

MoDOT's St Louis District

TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

| | | | | | | | | | | | | | | | |
|-----------|--|----------------------|--------|--------|--|-----------|-----------------|----|----|---|----|-----|---|---|---|
| County: | XX | | | | | | Engineering: | 99 | | 9 | 0 | 0 | 0 | 0 | 0 |
| Route: | XX | | | | | | R/W: | 0 | | 0 | 99 | 0 | 0 | 0 | 0 |
| Job No.: | | | | | | | Construction: | 0 | | 0 | 0 | 999 | 0 | 0 | 0 |
| Length: | MPO: | Fed: | State: | Local: | | | | | | | | | | | |
| Fund Cat: | | | | | | | | | | | | | | | |
| Sec Cat: | Award Date | Anticipated Fed Cat: | | | | FFOS: | 0 | | 0 | 0 | 99 | 0 | 0 | 0 | 0 |
| TIP#: | Let With: | Future Cost: | | | | Payments: | 0 | | 99 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Estimate Total: | | | | | | | | |

Dollars funded from other sources.

- Dollars for construction, utilities and contingency.

- Dollars for right-of-way (land acquisition).

- Dollars to be paid back for accelerating the project or payments to others.

- Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|---|--|---|--|---|-------------------------------------|---------|---------|---------|---------|---------|
| | | | | | | | Prior Prog. | 7/2018- | 7/2019- | 7/2020- | 7/2021- | 7/2022- |
| | | | | | | | | 6/2019 | 6/2020 | 6/2021 | 6/2022 | 6/2023 |
| County: Franklin Route: IS 44 Job No.: 613243 Length: 0.57 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: 613252 Future Cost: 0 Estimate Total: 450 | Engineering: R/W: Construction: FFOS: Payments: | 30 0 0 0 0 0 | 30 0 0 0 0 0 | 29 0 361 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Franklin Route: IS 44 Job No.: 613295 Length: 24.39 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 25,614 | Engineering: R/W: Construction: FFOS: Payments: | 500 0 0 0 0 0 | 300 0 0 0 0 0 | 1,734 0 23,080 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Franklin Route: IS 44 Job No.: 613388 Length: 0.96 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 882 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 175 0 0 0 0 0 | 67 0 640 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Franklin Route: MO 47 Job No.: 6P3291 Length: 0.33 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,314 | Engineering: R/W: Construction: FFOS: Payments: | 5 0 0 0 0 0 | 20 0 0 0 0 0 | 100 0 0 0 0 0 | 100 0 0 0 0 0 | 75 0 0 0 0 0 | | | | | | |
| County: Franklin Route: MO 47 Job No.: 6S3207 Length: 1.52 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,917 | Engineering: R/W: Construction: FFOS: Payments: | 120 50 0 0 0 0 | 129 0 1,618 281 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|---|-----------|----------------------|-------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2018-6/2019 | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 |
| County: | Franklin | Pavement resurfacing and adding turn lanes at Rte. EE intersection, and from east of Progress Parkway/Denmark Street to west of I-44. \$2,455,000 Open Container funds. | | | | Engineering: | 200 | 216 | 321 | 0 | 0 |
| Route: | US 50 | | | | | R/W: | 0 | 243 | 0 | 0 | 0 |
| Job No.: | 6P3246 | | | | | Construction: | 0 | 0 | 3,309 | 0 | 0 |
| Length: | 2.94 | MPO: | Y | | | FFOS: | 0 | 0 | 2,455 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 3,271 | State: | 818 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2020 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 4,289 | | | | | | |
| County: | Franklin | Bridge replacement over Happy Sac Creek. Project involves bridge N0620. | | | | Engineering: | 125 | 84 | 202 | 0 | 0 |
| Route: | RT AD | | | | | R/W: | 0 | 35 | 0 | 0 | 0 |
| Job No.: | 6S3168 | | | | | Construction: | 0 | 0 | 2,275 | 0 | 0 |
| Length: | 0.02 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 2,077 | State: | 519 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2020 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 2,721 | | | | | | |
| County: | Franklin | Pavement resurfacing from Rte. YY to Rte. 50. | | | | Engineering: | 0 | 50 | 125 | 25 | 122 |
| Route: | RT AJ | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3392 | | | | | Construction: | 0 | 0 | 0 | 0 | 1,936 |
| Length: | 6.19 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,807 | State: | 451 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2022 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 2,258 | | | | | | |
| County: | Franklin | Pavement resurfacing and guardrail upgrades from Rte. 100 at New Haven to Rte. 50 west of Leslie. | | | | Engineering: | 100 | 558 | 0 | 0 | 0 |
| Route: | RT C | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3247 | | | | | Construction: | 0 | 6,724 | 0 | 0 | 0 |
| Length: | 14.38 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 5,825 | State: | 1,457 | Local: | 0 | | | | |
| Sec Cat: | Routine Maintenance | Awd Date: | Summer 18 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 7,382 | | | | | | |
| County: | Franklin | Pavement preservation treatment and guardrail upgrades from Rte. 100 to Rte. Y. \$260,000 District Operating funds. | | | | Engineering: | 50 | 43 | 0 | 0 | 0 |
| Route: | RT E | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3365 | | | | | Construction: | 0 | 260 | 0 | 0 | 0 |
| Length: | 2.75 | MPO: | Y | | | FFOS: | 0 | 260 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 242 | State: | 61 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 18 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 353 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 2

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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|--|--|---------------------------|-----------------|-----------------------|----------|---------------|-----|-------|----|-----|-------------------------------------|---------|---------|---------|---------|---------|
| | | | | | | | | | | | Prior Prog. | 7/2018- | 7/2019- | 7/2020- | 7/2021- | 7/2022- |
| | | | | | | | | | | | | 6/2019 | 6/2020 | 6/2021 | 6/2022 | 6/2023 |
| County: Franklin | Pavement preservation treatment and guardrail upgrades from Rte. 50 to end of | | | | | Engineering: | 150 | 81 | 0 | 0 | 0 | 0 | | | | |
| Route: RT EE | maintenance. \$820,000 District Operating funds. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 6S3364 | | | | | | Construction: | 0 | 820 | 0 | 0 | 0 | 0 | | | | |
| Length: 5.41 | MPO: Y | | | | | FFOS: | 0 | 820 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | | | AC-State: 721 | State: 180 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Preventive Maint | Awd Date: Summer 18 | Anticipated Fed Cat: STBG | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 1,051 | | | | | | | | | | | | |
| County: Franklin | Bridge rehabilitation over the Bourbeuse River. Project involves bridge R0497. | | | | | Engineering: | 110 | 157 | 0 | 0 | 0 | 0 | | | | |
| Route: RT H | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 6S3162 | | | | | | Construction: | 0 | 1,706 | 0 | 0 | 0 | 0 | | | | |
| Length: 0.09 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | | | Fed: 1,491 | State: 372 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Preventive Maint | Awd Date: Winter 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 1,973 | | | | | | | | | | | | |
| County: Franklin | Bridge replacement over Calvey Creek. Project involves bridge R0238. | | | | | Engineering: | 5 | 5 | 50 | 101 | 25 | 65 | | | | |
| Route: RT HH | | | | | | R/W: | 0 | 0 | 0 | 39 | 0 | 0 | | | | |
| Job No.: 6S3298 | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 1,057 | | | | |
| Length: 0.19 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | | | AC-State: 1,074 | State: 268 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Preventive Maint | Awd Date: 2023 | Anticipated Fed Cat: STBG | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 1,347 | | | | | | | | | | | | |
| County: Franklin | Pavement preservation treatment, guardrail upgrades, cross road pipe replacements, and | | | | | Engineering: | 300 | 224 | 0 | 0 | 0 | 0 | | | | |
| Route: RT K | sign replacements from Rte. 30 to Rte. 185. \$2,540,000 District Operating funds. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 6S3366 | | | | | | Construction: | 0 | 2,540 | 0 | 0 | 0 | 0 | | | | |
| Length: 14.34 | MPO: Y | | | | | FFOS: | 0 | 2,540 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | | | AC-State: 2,211 | State: 553 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Preventive Maint | Awd Date: Fall 18 | Anticipated Fed Cat: STBG | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 3,064 | | | | | | | | | | | | |
| County: Franklin | Scour repair over the Meramec River. Project involves bridge A3871. | | | | | Engineering: | 0 | 106 | 0 | 0 | 0 | 0 | | | | |
| Route: RT K | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 6S3393 | | | | | | Construction: | 0 | 89 | 0 | 0 | 0 | 0 | | | | |
| Length: 0.15 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | | | AC-State: 156 | State: 39 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 19 | Anticipated Fed Cat: STBG | | | | | | | | | | | | | | |
| TIP #: | Let With: 6S3394 | Future Cost: 0 | | Estimate Total: 195 | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 3

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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|---|---|--|--|--|--|-------------------------|------------------------|--------------|--------------|--------------|----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| | | | | | | | | | | | | | | | | | |
| County: Franklin Route: RT MM Job No.: 6S3368 Length: 4.14 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: AC-State: 2,709 State: 678 Local: 0 Awd Date: 2021 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,487 | Pavement resurfacing, guardrail upgrades, curve correction, and replace box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913. | | | | | Engineering: 100 | 103 | 75 | 199 | 0 | 0 | | | | | | |
| | | | | | | | R/W: 0 | 31 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Construction: 0 | 0 | 0 | 2,979 | 0 | 0 | | | | | |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Franklin Route: RT OO Job No.: 6S3370 Length: 3.51 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: AC-State: 4,019 State: 1,005 Local: 0 Awd Date: Summer 19 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 5,174 | Pavement resurfacing, upgrade guardrail, pipe replacement, and upgrading pedestrian facilities to comply with ADA Transition Plan from Rte. 100 to First Street in Pacific. | | | | | Engineering: 150 | 200 | 348 | 0 | 0 | 0 | | | | | | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Construction: 0 | 0 | 4,476 | 0 | 0 | 0 | | | | | |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Franklin Route: RT TT Job No.: 6S3387 Length: 5.31 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: Fed: 2,700 State: 675 Local: 0 Awd Date: 2020 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,375 | Pavement resurfacing, add shoulders, upgrade guardrail, and replace culvert from Commercial Avenue to Mill Hill Road. \$948,000 Open Container funds. | | | | | Engineering: 0 | 250 | 242 | 0 | 0 | 0 | | | | | | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Construction: 0 | 0 | 2,883 | 0 | 0 | 0 | | | | | |
| | | | | | | | FFOS: 0 | 0 | 948 | 0 | 0 | 0 | | | | | |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Franklin Route: RT VV Job No.: 6S3363 Length: 4.50 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: AC-State: 1,472 State: 368 Local: 0 Awd Date: Summer 18 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,040 | Pavement preservation treatment and guardrail upgrades from Rte. 100 to Rte. E. \$1,675,000 District Operating funds. | | | | | Engineering: 200 | 165 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Construction: 0 | 1,675 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | FFOS: 0 | 1,675 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Franklin Route: RT ZZ Job No.: 6S3226 Length: 0.13 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: Fed: 1,075 State: 269 Local: 0 Awd Date: Winter 19 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,444 | Bridge replacement over Boeuf Creek near Beemont. Project involves bridge R0289. | | | | | Engineering: 100 | 140 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | | R/W: 0 | 20 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Construction: 0 | 1,184 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | | | | | |

