

## **MoDOT's Southwest District**

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

# PROJECT DESCRIPTION KEY

## 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County:	XX				
Route:	XX				
Job No.:					
Length:	MPO:	Fed:	State:	Local:	
Fund Cat:	Award Date	Anticipated Fed Cat:			
Sec Cat:	Let With:	Future Cost:	Estimate Total:		
TIP#:					

Anticipated Federal Funding Category^

Estimated cost range beyond 2024.

Date project is to be awarded to begin construction (Season and calendar year for 2019 & 2020. SFY only beyond 2020).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program number (MPO projects only).

**\*Primary Funding Category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

**\*\*Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars for right-of-way (land acquisition).

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars to be paid back for accelerating the project or payments to others.

<p><b>^Anticipated Federal Funding Category:</b></p> <p><b>CMAQ</b> - Congestion Mitigation and Air Quality.                  * Usually 80% Federal &amp; 20% State funds.</p> <p><b>Earmark</b> - usually 80% Federal &amp; 20% State funds.</p> <p><b>NHFP</b> - National Highway Freight Program.                  * Usually 80% Federal &amp; 20% State funds.</p> <p><b>NHPP</b> - National Highway Performance Program.                  * Usually 80% Federal &amp; 20% State funds.                  * Sometimes 90% Federal &amp; 10% State funds.</p> <p><b>Safety</b> - usually 90% Federal &amp; 10% State funds.</p> <p><b>State</b> - No federal funds, state only funded.</p> <p><b>STBG</b> - Surface Transportation Block Grant program.                  * Usually 80% Federal &amp; 20% State funds.</p>
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(All Costs in Thousands)



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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Barry</b>	<b>Pavement preservation treatment at various locations in the rural Southwest District.</b>	Engineering:	0	145	0	0	0	0
Route: <b>MO 112</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3404</b>		Construction:	0	1,473	0	0	0	0
Length: <b>64.11</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,294</b> State: <b>324</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,618</b>							
County: <b>Barry</b>	<b>Pavement resurfacing from south of Rte. 60 to the Arkansas State line and add turn lanes at various locations.</b>	Engineering:	951	786	0	0	0	0
Route: <b>MO 37</b>		R/W:	120	0	0	0	0	0
Job No.: <b>7P3120</b>		Construction:	0	6,686	0	0	0	0
Length: <b>31.66</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,978</b> State: <b>1,494</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>7P3400</b> Future Cost: <b>0</b> Estimate Total: <b>8,543</b>							
County: <b>Barry</b>	<b>Pavement resurfacing and add passing lane 1 mile north of Washburn.</b>	Engineering:	188	303	0	0	0	0
Route: <b>MO 37</b>		R/W:	0	125	0	0	0	0
Job No.: <b>7P3400</b>		Construction:	0	1,500	0	0	0	0
Length: <b>0.85</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>1,543</b> State: <b>385</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>7P3120</b> Future Cost: <b>0</b> Estimate Total: <b>2,116</b>							
County: <b>Barry</b>	<b>Pavement resurfacing from beginning of route to Rte. 86 south of Golden.</b>	Engineering:	2	13	43	0	0	0
Route: <b>RT J</b>		R/W:	0	0	2	0	0	0
Job No.: <b>7S3189B</b>		Construction:	0	0	303	0	0	0
Length: <b>3.72</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>289</b> State: <b>72</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>363</b>							
County: <b>Barton</b>	<b>Pavement resurfacing from Rte. 126 in Barton County to Rte. 96 in Jasper County. Project involves bridge X0018.</b>	Engineering:	22	130	0	0	0	0
Route: <b>MO 37</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3223</b>		Construction:	0	1,297	0	0	0	0
Length: <b>14.70</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,142</b> State: <b>285</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,449</b>							

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						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Barton</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Jefferson Street to Gallagher Road in Golden City. \$95,000 Statewide Transportation Alternatives funds.</b>				Engineering:	35	187	0	0	0	0
Route:	<b>MO 37</b>					R/W:	2	0	0	0	0	0
Job No.:	<b>7P3244</b>					Construction:	0	194	0	0	0	0
Length:	<b>0.33</b>	MPO:	N			FFOS:	0	95	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>305</b>	State:	<b>76</b>	Local:	0					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>Spring 20</b>		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:	Let With:	<b>7S3247, 7S3253</b>		Future Cost:	<b>0</b>	Estimate Total:	<b>418</b>					
County:	<b>Barton</b>	<b>Pavement resurfacing from Rte. 160 to I-44.</b>				Engineering:	265	1,367	0	0	0	0
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7I3083</b>					Construction:	0	13,793	0	0	0	0
Length:	<b>30.96</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>13,644</b>			State:	<b>1,516</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 19</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:					Future Cost:	<b>0</b>	Estimate Total:	<b>15,425</b>			
County:	<b>Barton</b>	<b>Bridge replacement on the southbound bridge over the North Fork Spring River. Project involves bridge G0577.</b>				Engineering:	5	203	244	0	0	0
Route:	<b>IS 49</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>7I3362</b>					Construction:	0	0	1,825	0	0	0
Length:	<b>0.04</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,047</b>			State:	<b>227</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:					Future Cost:	<b>0</b>	Estimate Total:	<b>2,279</b>			
County:	<b>Barton</b>	<b>Bridge improvement over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project involves bridge T0926.</b>				Engineering:	0	2	15	36	0	0
Route:	<b>RT K</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P3107I</b>					Construction:	0	0	0	261	0	0
Length:	<b>0.03</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>252</b>			State:	<b>62</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:					Future Cost:	<b>0</b>	Estimate Total:	<b>314</b>			
County:	<b>Bates</b>	<b>Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County.</b>				Engineering:	0	2	19	116	0	0
Route:	<b>MO 18</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3295</b>					Construction:	0	0	0	1,230	0	0
Length:	<b>17.81</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,094</b>			State:	<b>273</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2022</b>		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:	Let With:					Future Cost:	<b>0</b>	Estimate Total:	<b>1,367</b>			

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						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Bates</b>	<b>Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.</b>				Engineering:	0	8	0	0	0	0
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	
Job No.:	<b>013006W</b>					Construction:	0	40	0	0	0	
Length:	<b>44.82</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>43</b>	State:	<b>5</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Winter 20</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>48</b>							
County:	<b>Bates</b>	<b>Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.</b>				Engineering:	0	0	8	0	0	
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	
Job No.:	<b>013007W</b>					Construction:	0	0	41	0	0	
Length:	<b>44.82</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>44</b>	State:	<b>5</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>49</b>							
County:	<b>Bates</b>	<b>Bridge rehabilitation on the southbound lanes over the Bates County Drainage Ditch. Project involves bridge A1143.</b>				Engineering:	417	370	0	0	0	
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	
Job No.:	<b>713050</b>					Construction:	0	2,680	0	0	0	
Length:	<b>0.15</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,745</b>	State:	<b>305</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 20</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	
TIP #:	Let With: <b>713366</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>3,467</b>							
County:	<b>Bates</b>	<b>Pavement improvement from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.</b>				Engineering:	0	10	215	1,135	0	
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	
Job No.:	<b>713258</b>					Construction:	0	0	0	10,930	0	
Length:	<b>26.81</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>11,061</b>	State:	<b>1,229</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>12,290</b>							
County:	<b>Bates</b>	<b>Bridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north of Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and southbound).</b>				Engineering:	391	569	0	0	0	
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	
Job No.:	<b>713366</b>					Construction:	0	2,636	0	0	0	
Length:	<b>0.72</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,884</b>	State:	<b>321</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 20</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	
TIP #:	Let With: <b>713050</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>3,596</b>							

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County: <b>Bates</b>	<b>Pavement resurfacing from the Kansas State line to I-49.</b>					Engineering:	2	73	84	0	0	0
Route: <b>RT A</b>						R/W:	0	0	0	0	0	
Job No.: <b>7S3189K</b>						Construction:	0	0	1,082	0	0	
Length: <b>16.77</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>992</b>		State: <b>247</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,241</b>								
County: <b>Bates</b>	<b>Bridge improvements over the Marais des Cygnes River 4 miles east of Rich Hill and over Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 and T0280.</b>					Engineering:	0	50	387	524	0	0
Route: <b>RT B</b>						R/W:	0	0	6	0	0	0
Job No.: <b>7P3107F</b>						Construction:	0	0	0	3,993	0	0
Length: <b>0.13</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,968</b>		State: <b>992</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: <b>7P3190K</b>	Future Cost: <b>0</b>		Estimate Total: <b>4,960</b>								
County: <b>Bates</b>	<b>Bridge rehabilitation over Camp Branch 1.5 miles west of Rte. P and Panther Creek 1.3 miles west of Rte. P. Project involves bridges A3906 and A3907.</b>					Engineering:	60	91	180	0	0	0
Route: <b>RT B</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3190D</b>						Construction:	0	0	1,337	0	0	0
Length: <b>0.07</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,287</b>		State: <b>321</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: <b>7S3261</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,668</b>								
County: <b>Bates</b>	<b>Bridge rehabilitation over South Deepwater Branch 0.8 mile south of Rte. H. Project involves bridge R0025.</b>					Engineering:	2	12	14	54	0	0
Route: <b>RT BB</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3190K</b>						Construction:	0	0	0	396	0	0
Length: <b>0.07</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>382</b>		State: <b>94</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: <b>7P3107F</b>	Future Cost: <b>0</b>		Estimate Total: <b>478</b>								
County: <b>Bates</b>	<b>Pavement resurfacing from Rte. J to Loop 49 in Passaic.</b>					Engineering:	2	48	58	0	0	0
Route: <b>RT F</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3189L</b>						Construction:	0	0	741	0	0	0
Length: <b>9.99</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>678</b>		State: <b>169</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>849</b>								

