



#### MoDOT's St Louis District TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

# PROJECT DESCRIPTION KEY

# 2019-2023 Highway and Bridge Construction Schedule

		npounded annually is applied t		ion in pro	ogram years 2, 3, 4, and 5.		STA		CAL YEAR			
		From Other Sources (FFOS) or is, and R/W incidentals.	Payments.				Prior Prog.	7/2018 6/2019	7/2019	7/2020	7/2021	7/2022
		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	*****	XXXX	XXXX	Engineering:	99 -	<u>6/2019</u> 1 9	<u>6/2020</u> 0	<u>6/2021</u> 0	<u>6/2022</u> 0	<u>6/2023</u> 0
ounty:		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				R/W:		Ó	99	0	0	0
bute.						Construction:	0	0	0	1 999	Ő	0
ength:	MPO:		Fed:	State	:: Local:	Construction	Ŭ	Ů	, v		v	Ū
und Cat:												
ec Cat:		d Date Anticipated	Fed Cat:			FFOS	0	0	0	99	0	0
IP#	Let With:	Future Cost:		Estin	nate Total:	Payments:	0	99	0	0	0	0
		Anticipated									Dollars fu	
		Funding Cat	egory								sources.	
		Estimated cost	ange beyond 2023.									truction
		Date project is to be av	varded to begin			I					ars for cons ies and	struction,
		construction (Season a		L	Total project cost estimate		programmed				tingency.	
		for 2018 & 2019. SFY	only beyond 2019).	in previous Federal, Advanced CN-State,								
		Projects let in combinatio	n								or right-of-w	/ay
		2		State and Local share of project costs.						(land acc	quisition).	
	││└─── Metro	politan Planning Organiz	ation (Y/N).	00						to be poid	heal for	
		(	*Primary				1			to be paid to be paid		
		t description and locatior		*Primary Funding Category: Take Care of System						nts to othe		
					state & Major Bridge				. ,			
	Count	y location of project.	Safety		olate a Major Bridge				Dollars for e	ngineering	that include	;
	Douto	location of project.	Statewic	de Safe	etv				preliminary e			
	Roule	location of project.	Flexible		5			e	engineering	and right-o	f-way incide	entals.
	Proiec	t number used to track	Amendr	nent 3			^Anticipate	d Federa	al Fundina (	Category:		
		costs.			nding Category:		CMAQ - Con				itv	
			Enhanc					•	eral & 20% S			
	— Total le	ength in 1/100 miles.	Low Typ				Earmark - us					
					(ADA Transition Plan)		NHFP - Natio	•				
	Primar	y Funding Category.*			nt (Preventive Maintenance)			•	eral & 20% S	•		
	Socon	dary Funding Category.*					NHPP - Natio					
	Second	ary Funding Calegory.			const (Rehabilitation and Reco	struction)			eral & 20% S			
	Transr	ortation Improvement Pr				····,			Federal & 10			
		r (MPO projects only).	Safety				Safety - usua					
		·	System	s Opera	ations		State - No fe	•				
			Thin Lift				STBG - Surf			•	program.	
			Urban S		•				eral & 20% S			



**Transportation Planning** 

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PR	ОЈЕСТ В	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2019	6/2020	6/2021	6/2022	6/2023
County:FranklinBridge rehabilitation at various locations in Franklin County. Project involves bridgesEngineeringRoute:IS 44A5796, A5760, A5759, A6906 and A6907.Engineering		30	29	0	0	(
Job No.: 613243	0	0	0	0	0	(
Length: 0.57 MPO: Y Construction	0	0	361	0	0	(
Fund Cat:     Taking Care Of System     Fed:     336     State:     84     Local:     0       Sec Cat:     Rehab And Reconst     Awd Date:     2020     Anticipated Fed Cat:     NHPP     FFOS	0	0	0	0	0	
TIP #:Let With: 613252Future Cost:0 Estimate Total:450Payments	. 0	0	0	0	0	(
County:FranklinPavement resurfacing, guardrail upgrades and upgrade sidewalk to comply with ADAEngineeringRoute:IS 44Transition Plan from the St. Louis County line to Rte. 30, and on Loop 44 from the St.Engineering	500	300	1,734	0	0	(
Job No.:613295Louis County line to Ret. 100.R/W	0	0	0	0	0	(
Length: 24.39 MPO: Y Construction	0	0	23,080	0	0	(
Fund Cat:     Taking Care Of System     Fed: 22,603     State:     2,511     Local:     0       FFOS     FFOS     FFOS     FFOS     FFOS     FFOS     FFOS	0	0	0	0	0	(
See Cat:       Preventive Maint       Awd Date:       Fall 19       Anticipated Fed Cat:       NHPP         TIP #:       Let With:       Future Cost:       0 Estimate Total:       25,614       Payments	0	0	0	0	0	(
County:     Franklin     Upgrade lighting and guardrail at Rte. 50 interchange east of Union.     Engineering		175	67	0	0	
Route: IS 44 Job No.: 613388	Ŭ L	0	0	0	0	(
Length: 0.96 MBO: V			Ŷ	U	0	
Fund Cat: Taking Care Of System Fed: 706 State: 176 Local: 0		0	640	0		
Sec Cat: Systems Operations Awd Date: 2020 Anticipated Fed Cat: NHPP FFOS	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:882Payments	0	0	0	0	0	(
County:FranklinBridge rehabilitation on Rte. 47 and Rte. 30 over IS 44. Project involves bridges A4313EngineeringRoute:MO 47and A2017.	5	20	100	100	75	254
Job No.: 6P3291	0	0	0	0	0	(
Length: 0.33 MPO: Y Construction	0	0	0	0	0	3,760
Fund Cat:     Taking Care Of System     Fed: 3,447     State:     862     Local:     0       FFOS     FFOS     FFOS     FFOS     FFOS     FFOS     FFOS	0	0	0	0	0	(
See Cat:     Rehab And Reconst     Awd Date:     2023     Anticipated Fed Cat:     NHPP     Prost       TIP #:     Let With:     Future Cost:     0 Estimate Total:     4 314     Payments		0	0	0	0	(
TIP #:   Let With:   Future Cost:   0 Estimate Total:   4,314		0	0	0	U	
County:FranklinPavement resurfacing, guardrail upgrades, and upgrading pedestrian facilities to complyEngineeringRoute:MO 47with ADA Transition Plan from Norwood Trailer Drive to 3rd Street in Washington.Engineering		129	0	0	0	(
Job No.:683207\$163,963 Open Container and \$117,000 Statewide Transportation Alternatives funds.R/W	50	0	0	0	0	(
Length: 1.52 MPO: Y Construction	0	1,618	0	0	0	
Fund Cat:Taking Care Of SystemFed:1,397State:350Local:0Sec Cat:Preventive MaintAwd Date:Spring 19Anticipated Fed Cat:STBGFFOS	0	281	0	0	0	(
TIP #:     Let With:     Future Cost:     0 Estimate Total:     1,917	0	0	0	0	0	(



