

## MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

## PROJECT DESCRIPTION KEY

## 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

County:	XX										Engineering:	99		9	0	0	0	0
Route:	XX										R/W:	0		0	99	0	0	0
Job No.:											Construction:	0		0	0	999	0	0
Length:	MPO: Fed: State: Local:																	
Fund Cat:																		
Sec Cat:	Award Date Anticipated Fed Cat:										FFOS:	0		0	0	99	0	0
TIP#:	Let With: Future Cost: Estimate Total:										Payments:	0		99	0	0	0	0

Dollars funded from other sources.

- Dollars for construction, utilities and contingency.

- Dollars for right-of-way (land acquisition).

- Dollars to be paid back for accelerating the project or payments to others.

- Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

**^Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.

\* Usually 80% Federal & 20% State funds.

**Earmark** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.

\* Usually 80% Federal & 20% State funds.

**NHPP** - National Highway Performance Program.

\* Usually 80% Federal & 20% State funds.

\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant program.

\* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

**\*Primary Funding Category:**

Take Care of System  
Statewide Interstate & Major Bridge  
Safety  
Statewide Safety  
Flexible & Other  
Amendment 3

**\*\*Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County: <b>Barry</b>	Pavement resurfacing from south of Rte. 60 to Arkansas State line and add turn lanes at various locations.					Engineering:	308	643	1,037	0	0	0	
Route: <b>MO 37</b>						R/W:	0	245	0	0	0	0	
Job No.: <b>7P3120</b>						Construction:	0	0	9,511	0	0	0	
Length: <b>32.51</b>						MPO: <b>N</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Fed: <b>9,149</b>	State: <b>2,287</b>	Local: <b>0</b>	Payments:	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>11,744</b>							
County: <b>Barry</b>	Bridge rehabilitation on the westbound bridge over Arkansas and Missouri Railroad 0.3 mile east of Rte. 37 in Monett. Project involves bridge L0214.					Engineering:	137	133	0	0	0	0	
Route: <b>US 60</b>						R/W:	0	2	0	0	0	0	
Job No.: <b>7P2173</b>						Construction:	0	1,149	0	0	0	0	
Length: <b>0.30</b>						MPO: <b>N</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Fed: <b>1,028</b>	State: <b>256</b>	Local: <b>0</b>	Payments:	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 19</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>1,421</b>							
County: <b>Barry</b>	Pavement resurfacing from Rte. 248 to Rte. 265/413 in Crane.					Engineering:	5	56	0	0	0	0	
Route: <b>RT D</b>						R/W:	0	0	0	0	0	0	
Job No.: <b>7S3274</b>						Construction:	0	392	0	0	0	0	
Length: <b>6.61</b>						MPO: <b>N</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Fed: <b>359</b>	State: <b>89</b>	Local: <b>0</b>	Payments:	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #: <b></b>	Let With: <b>7S3123</b>	Future Cost: <b>0</b>				Estimate Total: <b>453</b>							
County: <b>Barry</b>	Pavement resurfacing from beginning of route to Rte. 86 south of Golden.					Engineering:	0	2	2	26	0	0	
Route: <b>RT J</b>						R/W:	0	0	0	0	0	0	
Job No.: <b>7S3189B</b>						Construction:	0	0	0	272	0	0	
Length: <b>3.72</b>						MPO: <b>N</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						AC-State: <b>243</b>	State: <b>59</b>	Local: <b>0</b>	Payments:	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>302</b>							
County: <b>Barry</b>	Pavement resurfacing from Rte. 60 to Rte. 39 and pavement resurfacing, add shoulders and rumblestrips on Rte. TT from Rte. 39 to Rte. D in Stone County.					Engineering:	122	195	0	0	0	0	
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	0	
Job No.: <b>7S3123</b>						Construction:	0	1,378	0	0	0	0	
Length: <b>15.41</b>						MPO: <b>N</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Fed: <b>1,258</b>	State: <b>315</b>	Local: <b>0</b>	Payments:	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #: <b></b>	Let With: <b>7S3274</b>	Future Cost: <b>0</b>				Estimate Total: <b>1,695</b>							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Barton</b> Route: <b>US 160</b> Job No.: <b>7P2228D</b> Length: <b>0.09</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,210</b> State: <b>802</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,306</b>	Bridge replacement over BNSF Railroad in Lamar. Project involves bridge K0556.						Engineering: <b>294</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>477</b> <b>52</b> <b>3,483</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Barton</b> Route: <b>US 160</b> Job No.: <b>7P3356</b> Length: <b>0.02</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>143</b> State: <b>36</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7S3353</b> Future Cost: <b>0</b> Estimate Total: <b>179</b>	Repair slides 0.25 mile east of Main Street in Mindenmines.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>30</b> <b>0</b> <b>149</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Barton</b> Route: <b>MO 37</b> Job No.: <b>7P3223</b> Length: <b>14.71</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,014</b> State: <b>253</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,269</b>	Pavement improvements and permanent aggregate edge treatment from Rte. 126 in Barton County to Rte. 96 in Jasper County.						Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>110</b> <b>0</b> <b>1,137</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Barton</b> Route: <b>MO 37</b> Job No.: <b>7P3244</b> Length: <b>0.33</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>207</b> State: <b>49</b> Local: <b>0</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>258</b>	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from Jefferson Street to Gallagher Road in Golden City.						Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>33</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>39</b> <b>0</b> <b>182</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Barton</b> Route: <b>MO 43</b> Job No.: <b>7S3353</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>192</b> State: <b>47</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7P3356</b> Future Cost: <b>0</b> Estimate Total: <b>239</b>	Repair slides at bridge over BNSF railroad. Project involves bridge A2870.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>32</b> <b>0</b> <b>207</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 2

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Barton</b> Route: <b>IS 49</b> Job No.: <b>713083</b> Length: <b>30.51</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>												

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May-24-2018

Section 4 - 3

District Southwest

Dollars in Thousands



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							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County: <b>Bates</b>	Pavement resurfacing and upgrade sidewalk to comply with the ADA Transition Plan from Kansas State line to Rte. Y.						Engineering:	6	52	0	0	0	0
Route: <b>MO 18</b>							R/W:	0	0	0	0	0	0
Job No.: <b>7S3236</b>							Construction:	0	525	0	0	0	0
Length: <b>6.84</b>	MPO: <b>Y</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>461</b>	State: <b>116</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 19</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #: <b>4S3311, 4S3306, 4S3317, 4S3303, 4S3307, 4S3308</b>	Let With: <b>4S3308</b>	Future Cost: <b>0</b>		Estimate Total: <b>583</b>									
County: <b>Bates</b>	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.						Engineering:	0	8	0	0	0	0
Route: <b>IS 49</b>							R/W:	0	0	0	0	0	0
Job No.: <b>0I3005W</b>							Construction:	0	40	0	0	0	0
Length: <b>44.82</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>43</b>	State: <b>5</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 19</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b>4S3311, 4S3306, 4S3317, 4S3303, 4S3307, 4S3308</b>	Let With: <b>4S3308</b>	Future Cost: <b>0</b>		Estimate Total: <b>48</b>									
County: <b>Bates</b>	Bridge rehabilitation on the southbound lanes over the Bates County Drainage Ditch. Project involves bridge A1143.						Engineering:	155	262	336	0	0	0
Route: <b>IS 49</b>							R/W:	0	0	0	0	0	0
Job No.: <b>7I3050</b>							Construction:	0	0	2,509	0	0	0
Length: <b>0.15</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,797</b>	State: <b>310</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHFP</b>											
TIP #: <b>7I3050</b>	Let With: <b>7I3366</b>	Future Cost: <b>0</b>		Estimate Total: <b>3,262</b>									
County: <b>Bates</b>	Bridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north of Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and southbound).						Engineering:	0	391	366	0	0	0
Route: <b>IS 49</b>							R/W:	0	0	0	0	0	0
Job No.: <b>7I3366</b>							Construction:	0	0	2,287	0	0	0
Length: <b>0.72</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,739</b>	State: <b>305</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHFP</b>											
TIP #: <b>7I3050</b>	Let With: <b>7I3050</b>	Future Cost: <b>0</b>		Estimate Total: <b>3,044</b>									
County: <b>Bates</b>	Pavement resurfacing, add shoulders and rumblestrips from Kansas State line to just east of 14th Street in Rich Hill.						Engineering:	0	2	67	69	0	0
Route: <b>RT A</b>							R/W:	0	0	0	0	0	0
Job No.: <b>7S3189K</b>							Construction:	0	0	0	1,031	0	0
Length: <b>16.60</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>937</b>	State: <b>232</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #: <b>7S3189K</b>	Let With: <b>7S3189K</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,169</b>									

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May-24-2018

Section 4 - 4

District Southwest

Dollars in Thousands



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										Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
											6/2019	6/2020	6/2021	6/2022	6/2023
County: <b>Bates</b> Route: <b>RT B</b> Job No.: <b>7P3190D</b> Length: <b>0.07</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With: Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,360</b>	Bridge rehabilitation over Camp Branch 1.5 miles west of Rte. F and Panther Creek 1.3 miles west of Rte. F. Project involves bridges A3906 and A3907.				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>60</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>60</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>144</b> <b>0</b> <b>1,096</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Bates</b> Route: <b>RT B</b> Job No.: <b>7S0503</b> Length: <b>0.02</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With: Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>751</b>	Bridge replacement over Shaw Branch 1.3 miles east of Rte. O. Project involves bridge T0033.				Engineering: <b>164</b> R/W: <b>21</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>164</b> <b>21</b> <b>0</b> <b>0</b> <b>0</b>	<b>80</b> <b>0</b> <b>486</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Bates</b> Route: <b>RT BB</b> Job No.: <b>7P3190K</b> Length: <b>0.12</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With: Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>550</b>	Bridge rehabilitation over South Deepwater Branch 0.8 mile south of Rte. H. Project involves bridge R0025.				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>21</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>23</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>58</b> <b>0</b> <b>446</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Bates</b> Route: <b>RT F</b> Job No.: <b>7S3189L</b> Length: <b>9.99</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With: Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>687</b>	Pavement resurfacing from Rte. J to Loop 49 in Passaic.				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>7</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>59</b> <b>0</b> <b>619</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Bates</b> Route: <b>RT J</b> Job No.: <b>7S3189M</b> Length: <b>5.54</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With: Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>396</b>	Pavement resurfacing from Kansas State line to Rte. F.				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>35</b> <b>0</b> <b>356</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				