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Bates</b>	<b>Pavement resurfacing from Loop 49 in Butler to Rte. K near Montrose. \$1,155,000</b>	Engineering:	0	136	0	0	0	0
Route: <b>RT H</b>	<b>District Operating Budget.</b>	R/W:	0	0	0	0	0	0
Job No.: <b>7S3409</b>		Construction:	0	1,155	0	0	0	0
Length: <b>18.15</b>	MPO: N	FFOS:	0	1,155	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,032</b> State: <b>259</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With: 7S3227, 7S3229, 7S3228</b>	Future Cost: <b>0</b> Estimate Total: <b>1,291</b>							
County: <b>Bates</b>	<b>Pavement resurfacing from the Kansas State line to Rte. F.</b>	Engineering:	2	23	31	0	0	0
Route: <b>RT J</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3189M</b>		Construction:	0	0	393	0	0	0
Length: <b>5.54</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>357</b> State: <b>90</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>449</b>							
County: <b>Bates</b>	<b>Bridge rehabilitation over the Osage River. Project involves bridge A4829.</b>	Engineering:	30	195	231	0	0	0
Route: <b>RT M</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3261</b>		Construction:	0	0	1,723	0	0	0
Length: <b>0.17</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,719</b> State: <b>430</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 7P3190D</b>	Future Cost: <b>0</b> Estimate Total: <b>2,179</b>							
County: <b>Bates</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations</b>	Engineering:	0	170	211	0	0	0
Route: <b>Various</b>	<b>in Bates County. \$711,000 Statewide Transportation Alternatives funds.</b>	R/W:	0	20	0	0	0	0
Job No.: <b>7P3370B</b>		Construction:	0	0	1,008	0	0	0
Length: <b>0.00</b>	MPO: N	FFOS:	0	0	711	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,127</b> State: <b>282</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,409</b>							
County: <b>Bates</b>	<b>Pavement resurfacing from Rte. 18 in Merwin to Rte. J in Amsterdam.</b>	Engineering:	2	20	27	0	0	0
Route: <b>RT Y</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3189N</b>		Construction:	0	0	345	0	0	0
Length: <b>4.64</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>314</b> State: <b>78</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>394</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Benton</b>	<b>Pavement resurfacing from south of Rte. 52 to the Osage River in Warsaw.</b>	Engineering:	48	255	0	0	0	0
Route: <b>US 65</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3211</b>		Construction:	0	3,119	0	0	0	0
Length: <b>16.37</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,699</b> State: <b>675</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>3,422</b>							
County: <b>Benton</b>	<b>Pavement improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.</b>	Engineering:	3	1	1	18	108	0
Route: <b>US 65</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3212</b>		Construction:	0	0	0	0	1,181	0
Length: <b>4.05</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,048</b> State: <b>261</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,312</b>							
County: <b>Benton</b>	<b>Install bridge water collection systems at various locations in Benton, Cedar, Dade, Henry and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, A5385, A3648, A3813 and A5850.</b>	Engineering:	0	109	0	0	0	0
Route: <b>MO 7</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3299</b>		Construction:	0	659	0	0	0	0
Length: <b>2.92</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>614</b> State: <b>154</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: <b>7S3359, 7P3360</b> Future Cost: <b>0</b> Estimate Total: <b>768</b>							
County: <b>Benton</b>	<b>Bridge rehabilitation over Truman Lake. Project involves bridge A3465.</b>	Engineering:	45	14	0	0	0	0
Route: <b>MO 7</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3360</b>		Construction:	0	59	0	0	0	0
Length: <b>0.40</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>58</b> State: <b>15</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: <b>7S3359, 7P3299</b> Future Cost: <b>0</b> Estimate Total: <b>118</b>							
County: <b>Benton</b>	<b>Bridge rehabilitation over Rte. 65 0.3 mile south of Warsaw and on Rte. H over Cole Camp Creek 8 miles east of Lincoln. Project involves bridges A3022 and A2400.</b>	Engineering:	0	105	211	0	0	0
Route: <b>MO 83</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3107H</b>		Construction:	0	0	1,508	0	0	0
Length: <b>0.12</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,459</b> State: <b>365</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,824</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Benton</b>	<b>Bridge rehabilitation over Truman Reservoir. Project involves bridge A3690.</b>	Engineering:	0	232	236	0	0	0
Route: <b>MO 83</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3107K</b>		Construction:	0	0	2,408	0	0	0
Length: <b>0.17</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,301</b> State: <b>575</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,876</b>							
County: <b>Benton</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Jefferson Street to north of Valley Street in Cole Camp.</b>	Engineering:	0	24	0	0	0	0
Route: <b>RT B</b>		R/W:	0	2	0	0	0	0
Job No.: <b>7S3403</b>		Construction:	0	58	0	0	0	0
Length: <b>0.04</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>67</b> State: <b>17</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>3S3106</b> Future Cost: <b>0</b> Estimate Total: <b>84</b>							
County: <b>Benton</b>	<b>Pavement resurfacing from Rte. 52 in Cole Camp to the end of state maintenance. \$1,027,000 District Operating Budget.</b>	Engineering:	0	121	0	0	0	0
Route: <b>RT B</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3408</b>		Construction:	0	1,027	0	0	0	0
Length: <b>15.96</b>	MPO: N	FFOS:	0	1,027	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>919</b> State: <b>229</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>7S3232, 7S3230</b> Future Cost: <b>0</b> Estimate Total: <b>1,148</b>							
County: <b>Benton</b>	<b>Pavement resurfacing and chevron signing from Rte. 65 to end of route.</b>	Engineering:	12	73	0	0	0	0
Route: <b>RT BB</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3230</b>		Construction:	0	722	0	0	0	0
Length: <b>8.77</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>637</b> State: <b>158</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>7S3408, 7S3232</b> Future Cost: <b>0</b> Estimate Total: <b>807</b>							
County: <b>Benton</b>	<b>Pavement resurfacing from Rte. 65 near Lincoln to Rte. B.</b>	Engineering:	0	2	10	74	0	0
Route: <b>RT H</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3298</b>		Construction:	0	0	0	849	0	0
Length: <b>14.39</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>749</b> State: <b>186</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>935</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>Benton</b>	<b>Pavement resurfacing from beginning of state maintenance to Rte. 7.</b>	Engineering:	90	68	0	0	0
Route: <b>RT M</b>		R/W:	0	0	0	0	0
Job No.: <b>7S3232</b>		Construction:	0	672	0	0	0
Length: <b>10.22</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>593</b> State: <b>147</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 7S3408, 7S3230</b>	Future Cost: <b>0</b> Estimate Total: <b>830</b>						
County: <b>Benton</b>	<b>Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.8 miles west of Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles south of Rte W and Rte MM over White Branch near Warsaw. Involves bridges A1832, A3020 and culverts P0723, N023</b>	Engineering:	32	94	0	0	0
Route: <b>CST MAIN ST</b>		R/W:	0	0	0	0	0
Job No.: <b>7S3369</b>		Construction:	0	496	0	0	0
Length: <b>0.12</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>590</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>622</b>						
County: <b>Cedar</b>	<b>Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160.</b>	Engineering:	2	19	109	0	0
Route: <b>MO 245</b>		R/W:	0	0	0	0	0
Job No.: <b>7S3301</b>		Construction:	0	0	1,134	0	0
Length: <b>16.83</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,010</b> State: <b>252</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,264</b>						
County: <b>Cedar</b>	<b>Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County.</b>	Engineering:	80	364	0	0	0
Route: <b>MO 82</b>		R/W:	0	0	0	0	0
Job No.: <b>7P3214</b>		Construction:	0	3,882	0	0	0
Length: <b>38.75</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,398</b> State: <b>848</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 7S3221, 7S3180, 7S3241</b>	Future Cost: <b>0</b> Estimate Total: <b>4,326</b>						
County: <b>Cedar</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$90,000 Statewide Transportation Alternatives funds.</b>	Engineering:	110	98	0	0	0
Route: <b>MO 82</b>		R/W:	0	2	0	0	0
Job No.: <b>7P3246</b>		Construction:	0	113	0	0	0
Length: <b>1.35</b> MPO: <b>N</b>		FFOS:	0	90	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>171</b> State: <b>42</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 7S3182</b>	Future Cost: <b>0</b> Estimate Total: <b>323</b>						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Christian	Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County. \$1,853,000 Open Container funds.				Engineering:	530	1,400	667	0	0	0
Route:	US 65					R/W:	0	100	0	0	0	0
Job No.:	7P3210					Construction:	0	0	10,527	0	0	0
Length:	16.18	MPO:	N			FFOS:	0	0	1,853	0	0	0
Fund Cat:	Taking Care Of System	Fed:	10,156	State:	2,538	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,224							
County:	Christian	Pavement resurfacing from 1 mile south of Rte. F to 0.4 mile north of Rte. EE.				Engineering:	2	18	110	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P3235					Construction:	0	0	1,132	0	0	0
Length:	2.81	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,008	State:	252	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 8P3116	Future Cost:	0	Estimate Total:	1,262							
County:	Christian	High friction surface treatment on curves at Saddlebrooke.				Engineering:	23	2	36	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P3352					Construction:	0	0	255	0	0	0
Length:	0.53	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	235	State:	58	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	316							
County:	Dade	Bridge rehabilitation over Stockton Lake. Project involves bridge A2931.				Engineering:	80	170	0	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	7P2228C					Construction:	0	1,160	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,064	State:	266	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7P3195	Future Cost:	0	Estimate Total:	1,410							
County:	Dade	Bridge rehabilitation over Stockton Lake. Project involves bridge A2932.				Engineering:	184	104	0	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	7P3195					Construction:	0	783	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	710	State:	177	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7P2228C	Future Cost:	0	Estimate Total:	1,071							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>Dade</b>	<b>Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County.</b>	Engineering:	12	81	0	0	0
Route: <b>MO 215</b>		R/W:	0	0	0	0	0
Job No.: <b>7S3267</b>		Construction:	0	712	0	0	0
Length: <b>9.65</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>634</b> State: <b>159</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 7S3220, 7S3222</b>	Future Cost: <b>0</b> Estimate Total: <b>805</b>						
County: <b>Dade</b>	<b>Bridge rehabilitation over Stockton Lake 4.3 miles north of Greenfield. Project involves bridge A2930.</b>	Engineering:	0	59	109	0	0
Route: <b>MO 39</b>		R/W:	0	0	0	0	0
Job No.: <b>7P3107J</b>		Construction:	0	0	800	0	0
Length: <b>0.07</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>775</b> State: <b>193</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>968</b>						
County: <b>Dade</b>	<b>Pavement resurfacing from Rte. Y to Rte. 160.</b>	Engineering:	11	80	0	0	0
Route: <b>RT H</b>		R/W:	0	0	0	0	0
Job No.: <b>7S3222</b>		Construction:	0	680	0	0	0
Length: <b>9.20</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>608</b> State: <b>152</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 7S3220, 7S3267</b>	Future Cost: <b>0</b> Estimate Total: <b>771</b>						
County: <b>Greene</b>	<b>Pavement preservation treatment at various locations in the rural Southwest District.</b>	Engineering:	0	220	0	0	0
Route: <b>MO 125</b>		R/W:	0	0	0	0	0
Job No.: <b>7S3402</b>		Construction:	0	2,238	0	0	0
Length: <b>98.03</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,966</b> State: <b>492</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 8S3176</b>	Future Cost: <b>0</b> Estimate Total: <b>2,458</b>						
County: <b>Greene</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 160 from Chandler Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash Grove.</b>	Engineering:	0	18	15	46	0
Route: <b>US 160</b>		R/W:	0	9	0	0	0
Job No.: <b>7S3367D</b>		Construction:	0	0	0	225	0
Length: <b>0.27</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>250</b> State: <b>63</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>313</b>						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>Bridge replacement over Pickerel Branch 1.3 miles east of Plano. Project involves bridge K0162.</b>					Engineering:	2	248	128	0	0	0
Route: <b>MO 266</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7P3190G</b>						Construction:	0	0	949	0	0	0
Length: <b>0.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,063</b>	State: <b>264</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>1,329</b>						
County: <b>Greene</b>	<b>Pavement resurfacing and ramp lengthening from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360.</b>					Engineering:	440	587	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7I3201</b>						Construction:	0	5,963	0	0	0	0
Length: <b>9.23</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>5,895</b>	State: <b>655</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With: <b>8I3120</b>	Future Cost: <b>0</b>				Estimate Total: <b>6,990</b>						
County: <b>Greene</b>	<b>Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.</b>					Engineering:	4	2	15	115	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3271</b>						Construction:	0	0	0	1,224	0	0
Length: <b>2.90</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,085</b>	State: <b>271</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With: <b>8P3122B</b>	Future Cost: <b>0</b>				Estimate Total: <b>1,360</b>						
County: <b>Greene</b>	<b>Pavement improvements from Pomme de Terre River to Rte. KK.</b>					Engineering:	6	1	1	1	4	175
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2212D</b>						Construction:	0	0	0	0	0	2,846
Length: <b>5.19</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>2,423</b>	State: <b>605</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>3,034</b>						
County: <b>Greene</b>	<b>Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas County.</b>					Engineering:	0	2	2	2	11	145
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3393</b>						Construction:	0	0	0	0	0	1,549
Length: <b>7.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,370</b>	State: <b>341</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>1,711</b>						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 13.</b>					Engineering:	2	10	72	0	0	0
Route: <b>RT BB</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S31891</b>						Construction:	0	0	731	0	0	0
Length: <b>12.05</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>651</b>		State: <b>162</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>815</b>								
County: <b>Greene</b>	<b>Pavement resurfacing from Rte. 125 south intersection to Rte. B in Webster County.</b>					Engineering:	9	39	0	0	0	0
Route: <b>RT D</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3219</b>						Construction:	0	317	0	0	0	0
Length: <b>4.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>285</b>		State: <b>71</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b>7S3218, 7S3217</b>	Future Cost: <b>0</b>		Estimate Total: <b>365</b>								
County: <b>Greene</b>	<b>Pavement resurfacing from Rte. T to Farm Road 97.</b>					Engineering:	9	22	0	0	0	0
Route: <b>RT EE</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3287</b>						Construction:	0	210	0	0	0	0
Length: <b>2.52</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>186</b>		State: <b>46</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 19</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b>8S3124</b>	Future Cost: <b>0</b>		Estimate Total: <b>241</b>								
County: <b>Henry</b>	<b>Bridge rehabilitation over Grand River. Project involves bridge A4165.</b>					Engineering:	322	368	0	0	0	0
Route: <b>MO 18</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4S2276</b>						Construction:	0	2,664	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b>		State: <b>3,032</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>3,354</b>								
County: <b>Henry</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 2 from Chisman Street to Rte. 52 in Windsor and on Rte. Y from Rte. 52 to Wall Street in Windsor.</b>					Engineering:	0	2	21	27	0	0
Route: <b>MO 2</b>						R/W:	0	0	2	0	0	0
Job No.: <b>7S3367C</b>						Construction:	0	0	0	124	0	0
Length: <b>0.70</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>142</b>		State: <b>34</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>176</b>								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Henry	Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor.				Engineering:	0	2	12	82	0	0
Route:	MO 2					R/W:	0	0	0	0	0	
Job No.:	7S3415					Construction:	0	0	0	867	0	
Length:	10.38	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	772	State:	191	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	963	Payments:	0	0	0	0	0	
County:	Henry	Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad.				Engineering:	36	197	0	0	0	
Route:	MO 7					R/W:	0	0	0	0	0	
Job No.:	7P3255					Construction:	0	1,978	0	0	0	
Length:	13.93	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,739	State:	436	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,211	Payments:	0	0	0	0	0	
County:	Henry	Pavement resurfacing from Rte. 7 to end of state maintenance.				Engineering:	2	32	0	0	0	
Route:	RT AA					R/W:	0	0	0	0	0	
Job No.:	7S3229					Construction:	0	145	0	0	0	
Length:	2.00	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	141	State:	36	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 7S3227, 7S3228, 7S3409	Future Cost:	0	Estimate Total:	179	Payments:	0	0	0	0	0	
County:	Henry	Pavement resurfacing from Rte. 2 to Rte. 7 near Urich.				Engineering:	13	93	0	0	0	
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	7S3227					Construction:	0	775	0	0	0	
Length:	11.48	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	695	State:	173	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 7S3229, 7S3228, 7S3409	Future Cost:	0	Estimate Total:	881	Payments:	0	0	0	0	0	
County:	Henry	Pavement resurfacing from Rte. 7 to Rte. 52. Project involves bridges A2305, B0241, B0242, and B0243.				Engineering:	20	143	0	0	0	
Route:	RT K					R/W:	0	0	0	0	0	
Job No.:	7S3228					Construction:	0	1,386	0	0	0	
Length:	17.12	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,224	State:	305	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 7S3227, 7S3229, 7S3409	Future Cost:	0	Estimate Total:	1,549	Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. K in Urich, on Rte. K in Germantown, from California Ave. to Missouri Ave. in Montrose, and from High St. to Mechanic St. in Butler. \$187,000 Statewide Trans. Alt. funds.				Engineering:	56	71	0	0	0	0	
Route:	RT K					R/W:	0	2	0	0	0	0	
Job No.:	7S3251					Construction:	0	253	0	0	0	0	
Length:	1.34	MPO:	N			FFOS:	0	187	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	261	State:	65	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20		Anticipated Fed Cat:	STBG							
TIP #:	Let With:					Future Cost:	0	Estimate Total:	382				
County:	Henry	Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.				Engineering:	0	2	9	65	0	0	
Route:	RT Y					R/W:	0	0	0	0	0	0	
Job No.:	7S3296					Construction:	0	0	0	683	0	0	
Length:	9.59	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	607	State:	152	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022		Anticipated Fed Cat:	STBG							
TIP #:	Let With:					Future Cost:	0	Estimate Total:	759				
County:	Hickory	Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894.				Engineering:	40	17	0	0	0	0	
Route:	MO 64					R/W:	0	0	0	0	0	0	
Job No.:	7S3359					Construction:	0	114	0	0	0	0	
Length:	0.33	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	105	State:	26	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20		Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	7P3360, 7P3299				Future Cost:	0	Estimate Total:	171				
County:	Jasper	Pavement resurfacing from the Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive, and intersection improvements at Rte. 96 and Rte. YY and Kansas City Southern Railroad. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.				Engineering:	321	262	196	0	0	0	
Route:	MO 171					R/W:	0	50	0	0	0	0	
Job No.:	7P3262					Construction:	0	0	3,764	0	0	0	
Length:	14.53	MPO:	Y			FFOS:	0	0	95	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	3,418	State:	854	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021		Anticipated Fed Cat:	NHPP							
TIP #:	01HA-18	Let With:	7S2230, 7P3263, 7P3268				Future Cost:	0	Estimate Total:	4,593			
County:	Jasper	Pavement resurfacing from 0.6 mile west of Fir Road in Airport Drive to east of Centennial Avenue in Webb City.				Engineering:	4	93	144	0	0	0	
Route:	MO 171					R/W:	0	0	0	0	0	0	
Job No.:	7P3263					Construction:	0	0	1,496	0	0	0	
Length:	3.70	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,387	State:	346	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021		Anticipated Fed Cat:	NHPP							
TIP #:	02HS-18	Let With:	7S2230, 7P3262, 7P3268				Future Cost:	0	Estimate Total:	1,737			