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| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|---|-----------|----------------------|----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| County: | Jefferson | Pavement resurfacing, bridge rehabilitation over Fisher Creek, and upgrade guardrail from Rte. 21 near De Soto to Rte. 67, including on Rte. CC from Rte. 67 to Spalding Road in Olympian Village. Project involves bridge A3409. | | | | Engineering: | 200 | 675 | 0 | 0 | 0 |
| Route: | MO 110 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3245 | | | | | Construction: | 0 | 4,007 | 0 | 0 | 0 |
| Length: | 6.42 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 3,746 | State: | 936 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Winter 19 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 4,882 | | | | |
| County: | Jefferson | Pavement resurfacing, upgrading pedestrian facilities to comply with ADA Transition Plan from Rte. 30 in Fenton to Rte. 61/67 in Arnold. | | | | Engineering: | 300 | 980 | 0 | 0 | 0 |
| Route: | MO 141 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3184 | | | | | Construction: | 0 | 7,866 | 0 | 0 | 0 |
| Length: | 7.55 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 7,077 | State: | 1,769 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 19 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 9,146 | | | | |
| County: | Jefferson | Payment to city of DeSoto for adding turn lanes on Rte. 21 between Cajun Drive and Rte. H. \$881,606 Congestion Mitigation and Air Quality funds. | | | | Engineering: | 1 | 1 | 0 | 0 | 0 |
| Route: | MO 21 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3155 | | | | | Construction: | 0 | 1,025 | 0 | 0 | 0 |
| Length: | 0.53 | MPO: | Y | | | FFOS: | 0 | 882 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 821 | State: | 205 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | N/A | Anticipated Fed Cat: | C.M.A.Q. | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 1,027 | | | | |
| County: | Jefferson | Add intersection southbound turn lanes at Amvets Drive in DeSoto, Lowery Lane and Hilltop Mobile Home Court in Hillsboro. | | | | Engineering: | 170 | 173 | 0 | 0 | 0 |
| Route: | MO 21 | | | | | R/W: | 79 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3242 | | | | | Construction: | 0 | 1,647 | 0 | 0 | 0 |
| Length: | 1.13 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Flexible & Other | AC-State: | 1,456 | State: | 364 | Local: | 0 | | | | |
| Sec Cat: | System Expansion | Awd Date: | Winter 19 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 2,069 | | | | |
| County: | Jefferson | Bridge and culvert replacement and signal upgrades on eastbound and westbound lanes over Saline Creek, at Valley Dell Drive, and Gravois Road. Project involves bridges A2380 and G0885. | | | | Engineering: | 261 | 54 | 270 | 0 | 0 |
| Route: | MO 30 | | | | | R/W: | 0 | 88 | 0 | 0 | 0 |
| Job No.: | 6S1908 | | | | | Construction: | 0 | 0 | 3,767 | 0 | 0 |
| Length: | 0.35 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 3,343 | State: | 836 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Summer 19 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 4405G-09 | Let With: | | Future Cost: | 0 | Estimate Total: | 4,440 | | | | |

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District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | |
| | | | | | | | | | | | | | |
| County: Jefferson | Slide repair west of Ottomeyer Road. | | | | | | Engineering: | 140 | 67 | 0 | 0 | 0 | 0 |
| Route: MO 30 | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 6S3375 | | | | | | | Construction: | 0 | 805 | 0 | 0 | 0 | 0 |
| Length: 0.11 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 706 State: 176 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,022 | | | | | | | | | | | |
| County: Jefferson | Add J-turn from Rivermont Trail to 0.5 mile west and add acceleration lane from Local Hillsboro Road to 500 feet east. \$974,000 Open Container funds. | | | | | | Engineering: | 0 | 100 | 90 | 0 | 0 | 0 |
| Route: MO 30 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3390 | | | | | | | Construction: | 0 | 0 | 1,003 | 0 | 0 | 0 |
| Length: 0.60 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 974 | 0 | 0 |
| Fund Cat: Safety | Fed: 1,073 State: 120 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: 2020 | Anticipated Fed Cat: Safety | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,193 | | | | | | | | | | | |
| County: Jefferson | Add southbound auxiliary lane from Rte. A to Rte. 67. | | | | | | Engineering: | 0 | 261 | 232 | 0 | 0 | 0 |
| Route: IS 55 | | | | | | | R/W: | 0 | 817 | 0 | 0 | 0 | 0 |
| Job No.: 6I3389 | | | | | | | Construction: | 0 | 0 | 2,073 | 0 | 0 | 0 |
| Length: 0.66 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Flexible & Other | Fed: 3,044 State: 339 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: Fall 19 | Anticipated Fed Cat: Safety | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 3,383 | | | | | | | | | | | |
| County: Jefferson | Pavement resurfacing and guardrail upgrades from Rte. M to Rte. Z. | | | | | | Engineering: | 50 | 162 | 165 | 0 | 0 | 0 |
| Route: OR 55 | | | | | | | R/W: | 0 | 48 | 0 | 0 | 0 | 0 |
| Job No.: 6S3240 | | | | | | | Construction: | 0 | 0 | 1,806 | 0 | 0 | 0 |
| Length: 4.40 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,745 State: 436 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2020 | Anticipated Fed Cat: STBG | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 2,231 | | | | | | | | | | | |
| County: Jefferson | Payment to Herculaneum for relinquishment of roadway from McNutt Street to end of maintenance. | | | | | | Engineering: | 0 | 1 | 0 | 0 | 0 | 0 |
| Route: OR 55 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3376 | | | | | | | Construction: | 0 | 100 | 0 | 0 | 0 | 0 |
| Length: 1.00 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 101 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: N/A | Anticipated Fed Cat: State | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 101 | | | | | | | | | | | |

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District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| | | | | | | | | | | | | |
| County: Jefferson Route: US 61 Job No.: 6S3289 Length: 0.92 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 11,844 | Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of Herky-Horine Road to Joachim Road. Project involves bridge K0294. | | | | | | Engineering: 50 | 431 | 300 | 768 | 0 | 0 |
| | | | | | | | R/W: 0 | 925 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 9,370 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jefferson Route: US 61 Job No.: 6S3296 Length: 2.56 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 13,315 | Pavement resurfacing, guardrail upgrade, and upgrade pedestrian facilities to comply with ADA Transition Plan from north of the Meramec River to south of Collier Drive. | | | | | | Engineering: 5 | 180 | 801 | 200 | 536 | 0 |
| | | | | | | | R/W: 0 | 0 | 2,472 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 0 | 9,121 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jefferson Route: US 61 Job No.: 6S3391 Length: 0.19 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: Fall 19 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,335 | Add turn lane and upgrade pedestrian facilities to comply with ADA Transition Plan from 400 feet north of Bauman Drive to 600 feet south in Crystal City. | | | | | | Engineering: 0 | 100 | 101 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 9 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 1,125 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jefferson Route: US 61 Job No.: 6S3399 Length: 21.94 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 11,728 | Pavement resurfacing, upgrade guardrail, and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. 67 to Rte. M. | | | | | | Engineering: 0 | 115 | 125 | 280 | 250 | 540 |
| | | | | | | | R/W: 0 | 0 | 0 | 1,560 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 0 | 0 | 8,858 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jefferson Route: US 67 Job No.: 6P3142 Length: 0.07 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Winter 19 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 2,349 | Add turn lanes and acceleration lanes at Flucom Road south of Olympian Village. \$867,000 Open Container funds. | | | | | | Engineering: 308 | 119 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: 327 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 1,595 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 867 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |

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Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| | | | | | | | | | | | | | | | |
| County: Jefferson Route: RT A Job No.: 6S3292 Length: 8.90 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 5,393 | Pavement resurfacing and guardrail upgrades from Old Highway 21 to east of Collins Road. Add turn lanes at Harrison Lake Road. | | | | Engineering: 50 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 200 0 0 0 0 | 100 0 0 0 0 | 353 0 4,690 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | |
| County: Jefferson Route: RT H Job No.: 6S3394 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 19 Anticipated Fed Cat: STBG TIP #: Let With: 6S3393 Future Cost: 0 Estimate Total: 363 | Scour repair over Big River. Project involves bridge A1031. | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 187 27 149 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | |
| County: Jefferson Route: RT M Job No.: 6S3167 Length: 0.64 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 591 | Pavement resurfacing and guardrail upgrades from I-55 to Rte. 61/67. | | | | Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 45 0 526 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | |
| County: Jefferson Route: RT P Job No.: 6S3367 Length: 8.62 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 512 | Pavement preservation treatment and guardrail upgrades from Rte. A to Rte. 110. \$386,000 District Operating funds. | | | | Engineering: 50 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 76 0 386 386 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | |
| County: Jefferson Route: RT TT Job No.: 6S3241 Length: 15.54 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 18 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,655 | Pavement resurfacing and guardrail upgrades from Rte. 61 near Selma to I-55 near Danby, and on Rte. T from Rte. TT to Rte. JJ near Papin. | | | | Engineering: 200 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 237 0 3,218 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | |

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District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | |
| | | | | | | | | | | | | | |
| County: Jefferson | Slide repair and roadway relocation near Hardin Road. | | | | | | Engineering: | 175 | 213 | 0 | 0 | 0 | 0 |
| Route: RT V | | | | | | | R/W: | 0 | 218 | 0 | 0 | 0 | 0 |
| Job No.: 6S3089 | | | | | | | Construction: | 0 | 1,630 | 0 | 0 | 0 | 0 |
| Length: 0.13 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,649 State: 412 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Spring 19 | Anticipated Fed Cat: STBG | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 2,236 | | | | | | | | | | | |
| County: Jefferson | Bridge replacement at Joachim Creek, east of Rte. 67. Project involves box culvert T0223. | | | | | | Engineering: | 155 | 79 | 0 | 0 | 0 | 0 |
| Route: RT V | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 6S3232 | | | | | | | Construction: | 0 | 400 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 392 State: 97 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 19 | Anticipated Fed Cat: STBG | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 644 | | | | | | | | | | | |
| County: Jefferson | Add chevrons to curves at various locations throughout Jefferson County. | | | | | | Engineering: | 0 | 54 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3395 | | | | | | | Construction: | 0 | 283 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 303 State: 34 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: Spring 19 | Anticipated Fed Cat: Safety | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 337 | | | | | | | | | | | |
| County: Jefferson | Payment to city of Pevely for roadway improvements on Rte. Z from east of I-55 to Rte. 61/67. \$952,226 STBG funds. | | | | | | Engineering: | 0 | 1 | 0 | 0 | 0 | 0 |
| Route: RT Z | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3151 | | | | | | | Construction: | 0 | 1,078 | 0 | 0 | 0 | 0 |
| Length: 0.35 | MPO: Y | | | | | | FFOS: | 0 | 952 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 863 State: 216 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: N/A | Anticipated Fed Cat: STBG | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,079 | | | | | | | | | | | |
| County: St. Charles | Payment to St. Charles County for adding an interchange at Gutermuth Road. Project involves bridges A6105 and A6106. | | | | | | Engineering: | 10 | 50 | 50 | 1 | 0 | 0 |
| Route: MO 364 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3350 | | | | | | | Construction: | 0 | 0 | 0 | 2,900 | 0 | 0 |
| Length: 0.72 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Flexible & Other | Fed: 2,401 State: 600 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: N/A | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 3,011 | | | | | | | | | | | |