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May-24-2018

Section 4 - 5

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Bates</b>	<b>Bridge improvements over the Osage River. Project involves bridge A4829.</b>												Engineering:	20	10	176	222	0	0
Route: <b>RT M</b>													R/W:	0	0	0	0	0	0
Job No.: <b>7S3261</b>													Construction:	0	0	0	1,701	0	0
Length: <b>0.17</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>1,688</b>	State: <b>421</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>		Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: <b>0</b>										Estimate Total: <b>2,129</b>						
County: <b>Bates</b>	<b>Pavement resurfacing from Rte. 18 in Merwin to Rte. J in Amsterdam.</b>												Engineering:	0	2	2	22	0	0
Route: <b>RT Y</b>													R/W:	0	0	0	0	0	0
Job No.: <b>7S3189N</b>													Construction:	0	0	0	312	0	0
Length: <b>4.64</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>272</b>	State: <b>66</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>		Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: <b>0</b>										Estimate Total: <b>338</b>						
County: <b>Benton</b>	<b>Pavement resurfacing from 1.5 miles north of Rte. HH to the Osage River in Warsaw.</b>												Engineering:	2	46	245	0	0	0
Route: <b>US 65</b>													R/W:	0	0	0	0	0	0
Job No.: <b>7P3211</b>													Construction:	0	0	2,539	0	0	0
Length: <b>15.46</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>2,264</b>	State: <b>566</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>		Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: <b>0</b>										Estimate Total: <b>2,832</b>						
County: <b>Benton</b>	<b>Pavement improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.</b>												Engineering:	2	1	1	1	15	100
Route: <b>US 65</b>													R/W:	0	0	0	0	0	0
Job No.: <b>7P3212</b>													Construction:	0	0	0	0	0	1,131
Length: <b>4.05</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>1,000</b>	State: <b>249</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>		Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: <b>0</b>										Estimate Total: <b>1,251</b>						
County: <b>Benton</b>	<b>Intersection improvements at Commercial Street in Warsaw. \$280,500 Warsaw.</b>												Engineering:	4	82	0	0	0	0
Route: <b>MO 7</b>													R/W:	6	0	0	0	0	0
Job No.: <b>7P3187D</b>													Construction:	0	556	0	0	0	0
Length: <b>0.12</b>	MPO: <b>N</b>											FFOS:	0	281	0	0	0	0	
Fund Cat: <b>Flexible &amp; Other</b>											AC-State: <b>341</b>	State: <b>16</b>	Local: <b>281</b>						
Sec Cat: <b>Regional</b>	Awd Date: <b>Winter 19</b>		Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: <b>0</b>										Estimate Total: <b>648</b>						

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May-24-2018

Section 4 - 6

District Southwest

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Benton</b> Route: <b>MO 7</b> Job No.: <b>7P3360</b> Length: <b>0.42</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>												

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May-24-2018

Section 4 - 7

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County:	Benton	Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.75 miles W/O Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles S/O Rte W and Rte MM over White Branch near Warsaw. Involves bridges A1832 and A3020, and culverts P0723 and N0236					Engineering:	0	32	42	90	0	0
Route:	CST MAIN ST						R/W:	0	0	0	0	0	0
Job No.:	7S3369						Construction:	0	0	0	686	0	0
Length:	0.15	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	681	State:	169	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0			Estimate Total:	850						
County:	Cedar	Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160.					Engineering:	0	2	19	109	0	0
Route:	MO 245						R/W:	0	0	0	0	0	0
Job No.:	7S3301						Construction:	0	0	0	1,156	0	0
Length:	16.83	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,030	State:	256	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG								
TIP #:	Let With:	Future Cost:	0			Estimate Total:	1,286						
County:	Cedar	Bridge replacement and roadway realignment over Cedar Creek. Project involves bridge H0623.					Engineering:	371	660	0	0	0	0
Route:	MO 32						R/W:	48	0	0	0	0	0
Job No.:	7P0677						Construction:	0	3,382	0	0	0	0
Length:	0.98	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,234	State:	808	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0			Estimate Total:	4,461						
County:	Cedar	Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County.					Engineering:	2	78	38	0	0	0
Route:	MO 82						R/W:	0	0	0	0	0	0
Job No.:	7P3214						Construction:	0	0	2,797	0	0	0
Length:	38.75	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,331	State:	582	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG								
TIP #:	Let With:	7S3221, 7S3180, 7S3241	Future Cost:	0			Estimate Total:	2,915					
County:	Cedar	Upgrade sidewalks to comply with the ADA Transition Plan at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$440,000 Statewide Transportation Alternatives funds.					Engineering:	2	109	97	0	0	0
Route:	MO 82						R/W:	0	2	0	0	0	0
Job No.:	7P3246						Construction:	0	0	577	0	0	0
Length:	1.35	MPO:	N				FFOS:	0	0	440	0	0	0
Fund Cat:	Taking Care Of System	Fed:	629	State:	156	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG								
TIP #:	Let With:	Future Cost:	0			Estimate Total:	787						

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May-24-2018

Section 4 - 8

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Christian</b>	<b>Pavement resurfacing from 0.4 mile north of Finley Creek to Reeds Spring Junction and on Rte. 13 from Reeds Spring Junction to Table Rock Lake. Add turn lane at Route 160 north junction and acceleration lane at Business 13 north junction near Branson West.</b>		Engineering:	<b>172</b>	<b>552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Route: <b>US 160</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Job No.: <b>7S3133</b>			Construction:	<b>0</b>	<b>5,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Length: <b>29.38</b> MPO: <b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>8P3051D</b>	Let With: <b>8P3051D</b>	Future Cost: <b>0</b>	Estimate Total: <b>6,319</b>									
County: <b>Christian</b>	<b>Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County. \$1,853,000 Open Container funds.</b>		Engineering:	<b>2</b>	<b>528</b>	<b>32</b>	<b>1,056</b>	<b>0</b>	<b>0</b>			
Route: <b>US 65</b>			R/W:	<b>0</b>	<b>0</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Job No.: <b>7P3210</b>			Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,318</b>	<b>0</b>	<b>0</b>			
Length: <b>16.18</b> MPO: <b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,853</b>	<b>0</b>	<b>0</b>			
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>8P3051D</b>	Let With: <b>8P3051D</b>	Future Cost: <b>0</b>	Estimate Total: <b>12,039</b>									
County: <b>Christian</b>	<b>Pavement resurfacing from 1.0 mile south of Rte. F to 0.4 mile north of Rte. EE.</b>		Engineering:	<b>0</b>	<b>2</b>	<b>13</b>	<b>87</b>	<b>0</b>	<b>0</b>			
Route: <b>US 65</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Job No.: <b>7P3235</b>			Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>936</b>	<b>0</b>	<b>0</b>			
Length: <b>2.81</b> MPO: <b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>8P3051D</b>	Let With: <b>8P3051D</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,038</b>									
County: <b>Christian</b>	<b>High friction surface treatment to curves at Saddlebrooke.</b>		Engineering:	<b>0</b>	<b>23</b>	<b>2</b>	<b>34</b>	<b>0</b>	<b>0</b>			
Route: <b>US 65</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Job No.: <b>7P3352</b>			Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>245</b>	<b>0</b>	<b>0</b>			
Length: <b>0.53</b> MPO: <b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Fund Cat: <b>Safety</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b>8P3051D</b>	Let With: <b>8P3051D</b>	Future Cost: <b>0</b>	Estimate Total: <b>304</b>									
County: <b>Dade</b>	<b>Bridge rehabilitation over Stockton Lake. Project involves bridge A2931.</b>		Engineering:	<b>78</b>	<b>2</b>	<b>129</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Route: <b>US 160</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Job No.: <b>7P2228C</b>			Construction:	<b>0</b>	<b>0</b>	<b>1,117</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Length: <b>0.10</b> MPO: <b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>7P3195</b>	Let With: <b>7P3195</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,326</b>									

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May-24-2018

Section 4 - 9

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Dade</b> Bridge rehabilitation over Stockton Lake. Project involves bridge A2932.												Engineering:	98	86	104	0	0	0
Route: <b>US 160</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3195</b>												Construction:	0	0	770	0	0	0
Length: <b>0.07</b> MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>769</b> State: <b>191</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #: Let With: <b>7P2228C</b> Future Cost: <b>0</b> Estimate Total: <b>1,058</b>																		
County: <b>Dade</b> Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County.												Engineering:	2	10	72	0	0	0
Route: <b>MO 215</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7S3267</b>												Construction:	0	0	736	0	0	0
Length: <b>9.65</b> MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>655</b> State: <b>163</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #: Let With: <b>7S3220, 7S3222</b> Future Cost: <b>0</b> Estimate Total: <b>820</b>																		
County: <b>Dade</b> Pavement resurfacing from Rte. Y to Rte. 160.												Engineering:	2	9	66	0	0	0
Route: <b>RT H</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7S3222</b>												Construction:	0	0	677	0	0	0
Length: <b>9.19</b> MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>602</b> State: <b>150</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #: Let With: <b>7S3220, 7S3267</b> Future Cost: <b>0</b> Estimate Total: <b>754</b>																		
County: <b>Greene</b> Bridge replacement over Pickerel Branch 1.3 miles east of Plano. Project involves bridge K0162.												Engineering:	0	2	66	61	0	0
Route: <b>MO 266</b>												R/W:	0	0	2	0	0	0
Job No.: <b>7P3190G</b>												Construction:	0	0	0	919	0	0
Length: <b>0.04</b> MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>841</b> State: <b>209</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,050</b>																		
County: <b>Greene</b> Pavement resurfacing and ramp lengthening from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360.												Engineering:	2	438	600	0	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7I3201</b>												Construction:	0	0	6,280	0	0	0
Length: <b>9.23</b> MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>6,586</b> State: <b>732</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #: Let With: <b>8I3120</b> Future Cost: <b>0</b> Estimate Total: <b>7,320</b>																		

