

## MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

# PROJECT DESCRIPTION KEY

## 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX					Engineering:	99	9	0	0	0
Route:	XX					R/W:	0	0	99	0	0
Job No.:						Construction:	0	0	0	999	0
Length:		MPO:	Fed:	State:	Local:						
Fund Cat:		Award Date	Anticipated Fed Cat:			FFOS:	0	0	0	99	0
Sec Cat:		Let With:	Future Cost:	Estimate Total:		Payments:	0	99	0	0	0
TIP#:											

Anticipated Federal  
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin  
construction (Season and calendar year  
for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track  
project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program  
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,  
State and Local share of project  
costs.

Dollars programmed  
in previous STIPs.

Dollars funded  
from other  
sources.

Dollars for construction,  
utilities and  
contingency.

Dollars for right-of-way  
(land acquisition).

Dollars to be paid back for  
accelerating the project or  
payments to others.

Dollars for engineering that include  
preliminary engineering, construction  
engineering and right-of-way incidentals.

### \*Primary Funding Category:

Take Care of System  
Statewide Interstate & Major Bridge  
Safety  
Statewide Safety  
Flexible & Other  
Amendment 3

### \*\*Secondary Funding Category:

Enhancements  
Low Type Resurfacing  
N - Ada Trans (ADA Transition Plan)  
Preventive Maint (Preventive Maintenance)  
Regional  
Rehab And Reconst (Rehabilitation and Reconstruction)  
Routine Maintenance  
Safety  
Systems Operations  
Thin Lift Overlay  
Urban Safety

### ^Anticipated Federal Funding Category:

**CMAQ** - Congestion Mitigation and Air Quality.

\* Usually 80% Federal & 20% State funds.

**Earmark** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.

\* Usually 80% Federal & 20% State funds.

**NHPP** - National Highway Performance Program.

\* Usually 80% Federal & 20% State funds.

\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant program.

\* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Barry Pavement resurfacing from Rte. 37 to 5th Street in Cassville. Route: BU 37 Job No.: 7P3437 Length: 3.41 MPO: N Fund Cat: Taking Care Of System AC-State: 446 State: 111 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: 7S3447 Future Cost: 0 Estimate Total: 557						Engineering:	0	8	49	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	500	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Barry Pavement resurfacing from Central Avenue to Rte. 60 in Monett. Route: MO 37 Job No.: 7P3455 Length: 0.42 MPO: N Fund Cat: Taking Care Of System AC-State: 216 State: 54 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: 7S3444, 7S3442 Future Cost: 0 Estimate Total: 270						Engineering:	0	8	25	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	237	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Barry Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Route: MO 37 Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of Job No.: 7S2182 way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 Monett and \$399,826 Trans. Length: 0.68 MPO: N Alt. funds. Fund Cat: Flexible & Other Fed: 2,406 State: 6 Local: 1,994 Sec Cat: System Expansion Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 4,426						Engineering:	20	30	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	4,376	0	0	0	0					
						FFOS:	0	4,376	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Barry Pavement resurfacing from the Kings River bridge to Rte. 13 in Stone County and from Route: MO 86 Rte. 13 to Rte. 65 in Taney County. Job No.: 7S3492 Length: 22.50 MPO: N Fund Cat: Taking Care Of System AC-State: 4,216 State: 1,054 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 5,270						Engineering:	0	10	128	410	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	4,722	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Barry Pavement resurfacing from Rte. 76 to the Kings River bridge. Route: MO 86 Job No.: 7S3500 Length: 20.25 MPO: N Fund Cat: Taking Care Of System AC-State: 2,378 State: 594 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,972						Engineering:	0	5	42	252	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	2,673	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Barry</b>	<b>Pavement resurfacing from Rte. 37 to County Road 2060.</b>									Engineering:	0	10	60	69	0	0
Route: <b>RT BB</b>										R/W:	0	0	0	0	0	0
Job No.: <b>7S3493</b>										Construction:	0	0	0	1,032	0	0
Length: <b>5.77</b>	MPO: <b>N</b>								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>938</b>	State: <b>233</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,171</b>												
County: <b>Barry</b>	<b>Pavement resurfacing from Rte. 112 to Rte. 86.</b>									Engineering:	0	2	10	71	0	0
Route: <b>RT F</b>										R/W:	0	0	0	0	0	0
Job No.: <b>7S3491</b>										Construction:	0	0	0	746	0	0
Length: <b>5.23</b>	MPO: <b>N</b>								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>664</b>	State: <b>165</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>829</b>												
County: <b>Barry</b>	<b>Pavement resurfacing from Rte. 86 to the Arkansas State line.</b>									Engineering:	0	8	9	0	0	0
Route: <b>RT H</b>										R/W:	0	0	0	0	0	0
Job No.: <b>7S3431</b>										Construction:	0	0	56	0	0	0
Length: <b>0.27</b>	MPO: <b>N</b>								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>59</b>	State: <b>14</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 22</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With: <b>7S3432, 7S3436</b>	Future Cost: <b>0</b>		Estimate Total: <b>73</b>												
County: <b>Barry</b>	<b>Pavement resurfacing from Rte. 86 to the Arkansas State line.</b>									Engineering:	0	8	13	0	0	0
Route: <b>RT P</b>										R/W:	0	0	0	0	0	0
Job No.: <b>7S3432</b>										Construction:	0	0	115	0	0	0
Length: <b>1.00</b>	MPO: <b>N</b>								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>109</b>	State: <b>27</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 22</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With: <b>7S3431, 7S3436</b>	Future Cost: <b>0</b>		Estimate Total: <b>136</b>												
County: <b>Barry</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Barry County.</b>									Engineering:	0	172	105	0	0	0
Route: <b>Various</b>										R/W:	0	10	0	0	0	0
Job No.: <b>7S3242</b>										Construction:	0	0	501	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>631</b>	State: <b>157</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>788</b>												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 2

District Southwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Barry</b> Pavement resurfacing from Rte. 39 to Big Bay Road. Route: <b>RT YY</b> Job No.: <b>7S3436</b> Length: <b>2.75</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>280</b> State: <b>70</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7S3431, 7S3432</b> Future Cost: <b>0</b> Estimate Total: <b>350</b>							Engineering:	<b>0</b>	<b>8</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>311</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Barton</b> Pavement preservation treatment on routes in Barton, Bates, Cedar, Dallas, Henry, Route: <b>MO 43</b> Hickory and Polk Counties. Includes Rtes. 43, 52, 32, 73, D (Dallas County), 52, 254, 13, Job No.: <b>7P3502B</b> 215 and D (Polk County). Length: <b>80.95</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,876</b> State: <b>470</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7M0267</b> Future Cost: <b>0</b> Estimate Total: <b>2,346</b>							Engineering:	<b>0</b>	<b>173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>2,173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Barton</b> Pavement resurfacing from Rte. 160 to Rte. 171 in Airport Drive. Route: <b>MO 43</b> Job No.: <b>7S3495</b> Length: <b>24.79</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>2,520</b> State: <b>629</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7S3441</b> Future Cost: <b>0</b> Estimate Total: <b>3,149</b>							Engineering:	<b>0</b>	<b>5</b>	<b>45</b>	<b>264</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,835</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Barton</b> Bridge rehabilitation over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project Route: <b>RT K</b> involves bridge T0926. Job No.: <b>7P3107I</b> Length: <b>0.03</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>303</b> State: <b>75</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>395</b>							Engineering:	<b>17</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Barton</b> Bridge rehabilitation over Drywood Creek 2.8 miles east of Kansas State Line (State Line Route: <b>RT K</b> Road). Project involves bridge R0141. Job No.: <b>7P3484B</b> Length: <b>0.05</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>908</b> State: <b>226</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,134</b>							Engineering:	<b>0</b>	<b>59</b>	<b>7</b>	<b>126</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>940</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Jun-9-2021

