

MoDOT's St Louis District

TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin
construction (Season and calendar year
for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Franklin Route: MO 100 Job No.: 6P3561 Length: 1.97 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,651	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Washington Crossing to east of Fifth Street.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	36	114	0	0	0					
County: Franklin Route: MO 100 Job No.: 6P3605 Length: 27.13 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 613	Pavement preservation treatment from Gasconade county line to Rte. KK. Potential pavement preservation treatment on Rte. YY from Rte. 185 to Rte. A.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	59	0	0	0	0					
County: Franklin Route: MO 185 Job No.: 6S3434 Length: 8.48 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,200	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to West Springfield Road and Rte. D from Rte. WW to West Springfield Road.					Engineering: 155 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	155	138	0	0	0	0					
County: Franklin Route: MO 30 Job No.: 6S3435 Length: 31.42 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 22,518	Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Project involves bridges H0995 and H0994.					Engineering: 400 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	400	751	750	1,345	0	0					
County: Franklin Route: IS 44 Job No.: 6I3388 Length: 0.96 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 420	Upgrade lighting at Rte. 50 interchange east of Union.					Engineering: 177 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	177	1	1	1	1	35					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Franklin	Pavement resurfacing, pavement repairs and upgrade guardrail from Crawford County line to Rte. 47 and South Outer Road from Rte. WW to Rte. AF.	Engineering:	0	50	200	423	0	0			
Route: OR 44		R/W:	0	0	0	0	0	0			
Job No.: 6S3609		Construction:	0	0	0	4,729	0	0			
Length: 35.97	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 4,321 State: 1,081 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,402										
County: Franklin	Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A2017 and A4313.	Engineering:	225	260	0	0	0	0			
Route: MO 47		R/W:	0	0	0	0	0	0			
Job No.: 6P3291		Construction:	0	2,701	0	0	0	0			
Length: 0.33	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,369 State: 592 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #: Let With: 6I3505, 6S3298	Future Cost: 0 Estimate Total: 3,186										
County: Franklin	Bridge deck sealing over the Missouri River. Project involves bridge A8141.	Engineering:	0	30	54	0	0	0			
Route: MO 47		R/W:	0	0	0	0	0	0			
Job No.: 6P3537		Construction:	0	0	354	0	0	0			
Length: 0.49	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 350 State: 88 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 438										
County: Franklin	Pavement resurfacing, upgrade guardrail, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.5 miles west of Independence Drive to Rte. 47.	Engineering:	567	124	404	0	0	0			
Route: US 50		R/W:	0	188	0	0	0	0			
Job No.: 6P3436		Construction:	0	0	5,316	0	0	0			
Length: 2.42	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 4,825 State: 1,207 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,599										
County: Franklin	Pavement resurfacing and upgrade guardrail and box culvert from 0.2 miles east of Rte. C to 0.2 miles east of Rte. BB.	Engineering:	0	281	0	0	0	0			
Route: US 50		R/W:	0	5	0	0	0	0			
Job No.: 6P3560		Construction:	0	2,981	0	0	0	0			
Length: 11.43	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,614 State: 653 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,267										

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Franklin	Pavement preservation treatment from Rte. 100 to Lower Bottom Road. Potential pavement preservation treatment from Lower Bottom Road to Rte. 100.											Engineering:	0	23	0	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 6S3606												Construction:	0	182	0	0	0	0
Length: 8.69	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 205 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 205																
County: Franklin	Replace box culvert over branch of Big Creek. Project involves box culvert R0840.											Engineering:	0	27	64	0	0	0
Route: RT CC												R/W:	0	10	0	0	0	0
Job No.: 6S3563												Construction:	0	0	584	0	0	0
Length: 0.01	MPO: Y	AC-State: 548 State: 137 Local: 0										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2023 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	TIP #: Let With: Future Cost: 0 Estimate Total: 685																	
County: Franklin	Bridge replacement over Calvey Creek. Project involves bridge R0238.											Engineering:	160	92	0	0	0	0
Route: RT HH												R/W:	0	37	0	0	0	0
Job No.: 6S3298												Construction:	0	966	0	0	0	0
Length: 0.19	MPO: Y	AC-State: 877 State: 218 Local: 0										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Winter 22 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	TIP #: Let With: 6P3291, 6I3505 Future Cost: 0 Estimate Total: 1,255																	
County: Franklin	Replace ramp pavement at Rte. 47.											Engineering:	4	74	0	0	0	0
Route: RP IS44W TO MO47												R/W:	0	0	0	0	0	0
Job No.: 6I3505												Construction:	0	502	0	0	0	0
Length: 1.10	MPO: Y	Fed: 519 State: 57 Local: 0										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	TIP #: Let With: 6P3291, 6S3298 Future Cost: 0 Estimate Total: 580																	
County: Franklin	Pavement resurfacing from Rte. C to Rte. 185 and Rte. 185 to Rte. 100.											Engineering:	0	150	150	265	0	0
Route: RT KK												R/W:	0	0	0	0	0	0
Job No.: 6S3619												Construction:	0	0	0	2,930	0	0
Length: 10.03	MPO: Y	AC-State: 2,796 State: 699 Local: 0										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2024 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	TIP #: Let With: Future Cost: 0 Estimate Total: 3,495																	

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Franklin	Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913.					Engineering:	450	378	0	0	0	0
Route: RT MM						R/W:	0	1,000	0	0	0	0
Job No.: 6S3368						Construction:	0	4,069	0	0	0	0
Length: 4.14	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,357				State: 1,090	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 5,897						
County: Franklin	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. O to Rte. 30 and Rte. O to end of maintenance.					Engineering:	0	150	200	218	0	0
Route: RT N						R/W:	0	0	0	0	0	0
Job No.: 6S3630						Construction:	0	0	0	2,596	0	0
Length: 10.40	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,531				State: 633	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 3,164						
County: Franklin	Pavement resurfacing, pavement repairs and upgrade guardrails from Rte. 100 to St. Louis County line.					Engineering:	0	100	250	252	0	0
Route: RT T						R/W:	0	0	0	0	0	0
Job No.: 6S3611						Construction:	0	0	0	3,120	0	0
Length: 12.02	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,978				State: 744	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 3,722						
County: Franklin	Bridge replacement over Cedar Fork Creek. Project involves bridge X0489.					Engineering:	25	15	200	105	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 6S2319						Construction:	0	0	0	1,321	0	0
Length: 0.22	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,313				State: 328	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: 5305D-11	Let With:	Future Cost: 0				Estimate Total: 1,666						
County: Jefferson	Add center turn lane from Christopher Parkway to Tree Ridge Trail in Hillsboro.					Engineering:	156	90	0	0	0	0
Route: MO 21						R/W:	75	0	0	0	0	0
Job No.: 6P3242B						Construction:	0	1,166	0	0	0	0
Length: 0.65	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,130				State: 126	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 22	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,487						

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Jun-9-2021

Section 4 - 4

District St. Louis

TMA

Dollars in Thousands



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County: Jefferson Route: MO 21 Job No.: 6P3288 Length: 0.85 MPO: Y Fund Cat: Taking Care Of System Fed: 6,886 State: 1,722 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 6S3283 Future Cost: 0 Estimate Total: 9,114	Engineering: R/W: Construction: FFOS: Payments:	506 0 0 0 0	150 0 0 0 0	575 0 7,883 0 0	0 0 0 0 0	0 0 0 0 0						
County: Jefferson Route: MO 21 Job No.: 6P3596 Length: 0.17 MPO: Y Fund Cat: Safety Fed: 308 State: 34 Local: 0 Sec Cat: Safety Awd Date: Summer 21 Anticipated Fed Cat: Safety TIP #: Let With: 6M0287 Future Cost: 0 Estimate Total: 367	Engineering: R/W: Construction: FFOS: Payments:	25 0 0 0 0	31 0 311 311 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Jefferson Route: IS 55 Job No.: 6I3290 Length: 0.57 MPO: Y Fund Cat: Taking Care Of System Fed: 11,975 State: 1,331 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 13,467	Engineering: R/W: Construction: FFOS: Payments:	161 0 0 0 0	200 0 0 0 0	300 0 0 0 0	300 0 0 0 0	748 0 11,758 0 0						
County: Jefferson Route: IS 55 Job No.: 6I3484 Length: 43.20 MPO: Y Fund Cat: Taking Care Of System Fed: 2,816 State: 315 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,836	Engineering: R/W: Construction: FFOS: Payments:	705 0 0 0 0	5 0 0 0 0	5 0 0 0 0	194 0 2,927 0 0	0 0 0 0 0						
County: Jefferson Route: IS 55 Job No.: 6I3526B Length: 8.80 MPO: Y Fund Cat: Flexible & Other Fed: 101,108 State: 11,235 Local: 0 Sec Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 112,343	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	2,900 0 0 0 0	2,901 5 0 0 0	8,189 0 98,348 0 0	0 0 0 0 0						

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Jefferson	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road.				Engineering:	931	100	724	0	0
Route:	US 61	Slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge				R/W:	925	0	0	0	0
Job No.:	6S3289	K0294.				Construction:	0	0	10,814	0	0
Length:	0.92	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	9,310	State:	2,328	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3399, 6S3391	Future Cost:	0	Estimate Total:	13,494						
County:	Jefferson	Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with				Engineering:	1,186	521	0	0	0
Route:	US 61	the ADA Transition Plan from Melbourne Drive to south of Collier Drive.				R/W:	2,400	0	0	0	0
Job No.:	6S3296					Construction:	0	7,767	0	0	0
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,631	State:	1,657	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	11,874						
County:	Jefferson	Add center turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street				Engineering:	103	98	261	0	0
Route:	US 61	in Crystal City.				R/W:	85	0	0	0	0
Job No.:	6S3391					Construction:	0	0	2,466	0	0
Length:	1.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,542	State:	283	Local:	0				
Sec Cat:	Safety	Awd Date:	2023	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3399, 6S3289	Future Cost:	0	Estimate Total:	3,013						
County:	Jefferson	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with				Engineering:	490	280	618	0	0
Route:	US 61	the ADA Transition Plan from Rte. 67 to Rte. M. Project involves box culverts G0511,				R/W:	0	1,470	0	0	0
Job No.:	6S3399	G0512 and G0641.				Construction:	0	0	9,285	0	0
Length:	21.95	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,322	State:	2,331	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3289, 6S3391	Future Cost:	0	Estimate Total:	12,143						
County:	Jefferson	Add center turn lanes, guardrail upgrades and signal replacements from Rte. 231 to				Engineering:	275	208	0	0	0
Route:	US 61	Richardson Road.				R/W:	0	390	0	0	0
Job No.:	6S3433					Construction:	0	1,544	0	0	0
Length:	0.46	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,927	State:	215	Local:	0				
Sec Cat:	Safety	Awd Date:	Winter 22	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,417						