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May-24-2018

Section 4 - 10

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>7P3271</b> Length: <b>3.49</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,780</b>	Pavement resurfacing from Rte. 125 to Rte. VV in Rogersville.					Engineering:	2	2	2	21	146	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	1,607	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>7P2212D</b> Length: <b>5.19</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,034</b>	Pavement improvements from Pomme de Terre River to Rte. KK.					Engineering:	5	1	1	5	1	175					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	0	2,846				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Greene</b> Route: <b>RT BB</b> Job No.: <b>7S3189I</b> Length: <b>12.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>895</b>	Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 13.					Engineering:	0	2	10	74	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	809	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Greene</b> Route: <b>RT D</b> Job No.: <b>7S3219</b> Length: <b>4.12</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7S3218, 7S3217</b> Future Cost: <b>0</b> Estimate Total: <b>355</b>	Pavement resurfacing from Rte. 125 south intersection to Rte. B in Webster County.					Engineering:	2	7	32	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	314	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Greene</b> Route: <b>RT EE</b> Job No.: <b>7S3287</b> Length: <b>2.52</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>8S3124</b> Future Cost: <b>0</b> Estimate Total: <b>249</b>	Pavement resurfacing from Rte. T to Farm Road 97.					Engineering:	1	8	23	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	217	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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May-24-2018

Section 4 - 11

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Greene</b>	<b>Upgrade sidewalk to comply with the ADA Transition Plan from Main Street to south of Washington Street, on Rte. 160 from Chandler Avenue to Rtes. F/V, and on Rte. V from north of College Street to Rte. 160 in Ash Grove. \$145,000 Statewide Trans. Alts. funds.</b>					Engineering:	26	96	0	0	0
Route: <b>RT F</b>						R/W:	0	2	0	0	0
Job No.: <b>7S3137</b>						Construction:	0	242	0	0	0
Length: <b>0.52</b>	MPO: N					FFOS:	0	145	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 273 State: 67 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With: Future Cost: 0 Estimate Total: 366										
County: <b>Greene</b>	<b>Bridge replacement over Pickerel Creek. Project involves bridge N0128.</b>					Engineering:	51	157	0	0	0
Route: <b>RT TT</b>						R/W:	2	0	0	0	0
Job No.: <b>7S3168</b>						Construction:	0	964	0	0	0
Length: <b>0.02</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 897 State: 224 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,174										
County: <b>Greene</b>	<b>Pavement resurfacing and guardrail improvements from beginning of state maintenance to Farm Road 60 and on Rte. F from Rte. 160 to Rte. 266. Project involves bridge K0646.</b>					Engineering:	87	106	0	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0
Job No.: <b>7S3141</b>						Construction:	0	1,061	0	0	0
Length: <b>15.37</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 934 State: 233 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With: 8S3083 Future Cost: 0 Estimate Total: 1,254										
County: <b>Henry</b>	<b>Payment to Clinton for road relinquishment from Sedalia Street to Rte. 13.</b>					Engineering:	70	5	0	0	0
Route: <b>BU 13</b>						R/W:	0	0	0	0	0
Job No.: <b>7S3347</b>						Construction:	0	743	0	0	0
Length: <b>3.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 748 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Let With: Future Cost: 0 Estimate Total: 818										
County: <b>Henry</b>	<b>Bridge rehabilitation over Grand River. Project involves bridge A4165.</b>					Engineering:	30	292	380	0	0
Route: <b>MO 18</b>						R/W:	0	0	0	0	0
Job No.: <b>4S2276</b>						Construction:	0	0	2,841	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: 2,811 State: 702 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,543										

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May-24-2018

Section 4 - 12

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Henry</b> Route: <b>MO 7</b> Job No.: <b>7P3255</b> Length: <b>13.92</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad.  AC-State: <b>1,667</b> State: <b>417</b> Local: <b>0</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>2,086</b>						Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>34</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>180</b> <b>0</b> <b>1,870</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Henry</b> Route: <b>MO 7</b> Job No.: <b>7S3377</b> Length: <b>122.57</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: Let With:	Pavement preservation treatment at various locations in Benton, Christian, Taney, Dade, Dallas, Henry, Hickory and Stone counties.  AC-State: <b>1,954</b> State: <b>489</b> Local: <b>0</b> Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>2,443</b>						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>199</b> <b>0</b> <b>2,244</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Henry</b> Route: <b>RT AA</b> Job No.: <b>7S3229</b> Length: <b>2.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from Rte. 7 to end of state maintenance.  AC-State: <b>128</b> State: <b>31</b> Local: <b>0</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>160</b>						Engineering: <b>1</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>16</b> <b>0</b> <b>142</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Henry</b> Route: <b>Gaines Dr.</b> Job No.: <b>7S3345</b> Length: <b>1.05</b> MPO: <b>N</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Regional</b> TIP #: Let With:	Relocate intersection, widen roadway, and add new roadway from Rte. 13 to Rte. 52 in Clinton. \$1,408,469 Cost Share, \$285,469 Clinton, \$500,000 MTFC, \$750,000 CDBG. Design by Clinton.  AC-State: <b>2,678</b> State: <b>384</b> Local: <b>286</b> Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>3,351</b>						Engineering: <b>3</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>404</b> <b>70</b> <b>2,874</b> <b>2,944</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Henry</b> Route: <b>RT K</b> Job No.: <b>7S3228</b> Length: <b>17.19</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from Rte. 7 to Rte. 52.  AC-State: <b>1,039</b> State: <b>260</b> Local: <b>0</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,301</b>						Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>18</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>113</b> <b>0</b> <b>1,168</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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May-24-2018

Section 4 - 13

District Southwest

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
												6/2019	6/2020	6/2021	6/2022	6/2023
County: <b>Henry</b> Route: <b>RT K</b> Job No.: <b>7S3251</b> Length: <b>0.48</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>418</b>	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from Graham Street to 2nd Street in Urich. \$187,000 Statewide Transportation Alternatives funds.	Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>55</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>63</b> <b>0</b> <b>296</b> <b>187</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Hickory</b> Route: <b>MO 64</b> Job No.: <b>7S3359</b> Length: <b>0.33</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,081</b>	Bridge painting and repairs over Lake Pomme de Terre. Project involves bridge A0894.	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>92</b> <b>0</b> <b>909</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Jasper</b> Route: <b>MO 171</b> Job No.: <b>7P3262</b> Length: <b>14.53</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>01HA-18</b> Let With: <b>7S2230, 7P3263, 7P3268</b> Future Cost: <b>0</b> Estimate Total: <b>4,252</b>	Pavement resurfacing from Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive, and intersection improvements at Rte. 96 and Rte. YY and Kansas City Southern railroad. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.	Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>100</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>57</b> <b>52</b> <b>0</b> <b>0</b> <b>0</b>	<b>196</b> <b>0</b> <b>3,845</b> <b>95</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Jasper</b> Route: <b>MO 171</b> Job No.: <b>7P3263</b> Length: <b>3.70</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>02HS-18</b> Let With: <b>7S2230, 7P3262, 7P3268</b> Future Cost: <b>0</b> Estimate Total: <b>1,909</b>	Pavement resurfacing from 0.6 mile west of Rte. 43 in Airport Drive to east of Centennial Avenue in Webb City.	Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>26</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>165</b> <b>0</b> <b>1,714</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Jasper</b> Route: <b>MO 171</b> Job No.: <b>7P3268</b> Length: <b>7.73</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>03HS-18</b> Let With: <b>7S2230, 7P3262, 7P3263</b> Future Cost: <b>0</b> Estimate Total: <b>3,406</b>	Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage.	Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>51</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>285</b> <b>0</b> <b>3,066</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 14

District Southwest

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Jasper</b> Route: <b>MO 171</b> Job No.: <b>7P3282</b> Length: <b>0.12</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>139</b>	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from Oak Road to Main Street in Asbury.					Engineering:	2	2	12	18	0	0						
						R/W:	0	0	2	0	0	0						
						Construction:	0	0	0	103	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: <b>Jasper</b> Route: <b>MO 171</b> Job No.: <b>7P3283</b> Length: <b>0.87</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> TIP #: <b>04HS-18</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>1,201</b>	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from the Frisco Greenway Trail to Main Street in Webb City.					Engineering:	2	2	152	175	0	0						
						R/W:	0	0	2	0	0	0						
						Construction:	0	0	0	868	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: <b>Jasper</b> Route: <b>MO 249</b> Job No.: <b>7P3139</b> Length: <b>5.16</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>03HS-17</b> Let With: <b>7S3117, 7S3116</b>	Pavement resurfacing from Rte. 171 in Cartersville to 20th Street in Joplin.					Engineering:	126	255	0	0	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	2,171	0	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: <b>Jasper</b> Route: <b>MO 249</b> Job No.: <b>7P3355</b> Length: <b>2.31</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>636</b>	Job Order Contracting to repair slides from Rte. 171 in Cartersville to Rte. VV (Zora Street) near Joplin.					Engineering:	0	61	0	0	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	575	0	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: <b>Jasper</b> Route: <b>MO 37</b> Job No.: <b>7P3157</b> Length: <b>0.07</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,110</b>	Bridge replacement over Center Creek. Project involves bridge L0580.					Engineering:	147	256	0	0	0	0						
						R/W:	0	2	0	0	0	0						
						Construction:	0	1,705	0	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						