Section 4 - 3

District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Barton	Pavement resurfacing from Rte. K in Liberal to Rte. 160.												Engineering:	0	2	8	33	0	0
Route: RT NN													R/W:	0	0	0	0	0	0
Job No.: 7S3441													Construction:	0	0	0	358	0	0
Length: 5.05	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 321 State: 80 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG																		
TIP #: Let With: 7S3495	Future Cost: 0 Estimate Total: 401																		
County: Barton	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maple Street to Yale Street in Liberal.												Engineering:	0	4	6	12	0	0
Route: RT NN													R/W:	0	0	2	0	0	0
Job No.: 7S3473													Construction:	0	0	0	59	0	0
Length: 0.11	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 67 State: 16 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: STBG																		
TIP #: Let With:	Future Cost: 0 Estimate Total: 83																		
County: Barton	Bridge replacement over West Fork Spring River 1.3 miles south of Rte. 160. Project involves bridge N0754.												Engineering:	0	77	7	46	0	0
Route: RT O													R/W:	0	0	2	0	0	0
Job No.: 7S3522													Construction:	0	0	0	631	0	0
Length: 0.06	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 612 State: 151 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #: Let With:	Future Cost: 0 Estimate Total: 763																		
County: Barton	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Jasper and Dade Counties.												Engineering:	0	100	100	669	543	0
Route: Various													R/W:	0	0	0	11	0	0
Job No.: 7S3531													Construction:	0	0	0	0	2,809	0
Length: 0.00	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,386 State: 846 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2025 Anticipated Fed Cat: STBG																		
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,232																		
County: Bates	Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County.												Engineering:	21	125	0	0	0	0
Route: MO 18													R/W:	0	0	0	0	0	0
Job No.: 7S3295													Construction:	0	1,227	0	0	0	0
Length: 17.56	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,082 State: 270 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG																		
TIP #: Let With: 7I3258	Future Cost: 0 Estimate Total: 1,373																		

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Bates</b> Route: <b>IS 49</b> Job No.: <b>713258</b> Length: <b>26.81</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b></b>	<b>Pavement resurfacing from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.</b>						Engineering: <b>225</b>	<b>1,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>18,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Bates</b> Route: <b>IS 49</b> Job No.: <b>713385</b> Length: <b>18.50</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b></b>	<b>Pavement resurfacing from Rtes. A and B in Rich Hill to Rte. 54 in Nevada.</b>						Engineering: <b>0</b>	<b>126</b>	<b>694</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>7,276</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Bates</b> Route: <b>IS 49</b> Job No.: <b>713463</b> Length: <b>44.82</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: <b></b>	<b>Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.</b>						Engineering: <b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Bates</b> Route: <b>IS 49</b> Job No.: <b>713515</b> Length: <b>44.82</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: <b></b>	<b>Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.</b>						Engineering: <b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Bates</b> Route: <b>IS 49</b> Job No.: <b>713524</b> Length: <b>0.30</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: <b></b>	<b>Bridge rehabilitation over Loop 49 and Missouri and Northern Arkansas Railroad north of Butler. Project involves twin bridges A1992.</b>						Engineering: <b>0</b>	<b>203</b>	<b>357</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>2,689</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: <b>Bates</b>	Bridge replacement over the Marais des Cygnes River 4 miles east of Rich Hill and over					Engineering:	431	626	0	0	0
Route: <b>RT B</b>	Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279					R/W:	0	6	0	0	0
Job No.: <b>7P3107F</b>	and T0280.					Construction:	0	3,698	0	0	0
Length: <b>0.13</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 3,464 State: 866 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 7P3190K Future Cost: 0 Estimate Total: 4,761										
County: <b>Bates</b>	Bridge redeck over South Deepwater Branch 0.8 mile south of Rte. H. Project involves					Engineering:	28	50	0	0	0
Route: <b>RT BB</b>	bridge R0025.					R/W:	0	2	0	0	0
Job No.: <b>7P3190K</b>						Construction:	0	334	0	0	0
Length: <b>0.07</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 310 State: 76 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 7P3107F Future Cost: 0 Estimate Total: 414										
County: <b>Bates</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various					Engineering:	0	2	17	20	0
Route: <b>Various</b>	locations.					R/W:	0	0	2	0	0
Job No.: <b>7P3511</b>						Construction:	0	0	0	107	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 120 State: 28 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 148										
County: <b>Benton</b>	Pavement resurfacing from the Osage River in Warsaw to 0.4 mile south of Rte. MM.					Engineering:	5	14	107	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0
Job No.: <b>7P3212</b>						Construction:	0	0	1,155	0	0
Length: <b>4.05</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 1,021 State: 255 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 7P3450, 7P3449, 7P3451, 7P3453 Future Cost: 0 Estimate Total: 1,281										
County: <b>Benton</b>	Pavement resurfacing from 0.2 mile south of Rte. MM to Rte. AA.					Engineering:	0	28	152	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0
Job No.: <b>7P3449</b>						Construction:	0	0	1,581	0	0
Length: <b>8.53</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 1,409 State: 352 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 7P3450, 7P3451, 7P3453, 7P3212 Future Cost: 0 Estimate Total: 1,761										

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Benton</b> Route: <b>US 65</b> Job No.: <b>7P3453</b> Length: <b>33.64</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> Let With: <b>7P3450, 7P3449, 7P3451, 7P3212</b> Future Cost: <b>0</b> Estimate Total: <b>5,262</b> Fed: <b>4,210</b> State: <b>1,052</b> Local: <b>0</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>123</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>463</b> <b>0</b> <b>4,676</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Benton</b> Route: <b>MO 7</b> Job No.: <b>7P3490</b> Length: <b>15.35</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>2,039</b> Fed: <b>1,632</b> State: <b>407</b> Local: <b>0</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>27</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>172</b> <b>0</b> <b>1,835</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Benton</b> Route: <b>RT H</b> Job No.: <b>7S3298</b> Length: <b>14.39</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>STBG</b> Let With: <b>7S3415, 7S3296</b> Future Cost: <b>0</b> Estimate Total: <b>1,112</b> AC-State: <b>842</b> State: <b>221</b> Local: <b>0</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>12</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>112</b> <b>0</b> <b>988</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Cedar</b> Route: <b>RT AA</b> Job No.: <b>7S3476</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>Summer 22</b> Anticipated Fed Cat: <b>STBG</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>1,060</b> AC-State: <b>842</b> State: <b>208</b> Local: <b>0</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>104</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>109</b> <b>0</b> <b>827</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Cedar</b> Route: <b>RT M</b> Job No.: <b>7S0510</b> Length: <b>0.12</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>1,347</b> Fed: <b>1,078</b> State: <b>269</b> Local: <b>0</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>147</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>145</b> <b>0</b> <b>1,053</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cedar	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.	Engineering:	0	2	2	138	160	0			
Route: Various		R/W:	0	0	0	2	0	0			
Job No.: 7P3397		Construction:	0	0	0	0	950	0			
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,004 State: 250 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2025 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,254										
County: Christian	Pavement resurfacing, add turn lanes, and add high friction surface treatment to curves from 0.4 mile north of Rte. EE to 0.8 mile north of Rte. 465 in Taney County. \$2,417,000	Engineering:	1,932	1,609	0	0	0	0			
Route: US 65	Open Container funds.	R/W:	0	0	0	0	0	0			
Job No.: 7P3210		Construction:	0	10,248	0	0	0	0			
Length: 16.18	MPO: N	FFOS:	0	2,417	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 9,486 State: 2,371 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3352	Future Cost: 0 Estimate Total: 13,789										
County: Christian	High friction surface treatment on curves at Saddlebrooke.	Engineering:	27	36	0	0	0	0			
Route: US 65		R/W:	0	0	0	0	0	0			
Job No.: 7P3352		Construction:	0	255	0	0	0	0			
Length: 0.53	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 232 State: 59 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3210	Future Cost: 0 Estimate Total: 318										
County: Christian	Pavement resurfacing from County Road 194 to Rte. 14 in Clever.	Engineering:	0	8	45	0	0	0			
Route: RT P		R/W:	0	0	0	0	0	0			
Job No.: 7S3435		Construction:	0	0	450	0	0	0			
Length: 4.23	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 402 State: 101 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 503										
County: Christian	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Lawrence County.	Engineering:	0	174	143	0	0	0			
Route: Various		R/W:	0	20	0	0	0	0			
Job No.: 7P3470		Construction:	0	0	589	0	0	0			
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 740 State: 186 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 926										

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Dade</b> Route: <b>MO 215</b> Job No.: <b>7S3480</b>  Length: <b>0.35</b> MPO: N Fund Cat: <b>Taking Care Of System</b>												

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Greene</b> Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville. Route: <b>US 60</b> Job No.: <b>7P3271</b> Length: <b>2.90</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>808</b> State: <b>200</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With: <b>8P3122B</b> Future Cost: <b>0</b> Estimate Total: <b>1,029</b>						Engineering:	21	2	89	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	917	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Greene</b> Pavement improvements from Pomme de Terre River to Rte. KK. Route: <b>US 65</b> Job No.: <b>7P2212D</b> Length: <b>5.19</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>2,423</b> State: <b>605</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>3,036</b>						Engineering:	8	1	4	1	1	175					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	0	2,846					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Greene</b> Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas County. Route: <b>US 65</b> Job No.: <b>7P3393</b> Length: <b>7.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,100</b> State: <b>274</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,378</b>						Engineering:	4	2	15	117	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,240	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Greene</b> Bridge replacement over the Little Sac River 3.4 miles west of Rte. 13. Project involves bridge K0818. Route: <b>RT BB</b> Job No.: <b>7P3107M</b> Length: <b>0.07</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,649</b> State: <b>410</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>2,379</b>						Engineering:	320	4	253	0	0	0					
						R/W:	0	2	0	0	0	0					
						Construction:	0	0	1,800	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Henry</b> Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7/18 (Ohio Street) in Clinton. Route: <b>MO 13</b> Job No.: <b>7P3465</b> Length: <b>0.61</b> MPO: <b>N</b> Fund Cat: <b>Flexible &amp; Other</b> Fed: <b>795</b> State: <b>199</b> Local: <b>0</b> Sec Cat: <b>Regional</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,117</b>						Engineering:	73	170	0	0	0	0					
						R/W:	50	0	0	0	0	0					
						Construction:	0	824	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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Jun-9-2021