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jasper	Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage.				Engineering:	4	104	243	0	0	0
Route:	MO 171					R/W:	0	0	0	0	0	
Job No.:	7P3268					Construction:	0	0	2,598	0	0	
Length:	7.73	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,356	State:	589	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	03HS-18	Let With:	7S2230, 7P3262, 7P3263	Future Cost:	0	Estimate Total:	2,949					
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from the Frisco Greenway Trail to Main Street in Webb City.				Engineering:	4	66	100	0	0	0
Route:	MO 171					R/W:	0	2	0	0	0	
Job No.:	7P3283					Construction:	0	0	484	0	0	
Length:	0.87	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	522	State:	130	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	04HS-18	Let With:		Future Cost:	0	Estimate Total:	656					
County:	Jasper	Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165.				Engineering:	0	2	20	112	0	0
Route:	MO 249					R/W:	0	0	0	0	0	
Job No.:	7P3105E					Construction:	0	0	0	865	0	
Length:	0.46	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	800	State:	199	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Let With:		Future Cost:	0	Estimate Total:	999					
County:	Jasper	Bridge rehabilitation on northbound bridge over I-44 and on Rte. FF over I-49 and I-44 in Joplin. Project involves bridges A5149, A5154 and A5596.				Engineering:	0	48	235	0	0	0
Route:	MO 249					R/W:	0	0	0	0	0	
Job No.:	7P3107C					Construction:	0	0	1,750	0	0	
Length:	0.24	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,626	State:	407	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Let With:		Future Cost:	0	Estimate Total:	2,033					
County:	Jasper	Job Order Contracting to repair slides from Rte. 171 in Carterville to Rte. VV (Zora Street) near Joplin.				Engineering:	0	68	0	0	0	0
Route:	MO 249					R/W:	0	0	0	0	0	
Job No.:	7P3407					Construction:	0	621	0	0	0	
Length:	2.31	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	689	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:		Let With:		Future Cost:	0	Estimate Total:	689					