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Jefferson Route: US 61 Job No.: 6S3640 Length: 0.34 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Signalize intersection and add intersection turn lanes at Miller Road and St. John's Church Road.					Fed: 1,490 State: 165 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	104 139 0 0 0 0	100 0 0 0 0 0	94 0 1,218 0 0 0	0 0 0 0 0 0						
County: Jefferson Route: RT AA Job No.: 6S3629 Length: 4.42 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. TT to the end of state maintenance at the railroad tracks.					AC-State: 1,248 State: 312 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	521 0 1,039 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Jefferson Route: RT BB Job No.: 6S3293 Length: 10.78 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21.					AC-State: 2,247 State: 562 Local: 0	Engineering: 500 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	194 0 2,615 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Jefferson Route: RT E Job No.: 6S3090C Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Erosion control repairs at Joachim Creek near Plattin Street in DeSoto.					AC-State: 568 State: 142 Local: 0	Engineering: 103 R/W: 35 Construction: 0 FFOS: 0 Payments: 0	47 0 663 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Jefferson Route: RT F Job No.: 6S3628 Length: 4.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing and upgrade guardrail from Rte. O to St. Joseph Hills.					AC-State: 833 State: 208 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	137 0 904 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Jefferson	Add J-turns at St. Luke's Church Road and Moss Hollow Road.									Engineering:	175	62	0	0	0	0
Route: RT M										R/W:	0	0	0	0	0	0
Job No.: 6S3432										Construction:	0	886	0	0	0	0
Length: 1.22	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 853 State: 95 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 21 Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,123														
County: Jefferson	Pavement resurfacing from Rte. 21 to Metropolitan Boulevard.									Engineering:	0	15	70	125	0	0
Route: RT M										R/W:	0	0	0	0	0	0
Job No.: 6S3652										Construction:	0	0	0	1,623	0	0
Length: 6.73	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,466 State: 367 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,833														
County: Jefferson	Pavement resurfacing and guardrail upgrades from Rte. 30 to Buckeye Valley Road.									Engineering:	100	25	11	147	0	0
Route: RT MM										R/W:	0	0	5	0	0	0
Job No.: 6S3575										Construction:	0	0	0	2,130	0	0
Length: 4.34	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,855 State: 463 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,418														
County: St. Charles	Payment to St. Charles County for adding an interchange at Guterth Road. Project involves bridges A6105 and A6106.									Engineering:	111	1	0	0	0	0
Route: MO 364										R/W:	0	0	0	0	0	0
Job No.: 6P3350										Construction:	0	2,900	0	0	0	0
Length: 0.72	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other	Fed: 2,321 State: 580 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,012														
County: St. Charles	Striping upgrade from Jungs Station Road to the Missouri River.									Engineering:	150	115	0	0	0	0
Route: MO 364										R/W:	0	0	0	0	0	0
Job No.: 6P3373										Construction:	0	1,602	0	0	0	0
Length: 2.57	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other	Fed: 1,374 State: 343 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 21 Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,867														

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Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	St. Charles	Median barrier repair and upgrades over I-64 between on and off ramps. Project involves bridge A6120. \$200,000 Open Container funds.				Engineering:	10	22	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0
Job No.:	6P3482					Construction:	0	200	0	0	0
Length:	0.34	MPO:	Y			FFOS:	0	200	0	0	0
Fund Cat:	Safety	Fed:	200	State:	22	Local:	0				
Sec Cat:	Safety	Awd Date:	Summer 21	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	232						
County:	St. Charles	Payment to St. Peters to construct ramp from eastbound Salt River Road to westbound Rte. 370. Project involves bridge A5493. \$1,780,169 Cost Share funds.				Engineering:	4	15	0	0	0
Route:	MO 370					R/W:	0	0	0	0	0
Job No.:	6P3518					Construction:	0	1,780	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	1,780	0	0	0
Fund Cat:	Flexible & Other	AC-State:	1,436	State:	359	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,799						
County:	St. Charles	Bridge rehabilitations between I-70 and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116 and A5123.				Engineering:	0	10	90	200	517
Route:	MO 370					R/W:	0	0	0	0	0
Job No.:	6P3551					Construction:	0	0	0	0	4,936
Length:	0.25	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,603	State:	1,150	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,753						
County:	St. Charles	Striping and signage upgrade for wrong way countermeasures at various locations between I-70 and I-270 and Rte. 364 from Hawk Ridge Trail to I-270.				Engineering:	0	20	59	0	0
Route:	MO 370					R/W:	0	0	0	0	0
Job No.:	6P3584					Construction:	0	0	515	0	0
Length:	34.34	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	534	State:	60	Local:	0				
Sec Cat:	Urban Safety	Awd Date:	2023	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	594						
County:	St. Charles	Add interchange flyover ramp onto westbound Salt River Road. \$6,274,309 Cost Share and \$7,499,310 St. Peters funds.				Engineering:	0	540	410	1,250	0
Route:	MO 370					R/W:	0	220	0	0	0
Job No.:	6P3603					Construction:	0	0	0	13,345	0
Length:	0.80	MPO:	Y			FFOS:	0	220	0	12,579	0
Fund Cat:	Flexible & Other	Fed:	8,756	State:	484	Local:	6,525				
Sec Cat:	System Expansion	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	15,765						

Contingent upon the execution of the cost participation agreement

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Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Charles	Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494. \$370,000 St. Peters funds.											Engineering:	0	5	5	75	174	0
Route:	MO 370												R/W:	0	0	0	0	0	0
Job No.:	6P3612												Construction:	0	0	0	0	1,782	0
Length:	0.17	MPO:	Y	* Contingent								FFOS:	0	0	0	0	370	0	
Fund Cat:	Taking Care Of System	Fed:	1,620	State:	51	Local:	370						Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP														
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,041														
County:	St. Charles	Pavement resurfacing from east of Elm Point Road to I-270.											Engineering:	0	50	150	300	500	1,611
Route:	MO 370												R/W:	0	0	0	0	0	0
Job No.:	6P3649												Construction:	0	0	0	0	0	17,405
Length:	7.05	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	16,013	State:	4,003	Local:	0						Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	NHPP														
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,016														
County:	St. Charles	Pavement resurfacing from Lincoln County line to I-70 in Wentzville.											Engineering:	21	524	0	0	0	0
Route:	US 61												R/W:	0	0	0	0	0	0
Job No.:	6P3307												Construction:	0	5,152	0	0	0	0
Length:	7.33	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,541	State:	1,135	Local:	0						Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP														
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,697														
County:	St. Charles	Bridge rehabilitation at Pitman Avenue, I-70 and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428 and A2543.											Engineering:	152	1	1	329	0	0
Route:	US 61												R/W:	0	0	0	0	0	0
Job No.:	6P3331												Construction:	0	0	0	3,296	0	0
Length:	0.17	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,902	State:	725	Local:	0						Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP														
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,779														
County:	St. Charles	Pavement repair and pavement preservation treatment from west of Rte. DD to Rte. 94.											Engineering:	40	20	207	0	0	0
Route:	IS 64												R/W:	0	0	0	0	0	0
Job No.:	6I3479												Construction:	0	0	1,752	0	0	0
Length:	5.18	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,781	State:	198	Local:	0						Payments:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:	NHPP														
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,019														

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TMA

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Charles	Bridge rehabilitations at various locations in St. Charles County. Project involves bridges				Engineering:	0	100	259	0	0
Route:	IS 64	A6752, A6753, A4169, A5962, A5985, A6475, A6657, A7233 and A7323.				R/W:	0	0	0	0	0
Job No.:	613550					Construction:	0	0	2,391	0	0
Length:	0.14	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,200	State:	550	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,750						
County:	St. Charles	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to				Engineering:	0	5	5	650	229
Route:	IS 64	Eager Road.				R/W:	0	0	0	0	0
Job No.:	613650					Construction:	0	0	0	0	3,015
Length:	51.95	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,512	State:	392	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,904						
County:	St. Charles	Payment to St. Charles County for construction of Interstate Drive from east of Quail				Engineering:	9	6	0	0	0
Route:	OR 64	Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.				R/W:	0	0	0	0	0
Job No.:	6S3507					Construction:	0	1,525	0	0	0
Length:	1.00	MPO:	Y			FFOS:	0	1,525	0	0	0
Fund Cat:	Flexible & Other	AC-State:	1,225	State:	306	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,540						
County:	St. Charles	Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	1	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3213					Construction:	0	35	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	29	State:	7	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	36						
County:	St. Charles	Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves				Engineering:	0	0	0	1	0
Route:	US 67	bridge A4278.				R/W:	0	0	0	0	0
Job No.:	6P3414					Construction:	0	0	0	750	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	601	State:	150	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	751						

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Jun-9-2021

Section 4 - 11

District St. Louis

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Charles	Pavement repair, pavement resurfacing, and replace signals from Rte. 367 to the Mississippi River bridge and outer road between Riverlands Way and the Mississippi River.				Engineering:	150	200	457	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3570					Construction:	0	0	3,852	0	0
Length:	6.12	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,608	State:	901	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 6P3636	Future Cost:	0	Estimate Total:	4,659						
County:	St. Charles	Add J-turns between Rte. 94 and the Missouri River.				Engineering:	0	50	145	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3636					Construction:	0	0	932	0	0
Length:	1.27	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,015	State:	112	Local:	0				
Sec Cat:	Safety	Awd Date:	2023	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0
TIP #:	Let With: 6P3570	Future Cost:	0	Estimate Total:	1,127						
County:	St. Charles	Road realignment from Wentzville Parkway to I-64/Rte. 61. Project involves bridges A4320 and A4323.				Engineering:	2,792	1,500	1,500	2,531	0
Route:	IS 70					R/W:	1,695	0	0	0	0
Job No.:	6I0624					Construction:	0	0	0	31,883	0
Length:	1.18	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	33,673	State:	3,741	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	41,901						
County:	St. Charles	Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbahl & Cave Springs & modify interchange at First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M St. Charles County funds.				Engineering:	3,000	3,895	0	0	0
Route:	OR 70					R/W:	1,400	0	0	0	0
Job No.:	6I3337					Construction:	0	54,126	0	0	0
Length:	4.23	MPO:	Y			FFOS:	0	21,834	0	0	0
Fund Cat:	Flexible & Other	AC-State:	39,742	State:	779	Local:	17,500				
Sec Cat:	System Expansion	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	62,421						
County:	St. Charles	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbahl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds.				Engineering:	0	0	0	0	0
Route:	OR 70					R/W:	0	0	0	0	0
Job No.:	6I3337Z					Construction:	0	0	0	0	0
Length:	4.15	MPO:	Y			FFOS:	0	2,500	2,500	2,500	0
Fund Cat:	Flexible & Other	Fed:	0	State:	7,500	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State		Payments:	0	2,500	2,500	2,500
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,500						

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District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Charles	Install Curve-related warning signs and flashers on S curve between Wentzville Parkway and Rte. Z (Church Street) interchanges at the railroad bridge. \$159,000 Open Container funds.				Engineering:	20	39	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613485					Construction:	0	369	0	0	0
Length:	0.86	MPO: Y				FFOS:	0	159	0	0	0
Fund Cat:	Safety (Statewide)		Fed: 367	State: 41	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date: Winter 22	Anticipated Fed Cat:	Safety							
TIP #:	Let With:		Future Cost:	0	Estimate Total: 428						
County:	St. Charles	Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and Spencer Creek. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481.				Engineering:	200	247	517	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613490					Construction:	0	0	6,293	0	0
Length:	0.19	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 5,646	State: 1,411	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 613613		Future Cost:	0	Estimate Total: 7,257						
County:	St. Charles	Pavement resurfacing from Warren County line to Wentzville Parkway.				Engineering:	246	271	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613492					Construction:	0	3,269	0	0	0
Length:	4.88	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 3,186	State: 354	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:		Future Cost:	0	Estimate Total: 3,786						
County:	St. Charles	Bridge washing on I-70, I-64 and Rte. 370. Project involves bridges A4017, A3292, A4557 and L0561.				Engineering:	0	1	44	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613542					Construction:	0	0	269	0	0
Length:	0.53	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 251	State: 63	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:		Future Cost:	0	Estimate Total: 314						
County:	St. Charles	Pavement resurfacing and upgrade guardrail from Rte. K to 0.28 miles east of Mid Rivers Mall Drive.				Engineering:	0	200	372	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613613					Construction:	0	0	4,248	0	0
Length:	4.61	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 4,338	State: 482	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 613490		Future Cost:	0	Estimate Total: 4,820						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: St. Charles	Pavement resurfacing from Dyer Road to divided pavement.									Engineering:	100	100	204	0	0	0	
Route: MO 79										R/W:	0	0	0	0	0	0	
Job No.: 6P3483										Construction:	0	0	2,428	0	0	0	
Length: 9.04	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,186 State: 546 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 22	Anticipated Fed Cat: STBG															
TIP #: Let With: 6P3555	Future Cost: 0 Estimate Total: 2,832																
County: St. Charles	Bridge rehabilitation over I-70. Project involves bridge A4294.									Engineering:	0	81	194	0	0	0	
Route: MO 79										R/W:	0	0	0	0	0	0	
Job No.: 6P3548										Construction:	0	0	1,783	0	0	0	
Length: 0.06	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,646 State: 412 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: NHPP															
TIP #: Let With: 6S3488	Future Cost: 0 Estimate Total: 2,058																
County: St. Charles	Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air Quality Improvement Program funds.									Engineering:	50	71	179	0	0	0	
Route: MO 79										R/W:	0	10	0	0	0	0	
Job No.: 6P3555										Construction:	0	0	1,942	0	0	0	
Length: 0.89	MPO: Y										FFOS:	0	0	1,474	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,762 State: 440 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: C.M.A.Q.															
TIP #: Let With: 6P3483	Future Cost: 0 Estimate Total: 2,252																
County: St. Charles	Eliminate signal, add through lanes and construct new interchange at Rte. 94/364 and Muegge Road. \$4,975,000 Cost Share and \$12,727,540 St. Charles funds.									Engineering:	1,550	874	0	0	0	0	
Route: MO 94										R/W:	0	35	0	0	0	0	
Job No.: 6P3418										Construction:	0	15,269	0	0	0	0	
Length: 3.70	MPO: Y										FFOS:	0	15,304	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 5,668 State: 181 Local: 10,329									Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Fall 21	Anticipated Fed Cat: NHPP															
TIP #: Let With: 6S3600, 6S3304	Future Cost: 0 Estimate Total: 17,728																
County: St. Charles	Pavement preservation treatment from Warren County line to I-64.									Engineering:	25	100	233	0	0	0	
Route: MO 94										R/W:	0	0	0	0	0	0	
Job No.: 6S3302										Construction:	0	0	2,218	0	0	0	
Length: 21.40	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,040 State: 511 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 22	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,576																