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District Southwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Henry</b> <b>Bridge replacement on southbound bridges over Deepwater Creek and Menson Creek near Deepwater. Project involves bridges A0488 and A0489.</b> Route: <b>MO 13</b> Job No.: <b>7P3484C</b> Length: <b>1.40</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>8,809</b> State: <b>2,202</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>11,011</b>							Engineering:	0	500	615	1,213	0	0
							R/W:	0	0	2	0	0	0
							Construction:	0	0	0	8,681	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Henry</b> <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at Hyde Street in Windsor and on Rte. Y from Rte. 52 to Windsor Street.</b> Route: <b>MO 2</b> Job No.: <b>7S3367C</b> Length: <b>0.12</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>62</b> State: <b>14</b> Local: <b>0</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>97</b>							Engineering:	21	16	0	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	58	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Henry</b> <b>Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor.</b> Route: <b>MO 2</b> Job No.: <b>7S3415</b> Length: <b>10.38</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>783</b> State: <b>196</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With: <b>7S3298, 7S3296</b> Future Cost: <b>0</b> Estimate Total: <b>993</b>							Engineering:	14	90	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	889	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Henry</b> <b>Bridge replacement over the Katy Trail in Windsor. Project involves bridge K0930.</b> Route: <b>MO 52</b> Job No.: <b>7P3499</b> Length: <b>0.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>878</b> State: <b>218</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,146</b>							Engineering:	50	52	202	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	0	840	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Henry</b> <b>Bridge replacements over Dillon Creek and Big River Overflow. Project involves bridges A3700 and A3701.</b> Route: <b>MO 7</b> Job No.: <b>7P3528</b> Length: <b>0.35</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,487</b> State: <b>872</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>4,359</b>							Engineering:	0	50	442	244	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	3,623	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Jun-9-2021

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Benton County.												Engineering:	0	2	180	205	0	0
Route: Various													R/W:	0	0	2	0	0	0
Job No.: 7S3398													Construction:	0	0	0	1,184	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,259	State: 314	Local: 0						
Sec Cat: N- Ada Trans	Awd Date: 2024		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,573																
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including St. Clair County.												Engineering:	0	2	2	95	111	0
Route: Various													R/W:	0	0	0	2	0	0
Job No.: 7S3399													Construction:	0	0	0	0	653	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 693	State: 172	Local: 0						
Sec Cat: N- Ada Trans	Awd Date: 2025		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 865																
County: Henry	Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.												Engineering:	11	67	0	0	0	0
Route: RT Y													R/W:	0	0	0	0	0	0
Job No.: 7S3296													Construction:	0	667	0	0	0	0
Length: 9.56	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 588	State: 146	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3298, 7S3415		Future Cost: 0 Estimate Total: 745																
County: Hickory	Pavement resurfacing from west of Rte. D to 1.8 miles east of Rte. BB.												Engineering:	0	29	156	0	0	0
Route: US 54													R/W:	0	0	0	0	0	0
Job No.: 7P3450													Construction:	0	0	1,614	0	0	0
Length: 8.05	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,439	State: 360	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With: 7P3449, 7P3451, 7P3453, 7P3212		Future Cost: 0 Estimate Total: 1,799																
County: Hickory	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Polk and Dallas Counties. \$329,000 Statewide Transportation Alternatives funds.												Engineering:	0	20	362	282	0	0
Route: RT P													R/W:	0	0	10	0	0	0
Job No.: 7S3504													Construction:	0	0	0	1,189	0	0
Length: 1.66	MPO: N											FFOS:	0	0	0	329	0	0	
Fund Cat: Taking Care Of System											AC-State: 1,491	State: 372	Local: 0						
Sec Cat: N- Ada Trans	Awd Date: 2024		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,863																

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Jun-9-2021

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Jasper</b> Route: <b>MO 249</b> Job No.: <b>7P3105E</b> Length: <b>0.46</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>918</b>	Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165.						Engineering: <b>22</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>MO 249</b> Job No.: <b>7P3372C</b> Length: <b>2.49</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>Fall 22</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>2,708</b>	Repair slide at Rte. 171 in Carterville.						Engineering: <b>0</b>	<b>187</b>	<b>296</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>2,225</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>IS 44</b> Job No.: <b>7I3420</b> Length: <b>130.49</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>43,224</b>	Bridge improvements to bridges in Jasper, Lawrence, Greene, and Webster Counties, and potential improvements in Dallas County. Includes I-44, Rtes. 96, H, V, and M. Design-Build project.						Engineering: <b>500</b>	<b>3,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>38,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>LP 44</b> Job No.: <b>7S3440</b> Length: <b>1.45</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> TIP #: Let With: <b>7S3454</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>409</b>	Pavement resurfacing on High Street from Rte. 37 to I-44 in Sarcoxie.						Engineering: <b>0</b>	<b>8</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>364</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>IS 49</b> Job No.: <b>7I3530</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Regional</b> Awd Date: <b>Fall 21</b> TIP #: Let With: <b>7P3401, 7I3008</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>239</b>	Add acceleration lane at I-44 in Fidelity.						Engineering: <b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Jasper</b> Route: <b>LP 49</b> Job No.: <b>7S3285</b> Length: <b>0.39</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>14HS-18</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>6,183</b>	Bridge replacement and add sidewalk on Range Line Road over Kansas City Southern Railroad. Project involves bridge L0833.						Engineering: <b>997</b> R/W: <b>2</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>542</b> <b>0</b> <b>4,642</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Jasper</b> Route: <b>MO 66</b> Job No.: <b>7S2185C</b> Length: <b>0.97</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>9,986</b>	Pavement, ADA Transition Plan, and operational improvements on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin. \$500,000 Statewide Transportation Alternatives funds.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2,113</b> <b>52</b> <b>0</b> <b>0</b> <b>0</b>	<b>1,297</b> <b>0</b> <b>6,474</b> <b>500</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Jasper</b> Route: <b>MO 66</b> Job No.: <b>7S2185D</b> Length: <b>1.01</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>9,512</b>	Pavement, ADA Transition Plan, and operational improvements on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. \$300,000 Statewide Transportation Alternatives funds.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1,019</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1,044</b> <b>52</b> <b>0</b> <b>0</b> <b>0</b>	<b>1,234</b> <b>0</b> <b>6,163</b> <b>300</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Jasper</b> Route: <b>MO 66</b> Job No.: <b>7S2185F</b> Length: <b>0.99</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,939</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Seventh Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>150</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>175</b> <b>52</b> <b>0</b> <b>0</b> <b>0</b>	<b>325</b> <b>0</b> <b>1,237</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Jasper</b> Route: <b>MO 66</b> Job No.: <b>7S2185G</b> Length: <b>0.99</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,369</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Seventh Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>200</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>225</b> <b>52</b> <b>0</b> <b>0</b> <b>0</b>	<b>367</b> <b>0</b> <b>1,525</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jasper	Pavement preservation treatment on routes in Jasper, Barry, Christian, Lawrence, Newton, and McDonald Counties. Includes Rtes. 96, 37, 39, 248, 14, 76 and 43.	Engineering:	0	217	0	0	0	0	0	0	0
Route: MO 96		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7P3502		Construction:	0	2,760	0	0	0	0	0	0	0
Length: 101.64	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,381 State: 596 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: STBG										
TIP #: Let With: 8S3247	Future Cost: 0 Estimate Total: 2,977										
County: Jasper	Bridge replacement over White Oak Creek. Project involves bridge H0083.	Engineering:	196	366	0	0	0	0	0	0	0
Route: MO 96		R/W:	0	2	0	0	0	0	0	0	0
Job No.: 7S3171		Construction:	0	1,831	0	0	0	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,760 State: 439 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: 15HS-18	Let With: Future Cost: 0 Estimate Total: 2,395										
County: Jasper	Bridge replacement over Rte.171 west of Carthage. Project involves bridge A3227.	Engineering:	0	401	4	380	0	0	0	0	0
Route: MO 96		R/W:	0	0	2	0	0	0	0	0	0
Job No.: 7S3501		Construction:	0	0	0	2,923	0	0	0	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,969 State: 741 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,710										
County: Jasper	Payment to Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds.	Engineering:	6	5	0	0	0	0	0	0	0
Route: RT HH		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3378		Construction:	0	1,334	0	0	0	0	0	0	0
Length: 0.33	MPO: N	FFOS:	0	1,334	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,071 State: 268 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,345										
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Joplin, Carthage, Carl Junction, Duenweg, Alba, Oronogo, Webb City, and Cartersville. \$806,000 Statewide Transportation Alternatives funds.	Engineering:	218	975	0	0	0	0	0	0	0
Route: Various		R/W:	0	20	0	0	0	0	0	0	0
Job No.: 7P3419		Construction:	0	2,134	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	806	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,503 State: 626 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,347										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Lawrence</b> Route: <b>CRD 1100</b> Job No.: <b>7P2229E</b> Length: <b>0.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,107</b> State: <b>274</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,388</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	7 0 0 0 0 0	129 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	139 2 1,105 0 0 0						
County: <b>Lawrence</b> Route: <b>US 60</b> Job No.: <b>7P3433</b> Length: <b>10.69</b> MPO: N Fund Cat: <b>Flexible &amp; Other</b> AC-State: <b>2,447</b> State: <b>613</b> Local: <b>0</b> Sec Cat: <b>Regional</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>8P3197</b> Future Cost: <b>0</b> Estimate Total: <b>3,261</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	201 0 0 0 0 0	277 88 2,695 2,783 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: <b>Lawrence</b> Route: <b>US 60</b> Job No.: <b>7P3434</b> Length: <b>9.44</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,255</b> State: <b>813</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,068</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	74 2 0 0 0 0	349 0 3,643 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: <b>Lawrence</b> Route: <b>BU 60</b> Job No.: <b>7S3442</b> Length: <b>4.46</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>623</b> State: <b>155</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7P3455, 7S3444</b> Future Cost: <b>0</b> Estimate Total: <b>778</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	11 0 0 0 0 0	68 0 699 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: <b>Lawrence</b> Route: <b>BU 60</b> Job No.: <b>7S3444</b> Length: <b>4.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>612</b> State: <b>152</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7P3455, 7S3442</b> Future Cost: <b>0</b> Estimate Total: <b>764</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	45 0 0 0 0 0	64 0 655 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Lawrence</b> Route: <b>MO 97</b> Job No.: <b>7S3381</b> Length: <b>0.59</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>2,391</b>	Bridge replacement and culvert replacement over the Spring River and Spring Creek. Project involves bridges L0180 and Y0134.						Engineering: <b>17</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>247</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>248</b> <b>0</b> <b>1,877</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Lawrence</b> Route: <b>RT P</b> Job No.: <b>7S3494</b> Length: <b>5.60</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>642</b>	Pavement resurfacing from Rte. 39 to Bus. 60 in Verona.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>7</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>55</b> <b>0</b> <b>578</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Lawrence</b> Route: <b>Various</b> Job No.: <b>7P3527</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> TIP #: Let With: <b>7S3472</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>2,320</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lawrence County.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>498</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b>	<b>310</b> <b>0</b> <b>1,502</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Lawrence</b> Route: <b>Various</b> Job No.: <b>7S3472</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> TIP #: Let With: <b>7P3527</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,270</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Monett. \$372,000 Statewide Transportation Alternatives funds.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>146</b> <b>48</b> <b>0</b> <b>0</b> <b>0</b>	<b>185</b> <b>0</b> <b>891</b> <b>372</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>McDonald</b> Route: <b>MO 43</b> Job No.: <b>7S3379</b> Length: <b>0.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>3,827</b>	Bridge replacement over the Elk River. Project involves bridge A0826.						Engineering: <b>22</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>407</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>402</b> <b>0</b> <b>2,994</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