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# 2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Jasper	Bridge rehabilitation on northbound bridge over Missouri and Northern Arkansas	Engineering:	18	9	54	0	0	0	0	
Route:	IS 49	Railroad and bridges over Opossum Creek. Project involves bridges A3400 and	R/W:	0	0	0	0	0	0	0	
Job No.:	713254	northbound and southbound A3403.	Construction:	0	0	542	0	0	0	0	
Length:	0.08	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 545 State: 60 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP									
TIP #:	Let With: 713256	Future Cost: 0 Estimate Total: 623									
County:	Jasper	Bridge rehabilitation on northbound bridge over Coon Creek. Project involves bridge	Engineering:	27	15	83	0	0	0	0	
Route:	IS 49	A3401.	R/W:	0	0	0	0	0	0	0	
Job No.:	713256		Construction:	0	0	613	0	0	0	0	
Length:	0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 640 State: 71 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP									
TIP #:	Let With: 713254	Future Cost: 0 Estimate Total: 738									
County:	Jasper	Rebuild concrete pavement from I-44 to 0.8 mile south of Rte. FF (32nd Street) in Joplin.	Engineering:	50	65	594	0	0	0	0	
Route:	IS 49		R/W:	0	0	0	0	0	0	0	
Job No.:	713361		Construction:	0	0	5,450	0	0	0	0	
Length:	1.44	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 5,497 State: 612 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,159									
County:	Jasper	Add safety signage for wrong-way countermeasures at various locations in the rural	Engineering:	0	79	0	0	0	0	0	
Route:	IS 49	Southwest District.	R/W:	0	0	0	0	0	0	0	
Job No.:	7P3422		Construction:	0	363	0	0	0	0	0	
Length:	223.88	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Safety	Fed: 398 State: 44 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety									
TIP #:	Let With: 8P3069B	Future Cost: 0 Estimate Total: 442									
County:	Jasper	Bridge rehabilitation and add sidewalk on Range Line Road over Kansas City Southern	Engineering:	15	490	492	692	0	0	0	
Route:	LP 49	Railroad. Project involves bridge L0833.	R/W:	0	0	2	0	0	0	0	
Job No.:	7S3285		Construction:	0	0	0	4,783	0	0	0	
Length:	0.39	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 5,168 State: 1,291 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	14HS-18 Let With:	Future Cost: 0 Estimate Total: 6,474									