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District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---------------------------|--|--|--|--|--|------------|-----------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----|
| | | | | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | |
| | | | | | | | | | | | | | | | | |
| County: St. Charles | Bridge rehabilitation at Rte. 94 (3rd Street) in St. Charles. Project involves bridges A4999 and A5109. | | | | | | | | | Engineering: | 174 | 210 | 0 | 0 | 0 | 0 |
| Route: MO 370 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P2325 | | | | | | | | | | Construction: | 0 | 2,184 | 0 | 0 | 0 | 0 |
| Length: 0.17 | MPO: Y | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | | | Fed: 1,915 | State: 479 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 18 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | |
| TIP #: 5305F-11 | Let With: | Future Cost: 0 | | | | | | | Estimate Total: 2,568 | | | | | | | |
| County: St. Charles | Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428 and A2543. | | | | | | | | | Engineering: | 150 | 329 | 0 | 0 | 0 | 0 |
| Route: US 61 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3331 | | | | | | | | | | Construction: | 0 | 3,107 | 0 | 0 | 0 | 0 |
| Length: 0.17 | MPO: Y | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | | | Fed: 2,749 | State: 687 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Winter 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | | | | Estimate Total: 3,586 | | | | | | | |
| County: St. Charles | Payment to IDOT to replace deck drainage extension on the Clark bridge. Project involves bridge A4278. | | | | | | | | | Engineering: | 0 | 0 | 1 | 0 | 0 | 0 |
| Route: US 67 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3212 | | | | | | | | | | Construction: | 0 | 0 | 300 | 0 | 0 | 0 |
| Length: 0.19 | MPO: Y | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | | | Fed: 241 | State: 60 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: N/A | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | | | | Estimate Total: 301 | | | | | | | |
| County: St. Charles | Payment to IDOT for deck sealing on the Clark bridge. Project involves bridge A4278. | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 1 |
| Route: US 67 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3213 | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 150 |
| Length: 0.19 | MPO: Y | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | | | Fed: 121 | State: 30 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: N/A | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | | | | Estimate Total: 151 | | | | | | | |
| County: St. Charles | Raise southbound lanes and add signalized intersection from the Mississippi River to north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operating funds. | | | | | | | | | Engineering: | 20 | 115 | 325 | 0 | 0 | 0 |
| Route: US 67 | | | | | | | | | | R/W: | 0 | 0 | 21 | 0 | 0 | 0 |
| Job No.: 6P3372 | | | | | | | | | | Construction: | 0 | 0 | 2,830 | 0 | 0 | 0 |
| Length: 1.50 | MPO: Y | | | | | | | | FFOS: | 0 | 0 | 2,768 | 0 | 0 | 0 | |
| Fund Cat: Flexible & Other | | | | | | | | Fed: 2,633 | State: 658 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2020 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | | | | Estimate Total: 3,311 | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|---------------------------|--|--|--------------|------------------------|-------------------------------------|---------|---------|---------|---------|---------|
| | | | | | | | Prior Prog. | 7/2018- | 7/2019- | 7/2020- | 7/2021- | 7/2022- |
| | | | | | | | | 6/2019 | 6/2020 | 6/2021 | 6/2022 | 6/2023 |
| County: St. Charles | Pavement resurfacing from west of Wentzville Parkway to Lake St. Louis Boulevard. | | | | | Engineering: | 200 | 100 | 831 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613195 | | | | | | Construction: | 0 | 0 | 11,767 | 0 | 0 | 0 |
| Length: 6.08 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 11,428 | | | | State: 1,270 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Summer 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 12,898 | | | | | | |
| County: St. Charles | Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost Share funds. | | | | | Engineering: | 1 | 1 | 1 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613201 | | | | | | Construction: | 0 | 4,348 | 652 | 0 | 0 | 0 |
| Length: 1.01 | MPO: Y | | | | | FFOS: | 0 | 4,348 | 652 | 0 | 0 | 0 |
| Fund Cat: Flexible & Other | Fed: 4,502 | | | | State: 500 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Regional | Awd Date: N/A | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 5,003 | | | | | | |
| County: St. Charles | Bridge rehabilitation on eastbound Blanchette Bridge over Missouri River. Project involves bridge A3292. | | | | | Engineering: | 100 | 1,190 | 1,500 | 3,583 | 0 | 0 |
| Route: IS 70 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613225 | | | | | | Construction: | 0 | 0 | 0 | 39,930 | 0 | 0 |
| Length: 0.84 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 41,583 | | | | State: 4,620 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHFP | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 46,303 | | | | | | |
| County: St. Charles | Pavement resurfacing between Lake St. Louis Boulevard to Rte. K in O'Fallon. | | | | | Engineering: | 5 | 50 | 200 | 212 | 0 | 0 |
| Route: IS 70 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613356 | | | | | | Construction: | 0 | 0 | 0 | 2,949 | 0 | 0 |
| Length: 3.81 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 3,069 | | | | State: 342 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 3,416 | | | | | | |
| County: St. Charles | Pavement resurfacing and upgrade guardrail from Wentzville Parkway to Rte. T. | | | | | Engineering: | 0 | 70 | 147 | 0 | 0 | 0 |
| Route: OR 70 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3396 | | | | | | Construction: | 0 | 0 | 1,428 | 0 | 0 | 0 |
| Length: 4.58 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,316 | | | | State: 329 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Fall 19 | Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 1,645 | | | | | | |

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Section 4 - 11

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|--|-----------|----------------------|-----------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| County: | St. Charles | Bridge rehabilitation at eight locations in St. Charles County. Project involves bridges | | | | Engineering: | 30 | 92 | 0 | 0 | 0 |
| Route: | MO 79 | A6988, A5952, A5095, A6987, A6036, A6035, A6041 and A6086. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3316 | | | | | Construction: | 0 | 897 | 0 | 0 | 0 |
| Length: | 0.41 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 792 | State: | 197 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Spring 19 | Anticipated Fed Cat: | | NHPP | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 1,019 | | | | | |
| County: | St. Charles | Bridge rehabilitation at Salt River Road. Project involves bridge A4729. | | | | Engineering: | 139 | 107 | 0 | 0 | 0 |
| Route: | MO 79 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3299 | | | | | Construction: | 0 | 1,485 | 0 | 0 | 0 |
| Length: | 0.07 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,274 | State: | 318 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 19 | Anticipated Fed Cat: | | NHPP | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 1,731 | | | | | |
| County: | St. Charles | Bridge rehabilitation at six locations in St. Charles County. Project involves bridges | | | | Engineering: | 5 | 5 | 35 | 109 | 0 |
| Route: | MO 94 | A7189, A5940, A7871, A6678, A6680 and A7866. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3317 | | | | | Construction: | 0 | 0 | 0 | 1,181 | 0 |
| Length: | 0.18 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,064 | State: | 266 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2021 | Anticipated Fed Cat: | | NHPP | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 1,335 | | | | | |
| County: | St. Charles | Pavement resurfacing and adding shoulders from Rte. 370 to BNSF Railroad crossing in | | | | Engineering: | 200 | 20 | 169 | 0 | 0 |
| Route: | MO 94 | Orchard Farm. \$652,000 Open Container funds. | | | | R/W: | 0 | 9 | 0 | 0 | 0 |
| Job No.: | 6S3328 | | | | | Construction: | 0 | 0 | 2,250 | 0 | 0 |
| Length: | 6.00 | MPO: | Y | | | FFOS: | 0 | 0 | 652 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,958 | State: | 490 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2020 | Anticipated Fed Cat: | | STBG | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 2,648 | | | | | |
| County: | St. Charles | Add J-Turns between Independence Road and Wolfrum Road. \$1,393,000 Open | | | | Engineering: | 10 | 215 | 0 | 0 | 0 |
| Route: | MO 94 | Container. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3379 | | | | | Construction: | 0 | 1,393 | 0 | 0 | 0 |
| Length: | 1.52 | MPO: | Y | | | FFOS: | 0 | 1,393 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 1,447 | State: | 161 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | Spring 19 | Anticipated Fed Cat: | | Safety | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 1,618 | | | | | |

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District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|---|-----------|----------------------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| County: | St. Charles | Pavement resurfacing and bridge rehabilitation from Rte. 61 to I-70. Project involves bridge A4235. | | | | Engineering: | 40 | 150 | 380 | 0 | 0 |
| Route: | RT A | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3319 | | | | | Construction: | 0 | 0 | 3,479 | 0 | 0 |
| Length: | 3.37 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 3,207 | State: | 802 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2020 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 4,049 | | | | | | |
| County: | St. Charles | Pavement resurfacing and culvert replacement from Rte. C near Perugue to Rte. 94 at Boschertown. Project involves bridge A0873. | | | | Engineering: | 50 | 357 | 0 | 0 | 0 |
| Route: | RT B | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3329 | | | | | Construction: | 0 | 2,597 | 0 | 0 | 0 |
| Length: | 9.22 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 2,363 | State: | 591 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 19 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 3,004 | | | | | | |
| County: | St. Charles | Pavement resurfacing from the Missouri River to Salt River Road. | | | | Engineering: | 10 | 10 | 10 | 42 | 0 |
| Route: | RT C | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3318 | | | | | Construction: | 0 | 0 | 0 | 488 | 0 |
| Length: | 4.96 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 440 | State: | 110 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2021 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 560 | | | | | | |
| County: | St. Charles | Pavement resurfacing and upgrade guardrail from I-64 at O'Fallon to Rte. 94 near Defiance. | | | | Engineering: | 90 | 167 | 0 | 0 | 0 |
| Route: | RT DD | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3330 | | | | | Construction: | 0 | 2,114 | 0 | 0 | 0 |
| Length: | 9.66 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,825 | State: | 456 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 18 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 2,371 | | | | | | |
| County: | St. Charles | Pavement preservation treatment and adding shoulders from Rte. D in New Melle to Rte. 94 near Defiance. \$2,324,000 Open Container funds. | | | | Engineering: | 5 | 300 | 705 | 0 | 0 |
| Route: | RT F | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3300 | | | | | Construction: | 0 | 0 | 6,840 | 0 | 0 |
| Length: | 10.33 | MPO: | Y | | | FFOS: | 0 | 0 | 2,324 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 6,276 | State: | 1,569 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2020 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 7,850 | | | | | | |

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District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---------------------------------------|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | |
| | | | | | | | | | | | | | |
| County: St. Charles | Pavement preservation treatment from Rte. 61 in Flint Hill to Rte. M in O'Fallon. | | | | | | Engineering: | 5 | 5 | 368 | 0 | 0 | 0 |
| Route: RT P | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3306 | | | | | | | Construction: | 0 | 0 | 4,698 | 0 | 0 | 0 |
| Length: 10.27 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 4,056 State: 1,015 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Fall 19 | Anticipated Fed Cat: STBG | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 5,076 | | | | | | | | | | | | |
| County: St. Charles | Pavement resurfacing, adding shoulders, bridge replacement, and super-elevated curve correction from I-70 South Outer road in Foristell to Rte. TT near Femme Osage. Project involves bridge T0281. \$2,845,000 Open Container. | | | | | | Engineering: | 250 | 629 | 0 | 0 | 0 | 0 |
| Route: RT T | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3185 | | | | | | | Construction: | 0 | 8,456 | 0 | 0 | 0 | 0 |
| Length: 12.58 | MPO: Y | | | | | | FFOS: | 0 | 2,845 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 8,176 State: 909 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: Winter 19 | Anticipated Fed Cat: Safety | | | | | | | | | | | |
| TIP #: Let With: 6S3186 | Future Cost: 0 Estimate Total: 9,335 | | | | | | | | | | | | |
| County: St. Charles | Pavement resurfacing from Rte. TT near Femme Osage to Rte. 94 near Augusta. | | | | | | Engineering: | 30 | 78 | 0 | 0 | 0 | 0 |
| Route: RT T | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3186 | | | | | | | Construction: | 0 | 992 | 0 | 0 | 0 | 0 |
| Length: 6.53 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 856 State: 214 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Winter 19 | Anticipated Fed Cat: STBG | | | | | | | | | | | |
| TIP #: Let With: 6S3185 | Future Cost: 0 Estimate Total: 1,100 | | | | | | | | | | | | |
| County: St. Charles | Job Order Contracting for guardrail repair at various locations in St. Charles County. | | | | | | Engineering: | 2 | 25 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3309 | | | | | | | Construction: | 0 | 315 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 272 State: 68 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Awd Date: Spring 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 342 | | | | | | | | | | | | |
| County: St. Louis | Pavement resurfacing from US 61 to Big Bend Blvd, bridge replacement over Black Creek, signal replacement, and upgrade pedestrian facilities to comply with ADA Transition Plan. Project involves bridges G0681 and A4844. \$2,039,000 Statewide Transportation Alternatives fu | | | | | | Engineering: | 2,254 | 500 | 5 | 1,559 | 0 | 0 |
| Route: MO 100 | | | | | | | R/W: | 735 | 2,297 | 0 | 0 | 0 | 0 |
| Job No.: 6S1718 | | | | | | | Construction: | 0 | 0 | 0 | 23,241 | 0 | 0 |
| Length: 4.69 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 2,039 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 22,082 State: 5,520 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: 4412L-10 | Let With: | Future Cost: 0 Estimate Total: 30,591 | | | | | | | | | | | |