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District Southwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.											Engineering:	0	18	0	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 713459												Construction:	0	120	0	0	0	0
Length: 10.74	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 124 State: 14 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 138																	
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.											Engineering:	0	0	0	18	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 713517												Construction:	0	0	0	127	0	0
Length: 10.74	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 130 State: 15 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 145																	
County: McDonald	Streambank stabilization and pedestrian improvements from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel.											Engineering:	388	17	286	0	0	0
Route: MO 59												R/W:	0	25	0	0	0	0
Job No.: 7P3428												Construction:	0	0	1,361	0	0	0
Length: 0.32	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,352 State: 337 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,077																	
County: McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line and add turn lane at Rains Road.											Engineering:	236	7	332	0	0	0
Route: US 71												R/W:	0	5	0	0	0	0
Job No.: 7P3260												Construction:	0	0	3,484	0	0	0
Length: 8.99	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,063 State: 765 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																
TIP #: Let With: 7S3443	Future Cost: 0 Estimate Total: 4,064																	
County: McDonald	Pavement resurfacing from Rte. 59 to 0.3 mile west of Patterson Street in Anderson.											Engineering:	0	8	15	0	0	0
Route: MO 76												R/W:	0	0	0	0	0	0
Job No.: 7S3438												Construction:	0	0	140	0	0	0
Length: 0.25	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 130 State: 33 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22	Anticipated Fed Cat: STBG																
TIP #: Let With: 7S3445, 7S3446, 7S3448	Future Cost: 0 Estimate Total: 163																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: McDonald	Pavement resurfacing and add rumblestrips from Rte. U to 0.2 mile east of Old Exeter	Engineering:	0	155	169	0	0	0	0	0	0
Route: MO 76	Road and on Bus. 37 (Main Street) from east of County Road 2182 to 5th Street in	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3447	Cassville.	Construction:	0	0	2,291	0	0	0	0	0	0
Length: 16.73	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,093 State: 522 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG										
TIP #: Let With: 7P3437	Future Cost: 0 Estimate Total: 2,615										
County: McDonald	Pavement resurfacing from the Oklahoma State line to Rte. 43.	Engineering:	0	8	12	0	0	0	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3448		Construction:	0	0	102	0	0	0	0	0	0
Length: 0.65	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 98 State: 24 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: STBG										
TIP #: Let With: 7S3445, 7S3446, 7S3438	Future Cost: 0 Estimate Total: 122										
County: McDonald	Bridge improvement over Little Sugar Creek 1.3 miles east of Jane. Project involves	Engineering:	0	6	314	295	0	0	0	0	0
Route: MO 90	bridge P0973.	R/W:	0	0	10	0	0	0	0	0	0
Job No.: 7S0532		Construction:	0	0	0	2,464	0	0	0	0	0
Length: 0.08	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,471 State: 618 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,089										
County: McDonald	Bridge rehabilitation over Indian Creek. Project involves bridge R0567.	Engineering:	0	52	7	114	0	0	0	0	0
Route: RT C		R/W:	0	0	2	0	0	0	0	0	0
Job No.: 7S3523		Construction:	0	0	0	847	0	0	0	0	0
Length: 0.23	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 819 State: 203 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,022										
County: McDonald	Pavement resurfacing from end of state maintenance to Rte. 59 in Anderson.	Engineering:	0	13	78	0	0	0	0	0	0
Route: RT F		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3445		Construction:	0	0	794	0	0	0	0	0	0
Length: 8.26	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 708 State: 177 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: STBG										
TIP #: Let With: 7S3446, 7S3448, 7S3438	Future Cost: 0 Estimate Total: 885										

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: McDonald	Pavement resurfacing from Rte. 90 in Noel to Bus. 71 in Pineville.						Engineering:	26	75	0	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 7S3307							Construction:	0	744	0	0	0	0
Length: 7.07	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 655				State: 164	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG											
TIP #: Let With: 7S3304, 7S3305, 7L21ROA	Future Cost: 0				Estimate Total: 845								
County: McDonald	Pavement resurfacing from Rte. 71 to the Arkansas State line.						Engineering:	0	8	12	0	0	0
Route: RT OO							R/W:	0	0	0	0	0	0
Job No.: 7S3443							Construction:	0	0	106	0	0	0
Length: 0.31	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 101				State: 25	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG											
TIP #: Let With: 7P3260	Future Cost: 0				Estimate Total: 126								
County: McDonald	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.						Engineering:	0	196	119	0	0	0
Route: Various							R/W:	0	12	0	0	0	0
Job No.: 7S3519							Construction:	0	0	568	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 717				State: 178	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0				Estimate Total: 895								
County: Newton	Pavement resurfacing from the Kansas State line to I-44.						Engineering:	19	36	0	0	0	0
Route: US 166							R/W:	0	0	0	0	0	0
Job No.: 7P3401							Construction:	0	356	0	0	0	0
Length: 0.64	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 314				State: 78	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7I3008, 7I3530	Future Cost: 0				Estimate Total: 411								
County: Newton	Pavement resurfacing from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road) including portions of the welcome center and truck parking at mile marker 1.9.						Engineering:	91	538	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 7I3008							Construction:	0	5,344	0	0	0	0
Length: 9.24	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,295				State: 587	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7P3401, 7I3530	Future Cost: 0				Estimate Total: 5,973								