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	St. Charles	Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-64 to Rte. 364.				Engineering:	100	155	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3303					Construction:	0	1,489	0	0	0
Length:	3.79	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,315	State:	329	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3305	Future Cost:	0	Estimate Total:	1,744						
County:	St. Charles	Pavement resurfacing, upgrade signals, guardrail and pedestrian facilities to comply with the ADA Transition Plan from Rte. 364 to I-70.				Engineering:	25	365	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3304					Construction:	0	2,329	0	0	0
Length:	2.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,155	State:	539	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3600, 6P3418	Future Cost:	0	Estimate Total:	2,719						
County:	St. Charles	Bridge rehabilitation at three locations in St. Charles County. Project involves bridges A7189, A7871 and A7866.				Engineering:	110	91	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3317					Construction:	0	840	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	745	State:	186	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,041						
County:	St. Charles	Add lanes from Pralle lane to Shermann Drive. \$1,203,675 St. Charles County and \$1,203,675 St. Charles County STBG-Urban funds.				Engineering:	0	219	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3600					Construction:	0	2,188	0	0	0
Length:	1.22	MPO:	Y			FFOS:	0	2,188	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,269	State:	44	Local:	1,094				
Sec Cat:	System Expansion	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6P3418, 6S3304	Future Cost:	0	Estimate Total:	2,407						
County:	St. Charles	Bridge rehabilitation at Bryan Road. Project involves bridge A5045.				Engineering:	150	50	180	0	0
Route:	CST BRYAN RD					R/W:	0	0	0	0	0
Job No.:	6S3488					Construction:	0	0	1,842	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,658	State:	414	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 6P3548	Future Cost:	0	Estimate Total:	2,222						

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TMA

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	St. Charles	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. T to Rte. Z in New Melle.				Engineering:	50	46	0	0	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	6S3305					Construction:	0	617	0	0	0
Length:	4.89	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	531	State:	132	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3303	Future Cost:	0	Estimate Total:	713						
County:	St. Charles	Pavement preservation treatment from Rte. Z to Rte. 94 and Rte. H from Rte. 94 to Rte. J.				Engineering:	20	10	10	140	121
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	6S3480					Construction:	0	0	0	0	1,799
Length:	18.15	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,663	State:	417	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2025	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,100						
County:	St. Charles	Pavement repairs from I-70 to I-64 and potential pavement repairs on Rte. N from Rte. K to Wheatfield Farms Drive and on I-270 from Rte. 370 to Rte. 180.				Engineering:	0	30	148	0	0
Route:	RT K					R/W:	0	0	0	0	0
Job No.:	6S3657					Construction:	0	0	1,545	0	0
Length:	9.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,378	State:	345	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,723						
County:	St. Charles	Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79.				Engineering:	20	10	34	0	0
Route:	RT M					R/W:	0	0	0	0	0
Job No.:	6S3486					Construction:	0	0	354	0	0
Length:	1.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	398	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2023	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	418						
County:	St. Charles	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Bryan Road to Rte. K.				Engineering:	25	10	26	0	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	6S3312					Construction:	0	0	315	0	0
Length:	2.39	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	281	State:	70	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	376						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	St. Charles	Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds.				Engineering:	9	6	0	0	0
Route:	CST OLD HWY N					R/W:	0	0	0	0	0
Job No.:	6S3508					Construction:	0	460	0	0	0
Length:	0.43	MPO:	Y			FFOS:	0	460	0	0	0
Fund Cat:	Flexible & Other	AC-State:	373	State:	93	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	475						
County:	St. Charles	Rebuild pavement and upgrade signage from Rte. 94 to end of state maintenance.				Engineering:	150	5	60	96	0
Route:	RT V					R/W:	0	0	0	0	0
Job No.:	6S3487					Construction:	0	0	0	1,053	0
Length:	4.05	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,214	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,364						
County:	St. Charles	Bridge rehabilitation over I-70. Project involves bridge A0795.				Engineering:	0	5	5	5	58
Route:	RT W					R/W:	0	0	0	0	0
Job No.:	6S3564					Construction:	0	0	0	0	411
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	391	State:	98	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	489						
County:	St. Charles	Payment to Wentzville for additional lanes from Interstate Drive to Perry Cate Boulevard. \$3,975,000 Cost Share funds.				Engineering:	0	20	3	2	0
Route:	RT Z					R/W:	0	0	0	0	0
Job No.:	6P3604					Construction:	0	815	2,500	660	0
Length:	1.10	MPO:	Y			FFOS:	0	815	2,500	660	0
Fund Cat:	Flexible & Other	AC-State:	3,200	State:	800	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,000						
County:	St. Charles	Pavement resurfacing from I-70 to Rte. N.				Engineering:	40	20	89	0	0
Route:	RT Z					R/W:	0	0	0	0	0
Job No.:	6S3491					Construction:	0	0	962	0	0
Length:	2.46	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	857	State:	214	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,111						

Contingent upon the execution of the cost participation agreement

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Dollars in Thousands

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District

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Charles Route: RT Z Job No.: 6S3614 Length: 0.05 MPO: Y Fund Cat: Taking Care Of System												

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis	Pedestrian and streetscape enhancements from North Ballas Road to Meier Lane.					Engineering:	24	38	0	0	0
Route: MO 100	\$336,640 Surface Transportation Block Grant and \$84,160 Des Peres STBG-Urban funds.					R/W:	0	38	0	0	0
Job No.: 6S3259B						Construction:	0	321	0	0	0
Length: 1.06	MPO: Y					FFOS:	0	359	0	0	0
Fund Cat: Taking Care Of System	Fed: 317 State: 26 Local: 54					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 6S3259C, 6S3259	Future Cost: 0 Estimate Total: 421										
County: St. Louis	Pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive.					Engineering:	234	153	0	0	0
Route: MO 100	\$1,098,113 Cost Share and \$1,275,667 Kirkwood funds.					R/W:	274	0	0	0	0
Job No.: 6S3259C						Construction:	0	1,854	0	0	0
Length: 1.03	MPO: Y					FFOS:	278	1,854	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,087 State: 31 Local: 889					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 6S3259, 6S3259B	Future Cost: 0 Estimate Total: 2,515										
County: St. Louis	Payback to Kirkwood for pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$136,460 Cost Share funds.					Engineering:	0	0	0	0	0
Route: MO 100						R/W:	0	0	0	0	0
Job No.: 6S3259Z						Construction:	0	0	0	0	0
Length: 1.03	MPO: Y					FFOS:	0	136	0	0	0
Fund Cat: Taking Care Of System	Fed: 109 State: 27 Local: 0					Payments:	0	136	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 136										
County: St. Louis	Add roundabout at Rte. CC. \$3,222,000 Congestion Mitigation and Air Quality Improvement Program funds.					Engineering:	305	71	162	0	0
Route: MO 109						R/W:	0	866	0	0	0
Job No.: 6S3351						Construction:	0	0	2,361	0	0
Length: 0.07	MPO: Y					FFOS:	0	866	1,978	0	0
Fund Cat: Taking Care Of System	Fed: 2,769 State: 691 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 22 Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With: 6S3493	Future Cost: 0 Estimate Total: 3,765										
County: St. Louis	Signal replacements at various location in St. Louis County.					Engineering:	0	50	138	0	0
Route: MO 109						R/W:	0	0	0	0	0
Job No.: 6S3583						Construction:	0	0	1,313	0	0
Length: 1.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,200 State: 301 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,501										

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis Route: MO 109 Job No.: 6S3595 Length: 8.33 MPO: Y Fund Cat: Taking Care Of System Fed: 3,769 State: 943 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,712	Engineering:	0	30	574	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	4,108	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: MO 115 Job No.: 6S3416 Length: 1.29 MPO: Y Fund Cat: Taking Care Of System Fed: 3,436 State: 859 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,705	Engineering:	410	83	275	0	0	0					
	R/W:	0	245	0	0	0	0					
	Construction:	0	0	3,692	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: MO 115 Job No.: 6S3417 Length: 1.26 MPO: Y Fund Cat: Taking Care Of System Fed: 5,487 State: 1,371 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,268	Engineering:	410	200	550	571	0	0					
	R/W:	0	0	361	0	0	0					
	Construction:	0	0	0	5,176	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: MO 141 Job No.: 6P3062B Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Fed: 1,021 State: 255 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,447	Engineering:	171	177	0	0	0	0					
	R/W:	0	10	0	0	0	0					
	Construction:	0	1,089	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: IS 170 Job No.: 6I2339 Length: 0.05 MPO: Y Fund Cat: Flexible & Other Fed: 75 State: 18 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: 5309-11 Let With: Future Cost: 0 Estimate Total: 196	Engineering:	73	7	0	0	0	0					
	R/W:	30	0	0	0	0	0					
	Construction:	0	86	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Louis	Bridge rehabilitations on and off westbound I-270. Project involves bridges A6370 and A6371.						Engineering:	0	75	134	0	0	0
Route: IS 170							R/W:	0	0	0	0	0	0
Job No.: 613535							Construction:	0	0	879	0	0	0
Length: 0.47	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 978 State: 110 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With: 613624						Future Cost: 0 Estimate Total: 1,088							
County: St. Louis	Bridge rehabilitation and painting over Page Avenue, Woodson Road and Union Pacific Railroad. Upgrade median guardrail and barrier between Lackland Road and Midland Boulevard. Project involves bridges A3176, A2807 and A2809.						Engineering:	0	100	654	0	0	0
Route: IS 170							R/W:	0	0	0	0	0	0
Job No.: 613572							Construction:	0	0	6,063	0	0	0
Length: 0.63	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 6,136 State: 681 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With:						Future Cost: 0 Estimate Total: 6,817							
County: St. Louis	Bridge and culvert rehabilitations in St. Louis County including Rte. 67, Rte. AC and Rte. N. Project involves bridge A1109 and culverts A2808, A1073, A1108 and L0269.						Engineering:	20	63	190	0	0	0
Route: IS 170							R/W:	0	33	0	0	0	0
Job No.: 613573							Construction:	0	0	1,799	0	0	0
Length: 0.60	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 1,667 State: 418 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG											
TIP #: Let With:						Future Cost: 0 Estimate Total: 2,105							
County: St. Louis	Pavement preservation treatment from I-270 to I-64.						Engineering:	0	59	0	0	0	0
Route: IS 170							R/W:	0	0	0	0	0	0
Job No.: 613622							Construction:	0	563	0	0	0	0
Length: 10.87	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 560 State: 62 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP											
TIP #: Let With:						Future Cost: 0 Estimate Total: 622							
County: St. Louis	Bridge rehabilitations on ramps from and to eastbound I-270. Project involves bridges A3808, A6372 and A6373.						Engineering:	0	50	100	0	0	0
Route: IS 170							R/W:	0	0	0	0	0	0
Job No.: 613624							Construction:	0	0	552	0	0	0
Length: 0.82	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 632 State: 70 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With: 613535						Future Cost: 0 Estimate Total: 702							