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Causery:         Franklin         Pavement resurfacing and adding turn hanes at Re. E. Entenserections, and from est of Progress Parkway/Denmark Street to west of 1.4 \$2,455,000 Open Container funds. Job Noc. 67236         Engineering: R.W.         200         216         321         0         0           Length:         2.94         MPO: Y         0         0         3.309         0         0           Length:         2.94         MPO: Y         0         0         3.309         0         0           See Cat:         Preventive Maint         Avd Date:         204         Ancipated Fed Cat:         NHIP         0		n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	5. STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
Cause::         Franklin         Pavement resurfacing and adding turn hanes at Re. FE intersection, and from est of Note:::         Lagine intersection         Lagine intersection <thlagine intersection<="" th="">         Lagine intersec</thlagine>			Prior Prog.					7/2022
Job No.:       673246       R.W.       0       243       0       0       0         Langth:       2.94       MPO: Y       Feed. 1       Construction       0       0       3,30       0       0         See Cat:       Preventive Maint       Awd Date:       2020       Anticipated Fei Cat:       NIPP       Paymonts       0       0       2,45       0       0         TIP #       Let With:       Bridge replacement over Happy Sac Creek. Project involves bridge NG2.       Engineering       0.12       84       0.0       0	2			216	321	0		,
Prod Cat:       Taking Care Of System       Fed: 3,271       State:       818       Local:       0       0       0       0       0         See Cat:       Preventive Maint       And Date:       2020       Anticipated Fed Cat:       NUMP       Fross       0			R/W: 0	243	0	0	0	
Sec Ca: TTP #Preventive Maint Let With:Awd Date:2020 Patter Cost:Anticipated Fed Cat:NHPPFFOS: Payments:00 $2.455$ 0000TTP #:Let With:Future Cost:0 Estimate Total:4.289Payments:000 <td>Length:</td> <td>2.94 MPO: Y Cons</td> <td>struction: 0</td> <td>0</td> <td>3,309</td> <td>0</td> <td>0</td> <td></td>	Length:	2.94 MPO: Y Cons	struction: 0	0	3,309	0	0	
See Cat         Preventive Maint         Awd Date:         2020         Anticipated Fed Cat:         NHP         Intermediate         Payments         0	Fund Cat:		FFOS: 0	0	2 455	0	0	
In Part With:       Function:       Control of Estimate Foal:       Control of Estimate Foal:					í.	-	-	
Route:       RT AD       D       RT       D       RT       D       RT       D       RT       D       RT       D <thd< th=""> <thd< th="">       D       &lt;</thd<></thd<>	TIP #:	Let With: Future Cost: 0 Estimate Total: 4,289 Pa	ayments: 0	0	0	0	0	
Length:         0.02         MO:         Y         See Call         Construction of percentive Maint         And Date:         See Call         Construction of percentive Maint         And Date:         See Call         Construction of percentive Maint         And Date:         See Call         NHPP           See Call         reventive Maint         And Date:         S200         Anticipated Fed Cat:         NHPP         Partnero         0	5		ineering: 125	84	202	0	0	
Fund Cat.       Taking Care Of System       Fed: 2,077       State:       519       Local:       O			R/W: 0	35	0	0	0	
See Cat.         Preventive Maint         Awd Date:         2020         Anticipated Fed Cat:         NIIPP         FFOS:         0		Cons	struction: 0	0	2,275	0	0	
TIP #       Let With:       Puree Cost:       0 Estimate Total:       2,721       Payments       0       0       0       0       0       0         County:       RT AJ Dol No:       65302       TAJ Dol No:       Fanklin Route:       Payments resurfacing from Rte. Yt to Rte. 50.       RW:       0 </td <td></td> <td></td> <td>FFOS: 0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>			FFOS: 0	0	0	0	0	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			avments:	0	0	0	0	
Route:       RT AJ       a       a       b			uyments. 0	0	0	0		
Job No.:       633392       RW::       0       0       0       0       0       0       0       0       0       0       0       1,03       1,03         Length:       6.19       MPO: Y       Ac-State: 1,807       State: 451       Local:       FFOS:       0	-	S Dig.	ineering: 0	50	125	25	122	
Fund Cat:Taking Care Of SystemAc-State:1,807State:451Local:000<			R/W: 0	0	0	0	0	
See Cat: TIP #:Preventive MaintAwd Date:2022 Patter Gost:Anticipated Fed Cat:STBGFFOS:0000000TIP #:Let With:Future Cost:0 Estimate Total:2,258Payments:000	Length:	6.19 MPO: Y Cons	struction: 0	0	0	0	1,936	
Sec Cat:Preventive MaintAwd Date:2022Anticipated Fed Cat:STBGPayments000000TIP #:Let With:Future Cost:0 Estimate Total:2,258Payments:00	Fund Cat:	Taking Care Of SystemAC-State: 1,807State: 451Local: 0	FFOS: 0	0	0	0	0	
In $\mu$ .Let with.Pavement resurfacing and guardrail upgrades from Rte. 100 at New Haven to Rte. 50 west Route:Engineering: R/W:100558000County:Franklin RV:Pavement resurfacing and guardrail upgrades from Rte. 100 at New Haven to Rte. 50 west Sec Vation 100 No.R/W:000 <td></td> <td>1</td> <td></td> <td>Ŭ</td> <td></td> <td>v</td> <td></td> <td></td>		1		Ŭ		v		
Route:RT C of Leslie.of Leslie.of Leslie.of Leslie.of C of Cof C of CJob No.:652247R/W:00000Length:14.38MPO: YRigner of SystemAC-State: 5,825State: 1,457Local:06,724000Sec Cat:Routine MaintenanceAwd Date:Summer 18Anticipated Fed Cat:STBGFFOS:000000TIP #:Let With:Future Cost:0 Estimate Total: 7,382Payments:000 <td< td=""><td>TIP #:</td><td>Let With: Future Cost: 0 Estimate Total: 2,258 Pa</td><td>ayments: 0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></td<>	TIP #:	Let With: Future Cost: 0 Estimate Total: 2,258 Pa	ayments: 0	0	0	0	0	
Job No.: $63247$ R/W:000000Length:14.38MPO: YAritig Care Of SystemAC-State: 5,825State: 1,457Local:0 $6,724$ 000Sec Cat:Routine MaintenanceAwd Date:Summer 18Anticipated Fed Cat:STBGFFOS:00<	5		ineering: 100	558	0	0	0	
Fund Cat:Taking Care Of SystemAcd Date:AC-State:5,825State:1,457Local:Construction: $0$ $0$ ,724 $0$ $0$ $0$ Sec Cat:Routine MaintenanceAwd Date:Summer 18Anticipated Fed Cat:STBGFFOS: $0$ <td< td=""><td></td><td></td><td>R/W: 0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></td<>			R/W: 0	0	0	0	0	
Sec Cat:Routine MaintenanceAwd Date:Summer 18Anticipated Fed Cat:STBGFFOS:000000TIP #:Let With:Future Cost:0 Estimate Total:7,382Payments:00	Length:	14.38 MPO: Y Cons	struction: 0	6,724	0	0	0	
Sec Cat:       Routine Maintenance       Awd Date:       Summer 18       Anticipated Fed Cat:       STBG       Payments:       0	Fund Cat:		FFOS: 0		0	0	0	
If Fr.       Patement       Patement preservation treatment and guardrail upgrades from Rte. 100 to Rte. Y.       Engineering:       50       43       0       0       0         County:       RT E       \$260,000 District Operating funds.       RVW:       0	Sec Cat:			Ŭ	-	Ŭ	-	
Route:       RT E       \$260,000 District Operating funds.         Job No.:       683365         Length:       2.75         Fund Cat:       Taking Care Of System         Sec Cat:       Preventive Maint         Awd Date:       Fall 18         Anticipated Fed Cat:       STBG         Determine:       0	TIP #:	Let With: Future Cost: 0 Estimate Total: 7,382 Pa	ayments: 0	0	0	0	0	
Length:       2.75       MPO: Y       Construction:       0       260       0       0         Fund Cat:       Taking Care Of System       AC-State:       242       State:       61       Local:       0       FFOS:       0       260       0       0       0         Sec Cat:       Preventive Maint       Awd Date:       Fall 18       Anticipated Fed Cat:       STBG       FFOS:       0       260       0       0       0	Route:	RT E \$260,000 District Operating funds.		-		Ũ	-	
Fund Cat:       Taking Care Of System       AC-State:       242       State:       61       Local:       0       260       0       0       0         Sec Cat:       Preventive Maint       Awd Date:       Fall 18       Anticipated Fed Cat:       STBG       FFOS:       0       260       0       0       0       0			R/W: 0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: STBG FFOS: 0 260 0 0 0	-	Cons	struction: 0	260	0	0	0	
			FFOS: 0	260	0	0	0	
LIPE' LEE WITH' BUTURE COST' I Estimate Lotal' 4840 LAVINUUS, L. VI. V. V. V. V. V. V.	TIP #:		ayments: 0	0	0	0	0	



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		struction cost in the year the pr			[					~~~~	
		pounded annually is applied to		tion costs in program years 2	, 3, 4, and 5.	STATE	FISCAL Y				
	g includes PE costs, CE costs a	om Other Sources (FFOS) or P and R/W incidentals.	ayments.			Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Route:		ement preservation treatment a ntenance. \$820,000 District Ope	0 10	m Rte. 50 to end of	Engineering:	150	81	0	0	0	
Job No.:	683364	ntenance. \$020,000 District Opt	trating funus.		R/W:	0	0	0	0	0	
Length:	5.41 MPO: Y			G	Construction:	0	820	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	Awd Date: Summer 18		State: 180 Local: 0 at: STBG	FFOS:	0	820	0	0	0	
TIP #:	Let With:	Awu Date. Summer 18	Future Cost:	0 Estimate Total: 1,051	Payments:	0	0	0	0	0	
County: Route:	Franklin Brid RT H	lge rehabilitation over the Bour	beuse River. Project involv	ves bridge R0497.	Engineering:	110	157	0	0	0	
Job No.:	683162				R/W:	0	0	0	0	0	
Length:	<b>0.09</b> MPO: <b>Y</b>				Construction:	0	1,706	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	Awd Date: Winter 19	Fed: 1,491	State: <b>372</b> Local: <b>0</b> : <b>NHPP</b>	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Date. winter 19	Anticipated Fed Cat Future Cost:	0 Estimate Total: 1,973	Payments:	0	0	0	0	0	(
County:		lge replacement over Calvey Ci		,	Engineering:	5	5	50	101	25	6
Route: Job No.:	RT HH 6S3298		•	, ,	R/W:	0	0	0	39		
Length:	0.19 MPO: Y					0	0		0		1.05
-	Taking Care Of System		AC-State: 1,074	State: 268 Local: 0	Construction:			0		0	1,05
Sec Cat:	Preventive Maint	Awd Date: 2023	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,347	Payments:	0	0	0	0	0	
County: Route:		ement preservation treatment, replacements from Rte. 30 to F			Engineering:	300	224	0	0	0	(
Job No.:	6S3366			operating runus.	R/W:	0	0	0	0	0	
Length:	14.34 MPO: Y				Construction:	0	2,540	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	Awd Date: Fall 18	AC-State: 2,211 Anticipated Fed Cat:	State: 553 Local: 0 STBG	FFOS:	0	2,540	0	0	0	
TIP #:	Let With:	Awu Date. Fail 16	Future Cost:	0 Estimate Total: 3,064	Payments:	0	0	0	0	0	(
County:		ur repair over the Meramec Riv		,	Engineering:	0	106	0	0	0	
Route: Job No.:	RT K 683393		- 0		R/W:	0	0	0	0	0	
Length:	<b>0.15</b> MPO: Y				Construction:	0	89	0	0	0	
	Taking Care Of System			State: 39 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With: 68339	Awd Date: Spring 19	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 195		0	0	0	0	0	,
111 #.	Let with 03339	77	ruture Cost.	U Estimate rotai. 195	r uj mento.	v	U U	v	0	v	