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Newton</b>	<b>Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.</b>											Engineering:	0	38	0	0	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713461</b>												Construction:	0	400	0	0	0	0
Length: <b>69.11</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>394</b> State: <b>44</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>438</b>																
County: <b>Newton</b>	<b>Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.</b>											Engineering:	0	0	0	38	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713514</b>												Construction:	0	0	0	424	0	0
Length: <b>69.11</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>416</b> State: <b>46</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>462</b>																
County: <b>Newton</b>	<b>High friction surface treatment on routes in Newton, Taney and Webster Counties. Includes I-44, Rtes. 160, 76 and 60.</b>											Engineering:	0	73	0	0	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3389</b>												Construction:	0	604	0	0	0	0
Length: <b>1.02</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>610</b> State: <b>67</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>677</b>																
County: <b>Newton</b>	<b>Pavement resurfacing from Loop 49 in Neosho to the Arkansas State line including the culvert on Splitlog Road and curve widening at Rte. EE west intersection. Project involves culvert A4335.</b>											Engineering:	0	74	382	0	0	0
Route: <b>MO 59</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7S3446</b>												Construction:	0	0	3,996	0	0	0
Length: <b>23.18</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,562</b> State: <b>890</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 22</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With: <b>7S3445, 7S3448, 7S3438</b>	Future Cost: <b>0</b> Estimate Total: <b>4,452</b>																
County: <b>Newton</b>	<b>Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett.</b>											Engineering:	4	2	117	628	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3386</b>												Construction:	0	0	0	7,121	0	0
Length: <b>41.74</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>6,296</b> State: <b>1,572</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>7,872</b>																

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Newton</b> <b>Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to</b> Route: <b>BU 60</b> <b>Rtes. 60 and 59 south junction in Neosho.</b> Job No.: <b>7S3390</b>  Length: <b>7.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,115</b> State: <b>279</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,398</b>						Engineering:	4	9	8	118	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,259	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Newton</b> <b>Pavement resurfacing from I-44 to Rte. P.</b> Route: <b>MO 86</b> Job No.: <b>7S3454</b>  Length: <b>6.30</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,238</b> State: <b>310</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With: <b>7S3440</b> Future Cost: <b>0</b> Estimate Total: <b>1,548</b>						Engineering:	0	94	105	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,349	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Newton</b> <b>Payment to Neosho to construct a roundabout on Loop 49 at Hammer Road. \$1,159,696</b> Route: <b>MO 86</b> <b>Cost Share funds.</b> Job No.: <b>7S3487</b>  Length: <b>0.10</b> MPO: <b>N</b> Fund Cat: <b>Flexible &amp; Other</b> AC-State: <b>938</b> State: <b>234</b> Local: <b>0</b> Sec Cat: <b>Regional</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,178</b>						Engineering:	6	12	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	1,160	0	0	0	0					
						FFOS:	0	1,160	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Newton</b> <b>Pavement resurfacing from Rte. 60 in Granby to Rte. 86.</b> Route: <b>RT B</b> Job No.: <b>7S3496</b>  Length: <b>2.63</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>192</b> State: <b>47</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>239</b>						Engineering:	0	2	6	21	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	210	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Newton</b> <b>Pavement resurfacing from Mink Drive in Neosho to Rte. 76 in Longview.</b> Route: <b>RT D</b> Job No.: <b>7S3304</b>  Length: <b>13.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>801</b> State: <b>200</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With: <b>7S3305, 7L21ROA, 7S3307</b> Future Cost: <b>0</b> Estimate Total: <b>1,015</b>						Engineering:	14	91	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	910	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Newton</b> <b>Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge</b> Route: <b>RT E</b> <b>A3306.</b> Job No.: <b>7P3191B</b> Length: <b>0.48</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>971</b> State: <b>242</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With: <b>7P3191C</b> Future Cost: <b>0</b> Estimate Total: <b>1,260</b>							Engineering:	47	234	0	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	977	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Newton</b> <b>Guardrail upgrades on bridge over Burlington Northern Santa Fe Railroad north of</b> Route: <b>RT E</b> <b>Shoal Creek. Project involves bridge A3305.</b> Job No.: <b>7P3191C</b> Length: <b>0.07</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>78</b> State: <b>19</b> Local: <b>0</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With: <b>7P3191B</b> Future Cost: <b>0</b> Estimate Total: <b>97</b>							Engineering:	0	22	0	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	73	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Newton</b> <b>Pavement resurfacing from Rte. J east of Diamond to Rte. 60 in Granby.</b> Route: <b>RT E</b> Job No.: <b>7S3497</b> Length: <b>5.26</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>374</b> State: <b>92</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>466</b>							Engineering:	0	2	6	41	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	417	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Newton</b> <b>Pavement resurfacing from Rte. 86 to Rte. 60 in Neosho.</b> Route: <b>RT HH</b> Job No.: <b>7S3305</b> Length: <b>1.53</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>107</b> State: <b>26</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With: <b>7S3304, 7L21ROA, 7S3307</b> Future Cost: <b>0</b> Estimate Total: <b>137</b>							Engineering:	4	17	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	116	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Newton</b> <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel</b> Route: <b>RT HH</b> <b>Road to Freeman Road in Neosho.</b> Job No.: <b>7S3367F</b> Length: <b>0.43</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>220</b> State: <b>53</b> Local: <b>0</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>310</b>							Engineering:	37	51	0	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	220	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Newton</b> Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Jasper County. Route: <b>Various</b> Job No.: <b>7S3506</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,819</b> State: <b>454</b> Local: <b>0</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,273</b>						Engineering:	<b>0</b>	<b>50</b>	<b>419</b>	<b>276</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,466</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Pettis</b> Pavement resurfacing on southbound lanes from Rte. 52 to 0.8 mile north of Rte. 52 in Benton County. Route: <b>US 65</b> Job No.: <b>7P3451</b> Length: <b>4.30</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>542</b> State: <b>135</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>7P3450, 7P3449, 7P3453, 7P3212</b> Future Cost: <b>0</b> Estimate Total: <b>677</b>						Engineering:	<b>0</b>	<b>10</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>607</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Polk</b> Pavement resurfacing from Rte. 13 to Rte. D in Bolivar. Route: <b>MO 32</b> Job No.: <b>7P3278</b> Length: <b>2.98</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>522</b> State: <b>131</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>7S3279</b> Future Cost: <b>0</b> Estimate Total: <b>663</b>						Engineering:	<b>10</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Polk</b> Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar. Route: <b>MO 83</b> Job No.: <b>7S3279</b> Length: <b>2.80</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>602</b> State: <b>150</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>7P3278</b> Future Cost: <b>0</b> Estimate Total: <b>763</b>						Engineering:	<b>11</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>681</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Polk</b> Bridge rehabilitation over Piper Creek 2 miles north of Bolivar. Project involves bridge A2638. Route: <b>RT D</b> Job No.: <b>7S3509</b> Length: <b>0.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>544</b> State: <b>134</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>678</b>						Engineering:	<b>0</b>	<b>12</b>	<b>4</b>	<b>77</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>583</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Polk	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves						Engineering:	2	2	51	53	0	0
Route: RT Z	culvert W0507.						R/W:	0	0	2	0	0	0
Job No.: 7S3368B							Construction:	0	0	0	397	0	0
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 505 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: State											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 507											
County: St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.						Engineering:	6	1	1	1	42	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 7P3034B							Construction:	0	0	0	0	860	0
Length: 1.27	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 725 State: 180 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 911											
County: St. Clair	Bridge replacement over Simms Creek 4 miles west of Roscoe. Project involves bridge						Engineering:	97	187	0	0	0	0
Route: MO 82	J0305.						R/W:	0	2	0	0	0	0
Job No.: 7P3107E							Construction:	0	992	0	0	0	0
Length: 0.03	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 946 State: 235 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,278											
County: St. Clair	Bridge rehabilitation over the Sac River at Truman Lake. Project involves bridge A3905.						Engineering:	0	129	227	0	0	0
Route: MO 82							R/W:	0	2	0	0	0	0
Job No.: 7P3477							Construction:	0	0	1,676	0	0	0
Length: 0.14	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,629 State: 405 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,034											
County: St. Clair	Bridge rehabilitation over Truman Reservoir. Project involves bridge A4070.						Engineering:	0	2	16	84	0	0
Route: MO 82							R/W:	0	0	2	0	0	0
Job No.: 7P3534							Construction:	0	0	0	638	0	0
Length: 0.09	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 595 State: 147 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 742											