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis	Bridge replacement, ramp extensions and add sidewalk on St. Charles Rock Road at I-70.					Engineering:	310	201	450	643	0	0
Route: MO 180	Project involves bridge L0887.					R/W:	0	25	0	0	0	0
Job No.: 6S3311						Construction:	0	0	0	7,626	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 7,156	State: 1,789	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 9,255						
County: St. Louis	Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) in St. Louis County to Schenk Road in Jefferson County. Project involves bridges A1156 and A1157.					Engineering:	1,490	682	1,875	0	0	0
Route: MO 21						R/W:	0	388	0	0	0	0
Job No.: 6S3283						Construction:	0	0	25,513	0	0	0
Length: 19.47	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 22,766	State: 5,692	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With: 6P3288	Future Cost: 0				Estimate Total: 29,948						
County: St. Louis	Signal optimizations from Hoffmeister Avenue to Rte. 67, on Rte. 67 from Telegraph Road to Richardson Road and I-55 ramps at Richardson Road \$957,008 Congestion Mitigation and Air Quality Improvement Program funds.					Engineering:	0	1	1	0	0	0
Route: MO 231						R/W:	0	0	0	0	0	0
Job No.: 6S3597						Construction:	0	0	1,232	0	0	0
Length: 12.49	MPO: Y					FFOS:	0	0	957	0	0	0
Fund Cat: Taking Care Of System					Fed: 988	State: 246	Local: 0					
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: C.M.A.Q.				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,234						
County: St. Louis	Pavement and pedestrian improvements to comply with the ADA Transition Plan from St. Louis City limits to Franru Lane.					Engineering:	0	100	100	125	451	0
Route: MO 231						R/W:	0	0	0	1,974	0	0
Job No.: 6S3631						Construction:	0	0	0	0	5,485	0
Length: 2.86	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 6,588	State: 1,647	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 8,235						
County: St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to Meramec River.					Engineering:	0	100	200	181	699	0
Route: MO 231						R/W:	0	0	0	5	0	0
Job No.: 6S3632						Construction:	0	0	0	0	9,542	0
Length: 7.08	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 8,582	State: 2,145	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 10,727						

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Louis	Bridge rehabilitation at Mississippi River (Jefferson Barracks Bridge). Project involves bridges A1850 and A4936. \$15,500,000 IDOT funds.				Engineering:	5,392	3,032	0	0	0
Route:	IS 255					R/W:	0	0	0	0	0
Job No.:	613413					Construction:	0	30,000	0	0	0
Length:	0.33	MPO:	Y			FFOS:	0	15,000	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	17,729	State:	303	Local:	15,000		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHFP		Payments:	0	0	0	0
TIP #:	Let With: 613500			Future Cost:	0	Estimate Total:	38,424				
County:	St. Louis	Bridge rehabilitation at Koch Road. Project involves bridge A2590.				Engineering:	260	171	0	0	0
Route:	IS 255					R/W:	0	0	0	0	0
Job No.:	613500					Construction:	0	1,568	0	0	0
Length:	0.42	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,565	State:	174	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHFP		Payments:	0	0	0	0
TIP #:	Let With: 613413			Future Cost:	0	Estimate Total:	1,999				
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard. \$1,917,000 Statewide Transportation Alternatives funds.				Engineering:	156	400	378	613	0
Route:	MO 267					R/W:	0	0	322	0	0
Job No.:	6S3397					Construction:	0	0	0	8,226	0
Length:	3.90	MPO:	Y			FFOS:	0	0	0	1,917	0
Fund Cat:	Taking Care Of System			AC-State:	7,951	State:	1,988	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	10,095				
County:	St. Louis	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB (Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.				Engineering:	2,392	1,781	0	0	0
Route:	IS 270					R/W:	0	100	0	0	0
Job No.:	612090					Construction:	0	18,368	0	0	0
Length:	0.37	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	16,199	State:	4,050	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	4414H-12	Let With: 613501, 613653			Future Cost:	0	Estimate Total:	22,641			
County:	St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.				Engineering:	1,820	200	1,199	0	0
Route:	IS 270					R/W:	1,070	0	0	0	0
Job No.:	613020C					Construction:	0	0	17,766	0	0
Length:	0.64	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	17,248	State:	1,917	Local:	0		
Sec Cat:	System Expansion	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	22,055				

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Jun-9-2021

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District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Louis	Add lanes and bridge replacement from Lilac Avenue to Rte. H. Project involves bridge											Engineering:	250	200	201	890	0	0
Route: IS 270	A0221.											R/W:	0	0	1	0	0	0
Job No.: 613020D												Construction:	0	0	0	10,642	0	0
Length: 1.43	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 10,740 State: 1,194 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 12,184																
County: St. Louis	Add signage and striping for wrong way counter-measures at various ramp locations											Engineering:	24	49	0	0	0	0
Route: IS 270	throughout the St. Louis District. \$500,000 Open Container funds.											R/W:	0	0	0	0	0	0
Job No.: 613471												Construction:	0	500	0	0	0	0
Length: 38.76	MPO: Y											FFOS:	0	500	0	0	0	0
Fund Cat: Safety	Fed: 494 State: 55 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Urban Safety	Awd Date: Fall 21	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 573																
County: St. Louis	Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge.											Engineering:	0	20	60	60	180	0
Route: IS 270												R/W:	0	0	0	0	0	0
Job No.: 613580												Construction:	0	0	0	0	2,228	0
Length: 3.21	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,293 State: 255 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,548																
County: St. Louis	Replace bridge approaches and upgrade guardrails at Rte. 180 and slide repair at Rte. 370. Project involves bridge A0180. \$180,000 District Operation funds.											Engineering:	0	10	184	0	0	0
Route: IS 270												R/W:	0	0	0	0	0	0
Job No.: 613616												Construction:	0	0	1,363	0	0	0
Length: 2.10	MPO: Y	AC-State: 1,402 State: 155 Local: 0										FFOS:	0	0	180	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Future Cost: 0 Estimate Total: 1,557																
TIP #:	Let With:																	
County: St. Louis	Pavement repairs from Rte. AB to 0.4 mile south of Rte. 100.											Engineering:	0	69	0	0	0	0
Route: IS 270												R/W:	0	0	0	0	0	0
Job No.: 613653												Construction:	0	561	0	0	0	0
Length: 3.96	MPO: Y	AC-State: 567 State: 63 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 22	Future Cost: 0 Estimate Total: 630																
TIP #:	Let With: 613501, 612090																	

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Jun-9-2021

Section 4 - 24

District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	St. Louis	Bridge deck sealing on various bridges in the St. Louis District. Project involves bridges J0847, A6411, A6412, L0810, A6068, A7422 and A0170. Project potentially involves bridges A4920, A7015, A8121, A8122, A6082 and A1487.				Engineering:	0	69	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	6P3646					Construction:	0	500	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	455	State:	114	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	569						
County:	St. Louis	Bridge rehabilitation over the Meramec River. Project involves bridge A2014.				Engineering:	10	30	290	0	0
Route:	MO 30					R/W:	0	0	0	0	0
Job No.:	6S3532					Construction:	0	0	4,055	0	0
Length:	0.25	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,500	State:	875	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,385						
County:	St. Louis	Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds.				Engineering:	1,372	1,038	0	0	0
Route:	MO 340					R/W:	2,520	0	0	0	0
Job No.:	6S3255					Construction:	0	13,202	0	0	0
Length:	7.64	MPO:	Y			FFOS:	0	1,457	0	0	0
Fund Cat:	Taking Care Of System	Fed:	11,392	State:	2,848	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	18,132						
County:	St. Louis	Bridge rehabilitation over Creve Coeur Lake. Project involves bridge A5584.				Engineering:	0	50	152	0	0
Route:	MO 364					R/W:	0	0	0	0	0
Job No.:	6P3533					Construction:	0	0	1,158	0	0
Length:	0.59	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,088	State:	272	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6P3566	Future Cost:	0	Estimate Total:	1,360						
County:	St. Louis	Bridge rehabilitation and upgrade guardrail and lighting over Creve Coeur Mill Road and Rte. 141. Project involves bridges A6014, A6052, A6083 and A6190.				Engineering:	20	75	170	0	0
Route:	MO 364					R/W:	0	0	0	0	0
Job No.:	6P3566					Construction:	0	0	1,428	0	0
Length:	1.02	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,338	State:	335	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6P3533	Future Cost:	0	Estimate Total:	1,693						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis Route: MO 366 Job No.: 6S3582 Length: 6.17 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 24,551	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Geyer Road to St. Louis City limits. Project includes bridge J0228.						Engineering: 100	708	1,510	1,368	0	0
							R/W: 0	0	2,499	0	0	0
							Construction: 0	0	0	18,366	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: MO 367 Job No.: 6P3308 Length: 0.40 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,556	Bridge deck sealing at various locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088.						Engineering: 601	172	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,783	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: MO 367 Job No.: 6S3437 Length: 6.52 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,894	Pavement resurfacing from I-270 to Halls Ferry Circle.						Engineering: 85	251	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	2,558	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: MO 370 Job No.: 6P3615 Length: 1.65 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,592	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.						Engineering: 0	50	50	131	352	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	4,009	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 44 Job No.: 6I3489 Length: 0.25 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 9,144	Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project involves bridges A1796 and L0611.						Engineering: 709	559	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	7,876	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis Route: IS 44 Job No.: 6I3568 Length: 10.56 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Pavement resurfacing and upgrade signals from the Franklin County line to Williams Road. MPO: Y Fed: 7,067 State: 785 Local: 0 Awd Date: 2023 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 7,852					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 1 0 0 0	401 0 6,938 0 0	512 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: IS 44 Job No.: 6I3651 Length: 0.90 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge deck sealing on various bridges in the St. Louis District. Project involves bridges A6426, A3128, A5822, A5823, A1733, A5517, A4876 and A7399. Project potentially involves bridges A6607, A5459, A5731, A5929, A5980, A0799, A1781, A2221 and A2222. MPO: Y Fed: 467 State: 117 Local: 0 Awd Date: 2023 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 584					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	20 0 515 0 0	49 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: OR 44 Job No.: 6S3476 Length: 5.17 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road. MPO: Y Fed: 3,527 State: 882 Local: 0 Awd Date: Summer 21 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,709					Engineering: 300 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	300 0 0 0 0	328 0 4,081 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: OR 44 Job No.: 6S3556 Length: 0.28 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Bridge rehabilitation on Mattis Road over I-55, Geyer Road over I-44, Craigwold Road over I-270 and crack filling on I-270 over I-44. Project involves bridges A1006, A4909, A5410 and A5408. MPO: Y Fed: 1,698 State: 188 Local: 0 Awd Date: Fall 22 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,886					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	60 0 1,701 0 0	125 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: IS 55 Job No.: 6I3187 Length: 4.51 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Let With:	Bridge rehabilitation from north of Lindbergh Boulevard to Loughborough Avenue and remove pedestrian bridge at Daycare Overpass. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076, A1276, and A0619. MPO: Y Fed: 26,706 State: 2,968 Local: 0 Awd Date: Fall 21 Anticipated Fed Cat: NHFP Future Cost: 0 Estimate Total: 31,714					Engineering: 2,040 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2,040 10 27,475 0 0	2,189 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis	Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA	Engineering:	970	1,489	0	0	0	0	0	0	0
Route: US 61	Transition Plan from north of Big Bend Road to Barracksview Road.	R/W:	0	346	0	0	0	0	0	0	0
Job No.: 6S3281		Construction:	0	12,813	0	0	0	0	0	0	0
Length: 7.25	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11,719 State: 2,929 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 15,618										
County: St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA	Engineering:	10	100	250	614	774	0	0	0	0
Route: US 61	Transition Plan from the Meramec River to 0.14 mile north of Lindbergh Boulevard.	R/W:	0	0	0	367	0	0	0	0	0
Job No.: 6S3578		Construction:	0	0	0	0	11,045	0	0	0	0
Length: 4.45	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 10,520 State: 2,630 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 13,160										
County: St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.	Engineering:	0	0	0	0	0	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 610978Z		Construction:	0	0	0	0	0	0	0	0	0
Length: 9.02	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 0 State: 46,741 Local: 0	Payments:	143,058	11,686	11,686	11,686	11,683	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 2606D-11 Let With:	Future Cost: 0 Estimate Total: 189,799										
County: St. Louis	Bridge rehabilitations at I-270. Project involves bridges A4650, A4651, A4652 and A4653.	Engineering:	1,200	1,464	0	0	0	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 613501		Construction:	0	10,490	0	0	0	0	0	0	0
Length: 0.54	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 10,759 State: 1,195 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHFP										
TIP #: Let With: 613653, 612090	Future Cost: 0 Estimate Total: 13,154										
County: St. Louis	Bridge rehabilitation over the Missouri River. Project involves bridge A4017.	Engineering:	0	100	372	0	0	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 613538		Construction:	0	0	3,066	0	0	0	0	0	0
Length: 0.48	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,184 State: 354 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,538										