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District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|--|-----------------------------|--------------------------|--------------------------------|-----------------------|--------------------------|
| | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| | | | | | | | | | | | | |
| County: St. Louis Route: MO 100 Job No.: 6S3259 Length: 2.41 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: | Pavement rehabilitation, signal reconstruction, and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. 67 to New Ballas Road. \$963,000 Statewide Transportation Alternatives funds. Fed: 9,755 State: 2,439 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 12,344 | | | | | | Engineering: 150 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 240 200 0 0 0 | 500 0 0 0 0 | 757 0 10,497 963 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: St. Louis Route: MO 109 Job No.: 6S3141 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 19 TIP #: Let With: 6S3141C, 6S3141B, 6S3141D | Bridge rehabilitation at Rte. 100 in Wildwood. Project involves bridge A2738. Fed: 2,083 State: 521 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,114 | | | | | | Engineering: 510 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 214 0 2,390 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: St. Louis Route: MO 115 Job No.: 6S3265 Length: 1.29 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Spring 19 TIP #: Let With: | Replace signals and upgrade pedestrian facilities to comply with ADA Transition Plan on Natural Bridge Road from I-70 to I-170 in Berkeley. Fed: 1,433 State: 359 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,029 | | | | | | Engineering: 167 R/W: 70 Construction: 0 FFOS: 0 Payments: 0 | 124 0 1,668 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: St. Louis Route: MO 115 Job No.: 6S3327 Length: 0.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: | Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736. Fed: 256 State: 64 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 340 | | | | | | Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 20 0 0 0 0 | 20 0 280 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: St. Louis Route: MO 141 Job No.: 6P3062B Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 TIP #: Let With: | Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124. Fed: 250 State: 62 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 332 | | | | | | Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 0 | 1 0 0 0 0 | 1 0 0 0 0 | 1 0 0 0 0 | 19 0 289 0 0 |

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District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|--|-----------|----------------------|----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| County: | St. Louis | Pavement repair and resurfacing, upgrade guardrail, and upgrade pedestrian facilities to comply with ADA Transition Plan from I-64 in Town and Country to north of Rte. 30 in Fenton. \$130,000 Statewide Transportation Alternatives funds. | | | | Engineering: | 388 | 433 | 0 | 0 | 0 |
| Route: | MO 141 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3180 | | | | | Construction: | 0 | 4,851 | 0 | 0 | 0 |
| Length: | 11.00 | MPO: | Y | | | FFOS: | 0 | 130 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 4,227 | State: | 1,057 | Local: | 0 | | | | |
| Sec Cat: | Routine Maintenance | Awd Date: | Fall 18 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6P3200 | Future Cost: | 0 | Estimate Total: | 5,672 | | | | | | |
| County: | St. Louis | Add turn lanes northbound at Rte. 364 interchange in Maryland Heights. \$1,060,750 Congestion Mitigation Air Quality funds. | | | | Engineering: | 53 | 58 | 125 | 0 | 0 |
| Route: | MO 141 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3188B | | | | | Construction: | 0 | 0 | 1,393 | 0 | 0 |
| Length: | 1.08 | MPO: | Y | | | FFOS: | 0 | 0 | 1,061 | 0 | 0 |
| Fund Cat: | Flexible & Other | Fed: | 1,260 | State: | 316 | Local: | 0 | | | | |
| Sec Cat: | System Expansion | Awd Date: | Summer 19 | Anticipated Fed Cat: | C.M.A.Q. | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6P3188C | Future Cost: | 0 | Estimate Total: | 1,629 | | | | | | |
| County: | St. Louis | Widen interchange ramps, add turn lanes, and modify signals at Rte. 364 and on Rte. 364 at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation Air Quality funds. | | | | Engineering: | 112 | 112 | 252 | 0 | 0 |
| Route: | MO 141 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3188C | | | | | Construction: | 0 | 0 | 2,942 | 0 | 0 |
| Length: | 2.49 | MPO: | Y | | | FFOS: | 0 | 0 | 2,240 | 0 | 0 |
| Fund Cat: | Flexible & Other | Fed: | 2,646 | State: | 660 | Local: | 0 | | | | |
| Sec Cat: | System Expansion | Awd Date: | Summer 19 | Anticipated Fed Cat: | C.M.A.Q. | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6P3188B | Future Cost: | 0 | Estimate Total: | 3,418 | | | | | | |
| County: | St. Louis | Bridge rehabilitation over BNSF Railroad, Meramec River, Grand Glaize Creek, Rte. 100 (Manchester Rd.), and South Outer Forty Rd. Project involves bridges A4104, A4105, A3998, A5877, A5818, A5819 and A4065. | | | | Engineering: | 605 | 236 | 0 | 0 | 0 |
| Route: | MO 141 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3200 | | | | | Construction: | 0 | 3,292 | 0 | 0 | 0 |
| Length: | 0.39 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 2,823 | State: | 705 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 18 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6P3180 | Future Cost: | 0 | Estimate Total: | 4,133 | | | | | | |
| County: | St. Louis | Replace signals from Corporate Woods Drive north in Bridgeton to Rider Trail South in Earth City. | | | | Engineering: | 141 | 260 | 0 | 0 | 0 |
| Route: | MO 141 | | | | | R/W: | 0 | 10 | 0 | 0 | 0 |
| Job No.: | 6P3253 | | | | | Construction: | 0 | 2,984 | 0 | 0 | 0 |
| Length: | 1.90 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 2,603 | State: | 651 | Local: | 0 | | | | |
| Sec Cat: | Systems Operations | Awd Date: | Spring 19 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 3,395 | | | | | | |

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District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--------------------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | |
| | | | | | | | | | | | | | |
| County: St. Louis | Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from Pennridge Drive to I-170. | | | | | | Engineering: | 812 | 502 | 250 | 1,187 | 0 | 0 |
| Route: MO 180 | | | | | | | R/W: | 0 | 1,950 | 0 | 0 | 0 | 0 |
| Job No.: 6S3048 | | | | | | | Construction: | 0 | 0 | 0 | 18,601 | 0 | 0 |
| Length: 6.34 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 17,993 State: 4,497 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 23,302 | | | | | | | | | | | | |
| County: St. Louis | Pavement resurfacing, replace signals, and upgrade pedestrian facilities to comply with ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from Normandy to City of St. Louis. \$4,000,000 Statewide Transportation Alternatives funds. | | | | | | Engineering: | 812 | 402 | 1,147 | 0 | 0 | 0 |
| Route: MO 180 | | | | | | | R/W: | 0 | 755 | 0 | 0 | 0 | 0 |
| Job No.: 6S3049 | | | | | | | Construction: | 0 | 0 | 14,485 | 0 | 0 | 0 |
| Length: 3.64 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 4,000 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 13,432 State: 3,357 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2020 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 17,601 | | | | | | | | | | | | |
| County: St. Louis | Intersection and lane reconfiguration on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality. | | | | | | Engineering: | 11 | 8 | 0 | 0 | 0 | 0 |
| Route: MO 180 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3267 | | | | | | | Construction: | 0 | 103 | 0 | 0 | 0 | 0 |
| Length: 0.17 | MPO: Y | | | | | | | FFOS: | 0 | 70 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 89 State: 22 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: Spring 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 122 | | | | | | | | | | | | |
| County: St. Louis | Bridge repair and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887. | | | | | | Engineering: | 100 | 100 | 100 | 180 | 0 | 0 |
| Route: MO 180 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3311 | | | | | | | Construction: | 0 | 0 | 0 | 2,768 | 0 | 0 |
| Length: 0.05 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,518 State: 630 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,248 | | | | | | | | | | | | |
| County: St. Louis | Bridge replacement at Rte. N interchange. Potential Design/Build project. Project involves bridge L0745. | | | | | | Engineering: | 798 | 5 | 1 | 501 | 0 | 0 |
| Route: IS 270 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I1896 | | | | | | | Construction: | 0 | 0 | 0 | 7,723 | 0 | 0 |
| Length: 0.20 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 7,407 State: 823 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: 4208B-06 | Let With: 6I2233 | Future Cost: 0 Estimate Total: 9,028 | | | | | | | | | | | |

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District St. Louis

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Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|--|---|--------------------------------------|-----------------------------|------------------------------|-----------------------|------------------------------|
| | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| | | | | | | | | | | | | |
| County: St. Louis Route: IS 270 Job No.: 612233 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: 4919C-11 Let With: 611896 | Bridge replacement at Rte. AC interchange. Potential Design/Build project. Project involves bridge A0223. | | | | | | Engineering: 458 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 5 0 0 0 0 | 1 0 0 0 0 | 477 0 7,366 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: St. Louis Route: IS 270 Job No.: 613020B Length: 15.52 MPO: Y Fund Cat: Flexible & Other Sec Cat: Rehab And Reconst Awd Date: Spring 19 TIP #: Let With: | Pavement, bridge, and upgrade pedestrian facilities to comply with ADA Transition Plan on the I-270 North Corridor on disconnected sections in north county. Potential Design/Build project. \$4,440,000 Statewide Transportation Alternatives funds. | | | | | | Engineering: 5,050 R/W: 3,000 Construction: 0 FFOS: 0 Payments: 0 | 12,692 0 106,440 4,440 0 | 10 0 70,617 0 0 | 5 0 8,997 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: St. Louis Route: IS 270 Job No.: 613020C Length: 0.64 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2023 TIP #: Let With: | Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025. | | | | | | Engineering: 100 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 820 500 0 0 0 | 350 0 0 0 0 | 5 0 0 0 0 | 5 0 0 0 0 | 915 0 14,924 0 0 |
| County: St. Louis Route: IS 270 Job No.: 613136B Length: 8.49 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: | Barrier wall replacement from I-170 interchange to Chain of Rocks bridge. Potential Design/Build project. | | | | | | Engineering: 700 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 10 0 0 0 0 | 1 0 0 0 0 | 838 0 13,051 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: St. Louis Route: IS 270 Job No.: 613263 Length: 3.22 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 TIP #: Let With: | Pavement resurfacing and upgrade guardrail from north of Rte. D (Page Avenue) to I-70. | | | | | | Engineering: 620 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 200 0 0 0 0 | 721 0 7,817 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |

