



MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin
construction (Season and calendar year
for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Barry Route: BU 37 Job No.: 7P3437 Length: 3.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 7S3447	Pavement resurfacing from Rte. 37 to 5th Street in Cassville.						Engineering:	0	8	49	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	500	0	0	0
	AC-State: 446 State: 111 Local: 0						FFOS:	0	0	0	0	0	0
	Anticipated Fed Cat: STBG						Payments:	0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 557												
County: Barry Route: MO 37 Job No.: 7P3455 Length: 0.42 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 7S3444, 7S3442	Pavement resurfacing from Central Avenue to Rte. 60 in Monett.						Engineering:	0	8	25	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	237	0	0	0
	AC-State: 216 State: 54 Local: 0						FFOS:	0	0	0	0	0	0
	Anticipated Fed Cat: STBG						Payments:	0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 270												
County: Barry Route: MO 37 Job No.: 7S2182 Length: 0.68 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: Let With:	Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 Monett and \$399,826 Trans. Alt. funds. Fed: 2,406 State: 6 Local: 1,994						Engineering:	20	30	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	4,376	0	0	0	0
	Anticipated Fed Cat: STBG						FFOS:	0	4,376	0	0	0	0
	Future Cost: 0 Estimate Total: 4,426						Payments:	0	0	0	0	0	0
County: Barry Route: MO 86 Job No.: 7S3492 Length: 22.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from the Kings River bridge to Rte. 13 in Stone County and from Rte. 13 to Rte. 65 in Taney County. AC-State: 4,216 State: 1,054 Local: 0						Engineering:	0	10	128	410	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	4,722	0	0
	Anticipated Fed Cat: STBG						FFOS:	0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 5,270						Payments:	0	0	0	0	0	0
County: Barry Route: MO 86 Job No.: 7S3500 Length: 20.25 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 76 to the Kings River bridge. AC-State: 2,378 State: 594 Local: 0						Engineering:	0	5	42	252	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	2,673	0	0
	Anticipated Fed Cat: STBG						FFOS:	0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 2,972						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

Section 4 - 1

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Barry	Pavement resurfacing from Rte. 37 to County Road 2060.												Engineering:	0	10	60	69	0	0
Route: RT BB													R/W:	0	0	0	0	0	0
Job No.: 7S3493													Construction:	0	0	0	1,032	0	0
Length: 5.77	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 938	State: 233	Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 1,171																
County: Barry	Pavement resurfacing from Rte. 112 to Rte. 86.												Engineering:	0	2	10	71	0	0
Route: RT F													R/W:	0	0	0	0	0	0
Job No.: 7S3491													Construction:	0	0	0	746	0	0
Length: 5.23	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 664	State: 165	Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 829																
County: Barry	Pavement resurfacing from Rte. 86 to the Arkansas State line.												Engineering:	0	8	9	0	0	0
Route: RT H													R/W:	0	0	0	0	0	0
Job No.: 7S3431													Construction:	0	0	56	0	0	0
Length: 0.27	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 59	State: 14	Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 7S3432, 7S3436	Future Cost: 0	Estimate Total: 73																
County: Barry	Pavement resurfacing from Rte. 86 to the Arkansas State line.												Engineering:	0	8	13	0	0	0
Route: RT P													R/W:	0	0	0	0	0	0
Job No.: 7S3432													Construction:	0	0	115	0	0	0
Length: 1.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 109	State: 27	Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 7S3431, 7S3436	Future Cost: 0	Estimate Total: 136																
County: Barry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Barry County.												Engineering:	0	172	105	0	0	0
Route: Various													R/W:	0	10	0	0	0	0
Job No.: 7S3242													Construction:	0	0	501	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 631	State: 157	Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 788																

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Apr-19-2021

Section 4 - 2

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Barry Pavement resurfacing from Rte. 39 to Big Bay Road.						Engineering:						0	8	31	0	0	0
Route: RT YY						R/W:						0	0	0	0	0	0
Job No.: 7S3436						Construction:						0	0	311	0	0	0
Length: 2.75 MPO: N						FFOS:						0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 280 State: 70 Local: 0						Payments:						0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Summer 22 Anticipated Fed Cat: STBG												0	0	0	0	0	0
TIP #: Let With: 7S3431, 7S3432 Future Cost: 0 Estimate Total: 350												0	0	0	0	0	0
County: Barton Pavement preservation treatment on routes in Barton, Bates, Cedar, Dallas, Henry, Hickory and Polk Counties. Includes Rtes. 43, 52, 32, 73, D (Dallas County), 52, 254, 13, 215 and D (Polk County).						Engineering:						0	173	0	0	0	0
Route: MO 43						R/W:						0	0	0	0	0	0
Job No.: 7P3502B						Construction:						0	2,173	0	0	0	0
Length: 80.95 MPO: N						FFOS:						0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,876 State: 470 Local: 0						Payments:						0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: STBG												0	0	0	0	0	0
TIP #: Let With: 7M0267 Future Cost: 0 Estimate Total: 2,346												0	0	0	0	0	0
County: Barton Pavement resurfacing from Rte. 160 to Rte. 171 in Airport Drive.						Engineering:						0	5	45	264	0	0
Route: MO 43						R/W:						0	0	0	0	0	0
Job No.: 7S3495						Construction:						0	0	0	2,835	0	0
Length: 24.79 MPO: Y						FFOS:						0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,520 State: 629 Local: 0						Payments:						0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG												0	0	0	0	0	0
TIP #: Let With: 7S3441 Future Cost: 0 Estimate Total: 3,149												0	0	0	0	0	0
County: Barton Bridge rehabilitation over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project involves bridge T0926.						Engineering:						17	54	0	0	0	0
Route: RT K						R/W:						0	2	0	0	0	0
Job No.: 7P3107I						Construction:						0	322	0	0	0	0
Length: 0.03 MPO: N						FFOS:						0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 303 State: 75 Local: 0						Payments:						0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP												0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 395												0	0	0	0	0	0
County: Barton Bridge rehabilitation over Drywood Creek 2.8 miles east of Kansas State Line (State Line Road). Project involves bridge R0141.						Engineering:						0	59	7	126	0	0
Route: RT K						R/W:						0	0	2	0	0	0
Job No.: 7P3484B						Construction:						0	0	0	940	0	0
Length: 0.05 MPO: N						FFOS:						0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 908 State: 226 Local: 0						Payments:						0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP												0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 1,134												0	0	0	0	0	0

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Apr-19-2021

Section 4 - 3

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Barton	Pavement resurfacing from Rte. K in Liberal to Rte. 160.											Engineering:	0	2	8	33	0	0
Route: RT NN												R/W:	0	0	0	0	0	0
Job No.: 7S3441												Construction:	0	0	0	358	0	0
Length: 5.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 321	State: 80	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With: 7S3495	Future Cost: 0	Estimate Total: 401																
County: Barton	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maple Street to Yale Street in Liberal.											Engineering:	0	4	6	12	0	0
Route: RT NN												R/W:	0	0	2	0	0	0
Job No.: 7S3473												Construction:	0	0	0	59	0	0
Length: 0.11	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 67	State: 16	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0	Estimate Total: 83																
County: Barton	Bridge replacement over West Fork Spring River 1.3 miles south of Rte. 160. Project involves bridge N0754.											Engineering:	0	77	7	46	0	0
Route: RT O												R/W:	0	0	2	0	0	0
Job No.: 7S3522												Construction:	0	0	0	631	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 612	State: 151	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0	Estimate Total: 763																
County: Barton	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Jasper and Dade Counties.											Engineering:	0	100	100	669	543	0
Route: Various												R/W:	0	0	0	11	0	0
Job No.: 7S3531												Construction:	0	0	0	0	2,809	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,386	State: 846	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2025	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,232																
County: Bates	Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County.											Engineering:	21	125	0	0	0	0
Route: MO 18												R/W:	0	0	0	0	0	0
Job No.: 7S3295												Construction:	0	1,227	0	0	0	0
Length: 17.56	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,082	State: 270	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG																
TIP #: Let With: 713258	Future Cost: 0	Estimate Total: 1,373																