**Transportation Planning** 

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3,	, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETII	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022-6/2023
County:FranklinPavement resurfacing, guardrail upgrades, curve correction, and replace box culvertsRoute:RT MMfrom Rte. T to Rte. 100. Project involves bridges X0926 and X0913.	Engineering:	100	103	75	199	0	
Job No.: 6S3368	R/W:	0	31	0	0	0	(
Length: 4.14 MPO: Y	Construction:	0	0	0	2,979	0	
Fund Cat:Taking Care Of SystemAC-State:2,709State:678Local:0	FFOS:	0	0	0	0	0	
Sec Cat:         Preventive Maint         Awd Date:         2021         Anticipated Fed Cat:         STBG		Ŭ		÷	-		
TIP #:   Let With:   Future Cost:   0 Estimate Total:   3,487	Payments:	0	0	0	0	0	
County:FranklinPavement resurfacing, upgrade guardrail, pipe replacement, and upgrading pedestrianRoute:RT OOfacilities to comply with ADA Transition Plan from Rte. 100 to First Street in Pacific.	Engineering:	150	200	348	0	0	
Job No.: 683370	R/W:	0	0	0	0	0	
Length: <b>3.51</b> MPO: <b>Y</b>	Construction:	0	0	4,476	0	0	
Fund Cat:     Taking Care Of System     AC-State: 4,019     State: 1,005     Local: 0	FFOS:	0	0	0	0	0	
See Cat:     Preventive Maint     Awd Date:     Summer 19     Anticipated Fed Cat:     STBG       TIP #:     Let With:     Future Cost:     0 Estimate Total:     5.174	Payments:	0	0	0	0	0	
	-		-		-	-	
County:FranklinPavement resurfacing, add shoulders, upgrade guardrail, and replace culvert fromRoute:RT TTCommercial Avenue to Mill Hill Road. \$948,000 Open Container funds.	Engineering:	0	250	242	0	0	
Job No.: 683387	R/W:	0	0	0	0	0	0
Length: 5.31 MPO: Y	Construction:	0	0	2,883	0	0	
Fund Cat:     Taking Care Of System     Fed: 2,700     State:     675     Local:     0	FFOS:	0	0	948	0	0	
See Cat:     Preventive Maint     Awd Date:     2020     Anticipated Fed Cat:     STBG       TIP #:     Let With:     Future Cost:     0 Estimate Total:     3.375	Payments:	0	0	0	0	0	
	5		-	-		-	
County:FranklinPavement preservation treatment and guardrail upgrades from Rte. 100 to Rte. E.Route:RT VV\$1,675,000 District Operating funds.	Engineering:	200	165	0	0	0	
Job No.: 683363	R/W:	0	0	0	0	0	
Length: 4.50 MPO: Y	Construction:	0	1,675	0	0	0	
Fund Cat:     Taking Care Of System     AC-State:     1,472     State:     368     Local:     0	FFOS:	0	1,675	0	0	0	
Sec Cat: Preventive Maint Awd Date: Summer 18 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
TIP #:     Let With:     Future Cost:     0 Estimate Total:     2,040	Fayments.	0	0	0	U	U	
County:     Franklin     Bridge replacement over Boeuf Creek near Beemont. Project involves bridge R0289.       Route:     RT ZZ       Job No.:     6S3226	Engineering: R/W:	100 0	140 20	0	0	0	
Length: 0.13 MPO: Y		Ű		Ū		-	
Fund Cat:Taking Care Of SystemFed: 1,075State:269Local:0	Construction:	0	1,184	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 19 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:   Let With:   Future Cost:   0 Estimate Total:   1,444	Payments:	0	0	0	0	0	



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	n contingency applied t nt project growth facto			ect is awarded. ght-of-way and construc	tion costs in pro	gram years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE			ments.				Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022-6/2023
County:	Jefferson			tation over Fisher Creel			Engineering:	200	675	0	0	0	(
Route: Job No.:	MO 110 6S3245	from Rte. 21 near De in Olympian Village.	· · · · · · · · · · · · · · · · · · ·	ncluding on Rte. CC fro bridge A3409.	om Rte. 67 to Spa	lding Road	R/W:	0	0	0	0	0	(
Length:	<b>6.42</b> MPO:						Construction:	0	4,007	0	0	0	
	Taking Care Of System		XX/: / 10	,		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	Winter 19	Anticipated Fed Cat Future Cost:	:: 0 Estimate T	<b>STBG</b> otal: <b>4,882</b>	Payments:	0	0	0	0	0	
County: Route:	Jefferson MO 141	Pavement resurfacing Plan from Rte. 30 in 1		estrian facilities to comp			Engineering:	300	980	0	0	0	
Job No.:	6P3184	rian nom Rie. 50 m	renton to Kie. 01	/07 m Arnola.			R/W:	0	0	0	0	0	
Length:	<b>7.55</b> MPO:						Construction:	0	7,866	0	0	0	
Fund Cat:	Taking Care Of System			Fed: <b>7,077</b>	<i>.</i>	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	Winter 19	Anticipated Fed Cat Future Cost:	: 0 Estimate T	NHPP otal: 9146	Payments:	0	0	0	0	0	
County:	Jefferson	Payment to city of De	Soto for adding 1	turn lanes on Rte. 21 bet		· · ·	Engineering:	1	1	0	0	0	
Route:	MO 21	H. \$881,606 Congesti						0		0	0		
Job No.: Length:	6P3155 0.53 MPO:	v					R/W:	Ŭ	0		Ū	0	
Fund Cat:				Fed: 821	State: 205 I	Local: 0	Construction:	0	1,025	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	N/A Antic	cipated Fed Cat:	C.M.A	.Q.	FFOS:	0	882	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate T	otal: <b>1,027</b>	Payments:	0	0	0	0	0	
County: Route:	Jefferson MO 21	Add intersection sout Hilltop Mobile Home		es at Amvets Drive in D	eSoto, Lowery La	ane and	Engineering:	170	173	0	0	0	
Job No.:	6P3242	mittop witchie mone		10.			R/W:	79	0	0	0	0	
Length:	<b>1.13</b> MPO:	Y					Construction:	0	1,647	0	0	0	
	Flexible & Other		XXX	· · · · · · · · · · · · · · · · · · ·		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	System Expansion Let With:	Awd Date:	Winter 19	Anticipated Fed Cat Future Cost:	:: 0 Estimate T	STBG	Payments:	0	0	0	0	0	
County:	Jefferson	Bridge and culvert re	enlacement and si	gnal upgrades on eastb				261	54	270	0	0	
Route: Job No.:	MO 30 6S1908			e, and Gravois Road. Pr			Engineering: R/W:	261 0	54 88	270	0	0	
Length:	<b>0.35</b> MPO:	Y					Construction:	0	0	3,767	0	0	
	Taking Care Of System				State: 836 I		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed C		NHPP		0	0	0	0	0	
TIP #:	4405G-09 Let With:			Future Cost:	0 Estimate T	otal: <b>4,440</b>	Payments:	U	U	0	0	0	



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	n contingency applied to ent project growth factor		2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG					
No inflation	is applied to the Fundi	ng From Other Sour	ces (FFOS) or P			-	0			7/2018-	7/2019-		7/2021-	
Engineering	g includes PE costs, CE	costs and R/W incide	entals.						Prior Prog.	6/2019	6/2020	6/2021	6/2022	6/2023
County: Route:	Jefferson MO 30	Slide repair west of	Ottomeyer Roa	ad.				Engineering:	140	67	0	0	0	(
Job No.:	683375							R/W:	0	10	0	0	0	
Length:	<b>0.11</b> MPO:				-			Construction:	0	805	0	0	0	
	Taking Care Of System	m Awd Date:	Suring 10	Fed: 706	State:	176	Local: 0 NHPP	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date.	Spring 19	Anticipated Fed Ca Future Cost:		estimate '	Total: 1,022	Payments:	0	0	0	0	0	
County:	Jefferson	Add J-turn from Ri	ivermont Trail (	to 0.5 mile west and add a				Engineering:	0	100	90	0	0	
Route: Job No.:	MO 30 6S3390	Hillsboro Road to 5	00 feet east. \$97	74,000 Open Container fu	nds.			R/W:	ů O	0	0	ů	0	
Length:	<b>0.60</b> MPO:	Y						Construction:	0	0	1,003	0	0	
Fund Cat:	Safety			Fed: 1,073	State:	120	Local: 0		Ŭ					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:			Safety	FFOS:	0	0	974	0	0	
TIP #:	Let With:			Future Cost:	0 E	Estimate	Total: 1,193	Payments:	0	0	0	0	0	
County: Route:	Jefferson IS 55	Add southbound au	ixiliary lane from	m Rte. A to Rte. 67.				Engineering:	0	261	232	0	0	
	613389							R/W:	0	817	0	0	0	(
Length:	<b>0.66</b> MPO:	Y						Construction:	0	0	2,073	0	0	
	Flexible & Other			Fed: <b>3,044</b>	State:	339	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	System Expansion Let With:	Awd Date:	Fall 19	Anticipated Fed Cat:	0.5		Safety	Payments:	0	0	0	0	0	
-				Future Cost:			Total: 3,383	r uymonts.	•	0	Ű	Ŭ	ů	
County: Route:	Jefferson OR 55	Pavement resurfaci	ng and guardra	iil upgrades from Rte. M t	o Rte. Z.			Engineering:	50	162	165	0	0	(
Job No.:	683240							R/W:	0	48	0	0	0	(
Length:	4.40 MPO:			A.C. States 1 745	G4-4-1	426	taala 0	Construction:	0	0	1,806	0	0	
Sec Cat:	Taking Care Of Syster Preventive Maint	m Awd Date:	2020	AC-State: 1,745 Anticipated Fed Cat:	State:		Local: 0 STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	u Duto.	2020	Future Cost:	0 E		Total: 2,231	Payments:	0	0	0	0	0	(
County:	Jefferson	Payment to Hercula	aneum for relin	quishment of roadway fro	m McNu	tt Street	t to end of	Engineering:	0	1	0	0	0	
Route: Job No.:	OR 55 683376	maintenance.						R/W:	0	0	0	0	0	
Length:	<b>1.00</b> MPO:	Y						Construction:	0	100	0	0	0	
Fund Cat:	Taking Care Of System	m		Fed: <b>0</b>	State:	101	Local: 0	FFOS:	0		-	0	0	
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:			State		Ů	0	0			
TIP #:	Let With:			Future Cost:	0 E	Estimate	Total: 101	Payments:	0	0	0	0	0	(