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District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|---|-----------|----------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| County: | St. Louis | Bridge painting from Rte. 370 interchange to Woodford Way. Project involves bridges | | | | Engineering: | 300 | 220 | 0 | 0 | 0 |
| Route: | IS 270 | A0170, A4277, A4297, A4298, A4889, A4899 and A4898. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613266 | | | | | Construction: | 0 | 3,126 | 0 | 0 | 0 |
| Length: | 0.63 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 3,010 | State: | 336 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 19 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 3,646 | | | | | | |
| County: | St. Louis | Pavement improvements on disconnected sections of Dunn Road between Howdershell | | | | Engineering: | 480 | 1 | 1 | 372 | 0 |
| Route: | OR 270 | Road and Hanley / Graham Road. Potential Design/Build project. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3339 | | | | | Construction: | 0 | 0 | 0 | 5,735 | 0 |
| Length: | 2.77 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 4,888 | State: | 1,221 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2021 | Anticipated Fed Cat: | STBG | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 6,589 | | | | | | |
| County: | St. Louis | Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis | | | | Engineering: | 846 | 1 | 1 | 659 | 0 |
| Route: | OR 270 | and Clark Boulevard). Potential Design/Build project. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3340 | | | | | Construction: | 0 | 0 | 0 | 10,172 | 0 |
| Length: | 5.70 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 8,667 | State: | 2,166 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2021 | Anticipated Fed Cat: | STBG | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 11,679 | | | | | | |
| County: | St. Louis | Replace signals and lighting, and upgrade pedestrian facilities to comply with ADA | | | | Engineering: | 115 | 20 | 49 | 0 | 0 |
| Route: | MO 30 | Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3233 | Avenue, and Weber Rd. \$77,000 Statewide Transportation Alternative funds. | | | | Construction: | 0 | 0 | 664 | 0 | 0 |
| Length: | 0.11 | MPO: | Y | | | FFOS: | 0 | 0 | 77 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 586 | State: | 147 | Local: | 0 | | | | |
| Sec Cat: | Systems Operations | Awd Date: | 2020 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 848 | | | | | | |
| County: | St. Louis | Pavement rehabilitation from River Valley to I-270; pavement repair from Lea Oak to | | | | Engineering: | 50 | 270 | 595 | 1,042 | 0 |
| Route: | MO 340 | River Valley; upgrading pedestrian facilities to comply with ADA Transition Plan. | | | | R/W: | 0 | 100 | 0 | 0 | 0 |
| Job No.: | 6S3255 | \$1,457,000 Statewide Transportation Alternatives funds. | | | | Construction: | 0 | 0 | 0 | 12,014 | 0 |
| Length: | 7.64 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 1,457 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 11,217 | State: | 2,804 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2021 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 14,071 | | | | | | |

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Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| | | | | | | | | | | | | |
| County: St. Louis Route: MO 364 Job No.: 6P3355 Length: 0.37 MPO: Y Fund Cat: Taking Care Of System | | | | | | | | | | | | |

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District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| | | | | | | | | | | | | |
| County: St. Louis Route: IS 55 Job No.: 613341 Length: 5.51 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,064 | Pavement preservation treatment and upgrade guardrail from Rte. 67 to Rte. 141. | | | | | | Engineering: 10 | 100 | 250 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 2,704 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis Route: US 61 Job No.: 6S3281 Length: 7.25 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,900 | Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from north of Big Bend Boulevard to Barracksview Road. | | | | | | Engineering: 20 | 440 | 786 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 200 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 7,454 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis Route: IS 64 Job No.: 613277 Length: 3.50 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,692 | Pavement resurfacing from east of New Ballas Road to west of Spoede, as well as various highway ramps at the I-64 and I-270 interchange. | | | | | | Engineering: 55 | 70 | 99 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 1,468 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis Route: US 67 Job No.: 6S3280 Length: 7.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,586 | Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on Lindbergh Boulevard from Rte. D (Page Avenue) to Swan Drive. | | | | | | Engineering: 70 | 200 | 100 | 200 | 418 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 0 | 6,598 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis Route: IS 70 Job No.: 613338 Length: 0.53 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,341 | Bridge rehabilitation to ten bridges from Jennings Station Rd. to Coldwater Creek. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6167, A6168, and A6172. | | | | | | Engineering: 200 | 1 | 135 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 2,005 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |

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P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--------------------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | |
| | | | | | | | | | | | | | |
| County: St. Louis | Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project involves bridge W0332. | | | | | | Engineering: | 170 | 20 | 55 | 0 | 0 | 0 |
| Route: RT AB | | | | | | | R/W: | 60 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S2211 | | | | | | | Construction: | 0 | 0 | 911 | 0 | 0 | 0 |
| Length: 0.10 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 789 State: 197 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2020 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: 4413Z-11 | Let With: | Future Cost: 0 Estimate Total: 1,216 | | | | | | | | | | | |
| County: St. Louis | Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark Drive to Rte. D. | | | | | | Engineering: | 0 | 14 | 34 | 0 | 0 | 0 |
| Route: RT D | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3406 | | | | | | | Construction: | 0 | 0 | 316 | 0 | 0 | 0 |
| Length: 1.25 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 291 State: 73 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2020 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 364 | | | | | | | | | | | |
| County: St. Louis | Bridge replacement on Dorsett Road / Midland Boulevard at Rte. 67 (Lindbergh Boulevard). Project involves bridge A3509. | | | | | | Engineering: | 400 | 667 | 0 | 0 | 0 | 0 |
| Route: CST DORSETT RD | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3134 | | | | | | | Construction: | 0 | 5,545 | 0 | 0 | 0 | 0 |
| Length: 0.13 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 4,970 State: 1,242 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 6,612 | | | | | | | | | | | |
| County: St. Louis | Pavement repair from I-270 southbound to I-70. | | | | | | Engineering: | 10 | 229 | 0 | 0 | 0 | 0 |
| Route: RP IS270W TO IS70W | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3166B | | | | | | | Construction: | 0 | 2,031 | 0 | 0 | 0 | 0 |
| Length: 2.51 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,034 State: 226 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Winter 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 2,270 | | | | | | | | | | | |
| County: St. Louis | Bridge repair at McDonnell Blvd. and Lambert International Blvd. ramp to I-70 eastbound. Project involves bridges A4226 and A4282. | | | | | | Engineering: | 100 | 100 | 100 | 1 | 135 | 0 |
| Route: CST JAMES S MCDONNELL BLVD | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3326 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 2,134 | 0 |
| Length: 0.14 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,224 State: 246 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 2,570 | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 22

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|--|---------------|-----|-------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2018-6/2019 | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 |
| County: | St. Louis | Bridge painting at McKelvey Road and at Rte. 141 in Maryland Heights. Project involves | Engineering: | 200 | 192 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | CST MCKELVEY RD | bridge A3729 and A3207. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3251 | | Construction: | 0 | 2,071 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.12 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: 2,037 State: 226 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Preventive Maint | Awd Date: Fall 18 Anticipated Fed Cat: NHPP | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 2,463 | | | | | | | | | |
| County: | St. Louis | Bridge rehabilitation on Midland Boulevard and on Lackland Road over I-170. Project | Engineering: | 0 | 1 | 154 | 559 | 0 | 0 | 0 | 0 |
| Route: | CST MIDLAND BLVD | involves bridges A3173 and A3602. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3404 | | Construction: | 0 | 0 | 0 | 5,551 | 0 | 0 | 0 | 0 |
| Length: | 0.07 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: 5,639 State: 626 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab And Reconst | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 6,265 | | | | | | | | | |
| County: | St. Louis | Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various | Engineering: | 62 | 1 | 1 | 1 | 1 | 1 | 70 | 0 |
| Route: | Various | locations in St. Louis County. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I2415B | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 1,126 | 0 |
| Length: | 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Flexible & Other | AC-State: 961 State: 239 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Systems Operations | Awd Date: 2023 Anticipated Fed Cat: STBG | | | | | | | | | |
| TIP #: | 5517B-13 | Let With: Future Cost: 0 Estimate Total: 1,262 | | | | | | | | | |
| County: | St. Louis City | Replace signals, upgrade signal detection and upgrade pedestrian facilities to comply with | Engineering: | 320 | 248 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | MO 115 | ADA Transition Plan on Natural Bridge Avenue at various locations from Euclid Avenue | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3230 | to North Florissant Avenue. | Construction: | 0 | 3,683 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 2.76 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: 3,145 State: 786 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Systems Operations | Awd Date: Spring 19 Anticipated Fed Cat: NHPP | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 4,251 | | | | | | | | | |
| County: | St. Louis City | Pavement resurfacing from St. Louis City limits to I-70. | Engineering: | 1 | 10 | 124 | 0 | 0 | 0 | 0 | 0 |
| Route: | MO 115 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3258 | | Construction: | 0 | 0 | 1,424 | 0 | 0 | 0 | 0 | 0 |
| Length: | 4.85 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: 1,246 State: 312 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Preventive Maint | Awd Date: 2020 Anticipated Fed Cat: NHPP | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,559 | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 23

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---------------------------------------|---|---------|----------------------|--------|--------|-------|--------|---|-----------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | |
| County: | St. Louis City | Pavement resurfacing on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard). | | | | | | | | | | Engineering: | 20 | 60 | 161 | 0 | 0 | 0 |
| Route: | MO 180 | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3229 | | | | | | | | | | | Construction: | 0 | 0 | 2,209 | 0 | 0 | 0 |
| Length: | 3.92 | MPO: | Y | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | | AC-State: | 1,944 | State: | 486 | Local: | 0 | | | | | | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Fall 19 | Anticipated Fed Cat: | STBG | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | | | | | | 0 | Estimate Total: | 2,450 | | | | | | | |
| County: | St. Louis City | Payment to IDOT for deck sealing on the Chain of Rocks bridge. Project Involves bridge A0890. | | | | | | | | | | Engineering: | 0 | 0 | 0 | 1 | 0 | 0 |
| Route: | IS 270 | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3214 | | | | | | | | | | | Construction: | 0 | 0 | 0 | 40 | 0 | 0 |
| Length: | 0.45 | MPO: | Y | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | | Fed: | 37 | State: | 4 | Local: | 0 | | | | | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | N/A | Anticipated Fed Cat: | NHPP | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | | | | | | 0 | Estimate Total: | 41 | | | | | | | |
| County: | St. Louis City | Pavement resurfacing and bridge replacement from west of Kingshighway Boulevard to I-55. Project involves bridge A2258. \$301,000 Open Container funds. | | | | | | | | | | Engineering: | 1,326 | 330 | 1,333 | 0 | 0 | 0 |
| Route: | IS 44 | | | | | | | | | | | R/W: | 0 | 30 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3034 | | | | | | | | | | | Construction: | 0 | 0 | 17,957 | 0 | 0 | 0 |
| Length: | 4.34 | MPO: | Y | | | | | | | | FFOS: | 0 | 0 | 301 | 0 | 0 | 0 | |
| Fund Cat: | Statewide Interstate And Major Bridge | | | Fed: | 17,684 | State: | 1,966 | Local: | 0 | | | | | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 19 | Anticipated Fed Cat: | NHPP | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | | | | | | 0 | Estimate Total: | 20,976 | | | | | | | |
| County: | St. Louis City | Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District. | | | | | | | | | | Engineering: | 0 | 5 | 96 | 0 | 0 | 0 |
| Route: | IS 44 | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3405 | | | | | | | | | | | Construction: | 0 | 0 | 686 | 0 | 0 | 0 |
| Length: | 2.23 | MPO: | Y | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Safety (Statewide) | | | Fed: | 707 | State: | 80 | Local: | 0 | | | | | | | | | |
| Sec Cat: | Safety | Awd Date: | 2020 | Anticipated Fed Cat: | Safety | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | | | | | | 0 | Estimate Total: | 787 | | | | | | | |
| County: | St. Louis City | Bridge rehabilitation from Virginia Avenue to Arsenal Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086. | | | | | | | | | | Engineering: | 575 | 178 | 1 | 1 | 903 | 0 |
| Route: | IS 55 | | | | | | | | | | | R/W: | 0 | 25 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3149 | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 14,385 | 0 |
| Length: | 0.80 | MPO: | Y | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | | Fed: | 13,943 | State: | 1,550 | Local: | 0 | | | | | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2022 | Anticipated Fed Cat: | NHPP | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | | | | | | 0 | Estimate Total: | 16,068 | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 24