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May-24-2018

Section 4 - 15

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County: <b>Jasper</b> Route: <b>IS 49</b> Job No.: <b>713254</b> Length: <b>0.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>659</b>	Bridge rehabilitation on northbound bridge over MNA Railroad and northbound and southbound bridges over Opossum Creek. Project involves bridges A3400 and A3403.						Engineering:	2	16	15	55	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	571	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Jasper</b> Route: <b>IS 49</b> Job No.: <b>713256</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>673</b>	Bridge rehabilitation over Coon Creek. Project involves bridge A3401.						Engineering:	2	25	25	50	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	571	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Jasper</b> Route: <b>IS 49</b> Job No.: <b>713361</b> Length: <b>2.64</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>7,519</b>	Rebuild concrete pavement at I-44 and pavement repairs on the southbound lanes at various locations from I-44 to south of Iris Road.						Engineering:	0	50	50	664	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	6,755	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Jasper</b> Route: <b>LP 49</b> Job No.: <b>7S3116</b> Length: <b>6.70</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>05HS-17</b> Let With: <b>7S3117, 7P3139</b> Future Cost: <b>0</b> Estimate Total: <b>2,800</b>	Pavement resurfacing on Madison Avenue/Range Line Road from 10th Street in Webb City to 46th Street in Leawood.						Engineering:	182	236	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	2,382	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Jasper</b> Route: <b>LP 49</b> Job No.: <b>7S3164</b> Length: <b>6.70</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: <b>0SPED-17</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>1,736</b>	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from 10th Street in Webb City to 46th Street in Leawood. \$423,000 Statewide Transportation Alternatives funds.						Engineering:	140	224	0	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	1,370	0	0	0	0
							FFOS:	0	423	0	0	0	0
							Payments:	0	0	0	0	0	0

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May-24-2018

Section 4 - 16

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Jasper</b> Route: <b>LP 49</b> Job No.: <b>7S3285</b> Length: <b>0.12</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>14HS-18</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>5,936</b>	Bridge rehabilitation and add sidewalk on Range Line Road over KCS Railroad. Project involves bridge L0833.					Engineering: <b>5</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>279</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>212</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>629</b> <b>0</b> <b>4,799</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Jasper</b> Route: <b>MO 571</b> Job No.: <b>7P3187I</b> Length: <b>0.11</b> MPO: <b>N</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Safety</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: <b>7S3269, 7S3284</b> Future Cost: <b>0</b> Estimate Total: <b>2,242</b>	Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. \$1,105,471 Carthage.					Engineering: <b>179</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>5</b> <b>232</b> <b>0</b> <b>0</b> <b>0</b>	<b>177</b> <b>0</b> <b>1,649</b> <b>1,105</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Jasper</b> Route: <b>MO 571</b> Job No.: <b>7S3269</b> Length: <b>2.01</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>7S3284, 7P3187I</b> Future Cost: <b>0</b> Estimate Total: <b>444</b>	Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage.					Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>6</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>0</b> <b>396</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Jasper</b> Route: <b>MO 571</b> Job No.: <b>7S3284</b> Length: <b>1.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7S3269, 7P3187I</b> Future Cost: <b>0</b> Estimate Total: <b>922</b>	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from Rte. E (Fairview Avenue) to Rte. HH (Fir Road) in Carthage. \$494,000 Statewide Transportation Alternatives funds.					Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>121</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>138</b> <b>0</b> <b>659</b> <b>494</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Jasper</b> Route: <b>MO 96</b> Job No.: <b>7S3171</b> Length: <b>0.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>15HS-18</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>2,147</b>	Bridge replacement over White Oak Creek. Project involves bridge H0083.					Engineering: <b>4</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>98</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>62</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>168</b> <b>0</b> <b>1,811</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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May-24-2018

Section 4 - 17

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Jasper</b> Route: <b>RT D</b> Job No.: <b>7S0518</b> Length: <b>0.11</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b>												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 18

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Jasper</b> Route: <b>RT H</b> Job No.: <b>7S3247</b> Length: <b>0.36</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>274</b>	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from Park Street to 4th Street in Jasper.					Engineering: <b>2</b>	<b>36</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						R/W: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Construction: <b>0</b>	<b>0</b>	<b>192</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
County: <b>Jasper</b> Route: <b>RT M</b> Job No.: <b>7S3225</b> Length: <b>9.90</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7S3224, 7S3226, 7S3231</b> Future Cost: <b>0</b> Estimate Total: <b>684</b>	Pavement resurfacing from Rte. 43 to I-49 in Carytown.					Engineering: <b>2</b>	<b>7</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Construction: <b>0</b>	<b>0</b>	<b>614</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
County: <b>Jasper</b> Route: <b>RT MM</b> Job No.: <b>7S3226</b> Length: <b>1.63</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: <b>06HS-18</b> Let With: <b>7S3225, 7S3224, 7S3231</b> Future Cost: <b>0</b> Estimate Total: <b>194</b>	Pavement resurfacing from Rte. 96 to Rte. D in Oronogo.					Engineering: <b>1</b>	<b>21</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Construction: <b>0</b>	<b>0</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
County: <b>Jasper</b> Route: <b>RT MM</b> Job No.: <b>7S3253</b> Length: <b>0.38</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: <b>07HS-18</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>503</b>	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from 3rd Street to Grant Street in Oronogo.					Engineering: <b>2</b>	<b>67</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						R/W: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Construction: <b>0</b>	<b>0</b>	<b>357</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
County: <b>Jasper</b> Route: <b>RT O</b> Job No.: <b>7S3189J</b> Length: <b>2.74</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>328</b>	Pavement resurfacing and add shoulders from Rte. D in Alba to Rte. 96.					Engineering: <b>0</b>	<b>2</b>	<b>16</b>	<b>21</b>	<b>0</b>	<b>0</b>							
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>289</b>	<b>0</b>	<b>0</b>							
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							

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May-24-2018

Section 4 - 19

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Jasper</b>	<b>Upgrade sidewalk to comply with ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba.</b>												Engineering:	0	30	41	74	0	0
Route: <b>RT O</b>													R/W:	0	0	2	0	0	0
Job No.: <b>7S3250</b>													Construction:	0	0	0	383	0	0
Length: <b>0.35</b>	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>425</b>	State: <b>105</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>530</b>																	
County: <b>Jasper</b>	<b>Bridge rehabilitation over Spring River. Project involves bridge A1963.</b>												Engineering:	4	124	191	0	0	0
Route: <b>RT U</b>													R/W:	0	0	0	0	0	0
Job No.: <b>7S3172</b>													Construction:	0	0	1,671	0	0	0
Length: <b>0.09</b>	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>1,589</b>	State: <b>397</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,990</b>																	
County: <b>Johnson</b>	<b>Pavement resurfacing from Rte. 2 to Rte. 7 near Urich.</b>												Engineering:	2	11	77	0	0	0
Route: <b>RT B</b>													R/W:	0	0	0	0	0	0
Job No.: <b>7S3227</b>													Construction:	0	0	785	0	0	0
Length: <b>11.48</b>	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>699</b>	State: <b>174</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With: <b>7S3229, 7S3228</b>	Future Cost: <b>0</b> Estimate Total: <b>875</b>																	
County: <b>Lawrence</b>	<b>Preventive maintenance on bridge over I-44. Project involves bridge R0198.</b>												Engineering:	4	1	1	1	6	11
Route: <b>CRD 1100</b>													R/W:	0	0	0	0	0	0
Job No.: <b>7P2229E</b>													Construction:	0	0	0	0	0	72
Length: <b>0.04</b>	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>83</b>	State: <b>9</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>96</b>																	
County: <b>Lawrence</b>	<b>Pavement resurfacing from I-44 at Rte. H to I-44 at Rte. 265 in Mount Vernon.</b>												Engineering:	11	77	0	0	0	0
Route: <b>LP 44</b>													R/W:	0	0	0	0	0	0
Job No.: <b>7S3273</b>													Construction:	0	741	0	0	0	0
Length: <b>2.56</b>	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>654</b>	State: <b>164</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>829</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 20

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.										Engineering:	0	9	0	0	0	0
Route: IS 49											R/W:	0	0	0	0	0	0
Job No.: 013005Y											Construction:	0	60	0	0	0	0
Length: 10.74	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 62	State: 7	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0		Estimate Total: 69														
County: McDonald	Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road.										Engineering:	0	10	35	236	0	0
Route: IS 49											R/W:	0	0	0	0	0	0
Job No.: 713358											Construction:	0	0	0	2,526	0	0
Length: 4.09	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,526	State: 281	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,807														
County: McDonald	Pavement resurfacing from Goodin Hollow Road to Arkansas State line.										Engineering:	0	2	85	445	0	0
Route: US 71											R/W:	0	0	0	0	0	0
Job No.: 7P3260											Construction:	0	0	0	4,797	0	0
Length: 9.34	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 4,264	State: 1,065	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0		Estimate Total: 5,329														
County: McDonald	Pavement resurfacing and add shoulders and rumblestrips from Rte. 43 in Southwest City to Rte. 37 near Washburn.										Engineering:	0	10	39	191	0	0
Route: MO 90											R/W:	0	0	0	0	0	0
Job No.: 7S3292											Construction:	0	0	0	2,823	0	0
Length: 46.54	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,450	State: 613	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,063														
County: McDonald	Repair slides at various locations 0.3 mile west of Rte. Y east of Hart. \$49,000 District Operations funds.										Engineering:	0	12	0	0	0	0
Route: RT B											R/W:	0	2	0	0	0	0
Job No.: 7S3364											Construction:	0	47	0	0	0	0
Length: 0.50	MPO: N									FFOS:	0	49	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 50	State: 11	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0		Estimate Total: 61														