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Jasper	Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage.	Engineering:	181	507	0	0	0
Route: MO 571	\$921,105 Carthage, \$274,895 Carthage STBG funds.	R/W:	0	232	0	0	0
Job No.: 7P31871		Construction:	0	1,472	0	0	0
Length: 0.11	MPO: N	FFOS:	0	1,196	0	0	0
Fund Cat: Flexible & Other	Fed: 1,216 State: 74 Local: 921	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 20 Anticipated Fed Cat: Safety						
TIP #: Let With: 7S3269, 7S3284	Future Cost: 0 Estimate Total: 2,392						
County: Jasper	Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage.	Engineering:	8	50	0	0	0
Route: MO 571		R/W:	0	0	0	0	0
Job No.: 7S3269		Construction:	0	500	0	0	0
Length: 1.93	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 440 State: 110 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7S3284, 7P31871	Future Cost: 0 Estimate Total: 558						
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Rte. E (Fairview Avenue) to Rte. HH (Fir Road) in Carthage. \$844,000 Statewide Transportation Alternatives funds.	Engineering:	123	278	0	0	0
Route: MO 571		R/W:	2	0	0	0	0
Job No.: 7S3284		Construction:	0	1,177	0	0	0
Length: 1.06	MPO: N	FFOS:	0	844	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,165 State: 290 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 20 Anticipated Fed Cat: STBG						
TIP #: Let With: 7S3269, 7P31871	Future Cost: 0 Estimate Total: 1,580						
County: Jasper	Bridge replacement over White Oak Creek. Project involves bridge H0083.	Engineering:	6	98	94	233	0
Route: MO 96		R/W:	0	0	2	0	0
Job No.: 7S3171		Construction:	0	0	0	1,794	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,778 State: 443 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: 15HS-18 Let With:	Future Cost: 0 Estimate Total: 2,227						
County: Jasper	Pavement resurfacing from Rte. 171 to I-49.	Engineering:	17	197	0	0	0
Route: RT H		R/W:	0	0	0	0	0
Job No.: 7S3224		Construction:	0	1,260	0	0	0
Length: 18.86	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,165 State: 292 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 7S3225, 7S3226, 7S3231	Future Cost: 0 Estimate Total: 1,474						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Park Street to 4th Street in Jasper.				Engineering:	38	149	0	0	0	0
Route:	RT H					R/W:	2	0	0	0	0	0
Job No.:	7S3247					Construction:	0	260	0	0	0	0
Length:	0.36	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	327	State:	82	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7P3244, 7S3253	Future Cost:	0	Estimate Total:	449							
County:	Jasper	Pavement resurfacing from Rte. 43 to I-49 in Carytown.				Engineering:	9	119	0	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	7S3225					Construction:	0	659	0	0	0	0
Length:	9.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	623	State:	155	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3224, 7S3226, 7S3231	Future Cost:	0	Estimate Total:	787							
County:	Jasper	Pavement resurfacing from Rte. 96 to Rte. D in Oronogo.				Engineering:	22	37	0	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	7S3226					Construction:	0	200	0	0	0	0
Length:	1.63	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	190	State:	47	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	06HS-18	Let With: 7S3225, 7S3224, 7S3231	Future Cost:	0	Estimate Total:	259						
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from east of Grant Street to south of Rte. 96 in Oronogo.				Engineering:	67	90	0	0	0	0
Route:	RT MM					R/W:	0	2	0	0	0	0
Job No.:	7S3253					Construction:	0	487	0	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	464	State:	115	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	07HS-18	Let With: 7P3244, 7S3247	Future Cost:	0	Estimate Total:	646						
County:	Jasper	Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte. 96.				Engineering:	2	26	34	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	7S3189J					Construction:	0	0	414	0	0	0
Length:	2.74	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	380	State:	94	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	476							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba.					Engineering:	30	39	15	0	0	0
Route: RT O						R/W:	0	2	0	0	0	0
Job No.: 7S3250						Construction:	0	0	71	0	0	0
Length: 0.35	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 102	State: 25	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0				Estimate Total: 157	Payments:	0	0	0	0	0	0
County: Jasper	Bridge rehabilitation over Spring River. Project involves bridge A1963.					Engineering:	128	112	0	0	0	0
Route: RT U						R/W:	0	0	0	0	0	0
Job No.: 7S3172						Construction:	0	817	0	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 929	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #: Let With: 7P3190B	Future Cost: 0				Estimate Total: 1,057	Payments:	0	0	0	0	0	0
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jasper and Newton Counties. \$806,000 Statewide Transportation Alternatives funds.					Engineering:	0	100	138	232	0	0
Route: Various						R/W:	0	0	21	0	0	0
Job No.: 7P3419						Construction:	0	0	0	1,644	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	806	0	0
Fund Cat: Taking Care Of System					AC-State: 1,708	State: 427	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,135	Payments:	0	0	0	0	0	0
County: Lawrence	Bridge preventive maintenance over I-44. Project involves bridge R0198.					Engineering:	5	1	1	1	10	0
Route: CRD 1100						R/W:	0	0	0	0	0	0
Job No.: 7P2229E						Construction:	0	0	0	0	82	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 77	State: 18	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0				Estimate Total: 100	Payments:	0	0	0	0	0	0
County: Lawrence	Bridge replacement over Billies Creek in Halltown. Project involves bridge G0505.					Engineering:	10	80	110	0	0	0
Route: MO 266						R/W:	0	5	0	0	0	0
Job No.: 7P3107B						Construction:	0	0	909	0	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 883	State: 221	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,114	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.				Engineering:	0	9	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	013006Y					Construction:	0	60	0	0	0	
Length:	10.74	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	62	State:	7	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	69	Payments:	0	0	0	0	0	
County:	McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.				Engineering:	0	0	9	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	013007Y					Construction:	0	0	62	0	0	
Length:	10.74	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	64	State:	7	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	71	Payments:	0	0	0	0	0	
County:	McDonald	Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road.				Engineering:	10	26	190	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	713358					Construction:	0	0	1,976	0	0	
Length:	4.09	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,972	State:	220	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,202	Payments:	0	0	0	0	0	
County:	McDonald	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. Amendment 3 new major project.				Engineering:	11,307	3,906	0	0	0	0
Route:	IS 49					R/W:	4,610	0	0	0	0	
Job No.:	7P0601					Construction:	0	43,409	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	25,000	0	0	0	
Fund Cat:	Amendment 3	Fed:	37,851	State:	9,464	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP							
TIP #:	7P0601	Let With:	Future Cost:	0	Estimate Total:	63,232	Payments:	0	0	0	0	
County:	McDonald	Add guardrail and safety signage at various locations from 1 mile north of Splitlog Road near Lanagan to Pack Road in Noel.				Engineering:	0	95	0	0	0	0
Route:	MO 59					R/W:	0	0	0	0	0	
Job No.:	7P3423					Construction:	0	518	0	0	0	
Length:	9.00	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	490	State:	123	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	613	Payments:	0	0	0	0	0	

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line.					Engineering:	2	232	473	0	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 7P3260						Construction:	0	0	4,940	0	0	0
Length: 8.93	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,517	State: 1,128	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 5,647	Payments:	0	0	0	0	0	0
County: McDonald	Pavement resurfacing and add shoulders and rumblestrips at various locations from Rte. 43 in Southwest City to Rte. 37 near Washburn.					Engineering:	10	284	397	0	0	0
Route: MO 90						R/W:	0	0	0	0	0	0
Job No.: 7S3292						Construction:	0	0	4,161	0	0	0
Length: 46.54	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 3,874	State: 968	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 4,852	Payments:	0	0	0	0	0	0
County: McDonald	Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge H0792.					Engineering:	50	169	248	0	0	0
Route: RT EE						R/W:	0	14	0	0	0	0
Job No.: 7P3190F						Construction:	0	0	1,853	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,827	State: 457	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 2,334	Payments:	0	0	0	0	0	0
County: McDonald	Pavement resurfacing from Rte. 90 to Bus. 71 in Pineville.					Engineering:	0	2	24	60	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 7S3307						Construction:	0	0	0	620	0	0
Length: 7.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 565	State: 141	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 706	Payments:	0	0	0	0	0	0
County: Newton	Pavement resurfacing from the Kansas State line through roundabout to I-44.					Engineering:	0	2	17	24	0	0
Route: US 166						R/W:	0	0	0	0	0	0
Job No.: 7P3401						Construction:	0	0	0	346	0	0
Length: 0.64	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 313	State: 76	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 389	Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.					Engineering:	0	19	0	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	013006N						Construction:	0	200	0	0	0	0
Length:	69.11	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	197	State:	22	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	219								
County:	Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.					Engineering:	0	0	19	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	013007N						Construction:	0	0	206	0	0	0
Length:	69.11	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	202	State:	23	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	225								
County:	Newton	Pavement improvement from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road).					Engineering:	0	10	81	310	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	713008						Construction:	0	0	0	4,763	0	0
Length:	9.24	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,648	State:	516	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,164								
County:	Newton	Bridge improvements at various locations in Newton, Jasper, Lawrence, Greene and Webster counties. Potential Design-Build project.					Engineering:	0	50	470	2,500	0	0
Route:	IS 44						R/W:	0	0	77	0	0	0
Job No.:	713420						Construction:	0	0	0	44,724	0	0
Length:	79.92	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	43,039	State:	4,782	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	47,821								
County:	Newton	Pavement repairs and resurfacing on southbound lanes from Shoal Creek to Rte. 175 and from 0.5 mile to 1.7 miles south of Iris Road.					Engineering:	0	8	53	0	0	0
Route:	IS 49						R/W:	0	0	0	0	0	0
Job No.:	713361B						Construction:	0	0	542	0	0	0
Length:	1.72	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	543	State:	60	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	603								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Newton</b>	<b>High friction surface treatment at various locations in Newton, Polk, Stone and Webster counties.</b>					Engineering:	0	23	180	0	0	0
Route: <b>IS 49</b>						R/W:	0	0	0	0	0	
Job No.: <b>7P3424</b>						Construction:	0	0	1,338	0	0	
Length: <b>2.25</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Safety (Statewide)</b>					Fed: <b>1,387</b>	State: <b>154</b>	Local: <b>0</b>					
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Safety</b>				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>1,541</b>						
County: <b>Newton</b>	<b>Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett.</b>					Engineering:	0	2	2	2	106	572
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3386</b>						Construction:	0	0	0	0	0	6,858
Length: <b>41.70</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>6,035</b>	State: <b>1,507</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>7,542</b>						
County: <b>Newton</b>	<b>Pavement resurfacing from Rte. 60/59 north interchange 2.2 miles west of Granby to Rte. 60/59 south interchange in Neosho.</b>					Engineering:	0	2	2	10	11	139
Route: <b>BU 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3390</b>						Construction:	0	0	0	0	0	1,240
Length: <b>7.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,125</b>	State: <b>279</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>1,404</b>						
County: <b>Newton</b>	<b>Bridge replacement over Lost Creek 0.3 mile south of Racine. Project involves bridge Y0395.</b>					Engineering:	50	60	0	0	0	0
Route: <b>RT CC</b>						R/W:	2	0	0	0	0	0
Job No.: <b>7P3190B</b>						Construction:	0	428	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>390</b>	State: <b>98</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With: <b>7S3172</b>	Future Cost: <b>0</b>				Estimate Total: <b>540</b>						
County: <b>Newton</b>	<b>Pavement resurfacing from Rte. 86 in Racine to Rte. 60.</b>					Engineering:	4	86	0	0	0	0
Route: <b>RT CC</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3231</b>						Construction:	0	326	0	0	0	0
Length: <b>4.58</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>330</b>	State: <b>82</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With: <b>7S3225, 7S3224, 7S3226</b>	Future Cost: <b>0</b>				Estimate Total: <b>416</b>						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Newton</b>	<b>Pavement resurfacing from Neosho city limits to Rte. 76 in Longview.</b>					Engineering:	0	2	12	80	0	0
Route: <b>RT D</b>						R/W:	0	0	0	0	0	
Job No.: <b>7S3304</b>						Construction:	0	0	0	842	0	
Length: <b>13.06</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>750</b>		State: <b>186</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>936</b>								
County: <b>Newton</b>	<b>Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge A3306.</b>					Engineering:	10	20	17	189	0	
Route: <b>RT E</b>						R/W:	0	0	0	0	0	
Job No.: <b>7P3191B</b>						Construction:	0	0	0	1,443	0	
Length: <b>0.26</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,335</b>		State: <b>334</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,679</b>								
County: <b>Newton</b>	<b>Pavement improvement from Rte. 86 to Rte. 60 in Neosho.</b>					Engineering:	0	1	3	11	0	
Route: <b>RT HH</b>						R/W:	0	0	0	0	0	
Job No.: <b>7S3305</b>						Construction:	0	0	0	102	0	
Length: <b>1.53</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>94</b>		State: <b>23</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>117</b>								
County: <b>Newton</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel Road to Freeman Road.</b>					Engineering:	0	2	37	45	0	
Route: <b>RT HH</b>						R/W:	0	0	2	0	0	
Job No.: <b>7S3367F</b>						Construction:	0	0	0	211	0	
Length: <b>0.43</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>239</b>		State: <b>58</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>297</b>								
County: <b>Polk</b>	<b>Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves bridge L0198.</b>					Engineering:	101	152	91	0	0	
Route: <b>MO 123</b>						R/W:	0	5	0	0	0	
Job No.: <b>7S3205</b>						Construction:	0	0	670	0	0	
Length: <b>0.03</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>735</b>		State: <b>183</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,019</b>								