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Apr-19-2021

Section 4 - 4

District Southwest

Dollars in Thousands



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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Bates	Pavement resurfacing from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.											Engineering:	225	1,921	0	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 713258												Construction:	0	18,237	0	0	0	0
Length: 26.81	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 18,142 State: 2,016 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP																
TIP #: Let With: 7S3295	Future Cost: 0 Estimate Total: 20,383																	
County: Bates	Pavement resurfacing from Rtes. A and B in Rich Hill to Rte. 54 in Nevada.											Engineering:	0	126	694	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 713385												Construction:	0	0	7,276	0	0	0
Length: 18.50	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 7,286 State: 810 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,096																	
County: Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.											Engineering:	0	16	0	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 713463												Construction:	0	80	0	0	0	0
Length: 44.82	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 86 State: 10 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 96																	
County: Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.											Engineering:	0	0	0	16	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 713515												Construction:	0	0	0	85	0	0
Length: 44.82	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 90 State: 11 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 101																	
County: Bates	Bridge rehabilitation over Loop 49 and Missouri and Northern Arkansas Railroad north of Butler. Project involves twin bridges A1992.											Engineering:	0	203	357	0	0	0
Route: IS 49												R/W:	0	2	0	0	0	0
Job No.: 713524												Construction:	0	0	2,689	0	0	0
Length: 0.30	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 2,602 State: 649 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,251																	

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2022-2026 Highway and Bridge Construction Schedule

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P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Bates	Bridge replacement over the Marais des Cygnes River 4 miles east of Rich Hill and over					Engineering:	431	626	0	0	0
Route: RT B	Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279					R/W:	0	6	0	0	0
Job No.: 7P3107F	and T0280.					Construction:	0	3,698	0	0	0
Length: 0.13	MPO: N	Fund Cat: Taking Care Of System	Fed: 3,464	State: 866	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0
TIP #: Let With: 7P3190K	Future Cost: 0	Estimate Total: 4,761									
County: Bates	Bridge redeck over South Deepwater Branch 0.8 mile south of Rte. H. Project involves					Engineering:	28	50	0	0	0
Route: RT BB	bridge R0025.					R/W:	0	2	0	0	0
Job No.: 7P3190K						Construction:	0	334	0	0	0
Length: 0.07	MPO: N	Fund Cat: Taking Care Of System	Fed: 310	State: 76	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0
TIP #: Let With: 7P3107F	Future Cost: 0	Estimate Total: 414									
County: Bates	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various					Engineering:	0	2	17	20	0
Route: Various	locations.					R/W:	0	0	2	0	0
Job No.: 7P3511						Construction:	0	0	0	107	0
Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 120	State: 28	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 148									
County: Benton	Pavement resurfacing from the Osage River in Warsaw to 0.4 mile south of Rte. MM.					Engineering:	5	14	107	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 7P3212						Construction:	0	0	1,155	0	0
Length: 4.05	MPO: N	Fund Cat: Taking Care Of System	Fed: 1,021	State: 255	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0
TIP #: Let With: 7P3450, 7P3449, 7P3451, 7P3453	Future Cost: 0	Estimate Total: 1,281									
County: Benton	Pavement resurfacing from 0.2 mile south of Rte. MM to Rte. AA.					Engineering:	0	28	152	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 7P3449						Construction:	0	0	1,581	0	0
Length: 8.53	MPO: N	Fund Cat: Taking Care Of System	Fed: 1,409	State: 352	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0
TIP #: Let With: 7P3450, 7P3451, 7P3453, 7P3212	Future Cost: 0	Estimate Total: 1,761									

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Apr-19-2021

Section 4 - 6

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County:	Benton	Pavement resurfacing from Rte. AA to Rte. 32 in Dallas County and add southbound left turn lane at Victory Road north of Buffalo.										Engineering:	0	123	463	0	0	0
Route:	US 65											R/W:	0	0	0	0	0	0
Job No.:	7P3453											Construction:	0	0	4,676	0	0	0
Length:	33.64	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	4,210	State:	1,052	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:							NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7P3450, 7P3449, 7P3451, 7P3212			Future Cost:							0	Estimate Total:	5,262					
County:	Benton	Pavement resurfacing from Rte. 65 to Rte. AA.										Engineering:	0	5	27	172	0	0
Route:	MO 7											R/W:	0	0	0	0	0	0
Job No.:	7P3490											Construction:	0	0	0	1,835	0	0
Length:	15.35	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	1,632	State:	407	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:							NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:							0	Estimate Total:	2,039					
County:	Benton	Pavement resurfacing from Rte. 65 near Lincoln to Rte. B.										Engineering:	12	112	0	0	0	0
Route:	RT H											R/W:	0	0	0	0	0	0
Job No.:	7S3298											Construction:	0	988	0	0	0	0
Length:	14.39	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	879	State:	221	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 21	Anticipated Fed Cat:							STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3415, 7S3296			Future Cost:							0	Estimate Total:	1,112					
County:	Cedar	Bridge replacement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490.										Engineering:	10	104	109	0	0	0
Route:	RT AA											R/W:	0	10	0	0	0	0
Job No.:	7S3476											Construction:	0	0	827	0	0	0
Length:	0.10	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	842	State:	208	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 22	Anticipated Fed Cat:							STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:							0	Estimate Total:	1,060					
County:	Cedar	Bridge replacement over Bear Creek 0.9 mile east of Rte. 32. Project involves bridge P0360.										Engineering:	0	147	145	0	0	0
Route:	RT M											R/W:	0	2	0	0	0	0
Job No.:	7S0510											Construction:	0	0	1,053	0	0	0
Length:	0.12	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	1,078	State:	269	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:							NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:							0	Estimate Total:	1,347					

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Apr-19-2021

Section 4 - 7

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cedar	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.	Engineering:	0	2	2	138	160	0			
Route: Various		R/W:	0	0	0	2	0	0			
Job No.: 7P3397		Construction:	0	0	0	0	950	0			
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,004 State: 250 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2025 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,254										
County: Christian	Pavement resurfacing, add turn lanes, and add high friction surface treatment to curves from 0.4 mile north of Rte. EE to 0.8 mile north of Rte. 465 in Taney County. \$2,417,000	Engineering:	1,932	1,609	0	0	0	0			
Route: US 65	Open Container funds.	R/W:	0	0	0	0	0	0			
Job No.: 7P3210		Construction:	0	10,248	0	0	0	0			
Length: 16.18	MPO: N	FFOS:	0	2,417	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 9,486 State: 2,371 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3352	Future Cost: 0 Estimate Total: 13,789										
County: Christian	High friction surface treatment on curves at Saddlebrooke.	Engineering:	27	36	0	0	0	0			
Route: US 65		R/W:	0	0	0	0	0	0			
Job No.: 7P3352		Construction:	0	255	0	0	0	0			
Length: 0.53	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 232 State: 59 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3210	Future Cost: 0 Estimate Total: 318										
County: Christian	Pavement resurfacing from County Road 194 to Rte. 14 in Clever.	Engineering:	0	8	45	0	0	0			
Route: RT P		R/W:	0	0	0	0	0	0			
Job No.: 7S3435		Construction:	0	0	450	0	0	0			
Length: 4.23	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 402 State: 101 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 503										
County: Christian	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Lawrence County.	Engineering:	0	174	143	0	0	0			
Route: Various		R/W:	0	20	0	0	0	0			
Job No.: 7P3470		Construction:	0	0	589	0	0	0			
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 740 State: 186 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 926										

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Apr-19-2021

Section 4 - 8

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
								6/2022	6/2023	6/2024	6/2025	6/2026
County: Dade Route: MO 215 Job No.: 7S3480 Length: 0.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3479 Future Cost: 0 Estimate Total: 1,053	Bridge rehabilitation over Stockton Lake 1.3 miles west of Bona. Project involves bridge A2083.	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	66 2 0 0 0	118 0 867 0 0	0 0 0 0 0	0 0 0 0 0					
County: Dade Route: RT D Job No.: 7S3508 Length: 0.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 907	Bridge replacement over Horse Creek. Project involves bridge P0844.	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	97 2 0 0 0	98 0 710 0 0	0 0 0 0 0	0 0 0 0 0					
County: Dade Route: RT K Job No.: 7S3479 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3480 Future Cost: 0 Estimate Total: 1,068	Bridge rehabilitation over Jordan Creek near Everton. Project involves bridge N0280.	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	67 2 0 0 0	119 0 880 0 0	0 0 0 0 0	0 0 0 0 0					
County: Dallas Route: US 65 Job No.: 7P3391 Length: 1.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 682	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Rte. 32 to north of Ash Street in Buffalo.	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	10 0 0 0 0	60 0 612 0 0	0 0 0 0 0	0 0 0 0 0					
County: Greene Route: US 160 Job No.: 7S3367D Length: 0.27 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 448	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Chandler Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash Grove.	Engineering: R/W: Construction: FFOS: Payments:	69 9 0 0 0	78 0 292 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