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		o construction cost in the year the j r compounded annually is applied		uction costs in program years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
		ng From Other Sources (FFOS) or costs and R/W incidentals.	Payments.			Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Route:	Jefferson US 61	Bridge replacement over Joachim Slide repair north of Herky-Hori		2	Engineering:	50	431	300	768	0	
Job No.:	683289	K0294.	ne Koau to Joachini Koau.	r roject involves bridge	R/W:	0	925	0	0	0	(
Length:	<b>0.92</b> MPO:	Y			Construction:	0	0	0	9,370	0	
	Taking Care Of Syster		AC-State: 9,435	State: 2,359 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Let With:	Awd Date: 2021	Anticipated Fed Cat:	STBG 0. Estimate Tatal: 11.844	Payments:	0	0	0	0	0	
TIP #:	Jefferson	Pavement resurfacing, guardrail	Future Cost:	0 Estimate Total: 11,844		•		· · ·	0	-	
County: Route:	US 61	with ADA Transition Plan from r		1 0	Engineering:	5	180	801	200	536	
Job No.:	683296				R/W:	0	0	2,472	0	0	(
Length:	2.56 MPO:				Construction:	0	0	0	0	9,121	(
Fund Cat: Sec Cat:	Taking Care Of Syster Preventive Maint	m Awd Date: 2022	AC-State: <b>10,649</b> Anticipated Fed Cat:	State: 2,661 Local: 0 STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Date. 2022	Future Cost:	0 Estimate Total: 13.315	Payments:	0	0	0	0	0	(
County:	Jefferson	Add turn lane and upgrade pedes		,		0	100	101	0	0	
Route: Job No.:	US 61 6S3391	400 feet north of Bauman Drive to	o 600 feet south in Crystal	City.	R/W:	0	0	9	0	0	, (
Length:	<b>0.19</b> MPO:	V				Ū			Ū		, i
-	Flexible & Other	•	Fed: 1,200	State: 135 Local: 0	Construction:	0	0	1,125	0	0	(
Sec Cat:	System Expansion	Awd Date: Fall 19	Anticipated Fed Cat:	Safety	FFOS:	0	0	0	0	0	(
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,335	Payments:	0	0	0	0	0	(
County:	Jefferson	Pavement resurfacing, upgrade g		estrian facilities to comply	Engineering:	0	115	125	280	250	54(
Route: Job No.:	US 61 6S3399	with ADA Transition Plan from I	Rte. 67 to Rte. M.		R/W:	0	0	0	1,560	0	
Length:	<b>21.94</b> MPO:	Y			Construction:	0	0	0	0	0	8,858
Fund Cat:	Taking Care Of Syster	m	Fed: <b>9,382</b>	State: 2,346 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date: 2023	Anticipated Fed Cat:	NHPP	_	Ū	-	Ŭ	Ŭ		,
TIP #:	Let With:		Future Cost:	0 Estimate Total: 11,728	Payments:	0	0	0	0	0	(
County: Route:	Jefferson US 67	Add turn lanes and acceleration l \$867,000 Open Container funds.	anes at Flucom Road south	of Olympian Village.	Engineering:	308	119	0	0	0	(
Job No.:	6P3142	woor, ooo open container runus.			R/W:	327	0	0	0	0	(
Length:	<b>0.07</b> MPO:	Y			Construction:	0	1,595	0	0	0	
Fund Cat:	·		Fed: 1,542	State: 172 Local: 0	FFOS:	0	867	0	0	0	
Sec Cat:	Safety	Awd Date: Winter 1	· · · ·		<b>D</b>	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 2,349	Payments:	U U	U	U	U	0	



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	n contingency applied to construction cost in the year nt project growth factor compounded annually is app	the project is awarded. lied to right-of-way and construction costs in program years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS includes PE costs, CE costs and R/W incidentals.	a) or Payments.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/202
County: Route:	Jefferson Pavement resurfacing and gu RT A Road. Add turn lanes at Har	ardrail upgrades from Old Highway 21 to east of Collins rison Lake Road.	Engineering:	50	200	100	353	0	
Job No.:	683292		R/W:	0	0	0	0	0	
Length:	8.90 MPO: Y		Construction:	0	0	0	4,690	0	
Fund Cat:	Taking Care Of System	AC-State: 4,274 State: 1,069 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive MaintAwd Date:20	1				÷	-	÷	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,393	Payments:	0	0	0	0	0	
County: Route:	Jefferson Scour repair over Big River. RT H	Project involves bridge A1031.	Engineering:	0	187	0	0	0	
Job No.:	683394		R/W:	0	27	0	0	0	
Length:	<b>0.09</b> MPO: <b>Y</b>		Construction:	0	149	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 291 State: 72 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	-	ag 19Anticipated Fed Cat:STBG		Ť			Ŭ		
TIP #:	Let With: 683393	Future Cost:0 Estimate Total:363	Payments:	0	0	0	0	0	
County: Route:	Jefferson Pavement resurfacing and gu RT M	ardrail upgrades from I-55 to Rte. 61/67.	Engineering:	20	45	0	0	0	
Job No.:	683167		R/W:	0	0	0	0	0	
Length:	<b>0.64</b> MPO: <b>Y</b>		Construction:	0	526	0	0	0	
	Taking Care Of System	Fed: <b>457</b> State: <b>114</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	
Sec Cat:		er 19 Anticipated Fed Cat: NHPP		0	0	0	0	0	
TIP #:	Let With:	Future Cost:0 Estimate Total:591	Payments:	0	0	0	U	0	
County: Route:	Jefferson Pavement preservation treat RT P \$386,000 District Operating	nent and guardrail upgrades from Rte. A to Rte. 110. unds.	Engineering:	50	76	0	0	0	
Job No.:	683367		R/W:	0	0	0	0	0	
Length:	8.62 MPO: Y		Construction:	0	386	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 370 State: 92 Local: 0	FFOS:	0	386	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Fal	18Anticipated Fed Cat:STBG		Ĩ			-		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 512	Payments:	0	0	0	0	0	
County: Route:	JeffersonPavement resurfacing and guRT TTDanby, and on Rte. T from R	ardrail upgrades from Rte. 61 near Selma to I-55 near te. TT to Rte. JJ near Papin.	Engineering:	200	237	0	0	0	
Job No.:	6\$3241		R/W:	0	0	0	0	0	
Length:	15.54 MPO: Y		Construction:	0	3,218	0	0	0	
	Taking Care Of System	AC-State: 2,764 State: 691 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:		ner 18 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3.655	Payments:	0	0	0	0	0	
11P #:	Let With:	Future Cost: 0 Estimate Total: 3,655	i ayments.	v	U U	U	U	U	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years (	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
to inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/2023
County: Jefferson Slide repair and roadway relocation near Hardin Road.	Engineering:	175	213	0	0	0	
Route:         RT V           Job No.:         683089	R/W:	0	218	0	0	0	
Length: <b>0.13</b> MPO: <b>Y</b>	Construction:	0	1,630	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,649State:412Local:0	FFOS:	0	0	0	0	0	
Sec Cat:Preventive MaintAwd Date:Spring 19Anticipated Fed Cat:STBG		Ŭ			Ũ	Ũ	
TIP #:   Let With:   Future Cost:   0 Estimate Total:   2,236	Payments:	0	0	0	0	0	
County:JeffersonBridge replacement at Joachim Creek, east of Rte. 67. Project involves box culvert T0223.Route:RT V	Engineering:	155	79	0	0	0	
Job No.: 683232	R/W:	0	10	0	0	0	
Length: <b>0.10</b> MPO: <b>Y</b>	Construction:	0	400	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:392State:97Local:	FFOS:	0	0	0	0	0	
Sec Cat:Rehab And ReconstAwd Date:Winter 19Anticipated Fed Cat:STBG		-			Ŭ		
TIP #:   Let With:   Future Cost:   0 Estimate Total:   644	Payments:	0	0	0	0	0	
County:     Jefferson     Add chevrons to curves at various locations throughout Jefferson County.       Route:     Various	Engineering:	0	54	0	0	0	
Job No.: 683395	R/W:	0	0	0	0	0	
Length: <b>0.00</b> MPO: <b>Y</b>	Construction:	0	283	0	0	0	
Fund Cat: Safety Fed: 303 State: 34 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Safety Awd Date: Spring 19 Anticipated Fed Cat: Safety		Ű			Ũ		
TIP #:Let With:Future Cost:0 Estimate Total:337	Payments:	0	0	0	0	0	
County:JeffersonPayment to city of Pevely for roadway improvements on Rte. Z from east of I-55 to Rte.Route:RT Z61/67. \$952,226 STBG funds.	Engineering:	0	1	0	0	0	
Job No.: 683151	R/W:	0	0	0	0	0	
Length: <b>0.35</b> MPO: <b>Y</b>	Construction:	0	1,078	0	0	0	
Fund Cat:Taking Care Of SystemFed:863State:216Local:0	FFOS:	0	952	0	0	0	
Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: STBG		Ŭ			Ũ		
TIP #:Let With:Future Cost:0 Estimate Total:1,079	Payments:	0	0	0	0	0	
County:St. CharlesPayment to St. Charles County for adding an interchange at Gutermuth Road. ProjectRoute:MO 364involves bridges A6105 and A6106.Job No.:6P3350	Engineering: R/W:	10 0	50 0	50 0	1	0 0	
Length: 0.72 MPO: Y		-			Ŭ		
Fund Cat: Flexible & Other Fed: 2,401 State: 600 Local: 0	Construction:	0	0	0	2,900	0	
Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 3,011	Payments:	0	0	0	0	0	