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Polk	Pavement resurfacing from Rte. 32 to Rte. 215 south intersection.	Engineering: 17	105	0	0	0	0
Route: MO 123		R/W: 0	0	0	0	0	0
Job No.: 7S3220		Construction: 0	1,012	0	0	0	0
Length: 12.18	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 894 State: 223 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 7S3222, 7S3267	Future Cost: 0 Estimate Total: 1,134						
County: Polk	Bridge rehabilitation over North Dry Sac River 2 miles south of Brighton and on Rte. 64 over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916.	Engineering: 141	155	0	0	0	0
Route: MO 13		R/W: 0	0	0	0	0	0
Job No.: 7P3190E		Construction: 0	1,118	0	0	0	0
Length: 0.23	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,018 State: 255 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,414						
County: Polk	Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in Greene County.	Engineering: 2	35	195	0	0	0
Route: MO 13		R/W: 0	0	0	0	0	0
Job No.: 7P3277		Construction: 0	0	2,032	0	0	0
Length: 6.86	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,810 State: 452 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7P3276	Future Cost: 0 Estimate Total: 2,264						
County: Polk	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.	Engineering: 2	2	6	69	0	0
Route: MO 32		R/W: 0	0	0	0	0	0
Job No.: 7P3278		Construction: 0	0	0	626	0	0
Length: 2.98	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 564 State: 139 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7S3279	Future Cost: 0 Estimate Total: 705						
County: Polk	Bridge preventive maintenance over Rte. 13 in Bolivar. Project involves bridge A6217.	Engineering: 0	8	41	0	0	0
Route: MO 83		R/W: 0	0	0	0	0	0
Job No.: 7P3105C		Construction: 0	0	294	0	0	0
Length: 0.06	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 274 State: 69 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With: 8S3151	Future Cost: 0 Estimate Total: 343						

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						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Polk	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.				Engineering:	2	2	7	66	0	0
Route:	MO 83					R/W:	0	0	0	0	0	0
Job No.:	7S3279					Construction:	0	0	0	693	0	0
Length:	2.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	615	State:	153	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	7P3278	Future Cost:	0	Estimate Total:	770	Payments:	0	0	0	0	0
County:	Polk	Pavement resurfacing and add centerline rumblestripe from Rte. 32 to Rte. WW.				Engineering:	6	32	204	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	7S3181					Construction:	0	0	2,126	0	0	0
Length:	20.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,891	State:	471	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:		STBG						
TIP #:	Let With:	8S3092, 7S3215	Future Cost:	0	Estimate Total:	2,368	Payments:	0	0	0	0	0
County:	Polk	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Main Street from Cowden Street to Adams Street in Pleasant Hope.				Engineering:	21	7	28	0	0	0
Route:	RT H					R/W:	0	2	0	0	0	0
Job No.:	7S3184					Construction:	0	0	126	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	132	State:	31	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:		STBG						
TIP #:	Let With:		Future Cost:	0	Estimate Total:	184	Payments:	0	0	0	0	0
County:	Polk	Culvert rehabilitation over Ingalls Creek 0.2 mile south of Rte. AC, on Rte. J over Brush Creek 0.8 mile north of Rte. 32, and on Rte. Z over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culverts P0720, W0003 and W0507.				Engineering:	20	9	40	0	0	0
Route:	RT HH					R/W:	0	2	0	0	0	0
Job No.:	7S3368					Construction:	0	0	279	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	265	State:	65	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		STBG						
TIP #:	Let With:		Future Cost:	0	Estimate Total:	350	Payments:	0	0	0	0	0
County:	Polk	Pavement resurfacing from Rte. 13 to Rte. H.				Engineering:	4	4	45	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	7S3215					Construction:	0	0	449	0	0	0
Length:	6.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	398	State:	100	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:		STBG						
TIP #:	Let With:	8S3092, 7S3181	Future Cost:	0	Estimate Total:	502	Payments:	0	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.				Engineering:	4	1	1	1	1	42
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3034B					Construction:	0	0	0	0	0	886
Length:	1.27	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	747	State: 185	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	936					
County:	St. Clair	Pavement resurfacing and add rumblestrips from 0.5 mile north of Rte. UU in St. Clair County to 0.1 mile south of 565th Road in Polk County.				Engineering:	2	149	765	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3276					Construction:	0	0	8,018	0	0	0
Length:	34.60	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	7,145	State: 1,787	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7P3277	Future Cost:			0	Estimate Total:	8,934					
County:	St. Clair	Bridge improvement over Simms Creek 4 miles west of Roscoe. Project involves bridge J0305.				Engineering:	0	10	87	135	0	0
Route:	MO 82					R/W:	0	0	0	0	0	0
Job No.:	7P3107E					Construction:	0	0	0	968	0	0
Length:	0.03	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	960	State: 240	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	1,200					
County:	St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3791.				Engineering:	235	365	0	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	7S3202					Construction:	0	2,643	0	0	0	0
Length:	0.36	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,406	State: 602	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7S3203	Future Cost:			0	Estimate Total:	3,243					
County:	St. Clair	Pavement resurfacing from Rte. A to Rte. 82.				Engineering:	14	156	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	7S3241					Construction:	0	1,445	0	0	0	0
Length:	18.69	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,281	State: 320	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 7S3221, 7S3180, 7P3214	Future Cost:			0	Estimate Total:	1,615					