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis Route: US 67 Job No.: 6P3623 Length: 3.93 MPO: Y Fund Cat: Taking Care Of System AC-State: 4,767 State: 1,192 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,959	Engineering:	0	50	150	560	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	5,199	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: US 67 Job No.: 6P3637 Length: 1.36 MPO: Y Fund Cat: Safety Fed: 203 State: 22 Local: 0 Sec Cat: Safety Awd Date: Fall 21 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 225	Engineering:	0	33	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	192	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: US 67 Job No.: 6S3280 Length: 7.04 MPO: Y Fund Cat: Taking Care Of System Fed: 9,487 State: 2,371 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 12,428	Engineering:	570	276	771	0	0	0					
	R/W:	0	389	0	0	0	0					
	Construction:	0	0	10,422	0	0	0					
	FFOS:	0	0	2,257	0	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: US 67 Job No.: 6S3521 Length: 0.27 MPO: Y * Contingent Fund Cat: Taking Care Of System AC-State: 1,272 State: 317 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,595	Engineering:	6	6	1	2	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	710	0	870	0	0					
	FFOS:	0	710	0	870	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: US 67 Job No.: 6S3557 Length: 3.44 MPO: Y Fund Cat: Taking Care Of System Fed: 6,786 State: 1,697 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,483	Engineering:	0	150	250	210	638	0					
	R/W:	0	0	0	53	0	0					
	Construction:	0	0	0	0	7,182	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

* Contingent upon the execution of the cost participation agreement.

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TMA

Dollars in Thousands



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													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis	Bridge rehabilitation over Rte. 180. Project involve bridge J0845.											Engineering:	0	10	100	335	0	0
Route:	US 67												R/W:	0	0	0	0	0	0
Job No.:	6S3621												Construction:	0	0	0	2,157	0	0
Length:	0.06	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	2,082	State:	520	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:			NHPP												
TIP #:	Let With:				Future Cost:			0	Estimate Total:	2,602									
County:	St. Louis	Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007,A3008, A4226, L0810 and A4282.											Engineering:	10	50	200	753	0	0
Route:	IS 70												R/W:	0	0	0	0	0	0
Job No.:	6I3571												Construction:	0	0	0	9,322	0	0
Length:	0.52	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	9,293	State:	1,032	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:			NHPP												
TIP #:	Let With:				Future Cost:			0	Estimate Total:	10,335									
County:	St. Louis	Replace lighting at the I-270 interchange.											Engineering:	0	20	50	235	0	0
Route:	IS 70												R/W:	0	0	0	0	0	0
Job No.:	6I3617												Construction:	0	0	0	2,034	0	0
Length:	1.91	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	2,106	State:	233	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	2024	Anticipated Fed Cat:			NHPP												
TIP #:	Let With:				Future Cost:			0	Estimate Total:	2,339									
County:	St. Louis	Pavement resurfacing from 0.3 mile north of Fee Fee Road to Springdale Avenue.											Engineering:	0	50	50	100	200	709
Route:	IS 70												R/W:	0	0	0	0	0	0
Job No.:	6I3647												Construction:	0	0	0	0	0	6,979
Length:	4.63	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	7,279	State:	809	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:			NHPP												
TIP #:	Let With:				Future Cost:			0	Estimate Total:	8,088									
County:	St. Louis	Bridge replacement over I-270. Project involves bridge A0093.											Engineering:	0	50	50	100	200	700
Route:	IS 70												R/W:	0	0	0	0	0	0
Job No.:	6I3654												Construction:	0	0	0	0	0	6,556
Length:	0.20	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	6,890	State:	766	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:			NHFP												
TIP #:	Let With:				Future Cost:			0	Estimate Total:	7,656									

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis Route: RT AB Job No.: 6S3633 Length: 3.23 MPO: Y Fund Cat: Taking Care Of System AC-State: 4,296 State: 1,074 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 5,370	Engineering:	0	100	120	339	0	0					
	R/W:	0	0	1,211	0	0	0					
	Construction:	0	0	0	3,600	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: RT AC Job No.: 6S3569 Length: 2.42 MPO: Y Fund Cat: Taking Care Of System AC-State: 9,294 State: 2,323 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 11,617	Engineering:	0	150	200	315	892	0					
	R/W:	0	0	0	641	0	0					
	Construction:	0	0	0	0	9,419	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: RT AC Job No.: 6S3648 Length: 3.30 MPO: Y Fund Cat: Taking Care Of System AC-State: 5,168 State: 1,292 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 6,460	Engineering:	0	25	25	50	153	545					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	0	0	5,662					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: CST BIG BEND BLVD Job No.: 6S3439 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Fed: 697 State: 173 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: 613444 Future Cost: 0 Estimate Total: 890	Engineering:	20	27	63	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	780	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: CRD BIG BEND RD Job No.: 6S3270 Length: 0.38 MPO: Y Fund Cat: Taking Care Of System Fed: 5,733 State: 1,433 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,616	Engineering:	450	569	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	6,597	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Louis	Pavement resurfacing from Rte. 109 to I-64.						Engineering:	0	27	388	0	0	0
Route: RT CC							R/W:	0	0	0	0	0	0
Job No.: 6S3493							Construction:	0	0	2,826	0	0	0
Length: 3.86	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,593	State: 648	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22	Anticipated Fed Cat: STBG											
TIP #: Let With: 6S3351			Future Cost: 0	Estimate Total: 3,241									
County: St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA						Engineering:	1,501	580	1,131	0	0	0
Route: RT D	Transition Plan from I-170 to St. Louis City limits. \$11,057,000 District Operation funds.						R/W:	0	208	0	0	0	0
Job No.: 6S3215							Construction:	0	0	11,174	0	0	0
Length: 3.60	MPO: Y						FFOS:	0	208	10,849	0	0	0
Fund Cat: Taking Care Of System			Fed: 10,474	State: 2,619	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With: 6S3592			Future Cost: 0	Estimate Total: 14,594									
County: St. Louis	Pavement resurfacing from St. Louis City limits to Tucker Boulevard.						Engineering:	5	12	60	220	0	0
Route: RT D							R/W:	0	0	0	0	0	0
Job No.: 6S3438							Construction:	0	0	0	2,634	0	0
Length: 5.78	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,341	State: 585	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,931									
County: St. Louis	Bridge rehabilitations at various locations between Beltway Drive and Ogden Avenue.						Engineering:	0	25	125	183	0	0
Route: RT D	Project involves bridges A7109, A3885, A5328 and B0388.						R/W:	0	0	0	0	0	0
Job No.: 6S3592							Construction:	0	0	0	1,673	0	0
Length: 0.42	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,604	State: 402	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With: 6S3215			Future Cost: 0	Estimate Total: 2,006									
County: St. Louis	Bridge replacement over Rte. 67. Project involves bridge A0650.						Engineering:	0	200	400	888	0	0
Route: RT D							R/W:	0	0	0	0	0	0
Job No.: 6S3626							Construction:	0	0	0	7,218	0	0
Length: 0.88	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 6,965	State: 1,741	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: Let With:			Future Cost: 0	Estimate Total: 8,706									

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District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Louis	Bridge rehabilitation and painting at the I-55/I-270 interchange and at the I-44/I-270 interchange. Project involves bridges A4881, A4882, A5411 and A5412.				Engineering:	0	245	506	0	0
Route:	RP IS55N TO IS270E					R/W:	0	0	0	0	0
Job No.:	613534					Construction:	0	0	7,443	0	0
Length:	0.85	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,374	State:	820	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3556	Future Cost:	0	Estimate Total:	8,194						
County:	St. Louis	Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.				Engineering:	301	185	0	0	0
Route:	CST JAMES S MCDONNELL BLVD					R/W:	0	0	0	0	0
Job No.:	613326					Construction:	0	1,972	0	0	0
Length:	0.14	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,941	State:	216	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,458						
County:	St. Louis	Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project involves bridges A3173 and A3602.				Engineering:	251	620	0	0	0
Route:	CST MIDLAND BLVD					R/W:	0	0	0	0	0
Job No.:	6S3404					Construction:	0	5,389	0	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,408	State:	601	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,260						
County:	St. Louis	Pavement resurfacing and upgrading pedestrian facilities to comply with the ADA Transition Plan from Dunn Road to Thoroughman Avenue.				Engineering:	350	200	300	540	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	6S3519					Construction:	0	0	0	4,480	0
Length:	1.71	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,416	State:	1,104	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,870						
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115.				Engineering:	50	200	273	298	0
Route:	RT N					R/W:	0	0	192	0	0
Job No.:	6S3599					Construction:	0	0	0	3,055	0
Length:	1.95	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,214	State:	804	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,068						

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA				Engineering:	553	927	0	0	0
Route:	RT P	Transition Plan from Rte. 366(Watson Road) to Rte.30 (Gravois Road). \$2,098,000				R/W:	0	241	0	0	0
Job No.:	6S3273	Statewide Transportation Alternatives funds.				Construction:	0	6,442	0	0	0
Length:	2.13	MPO:	Y			FFOS:	0	2,098	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,088	State:	1,522	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,163						
County:	St. Louis	Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.				Engineering:	0	25	50	50	75
Route:	RT U					R/W:	0	0	0	0	0
Job No.:	6S3655					Construction:	0	0	0	0	3,812
Length:	2.29	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,562	State:	889	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,451						
County:	St. Louis	Safety improvements on various routes in St. Louis County. Potential Design-Build				Engineering:	20	130	330	0	0
Route:	Various	project. \$2,000,000 St. Louis County.				R/W:	0	0	0	0	0
Job No.:	6P3496B					Construction:	0	0	3,626	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	1,520	0	0
Fund Cat:	Safety (Statewide)	Fed:	2,520	State:	46	Local:	1,520				
Sec Cat:	Safety	Awd Date:	2023	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,106						
County:	St. Louis	Emergency response operations and staffing in the St. Louis District. These funds will be				Engineering:	2	1	0	0	0
Route:	Various	transferred to the District Operations Budget.				R/W:	0	0	0	0	0
Job No.:	6Q3227B					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,081	State:	520	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	2,600	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,603						
County:	St. Louis City	Bridge rehabilitation over St. Louis-San Francisco Railroad and Compton Avenue over				Engineering:	11	14	26	0	0
Route:	MO 100	I-64. Project involves bridges A7046, A7122, A7081 and A7080.				R/W:	0	0	0	0	0
Job No.:	6I3444					Construction:	0	0	347	0	0
Length:	0.18	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	309	State:	78	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	398						