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onstruction contingency applied to construction cost in the year the project is awarded. hree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/2023
County:St. CharlesBridge rehabilitation at Rte. 94 (3rd Street) in St. Charles. Project involves bridges A4999Route:MO 370and A5109.	Engineering:	174	210	0	0	0	
Job No.: 6P2325	R/W:	0	0	0	0	0	
Length: <b>0.17</b> MPO: <b>Y</b>	Construction:	0	2,184	0	0	0	
Fund Cat:     Taking Care Of System     Fed: 1,915     State:     479     Local:	0 FFOS:	0	0	0	0	0	
See Cat:     Rehab And Reconst     Awd Date:     Fall 18     Anticipated Fed Cat:     NHPP       TIP #:     5305F-11     Let With:     Future Cost:     0 Estimate Total:     2,56	8 Payments:	0	0	0	0	0	
County:St. CharlesBridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville. Project involvesRoute:US 61bridges A2755, A2756, L0428 and A2543.	Engineering:	150	329	0	0	0	
Job No.: 6P3331	R/W:	0	0	0	0	0	
Length: <b>0.17</b> MPO: <b>Y</b>	Construction:	0	3,107	0	0	0	
Fund Cat:     Taking Care Of System     Fed: 2,749     State:     687     Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:     Preventive Maint     Awd Date:     Winter 19     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     3.58	6 Payments:	0	0	0	0	0	
County:       St. Charles       Payment to IDOT to replace deck drainage extension on the Clark bridge. Project involves bridge A4278.	Engineering:	0	0	1	0	0	
Job No.: 6P3212	R/W:	0	0	0	0	0	
Length: <b>0.19</b> MPO: <b>Y</b>	Construction:	0	0	300	0	0	
Fund Cat:     Taking Care Of System     Fed:     241     State:     60     Local:	0 FFOS:	0	0	0	0	0	
See Cat:     Rehab And Reconst     Awd Date:     N/A     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     30	Payments:	0	0	0	0	0	
County: St. Charles Payment to IDOT for deck sealing on the Clark bridge. Project involves bridge A4278.		0	0	0	0	0	
Route: US 67	Engineering: R/W:	0	0	0	0	0	
Job No.: 6P3213 Length: 0.19 MPO: Y		U					
Fund Cat: Taking Care Of System Fed: 121 State: 30 Local:	Construction: 0	0	0	0	0	0	15
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:15	1 Payments:	0	0	0	0	0	
County:St. CharlesRaise southbound lanes and add signalized intersection from the Mississippi River to north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000US 67Distribution of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000	Engineering:	20	115	325	0	0	
Job No.:     6P3372     District Operating funds.       Length:     1.50     MPO: Y	R/W:	0	0	21	0	0	
Length:         1.50         MPO: Y           Fund Cat:         Flexible & Other         Fed: 2,633         State: 658         Local:	Construction:	0	0	2,830	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	FFOS:	0	0	2,768	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 3,31	1 Payments:	0	0	0	0	0	



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Three percei		r compounded annuall	y is applied to	o right-of-way and constru	iction costs in program years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundin includes PE costs, CE c			Payments.			Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/2023
5	St. Charles	Pavement resurfacing	from west of	f Wentzville Parkway to L	ake St. Louis Boulevard.	Engineering:	200	100	831	0	0	
	IS 70 6I3195					R/W:	0	0	0	0	0	
Length:	6.08 MPO:	Y				Construction:	0	0	11,767	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 11,428	State: 1,270 Local: 0	FFOS:	0	0	0	0	0	
	Preventive Maint	Awd Date:	Summer 19	1			Ő	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 12,898		0	0	0	0	0	
	St. Charles IS 70	Payment to Wentzvill Share funds.	e for adding i	interchange west of Point	Prairie Road. \$5,000,000 Cost	Engineering:	1	1	1	0	0	
Job No.:	613201					R/W:	0	0	0	0	0	
e	<b>1.01</b> MPO:	Y				Construction:	0	4,348	652	0	0	
	Flexible & Other		N1/ 4	Fed: 4,502	State: 500 Local: 0	FFOS:	0	4,348	652	0	0	
Sec Cat: TIP #:	Regional Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	NHPP 0 Estimate Total: 5,003	Payments:	0	0	0	0	0	
	St. Charles	Bridge rehabilitation	on easthound	Blanchette Bridge over N	,		100	1 100	1 500	2 592	0	
Route:	IS 70	involves bridge A3292		Dimenetic Druge over it	nissouri niven i roject	Engineering:	100	1,190	1,500	3,583		
	613225	V				R/W:	0	0	0	0	0	
0	0.84 MPO: Taking Care Of System			Fed: <b>41,583</b>	State: <b>4,620</b> Local: 0	Construction:	0	0	0	39,930	0	
	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHFP	FFOS:	0	0	0	0	0	
TIP #:	Let With:	i in a Date.	2021	Future Cost:	0 Estimate Total: 46,303	Payments:	0	0	0	0	0	
2	St. Charles	Pavement resurfacing	between Lak	ke St. Louis Boulevard to I	Rte. K in O'Fallon.	Engineering:	5	50	200	212	0	
	IS 70 6I3356					R/W:	0	0	0	0	0	
	<b>3.81</b> MPO:	Y				Construction:	0	0	0	2,949	0	
Fund Cat:	Taking Care Of System	n		Fed: <b>3,069</b>	State: 342 Local: 0		•					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2021	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 3,416	Payments:	0	0	0	0	0	
Route:	St. Charles OR 70	Pavement resurfacing	and upgrade	e guardrail from Wentzvil	le Parkway to Rte. T.	Engineering:	0	70	147	0	0	
	<b>6S3396</b> <b>4.58</b> MPO:	V				R/W:	0	0	0	0	0	
0	4.58 MPO: Taking Care Of System			AC-State: 1,316	State: <b>329</b> Local: 0	Construction:	0	0	1,428	0	0	
	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	State. 525 Elocal. 6	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,645	Payments:	0	0	0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in	program years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/202
County:       St. Charles       Bridge rehabilitation at eight locations in St. Charles County. Project invo         Route:       MO 79       A6988, A5952, A5095, A6087, A6036, A6035, A6041 and A6086.	lves bridges	Engineering:	30	92	0/2020	0/2021	0/2022	0/202
Job No.: 6P3316		R/W:	0	0	0	0	0	
Length: <b>0.41</b> MPO: <b>Y</b>		Construction:	0	897	0	0	0	
Fund Cat:Taking Care Of SystemFed:792State:192		FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 19 Anticipated Fed Cat:	NHPP		ů		÷		0	
	ate Total: 1,019	Payments:	0	0	0	0	0	
County:St. CharlesBridge rehabilitation at Salt River Road. Project involves bridge A4729.Route:MO 79		Engineering:	139	107	0	0	0	
ob No.: 683299		R/W:	0	0	0	0	0	
Length: <b>0.07</b> MPO: <b>Y</b>		Construction:	0	1,485	0	0	0	
	8 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat:	NHPP		ů		÷	Ũ		
Future Cost:   0 Estimation	ate Total: 1,731	Payments:	0	0	0	0	0	
County:St. CharlesBridge rehabilitation at six locations in St. Charles County. Project involveRoute:MO 94A7189, A5940, A7871, A6678, A6680 and A7866.	es bridges	Engineering:	5	5	35	109	0	
lob No.: 683317		R/W:	0	0	0	0	0	
uength: <b>0.18</b> MPO: <b>Y</b>		Construction:	0	0	0	1,181	0	
Fund Cat:Taking Care Of SystemFed: 1,064State: 260	6 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat:	NHPP		v		÷	Ũ		
FIP #:Let With:Future Cost:0 Estimation	ate Total: 1,335	Payments:	0	0	0	0	0	
County: St. Charles Pavement resurfacing and adding shoulders from Rte. 370 to BNSF Railro Route: MO 94 Orchard Farm. \$652,000 Open Container funds.	oad crossing in	Engineering:	200	20	169	0	0	
lob No.: 683328		R/W:	0	9	0	0	0	
Length: 6.00 MPO: Y		Construction:	0	0	2,250	0	0	
Fund Cat:Taking Care Of SystemFed: 1,958State: 490	0 Local: 0	FFOS:	0	0	652	0	0	
See Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat:	STBG		Ŭ					
TIP #:Let With:Future Cost:0 Estimation	ate Total: 2,648	Payments:	0	0	0	0	0	
County: St. Charles Add J-Turns between Independence Road and Wolfrum Road. \$1,393,000 Route: MO 94 Container.	Open	Engineering:	10	215	0	0	0	
Job No.: 683379		R/W:	0	0	0	0	0	
Length: <b>1.52</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Fed: <b>1.447</b> State: <b>16</b> ]	1 Local: 0	Construction:	0	1,393	0	0	0	
Sec Cat: Safety Awd Date: Spring 19 Anticipated Fed Cat:	Safety	FFOS:	0	1,393	0	0	0	
	ate Total: 1.618	Payments:	0	0	0	0	0	