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Apr-19-2021

Section 4 - 9

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Greene	Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.											Engineering:	21	2	89	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 7P3271												Construction:	0	0	917	0	0	0
Length: 2.90	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 808 State: 200 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																
TIP #: Let With: 8P3122B	Future Cost: 0 Estimate Total: 1,029																	
County: Greene	Pavement improvements from Pomme de Terre River to Rte. KK.											Engineering:	8	1	4	1	1	175
Route: US 65												R/W:	0	0	0	0	0	0
Job No.: 7P2212D												Construction:	0	0	0	0	0	2,846
Length: 5.19	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,423 State: 605 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,036																	
County: Greene	Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas County.											Engineering:	4	2	15	117	0	0
Route: US 65												R/W:	0	0	0	0	0	0
Job No.: 7P3393												Construction:	0	0	0	1,240	0	0
Length: 7.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,100 State: 274 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,378																	
County: Greene	Bridge replacement over the Little Sac River 3.4 miles west of Rte. 13. Project involves bridge K0818.											Engineering:	320	4	253	0	0	0
Route: RT BB												R/W:	0	2	0	0	0	0
Job No.: 7P3107M												Construction:	0	0	1,800	0	0	0
Length: 0.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,649 State: 410 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,379																	
County: Henry	Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7/18 (Ohio Street) in Clinton.											Engineering:	73	170	0	0	0	0
Route: MO 13												R/W:	50	0	0	0	0	0
Job No.: 7P3465												Construction:	0	824	0	0	0	0
Length: 0.61	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 795 State: 199 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,117																	

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Apr-19-2021

Section 4 - 10

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Henry	Bridge replacement on southbound bridges over Deepwater Creek and Menson Creek near Deepwater. Project involves bridges A0488 and A0489.											Engineering:	0	500	615	1,213	0	0
Route: MO 13												R/W:	0	0	2	0	0	0
Job No.: 7P3484C												Construction:	0	0	0	8,681	0	0
Length: 1.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,809 State: 2,202 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 11,011																
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at Hyde Street in Windsor and on Rte. Y from Rte. 52 to Windsor Street.											Engineering:	21	16	0	0	0	0
Route: MO 2												R/W:	0	2	0	0	0	0
Job No.: 7S3367C												Construction:	0	58	0	0	0	0
Length: 0.12	MPO: N	AC-State: 62 State: 14 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 22	Future Cost: 0 Estimate Total: 97																
TIP #:	Let With:																	
County: Henry	Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor.											Engineering:	14	90	0	0	0	0
Route: MO 2												R/W:	0	0	0	0	0	0
Job No.: 7S3415												Construction:	0	889	0	0	0	0
Length: 10.38	MPO: N	AC-State: 783 State: 196 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21	Future Cost: 0 Estimate Total: 993																
TIP #:	Let With: 7S3298, 7S3296																	
County: Henry	Bridge replacement over the Katy Trail in Windsor. Project involves bridge K0930.											Engineering:	50	52	202	0	0	0
Route: MO 52												R/W:	0	2	0	0	0	0
Job No.: 7P3499												Construction:	0	0	840	0	0	0
Length: 0.06	MPO: N	Fed: 878 State: 218 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 22	Future Cost: 0 Estimate Total: 1,146																
TIP #:	Let With:																	
County: Henry	Bridge replacements over Dillon Creek and Big River Overflow. Project involves bridges A3700 and A3701.											Engineering:	0	50	442	244	0	0
Route: MO 7												R/W:	0	0	0	0	0	0
Job No.: 7P3528												Construction:	0	0	0	3,623	0	0
Length: 0.35	MPO: N	Fed: 3,487 State: 872 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Future Cost: 0 Estimate Total: 4,359																
TIP #:	Let With:																	

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Apr-19-2021

Section 4 - 11

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Benton County.												Engineering:	0	2	180	205	0	0
Route: Various													R/W:	0	0	2	0	0	0
Job No.: 7S3398													Construction:	0	0	0	1,184	0	0
Length: 0.00	MPO: N	Fed: 1,259 State: 314 Local: 0										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,573																	
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including St. Clair County.												Engineering:	0	2	2	95	111	0
Route: Various													R/W:	0	0	0	2	0	0
Job No.: 7S3399													Construction:	0	0	0	0	653	0
Length: 0.00	MPO: N	AC-State: 693 State: 172 Local: 0										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2025	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 865																	
County: Henry	Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.												Engineering:	11	67	0	0	0	0
Route: RT Y													R/W:	0	0	0	0	0	0
Job No.: 7S3296													Construction:	0	667	0	0	0	0
Length: 9.56	MPO: N	AC-State: 588 State: 146 Local: 0										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 7S3298, 7S3415	Future Cost: 0 Estimate Total: 745																	
County: Hickory	Pavement resurfacing from west of Rte. D to 1.8 miles east of Rte. BB.												Engineering:	0	29	156	0	0	0
Route: US 54													R/W:	0	0	0	0	0	0
Job No.: 7P3450													Construction:	0	0	1,614	0	0	0
Length: 8.05	MPO: N	Fed: 1,439 State: 360 Local: 0										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 7P3449, 7P3451, 7P3453, 7P3212	Future Cost: 0 Estimate Total: 1,799																	
County: Hickory	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Polk and Dallas Counties. \$329,000 Statewide Transportation Alternatives funds.												Engineering:	0	20	362	282	0	0
Route: RT P													R/W:	0	0	10	0	0	0
Job No.: 7S3504													Construction:	0	0	0	1,189	0	0
Length: 1.66	MPO: N	AC-State: 1,491 State: 372 Local: 0										FFOS:	0	0	0	329	0		
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,863																	

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Apr-19-2021

Section 4 - 12

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Jasper Route: MO 249 Job No.: 7P3105E Length: 0.46 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 918	Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165.						Engineering: 22 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	107 0 789 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: MO 249 Job No.: 7P3372C Length: 2.49 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,708	Repair slide at Rte. 171 in Carterville.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	187 0 0 0 0	296 0 2,225 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: IS 44 Job No.: 7I3420 Length: 130.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 43,224	Bridge improvements to bridges in Jasper, Lawrence, Greene, and Webster Counties, and potential improvements in Dallas County. Includes I-44, Rtes. 96, H, V, and M. Design-Build project.						Engineering: 500 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	3,839 75 38,810 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: LP 44 Job No.: 7S3440 Length: 1.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: 7S3454 Future Cost: 0 Estimate Total: 409	Pavement resurfacing on High Street from Rte. 37 to I-44 in Sarcoxie.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	8 0 0 0 0	37 0 364 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: IS 49 Job No.: 7I3530 Length: 0.00 MPO: N Fund Cat: Flexible & Other Sec Cat: Regional Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3401, 7I3008 Future Cost: 0 Estimate Total: 239	Add acceleration lane at I-44 in Fidelity.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	30 0 209 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Apr-19-2021

Section 4 - 13

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Jasper	Bridge replacement and add sidewalk on Range Line Road over Kansas City Southern Railroad. Project involves bridge L0833.				Engineering:	997	542	0	0	0
Route:	LP 49					R/W:	2	0	0	0	0
Job No.:	7S3285					Construction:	0	4,642	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,148	State:	1,036	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	14HS-18	Let With:		Future Cost:	0	Estimate Total:	6,183				
County:	Jasper	Pavement, ADA Transition Plan, and operational improvements on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin. \$500,000 Statewide Transportation Alternatives funds.				Engineering:	0	50	2,113	1,297	0
Route:	MO 66					R/W:	0	0	52	0	0
Job No.:	7S2185C					Construction:	0	0	0	6,474	0
Length:	0.97	MPO:	Y			FFOS:	0	0	0	500	0
Fund Cat:	Taking Care Of System	AC-State:	7,989	State:	1,997	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	9,986				
County:	Jasper	Pavement, ADA Transition Plan, and operational improvements on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. \$300,000 Statewide Transportation Alternatives funds.				Engineering:	0	1,019	1,044	1,234	0
Route:	MO 66					R/W:	0	0	52	0	0
Job No.:	7S2185D					Construction:	0	0	0	6,163	0
Length:	1.01	MPO:	Y			FFOS:	0	0	0	300	0
Fund Cat:	Taking Care Of System	AC-State:	7,609	State:	1,903	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	9,512				
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Seventh Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.				Engineering:	0	150	175	325	0
Route:	MO 66					R/W:	0	0	52	0	0
Job No.:	7S2185F					Construction:	0	0	0	1,237	0
Length:	0.99	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,552	State:	387	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	1,939				
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Seventh Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.				Engineering:	0	200	225	367	0
Route:	MO 66					R/W:	0	0	52	0	0
Job No.:	7S2185G					Construction:	0	0	0	1,525	0
Length:	0.99	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,896	State:	473	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	2,369				