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District Southwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: <b>St. Clair</b>	<b>Bridge rehabilitation over Coon Creek 4.7 miles north of Rte. 54. Project involves bridge</b>					Engineering:	0	58	103	0	0
Route: <b>RT V</b>	<b>A3911.</b>					R/W:	0	2	0	0	0
Job No.: <b>7S3475</b>						Construction:	0	0	756	0	0
Length: <b>0.37</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 737 State: 182 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 919										
County: <b>Stone</b>	<b>Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State</b>					Engineering:	4	14	13	168	0
Route: <b>MO 13</b>	<b>line.</b>					R/W:	0	0	0	0	0
Job No.: <b>7P3394</b>						Construction:	0	0	0	1,765	0
Length: <b>11.09</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 1,568 State: 392 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,964										
County: <b>Stone</b>	<b>Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock</b>					Engineering:	0	2	2	3	6
Route: <b>MO 13</b>	<b>Lake in Shell Knob. Project involves bridges A0585 and A0260.</b>					R/W:	0	0	0	0	0
Job No.: <b>7P3457</b>						Construction:	0	0	0	0	93
Length: <b>0.64</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 84 State: 22 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: 2025 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 106										
County: <b>Stone</b>	<b>Pavement improvement from Rte. 13 to 0.4 mile east of Rte. 65.</b>					Engineering:	0	2	8	61	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0
Job No.: <b>7P3533C</b>						Construction:	0	0	0	1,278	0
Length: <b>9.24</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 1,079 State: 270 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,349										
County: <b>Stone</b>	<b>Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.</b>					Engineering:	9	53	0	0	0
Route: <b>MO 265</b>						R/W:	0	0	0	0	0
Job No.: <b>7P3387</b>						Construction:	0	532	0	0	0
Length: <b>5.37</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 469 State: 116 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: Fall 21 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 594										

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District Southwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Stone	Pavement resurfacing from Rte. 13 in Branson West to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson.											Engineering:	6	27	178	0	0	0
Route: MO 76												R/W:	0	0	0	0	0	0
Job No.: 7S3234												Construction:	0	0	1,847	0	0	0
Length: 7.45	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,643 State: 409 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,058																
County: Stone	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Bus. 13 in Branson West to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson. \$1,000,000 Statewide Transportation Alternatives Funds.											Engineering:	213	293	345	0	0	0
Route: MO 76												R/W:	0	50	0	0	0	0
Job No.: 7S3395												Construction:	0	0	1,468	0	0	0
Length: 1.61	MPO: N											FFOS:	0	0	1,000	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,725 State: 431 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,369																
County: Taney	Pavement improvement from Rte. 160 to Shepherd of the Hills Expressway in Branson.											Engineering:	0	10	56	74	0	0
Route: MO 248												R/W:	0	0	0	0	0	0
Job No.: 7P3533B												Construction:	0	0	0	998	0	0
Length: 6.67	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 911 State: 227 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,138																
County: Taney	Pavement improvements from Rte. 265 to Shepherd of the Hills Expressway in Branson.											Engineering:	10	2	8	62	0	0
Route: MO 376												R/W:	0	0	0	0	0	0
Job No.: 7P3533												Construction:	0	0	0	865	0	0
Length: 1.74	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 750 State: 187 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 947																
County: Taney	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds.											Engineering:	128	89	0	0	0	0
Route: CST 76 COUNTRY BLVD												R/W:	0	0	0	0	0	0
Job No.: 8O2373												Construction:	0	800	0	0	0	0
Length: 4.74	MPO: N											FFOS:	0	413	0	0	0	0
Fund Cat: Flexible & Other Enhancements	Fed: 711 State: 178 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat:	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 75,001 - 100,000 Estimate Total: 1,017																

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026						
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.					Engineering:	0	0	0	0	0						
Route: BLVD						R/W:	0	0	0	0	0						
Job No.: 8O2373B						Construction:	0	0	0	0	0						
Length: 4.34	MPO: N					FFOS:	0	0	0	0	0						
Fund Cat: Taking Care Of System	Fed: 0	State: 1,896	Local: 0			Payments:	1,338	357	368	379	390						
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #: Let With:	Future Cost: 301 - 1,000		Estimate Total: 3,234														
County: Taney	Bridge replacement over Table Rock Lake. Project involves bridge A0590.					Engineering:	2,660	5,270	0	0	0						
Route: MO 86						R/W:	200	0	0	0	0						
Job No.: 7S3194						Construction:	0	30,525	0	0	0						
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0						
Fund Cat: Statewide Interstate And Major Bridge	Fed: 28,636	State: 7,159	Local: 0			Payments:	0	0	0	0	0						
Sec Cat:	Awd Date: Winter 22	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0		Estimate Total: 38,655														
County: Taney	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Stone County.					Engineering:	200	340	0	0	0						
Route: Various						R/W:	0	10	0	0	0						
Job No.: 7S3421						Construction:	0	1,539	0	0	0						
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0						
Fund Cat: Taking Care Of System	AC-State: 1,511	State: 378	Local: 0			Payments:	0	0	0	0	0						
Sec Cat: N- Ada Trans	Awd Date: Winter 22	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,089														
County: Various	Safety projects at various locations in the rural Southwest District.					Engineering:	0	0	0	205	0						
Route: Various						R/W:	0	0	0	0	0						
Job No.: 0P3024H						Construction:	0	0	0	3,109	0						
Length: 0.00	MPO: N					FFOS:	0	0	0	2,931	0						
Fund Cat: Safety	Fed: 2,982	State: 332	Local: 0			Payments:	0	0	0	0	0						
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: Safety															
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,314														
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.					Engineering:	0	0	0	0	0						
Route: Various						R/W:	59	0	0	0	0						
Job No.: 5B0800W						Construction:	0	0	0	0	0						
Length: 0.00	MPO: N					FFOS:	59	0	0	0	0						
Fund Cat: Taking Care Of System	Fed: 0	State: 38,840	Local: 0			Payments:	58,678	7,768	7,768	7,768	7,768						
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #: Let With:	Future Cost: 50,001 - 75,000		Estimate Total: 97,577														

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the rural Southwest District.</b>											Engineering:	2	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713418</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>90</b>	State: <b>10</b>	Local: <b>0</b>								Payments:	0	100	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>102</b>															
County: <b>Various</b>	<b>Job Order Contracting for bridge repairs at various locations in the rural Southwest District.</b>											Engineering:	0	380	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713460</b>												Construction:	0	2,000	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,904</b>	State: <b>476</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>2,380</b>															
County: <b>Various</b>	<b>Job Order Contracting for bridge repairs at various locations in the rural Southwest District.</b>											Engineering:	0	5	183	192	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713467</b>												Construction:	0	0	0	2,122	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,002</b>	State: <b>500</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>2,502</b>															
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the rural Southwest District.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713471</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>90</b>	State: <b>10</b>	Local: <b>0</b>								Payments:	0	0	100	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>100</b>															
County: <b>Various</b>	<b>Concrete repairs at various locations in the rural Southwest District.</b>											Engineering:	10	80	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713498</b>												Construction:	0	1,020	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>880</b>	State: <b>220</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With: <b>8P3241</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,110</b>															

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the rural Southwest District.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713512</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>90</b> State: <b>10</b> Local: <b>0</b>											Payments:	0	0	0	100	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>100</b>																	
County: <b>Various</b>	<b>Concrete repairs at various locations in the rural Southwest District.</b>											Engineering:	0	10	80	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713525</b>												Construction:	0	0	1,051	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>913</b> State: <b>228</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,141</b>																	
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.</b>											Engineering:	0	2	244	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3468</b>												Construction:	0	0	2,311	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,046</b> State: <b>511</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,557</b>																	
County: <b>Various</b>	<b>Pavement improvements on major routes in the rural Southwest District.</b>											Engineering:	0	20	20	20	912	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3483</b>												Construction:	0	0	0	0	14,490	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>12,370</b> State: <b>3,092</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>15,462</b>																	
County: <b>Various</b>	<b>Bridge improvements at various locations in Bates, Cedar, Henry, St. Clair and Vernon Counties. Potential Design-Build project.</b>											Engineering:	0	200	200	200	1,729	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3485</b>												Construction:	0	0	0	0	24,669	0
Length: <b>0.00</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>21,598</b> State: <b>5,400</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>26,998</b>																	