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Louis City	Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge											Engineering:	1	1	0	0	0	0
Route: IS 270	A0890.											R/W:	0	0	0	0	0	0
Job No.: 613214												Construction:	0	40	0	0	0	0
Length: 0.45	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 37	State: 4	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 42																
County: St. Louis City	Payment to IDOT for bridge replacement at Chain of Rocks Bridge over the Mississippi											Engineering:	852	100	10	1	0	0
Route: IS 270	River. Project involves bridge A0890.											R/W:	0	0	0	0	0	0
Job No.: 613264												Construction:	0	0	0	112,000	0	0
Length: 0.42	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 100,900	State: 11,211	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat:	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 112,963																
County: St. Louis City	Replace structural signs from the Mississippi River to I-55 and I-255 from I-55 to the											Engineering:	55	350	539	0	0	0
Route: IS 270	Mississippi River.											R/W:	0	0	0	0	0	0
Job No.: 613481												Construction:	0	0	2,842	0	0	0
Length: 39.46	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,358	State: 373	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,786																
County: St. Louis City	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA											Engineering:	26	23	77	0	0	0
Route: MO 367	Transition Plan from Halls Ferry Circle to I-70.											R/W:	0	25	0	0	0	0
Job No.: 6S3279												Construction:	0	0	696	0	0	0
Length: 2.16	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 657	State: 164	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 22	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 847																
County: St. Louis City	Bridge rehabilitation on Cole Street Viaduct bridge. Project involves bridge L0815.											Engineering:	0	41	86	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 613536												Construction:	0	0	1,018	0	0	0
Length: 0.49	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,030	State: 115	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: NHFP																
TIP #:	Let With: 613540	Future Cost: 0 Estimate Total: 1,145																

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-	
								6/2022	6/2023	6/2024	6/2025	6/2026	
County: St. Louis City	Bridge replacements at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A1729.						Engineering:	11	100	400	700	710	2,116
Route: IS 44							R/W:	0	0	0	0	273	0
Job No.: 6S3443							Construction:	0	0	0	0	0	33,923
Length: 6.59	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 30,577 State: 7,645 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 38,233												
County: St. Louis City	Bridge rehabilitation from Virginia Avenue to Broadway Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.						Engineering:	1,853	1,155	0	0	0	0
Route: IS 55							R/W:	25	0	0	0	0	0
Job No.: 6I3149							Construction:	0	13,421	0	0	0	0
Length: 0.78	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 13,118 State: 1,458 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 21	Anticipated Fed Cat: NHFP											
TIP #: Let With: 6I3187	Future Cost: 0 Estimate Total: 16,454												
County: St. Louis City	Pavement rehabilitation, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Lindbergh Boulevard to I-44.						Engineering:	15	1,101	1,239	0	0	0
Route: IS 55							R/W:	0	25	0	0	0	0
Job No.: 6I3427							Construction:	0	0	14,286	0	0	0
Length: 11.03	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 14,985 State: 1,666 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 16,666												
County: St. Louis City	Bridge rehabilitation at Poplar Street double deck bridge. Project involves bridge A1501.						Engineering:	0	70	146	0	0	0
Route: IS 64							R/W:	0	0	0	0	0	0
Job No.: 6I3540							Construction:	0	0	1,739	0	0	0
Length: 1.49	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,759 State: 196 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: NHPP											
TIP #: Let With: 6I3536	Future Cost: 0 Estimate Total: 1,955												
County: St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.						Engineering:	0	0	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 6I0984Z							Construction:	0	0	0	0	0	0
Length: 0.76	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 0 State: 47,755 Local: 0						Payments:	103,017	11,939	11,939	11,939	11,938	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State											
TIP #: 3479Z-11	Let With:	Future Cost: 0 Estimate Total: 150,772											

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Jun-9-2021

Section 4 - 36

District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	St. Louis City	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Branch Street to Biddle Street and Biddle Street under I-44.				Engineering:	20	247	0	0	0
Route:	IS 70					R/W:	0	10	0	0	0
Job No.:	613424					Construction:	0	2,083	0	0	0
Length:	1.48	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,107	State:	233	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,360						
County:	St. Louis City	Replace structural signs from Warren County line to Mississippi River. \$2,232,000 District Operation funds.				Engineering:	750	162	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613463					Construction:	0	2,232	0	0	0
Length:	46.72	MPO:	Y			FFOS:	0	2,232	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,155	State:	239	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,144						
County:	St. Louis City	Bridge washing on I-70 and Rte. 364. Project involves bridges A5585 and A6500. \$73,000 IDOT funds.				Engineering:	0	49	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613541					Construction:	0	286	0	0	0
Length:	1.05	MPO:	Y			FFOS:	0	73	0	0	0
Fund Cat:	Taking Care Of System	Fed:	257	State:	5	Local:	73				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	335						
County:	St. Louis City	Bridge washing at various locations in the St. Louis District. Project involves bridges A1850, A4936, A5585 and A6500. \$127,500 IDOT funds.				Engineering:	0	1	1	1	14
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613662					Construction:	0	0	0	0	440
Length:	2.37	MPO:	Y			FFOS:	0	0	0	0	128
Fund Cat:	Taking Care Of System	Fed:	359	State:	11	Local:	128				
Sec Cat:	Routine Maintenance	Awd Date:	2026	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	498						
County:	St. Louis City	Payment to IDOT for deck sealing on the Martin Luther King Bridge. Project involves bridge A4856.				Engineering:	0	0	0	1	0
Route:	MO 799					R/W:	0	0	0	0	0
Job No.:	6S3531					Construction:	0	0	0	0	0
Length:	0.36	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	69	State:	17	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	85	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	86						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	St. Louis City	Bridge rehabilitation between I-70 and Hall Street. Project involves bridge A7165.				Engineering:	25	60	0	0	0
Route:	CST ADELAIDE AVE					R/W:	0	0	0	0	0
Job No.:	6S3429B					Construction:	0	587	0	0	0
Length:	0.57	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	518	State:	129	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3429	Future Cost:	0	Estimate Total:	672						
County:	St. Louis City	Bridge replacement over I-44. Project involves bridge A0134.				Engineering:	525	412	0	0	0
Route:	CST BROADWAY					R/W:	0	115	0	0	0
Job No.:	6S3272					Construction:	0	6,015	0	0	0
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,234	State:	1,308	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,067						
County:	St. Louis City	Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.				Engineering:	185	185	507	0	0
Route:	RT H					R/W:	0	0	0	0	0
Job No.:	6S3278					Construction:	0	0	5,839	0	0
Length:	3.54	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,225	State:	1,306	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,716						
County:	St. Louis City	Signal replacements at various locations in St. Louis City and St. Louis County.				Engineering:	0	16	240	0	0
Route:	RP IS64E TO 14TH ST					R/W:	0	15	0	0	0
Job No.:	6I3576					Construction:	0	0	1,607	0	0
Length:	0.24	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,503	State:	375	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,878						
County:	St. Louis City	Rebuild Express Lane off ramp to Broadway. Project involves bridge A0134.				Engineering:	0	220	0	0	0
Route:	RP RV70E TO BROADWAY					R/W:	0	0	0	0	0
Job No.:	6S3638					Construction:	0	1,319	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,231	State:	308	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,539						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	St. Louis City	Bridge rehabilitation and pavement repairs at various overpasses on I-70 between North Hanley Road and Madison St. in St. Louis City and County. Project involves bridges				Engineering:	90	199	0	0	0
Route:	CST WEST	A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139,				R/W:	0	0	0	0	0
Job No.:	6S3429	A6167 and A6168.				Construction:	0	2,098	0	0	0
Length:	0.53	MPO:	Y	Fed:	1,837	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	State:	460	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 6S3429B	Future Cost:	0	Estimate Total:	2,387						
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	30	0	0	0	0
Job No.:	5B0800U					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y	Fed:	0	FFOS:	30	0	0	0	0
Fund Cat:	Taking Care Of System	State:	6,550	Local:	0	Payments:	14,208	1,310	1,310	1,310	1,310
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:	4772-08	Let With:		Future Cost:	5,001 - 10,000	Estimate Total:	20,788				
County:	Various	Upgrade Intelligent Transportation System (ITS) dynamic message signs at various locations in the St Louis District.				Engineering:	0	5	60	59	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6I3644					Construction:	0	0	0	833	0
Length:	0.00	MPO:	Y	AC-State:	765	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	State:	192	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	2024	Anticipated Fed Cat:	STBG						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	957						
County:	Various	Upgrade Intelligent Transportation System (ITS) for CCTV,DMS and intersection detection at various routes in the St. Louis District.				Engineering:	0	5	60	58	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6I3645					Construction:	0	0	0	812	0
Length:	0.00	MPO:	Y	AC-State:	748	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	State:	187	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	2024	Anticipated Fed Cat:	STBG						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	935						
County:	Various	Replace pavement markers at various locations in the St. Louis District.				Engineering:	0	40	45	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6I3659					Construction:	0	0	525	0	0
Length:	0.00	MPO:	Y	AC-State:	488	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	State:	122	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	610						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Payment to St. Charles County for engineering services contract for regional ITS Data					Engineering:	3	1	0	0	0
Route: Various	Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.					R/W:	0	0	0	0	0
Job No.: 6P3221						Construction:	0	150	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 0 State: 151 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat:	State								
TIP #: 	Let With:	Future Cost:	0	Estimate Total:	154						
County: Various	Job Order Contracting for asphalt pavement improvements at various major route					Engineering:	0	0	0	93	0
Route: Various	locations in the St. Louis District.					R/W:	0	0	0	0	0
Job No.: 6P3332						Construction:	0	0	0	2,546	0
Length: 0.00	MPO: Y	AC-State: 2,111 State: 528 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2024	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Let With:	Future Cost:	0	Estimate Total:	2,639						
County: Various	Job Order Contracting for concrete pavement improvements at various major route					Engineering:	6	71	0	0	0
Route: Various	locations in the St. Louis District.					R/W:	0	0	0	0	0
Job No.: 6P3334						Construction:	0	2,100	0	0	0
Length: 0.00	MPO: Y	AC-State: 1,737 State: 434 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Spring 22	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Let With:	Future Cost:	0	Estimate Total:	2,177						
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis					Engineering:	1	0	160	0	0
Route: Various	District.					R/W:	0	0	0	0	0
Job No.: 6P3428						Construction:	0	0	2,266	0	0
Length: 0.00	MPO: Y	AC-State: 1,941 State: 485 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Fall 22	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Let With:	Future Cost:	0	Estimate Total:	2,427						
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis					Engineering:	1	0	0	0	160
Route: Various	District.					R/W:	0	0	0	0	0
Job No.: 6P3447						Construction:	0	0	0	0	2,404
Length: 0.00	MPO: Y	AC-State: 2,051 State: 513 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2025	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Let With:	Future Cost:	0	Estimate Total:	2,565						

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Job Order Contracting for fence repair at various locations in the St. Louis District. Route: Various Job No.: 6P3448 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 514 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 515						Engineering:	1	0	0	37	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	477	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Job Order Contracting for fence repair at various locations in the St. Louis District. Route: Various Job No.: 6P3449 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 487 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 22 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 488						Engineering:	1	37	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	450	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Job Order Contracting for guard cable repair at various locations in the St. Louis District. Route: Various Job No.: 6P3450 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 818 State: 205 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,024						Engineering:	1	0	0	68	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	955	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Job Order Contracting for guard cable repair at various locations in the St. Louis District. Route: Various Job No.: 6P3451 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 774 State: 194 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 970						Engineering:	2	68	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	900	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County. Route: Various Job No.: 6P3453 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 3,085 State: 771 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,858						Engineering:	2	1	250	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	3,605	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 6P3454 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,388	Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.					Engineering:	6	1	1	152	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	2,228	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: various Job No.: 6P3455 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,575	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.					Engineering:	2	173	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	2,400	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 6P3457 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 885	Job Order Contracting for guardrail repair at various locations in St. Charles County.					Engineering:	0	0	61	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	824	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 6P3459 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 936	Job Order Contracting for guardrail repair at various locations in St. Charles County.					Engineering:	1	0	0	0	61	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	874	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 6P3460 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 885	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.					Engineering:	0	0	61	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	824	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