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 21

District Southwest

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: McDonald	Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge	Engineering:	0	50	63	171	0	0	0	0	0
Route: RT EE	H0792.	R/W:	0	0	2	0	0	0	0	0	0
Job No.: 7P3190F		Construction:	0	0	0	1,548	0	0	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,468 State: 366 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,834										
County: McDonald	New Missouri-Arkansas I-49 connection from Pineville to the Arkansas State line (Bella	Engineering:	10,705	2	2	2	2,764	0	0	0	0
Route: Future I-49	Vista). Construction funding from 7P2157. Amendment 3 new major project.	R/W:	4,610	0	0	0	0	0	0	0	0
Job No.: 7P0601		Construction:	0	0	0	0	20,147	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 18,335 State: 4,582 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: 7P0601	Let With: Future Cost: 25,001 - 50,000 Estimate Total: 38,232										
County: McDonald	Demolition of structures on future roadway alignment between end of I-49 and Arkansas	Engineering:	0	6	0	0	0	0	0	0	0
Route: Future I-49	State line.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7P3376		Construction:	0	218	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 179 State: 45 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 224										
County: McDonald	Repair slides 0.4 mile east of Blankenship Road near Noel. \$44,000 District Operating	Engineering:	0	9	0	0	0	0	0	0	0
Route: RT H	funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3364B		Construction:	0	44	0	0	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	44	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 42 State: 11 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 53										
County: McDonald	Bridge replacement over Pine Creek. Project involves bridge R0251.	Engineering:	80	76	0	0	0	0	0	0	0
Route: RT KK		R/W:	0	2	0	0	0	0	0	0	0
Job No.: 7S3158		Construction:	0	672	0	0	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 602 State: 148 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7S3159	Future Cost: 0 Estimate Total: 830										

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May-24-2018

Section 4 - 22

District Southwest

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: McDonald	Bridge rehabilitation over Star Hollow Creek. Project involves bridge N0897.						Engineering:	46	65	0	0	0	0
Route: RT U							R/W:	0	0	0	0	0	0
Job No.: 7S3159							Construction:	0	386	0	0	0	0
Length: 0.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 361	State: 90	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7S3158	Future Cost: 0					Estimate Total: 497							
County: Newton	Add intersection turn lanes and sidewalk on Hearnese Boulevard at 32nd Street in Joplin.						Engineering:	2	26	0	0	0	0
Route: MO 43	\$221,769 Joplin STBG and \$55,442 Joplin.						R/W:	0	86	0	0	0	0
Job No.: 7P3065							Construction:	0	494	0	0	0	0
Length: 0.14	MPO: Y						FFOS:	0	277	0	0	0	0
Fund Cat: Flexible & Other	Fed: 485	State: 66	Local: 55				Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Winter 19	Anticipated Fed Cat: NHPP											
TIP #: 17HS-18	Let With: 7P3187B, 7P3187C, 7S3131	Future Cost: 0					Estimate Total: 608						
County: Newton	Job Order Contracting for pavement repair from Oklahoma State line to Rte. 360 in Greene County.						Engineering:	0	19	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 0I3005N							Construction:	0	200	0	0	0	0
Length: 69.11	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 197	State: 22	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0					Estimate Total: 219							
County: Newton	Pavement resurfacing from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcoxie.						Engineering:	317	1,124	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 7I3084							Construction:	0	9,556	0	0	0	0
Length: 18.73	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,611	State: 1,069	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #: 01HS-16	Let With:	Future Cost: 0					Estimate Total: 10,997						
County: Newton	Bridge improvements at various locations from 0.9 mile east of Loop 49 (Range Line Road) in Joplin to Rte. Z in Halltown. Potential Design/Build project.						Engineering:	0	2,093	0	0	0	0
Route: IS 44							R/W:	0	50	0	0	0	0
Job No.: 7I3357							Construction:	0	32,316	0	0	0	0
Length: 49.10	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 31,012	State: 3,447	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHFP											
TIP #: Let With:	Future Cost: 0					Estimate Total: 34,459							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 23

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Newton</b> Route: <b>LP 49</b> Job No.: <b>7S3117</b> Length: <b>6.37</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>25HS-17</b> Let With: <b>7P3139, 7S3116</b> Future Cost: <b>0</b> Estimate Total: <b>1,383</b>	Pavement resurfacing on Range Line Road from 46th Street in Leawood to I-49. Project involves bridges K0764 and K0765.						Engineering: <b>92</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Newton</b> Route: <b>RT CC</b> Job No.: <b>7P3190B</b> Length: <b>0.20</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>553</b>	Bridge replacement over Lost Creek 0.25 mile south of Racine. Project involves bridge Y0395.						Engineering: <b>0</b>	<b>50</b>	<b>60</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>441</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Newton</b> Route: <b>RT CC</b> Job No.: <b>7S3231</b> Length: <b>4.58</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7S3225, 7S3224, 7S3226</b> Future Cost: <b>0</b> Estimate Total: <b>272</b>	Pavement resurfacing from Rte. 86 in Racine to Rte. 60.						Engineering: <b>2</b>	<b>2</b>	<b>26</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>242</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Newton</b> Route: <b>RT E</b> Job No.: <b>7P3191B</b> Length: <b>0.26</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,647</b>	Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge A3306.						Engineering: <b>0</b>	<b>10</b>	<b>60</b>	<b>70</b>	<b>170</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,337</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Polk</b> Route: <b>MO 123</b> Job No.: <b>7S3205</b> Length: <b>0.03</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>981</b>	Bridge replacement over Barren Creek 1.25 miles south of Fair Play. Project involves bridge L0198.						Engineering: <b>1</b>	<b>100</b>	<b>153</b>	<b>74</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>648</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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May-24-2018

Section 4 - 24

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County: Polk	Pavement resurfacing from Rte. 32 to Rte. 215 east intersection.										Engineering:	2	15	99	0	0	0	
Route: MO 123											R/W:	0	0	0	0	0	0	
Job No.: 7S3220											Construction:	0	0	1,022	0	0	0	
Length: 12.18	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 910 State: 226 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #:	Let With: 7S3222, 7S3267	Future Cost: 0 Estimate Total: 1,138																
County: Polk	Bridge rehabilitation over North Dry Sac River 2.0 miles south of Brighton and on Rte. 64 over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916.										Engineering:	0	141	120	0	0	0	
Route: MO 13											R/W:	0	0	0	0	0	0	
Job No.: 7P3190E											Construction:	0	0	836	0	0	0	
Length: 0.09	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 878 State: 219 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,097																
County: Polk	Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in Greene County.										Engineering:	0	2	37	209	0	0	
Route: MO 13											R/W:	0	0	0	0	0	0	
Job No.: 7P3277											Construction:	0	0	0	2,231	0	0	
Length: 6.87	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,985 State: 494 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 7P3276	Future Cost: 0 Estimate Total: 2,479																
County: Polk	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.										Engineering:	0	2	2	7	69	0	
Route: MO 32											R/W:	0	0	0	0	0	0	
Job No.: 7P3278											Construction:	0	0	0	0	741	0	
Length: 2.98	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 659 State: 162 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 7S3280, 7S3279	Future Cost: 0 Estimate Total: 821																
County: Polk	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.										Engineering:	0	2	2	6	65	0	
Route: MO 83											R/W:	0	0	0	0	0	0	
Job No.: 7S3279											Construction:	0	0	0	0	696	0	
Length: 2.80	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 618 State: 153 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 7S3280, 7P3278	Future Cost: 0 Estimate Total: 771																

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May-24-2018

Section 4 - 25

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County: Polk	Pavement resurfacing from Rte. 32 to Rte. WW.									Engineering:	4	2	39	218	0	0	
Route: RT H										R/W:	0	0	0	0	0	0	
Job No.: 7S3181										Construction:	0	0	0	2,293	0	0	
Length: 20.58	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,042 State: 510 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: Let With: 8S3092, 7S3215	Future Cost: 0 Estimate Total: 2,556																
County: Polk	Upgrade sidewalk to comply with the ADA Transition Plan on Main Street in Pleasant Hope. \$95,000 Statewide Transportation Alternatives funds.									Engineering:	3	19	28	0	0	0	
Route: RT H										R/W:	0	2	0	0	0	0	
Job No.: 7S3184										Construction:	0	0	125	0	0	0	
Length: 0.04	MPO: N										FFOS:	0	0	95	0	0	0
Fund Cat: Taking Care Of System	Fed: 140 State: 34 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 177																
County: Polk	Culvert rehabilitation over Ingalls Creek 0.2 mile south of Rte. AC; on Rte. J over Brush Creek 0.8 mile north of Rte. 32; and on Rte. Z over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culverts P0720, W0003 and W0507.									Engineering:	0	20	22	41	0	0	
Route: RT HH										R/W:	0	0	2	0	0	0	
Job No.: 7S3368										Construction:	0	0	0	260	0	0	
Length: 0.07	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 276 State: 69 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 345																
County: Polk	Pavement resurfacing from Rte. 13 to Rte. H.									Engineering:	2	2	5	51	0	0	
Route: RT KK										R/W:	0	0	0	0	0	0	
Job No.: 7S3215										Construction:	0	0	0	534	0	0	
Length: 6.82	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 474 State: 118 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: Let With: 8S3092, 7S3181	Future Cost: 0 Estimate Total: 594																
County: Polk	Bridge rehabilitation over Pomme de Terre River. Project involves bridge R0207.									Engineering:	162	411	0	0	0	0	
Route: RT PP										R/W:	0	2	0	0	0	0	
Job No.: 7S3169										Construction:	0	1,670	0	0	0	0	
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,667 State: 416 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,245																

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May-24-2018

Section 4 - 26

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.											Engineering:	3	1	1	1	1	48
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 7P3034B												Construction:	0	0	0	0	0	886
Length: 1.27	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 752	State: 186	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 941														
County: St. Clair	Pavement resurfacing, add shoulders and add rumblestrips from 0.5 mile north of Rte. UU in St. Clair County to 0.1 mile south of 565th Road in Polk County.											Engineering:	0	2	155	795	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 7P3276												Construction:	0	0	0	8,586	0	0
Length: 34.59	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 7,631	State: 1,907	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 7P3277	Future Cost: 0		Estimate Total: 9,538														
County: St. Clair	Pavement resurfacing and guardrail improvements from Rte. 52 to Rte. 13.											Engineering:	144	80	0	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 7S3183												Construction:	0	1,018	0	0	0	0
Length: 16.94	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 878	State: 220	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG																
TIP #: 11HS-12	Let With: 7P3130	Future Cost: 0		Estimate Total: 1,242														
County: St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3791.											Engineering:	2	233	279	0	0	0
Route: RT C												R/W:	0	0	0	0	0	0
Job No.: 7S3202												Construction:	0	0	2,076	0	0	0
Length: 0.36	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 2,071	State: 517	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,590														
County: St. Clair	Pavement resurfacing from Rte. B to Rte. 82.											Engineering:	2	12	84	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 7S3241												Construction:	0	0	859	0	0	0
Length: 12.69	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 765	State: 190	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG																
TIP #:	Let With: 7S3221, 7S3180, 7P3214	Future Cost: 0		Estimate Total: 957														