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District Southwest

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: <b>Various</b>	Pavement preservation treatment on various routes in the rural Southwest District.									Engineering:	0	26	375	0	0	0	
Route: <b>Various</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>7P3503</b>										Construction:	0	0	5,253	0	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>4,523</b> State: <b>1,131</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>5,654</b>															
County: <b>Various</b>	Replace signals at various locations in the rural Southwest District.									Engineering:	0	25	25	25	200	325	
Route: <b>Various</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>7P3507</b>										Construction:	0	0	0	0	0	1,722	
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,858</b> State: <b>464</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,322</b>															
County: <b>Various</b>	Replace signals at various locations in the rural Southwest District.									Engineering:	0	200	300	600	0	0	
Route: <b>Various</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>7P3529</b>										Construction:	0	0	0	2,705	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,044</b> State: <b>761</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,805</b>															
County: <b>Various</b>	Bridge improvements at various locations in the rural Southwest District									Engineering:	0	10	10	1,400	1,200	3,000	
Route: <b>Various</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>7P3532</b>										Construction:	0	0	0	0	0	16,075	
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>17,356</b> State: <b>4,339</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>21,695</b>															
County: <b>Various</b>	Safety improvements at various locations in the rural Southwest District.									Engineering:	0	550	570	1,512	0	0	
Route: <b>Various</b>										R/W:	0	0	206	0	0	0	
Job No.: <b>7P3536</b>										Construction:	0	0	0	8,441	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>10,150</b> State: <b>1,129</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Safety</b>															
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>11,279</b>															

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District Southwest

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7Q3414</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date:                      N/A                      Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>210</b>	<b>Operations and management of Ozarks Traffic ITS in the rural Southwest District.</b>											Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												Payments:	<b>0</b>	<b>210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7Q3414B</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With: <b>8Q3181B</b> Future Cost: <b>0</b> Estimate Total: <b>115</b>	<b>Upgrade ITS message boards at various locations in the rural Southwest District.</b>											Engineering:	<b>8</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												Construction:	<b>0</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7Q3466</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date:                      N/A                      Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>305</b>	<b>Operations and management of Ozarks Traffic ITS in the rural Southwest District.</b>											Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												Payments:	<b>0</b>	<b>0</b>	<b>305</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7Q3513</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date:                      N/A                      Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>305</b>	<b>Operations and management of Ozarks Traffic ITS in the rural Southwest District.</b>											Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>305</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7S3103</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date:                      N/A                      Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>305</b>	<b>Operations and management of Ozarks Traffic ITS in the rural Southwest District.</b>											Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>305</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7S3103</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>18,466</b>	<b>Pavement improvements on minor routes at various locations in the rural Southwest District.</b>											Engineering:	<b>214</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>832</b>
												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,220</b>
												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Vernon</b>	<b>Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.</b>											Engineering:	<b>0</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 49</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>713458</b>												Construction:	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>55.94</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>298</b> State: <b>33</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>331</b>																	
County: <b>Vernon</b>	<b>Pavement resurfacing from Rte. 54 in Nevada to Rte. 160 in Lamar.</b>											Engineering:	<b>0</b>	<b>50</b>	<b>137</b>	<b>949</b>	<b>0</b>	<b>0</b>
Route: <b>IS 49</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>713489</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,254</b>	<b>0</b>	<b>0</b>
Length: <b>25.35</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>10,251</b> State: <b>1,139</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>11,390</b>																	
County: <b>Vernon</b>	<b>Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.</b>											Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>0</b>
Route: <b>IS 49</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>713516</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>318</b>	<b>0</b>	<b>0</b>
Length: <b>55.94</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>314</b> State: <b>35</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>349</b>																	
County: <b>Vernon</b>	<b>Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada and on Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves bridges north and southbound A1693 and east and westbound A3229.</b>											Engineering:	<b>34</b>	<b>166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 49</b>												R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P3107G</b>												Construction:	<b>0</b>	<b>1,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.06</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,142</b> State: <b>283</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,459</b>																	
County: <b>Vernon</b>	<b>Pavement resurfacing from east of I-49 in Nevada to east of Rte. 32 in El Dorado Springs.</b>											Engineering:	<b>0</b>	<b>56</b>	<b>291</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 54</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P3452</b>												Construction:	<b>0</b>	<b>0</b>	<b>3,042</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>18.31</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,712</b> State: <b>677</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>3,389</b>																	

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District Southwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Vernon</b> Route: <b>US 54</b> Job No.: <b>7P3521</b> Length: <b>0.07</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,612</b>	Bridge rehabilitation over Little Dry Wood Creek west of Nevada. Project involves twin bridges A2948.						Engineering: <b>0</b>	<b>2</b>	<b>36</b>	<b>182</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,390</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>RT BB</b> Job No.: <b>7S3294</b> Length: <b>13.35</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7S3303</b> Future Cost: <b>0</b> Estimate Total: <b>1,313</b>	Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo.						Engineering: <b>21</b>	<b>116</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>RT KK</b> Job No.: <b>7S3478</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>696</b>	Bridge rehabilitation over Drywood Creek 4 miles west of Rte. 43. Project involves bridge N0960.						Engineering: <b>0</b>	<b>43</b>	<b>77</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>574</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>RT T</b> Job No.: <b>7S3535</b> Length: <b>0.61</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>582</b>	Rebuild pavement from Rte. 54 to 0.6 mile south of Rte. 54.						Engineering: <b>0</b>	<b>44</b>	<b>57</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>481</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>Various</b> Job No.: <b>7P3518</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,123</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.						Engineering: <b>0</b>	<b>2</b>	<b>2</b>	<b>124</b>	<b>144</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>849</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Jun-9-2021

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District Southwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Vernon</b> Route: <b>RT W</b> Job No.: <b>7S3303</b> Length: <b>3.65</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>												

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Webster Job Order Contracting for pavement repair in Webster County. Route: IS 44 Job No.: 713462 Length: 20.76 MPO: N Fund Cat: Taking Care Of System AC-State: 202 State: 22 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 224						Engineering:	0	24	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	200	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Webster Job Order Contracting for pavement repair in Webster County. Route: IS 44 Job No.: 713510 Length: 20.76 MPO: N Fund Cat: Taking Care Of System AC-State: 213 State: 23 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 236						Engineering:	0	0	0	24	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	212	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Webster Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and Route: RT A pavement resurfacing on Rte. K from Rte. 60 to Rte. 14. \$100,000 Open Container funds. Job No.: 7S3293B Length: 27.86 MPO: N Fund Cat: Taking Care Of System AC-State: 2,370 State: 592 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 7S3346 Future Cost: 0 Estimate Total: 3,094						Engineering:	132	259	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	2,703	0	0	0	0					
						FFOS:	0	100	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Webster Bridge replacement over the Niangua Branch 1.8 miles east of Marshfield. Project Route: RT CC involves bridge G0719. Job No.: 7P3107D Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 786 State: 197 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,076						Engineering:	93	136	0	0	0	0					
						R/W:	0	25	0	0	0	0					
						Construction:	0	822	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Webster Pavement improvement on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east Route: RT FF junction in Fordland and on Bus. 60 from Rte. 60 west junction to County Line Road in Job No.: 7P3533D Rogersville. Length: 2.55 MPO: N Fund Cat: Taking Care Of System AC-State: 471 State: 116 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 587						Engineering:	0	2	6	49	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	530	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Webster	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Webster County.				Engineering:	250	760	0	0	0
Route:	Various					R/W:	0	10	0	0	0
Job No.:	7P3101B					Construction:	0	1,540	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,848	State:	462	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3439, 7S3367B	Future Cost:	0	Estimate Total:	2,560						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 37

District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      NON TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	59	13,897	1,372	4,060	0	0
Total R/W:	320	482	520	17	0	2
Total Construction:	0	161,039	78,363	100,780	45,373	38,968
Paybacks:	60,016	8,435	8,541	8,552	8,158	8,170
Sub-Total:	60,336	169,956	87,424	109,349	53,531	47,140
Total Engineering:	10,951	29,823	17,272	15,810	5,100	4,471
<b>Grand Total:</b>	<b>71,287</b>	<b>199,779</b>	<b>104,696</b>	<b>125,159</b>	<b>58,631</b>	<b>51,611</b>

	2022	2023	2024	2025	2026
State	42,675	26,560	29,314	18,252	16,856
AC-State	33,277	31,536	36,600	4,250	2,636
Local	1,994	0	0	0	0
Sub-total State	77,946	58,096	65,914	22,502	19,492

Federal					
Sub-total Federal	121,833	46,600	59,245	36,129	32,119
<b>Grand Total</b>	<b>199,779</b>	<b>104,696</b>	<b>125,159</b>	<b>58,631</b>	<b>51,611</b>