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|-----------------------------------|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | |
| | | | | | | | | | | | | | |
| County: St. Louis City | Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street. | | | | | | Engineering: | 48 | 192 | 545 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613257 | | | | | | | Construction: | 0 | 0 | 6,976 | 0 | 0 | 0 |
| Length: 3.93 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 6,942 State: 771 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Fall 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 7,761 | | | | | | | | | | | | |
| County: St. Louis City | Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District along I-70, I-55 and I-170. | | | | | | Engineering: | 0 | 93 | 0 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613384 | | | | | | | Construction: | 0 | 918 | 0 | 0 | 0 | 0 |
| Length: 69.00 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety (Statewide) | Fed: 910 State: 101 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: Winter 19 | Anticipated Fed Cat: Safety | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,011 | | | | | | | | | | | | |
| County: St. Louis City | Payment to IDOT for bridge sealing on the Martin Luther King bridge. Project involves bridge A4856. Project will be let by IDOT. | | | | | | Engineering: | 0 | 1 | 1 | 0 | 0 | 0 |
| Route: MO 799 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3011 | | | | | | | Construction: | 0 | 0 | 85 | 0 | 0 | 0 |
| Length: 0.40 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 70 State: 17 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: N/A | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: 5737-16 | Let With: | Future Cost: 0 Estimate Total: 87 | | | | | | | | | | | |
| County: St. Louis City | Bridge replacement over I-70. Project involves bridge A0134. | | | | | | Engineering: | 0 | 5 | 480 | 408 | 0 | 0 |
| Route: CST BROADWAY | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3272 | | | | | | | Construction: | 0 | 0 | 0 | 6,175 | 0 | 0 |
| Length: 0.23 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 6,360 State: 708 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 7,068 | | | | | | | | | | | | |
| County: St. Louis City | Bridge rehabilitation from 18th Street to Broadway. Project involves bridges A1516, dual RP BROADWAY TO A1517, A1518, A1519, A1520 and A1521. | | | | | | Engineering: | 389 | 316 | 0 | 0 | 0 | 0 |
| Route: IS64W | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613170 | | | | | | | Construction: | 0 | 4,587 | 0 | 0 | 0 | 0 |
| Length: 1.12 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 4,412 State: 491 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Summer 18 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 5,292 | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 25

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------------|---|-----------|----------------------|----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| County: | St. Louis City | Pavement resurfacing on Riverview Drive from I-270 to Hall Street. | | | | Engineering: | 430 | 354 | 0 | 0 | 0 |
| Route: | RT H | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3196 | | | | | Construction: | 0 | 4,476 | 0 | 0 | 0 |
| Length: | 3.57 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 3,864 | State: | 966 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 19 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 5,260 | | | | | | |
| County: | St. Louis City | Modify interchange configuration at Riverview Drive and Hall Street. \$511,000 | | | | Engineering: | 68 | 62 | 0 | 0 | 0 |
| Route: | RT H | Congestion Mitigation and Air Quality program funds. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3219 | | | | | Construction: | 0 | 769 | 0 | 0 | 0 |
| Length: | 0.42 | MPO: | Y | | | FFOS: | 0 | 511 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 665 | State: | 166 | Local: | 0 | | | | |
| Sec Cat: | Systems Operations | Awd Date: | Fall 18 | Anticipated Fed Cat: | C.M.A.Q. | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 899 | | | | | | |
| County: | Various | Job Order Contracting for concrete pavement repair at various interstate locations in the | | | | Engineering: | 0 | 47 | 0 | 0 | 0 |
| Route: | Various | St. Louis District. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 0I3005K | | | | | Construction: | 0 | 600 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | Fed: | 582 | State: | 65 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Spring 19 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 647 | | | | | | |
| County: | Various | Job Order Contracting for asphalt pavement repair at various interstate locations in | | | | Engineering: | 0 | 47 | 0 | 0 | 0 |
| Route: | Various | Franklin and Jefferson Counties. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 0I3005L | | | | | Construction: | 0 | 600 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | Fed: | 582 | State: | 65 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Spring 19 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 647 | | | | | | |
| County: | Various | Job Order Contracting for asphalt pavement repair at various interstate locations in St. | | | | Engineering: | 0 | 61 | 0 | 0 | 0 |
| Route: | Various | Charles, St. Louis County, and St. Louis City. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 0I3005M | | | | | Construction: | 0 | 800 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | Fed: | 774 | State: | 87 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Spring 19 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 861 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|--|--|--|---|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| | | | | | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 0P3021G Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Let With: | Safety projects at various locations in the St. Louis District. \$1,602,000 from Statewide Open Container funds. | | | | | Fed: 1,692 State: 188 Local: 0 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 0 0 0 0 0 | 180 0 1,700 1,602 0 | 0 0 0 0 0 | | | | | | |
| County: Various Route: Various Job No.: 0P3022G Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Let With: | Safety projects at various locations in the St. Louis District. \$3,325,000 from Statewide Open Container funds. | | | | | Fed: 3,480 State: 386 Local: 0 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 3,633 3,325 0 | 233 0 0 3,325 0 | | | | | | |
| County: Various Route: Various Job No.: 0S3022G Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Let With: | ADA Transition Plan improvements at various locations in the St. Louis District. \$2,222,000 Statewide Transportation Alternatives funds. | | | | | Fed: 2,067 State: 517 Local: 0 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 2,428 2,222 0 | 156 0 0 2,222 0 | | | | | | |
| County: Various Route: Various Job No.: 0X3121G Length: 0.00 MPO: Y Fund Cat: Safety (Statewide) Sec Cat: Safety TIP #: Let With: | Curve safety improvements at various locations in the St. Louis District. | | | | | Fed: 618 State: 69 Local: 0 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 687 0 0 | 0 0 0 0 0 | | | | | | |
| County: Various Route: Various Job No.: 6P2421B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 5547B-14 Let With: | Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District. | | | | | AC-State: 661 State: 165 Local: 0 | Engineering: 8 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 0 | 52 0 773 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | | |

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Section 4 - 27

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|--|---------------|---|-------|-------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2018-6/2019 | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 |
| County: Various | Signal Optimization at various locations along MO 141, MO 340, I-44, and I-55 corridors. | Engineering: | 1 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | \$740,000 Congestion Mitigation and Air Quality funds. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3218 | | Construction: | 0 | 944 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 740 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 808 State: 202 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,011 | | | | | | | | | | |
| County: Various | Job Order Contracting for bridge repair at various primary route locations in the St. Louis District. | Engineering: | 1 | 142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3310 | | Construction: | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,714 State: 428 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Fall 18 Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,143 | | | | | | | | | | |
| County: Various | Job Order Contracting for asphalt pavement improvements (non-Interstate) at various primary route locations in the St. Louis District. | Engineering: | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3332 | | Construction: | 0 | 1,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,074 State: 269 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: Spring 19 Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,343 | | | | | | | | | | |
| County: Various | Job Order Contracting for asphalt pavement improvements (non-Interstate) at various major route locations in the St. Louis District. | Engineering: | 1 | 1 | 93 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3333 | | Construction: | 0 | 0 | 1,288 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,105 State: 277 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2020 Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,383 | | | | | | | | | | |
| County: Various | Job Order Contracting for concrete pavement improvements (non-Interstate) at various major route locations in the St. Louis District. | Engineering: | 0 | 0 | 1 | 75 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3334 | | Construction: | 0 | 0 | 0 | 1,082 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 927 State: 231 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2022 Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,158 | | | | | | | | | | |

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District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|----------------------------|----------------------------------|----------------------------|----------------------------|----------------------------|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| | | | | | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6P3335 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 19 TIP #: Let With: AC-State: 876 State: 219 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,096 | Engineering: R/W: Construction: FFOS: Payments: | 1 0 0 0 0 0 | 75 0 1,020 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6P3336 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Spring 19 TIP #: Let With: AC-State: 423 State: 106 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 531 | Engineering: R/W: Construction: FFOS: Payments: | 2 0 0 0 0 0 | 39 0 490 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6P3380 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 19 TIP #: Let With: AC-State: 1,288 State: 322 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,610 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 110 0 1,500 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6P3381 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 19 TIP #: Let With: AC-State: 481 State: 121 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 602 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 44 0 558 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6P3382 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 19 TIP #: Let With: Fed: 0 State: 437 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 437 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 33 0 404 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | | | | | | |

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Section 4 - 29

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|------------------------------------|------------------------|------------------------------|-----------------|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | |
| | | | | | | | | | | | | | |
| County: Various | Add reflective back-plates to signals on various routes in Franklin and Jefferson Counties. | | | | | | Engineering: | 0 | 30 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3385 | | | | | | | Construction: | 0 | 152 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Safety | | | Fed: 164 | State: 18 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: Winter 19 | Anticipated Fed Cat: Safety | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 182 | | | | | | | | | |
| County: Various | ITS maintenance and operations at various locations in the St. Louis district. | | | | | | Engineering: | 0 | 100 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q3171E | | | | | | | Construction: | 0 | 1,200 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 1,040 | State: 260 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Awd Date: Fall 18 | Anticipated Fed Cat: STBG | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 1,300 | | | | | | | | | |
| County: Various | ITS maintenance and operations at various locations in the St. Louis district. | | | | | | Engineering: | 0 | 0 | 100 | 0 | 0 | 0 |
| Route: Various | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q3172E | | | | | | | Construction: | 0 | 0 | 1,236 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 1,069 | State: 267 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Awd Date: Fall 19 | Anticipated Fed Cat: STBG | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 1,336 | | | | | | | | | |
| County: Various | ITS maintenance and operations at various locations in the St Louis district. | | | | | | Engineering: | 0 | 0 | 0 | 100 | 0 | 0 |
| Route: Various | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q3173E | | | | | | | Construction: | 0 | 0 | 0 | 1,273 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 1,098 | State: 275 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Awd Date: 2021 | Anticipated Fed Cat: STBG | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 1,373 | | | | | | | | | |
| County: Various | Intelligent Transportation Systems (ITS) maintenance and operations at various locations in the St. Louis district. | | | | | | Engineering: | 0 | 0 | 0 | 0 | 100 | 0 |
| Route: Various | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q3227E | | | | | | | Construction: | 0 | 0 | 0 | 0 | 1,311 | 0 |
| Length: 0.00 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 1,129 | State: 282 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: 2022 | Anticipated Fed Cat: STBG | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 1,411 | | | | | | | | | |