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Apr-19-2021

Section 4 - 14

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jasper	Pavement preservation treatment on routes in Jasper, Barry, Christian, Lawrence, Newton, and McDonald Counties. Includes Rtes. 96, 37, 39, 248, 14, 76 and 43.	Engineering:	0	217	0	0	0	0	0	0	0
Route: MO 96		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7P3502		Construction:	0	2,760	0	0	0	0	0	0	0
Length: 101.64	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,381 State: 596 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: STBG									
TIP #: Let With: 8S3247	Future Cost: 0 Estimate Total: 2,977										
County: Jasper	Bridge replacement over White Oak Creek. Project involves bridge H0083.	Engineering:	196	366	0	0	0	0	0	0	0
Route: MO 96		R/W:	0	2	0	0	0	0	0	0	0
Job No.: 7S3171		Construction:	0	1,831	0	0	0	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,760 State: 439 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: NHPP									
TIP #: 15HS-18	Let With: Future Cost: 0 Estimate Total: 2,395										
County: Jasper	Bridge replacement over Rte.171 west of Carthage. Project involves bridge A3227.	Engineering:	0	401	4	380	0	0	0	0	0
Route: MO 96		R/W:	0	0	2	0	0	0	0	0	0
Job No.: 7S3501		Construction:	0	0	0	2,923	0	0	0	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,969 State: 741 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,710										
County: Jasper	Payment to Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds.	Engineering:	6	5	0	0	0	0	0	0	0
Route: RT HH		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3378		Construction:	0	1,334	0	0	0	0	0	0	0
Length: 0.33	MPO: N	FFOS:	0	1,334	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,071 State: 268 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: STBG									
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,345										
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Joplin, Carthage, Carl Junction, Duenweg, Alba, Oronogo, Webb City, and Cartersville. \$806,000 Statewide Transportation Alternatives funds.	Engineering:	218	975	0	0	0	0	0	0	0
Route: Various		R/W:	0	20	0	0	0	0	0	0	0
Job No.: 7P3419		Construction:	0	2,134	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	806	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,503 State: 626 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22	Anticipated Fed Cat: STBG									
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,347										

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Apr-19-2021

Section 4 - 15

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Lawrence	Bridge replacement over I-44 west of Mount Vernon. Project involves bridge R0198.						Engineering:	7	129	2	2	2	139
Route: CRD 1100							R/W:	0	0	0	0	0	2
Job No.: 7P2229E							Construction:	0	0	0	0	0	1,105
Length: 0.04	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,107 State: 274 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,388											
County: Lawrence	Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,689,000 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,519,000 Grade Crossing Safety Account.						Engineering:	201	277	0	0	0	0
Route: US 60							R/W:	0	88	0	0	0	0
Job No.: 7P3433							Construction:	0	2,695	0	0	0	0
Length: 10.69	MPO: N							FFOS:	0	2,783	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,447 State: 613 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Winter 22	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 8P3197	Future Cost: 0 Estimate Total: 3,261											
County: Lawrence	Pavement resurfacing and add turn lanes at various locations from Rte. 14 in Marionville to County Road 194.						Engineering:	0	74	349	0	0	0
Route: US 60							R/W:	0	2	0	0	0	0
Job No.: 7P3434							Construction:	0	0	3,643	0	0	0
Length: 9.44	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,255 State: 813 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 4,068											
County: Lawrence	Pavement resurfacing from Rte. 60 in Verona to west of Cowan Drive in Aurora.						Engineering:	0	11	68	0	0	0
Route: BU 60							R/W:	0	0	0	0	0	0
Job No.: 7S3442							Construction:	0	0	699	0	0	0
Length: 4.46	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 623 State: 155 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 7P3455, 7S3444	Future Cost: 0 Estimate Total: 778											
County: Lawrence	Pavement resurfacing from Rte. H in Monett to Rte. 60.						Engineering:	0	45	64	0	0	0
Route: BU 60							R/W:	0	0	0	0	0	0
Job No.: 7S3444							Construction:	0	0	655	0	0	0
Length: 4.06	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 612 State: 152 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 7P3455, 7S3442	Future Cost: 0 Estimate Total: 764											

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Apr-19-2021

Section 4 - 16

District Southwest

Dollars in Thousands



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Lawrence	Bridge replacement and culvert replacement over the Spring River and Spring Creek.					Engineering:	17	247	248	0	0	0					
Route: MO 97	Project involves bridges L0180 and Y0134.					R/W:	0	2	0	0	0	0					
Job No.: 7S3381						Construction:	0	0	1,877	0	0	0					
Length: 0.59	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 1,901 State: 473 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,391															
County: Lawrence	Pavement resurfacing from Rte. 39 to Bus. 60 in Verona.					Engineering:	0	2	7	55	0	0					
Route: RT P						R/W:	0	0	0	0	0	0					
Job No.: 7S3494						Construction:	0	0	0	578	0	0					
Length: 5.60	MPO: N	AC-State: 514 State: 128 Local: 0				FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Awd Date: 2024 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Let With:	Future Cost: 0 Estimate Total: 642															
TIP #:																	
County: Lawrence	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lawrence County.					Engineering:	0	498	310	0	0	0					
Route: Various						R/W:	0	10	0	0	0	0					
Job No.: 7P3527						Construction:	0	0	1,502	0	0	0					
Length: 0.00	MPO: N	AC-State: 1,856 State: 464 Local: 0				FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Awd Date: 2023 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0	0					
Sec Cat: N- Ada Trans	Let With: 7S3472	Future Cost: 0 Estimate Total: 2,320															
TIP #:																	
County: Lawrence	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Monett. \$372,000 Statewide Transportation Alternatives funds.					Engineering:	0	146	185	0	0	0					
Route: Various						R/W:	0	48	0	0	0	0					
Job No.: 7S3472						Construction:	0	0	891	0	0	0					
Length: 0.00	MPO: N	AC-State: 1,015 State: 255 Local: 0				FFOS:	0	0	372	0	0	0					
Fund Cat: Taking Care Of System	Awd Date: 2023 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0	0					
Sec Cat: N- Ada Trans	Let With: 7P3527	Future Cost: 0 Estimate Total: 1,270															
TIP #:																	
County: McDonald	Bridge replacement over the Elk River. Project involves bridge A0826.					Engineering:	22	407	402	0	0	0					
Route: MO 43						R/W:	0	2	0	0	0	0					
Job No.: 7S3379						Construction:	0	0	2,994	0	0	0					
Length: 0.08	MPO: N	Fed: 3,045 State: 760 Local: 0				FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Awd Date: 2023 Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Let With:	Future Cost: 0 Estimate Total: 3,827															
TIP #:																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

Section 4 - 17

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.					Engineering:	0	18	0	0	0	0					
Route: IS 49						R/W:	0	0	0	0	0	0					
Job No.: 713459						Construction:	0	120	0	0	0	0					
Length: 10.74	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 124	State: 14	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0				Estimate Total: 138												
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.					Engineering:	0	0	0	18	0	0					
Route: IS 49						R/W:	0	0	0	0	0	0					
Job No.: 713517						Construction:	0	0	0	127	0	0					
Length: 10.74	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 130	State: 15	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0				Estimate Total: 145												
County: McDonald	Streambank stabilization and pedestrian improvements from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel.					Engineering:	388	17	286	0	0	0					
Route: MO 59						R/W:	0	25	0	0	0	0					
Job No.: 7P3428						Construction:	0	0	1,361	0	0	0					
Length: 0.32	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 1,352	State: 337	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,077												
County: McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line and add turn lane at Rains Road.					Engineering:	236	7	332	0	0	0					
Route: US 71						R/W:	0	5	0	0	0	0					
Job No.: 7P3260						Construction:	0	0	3,484	0	0	0					
Length: 8.99	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 3,063	State: 765	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP															
TIP #: Let With: 7S3443	Future Cost: 0				Estimate Total: 4,064												
County: McDonald	Pavement resurfacing from Rte. 59 to 0.3 mile west of Patterson Street in Anderson.					Engineering:	0	8	15	0	0	0					
Route: MO 76						R/W:	0	0	0	0	0	0					
Job No.: 7S3438						Construction:	0	0	140	0	0	0					
Length: 0.25	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 130	State: 33	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22	Anticipated Fed Cat: STBG															
TIP #: Let With: 7S3445, 7S3446, 7S3448	Future Cost: 0				Estimate Total: 163												