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	on contingency applied to													
	ent project growth factor is applied to the Fundin			o right-of-way and constru	ction cost	ts in pro	ogram years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y 7/2018-				
	g includes PE costs, CE	0	· · ·	ayments.					Prior Prog.	//2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	6/2022-
County: Route:	St. Charles RT A		ng and bridge r	rehabilitation from Rte. 61	to I-70. I	Project i	nvolves	Engineering:	40	150	380	0	0	0
Job No.:	683319	bridge A4235.						R/W:	0	0	0	0	0	0
Length:	<b>3.37</b> MPO:	Y						Construction:	0	0	3,479	0	0	(
Fund Cat:	Taking Care Of Syster	m		AC-State: 3,207	State:	802	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2020	Anticipated Fed Cat:		:	STBG		Ů		-		-	(
TIP #:	Let With:			Future Cost:	0 Es	stimate ]	Fotal: <b>4,049</b>	Payments:	0	0	0	0	0	0
County: Route:	St. Charles RT B	Pavement resurfacin Boschertown. Projec	0	replacement from Rte. C r lge A0873.	1ear Peru	gue to F	Rte. 94 at	Engineering:	50	357	0	0	0	0
Job No.:	683329							R/W:	0	0	0	0	0	0
Length:	<b>9.22</b> MPO:							Construction:	0	2,597	0	0	0	0
Fund Cat:	0 1			AC-State: 2,363	State:	591		FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	· · F ···· · · · · · ·			STBG		0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Es	stimate	Fotal: 3,004	Payments:	0	0	U	0	0	0
County: Route:	St. Charles RT C	Pavement resurfacin	ng from the Mi	ssouri River to Salt River	Road.			Engineering:	10	10	10	42	0	0
Job No.:	683318							R/W:	0	0	0	0	0	0
Length:	<b>4.96</b> MPO:				~			Construction:	0	0	0	488	0	0
	Taking Care Of System			AC-State: 440	State:	110		FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	<b>0</b> F		STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:		stimate		i ayments.	0	0	0	0	0	
County: Route:	St. Charles RT DD	Pavement resurfacin Defiance.	ig and upgrade	e guardrail from I-64 at O	'Fallon to	o Rte. 94	near	Engineering:	90	167	0	0	0	0
Job No.:	683330							R/W:	0	0	0	0	0	0
Length:	<b>9.66</b> MPO:	Y						Construction:	0	2,114	0	0	0	0
Fund Cat:	Taking Care Of Syster	m		AC-State: 1,825	State:	456	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:			STBG		Ů		-			U
TIP #:	Let With:			Future Cost:	0 Es	stimate ]	Fotal: 2,371	Payments:	0	0	0	0	0	0
County: Route:	St. Charles RT F	Pavement preservati 94 near Defiance. \$2		and adding shoulders from Container funds.	1 Rte. D ii	n New N	Ielle to Rte.	Engineering:	5	300	705	0	0	0
Job No.:	683300							R/W:	0	0	0	0	0	0
Length:	<b>10.33</b> MPO:			<b>.</b>	~			Construction:	0	0	6,840	0	0	(
	Taking Care Of Syster		2020	Fed: 6,276	State: 1	1,569		FFOS:	0	0	2,324	0	0	(
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	2020	Anticipated Fed Cat: Future Cost:	0 5/		<b>STBG</b> Fotal: <b>7,850</b>	Payments:	0	0	0	0	0	0
111 #.	Let with:			Future Cost.	UES	sumate	101a1. 1,030	i uymento.	v	9	5	0	0	0



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	, 3, 4, and 5.	STATE I	FISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:         St. Charles         Pavement preservation treatment from Rte. 61 in Flint Hill to Rte. M in O'Fallon.           Route:         RT P	Engineering:	5	5	368	0	0	0
Job No.: 683306	R/W:	0	0	0	0	0	0
Length: <b>10.27</b> MPO: <b>Y</b>	Construction:	0	0	4,698	0	0	(
Fund Cat:Taking Care Of SystemAC-State:4,056State:1,015Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG		ů	0	0	0	0	
TIP #:   Let With:   Future Cost:   0 Estimate Total:   5,076	Payments:	0	0	0	0	0	L.
County:St. CharlesPavement resurfacing, adding shoulders, bridge replacement, and super-elevated curveRoute:RT Tcorrection from I-70 South Outer road in Foristell to Rte. TT near Femme Osage. Project	Engineering:	250	629	0	0	0	0
Job No.: 6S3185 involves bridge T0281. \$2,845,000 Open Container.	R/W:	0	0	0	0	0	0
Length: <b>12.58</b> MPO: <b>Y</b>	Construction:	0	8,456	0	0	0	0
Fund Cat:SafetyFed:8,176State:909Local:0	FFOS:	0	2,845	0	0	0	0
Sec Cat:     Safety     Awd Date:     Winter 19     Anticipated Fed Cat:     Safety       TIP #:     Let With: 6\$3186     Future Cost:     0 Estimate Total:     9.335	Payments:	0	0	0	0	0	0
	i dyments.	•			-		
County:     St. Charles     Pavement resurfacing from Rte. TT near Femme Osage to Rte. 94 near Augusta.       Route:     RT T	Engineering:	30	78	0	0	0	0
Job No.: 6S3186	R/W:	0	0	0	0	0	0
Length: 6.53 MPO: Y	Construction:	0	992	0	0	0	0
Fund Cat:     Taking Care Of System     AC-State:     856     State:     214     Local:     0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	0
TIP #:   Let With: 683185   Future Cost:   0 Estimate Total:   1,100	i ayments.		U	0	0	0	Ū
County:       St. Charles       Job Order Contracting for guardrail repair at various locations in St. Charles County.         Route:       Various	Engineering:	2	25	0	0	0	0
Job No.: 6P3309	R/W:	0	0	0	0	0	0
Length: <b>0.00</b> MPO: <b>Y</b>	Construction:	0	315	0	0	0	0
Fund Cat:Taking Care Of SystemFed:272State:68Local:0	FFOS:	0	0	0	0	0	0
Sec Cat: Systems Operations Awd Date: Spring 19 Anticipated Fed Cat: NHPP		0	0	0	0	0	
TIP #:   Let With:   Future Cost:   0 Estimate Total:   342	Payments:	0	0	0	0	0	
County:     St. Louis     Pavement resurfacing from US 61 to Big Bend Blvd, bridge replacement over Black       County:     No 100     Creek, signal replacement, and upgrade pedestrian facilities to comply with ADA	Engineering:	2,254	500	5	1,559	0	0
Route: MO 100 Transition Plan. Project involves bridges G0681 and A4844. \$2,039,000 Statewide	R/W:	735	2,297	0	0	0	0
Job No.:     6S1718     Transportation Alternatives fu       Length:     4.69     MPO: Y	Construction:	0	0	0	23,241	0	0
Fund Cat: Taking Care Of System Fed: 22,082 State: 5,520 Local: 0	FFOS:	<u>م</u>	0	0	2,039	0	
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP		Ű			,		0
TIP #:4412L-10Let With:Future Cost:0 Estimate Total:30,591	Payments:	0	0	0	0	0	0



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.		7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022-6/2023
County:       St. Louis       Pavement rehabilitation, signal reconstruction, and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. 67 to New Ballas Road. \$963,000 Statewide       Engineering:	150	240	500	757	0/2022	0/2020
Job No.: 6S3259 Transportation Alternatives funds. R/W:	0	200	0	0	0	
Length: 2.41 MPO: Y Construction:	0	0	0	10,497	0	
Fund Cat:     Taking Care Of System     Fed:     9,755     State:     2,439     Local:     0       FFOS:     FFOS:     FFOS:     FFOS:     FFOS:     FFOS:     FFOS:	0	0	0	963	0	
See Cat:     Preventive Maint     Awd Date:     2021     Anticipated Fed Cat:     NHPP     1100:       TIP #:     Let With:     Future Cost:     0 Estimate Total:     12.344     Payments:	0	0	0	0	0	
	•	0	U	0	0	
County:St. LouisBridge rehabilitation at Rte. 100 in Wildwood. Project involves bridge A2738.Engineering:Route:MO 109	510	214	0	0	0	
Job No.: <b>6S3141</b> R/W:	0	0	0	0	0	
Length: 0.06 MPO: Y Construction:	0	2,390	0	0	0	
Fund Cat:Taking Care Of SystemFed: 2,083State:521Local:0FFOS:FFOS:FFOS:FFOS:FFOS:FFOS:FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: NHPP		0	0	0	0	
TIP #:Let With: 6S3141C, 6S3141B, 6S3141DFuture Cost:0 Estimate Total:3,114Payments:	U	0	U	U	U	
County:St. LouisReplace signals and upgrade pedestrian facilities to comply with ADA Transition Plan on Natural Bridge Road from I-70 to I-170 in Berkeley.Engineering:	167	124	0	0	0	(
Job No.: 683265 R/W:	70	0	0	0	0	(
Length: <b>1.29</b> MPO: Y Construction:	0	1,668	0	0	0	(
Fund Cat:Taking Care Of SystemFed: 1,433State:359Local:0FFOS:FFOS:FFOS:FFOS:FFOS:FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: Spring 19 Anticipated Fed Cat: NHPP		0	0	0	0	
TIP #:     Let With:     Future Cost:     0 Estimate Total:     2,029     Payments:	0	0	0	U	U	
County:St. LouisBridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736.Engineering:Route:MO 115	20	20	20	0	0	(
Job No.: <b>6\$3327</b> R/W:	0	0	0	0	0	(
Length: 0.02 MPO: Y Construction:	0	0	280	0	0	
Fund Cat:Taking Care Of SystemFed:256State:64Local:0FFOS:FFOS:FFOS:FFOS:FFOS:FFOS:FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP	Ů		-	Ŭ		
TIP #:Let With:Future Cost:0 Estimate Total:340Payments:	0	0	0	0	0	
County:     St. Louis     Bridge replacement over flood control lake in Earth City. Project involves bridges A8123     Engineering:       Route:     MO 141     and A8124.     R/W:	20	1	1 0	1 0	1 0	1
Langth: 0.12 MRO: V	Ů	, , , , , , , , , , , , , , , , , , ,	Ŭ	Ū		
Fund Cat:     Taking Care Of System     Fed:     250     State:     62     Local:     0	0	0	0	0	0	28
rand car. Taking care of system		0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP	0		U	U	U	