Project Count: 181

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District Southwest

Dollars in Thousands

**District Program Summary**  
**Southwest (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	30.525	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.113	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	26.412	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	30.525	0.000	0.000	0.000	0.000
Safety - Available	4.092	4.105	4.012	4.011	4.011
Safety - FFOS	0.000	0.000	2.931	0.000	0.000
Safety - Fund Transfers	-1.776	-5.256	0.000	0.000	0.000
Safety - Carryover	4.070	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.547	0.009	0.234	0.141	0.000
Safety - Total Available	6.933	-1.142	7.177	4.152	4.011
Safety - Programmed	0.704	0.306	11.650	0.000	0.000
Taking Care Of System - Available	78.313	80.777	80.128	82.531	85.007
Taking Care Of System - FFOS	3.831	1.372	1.129	0.000	0.000
Taking Care Of System - Fund Transfers	29.872	21.159	24.130	0.085	0.000
Taking Care Of System - Carryover	-12.945	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.107	-2.716	3.330	-2.161	0.000
Taking Care Of System - Total Available	104.178	100.592	108.717	80.455	85.007
Taking Care Of System - Programmed	127.241	87.114	97.701	53.531	47.141
Flexible & Other - Available					
Flexible & Other - FFOS	10.066	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	1.420	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	-3.301	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	8.185	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	11.486	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-0.091	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-0.091	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-5.120	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-5.120	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026  
Two percent construction contingency applied to construction.*

**District Program Summary****Southwest (Rural)**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	148.937	99.450	115.894	84.607	89.018
Total Flexible Funds Available	-8.695	9.584	8.319	15.212	21.215
Adjustments	5.654	-2.707	3.564	-2.020	0.000
Carryovers	-13.060				
Total Available by SFY	140.242	109.034	124.213	99.819	110.233
Total Programmed by SFY	169.956	87.420	109.351	53.531	47.141

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026  
Two percent construction contingency applied to construction.*



## Southwest District

## State Fiscal Year\*



### Type of Work

**B** = New/Improved Bridge  
**H** = New/Expanded Highway  
**M** = Major Bridge  
**O** = Other/Safety  
**P** = Pavement Treatment

**Label Key**

Job No.-Type of Work

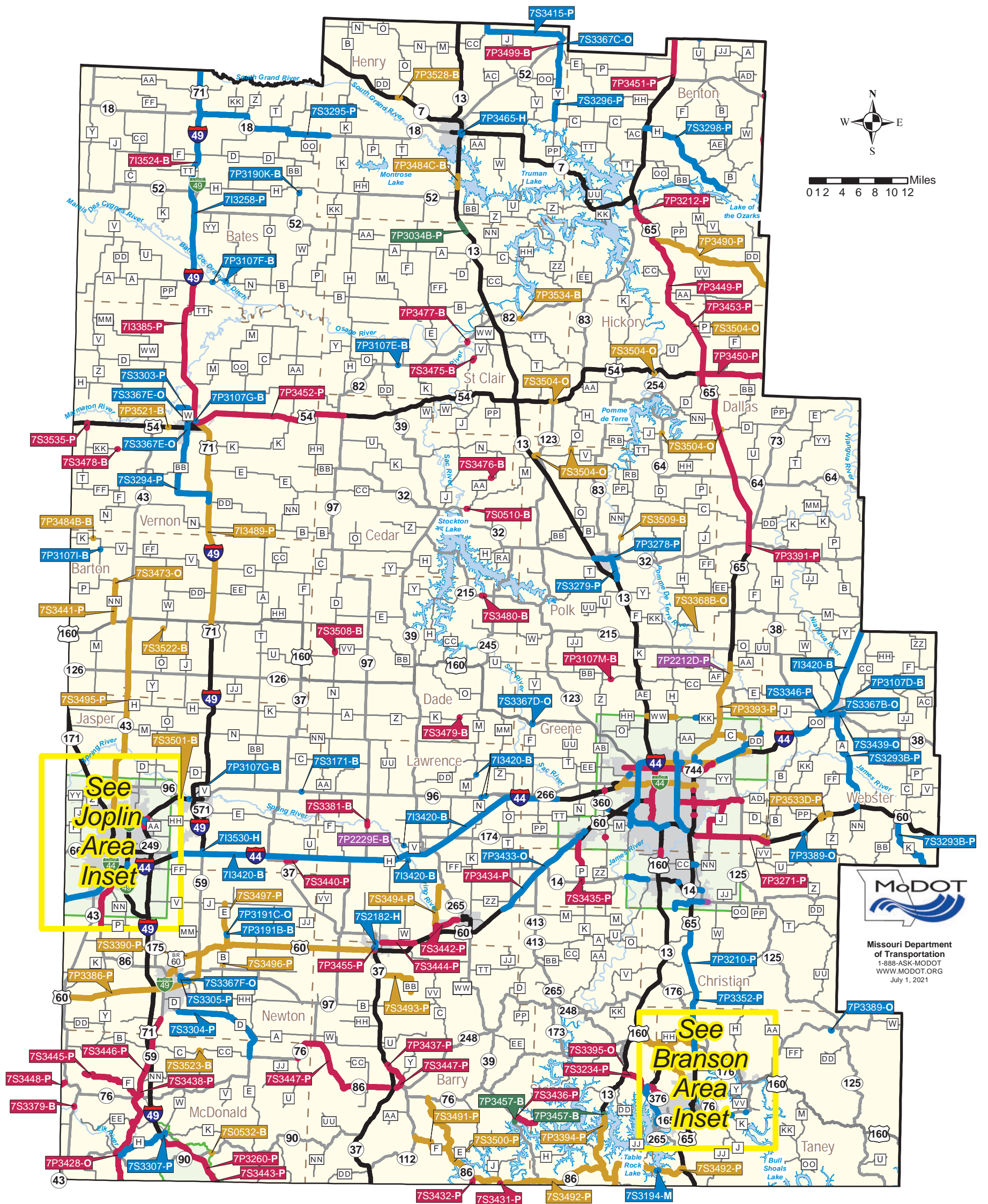
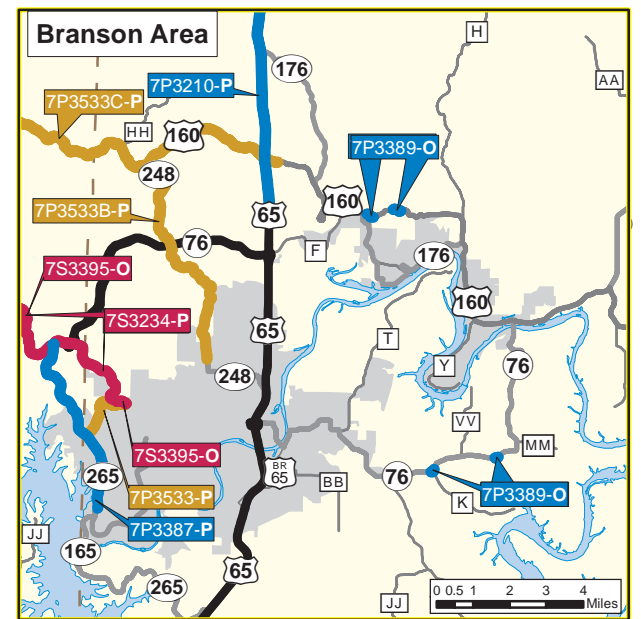
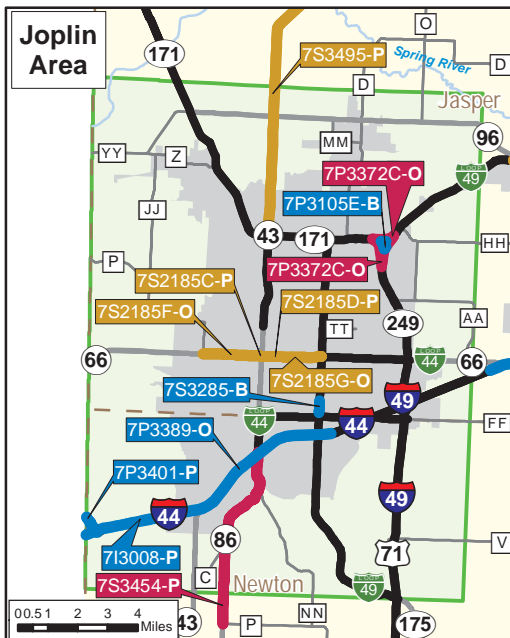
### Urban Areas

— Missouri Major Roads

 **Ozarks Transportation Organization  
Joplin Area Transportation Study Organization  
Northwest Arkansas Regional Planning Commission**

\* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



**Missouri Department  
of Transportation**  
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July 1, 2021