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Apr-19-2021

Section 4 - 18

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: McDonald	Pavement resurfacing and add rumblestrips from Rte. U to 0.2 mile east of Old Exeter Road and on Bus. 37 (Main Street) from east of County Road 2182 to 5th Street in Cassville.	Engineering:	0	155	169	0	0	0	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3447		Construction:	0	0	2,291	0	0	0	0	0	0
Length: 16.73	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,093 State: 522 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG										
TIP #: Let With: 7P3437	Future Cost: 0 Estimate Total: 2,615										
County: McDonald	Pavement resurfacing from the Oklahoma State line to Rte. 43.	Engineering:	0	8	12	0	0	0	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3448		Construction:	0	0	102	0	0	0	0	0	0
Length: 0.65	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 98 State: 24 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: STBG										
TIP #: Let With: 7S3445, 7S3446, 7S3438	Future Cost: 0 Estimate Total: 122										
County: McDonald	Bridge improvement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.	Engineering:	0	6	314	295	0	0	0	0	0
Route: MO 90		R/W:	0	0	10	0	0	0	0	0	0
Job No.: 7S0532		Construction:	0	0	0	2,464	0	0	0	0	0
Length: 0.08	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,471 State: 618 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,089										
County: McDonald	Bridge rehabilitation over Indian Creek. Project involves bridge R0567.	Engineering:	0	52	7	114	0	0	0	0	0
Route: RT C		R/W:	0	0	2	0	0	0	0	0	0
Job No.: 7S3523		Construction:	0	0	0	847	0	0	0	0	0
Length: 0.23	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 819 State: 203 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,022										
County: McDonald	Pavement resurfacing from end of state maintenance to Rte. 59 in Anderson.	Engineering:	0	13	78	0	0	0	0	0	0
Route: RT F		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3445		Construction:	0	0	794	0	0	0	0	0	0
Length: 8.26	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 708 State: 177 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: STBG										
TIP #: Let With: 7S3446, 7S3448, 7S3438	Future Cost: 0 Estimate Total: 885										

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Apr-19-2021

Section 4 - 19

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: McDonald	Pavement resurfacing from Rte. 90 in Noel to Bus. 71 in Pineville.					Engineering:	26	75	0	0	0	0				
Route: RT H						R/W:	0	0	0	0	0	0				
Job No.: 7S3307						Construction:	0	744	0	0	0	0				
Length: 7.07	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 655	State: 164	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG														
TIP #: Let With: 7S3304, 7S3305, 7L21ROA	Future Cost: 0		Estimate Total: 845													
County: McDonald	Pavement resurfacing from Rte. 71 to the Arkansas State line.					Engineering:	0	8	12	0	0	0				
Route: RT OO						R/W:	0	0	0	0	0	0				
Job No.: 7S3443						Construction:	0	0	106	0	0	0				
Length: 0.31	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 101	State: 25	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG														
TIP #: Let With: 7P3260	Future Cost: 0		Estimate Total: 126													
County: McDonald	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.					Engineering:	0	196	119	0	0	0				
Route: Various						R/W:	0	12	0	0	0	0				
Job No.: 7S3519						Construction:	0	0	568	0	0	0				
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 717	State: 178	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG														
TIP #: Let With:	Future Cost: 0		Estimate Total: 895													
County: Newton	Pavement resurfacing from the Kansas State line to I-44.					Engineering:	19	36	0	0	0	0				
Route: US 166						R/W:	0	0	0	0	0	0				
Job No.: 7P3401						Construction:	0	356	0	0	0	0				
Length: 0.64	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 314	State: 78	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP														
TIP #: Let With: 7I3008, 7I3530	Future Cost: 0		Estimate Total: 411													
County: Newton	Pavement resurfacing from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road) including portions of the welcome center and truck parking at mile marker 1.9.					Engineering:	91	538	0	0	0	0				
Route: IS 44						R/W:	0	0	0	0	0	0				
Job No.: 7I3008						Construction:	0	5,344	0	0	0	0				
Length: 9.24	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 5,295	State: 587	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP														
TIP #: Let With: 7P3401, 7I3530	Future Cost: 0		Estimate Total: 5,973													

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Apr-19-2021

Section 4 - 20

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.											Engineering:	0	38	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 713461												Construction:	0	400	0	0	0	0
Length: 69.11	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 394 State: 44 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 438																
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.											Engineering:	0	0	0	38	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 713514												Construction:	0	0	0	424	0	0
Length: 69.11	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 416 State: 46 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 462																
County: Newton	High friction surface treatment on routes in Newton, Taney and Webster Counties. Includes I-44, Rtes. 160, 76 and 60.											Engineering:	0	73	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 7P3389												Construction:	0	604	0	0	0	0
Length: 1.02	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 610 State: 67 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Fall 21	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 677																
County: Newton	Pavement resurfacing from Loop 49 in Neosho to the Arkansas State line including the culvert on Splitlog Road and curve widening at Rte. EE west intersection. Project involves culvert A4335.											Engineering:	0	74	382	0	0	0
Route: MO 59												R/W:	0	0	0	0	0	0
Job No.: 7S3446												Construction:	0	0	3,996	0	0	0
Length: 23.18	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,562 State: 890 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 7S3445, 7S3448, 7S3438	Future Cost: 0 Estimate Total: 4,452																
County: Newton	Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett.											Engineering:	4	2	117	628	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 7P3386												Construction:	0	0	0	7,121	0	0
Length: 41.74	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 6,296 State: 1,572 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 7,872																

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Apr-19-2021

Section 4 - 21

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Newton	Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho.												Engineering:	4	9	8	118	0	0
Route: BU 60													R/W:	0	0	0	0	0	0
Job No.: 7S3390													Construction:	0	0	0	1,259	0	0
Length: 7.00	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,115 State: 279 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,398																	
County: Newton	Pavement resurfacing from I-44 to Rte. P.												Engineering:	0	94	105	0	0	0
Route: MO 86													R/W:	0	0	0	0	0	0
Job No.: 7S3454													Construction:	0	0	1,349	0	0	0
Length: 6.30	MPO: Y											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,238 State: 310 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG																	
TIP #:	Let With: 7S3440	Future Cost: 0 Estimate Total: 1,548																	
County: Newton	Payment to Neosho to construct a roundabout on Loop 49 at Hammer Road. \$1,159,696 Cost Share funds.												Engineering:	6	12	0	0	0	0
Route: MO 86													R/W:	0	0	0	0	0	0
Job No.: 7S3487													Construction:	0	1,160	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	1,160	0	0	0		
Fund Cat: Flexible & Other	AC-State: 938 State: 234 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,178																	
County: Newton	Pavement resurfacing from Rte. 60 in Granby to Rte. 86.												Engineering:	0	2	6	21	0	0
Route: RT B													R/W:	0	0	0	0	0	0
Job No.: 7S3496													Construction:	0	0	0	210	0	0
Length: 2.63	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 192 State: 47 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 239																	
County: Newton	Pavement resurfacing from Mink Drive in Neosho to Rte. 76 in Longview.												Engineering:	14	91	0	0	0	0
Route: RT D													R/W:	0	0	0	0	0	0
Job No.: 7S3304													Construction:	0	910	0	0	0	0
Length: 13.06	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 801 State: 200 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG																	
TIP #:	Let With: 7S3305, 7L21ROA, 7S3307	Future Cost: 0 Estimate Total: 1,015																	

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Apr-19-2021

Section 4 - 22

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Newton	Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge											Engineering:	47	234	0	0	0
Route: RT E	A3306.											R/W:	0	2	0	0	0
Job No.: 7P3191B												Construction:	0	977	0	0	0
Length: 0.48	MPO: N											FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 971	State: 242	Local: 0									Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP															
TIP #: Let With: 7P3191C	Future Cost: 0		Estimate Total: 1,260														
County: Newton	Guardrail upgrades on bridge over Burlington Northern Santa Fe Railroad north of											Engineering:	0	22	0	0	0
Route: RT E	Shoal Creek. Project involves bridge A3305.											R/W:	0	2	0	0	0
Job No.: 7P3191C												Construction:	0	73	0	0	0
Length: 0.07	MPO: N											FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 78	State: 19	Local: 0									Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Winter 22	Anticipated Fed Cat: NHPP															
TIP #: Let With: 7P3191B	Future Cost: 0		Estimate Total: 97														
County: Newton	Pavement resurfacing from Rte. J east of Diamond to Rte. 60 in Granby.											Engineering:	0	2	6	41	0
Route: RT E												R/W:	0	0	0	0	0
Job No.: 7S3497												Construction:	0	0	0	417	0
Length: 5.26	MPO: N											FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 374	State: 92	Local: 0									Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0		Estimate Total: 466														
County: Newton	Pavement resurfacing from Rte. 86 to Rte. 60 in Neosho.											Engineering:	4	17	0	0	0
Route: RT HH												R/W:	0	0	0	0	0
Job No.: 7S3305												Construction:	0	116	0	0	0
Length: 1.53	MPO: N											FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 107	State: 26	Local: 0									Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG															
TIP #: Let With: 7S3304, 7L21ROA, 7S3307	Future Cost: 0		Estimate Total: 137														
County: Newton	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel											Engineering:	37	51	0	0	0
Route: RT HH	Road to Freeman Road in Neosho.											R/W:	0	2	0	0	0
Job No.: 7S3367F												Construction:	0	220	0	0	0
Length: 0.43	MPO: N											FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 220	State: 53	Local: 0									Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 22	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0		Estimate Total: 310														