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May-24-2018

Section 4 - 27

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: St. Clair	Pavement resurfacing and guardrail improvements from Bus. 13 to Rte. V.											Engineering:	4	6	54	0	0	0
Route: RT WW												R/W:	0	0	0	0	0	0
Job No.: 7S3180												Construction:	0	0	440	0	0	0
Length: 4.62	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 401 State: 99 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19		Anticipated Fed Cat: STBG															
TIP #: Let With: 7S3221, 7P3214, 7S3241	Future Cost: 0 Estimate Total: 504																	
County: St. Clair	Upgrade sidewalk to comply with the ADA Transition Plan at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.											Engineering:	4	57	61	0	0	0
Route: RT WW												R/W:	0	2	0	0	0	0
Job No.: 7S3182												Construction:	0	0	286	0	0	0
Length: 1.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 326 State: 80 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2020		Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 410																	
County: St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3882.											Engineering:	2	102	124	0	0	0
Route: RT ZZ												R/W:	0	0	0	0	0	0
Job No.: 7S3203												Construction:	0	0	912	0	0	0
Length: 0.34	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 912 State: 226 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020		Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,140																	
County: Stone	Urgent ditch repairs at various locations from Stoneridge Center Road to south of James River Road. ER eligible due to Spring 2017 flood event.											Engineering:	0	6	0	0	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 7P3374												Construction:	0	31	0	0	0	0
Length: 0.18	MPO: N											FFOS:	0	25	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 29 State: 8 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18		Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 37																	
County: Stone	Upgrade signals at Kisse Avenue in Kimberling City.											Engineering:	12	2	2	42	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 8P2391												Construction:	0	0	0	192	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 191 State: 47 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2021		Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 250																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 28

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County: <b>Stone</b>	<b>Bridge replacement over Railey Creek. Project involves bridge G0447.</b>						Engineering:	<b>140</b>	<b>252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 248</b>							R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P3289</b>							Construction:	<b>0</b>	<b>1,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.03</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,205</b> State: <b>300</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 19</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b>Let With: 7P2228B</b>	Future Cost: <b>0</b> Estimate Total: <b>1,645</b>												
County: <b>Stone</b>	<b>Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA. Project involves bridge T1016.</b>						Engineering:	<b>0</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>0</b>	<b>0</b>
Route: <b>MO 265</b>							R/W:	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P3190I</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>104</b>	<b>0</b>	<b>0</b>
Length: <b>0.02</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>145</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>State</b>											
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>145</b>												
County: <b>Stone</b>	<b>Bridge rehabilitation over Table Rock Lake near Cape Fair. Project involves bridge A0588.</b>						Engineering:	<b>186</b>	<b>524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 76</b>							R/W:	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P2228B</b>							Construction:	<b>0</b>	<b>2,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.12</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,554</b> State: <b>638</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 19</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b>Let With: 7P3289</b>	Future Cost: <b>0</b> Estimate Total: <b>3,378</b>												
County: <b>Stone</b>	<b>Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173.</b>						Engineering:	<b>0</b>	<b>2</b>	<b>2</b>	<b>23</b>	<b>0</b>	<b>0</b>
Route: <b>MO 76</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S3189C</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>238</b>	<b>0</b>	<b>0</b>
Length: <b>3.97</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>213</b> State: <b>52</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>265</b>												
County: <b>Stone</b>	<b>Pavement resurfacing from Bus. 13 in Branson West to Rte. 376 in Branson.</b>						Engineering:	<b>0</b>	<b>2</b>	<b>2</b>	<b>21</b>	<b>139</b>	<b>0</b>
Route: <b>MO 76</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S3234</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,525</b>	<b>0</b>
Length: <b>6.94</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,353</b> State: <b>336</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,689</b>												

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May-24-2018

Section 4 - 29

District Southwest

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Stone	Pavement resurfacing and add shoulders from beginning of route to Rte. 13 near		Engineering:	0	2	20	25	0	0			
Route: RT OO	Kimberling City.		R/W:	0	0	0	0	0	0			
Job No.: 7S3189D			Construction:	0	0	0	347	0	0			
Length: 2.82	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 316	State: 78	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 394								
County: Stone	Pavement resurfacing, add shoulders and add rumblestrips from beginning of state		Engineering:	2	68	69	0	0	0			
Route: RT Y	maintenance to Rte. 76.		R/W:	0	0	0	0	0	0			
Job No.: 7S3216			Construction:	0	0	1,009	0	0	0			
Length: 8.33	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 917	State: 229	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,148								
County: Taney	Pavement resurfacing from Rte. 160 west junction in Merriam Woods to Rte. 160 east		Engineering:	55	39	0	0	0	0			
Route: MO 176	junction near Forsyth and on Rte. EE from Rte. 176 west junction to Rte. 176 east		R/W:	0	0	0	0	0	0			
Job No.: 7P3142	junction in Rockaway Beach.		Construction:	0	546	0	0	0	0			
Length: 6.16	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 469	State: 116	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 640								
County: Taney	Bridge rehabilitation over southbound Lake Taneycomo between Branson and Hollister.		Engineering:	0	5	85	100	230	0			
Route: US 65	Project involves bridge A3070.		R/W:	0	0	0	0	0	0			
Job No.: 7P3190L			Construction:	0	0	0	0	1,805	0			
Length: 0.14	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,780	State: 445	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,225								
County: Taney	Payment to City of Branson for Phase I multimodal improvements on 76 Country Blvd.		Engineering:	125	90	0	0	0	0			
Route: MO 76	from Rte. 376 to 6th St. \$413,000 Statewide Transportation Alternatives funds, \$387,000		R/W:	0	0	0	0	0	0			
Job No.: 8O2373	Southwest District. To be let by Branson.		Construction:	0	800	0	0	0	0			
Length: 4.74	MPO: N		FFOS:	0	413	0	0	0	0			
Fund Cat: Flexible & Other	Fed: 712	State: 178	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 75,001 - 100,000		Estimate Total: 1,015								

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May-24-2018

Section 4 - 30

District Southwest

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Taney</b> Route: <b>RT K</b> Job No.: <b>7S3189F</b> Length: <b>2.71</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Awd Date: <b>2021</b> Let With: AC-State: <b>165</b> State: <b>39</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>204</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>18</b> <b>0</b> <b>182</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Taney</b> Route: <b>RT MM</b> Job No.: <b>7S3189E</b> Length: <b>1.15</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Awd Date: <b>2021</b> Let With: AC-State: <b>140</b> State: <b>34</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>174</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>7</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>12</b> <b>0</b> <b>153</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Taney</b> Route: <b>RT P</b> Job No.: <b>7S3189H</b> Length: <b>0.88</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Awd Date: <b>2021</b> Let With: AC-State: <b>77</b> State: <b>19</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>96</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>9</b> <b>0</b> <b>83</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Taney</b> Route: <b>RT VV</b> Job No.: <b>7S3189G</b> Length: <b>2.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Awd Date: <b>2021</b> Let With: AC-State: <b>157</b> State: <b>38</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>195</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>18</b> <b>0</b> <b>173</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Various</b> Route: <b>I-44</b> Job No.: <b>7I3343</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety (Statewide)</b> Sec Cat: <b>Safety</b> TIP #: Awd Date: <b>2020</b> Let With: Fed: <b>438</b> State: <b>49</b> Local: <b>0</b> Anticipated Fed Cat: <b>Safety</b> Future Cost: <b>0</b> Estimate Total: <b>489</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>68</b> <b>0</b> <b>417</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										

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May-24-2018

Section 4 - 31

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0P3019H</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:      Let With:	Safety projects at various locations in the rural Southwest District. \$1,615,000 from Statewide Open Container funds.						Engineering: <b>0</b>	<b>113</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Fed: <b>1,555</b> State: <b>173</b> Local: <b>0</b>						FFOS: <b>0</b>	<b>1,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Awd Date: <b>2019</b> Anticipated Fed Cat: <b>Safety</b>						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Future Cost: <b>0</b> Estimate Total: <b>1,728</b>											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0S3022H</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> TIP #:      Let With:	Upgrade sidewalk to comply with the ADA Transition Plan at various locations in the rural Southwest District. \$1,245,000 from Statewide Transportation Alternatives funds.						Engineering: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,360</b>	<b>0</b>
	Fed: <b>1,158</b> State: <b>289</b> Local: <b>0</b>						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,245</b>	<b>0</b>
	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Future Cost: <b>0</b> Estimate Total: <b>1,447</b>											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0X3121H</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety (Statewide)</b> Sec Cat: <b>Safety</b> TIP #:      Let With:	Curve safety improvements at various locations in the rural Southwest District.						Engineering: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,375</b>	<b>0</b>	<b>0</b>
	Fed: <b>1,237</b> State: <b>138</b> Local: <b>0</b>						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Future Cost: <b>0</b> Estimate Total: <b>1,375</b>											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7P3370</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> TIP #:      Let With:	Upgrade sidewalk to comply with the ADA Transition Plan at various locations in Bates, Dade and Polk counties. \$1,311,000 Statewide Transportation Alternatives funds.						Engineering: <b>0</b>	<b>100</b>	<b>225</b>	<b>170</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,881</b>	<b>0</b>	<b>0</b>
	Fed: <b>1,918</b> State: <b>479</b> Local: <b>0</b>						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,311</b>	<b>0</b>	<b>0</b>
	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Future Cost: <b>0</b> Estimate Total: <b>2,397</b>											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7S3293</b> Length: <b>0.00</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:      Let With:	Pavement improvements on minor routes at various locations in the rural Southwest District.						Engineering: <b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>40</b>	<b>2</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,592</b>
	AC-State: <b>3,711</b> State: <b>926</b> Local: <b>0</b>						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Future Cost: <b>0</b> Estimate Total: <b>4,637</b>											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 32