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District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.											Engineering:	1	0	0	0	61	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3462												Construction:	0	0	0	0	874	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 748 State: 187 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2025 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 936																	
County: Various	On-call work zone enforcement at various locations in the St. Louis District. \$750,000											Engineering:	1	1	0	0	0	0
Route: Various	Open Container funds.											R/W:	0	0	0	0	0	0
Job No.: 6P3465												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	750	0	0	0	0
Fund Cat: Safety	AC-State: 801 State: 200 Local: 0											Payments:	0	1,000	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,002																	
County: Various	Upgrade signage and signals at various locations in the St. Louis District. \$125,000 Open											Engineering:	2	19	0	0	0	0
Route: Various	Container funds.											R/W:	0	0	0	0	0	0
Job No.: 6P3478												Construction:	0	125	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	125	0	0	0	0
Fund Cat: Safety	Fed: 129 State: 15 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 21 Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 146																	
County: Various	Safety improvements on various locations in the St. Louis District. Potential Design-Build											Engineering:	290	500	1,463	0	0	0
Route: Various	project. \$9,391,000 Open Container funds.											R/W:	0	0	52	0	0	0
Job No.: 6P3496												Construction:	0	0	21,072	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	9,391	0	0	0
Fund Cat: Safety	Fed: 20,779 State: 2,308 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 23,377																	
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St.											Engineering:	0	300	401	880	0	0
Route: Various	Louis District.											R/W:	0	0	1,030	0	0	0
Job No.: 6P3510B												Construction:	0	0	0	9,548	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 9,727 State: 2,432 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 12,159																	

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District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Signal optimizations at various locations in the St. Louis District. \$568,000 Congestion Mitigation and Air Quality Improvement Program funds.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3511												Construction:	0	710	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	568	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 569 State: 142 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 711																
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	1	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3577												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 902 State: 100 Local: 0										Payments:	0	0	1,000	0	0	0	
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,002																
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.											Engineering:	0	1	1	1	250	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3639												Construction:	0	0	0	0	3,825	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,263 State: 815 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2025	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,078																
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	1	1	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3641												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 903 State: 100 Local: 0										Payments:	0	0	0	1,000	0	0	
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,003																
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	1	1	1	1	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3642												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 904 State: 100 Local: 0										Payments:	0	0	0	0	1,000	0	
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,004																

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 6P3643 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 548 State: 61 Local: 0 Sec Cat: Urban Safety Awd Date: 2024 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 609	Engineering:	0	10	10	59	0	0								
	R/W:	0	0	0	0	0	0								
	Construction:	0	0	0	530	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	0	0								
County: Various Route: Various Job No.: 6Q2025B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,284 State: 570 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,854	Engineering:	0	1	1	1	1	0								
	R/W:	0	0	0	0	0	0								
	Construction:	0	0	0	0	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	2,850	0								
County: Various Route: Various Job No.: 6Q2025C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 644 State: 160 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 804	Engineering:	0	1	1	1	1	0								
	R/W:	0	0	0	0	0	0								
	Construction:	0	0	0	0	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	800	0								
County: Various Route: various Job No.: 6Q2025D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,604 State: 650 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,254	Engineering:	0	1	1	1	1	0								
	R/W:	0	0	0	0	0	0								
	Construction:	0	0	0	0	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	3,250	0								
County: Various Route: Various Job No.: 6Q2025E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,115 State: 277 Local: 0 Sec Cat: Systems Operations Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,392	Engineering:	0	1	1	1	78	0								
	R/W:	0	0	0	0	0	0								
	Construction:	0	0	0	0	1,311	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	0	0								

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Intelligent Transportation System(ITS) system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	1	1	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q2025F		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 764 State: 190 Local: 0	Payments:	0	0	0	0	950	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 954										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.	Engineering:	0	1	1	1	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q2025G		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 364 State: 90 Local: 0	Payments:	0	0	0	0	450	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 454										
County: Various	Emergency response operations and staffing in the St. Louis District.	Engineering:	0	1	1	1	1	1			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q2026B		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,285 State: 570 Local: 0	Payments:	0	0	0	0	0	2,850			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,855										
County: Various	Intelligent Transportation System (ITS) operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.	Engineering:	0	1	1	1	1	1			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q2026C		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 645 State: 160 Local: 0	Payments:	0	0	0	0	0	800			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 805										
County: Various	Intelligent Transportation System (ITS) operations, contract staffing and professional services at the TMC building.	Engineering:	0	1	1	1	1	1			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q2026D		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,605 State: 650 Local: 0	Payments:	0	0	0	0	0	3,250			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,255										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Intelligent Transportation System (ITS) asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	0	1	1	1	1	78			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q2026E		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,027 State: 255 Local: 0	Payments:	0	0	0	0	0	1,200			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,282										
County: Various	Intelligent Transportation System (ITS) system preservation, repairs and upgrades throughout the St Louis District.	Engineering:	0	1	1	1	1	1			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q2026F		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 765 State: 190 Local: 0	Payments:	0	0	0	0	0	950			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 955										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.	Engineering:	0	1	1	1	1	1			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q2026G		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 365 State: 90 Local: 0	Payments:	0	0	0	0	0	450			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 455										
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	2	1	1	1	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3174B		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,283 State: 570 Local: 0	Payments:	0	0	0	2,850	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,855										
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.	Engineering:	2	1	1	1	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3174C		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 643 State: 160 Local: 0	Payments:	0	0	0	800	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 805										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	2	1	1	1	0	0			
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3174D		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,603 State: 650 Local: 0	Payments:	0	0	0	3,250	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,255										
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	0	1	1	1	0	0			
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3174E		Construction:	0	0	0	1,273	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,021 State: 255 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,276										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	2	1	1	1	0	0			
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3174F		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 763 State: 190 Local: 0	Payments:	0	0	0	950	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 955										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.	Engineering:	0	1	1	1	0	0			
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3174G		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 363 State: 90 Local: 0	Payments:	0	0	0	450	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 453										
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.	Engineering:	2	1	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3227C		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 601 State: 150 Local: 0	Payments:	0	750	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 753										

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 6Q3227D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: AC-State: 2,481 State: 620 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,103	ITS operations, contract staffing and professional services at the Transportation Management Center building.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 3,100	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 6Q3227E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: AC-State: 1,040 State: 260 Local: 0 Awd Date: Fall 21 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,300	ITS asset management maintenance and operations at various locations in the St. Louis district.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	100 0 1,200 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 6Q3227F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: AC-State: 721 State: 180 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 903	ITS parts and services in the St. Louis District.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 900	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 6Q3227G Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: AC-State: 361 State: 90 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 451	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 450	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 6Q3386B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: AC-State: 2,282 State: 570 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,854	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 2,850	0 0 0 0 0	0 0 0 0 0	

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.												Engineering:	2	1	1	0	0	0	
Route: Various													R/W:	0	0	0	0	0	0	
Job No.: 6Q3386C													Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 642		State: 160	Local: 0								Payments:	0	0	800	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																		
TIP #:	Let With:	Future Cost: 0		Estimate Total: 804																
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.												Engineering:	2	1	1	0	0	0	
Route: Various													R/W:	0	0	0	0	0	0	
Job No.: 6Q3386D													Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 2,602		State: 650	Local: 0								Payments:	0	0	3,250	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																		
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,254																
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.												Engineering:	0	1	100	0	0	0	
Route: Various													R/W:	0	0	0	0	0	0	
Job No.: 6Q3386E													Construction:	0	0	1,236	0	0	0	
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,070		State: 267	Local: 0								Payments:	0	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: Fall 22	Anticipated Fed Cat: STBG																		
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,337																
County: Various	ITS parts and services in the St. Louis District.												Engineering:	2	1	1	0	0	0	
Route: Various													R/W:	0	0	0	0	0	0	
Job No.: 6Q3386F													Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 762		State: 190	Local: 0								Payments:	0	0	950	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																		
TIP #:	Let With:	Future Cost: 0		Estimate Total: 954																
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.												Engineering:	0	1	1	0	0	0	
Route: Various													R/W:	0	0	0	0	0	0	
Job No.: 6Q3386G													Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 362		State: 90	Local: 0								Payments:	0	0	450	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																		
TIP #:	Let With:	Future Cost: 0		Estimate Total: 452																

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Transportation Planning

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											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 6Q3468 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Winter 22 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 879	ITS asset management and dynamic message signs at various locations around the St. Louis District.					Engineering:	1	108	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	770	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 6Q3470 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,337	ITS asset management and dynamic message signs at various locations around the St. Louis District.					Engineering:	0	1	154	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	1,182	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 6Q3474 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Winter 22 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 857	ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.					Engineering:	1	88	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	768	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 6Q3475 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 495	ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.					Engineering:	0	1	63	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	431	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	308	75,260	34,660	18,526	370	128
Total R/W:	12,289	6,624	10,376	3,040	273	0
Total Construction:	0	328,103	257,500	426,431	81,488	76,919
Paybacks:	260,283	36,371	36,735	36,820	34,231	10,810
Sub-Total:	272,572	371,098	304,611	466,291	115,992	87,729
Total Engineering:	48,360	48,006	36,887	30,683	8,305	6,488
Grand Total:	320,932	419,104	341,498	496,974	124,297	94,217

	2022	2023	2024	2025	2026
State	76,169	78,700	91,596	42,490	18,307
AC-State	96,738	56,654	80,040	40,837	32,591
Local	44,939	1,520	6,525	370	128
Sub-total State	217,846	136,874	178,161	83,697	51,026

Federal					
Sub-total Federal	201,258	204,624	318,813	40,600	43,191
Grand Total	419,104	341,498	496,974	124,297	94,217

Project Count: 254

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands

District Program Summary

St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	15.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	33.953	0.000	112.999	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-141.583	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-92.630	0.000	112.999	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	48.953	0.000	113.060	0.000	0.000
Safety - Available	5.897	6.153	6.436	6.436	6.437
Safety - FFOS	1.886	9.391	0.000	0.000	0.000
Safety - Fund Transfers	-5.043	5.862	0.000	0.000	0.000
Safety - Carryover	3.955	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.143	0.169	0.107	1.785	0.000
Safety - Total Available	6.838	21.575	6.543	8.221	6.437
Safety - Programmed	6.453	26.036	2.748	1.000	0.000
Taking Care Of System - Available	129.557	132.894	136.046	140.127	144.331
Taking Care Of System - FFOS	11.524	17.695	2.787	0.370	0.128
Taking Care Of System - Fund Transfers	0.602	20.398	9.835	10.760	0.263
Taking Care Of System - Carryover	9.693	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	14.712	3.067	-0.080	1.771	0.000
Taking Care Of System - Total Available	166.088	174.054	148.588	153.028	144.722
Taking Care Of System - Programmed	207.977	227.493	169.484	91.372	87.730
Flexible & Other - Available					
Flexible & Other - FFOS	46.691	6.054	15.739	0.000	0.000
Flexible & Other - Fund Transfers	60.655	40.880	156.411	23.621	0.000
Flexible & Other - Carryover	-115.913	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	-8.567	46.934	172.150	23.621	0.000
Flexible & Other - Programmed	107.346	47.452	181.003	23.621	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.159	1.520	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.210	2.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.369	3.520	0.000	0.000	0.000
Statewide Safety - Programmed	0.369	3.626	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026

Two percent construction contingency applied to construction.