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

Section 4 - 23

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Newton	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Jasper County.												Engineering:	0	50	419	276	0	0
Route: Various													R/W:	0	0	62	0	0	0
Job No.: 7S3506													Construction:	0	0	0	1,466	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,819 State: 454 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,273																	
County: Pettis	Pavement resurfacing on southbound lanes from Rte. 52 to 0.8 mile north of Rte. 52 in Benton County.												Engineering:	0	10	60	0	0	0
Route: US 65													R/W:	0	0	0	0	0	0
Job No.: 7P3451													Construction:	0	0	607	0	0	0
Length: 4.30	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 542 State: 135 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 7P3450, 7P3449, 7P3453, 7P3212	Future Cost: 0 Estimate Total: 677																	
County: Polk	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.												Engineering:	10	60	0	0	0	0
Route: MO 32													R/W:	0	0	0	0	0	0
Job No.: 7P3278													Construction:	0	593	0	0	0	0
Length: 2.98	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 522 State: 131 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21	Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 7S3279	Future Cost: 0 Estimate Total: 663																	
County: Polk	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.												Engineering:	11	71	0	0	0	0
Route: MO 83													R/W:	0	0	0	0	0	0
Job No.: 7S3279													Construction:	0	681	0	0	0	0
Length: 2.80	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 602 State: 150 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21	Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 7P3278	Future Cost: 0 Estimate Total: 763																	
County: Polk	Bridge rehabilitation over Piper Creek 2 miles north of Bolivar. Project involves bridge A2638.												Engineering:	0	12	4	77	0	0
Route: RT D													R/W:	0	0	2	0	0	0
Job No.: 7S3509													Construction:	0	0	0	583	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 544 State: 134 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 678																	

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Apr-19-2021

Section 4 - 24

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Polk	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves	Engineering:	2	2	51	53	0	0			
Route: RT Z	culvert W0507.	R/W:	0	0	2	0	0	0			
Job No.: 7S3368B		Construction:	0	0	0	397	0	0			
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 505 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 507										
County: St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.	Engineering:	6	1	1	1	42	0			
Route: MO 13		R/W:	0	0	0	0	0	0			
Job No.: 7P3034B		Construction:	0	0	0	0	860	0			
Length: 1.27	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 725 State: 180 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 911										
County: St. Clair	Bridge replacement over Simms Creek 4 miles west of Roscoe. Project involves bridge	Engineering:	97	187	0	0	0	0			
Route: MO 82	J0305.	R/W:	0	2	0	0	0	0			
Job No.: 7P3107E		Construction:	0	992	0	0	0	0			
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 946 State: 235 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,278										
County: St. Clair	Bridge rehabilitation over the Sac River at Truman Lake. Project involves bridge A3905.	Engineering:	0	129	227	0	0	0			
Route: MO 82		R/W:	0	2	0	0	0	0			
Job No.: 7P3477		Construction:	0	0	1,676	0	0	0			
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,629 State: 405 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,034										
County: St. Clair	Bridge rehabilitation over Truman Reservoir. Project involves bridge A4070.	Engineering:	0	2	16	84	0	0			
Route: MO 82		R/W:	0	0	2	0	0	0			
Job No.: 7P3534		Construction:	0	0	0	638	0	0			
Length: 0.09	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 595 State: 147 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 742										

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Apr-19-2021

Section 4 - 25

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: St. Clair	Bridge rehabilitation over Coon Creek 4.7 miles north of Rte. 54. Project involves bridge											Engineering:	0	58	103	0	0	0
Route: RT V	A3911.											R/W:	0	2	0	0	0	0
Job No.: 7S3475												Construction:	0	0	756	0	0	0
Length: 0.37	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 737 State: 182 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 919																
County: Stone	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State											Engineering:	4	14	13	168	0	0
Route: MO 13	line.											R/W:	0	0	0	0	0	0
Job No.: 7P3394												Construction:	0	0	0	1,765	0	0
Length: 11.09	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,568 State: 392 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,964																
County: Stone	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock											Engineering:	0	2	2	3	6	0
Route: MO 13	Lake in Shell Knob. Project involves bridges A0585 and A0260.											R/W:	0	0	0	0	0	0
Job No.: 7P3457												Construction:	0	0	0	0	93	0
Length: 0.64	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 84 State: 22 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 106																
County: Stone	Pavement improvement from Rte. 13 to 0.4 mile east of Rte. 65.											Engineering:	0	2	8	61	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 7P3533C												Construction:	0	0	0	1,278	0	0
Length: 9.24	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,079 State: 270 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,349																
County: Stone	Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.											Engineering:	9	53	0	0	0	0
Route: MO 265												R/W:	0	0	0	0	0	0
Job No.: 7P3387												Construction:	0	532	0	0	0	0
Length: 5.37	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 469 State: 116 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 594																

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Apr-19-2021

Section 4 - 26

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Stone	Pavement resurfacing from Rte. 13 in Branson West to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson.											Engineering:	6	27	178	0	0	0
Route: MO 76												R/W:	0	0	0	0	0	0
Job No.: 7S3234												Construction:	0	0	1,847	0	0	0
Length: 7.45	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,643 State: 409 Local: 0									Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Future Cost: 0 Estimate Total: 2,058																
TIP #:	Let With:																	
County: Stone	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Bus. 13 in Branson West to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson. \$1,000,000 Statewide Transportation Alternatives Funds.											Engineering:	213	293	345	0	0	0
Route: MO 76												R/W:	0	50	0	0	0	0
Job No.: 7S3395												Construction:	0	0	1,468	0	0	0
Length: 1.61	MPO: N										FFOS:	0	0	1,000	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,725 State: 431 Local: 0									Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Future Cost: 0 Estimate Total: 2,369																
TIP #:	Let With:																	
County: Taney	Pavement improvement from Rte. 160 to Shepherd of the Hills Expressway in Branson.											Engineering:	0	10	56	74	0	0
Route: MO 248												R/W:	0	0	0	0	0	0
Job No.: 7P3533B												Construction:	0	0	0	998	0	0
Length: 6.67	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 911 State: 227 Local: 0									Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Future Cost: 0 Estimate Total: 1,138																
TIP #:	Let With:																	
County: Taney	Pavement improvements from Rte. 265 to Shepherd of the Hills Expressway in Branson.											Engineering:	10	2	8	62	0	0
Route: MO 376												R/W:	0	0	0	0	0	0
Job No.: 7P3533												Construction:	0	0	0	865	0	0
Length: 1.74	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 750 State: 187 Local: 0									Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Future Cost: 0 Estimate Total: 947																
TIP #:	Let With:																	
County: Taney	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds.											Engineering:	128	89	0	0	0	0
Route: CST 76 COUNTRY BLVD												R/W:	0	0	0	0	0	0
Job No.: 8O2373												Construction:	0	800	0	0	0	0
Length: 4.74	MPO: N										FFOS:	0	413	0	0	0	0	
Fund Cat: Flexible & Other Enhancements	Fed: 711 State: 178 Local: 0									Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	0	
Sec Cat:	Awd Date: N/A	75,001 - 100,000 Estimate Total: 1,017																
TIP #:	Let With:																	

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Apr-19-2021

Section 4 - 27

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.				Engineering:	0	0	0	0	0
Route:	CST 76 COUNTRY BLVD					R/W:	0	0	0	0	0
Job No.:	802373B					Construction:	0	0	0	0	0
Length:	4.34	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State: 1,896	Local: 0	Payments:	1,338	357	368	379	390
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:	Let With:	Future Cost:	301 - 1,000	Estimate Total:	3,234						
County:	Taney	Bridge replacement over Table Rock Lake. Project involves bridge A0590.				Engineering:	2,660	5,270	0	0	0
Route:	MO 86					R/W:	200	0	0	0	0
Job No.:	7S3194					Construction:	0	30,525	0	0	0
Length:	0.30	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	28,636	State: 7,159	Local: 0	Payments:	0	0	0	0	0
Sec Cat:		Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	38,655						
County:	Taney	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Stone County.				Engineering:	200	340	0	0	0
Route:	Various					R/W:	0	10	0	0	0
Job No.:	7S3421					Construction:	0	1,539	0	0	0
Length:	0.00	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,511	State: 378	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,089						
County:	Various	Safety projects at various locations in the rural Southwest District.				Engineering:	0	0	0	205	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3024H					Construction:	0	0	0	3,109	0
Length:	0.00	MPO: N				FFOS:	0	0	0	2,931	0
Fund Cat:	Safety	Fed:	2,982	State: 332	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	2024	Anticipated Fed Cat:	Safety						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,314						
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	59	0	0	0	0
Job No.:	5B0800W					Construction:	0	0	0	0	0
Length:	0.00	MPO: N				FFOS:	59	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State: 38,840	Local: 0	Payments:	58,678	7,768	7,768	7,768	7,768
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:	Let With:	Future Cost:	50,001 - 75,000	Estimate Total:	97,577						