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>St. Clair</b>	<b>Pavement resurfacing and remove nonstandard guardrail from Bus. 13 to Rte. V.</b>	Engineering:	10	46	0	0	0	0
Route: <b>RT WW</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3180</b>		Construction:	0	472	0	0	0	0
Length: <b>4.62</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>415</b> State: <b>103</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With: 7S3221, 7P3214, 7S3241</b>	Future Cost: <b>0</b> Estimate Total: <b>528</b>							
County: <b>St. Clair</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.</b>	Engineering:	55	66	0	0	0	0
Route: <b>RT WW</b>		R/W:	0	2	0	0	0	0
Job No.: <b>7S3182</b>		Construction:	0	278	0	0	0	0
Length: <b>1.05</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>277</b> State: <b>69</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With: 7P3246</b>	Future Cost: <b>0</b> Estimate Total: <b>401</b>							
County: <b>St. Clair</b>	<b>Bridge rehabilitation over Truman Lake. Project involves bridge A3882.</b>	Engineering:	104	303	0	0	0	0
Route: <b>RT ZZ</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3203</b>		Construction:	0	2,153	0	0	0	0
Length: <b>0.34</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,965</b> State: <b>491</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 7S3202</b>	Future Cost: <b>0</b> Estimate Total: <b>2,560</b>							
County: <b>Stone</b>	<b>Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line.</b>	Engineering:	0	2	2	10	12	143
Route: <b>MO 13</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3394</b>		Construction:	0	0	0	0	0	1,673
Length: <b>11.09</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,475</b> State: <b>367</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,842</b>							
County: <b>Stone</b>	<b>Upgrade signal at Kissee Avenue in Kimberling City.</b>	Engineering:	14	2	35	0	0	0
Route: <b>MO 13</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8P2391</b>		Construction:	0	0	182	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>176</b> State: <b>43</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>233</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Stone	Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA.				Engineering:	12	4	16	0	0	0
Route:	MO 265	Project involves bridge T1016.				R/W:	0	2	0	0	0	0
Job No.:	7P3190I					Construction:	0	0	111	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	133	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	145							
County:	Stone	Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.				Engineering:	0	2	7	55	0	0
Route:	MO 265					R/W:	0	0	0	0	0	0
Job No.:	7P3387					Construction:	0	0	0	573	0	0
Length:	5.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	510	State:	127	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	637							
County:	Stone	Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173.				Engineering:	2	6	29	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	7S3189C					Construction:	0	0	285	0	0	0
Length:	3.97	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	257	State:	63	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	322							
County:	Stone	Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 in Branson.				Engineering:	2	2	2	26	171	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	7S3234					Construction:	0	0	0	0	1,881	0
Length:	7.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,667	State:	415	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,084							
County:	Stone	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations between Business 13 in Branson West and Rte. 376 in Branson.				Engineering:	0	10	203	53	298	0
Route:	MO 76					R/W:	0	0	0	53	0	0
Job No.:	7S3395					Construction:	0	0	0	0	1,530	0
Length:	1.61	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,718	State:	429	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,147							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Stone	Route marking designation changes on Rtes. 76, 376, 465 and 65 in the Branson area.	Engineering:	8	91	0	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0
Job No.: 8O2373C		Construction:	0	382	0	0	0	0
Length: 15.97	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 379 State: 94 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 481							
County: Stone	Pavement resurfacing from beginning of route to Rte. 13 near Kimberling City.	Engineering:	2	20	27	0	0	0
Route: RT OO		R/W:	0	0	0	0	0	0
Job No.: 7S3189D		Construction:	0	0	331	0	0	0
Length: 2.79	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 303 State: 75 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 380							
County: Stone	Pavement resurfacing and add centerline rumblestrips from beginning of state maintenance to Rte. 76.	Engineering:	70	66	0	0	0	0
Route: RT Y		R/W:	0	0	0	0	0	0
Job No.: 7S3216		Construction:	0	676	0	0	0	0
Length: 8.33	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 594 State: 148 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 812							
County: Taney	Bridge deck sealing over Fall Creek in Branson. Project involves bridge A5471.	Engineering:	0	187	0	0	0	0
Route: MO 376		R/W:	0	0	0	0	0	0
Job No.: 7P3105B		Construction:	0	1,124	0	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,048 State: 263 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 8P3068B	Future Cost: 0 Estimate Total: 1,311							
County: Taney	Bridge rehabilitation on northbound bridge over Lake Taneycomo. Project involves bridge A3069.	Engineering:	10	4	24	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 7P3105D		Construction:	0	0	165	0	0	0
Length: 0.17	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 155 State: 38 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7P3190L	Future Cost: 0 Estimate Total: 203							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Taney	Bridge rehabilitation on southbound bridge over Lake Taneycomo between Branson and Hollister. Project involves bridge A3070.					Engineering:	5	19	248	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P3190L						Construction:	0	0	1,683	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,559	State: 391	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With: 7P3105D	Future Cost: 0				Estimate Total: 1,955							
County: Taney	Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800 Accelerated Innovation Deployment and \$43,000 District Operations funds.					Engineering:	0	47	0	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 7Q3410						Construction:	0	419	0	0	0	0
Length: 11.70	MPO: N					FFOS:	0	378	0	0	0	0
Fund Cat: Flexible & Other					Fed: 373	State: 93	Local: 0					
Sec Cat: Systems Operations	Awd Date: Fall 19	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 466							
County: Taney	Payment to the City of Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds, \$387,000 Southwest District. To be let by Branson.					Engineering:	126	89	0	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 8O2373						Construction:	0	800	0	0	0	0
Length: 4.74	MPO: N					FFOS:	0	413	0	0	0	0
Fund Cat: Flexible & Other					Fed: 711	State: 178	Local: 0					
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 75,001 - 100,000				Estimate Total: 1,015							
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.					Engineering:	0	0	0	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 8O2373B						Construction:	0	0	0	0	0	0
Length: 4.34	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 1,788	Local: 0					
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: State				Payments:	654	337	347	357	368	379
TIP #: Let With:	Future Cost: 1,001 - 2,000				Estimate Total: 2,442							
County: Taney	Bridge replacement over Table Rock Lake. Project involves bridge A0590.					Engineering:	144	1,332	1,159	4,745	0	0
Route: MO 86						R/W:	0	0	206	0	0	0
Job No.: 7S3194						Construction:	0	0	0	30,270	0	0
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 30,170	State: 7,542	Local: 0					
Sec Cat:	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 37,856							

PAYMENT

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Taney	Pavement resurfacing from Rte. 76 east of Kirbyville to end of route.					Engineering:	2	6	22	0	0	0
Route: RT K						R/W:	0	0	0	0	0	0
Job No.: 7S3189F						Construction:	0	0	214	0	0	0
Length: 2.71	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 194	State: 48	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 244										
County: Taney	Pavement resurfacing from Rte. 76 in Mildred to end of route.					Engineering:	2	6	15	0	0	0
Route: RT MM						R/W:	0	0	0	0	0	0
Job No.: 7S3189E						Construction:	0	0	132	0	0	0
Length: 1.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 123	State: 30	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 155										
County: Taney	Pavement resurfacing from Rte. 265 to end of route.					Engineering:	2	6	11	0	0	0
Route: RT P						R/W:	0	0	0	0	0	0
Job No.: 7S3189H						Construction:	0	0	93	0	0	0
Length: 0.88	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 88	State: 22	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 112										
County: Taney	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Stone and Taney counties.					Engineering:	0	20	185	210	0	0
Route: Various						R/W:	0	0	10	0	0	0
Job No.: 7S3421						Construction:	0	0	0	1,454	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,503	State: 376	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,879										
County: Taney	Pavement resurfacing from beginning of route to Rte. 76.					Engineering:	2	6	20	0	0	0
Route: RT VV						R/W:	0	0	0	0	0	0
Job No.: 7S3189G						Construction:	0	0	186	0	0	0
Length: 2.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170	State: 42	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 214										