District Program Summary
St. Louis

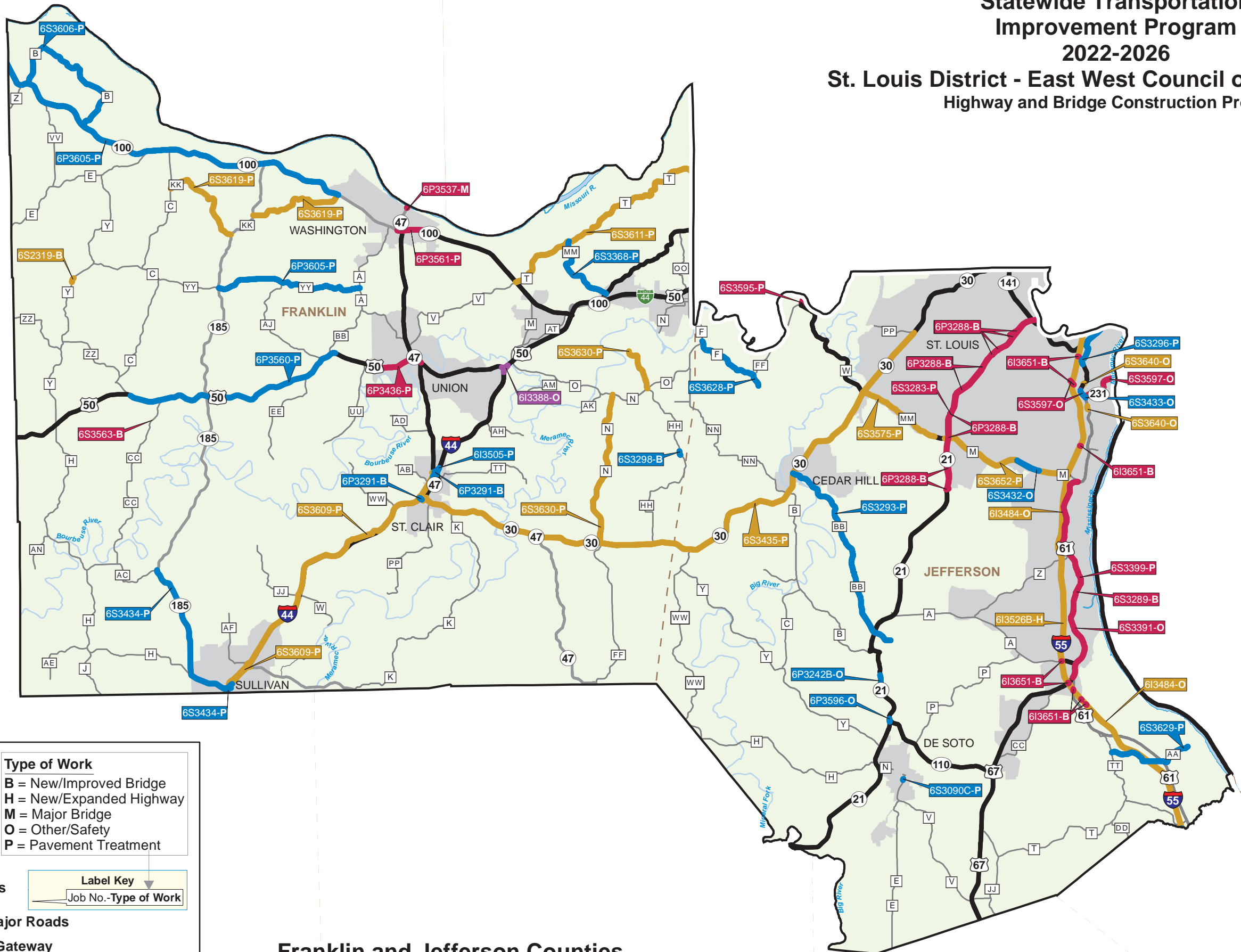
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	59.166	246.083	440.280	184.870	151.159
Total Flexible Funds Available	281.491	72.354	38.069	33.286	80.950
Adjustments	14.855	3.236	0.027	3.556	0.000
Carryovers	-256.780				
Total Available by SFY	340.657	318.437	478.349	218.156	232.109
Total Programmed by SFY	371.098	304.607	466.295	115.993	87.730

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

Statewide Transportation
Improvement Program
2022-2026
St. Louis District - East West Council of Governments
Highway and Bridge Construction Projects



State Fiscal Year*	Type of Work
2022	B = New/Improved Bridge
2023	H = New/Expanded Highway
2024	M = Major Bridge
2025	O = Other/Safety
2026	P = Pavement Treatment

Urban Areas

Missouri Major Roads

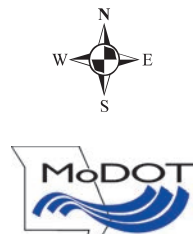
East-West Gateway Council of Governments

Label Key

Job No.-Type of Work

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

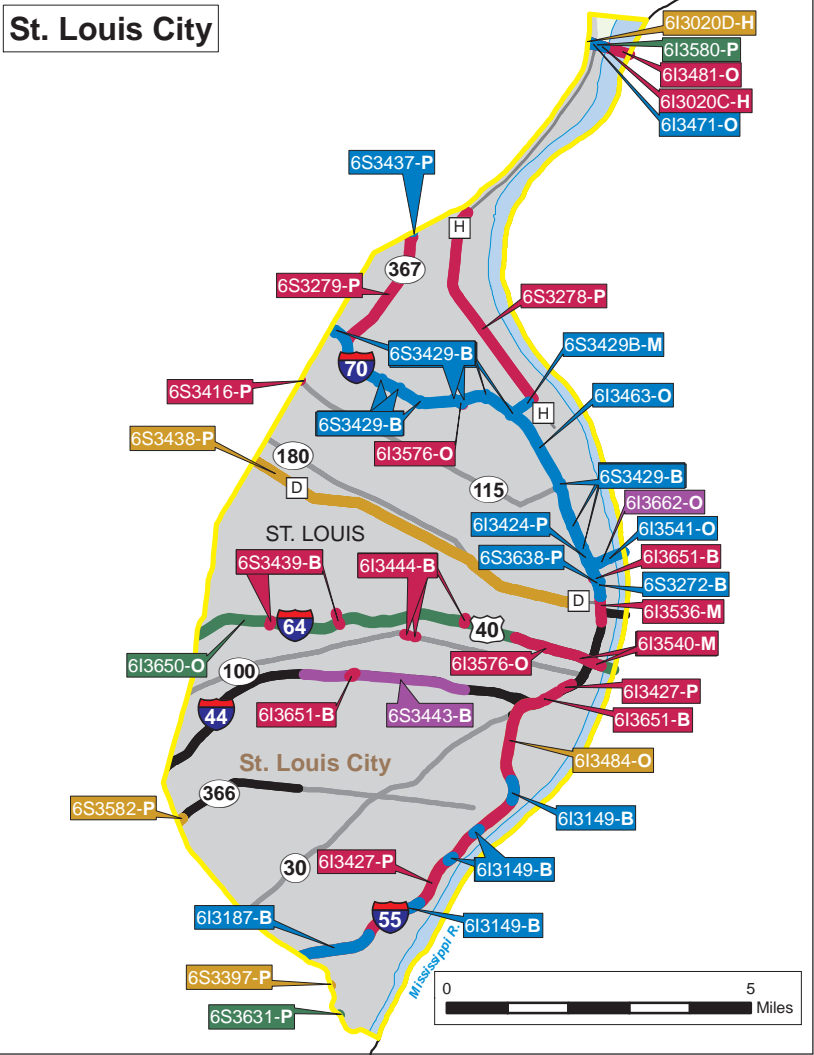
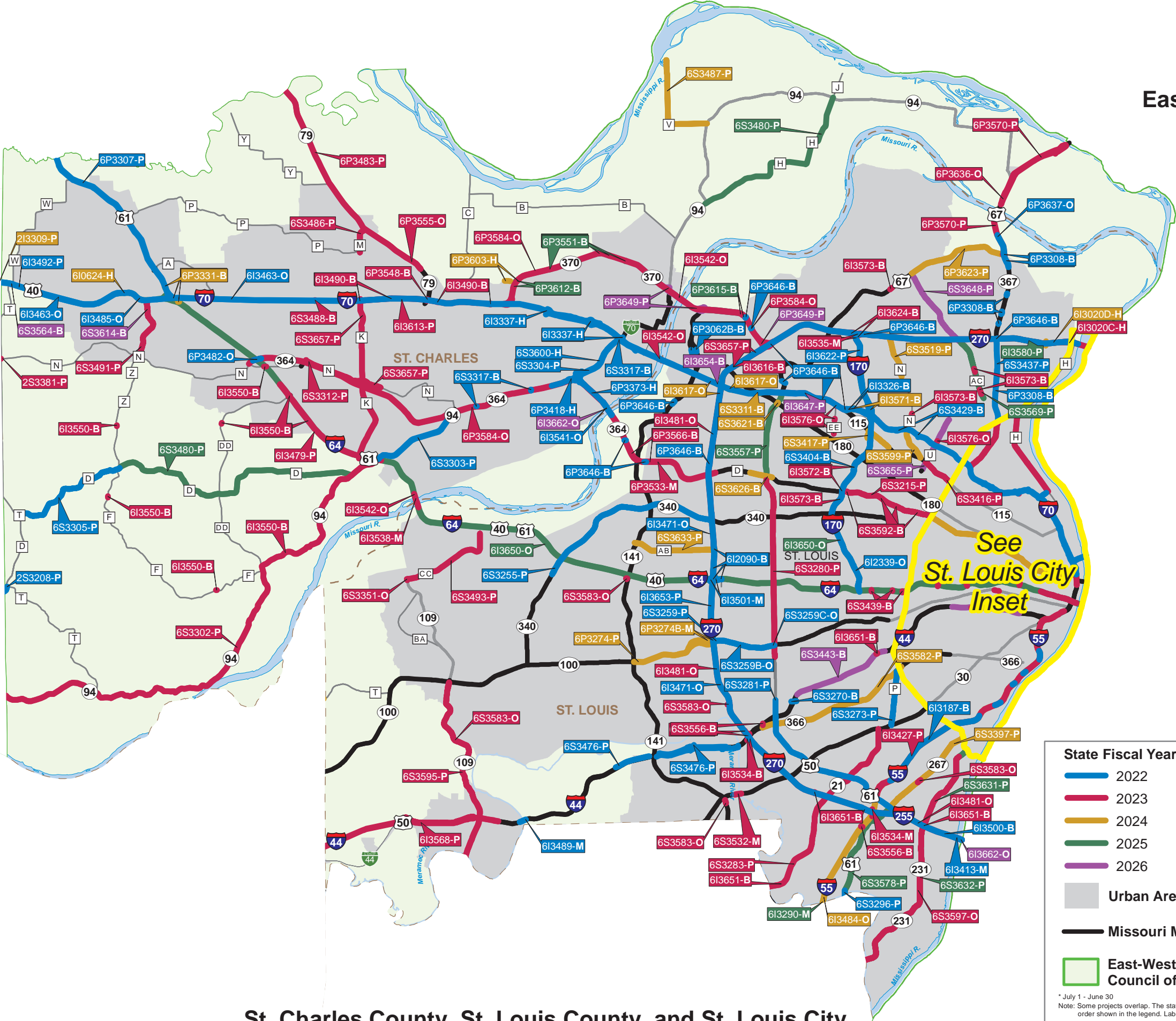


Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
July 1, 2021

0 2 4 6 8 Miles

Franklin and Jefferson Counties

Statewide Transportation
Improvement Program
2022-2026
St. Louis District
East West Gateway Council of Governments
Highway and Bridge Construction Projects



State Fiscal Year*

- 2022
- 2023
- 2024
- 2025
- 2026

Type of Work

- B = New/Improved Bridge
- H = New/Expanded Highway
- M = Major Bridge
- O = Other/Safety
- P = Pavement Treatment

Urban Areas

Missouri Major Roads

East-West Gateway Council of Governments

Label Key

Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
July 1, 2021

St. Charles County, St. Louis County, and St. Louis City