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Three perce	n contingency applied to construction cost in the year the project is awarded. ent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	JECT B	UDGETIN	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. g includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022
County:	St. Louis Pavement repair and resurfacing, upgrade guardrail, and upgrade pedestrian facilities to	Engineering:	388	433	0	0	0	0/2020
Route: Job No.:	MO 141comply with ADA Transition Plan from I-64 in Town and Country to north of Rte. 30 in6P3180Fenton. \$130,000 Statewide Transportation Alternatives funds.	R/W:	0	0	0	0	0	
Length:	11.00 MPO: Y	Construction:	0	4,851	0	0	0	
Fund Cat:	Taking Care Of SystemFed: 4,227State: 1,057Local:0	FFOS:	0	130	0	0	0	
Sec Cat: TIP #:	Routine Maintenance     Awd Date:     Fall 18     Anticipated Fed Cat:     NHPP       Let With:     6P3200     Future Cost:     0 Estimate Total:     5,672	Payments:	0	0	0	0	0	
County:	St. Louis Add turn lanes northbound at Rte. 364 interchange in Maryland Heights. \$1,060,750					-		
Route:	MO 141 Congestion Mitigation Air Quality funds.	Engineering:	53	58	125	0	0	
Job No.:	6P3188B	R/W:	0	0	0	0	0	
Length: Fund Cat:	1.08         MPO: Y           Flexible & Other         Fed: 1.260         State: 316         Local: 0	Construction:	0	0	1,393	0	0	
Sec Cat:	System Expansion     Awd Date:     Summer 19     Anticipated Fed Cat:     C.M.A.Q.	FFOS:	0	0	1,061	0	0	
TIP #:	Let With: 6P3188C Future Cost: 0 Estimate Total: 1,629	Payments:	0	0	0	0	0	
County:	St. Louis Widen interchange ramps, add turn lanes, and modify signals at Rte. 364 and on Rte. 364	Engineering:	112	112	252	0	0	
Route: Job No.:	MO 141 at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation Air Quality funds. 6P3188C	R/W:	0	0	0	0	0	
Length:	2.49 MPO: Y	Construction:	0	0	2,942	0	0	
Fund Cat:	Flexible & Other         Fed: 2,646         State:         660         Local:         0	FFOS:	0	0	2,240	0	0	
Sec Cat:	System Expansion Awd Date: Summer 19 Anticipated Fed Cat: C.M.A.Q.	Payments:	0	0	-,- 10	0	0	
TIP #:	Let With: 6P3188B Future Cost: 0 Estimate Total: 3,418			-		-		
County: Route:	St. LouisBridge rehabilitation over BNSF Railroad, Meramec River, Grand Glaize Creek, Rte. 100MO 141(Manchester Rd.), and South Outer Forty Rd. Project involves bridges A4104, A4105,	Engineering:	605	236	0	0	0	
Job No.:	6P3200 A3998, A5877, A5818, A5819 and A4065.	R/W:	0	0	0	0	0	
Length:	0.39 MPO: Y	Construction:	0	3,292	0	0	0	
Sec Cat:	Taking Care Of System     Fed: 2,823     State:     705     Local:     0       Preventive Maint     Awd Date:     Fall 18     Anticipated Fed Cat:     NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With: 6P3180 Future Cost: 0 Estimate Total: 4,133	Payments:	0	0	0	0	0	
County:	St. Louis Replace signals from Corporate Woods Drive north in Bridgeton to Rider Trail South in	Engineering:	141	260	0	0	0	
Route: Job No.:	MO 141 Earth City. 6P3253	R/W:	0	10	0	0	0	
Length:	1.90 MPO: Y	Construction:	0	2,984	0	0	0	
	Taking Care Of SystemFed: 2,603State:651Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations         Awd Date:         Spring 19         Anticipated Fed Cat:         NHPP           Let With         Extra Cast         0 Extra Cast         2 295	-	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,395	i ayments.	U	U	U	U	U	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program year	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: St. Louis Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition	Engineering:	812	502	250	1,187	0	
Route:MO 180Plan from Pennridge Drive to I-170.Job No.:6S3048	R/W:	0	1,950	0	0	0	(
Length: <b>6.34</b> MPO: <b>Y</b>	Construction:	0	0	0	18,601	0	
Fund Cat:Taking Care Of SystemFed: 17,993State: 4,497Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:     Thin Lift Overlay     Awd Date:     2021     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     23.30		0	0	0	0	0	
County: St. Louis Pavement resurfacing, replace signals, and upgrade pedestrian facilities to comply with		, ,	•		-	-	
Route: MO 180 ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from	Engineering:	812	402	1,147	0	0	(
Job No.: 6S3049 Normandy to City of St. Louis. \$4,000,000 Statewide Transportation Alternatives funds.	R/W:	0	755	0	0	0	(
Length:         3.64         MPO: Y           Fund Cat:         Taking Care Of System         Fed: 13,432         State: 3,357         Local:	Construction:	0	0	14,485	0	0	
Fund Cat:Taking Care Of SystemFed: 13,432State: 3,357Local:Sec Cat:Rehab And ReconstAwd Date:2020Anticipated Fed Cat:NHPP	FFOS:	0	0	4,000	0	0	(
TIP #:     Let With:     Future Cost:     0 Estimate Total:     17,60	1 Payments:	0	0	0	0	0	(
County: St. Louis Intersection and lane reconfiguration on St. Charles Rock Road from Pennridge Drive to	Engineering:	11	8	0	0	0	(
Route:MO 180south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality.Job No.:683267	R/W:	0	0	0	0	0	(
Length: 0.17 MPO: Y		0	103	0	0	0	
Fund Cat:Taking Care Of SystemFed:89State:22Local:	Construction:					-	
Sec Cat:Systems OperationsAwd Date:Spring 19Anticipated Fed Cat:NHPP	FFOS:	0	70	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:12	2 Payments:	0	0	0	0	0	(
County:St. LouisBridge repair and add sidewalk on St. Charles Rock Road at I-70. Project involves bridgRoute:MO 180L0887.	Engineering:	100	100	100	180	0	(
Job No.: 683311	R/W:	0	0	0	0	0	(
Length: <b>0.05</b> MPO: <b>Y</b>	Construction:	0	0	0	2,768	0	(
Fund Cat:Taking Care Of SystemFed: 2,518State:630Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:     Preventive Maint     Awd Date:     2021     Anticipated Fed Cat:     NHPP		0	0	0	0	0	, (
TIP #:   Let With:   Future Cost:   0 Estimate Total:   3,24		Ů	-	-		-	
County:St. LouisBridge replacement at Rte. N interchange. Potential Design/Build project. Project involveRoute:IS 270bridge L0745.Job No.:611896	S Engineering: R/W:	798 0	5 0	1 0	501 0	0 0	(
Length: 0.20 MPO: Y	Construction:	0	0	0	7,723	0	
Fund Cat:Taking Care Of SystemFed: 7,407State:823Local:	0						
See Cat:Rehab And ReconstAwd Date:2021Anticipated Fed Cat:NHPP	FFOS:	0	0	0	0	0	(
TIP #:         4208B-06         Let With: 612233         Future Cost:         0 Estimate Total:         9,02	8 Payments:	0	0	0	0	0	(



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program year	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022-6/2023
County:       St. Louis         Route:       IS 270         Bridge replacement at Rte. AC interchange. Potential Design/Build project. Project involves bridge A0223.	Engineering:	458	5	1	477	0	0
Job No.: 612233	R/W:	0	0	0	0	0	(
Length: 0.10 MPO: Y	Construction:	0	0	0	7,366	0	(
Fund Cat:     Taking Care Of System     Fed:     7,063     State:     786     Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat:       Rehab And Reconst       Awd Date:       2021       Anticipated Fed Cat:       NHPP         TIP #:       4919C-11       Let With: 611896       Future Cost:       0 Estimate Total:       8,3	7 Payments:	0	0	0	0	0	(
County:St. LouisPavement, bridge, and upgrade pedestrian facilities to comply with ADA Transition PlanRoute:IS 270on the I-270 North Corridor on disconnected sections in north county. Potential	Engineering:	5,050	12,692	10	5	0	(
Route:IS 270on the I-270 North Corridor on disconnected sections in north county. PotentialJob No.:613020BDesign/Build project. \$4,440,000 Statewide Transportation Alternatives funds.	R/W:	3,000	0	0	0	0	0
Length: <b>15.52</b> MPO: <b>Y</b>	Construction:	0	106,440	70,617	8,997	0	(
Fund Cat:Flexible & OtherFed: 178,884State: 19,877Local:	0 FFOS:	0	4,440	0	0	0	(
See Cat:     Rehab And Reconst     Awd Date:     Spring 19     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     206.8	Payments:	0	0	0	0	0	0
County:         St. Louis         Modify interchange configuration at Riverview Boulevard in St. Louis City. Project	Engineering:	100	820	350	5	5	915
Route:IS 270involves bridges A1024 and A1025.Job No.:613020C	R/W:	0	500	0	0	0	,10
Length: <b>0.64</b> MPO: <b>Y</b>		Ů		-	Ū		14.024
Fund Cat:     Flexible & Other     Fed: 15,766     State: 1,753     Local:	Construction: 0	0	0	0	0	0	14,924
Sec Cat: System Expansion Awd Date: 2023 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #:Let With:Future Cost:0 Estimate Total:17,6	9 Payments:	0	0	0	0	0	0
County:         St. Louis         Barrier wall replacement from I-170 interchange to Chain of Rocks bridge. Potential           Route:         IS 270         Design/Build project.	Engineering:	700	10	1	838	0	0
Job No.: 613136B	R/W:	0	0	0	0	0	0
Length: <b>8.49</b> MPO: <b>Y</b>	Construction:	0	0	0	13,051	0	(
Fund Cat:     Taking Care Of System       Fed:     12,510       State:     1,390       Local:	0 FFOS:	0	0	0	0	0	0
See Cat:     Preventive Maint     Awd Date:     2021     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     14.6	Payments:	0	0	0	0	0	0
		, v	-	-	-		
County:       St. Louis       Pavement resurfacing and upgrade guardrail from north of Rte. D (Page Avenue) to I-70         Route:       IS 270         Job No.:       613263	<ul> <li>Engineering:</li> <li>R/W:</li> </ul>	620 0	200 0	721 0	0 0	0 0	(
Length: <b>3.22</b> MPO: <b>Y</b>	Construction:	0	0	7,817	0	0	(
Fund Cat:Taking Care Of SystemFed:7,864State:874Local:	0 FFOS:		0		0	0	
Sec Cat:Preventive MaintAwd Date:2020Anticipated Fed Cat:NHPP		0		-	0		U Â
TIP #:Let With:Future Cost:0 Estimate Total:9,3	<b>8</b> Payments:	0	0	0	0	0	0