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District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|---------------|----------|------------|----------|----------|----------|----------|------------|--------------|-------------------------------------|---------|---------|---------|---------|---------|
| | | | | | | | | | | | Prior Prog. | 7/2018- | 7/2019- | 7/2020- | 7/2021- | 7/2022- |
| | | | | | | | | | | | | 6/2019 | 6/2020 | 6/2021 | 6/2022 | 6/2023 |
| County: Various Route: Various Job No.: 6Q3284 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: Fall 18 Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 554 | Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District. | Engineering: | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | Construction: | 0 | 550 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| County: Various Route: Various Job No.: 6Q3285 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: Winter 19 Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 552 | Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District. | Engineering: | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | Construction: | 0 | 550 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| County: Various Route: Various Job No.: 6Q3286 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: Winter 19 Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 172 | Intelligent Transportation Systems (ITS) improvements to closed circuit television systems at various locations in the St. Louis District. | Engineering: | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | Construction: | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| County: Various Route: Various Job No.: 6Q3386E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: 2023 Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,451 | Intelligent Transportation Systems (ITS) maintenance and operations at various locations in the St. Louis district. | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | | | | | | |
| | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,351 | | | | | | |
| | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| FFOS: | 0 | 23,650 | 18,452 | 6,061 | 5,547 | 0 |
| Total R/W: | 4,321 | 8,548 | 2,502 | 1,599 | 0 | 0 |
| Total Construction: | 0 | 231,451 | 232,077 | 201,160 | 45,797 | 31,515 |
| Paybacks: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total: | 4,321 | 239,999 | 234,579 | 202,759 | 45,797 | 31,515 |
| Total Engineering: | 26,571 | 34,485 | 19,701 | 15,083 | 3,228 | 1,964 |
| Grand Total: | 30,892 | 274,484 | 254,280 | 217,842 | 49,025 | 33,479 |

| | 2019 | 2020 | 2021 | 2022 | 2023 |
|-----------------|--------|--------|--------|--------|-------|
| State | 39,547 | 34,889 | 33,477 | 7,659 | 5,112 |
| AC-State | 36,433 | 23,436 | 30,978 | 10,523 | 3,016 |
| Local | 0 | 0 | 0 | 0 | 0 |
| Sub-total State | 75,980 | 58,325 | 64,455 | 18,182 | 8,128 |

| | | | | | |
|--------------------|----------------|----------------|----------------|---------------|---------------|
| Federal | | | | | |
| Sub-total Federal | 198,504 | 195,955 | 153,387 | 30,843 | 25,351 |
| Grand Total | 274,484 | 254,280 | 217,842 | 49,025 | 33,479 |

Project Count: 154

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

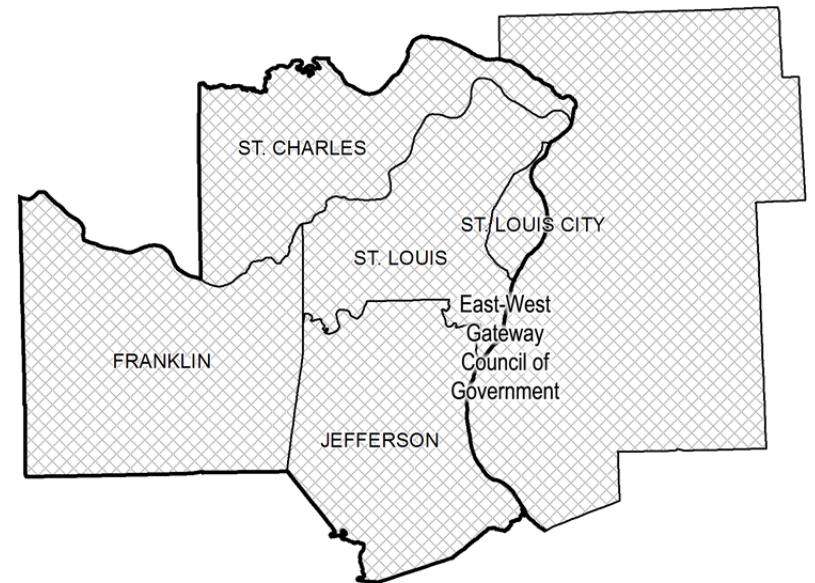
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Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



MoDOT's St Louis District
TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

PAYMENT PROJECTS



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|--------------------|---|--------------|----------------------|-----------------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2018-6/2019 | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 |
| County: | St. Louis | Emergency response operations for I-270 reconstruction. Emergency response coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$154,400 Congestion Mitigation and Air Quality Program funds. | | | | Engineering: | 0 | 1 | 0 | 0 | 0 |
| Route: | IS 270 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6Q3354 | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: | 35.97 | MPO: | Y | | | FFOS: | 0 | 154 | 0 | 0 | 0 |
| Fund Cat: | Flexible & Other | Fed: | 155 | State: | 39 | Local: | 0 | | | | |
| Sec Cat: | Systems Operations | Awd Date: | N/A | Anticipated Fed Cat: | C.M.A.Q. | Payments: | 0 | 193 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 194 | | | | | | |
| County: | St. Louis | Emergency response operations for I-270 reconstruction for I-270 from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$208,864 Congestion Mitigation and Air Quality Program funds. | | | | Engineering: | 0 | 1 | 1 | 0 | 0 |
| Route: | IS 270 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6Q3354B | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: | 35.97 | MPO: | Y | | | FFOS: | 0 | 0 | 209 | 0 | 0 |
| Fund Cat: | Flexible & Other | Fed: | 211 | State: | 52 | Local: | 0 | | | | |
| Sec Cat: | Systems Operations | Awd Date: | N/A | Anticipated Fed Cat: | C.M.A.Q. | Payments: | 0 | 0 | 261 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 263 | | | | | | |
| County: | St. Louis | Emergency response operations for I-270 reconstruction. Emergency response coverage for I-270 from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$208,864 Congestion Mitigation and Air Quality Program funds | | | | Engineering: | 0 | 0 | 1 | 1 | 0 |
| Route: | IS 270 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6Q3354C | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: | 35.97 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 209 | 0 |
| Fund Cat: | Flexible & Other | Fed: | 211 | State: | 52 | Local: | 0 | | | | |
| Sec Cat: | Systems Operations | Awd Date: | N/A | Anticipated Fed Cat: | C.M.A.Q. | Payments: | 0 | 0 | 0 | 261 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 263 | | | | | | |
| County: | St. Louis | Payback for project 610978 from west of Spode Road to west of Sarah Street. Payment of \$11.7 million per year from 2011 to 2025. | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: | IS 64 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 610978Z | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: | 9.02 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Flexible & Other | Fed: | 0 | State: | 58,429 | Local: | 0 | | | | |
| Sec Cat: | System Expansion | Awd Date: | N/A | Anticipated Fed Cat: | State | Payments: | 108,000 | 11,686 | 11,685 | 11,686 | 11,686 |
| TIP #: | 2606D-11 | Let With: | Future Cost: | 15,001 - 25,000 | Estimate Total: | 166,429 | | | | | |
| County: | St. Louis | Emergency response operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget. | | | | Engineering: | 0 | 0 | 0 | 0 | 1 |
| Route: | Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6Q3227B | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Flexible & Other | AC-State: | 2,223 | State: | 555 | Local: | 0 | | | | |
| Sec Cat: | Systems Operations | Awd Date: | N/A | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 2,777 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 2,778 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|------------------------------|-------------------------|----------|--|-------|-------------------------------------|---------|---------|---------|---------|---------|
| | | | | | | | Prior Prog. | 7/2018- | 7/2019- | 7/2020- | 7/2021- | 7/2022- |
| | | | | | | | | 6/2019 | 6/2020 | 6/2021 | 6/2022 | 6/2023 |
| County: St. Louis City | Payback for 6I0984 and 6U1086 to construct new Mississippi River bridge. Payment of | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: IS 70 | \$11.939 million per year from 2011 to 2025. Project involves bridge A6500. | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 610984Z | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.76 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Flexible & Other | | Fed: 0 | State: 59,695 | Local: 0 | | | Payments: | 67,200 | 11,939 | 11,939 | 11,939 | 11,939 |
| Sec Cat: System Expansion | Awd Date: N/A | Anticipated Fed Cat: | State | | | | | | | | | |
| TIP #: 3479Z-11 | Let With: | Future Cost: 15,001 - 25,000 | Estimate Total: 126,895 | | | | | | | | | |
| County: Various | Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District. | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | R/W: | 30 | 0 | 0 | 0 | 0 |
| Job No.: 5B0800U | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 30 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | Fed: 0 | State: 6,550 | Local: 0 | | | Payments: | 10,278 | 1,310 | 1,310 | 1,310 | 1,310 |
| Sec Cat: Rehab And Reconst | Awd Date: N/A | Anticipated Fed Cat: | State | | | | | | | | | |
| TIP #: 4772-08 | Let With: | Future Cost: 10,001 - 15,000 | Estimate Total: 16,858 | | | | | | | | | |
| County: Various | Engineering services contract for regional ITS Data Sharing Initiative, Phase 1 of data exchange between MoDOT and St. Charles County. \$1,200,000 Congestion Mitigation and Air Quality funds. | | | | | | Engineering: | 0 | 1 | 0 | 0 | 0 |
| Route: Various | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3221 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 1,200 | 0 | 0 | 0 | |
| Fund Cat: Flexible & Other | | Fed: 1,225 | State: 306 | Local: 0 | | | Payments: | 0 | 1,530 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: | C.M.A.Q. | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | Estimate Total: 1,531 | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the St. Louis District. | | | | | | Engineering: | 0 | 1 | 0 | 0 | 0 |
| Route: Various | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3377 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Safety | | Fed: 676 | State: 75 | Local: 0 | | | Payments: | 0 | 750 | 0 | 0 | 0 |
| Sec Cat: Urban Safety | Awd Date: N/A | Anticipated Fed Cat: | Safety | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | Estimate Total: 751 | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the St. Louis District. | | | | | | Engineering: | 0 | 0 | 1 | 0 | 0 |
| Route: Various | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3378 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Safety | | Fed: 676 | State: 75 | Local: 0 | | | Payments: | 0 | 0 | 750 | 0 | 0 |
| Sec Cat: Urban Safety | Awd Date: N/A | Anticipated Fed Cat: | Safety | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | Estimate Total: 751 | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 2

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | |
| | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6Q3171B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | Emergency response operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget. | | | | | | Engineering: | 0 | 1 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 2,542 | 0 | 0 | 0 | 0 |
| County: Various Route: Various Job No.: 6Q3171C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building. | | | | | | Engineering: | 0 | 1 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 1,012 | 0 | 0 | 0 | 0 |
| County: Various Route: Various Job No.: 6Q3171D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. | | | | | | Engineering: | 0 | 1 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 2,638 | 0 | 0 | 0 | 0 |
| County: Various Route: Various Job No.: 6Q3171F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS system preservation, repairs and upgrades throughout the St. Louis District. | | | | | | Engineering: | 0 | 1 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 1,129 | 0 | 0 | 0 | 0 |
| County: Various Route: Various Job No.: 6Q3171G Length: 0.00 MPO: Y Fund Cat: Flexible & Other Sec Cat: Systems Operations TIP #: Let With: | Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system. | | | | | | Engineering: | 0 | 1 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 450 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 3

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6Q3172B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,619 | Emergency response operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget. | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 1 0 0 0 2,618 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: Various Route: Various Job No.: 6Q3172C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,043 | ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building. | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 1 0 0 0 1,042 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: Various Route: Various Job No.: 6Q3172D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,712 | ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 1 0 0 0 2,711 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: Various Route: Various Job No.: 6Q3172F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,163 | ITS system preservation, repairs and upgrades throughout the St. Louis District. | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 1 0 0 0 1,162 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: Various Route: Various Job No.: 6Q3172G Length: 0.00 MPO: Y Fund Cat: Flexible & Other Sec Cat: Systems Operations TIP #: Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 451 | Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system. | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 1 0 0 0 450 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |