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7S3367</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>4,161</b>	Upgrade sidewalks to comply with ADA Transition Plan at various locations in the rural Southwest District.						Engineering: <b>0</b>	<b>25</b>	<b>25</b>	<b>100</b>	<b>152</b>	<b>402</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,446</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>IS 49</b> Job No.: <b>0I3005X</b> Length: <b>55.94</b> MPO: <b>N</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 19</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>166</b>	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.						Engineering: <b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>IS 49</b> Job No.: <b>7I3363</b> Length: <b>0.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> TIP #: Let With: Anticipated Fed Cat: <b>NHFP</b> Future Cost: <b>0</b> Estimate Total: <b>2,308</b>	Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. Project involves bridge A1343.						Engineering: <b>0</b>	<b>89</b>	<b>50</b>	<b>221</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,948</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>US 54</b> Job No.: <b>7P3132</b> Length: <b>6.44</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 18</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,802</b>	Pavement resurfacing on Austin Boulevard from Webster Street to I-49; on Loop 49 (Osage Boulevard) from I-49 to Rte. 54 (Austin Boulevard); on Rte. 54 (Centennial Boulevard) from Loop 49 (Austin Boulevard) to north of I-49 in Nevada. \$20,000 Nevada, \$80,000 STBG funds.						Engineering: <b>29</b>	<b>187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>US 54</b> Job No.: <b>7P3165</b> Length: <b>4.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Spring 19</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>3,644</b>	Upgrade sidewalk to comply with the ADA Transition Plan at various locations on Rte. 54 from Perkins Street to Centennial Boulevard and at various locations on Loop 49 from Atlantic Avenue to Barrett Avenue. \$627,000 Statewide Transportation Alternatives funds.						Engineering: <b>152</b>	<b>1,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>2,485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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May-24-2018

Section 4 - 33

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Vernon</b> Route: <b>US 54</b> Job No.: <b>7P3174</b> Length: <b>0.29</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,839</b>	Bridge rehabilitation and upgrade sidewalk to comply with the ADA Transition Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.						Engineering: <b>4</b>	<b>2</b>	<b>418</b>	<b>500</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>3,913</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>US 54</b> Job No.: <b>7P3281</b> Length: <b>13.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>6,619</b>	Pavement resurfacing from Kansas State line to Webster Street in Nevada.						Engineering: <b>0</b>	<b>100</b>	<b>247</b>	<b>770</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>5,502</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>RT B</b> Job No.: <b>7S3302</b> Length: <b>15.12</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,200</b>	Pavement resurfacing from I-49 in Sheldon to Rte. 97.						Engineering: <b>0</b>	<b>2</b>	<b>18</b>	<b>102</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,078</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>RT BB</b> Job No.: <b>7P3190J</b> Length: <b>0.14</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,007</b>	Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge R0100.						Engineering: <b>0</b>	<b>100</b>	<b>72</b>	<b>99</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>734</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>RT FF</b> Job No.: <b>7P3190C</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,400</b>	Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge A2015.						Engineering: <b>0</b>	<b>27</b>	<b>40</b>	<b>31</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,302</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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May-24-2018

Section 4 - 34

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Vernon</b> Route: <b>RT HH</b> Job No.: <b>7S3221</b> Length: <b>6.51</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 19</b> TIP #: Let With: <b>7S3180, 7P3214, 7S3241</b>	Pavement resurfacing from Rte. 54 in Vernon County to Rte. BB in Cedar County.  AC-State: <b>353</b> State: <b>89</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>444</b>					Engineering: <b>2</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>0</b> <b>398</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Vernon</b> Route: <b>RT K</b> Job No.: <b>7P3190H</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> TIP #: Let With:	Bridge replacement over Camp Branch 2.6 miles east of Bristow. Project involves bridge N0467.  Fed: <b>721</b> State: <b>180</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>901</b>					Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>100</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>75</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b>	<b>91</b> <b>0</b> <b>625</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Webster</b> Route: <b>IS 44</b> Job No.: <b>0I3005P</b> Length: <b>20.80</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 19</b> TIP #: Let With:	Job Order Contracting for pavement repair in Webster County.  AC-State: <b>100</b> State: <b>12</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>112</b>					Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>12</b> <b>0</b> <b>100</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Webster</b> Route: <b>IS 44</b> Job No.: <b>7I3197</b> Length: <b>0.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> TIP #: Let With:	Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek. Project involves bridge L0684.  Fed: <b>1,105</b> State: <b>124</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHFP</b> Future Cost: <b>0</b> Estimate Total: <b>1,232</b>					Engineering: <b>3</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>35</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Webster</b> Route: <b>IS 44</b> Job No.: <b>8I0445</b> Length: <b>0.57</b> MPO: N Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>Spring 19</b> TIP #: Let With:	Add interchange at Marshall Road 0.7 mile northeast of Marshfield and add new roadway to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 Marshfield.  Fed: <b>5,406</b> State: <b>101</b> Local: <b>7,400</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>13,084</b>					Engineering: <b>177</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>506</b> <b>510</b> <b>11,891</b> <b>12,401</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 35

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Webster	Pavement resurfacing and safety improvements at various locations from 0.6 mile west of	Engineering:	2	234	590	0	0	0			
Route: US 60	Rte. A to west of Rte. O in Wright County. \$1,038,000 Open Container funds.	R/W:	0	27	0	0	0	0			
Job No.: 7P3265		Construction:	0	0	6,796	0	0	0			
Length: 12.46	MPO: N	FFOS:	0	0	1,038	0	0	0			
Fund Cat: Taking Care Of System	Fed: 6,118 State: 1,529 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,649										
County: Webster	Pavement resurfacing and safety improvements at various locations from Rte. VV in	Engineering:	2	206	550	0	0	0			
Route: US 60	Rogersville to 0.6 mile west of Rte. A. \$1,000,000 Open Container funds.	R/W:	0	24	0	0	0	0			
Job No.: 7P3272		Construction:	0	0	6,270	0	0	0			
Length: 11.59	MPO: N	FFOS:	0	0	1,000	0	0	0			
Fund Cat: Taking Care Of System	Fed: 5,640 State: 1,410 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,052										
County: Webster	Add roundabout on Hubble Drive at Banning Street in Marshfield. Design and inspection	Engineering:	3	44	0	0	0	0			
Route: RT CC	by Marshfield. \$646,892 Marshfield.	R/W:	0	93	0	0	0	0			
Job No.: 7P3187H		Construction:	0	1,519	0	0	0	0			
Length: 0.14	MPO: N	FFOS:	0	647	0	0	0	0			
Fund Cat: Flexible & Other	Fed: 996 State: 13 Local: 647	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Spring 19 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,659										
County: Webster	Pavement resurfacing on Hubble Drive from Rifle Range Road to Rte. 38 in Marshfield.	Engineering:	14	30	0	0	0	0			
Route: RT CC		R/W:	0	0	0	0	0	0			
Job No.: 7S3348		Construction:	0	282	0	0	0	0			
Length: 2.68	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 250 State: 62 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Spring 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 326										
County: Webster	Pavement resurfacing from Rte. A to Rte. B.	Engineering:	2	13	88	0	0	0			
Route: RT KK		R/W:	0	0	0	0	0	0			
Job No.: 7S3218		Construction:	0	0	901	0	0	0			
Length: 13.71	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 802 State: 200 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With: 7S3217, 7S3219	Future Cost: 0 Estimate Total: 1,004										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 36

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Webster	Pavement resurfacing from Rte. 60 to Forrest Brook Lane south of Diggins.									Engineering:	3	24	0	0	0	0
Route: RT NN										R/W:	0	0	0	0	0	0
Job No.: 7S3240										Construction:	0	166	0	0	0	0
Length: 1.20	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 152	State: 38	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18	Anticipated Fed Cat: STBG														
TIP #: Let With: 7S3146			Future Cost: 0	Estimate Total: 193												
County: Webster	Pavement resurfacing, add shoulders to Rte. OO and pullouts to Rte. C and add									Engineering:	152	193	0	0	0	0
Route: RT OO	rumblestripes on Rte. OO from Rte. B to Rte. 38, on Rte. C from Rte. 38 to Rte. 60 and on									R/W:	0	0	0	0	0	0
Job No.: 7S3146	Rte. BB from Rte. K to Rte. 14 in Douglas County.									Construction:	0	2,133	0	0	0	0
Length: 24.71	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,861	State: 465	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18	Anticipated Fed Cat: STBG														
TIP #: Let With: 7S3240			Future Cost: 0	Estimate Total: 2,478												
County: Webster	Pavement resurfacing from Rte. 60 to Rte. 14.									Engineering:	2	10	74	0	0	0
Route: RT Z										R/W:	0	0	0	0	0	0
Job No.: 7S3217										Construction:	0	0	763	0	0	0
Length: 11.86	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 678	State: 169	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG														
TIP #: Let With: 7S3218, 7S3219			Future Cost: 0	Estimate Total: 849												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 37

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	0	20,873	4,359	3,259	1,245	0
Total R/W:	4,687	2,048	211	4	11	0
Total Construction:	0	119,711	85,154	88,602	36,274	14,092
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,687	121,759	85,365	88,606	36,285	14,092
Total Engineering:	16,700	18,884	12,444	9,410	4,775	810
<b>Grand Total:</b>	<b>21,387</b>	<b>140,643</b>	<b>97,809</b>	<b>98,016</b>	<b>41,060</b>	<b>14,902</b>