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Apr-19-2021

Section 4 - 28

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	2	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713418												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 90 State: 10 Local: 0											Payments:	0	100	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 102																	
County: Various	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.											Engineering:	0	380	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713460												Construction:	0	2,000	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,904 State: 476 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: STBG																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,380																	
County: Various	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.											Engineering:	0	5	183	192	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713467												Construction:	0	0	0	2,122	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,002 State: 500 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: STBG																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,502																	
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713471												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 90 State: 10 Local: 0											Payments:	0	0	100	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 100																	
County: Various	Concrete repairs at various locations in the rural Southwest District.											Engineering:	10	80	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713498												Construction:	0	1,020	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 880 State: 220 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 8P3241 Future Cost: 0 Estimate Total: 1,110																	

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Apr-19-2021

Section 4 - 29

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713512												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 90	State: 10	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Safety												Payments:	0	0	0	100	0	0
Sec Cat: Safety	Awd Date:	N/A	Anticipated Fed Cat:					Safety										
TIP #:	Let With:				Future Cost:	0	Estimate Total:	100										
County: Various	Concrete repairs at various locations in the rural Southwest District.											Engineering:	0	10	80	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713525												Construction:	0	0	1,051	0	0	0
Length: 0.00	MPO: Y				AC-State: 913	State: 228	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:					STBG										
TIP #:	Let With:				Future Cost:	0	Estimate Total:	1,141										
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.											Engineering:	0	2	244	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3468												Construction:	0	0	2,311	0	0	0
Length: 0.00	MPO: Y				AC-State: 2,046	State: 511	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:					STBG										
TIP #:	Let With:				Future Cost:	0	Estimate Total:	2,557										
County: Various	Pavement improvements on major routes in the rural Southwest District.											Engineering:	0	20	20	20	912	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3483												Construction:	0	0	0	0	14,490	0
Length: 0.00	MPO: Y				Fed: 12,370	State: 3,092	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:					NHPP										
TIP #:	Let With:				Future Cost:	0	Estimate Total:	15,462										
County: Various	Bridge improvements at various locations in Bates, Cedar, Henry, St. Clair and Vernon Counties. Potential Design-Build project.											Engineering:	0	200	200	200	1,729	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3485												Construction:	0	0	0	0	24,669	0
Length: 0.00	MPO: N				Fed: 21,598	State: 5,400	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:					NHPP										
TIP #:	Let With:				Future Cost:	0	Estimate Total:	26,998										

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Apr-19-2021

Section 4 - 30

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Pavement preservation treatment on various routes in the rural Southwest District.											Engineering:	0	26	375	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3503												Construction:	0	0	5,253	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,523 State: 1,131 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,654																
County: Various	Replace signals at various locations in the rural Southwest District.											Engineering:	0	25	25	25	200	325
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3507												Construction:	0	0	0	0	0	1,722
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,858 State: 464 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,322																
County: Various	Replace signals at various locations in the rural Southwest District.											Engineering:	0	200	300	600	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3529												Construction:	0	0	0	2,705	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,044 State: 761 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,805																
County: Various	Bridge improvements at various locations in the rural Southwest District											Engineering:	0	10	10	1,400	1,200	3,000
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3532												Construction:	0	0	0	0	0	16,075
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 17,356 State: 4,339 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 21,695																
County: Various	Safety improvements at various locations in the rural Southwest District.											Engineering:	0	550	570	1,512	0	0
Route: Various												R/W:	0	0	206	0	0	0
Job No.: 7P3536												Construction:	0	0	0	8,441	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 10,150 State: 1,129 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 11,279																

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Apr-19-2021

Section 4 - 31

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0
Job No.: 7Q3414												Construction:	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 168 State: 42 Local: 0											Payments:	0	210	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 210																
County: Various	Upgrade ITS message boards at various locations in the rural Southwest District.											Engineering:	8	12	0	0	0
Route: Various												R/W:	0	0	0	0	0
Job No.: 7Q3414B												Construction:	0	95	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 86 State: 21 Local: 0											Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 21 Anticipated Fed Cat: STBG																
TIP #: Let With: 8Q3181B	Future Cost: 0 Estimate Total: 115																
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0
Job No.: 7Q3466												Construction:	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 244 State: 61 Local: 0											Payments:	0	0	305	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 305																
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0
Job No.: 7Q3513												Construction:	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 244 State: 61 Local: 0											Payments:	0	0	0	305	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 305																
County: Various	Pavement improvements on minor routes at various locations in the rural Southwest District.											Engineering:	214	50	50	50	832
Route: Various												R/W:	0	0	0	0	0
Job No.: 7S3103												Construction:	0	0	0	0	17,220
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 14,602 State: 3,650 Local: 0											Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 18,466																

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Apr-19-2021

Section 4 - 32

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING							
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.											Engineering:	0	31	0	0	0	0	
Route: IS 49												R/W:	0	0	0	0	0	0	
Job No.: 713458												Construction:	0	300	0	0	0	0	
Length: 55.94	MPO: N				AC-State: 298	State: 33	Local: 0					FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System				Awd Date: Winter 22	Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Let With:				Future Cost: 0	Estimate Total: 331													
TIP #:												Engineering:	0	50	137	949	0	0	
County: Vernon	Pavement resurfacing from Rte. 54 in Nevada to Rte. 160 in Lamar.											R/W:	0	0	0	0	0	0	
Route: IS 49												Construction:	0	0	0	10,254	0	0	
Job No.: 713489				Fed: 10,251	State: 1,139	Local: 0					FFOS:	0	0	0	0	0			
Length: 25.35	MPO: N				Awd Date: 2024	Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	
Fund Cat: Taking Care Of System				Future Cost: 0	Estimate Total: 11,390														
Sec Cat: Thin Lift Overlay	Let With:											Engineering:	0	0	0	31	0	0	
TIP #:												R/W:	0	0	0	0	0	0	
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.											Construction:	0	0	0	318	0	0	
Route: IS 49				AC-State: 314	State: 35	Local: 0					FFOS:	0	0	0	0	0	0		
Job No.: 713516						Awd Date: 2024	Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0
Length: 55.94	MPO: N				Future Cost: 0	Estimate Total: 349													
Fund Cat: Taking Care Of System											Engineering:	34	166	0	0	0	0		
Sec Cat: Preventive Maint	Let With:				Fed: 1,142	State: 283	Local: 0					R/W:	0	2	0	0	0	0	
TIP #:												Construction:	0	1,257	0	0	0	0	0
County: Vernon	Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada and on Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves bridges north and southbound A1693 and east and westbound A3229.											FFOS:	0	0	0	0	0	0	0
Route: IS 49				Awd Date: Winter 22	Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	0	
Job No.: 7P3107G						Future Cost: 0	Estimate Total: 1,459												
Length: 0.06	MPO: N											Engineering:	0	56	291	0	0	0	
Fund Cat: Taking Care Of System				Fed: 2,712	State: 677	Local: 0					R/W:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Let With:				Awd Date: Fall 22	Anticipated Fed Cat: NHPP							Construction:	0	0	3,042	0	0	0
TIP #:												FFOS:	0	0	0	0	0	0	0
County: Vernon	Pavement resurfacing from east of I-49 in Nevada to east of Rte. 32 in El Dorado Springs.											Payments:	0	0	0	0	0	0	0
Route: US 54																			
Job No.: 7P3452						Future Cost: 0	Estimate Total: 3,389												
Length: 18.31	MPO: N																		
Fund Cat: Taking Care Of System																			
Sec Cat: Thin Lift Overlay	Let With:																		
TIP #:																			