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Section 4 - 4

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | |
| | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6Q3173B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | Emergency response operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget. | | | | | | Engineering: | 0 | 0 | 0 | 1 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 2,696 | 0 | 0 |
| County: Various Route: Various Job No.: 6Q3173C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building. | | | | | | Engineering: | 0 | 0 | 0 | 1 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 1,073 | 0 | 0 |
| County: Various Route: Various Job No.: 6Q3173D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. | | | | | | Engineering: | 0 | 0 | 0 | 1 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 2,786 | 0 | 0 |
| County: Various Route: Various Job No.: 6Q3173F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS system preservation, repairs and upgrades throughout the St. Louis District. | | | | | | Engineering: | 0 | 0 | 0 | 1 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 1,197 | 0 | 0 |
| County: Various Route: Various Job No.: 6Q3173G Length: 0.00 MPO: Y Fund Cat: Flexible & Other Sec Cat: Systems Operations TIP #: Let With: | Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system. | | | | | | Engineering: | 0 | 0 | 0 | 1 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 450 | 0 | 0 |

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May-24-2018

Section 4 - 5

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|---|---------------|---|---|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| County: Various | Transportation Management Center facility operations, key MoDOT staff salaries, and | Engineering: | 0 | 0 | 0 | 0 | 1 | 0 | | | |
| Route: Various | utility payments for Intelligent Transportation Systems (ITS) network devices in the St. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q3227C | Louis District. | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Flexible & Other | AC-State: 886 State: 221 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 1,106 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,107 | | | | | | | | | | |
| County: Various | ITS operations, contract staffing and professional services at the Transportation | Engineering: | 0 | 0 | 0 | 0 | 1 | 0 | | | |
| Route: Various | Management Center (TMC) building in the St. Louis District. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q3227D | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Flexible & Other | AC-State: 2,292 State: 573 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 2,864 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,865 | | | | | | | | | | |
| County: Various | St. Louis District Intelligent Transportation Systems (ITS) parts and services in the St. | Engineering: | 0 | 0 | 0 | 0 | 1 | 0 | | | |
| Route: Various | Louis District. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q3227F | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Flexible & Other | AC-State: 987 State: 247 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 1,233 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,234 | | | | | | | | | | |
| County: Various | Advanced Traffic Management System (ATMS) maintenance contract throughout St. | Engineering: | 0 | 0 | 0 | 0 | 1 | 0 | | | |
| Route: Various | Louis District. Consultant services for upkeep of ATMS software for Traffic Management | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q3227G | Center and central signal system. | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Flexible & Other | AC-State: 361 State: 90 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 450 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 451 | | | | | | | | | | |
| County: Various | Emergency response operations and staff in the St. Louis District. These funds will be | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | |
| Route: Various | transferred to the District Operations Budget. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Job No.: 6Q3386B | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | AC-State: 2,289 State: 572 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 2,860 | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,861 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 6

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|---------------------------|-----------------------|-----------|---|---|---|---|-------|-------------------------------------|---------|---------|---------|---------|---------|
| | | | | | | | | | | Prior Prog. | 7/2018- | 7/2019- | 7/2020- | 7/2021- | 7/2022- |
| | | | | | | | | | | | 6/2019 | 6/2020 | 6/2021 | 6/2022 | 6/2023 |
| County: Various | Transportation Management Center facility operations, key MoDOT staff salaries, and | | Engineering: | 0 | 0 | 0 | 0 | 0 | 1 | | | | | | |
| Route: Various | utility payments for Intelligent Transportation Systems (ITS) network devices in the St. | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Job No.: 6Q3386C | Louis District. | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Length: 0.00 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Fund Cat: Taking Care Of System | AC-State: 912 | State: 228 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 1,139 | | | | | | |
| Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: STBG | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | Estimate Total: 1,140 | | | | | | | | | | | | |
| County: Various | Intelligent Transportation Systems (ITS) operations, contract staffing and professional | | Engineering: | 0 | 0 | 0 | 0 | 0 | 1 | | | | | | |
| Route: Various | services at the Transportation Management Center (TMC) building in the St. Louis | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Job No.: 6Q3386D | District. | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Length: 0.00 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Fund Cat: Taking Care Of System | AC-State: 2,360 | State: 590 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 2,949 | | | | | | |
| Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: STBG | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | Estimate Total: 2,950 | | | | | | | | | | | | |
| County: Various | St. Louis District Intelligent Transportation Systems (ITS) parts and services in the St. | | Engineering: | 0 | 0 | 0 | 0 | 0 | 1 | | | | | | |
| Route: Various | Louis District. | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Job No.: 6Q3386F | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Length: 0.00 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Fund Cat: Taking Care Of System | AC-State: 987 | State: 247 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 1,233 | | | | | | |
| Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: STBG | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | Estimate Total: 1,234 | | | | | | | | | | | | |
| County: Various | Advanced Traffic Management System (ATMS) maintenance contract throughout St. | | Engineering: | 0 | 0 | 0 | 0 | 0 | 1 | | | | | | |
| Route: Various | Louis District. Consultant services for upkeep of ATMS software for Traffic Management | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Job No.: 6Q3386G | Center and central signal system. | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Length: 0.00 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Fund Cat: Taking Care Of System | AC-State: 361 | State: 90 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 450 | | | | | | |
| Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: STBG | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | Estimate Total: 451 | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 7

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| FFOS: | 30 | 1,354 | 209 | 209 | 0 | 0 |
| Total R/W: | 30 | 0 | 0 | 0 | 0 | 0 |
| Total Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Paybacks: | 185,478 | 35,179 | 33,928 | 33,398 | 33,365 | 33,566 |
| Sub-Total: | 185,508 | 35,179 | 33,928 | 33,398 | 33,365 | 33,566 |
| Total Engineering: | 0 | 9 | 8 | 6 | 5 | 5 |
| Grand Total: | 185,508 | 35,188 | 33,936 | 33,404 | 33,370 | 33,571 |

| | 2019 | 2020 | 2021 | 2022 | 2023 |
|-----------------|--------|--------|--------|--------|--------|
| State | 26,909 | 26,657 | 26,627 | 26,621 | 26,662 |
| AC-State | 6,222 | 6,392 | 6,567 | 6,749 | 6,909 |
| Local | 0 | 0 | 0 | 0 | 0 |
| Sub-total State | 33,131 | 33,049 | 33,194 | 33,370 | 33,571 |

| | | | | | |
|--------------------|---------------|---------------|---------------|---------------|---------------|
| Federal | | | | | |
| Sub-total Federal | 2,057 | 887 | 210 | 0 | 0 |
| Grand Total | 35,188 | 33,936 | 33,404 | 33,370 | 33,571 |

Project Count: 34

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| FFOS: | 30 | 25,004 | 18,661 | 6,270 | 5,547 | 0 |
| Total R/W: | 4,351 | 8,548 | 2,502 | 1,599 | 0 | 0 |
| Total Construction: | 0 | 231,451 | 232,077 | 201,160 | 45,797 | 31,515 |
| Paybacks: | 185,478 | 35,179 | 33,928 | 33,398 | 33,365 | 33,566 |
| Sub-Total: | 189,829 | 275,178 | 268,507 | 236,157 | 79,162 | 65,081 |
| Total Engineering: | 26,571 | 34,494 | 19,709 | 15,089 | 3,233 | 1,969 |
| Grand Total: | 216,400 | 309,672 | 288,216 | 251,246 | 82,395 | 67,050 |

| | 2019 | 2020 | 2021 | 2022 | 2023 |
|-----------------|---------|--------|--------|--------|--------|
| State | 66,456 | 61,546 | 60,104 | 34,280 | 31,774 |
| AC-State | 42,655 | 29,828 | 37,545 | 17,272 | 9,925 |
| Local | 0 | 0 | 0 | 0 | 0 |
| Sub-total State | 109,111 | 91,374 | 97,649 | 51,552 | 41,699 |

| | | | | | |
|--------------------|----------------|----------------|----------------|---------------|---------------|
| Federal | | | | | |
| Sub-total Federal | 200,561 | 196,842 | 153,597 | 30,843 | 25,351 |
| Grand Total | 309,672 | 288,216 | 251,246 | 82,395 | 67,050 |

Project Count: 188

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands

District Program Summary

St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

| State Fiscal Year | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|----------|---------|---------|--------|--------|
| Statewide Interstate And Major Bridge - Available | | | | | |
| Statewide Interstate And Major Bridge - FFOS | 0.000 | 0.301 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Fund Transfers | 2.030 | 17.218 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Carryover | -141.583 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Total Available | -139.553 | 17.519 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Programmed | 2.030 | 18.042 | 0.000 | 0.000 | 0.000 |
| Safety - Available | 8.615 | 9.013 | 5.563 | 5.499 | 5.482 |
| Safety - FFOS | 5.105 | 0.974 | 1.602 | 3.325 | 0.000 |
| Safety - Fund Transfers | -1.445 | -4.935 | -0.324 | 0.000 | 0.000 |
| Safety - Carryover | 2.541 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | -0.908 | -0.141 | 0.279 | 0.322 | 0.000 |
| Safety - Total Available | 13.908 | 4.911 | 7.120 | 9.146 | 5.482 |
| Safety - Programmed | 12.629 | 1.753 | 1.700 | 3.633 | 0.000 |
| Taking Care Of System - Available | 59.606 | 60.302 | 60.725 | 60.020 | 59.843 |
| Taking Care Of System - FFOS | 10.507 | 11.206 | 4.459 | 2.222 | 0.000 |
| Taking Care Of System - Fund Transfers | 7.425 | 18.234 | 9.450 | 0.000 | 0.000 |
| Taking Care Of System - Carryover | 3.310 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 26.191 | 5.738 | -1.708 | 1.431 | 0.000 |
| Taking Care Of System - Total Available | 107.039 | 95.480 | 72.926 | 63.673 | 59.843 |
| Taking Care Of System - Programmed | 120.051 | 142.028 | 197.537 | 43.474 | 25.406 |
| Flexible & Other - Available | | | | | |
| Flexible & Other - FFOS | 10.142 | 6.930 | 0.209 | 0.000 | 0.000 |
| Flexible & Other - Fund Transfers | 132.901 | 96.708 | 35.508 | 32.055 | 37.885 |
| Flexible & Other - Carryover | -118.009 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Total Available | 25.034 | 103.638 | 35.717 | 32.055 | 37.885 |
| Flexible & Other - Programmed | 139.550 | 105.997 | 36.233 | 32.055 | 39.675 |
| Statewide Safety - Available | | | | | |
| Statewide Safety - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Fund Transfers | 0.918 | 0.666 | 0.648 | 0.000 | 0.000 |
| Statewide Safety - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Total Available | 0.918 | 0.666 | 0.648 | 0.000 | 0.000 |
| Statewide Safety - Programmed | 0.918 | 0.686 | 0.687 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Available | | | | | |
| Statewide Major Projects & Emerging Needs - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Total Available | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Available | | | | | |
| Statewide Amendment 3 - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Carryover | -12.932 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Total Available | -12.932 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

Note: Three percent inflation compounded annually applied to program years 2020 - 2023

Two percent construction contingency applied to construction.

District Program Summary
St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

| | | | | | |
|--|----------|---------|---------|---------|---------|
| Total Categorized Funding Available by SFY | -5.586 | 222.214 | 116.411 | 104.874 | 103.210 |
| Total Flexible Funds Available | 277.170 | 56.152 | 137.429 | 125.842 | 118.724 |
| Adjustments | 25.283 | 5.597 | -1.429 | 1.753 | 0.000 |
| Carryovers | -266.673 | | | | |
| Total Available by SFY | 271.584 | 278.366 | 253.840 | 230.716 | 221.934 |
| | | | | | |
| Total Programmed by SFY | 275.178 | 268.506 | 236.157 | 79.162 | 65.081 |

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*