	2019	2020	2021	2022	2023
State	20,762	16,355	17,943	8,203	2,851
AC-State	7,823	16,190	8,914	163	6,755
Local	9,537	1,105	0	0	0
Sub-total State	38,122	33,650	26,857	8,366	9,606
Federal					
Sub-total Federal	102,521	64,159	71,159	32,694	5,296
<b>Grand Total</b>	<b>140,643</b>	<b>97,809</b>	<b>98,016</b>	<b>41,060</b>	<b>14,902</b>

Project Count: 183

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

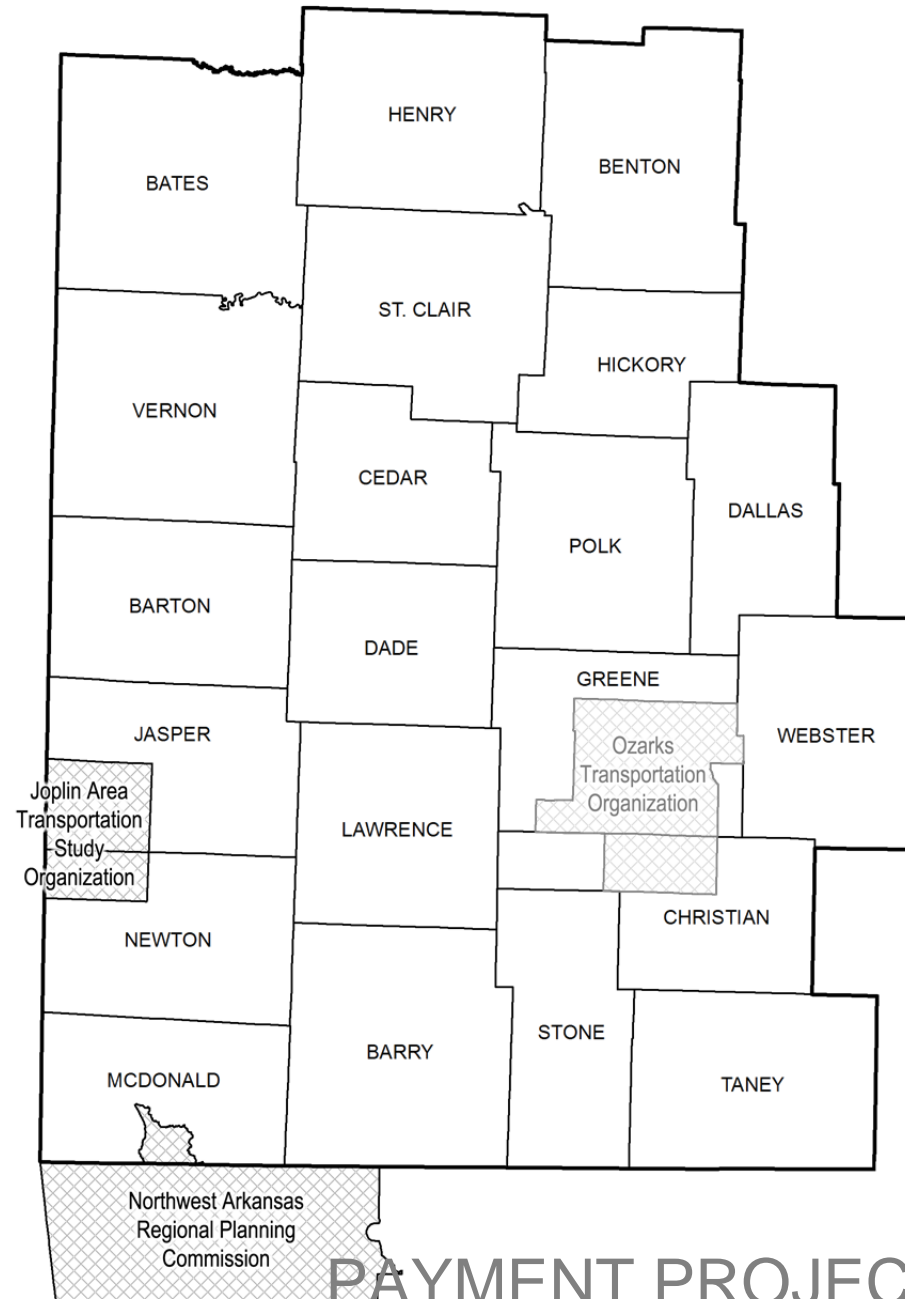
May-24-2018

Section 4 - 1

District Southwest

Dollars in Thousands





## MoDOT's Southwest District

## PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

Dollars in Thousands



## 2019-2023 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7Q3113</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Systems Operations</b> TIP #: <b>31HS-17</b>	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	2	1	0	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	0	0	0
	Fed: <b>208</b> State: <b>52</b> Local: <b>0</b>											FFOS:	0	0	0	0	0	0
	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b>											Payments:	0	259	0	0	0	0
	Future Cost: <b>0</b> Estimate Total: <b>262</b>																	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7Q3209</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Systems Operations</b> TIP #: <b>31HS-17</b>	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	1	1	1	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	0	0	0
	Fed: <b>209</b> State: <b>52</b> Local: <b>0</b>											FFOS:	0	0	0	0	0	0
	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b>											Payments:	0	0	259	0	0	0
	Future Cost: <b>0</b> Estimate Total: <b>262</b>																	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7Q3365</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Systems Operations</b> TIP #: <b>31HS-17</b>	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.											Engineering:	0	0	0	1	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	0	0	0
	AC-State: <b>208</b> State: <b>52</b> Local: <b>0</b>											FFOS:	0	0	0	0	0	0
	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b>											Payments:	0	0	0	259	0	0
	Future Cost: <b>0</b> Estimate Total: <b>260</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 2

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	59	0	0	0	0	0
Total R/W:	59	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	35,374	8,747	8,766	8,786	8,482	8,504
Sub-Total:	35,433	8,747	8,766	8,786	8,482	8,504
Total Engineering:	6	6	3	2	0	0
<b>Grand Total:</b>	<b>35,439</b>	<b>8,753</b>	<b>8,769</b>	<b>8,788</b>	<b>8,482</b>	<b>8,504</b>
		2019	2020	2021	2022	2023
State		8,481	8,500	8,520	8,482	8,504
AC-State		0	0	208	0	0
Local		0	0	0	0	0
Sub-total State		8,481	8,500	8,728	8,482	8,504
Federal						
Sub-total Federal		272	269	60	0	0
<b>Grand Total</b>		<b>8,753</b>	<b>8,769</b>	<b>8,788</b>	<b>8,482</b>	<b>8,504</b>

Project Count: 8

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Southwest

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest      NON TMA      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	59	20,873	4,359	3,259	1,245	0
Total R/W:	4,746	2,048	211	4	11	0
Total Construction:	0	119,711	85,154	88,602	36,274	14,092
Paybacks:	35,374	8,747	8,766	8,786	8,482	8,504
Sub-Total:	40,120	130,506	94,131	97,392	44,767	22,596
Total Engineering:	16,706	18,890	12,447	9,412	4,775	810
<b>Grand Total:</b>	<b>56,826</b>	<b>149,396</b>	<b>106,578</b>	<b>106,804</b>	<b>49,542</b>	<b>23,406</b>
		2019	2020	2021	2022	2023
State	29,243	24,855	26,463	16,685	11,355	
AC-State	7,823	16,190	9,122	163	6,755	
Local	9,537	1,105	0	0	0	
Sub-total State	46,603	42,150	35,585	16,848	18,110	
Federal						
Sub-total Federal	102,793	64,428	71,219	32,694	5,296	
<b>Grand Total</b>	<b>149,396</b>	<b>106,578</b>	<b>106,804</b>	<b>49,542</b>	<b>23,406</b>	

Project Count: 191

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Southwest

Dollars in Thousands

**District Program Summary**  
**Southwest (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.550	2.758	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.153	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-3.603	2.758	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.550	2.841	0.000	0.000	0.000
Safety - Available	2.725	2.749	4.000	3.953	3.942
Safety - FFOS	1.615	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-1.104	-3.956	-3.038	-3.618	0.000
Safety - Carryover	-1.528	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.388	0.020	0.521	0.409	0.000
Safety - Total Available	2.096	-1.187	1.483	0.744	3.942
Safety - Programmed	1.681	0.066	0.311	0.000	0.000
Taking Care Of System - Available	32.151	33.158	32.893	32.511	32.415
Taking Care Of System - FFOS	1.413	3.254	3.259	1.245	0.000
Taking Care Of System - Fund Transfers	61.848	60.866	53.150	5.700	0.397
Taking Care Of System - Carryover	6.198	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	6.986	-1.937	2.954	0.397	0.000
Taking Care Of System - Total Available	108.596	95.341	92.256	39.853	32.812
Taking Care Of System - Programmed	106.806	88.899	95.444	24.622	22.596
Flexible & Other - Available					
Flexible & Other - FFOS	17.845	1.105	0.000	0.000	0.000
Flexible & Other - Fund Transfers	3.842	0.755	0.259	0.000	0.000
Flexible & Other - Carryover	-3.518	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	18.169	1.860	0.259	0.000	0.000
Flexible & Other - Programmed	21.469	1.908	0.259	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.405	1.296	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.405	1.296	0.000	0.000
Statewide Safety - Programmed	0.000	0.417	1.375	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Carryover	-4.940	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-4.940	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	20.147	0.000

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023  
Two percent construction contingency applied to construction.*

**District Program Summary****Southwest (Rural)**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	128.758	99.177	95.294	59.034	36.754
Total Flexible Funds Available	-0.584	1.980	11.512	31.101	43.178
Adjustments	7.374	-1.917	3.475	0.806	0.000
Carryovers	0.499				
Total Available by SFY	128.174	101.157	106.806	90.135	79.932
Total Programmed by SFY	130.506	94.131	97.389	44.769	22.596

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023  
Two percent construction contingency applied to construction.*