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Apr-19-2021

Section 4 - 33

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Vernon	Bridge rehabilitation over Little Dry Wood Creek west of Nevada. Project involves twin bridges A2948.											Engineering:	0	2	36	182	0	0
Route: US 54												R/W:	0	0	2	0	0	0
Job No.: 7P3521												Construction:	0	0	0	1,390	0	0
Length: 0.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,291 State: 321 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,612																
County: Vernon	Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo.											Engineering:	21	116	0	0	0	0
Route: RT BB												R/W:	0	0	0	0	0	0
Job No.: 7S3294												Construction:	0	1,176	0	0	0	0
Length: 13.35	MPO: N	AC-State: 1,034 State: 258 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Fall 21 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	TIP #: Let With: 7S3303 Future Cost: 0 Estimate Total: 1,313																	
County: Vernon	Bridge rehabilitation over Drywood Creek 4 miles west of Rte. 43. Project involves bridge N0960.											Engineering:	0	43	77	0	0	0
Route: RT KK												R/W:	0	2	0	0	0	0
Job No.: 7S3478												Construction:	0	0	574	0	0	0
Length: 0.06	MPO: N	AC-State: 558 State: 138 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Fall 22 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	TIP #: Let With: Future Cost: 0 Estimate Total: 696																	
County: Vernon	Rebuild pavement from Rte. 54 to 0.6 mile south of Rte. 54.											Engineering:	0	44	57	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 7S3535												Construction:	0	0	481	0	0	0
Length: 0.61	MPO: N	AC-State: 466 State: 116 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Fall 22 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	TIP #: Let With: Future Cost: 0 Estimate Total: 582																	
County: Vernon	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.											Engineering:	0	2	2	124	144	0
Route: Various												R/W:	0	0	0	2	0	0
Job No.: 7P3518												Construction:	0	0	0	0	849	0
Length: 0.00	MPO: N	AC-State: 900 State: 223 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2025 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	TIP #: Let With: Future Cost: 0 Estimate Total: 1,123																	

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Apr-19-2021

Section 4 - 34

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Vernon Route: RT W Job No.: 7S3303 Length: 3.65 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 TIP #: Let With: 7S3294	Pavement resurfacing from beginning of route to Rte. 54 in Nevada. AC-State: 419 State: 105 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 532					Engineering: 8 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	46 0 478 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Vernon Route: RT W Job No.: 7S3367E Length: 1.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 22 TIP #: Let With:	Upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Rte. 54 to Atlantic Avenue in Nevada and on Rte. BB from south of Rte. 54 to south of Pitcher Street in Nevada. \$508,000 Statewide Transportation Alternatives funds. Fed: 633 State: 157 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 880					Engineering: 90 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	134 2 654 508 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Webster Route: MO 38 Job No.: 7S3346 Length: 2.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 TIP #: Let With: 7S3293B	Pavement resurfacing from Rte. J to east of Blair Street in Marshfield. Fed: 585 State: 146 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 743					Engineering: 12 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	67 0 664 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Webster Route: MO 38 Job No.: 7S3367B Length: 0.61 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Winter 22 TIP #: Let With: 7S3439, 7P3101B	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Banning Street to east of Blair Street in Marshfield. AC-State: 260 State: 65 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 367					Engineering: 42 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	65 2 258 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Webster Route: MO 38 Job No.: 7S3439 Length: 2.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Winter 22 TIP #: Let With: 7S3367B, 7P3101B	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. CC to Walnut Street, on Rte. DD from Rte. 38 to Elm Street, and on Rte. A from Rte. 38 to north of Elizabeth Street in Marshfield. AC-State: 1,281 State: 320 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,899					Engineering: 298 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	277 10 1,314 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

Section 4 - 35

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Webster	Job Order Contracting for pavement repair in Webster County.										Engineering:	0	24	0	0	0	0
Route: IS 44											R/W:	0	0	0	0	0	0
Job No.: 713462											Construction:	0	200	0	0	0	0
Length: 20.76	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 202	State: 22	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 22			Anticipated Fed Cat: NHPP													
TIP #: Let With:			Future Cost: 0	Estimate Total: 224													
County: Webster	Job Order Contracting for pavement repair in Webster County.										Engineering:	0	0	0	24	0	0
Route: IS 44											R/W:	0	0	0	0	0	0
Job No.: 713510											Construction:	0	0	0	212	0	0
Length: 20.76	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 213	State: 23	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024			Anticipated Fed Cat: NHPP													
TIP #: Let With:			Future Cost: 0	Estimate Total: 236													
County: Webster	Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and pavement resurfacing on Rte. K from Rte. 60 to Rte. 14. \$100,000 Open Container funds.										Engineering:	132	259	0	0	0	0
Route: RT A											R/W:	0	0	0	0	0	0
Job No.: 7S3293B											Construction:	0	2,703	0	0	0	0
Length: 27.86	MPO: N									FFOS:	0	100	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,370	State: 592	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21			Anticipated Fed Cat: STBG													
TIP #: Let With: 7S3346			Future Cost: 0	Estimate Total: 3,094													
County: Webster	Bridge replacement over the Niangua Branch 1.8 miles east of Marshfield. Project involves bridge G0719.										Engineering:	93	136	0	0	0	0
Route: RT CC											R/W:	0	25	0	0	0	0
Job No.: 7P3107D											Construction:	0	822	0	0	0	0
Length: 0.02	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 786	State: 197	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22			Anticipated Fed Cat: NHPP													
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,076													
County: Webster	Pavement improvement on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland and on Bus. 60 from Rte. 60 west junction to County Line Road in Rogersville.										Engineering:	0	2	6	49	0	0
Route: RT FF											R/W:	0	0	0	0	0	0
Job No.: 7P3533D											Construction:	0	0	0	530	0	0
Length: 2.55	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 471	State: 116	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024			Anticipated Fed Cat: STBG													
TIP #: Let With:			Future Cost: 0	Estimate Total: 587													

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Apr-19-2021

Section 4 - 36

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Webster	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Webster County.				Engineering:	250	760	0	0	0
Route:	Various					R/W:	0	10	0	0	0
Job No.:	7P3101B					Construction:	0	1,540	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,848	State:	462	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3439, 7S3367B	Future Cost:	0	Estimate Total:	2,560						

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Apr-19-2021

Section 4 - 37

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	59	13,897	1,372	4,060	0	0
Total R/W:	320	482	520	17	0	2
Total Construction:	0	161,039	78,363	100,780	45,373	38,968
Paybacks:	60,016	8,435	8,541	8,552	8,158	8,170
Sub-Total:	60,336	169,956	87,424	109,349	53,531	47,140
Total Engineering:	10,951	29,823	17,272	15,810	5,100	4,471
Grand Total:	71,287	199,779	104,696	125,159	58,631	51,611

	2022	2023	2024	2025	2026
State	42,675	26,560	29,314	18,252	16,856
AC-State	33,277	31,536	36,600	4,250	2,636
Local	1,994	0	0	0	0
Sub-total State	77,946	58,096	65,914	22,502	19,492

Federal					
Sub-total Federal	121,833	46,600	59,245	36,129	32,119
Grand Total	199,779	104,696	125,159	58,631	51,611

Project Count: 181

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

Section 4 - 1

District Southwest

Dollars in Thousands

District Program Summary
Southwest (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	30.525	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.113	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	26.412	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	30.525	0.000	0.000	0.000	0.000
Safety - Available	4.092	4.105	4.012	4.011	4.011
Safety - FFOS	0.000	0.000	2.931	0.000	0.000
Safety - Fund Transfers	-1.776	-5.256	0.000	0.000	0.000
Safety - Carryover	4.070	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.547	0.009	0.234	0.141	0.000
Safety - Total Available	6.933	-1.142	7.177	4.152	4.011
Safety - Programmed	0.704	0.306	11.650	0.000	0.000
Taking Care Of System - Available	78.313	80.777	80.128	82.531	85.007
Taking Care Of System - FFOS	3.831	1.372	1.129	0.000	0.000
Taking Care Of System - Fund Transfers	29.872	21.159	24.130	0.085	0.000
Taking Care Of System - Carryover	-12.945	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.107	-2.716	3.330	-2.161	0.000
Taking Care Of System - Total Available	104.178	100.592	108.717	80.455	85.007
Taking Care Of System - Programmed	127.241	87.114	97.701	53.531	47.141
Flexible & Other - Available					
Flexible & Other - FFOS	10.066	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	1.420	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	-3.301	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	8.185	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	11.486	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-0.091	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-0.091	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-5.120	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-5.120	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

District Program Summary
Southwest (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	148.937	99.450	115.894	84.607	89.018
Total Flexible Funds Available	-8.695	9.584	8.319	15.212	21.215
Adjustments	5.654	-2.707	3.564	-2.020	0.000
Carryovers	-13.060				
Total Available by SFY	140.242	109.034	124.213	99.819	110.233
Total Programmed by SFY	169.956	87.420	109.351	53.531	47.141

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*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*