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Add safety signage for wrong way countermeasures at various ramp locations.	Engineering: 4	117	0	0	0	0
Route: I-44		R/W: 0	0	0	0	0	0
Job No.: 713343		Construction: 0	557	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 606 State: 68 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety						
TIP #: Let With: 813146	Future Cost: 0 Estimate Total: 678						
County: Various	Curve safety improvements at various locations in the rural Southwest District.	Engineering: 0	0	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 0X3122H		Construction: 0	0	0	515	0	0
Length: 0.00	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 463 State: 52 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 515						
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.	Engineering: 0	0	0	0	0	0
Route: Various		R/W: 59	0	0	0	0	0
Job No.: 5B0800W		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS: 59	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 38,840 Local: 0	Payments: 43,142	7,768	7,768	7,768	7,768	7,768
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 50,001 - 75,000 Estimate Total: 82,041						
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering: 2	2	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 713208		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 66 State: 7 Local: 0	Payments: 0	71	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 75						
County: Various	Job Order Contracting for bridge repairs at various locations in Barry, Barton, Cedar, Christian, Dade, Dallas, Greene, Jasper, Hickory, Lawrence, McDonald, Newton, Polk, Stone, Taney and Webster Counties in the rural Southwest District. \$231,000 District Ops. funds.	Engineering: 0	130	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 713405		Construction: 0	600	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	231	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 584 State: 146 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: STBG						
TIP #: Let With: 813178	Future Cost: 0 Estimate Total: 730						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 713406	Job Order Contracting for bridge repairs at various locations in Bates, Benton, Henry, St. Clair and Vernon Counties. \$560,000 District Operations funds.			Engineering:	0	273	0	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,258	State: 315	Local: 0		Construction:	0	1,300	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: STBG			FFOS:	0	560	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,573			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 713418	On-call work zone enforcement at various locations in the rural Southwest District.			Engineering:	0	1	1	2	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 68	State: 7	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 75			Payments:	0	0	0	71	0	0	
County: Various	Route: Various	Job No.: 7P3370	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Dade, Greene, Lawrence and Polk Counties. \$600,000 Statewide Transportation Alternatives funds.			Engineering:	100	40	167	0	0	0
Length: 0.00	MPO: N				R/W:	0	30	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 811	State: 202	Local: 0		Construction:	0	0	776	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG			FFOS:	0	0	600	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,113			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 7P3373	On-call work zone enforcement at various locations in the rural Southwest District.			Engineering:	0	0	1	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 65	State: 7	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 72			Payments:	0	0	71	0	0	0	
County: Various	Route: Various	Job No.: 7P3416	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.			Engineering:	0	246	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,992	State: 498	Local: 0		Construction:	0	2,244	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,490			Payments:	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Pavement preservation treatment at various locations in the rural Southwest District.	Engineering:	0	61	236	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7P3417		Construction:	0	0	3,399	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,957 State: 739 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,696							
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	2	1	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7Q3209		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 224 State: 56 Local: 0	Payments:	0	279	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 282							
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7Q3365		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 224 State: 56 Local: 0	Payments:	0	0	279	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 280							
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	1	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7Q3414		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 224 State: 56 Local: 0	Payments:	0	0	0	279	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 280							
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.	Engineering:	0	16	0	0	0	0
Route: IS 49		R/W:	0	0	0	0	0	0
Job No.: 0I3006X		Construction:	0	150	0	0	0	0
Length: 55.94	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 149 State: 17 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 166							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.				Engineering:	0	0	16	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	013007X					Construction:	0	0	155	0	0	0
Length:	55.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	153	State:	18	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	171					
County:	Vernon	Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. Project involves bridge A1343.				Engineering:	89	293	221	0	0	0
Route:	IS 49					R/W:	0	10	0	0	0	0
Job No.:	713363					Construction:	0	0	1,944	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,220	State:	248	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	713371		Future Cost:	0	Estimate Total:	2,557					
County:	Vernon	Bridge rehabilitation on southbound bridge over the Marmaton River 3.1 miles north of Nevada. Project involves bridge A2615.				Engineering:	0	170	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	713411					Construction:	0	1,022	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	954	State:	238	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,192					
County:	Vernon	Bridge improvements over Missouri and Northern Arkansas Railroad in Nevada and on Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves bridges north and southbound A1693 and east and westbound A3229.				Engineering:	0	2	32	172	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	7P3107G					Construction:	0	0	0	1,398	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,284	State:	320	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,604					
County:	Vernon	Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.				Engineering:	6	284	520	0	0	0
Route:	US 54					R/W:	0	2	0	0	0	0
Job No.:	7P3174					Construction:	0	0	3,944	0	0	0
Length:	0.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,801	State:	949	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	4,756					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Vernon</b>	<b>Pavement resurfacing from the Kansas State line to Webster Street in Nevada.</b>					Engineering:	100	97	672	0	0	0
Route: <b>US 54</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3281</b>						Construction:	0	0	5,440	0	0	0
Length: <b>13.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,968</b>		State: <b>1,241</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>6,309</b>								
County: <b>Vernon</b>	<b>Pavement resurfacing from I-49 in Sheldon to Rte. 97.</b>					Engineering:	2	17	108	0	0	0
Route: <b>RT B</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3302</b>						Construction:	0	0	1,120	0	0	0
Length: <b>15.08</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>997</b>		State: <b>248</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,247</b>								
County: <b>Vernon</b>	<b>Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge R0100.</b>					Engineering:	100	74	76	0	0	0
Route: <b>RT BB</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7P3190J</b>						Construction:	0	0	745	0	0	0
Length: <b>0.14</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>719</b>		State: <b>178</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>997</b>								
County: <b>Vernon</b>	<b>Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo.</b>					Engineering:	0	2	19	115	0	0
Route: <b>RT BB</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3294</b>						Construction:	0	0	0	1,237	0	0
Length: <b>13.35</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,099</b>		State: <b>274</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,373</b>								
County: <b>Vernon</b>	<b>Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge A2015.</b>					Engineering:	27	116	171	0	0	0
Route: <b>RT FF</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3190C</b>						Construction:	0	0	1,273	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,248</b>		State: <b>312</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,587</b>								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Vernon</b>	<b>Pavement resurfacing from Rte. 54 in Vernon County to Rte. BB in Cedar County.</b>					Engineering:	6	47	0	0	0	0
Route: <b>RT HH</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3221</b>						Construction:	0	463	0	0	0	0
Length: <b>6.51</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>407</b>	State: <b>103</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 19</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With: 7S3180, 7P3214, 7S3241</b>	Future Cost: <b>0</b>		Estimate Total: <b>516</b>									
County: <b>Vernon</b>	<b>Bridge replacement over Camp Branch 2.6 miles east of Bristow. Project involves bridge N0467.</b>					Engineering:	100	80	63	0	0	0
Route: <b>RT K</b>						R/W:	0	10	0	0	0	0
Job No.: <b>7P3190H</b>						Construction:	0	0	656	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>648</b>	State: <b>161</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>909</b>									
County: <b>Vernon</b>	<b>Pavement resurfacing from beginning of route to Rte. 54 in Nevada.</b>					Engineering:	0	2	6	49	0	0
Route: <b>RT W</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3303</b>						Construction:	0	0	0	505	0	0
Length: <b>3.65</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>451</b>	State: <b>111</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>562</b>									
County: <b>Vernon</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. W from north of Rte. 54 to Atlantic Avenue in Nevada and on Rte. BB from south of Rte. 54 to south of Pitcher Street in Nevada. \$508,000 Statewide Transportation Alternatives funds.</b>					Engineering:	0	10	82	147	0	0
Route: <b>RT W</b>						R/W:	0	0	2	0	0	0
Job No.: <b>7S3367E</b>						Construction:	0	0	0	852	0	0
Length: <b>1.34</b>	MPO: <b>N</b>					FFOS:	0	0	0	508	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>876</b>	State: <b>217</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,093</b>									
County: <b>Webster</b>	<b>Pavement resurfacing from Rte. J to west of Rte. CC.</b>					Engineering:	0	2	10	71	0	0
Route: <b>MO 38</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3346</b>						Construction:	0	0	0	763	0	0
Length: <b>2.14</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>677</b>	State: <b>169</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>846</b>									

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Webster	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Banning Street to east of Blair Street in Marshfield.					Engineering:	0	2	42	50	0	0
Route: MO 38						R/W:	0	0	2	0	0	0
Job No.: 7S3367B						Construction:	0	0	0	236	0	0
Length: 0.61	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 267		State: 65	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 332									
County: Webster	Job Order Contracting for pavement repair in Webster County.					Engineering:	0	12	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 0I3006P						Construction:	0	100	0	0	0	0
Length: 20.76	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 100		State: 12	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 112									
County: Webster	Job Order Contracting for pavement repair in Webster County.					Engineering:	0	0	12	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 0I3007P						Construction:	0	0	103	0	0	0
Length: 20.76	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 103		State: 12	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 115									
County: Webster	Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek. Project involves bridge L0684.					Engineering:	4	1	1	35	72	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 7I3197						Construction:	0	0	0	0	1,086	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,074		State: 121	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,199									
County: Webster	Pavement repair at various locations in Webster County.					Engineering:	0	20	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 7I3412						Construction:	0	50	0	0	0	0
Length: 20.78	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 56		State: 14	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 8P3182	Future Cost: 0		Estimate Total: 70									

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Webster	Add interchange at Marshall Road 0.7 mile northeast of Marshfield and add new roadway to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 Marshfield.				Engineering:	450	235	0	0	0	0
Route:	IS 44					R/W:	510	0	0	0	0	0
Job No.:	810445					Construction:	0	11,891	0	0	0	0
Length:	0.57	MPO:	N		FFOS:	509	11,891	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	4,975	State:	23	Local:	7,128					
Sec Cat:	System Expansion	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,086		Payments:	0	0	0	0	0
County:	Webster	Pavement resurfacing and add offset left turn lanes at various locations from 0.6 mile west of Rte. A to west of Rte. O in Wright County. \$711,000 Open Container funds.				Engineering:	231	477	0	0	0	0
Route:	US 60					R/W:	0	27	0	0	0	0
Job No.:	7P3265					Construction:	0	4,809	0	0	0	0
Length:	12.46	MPO:	N		FFOS:	0	711	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,251	State:	1,062	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7P3272	Future Cost:	0	Estimate Total:	5,544		Payments:	0	0	0	0	0
County:	Webster	Pavement resurfacing and add J-turns at various locations from Rte. VV in Rogersville to 0.6 mile west of Rte. A. \$1,327,000 Open Container funds.				Engineering:	204	615	0	0	0	0
Route:	US 60					R/W:	0	24	0	0	0	0
Job No.:	7P3272					Construction:	0	6,052	0	0	0	0
Length:	11.59	MPO:	N		FFOS:	0	1,327	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	5,353	State:	1,338	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7P3265	Future Cost:	0	Estimate Total:	6,895		Payments:	0	0	0	0	0
County:	Webster	Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and pavement resurfacing on Rte. K from Rte. 60 to Rte. 14.				Engineering:	0	2	130	217	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	7S3293B					Construction:	0	0	0	2,986	0	0
Length:	27.86	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,669	State:	666	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,335		Payments:	0	0	0	0	0
County:	Webster	Bridge improvement over the Niangua Branch 1.8 miles east of Marshfield. Project involves bridge G0719.				Engineering:	0	10	88	131	0	0
Route:	RT CC					R/W:	0	0	26	0	0	0
Job No.:	7P3107D					Construction:	0	0	0	971	0	0
Length:	0.02	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	981	State:	245	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,226		Payments:	0	0	0	0	0

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