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.       Prior Prog.         Engineering includes PE costs, CE costs and R/W incidentals.       Prior Prog.         County:       St. Louis       Bridge painting from Rte. 370 interchange to Woodford Way. Project involves bridges       Engineering:       300         Route:       IS 270       A0170, A4277, A4298, A4889, A4899 and A4898.       R/W:       0         Length:       0.63       MPO: Y       R/W:       0         Fund Cat:       Taking Care Of System       Fed: 3,010       State:       3364       Payments:       0         Sec Cat:       Preventive Maint       Awd Date:       Winter 19       Anticipated Fed Cat:       NHPP       FFOS:       0         TIP #:       Let With:       Future Cost:       0 Estimate Total:       3,646       Payments:       0         County:       St. Louis       Pavement improvements on disconnected sections of Dunn Road between Howdershell       Engineering:       480         Route:       OR 270       Road and Hanley / Graham Road. Potential Design/Build project.       0       Construction:       0         Job No.:       653339       AC-State:       4,888       State:       1,221       Local:       0         Fund Cat:       Taking Care Of System	7/2018- 6/2019	7/2019-		JUDGEII	NG
County:St. Louis Route:Bridge painting from Rte. 370 interchange to Woodford Way. Project involves bridges A0170, A4277, A4297, A4298, A4889, A4899 and A4898.Engineering: R/W:300Job No.:613266R/W:0Length:0.63MPO: YConstruction:0Fund Cat:Taking Care Of SystemFed:3,010State:336Local:0See Cat:Preventive MaintAwd Date:Winter 19Anticipated Fed Cat:NHPPFFOS:0TIP #:Let With:Future Cost:0Estimate Total:3,646Payments:0County:St. LouisPavement improvements on disconnected sections of Dunn Road between Howdershell 					7/2022
Length:         0.63         MPO: Y         Construction:         Construction:	220				
Fund Cat:       Taking Care Of System       Awd Date:       Winter 19       Anticipated Fed Cat:       NHPP       FFOS:       0         Sec Cat:       Preventive Maint       Awd Date:       Winter 19       Anticipated Fed Cat:       NHPP       FFOS:       0         TIP #:       Let With:       Future Cost:       0 Estimate Total:       3,646       Payments:       0         County:       St. Louis       Pavement improvements on disconnected sections of Dunn Road between Howdershell       Engineering:       480         Route:       OR 270       Road and Hanley / Graham Road. Potential Design/Build project.       R/W:       0         Job No.:       6S3339       Atticipated Fed Cat:       State:       1,221       Local:       R/W:       0         Fund Cat:       77       MPO: Y       Atticipated Fed Cat:       State:       1,221       Local:       6       7       0       0         Fund Cat:       77       MPO: Y       Atticipated Fed Cat:       State:       1,221       Local:       6       7       0       0       7       0       0       7       0       0       0       7       0       0       0       7       0       0       0       7       0       0 <t< td=""><td>0</td><td>0</td><td>0</td><td>) 0</td><td></td></t<>	0	0	0	) 0	
Sec Cat:       Preventive Maint       Awd Date:       Winter 19       Anticipated Fed Cat:       NHPP       FFOS:       0         TIP #:       Let With:       Future Cost:       0 Estimate Total:       3,646       Payments:       0         County:       St. Louis       Pavement improvements on discommeted sections of Dunn Road between Howdershell       Engineering:       480         Route:       OR 270       Road and Hanley / Graham Road. Potential Design/Build project.       R/W:       0         Job No.:       683339       FOS:       R/W:       0         Length:       2.77       MPO: Y       Ac-State: 4,888       State: 1,221       Local::       0         Fund Cat:       Taking Care Of System       Awd Date:       2021       Anticipated Fed Cat:       STBG       FFOS:       0         Sec Cat:       Preventive Maint       Awd Date:       2021       Anticipated Fed Cat:       STBG       FFOS:       0         TIP #:       Let With:       Future Cost:       0 Estimate Total:       6,589       Payments:       0         County:       St. Louis       Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis       Engineering:       846	3,126	0	0	) 0	
TIP #:       Let With:       Future Cost:       0 Estimate Total:       3,646       Payments:       0         County:       St. Louis       Pavement improvements on disconnected sections of Dunn Road between Howdershell       Engineering:       480         Route:       OR 270       Pavement improvements on disconnected sections of Dunn Road between Howdershell       Engineering:       480         Route:       OR 270       Road and Hanley/Graham Road. Potential Design/Build project.       R/W:       0         Job No.:       683339	0	0	0	) 0	
County:       St. Louis       Pavement improvements on disconnected sections of Dunn Road between Howdershell       Engineering:       480         Route:       OR 270       Road and Hanley / Graham Road. Potential Design/Build project.       R/W:       0         Job No.:       6S3339       R/W:       0       R/W:       0         Length:       2.77       MPO: Y       Construction:       0       Construction:       0         Fund Cat:       Taking Care Of System       AC-State: 4,888       State: 1,221       Local:       0       FFOS:       0         Sec Cat:       Preventive Maint       Awd Date:       2021       Anticipated Fed Cat:       STBG       FFOS:       0         TIP #:       Let With:       Future Cost:       0 Estimate Total: 6,589       Payments:       0         County:       St. Louis       Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis       Engineering:       846         Route:       OR 270       and Clark Boulevard). Potential Design/Build project.       Engineering:       846	0	0	0	) 0	
Route:       OR 270       Road and Hanley / Graham Road. Potential Design/Build project.       Route:       R	0	0			
Job No.:       6\$3339       R/W:	1	1	372	2 0	
Fund Cat:       Taking Care Of System       AC-State:       4,888       State:       1,221       Local:       0         Sec Cat:       Preventive Maint       Awd Date:       2021       Anticipated Fed Cat:       STBG       FFOS:       0         TIP #:       Let With:       Future Cost:       0 Estimate Total:       6,589       Payments:       0         County:       St. Louis Route:       Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis and Clark Boulevard). Potential Design/Build project.       Engineering:       846	0	0	0	) 0	
Sec Cat:       Preventive Maint       Awd Date:       2021       Anticipated Fed Cat:       STBG       FFOS:       0         TIP #:       Let With:       Future Cost:       0 Estimate Total:       6,589       Payments:       0         County:       St. Louis Route:       Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis and Clark Boulevard). Potential Design/Build project.       Engineering:       846	0	0	5,735	5 0	
Sec Cat:       Preventive Maint       Awd Date:       2021       Anticipated Fed Cat:       STBG         TIP #:       Let With:       Future Cost:       0 Estimate Total:       6,589       Payments:       0         County:       St. Louis Route:       Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis and Clark Boulevard). Potential Design/Build project.       Engineering:       846	0	0	0	) 0	
Imp #.     Let with.     Puttine Cost.     O Estimate Total.     0,359     Put ments.       County:     St. Louis Route:     Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis and Clark Boulevard). Potential Design/Build project.     Engineering:     846	0		-		
Route:         OR 270         and Clark Boulevard). Potential Design/Build project.	U	0	0	0	
· · · · · · · · · · · · · · · · · · ·	1	1	659	) 0	
	0	0	0	) 0	
Length: 5.70 MPO: Y Construction: 0	0	0	10,172	2 0	
Fund Cat: Taking Care Of System       AC-State: 8,667       State: 2,166       Local: 0         FFOS:       0	0	0	0	) 0	
Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG			-		
TIP #:Let With:Future Cost:0 Estimate Total:11,679Payments:0	0	0	0	) 0	
County:St. LouisReplace signals and lighting, and upgrade pedestrian facilities to comply with ADAEngineering:115Route:MO 30Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert115	20	49	0	) 0	
Job No.:6S3233Avenue, and Weber Rd. \$77,000 Statewide Transportation Alternative funds.R/W:	0	0	0	) 0	
Length: 0.11 MPO: Y Construction: 0	0	664	0	) 0	
Fund Cat:     Taking Care Of System     Fed:     586     State:     147     Local:     0       FFOS:     0	0				
Sec Cat: Systems Operations Awd Date: 2020 Anticipated Fed Cat: NHPP	÷				
TIP #:Let With:Future Cost:0 Estimate Total:848Payments:0	0	0	0	) 0	
County:St. Louis Route:Pavement rehabilitation from River Valley to I-270; pavement repair from Lea Oak to River Valley; upgrading pedestrian facilities to comply with ADA Transition Plan.Engineering:50	270	595	,		
Job No.: 6S3255 \$1,457,000 Statewide Transportation Alternatives funds. R/W: 0	100	0	0	) 0	
Length: 7.64 MPO: Y Construction: 0	0	0	12,014	4 0	
Fund Cat:     Taking Care Of System     Fed: 11,217     State:     2,804     Local:     0       Sec Cat:     Preventive Maint     Awd Date:     2021     Anticipated Fed Cat:     NHPP     FFOS:     0	0	0	1,457	7 0	
TIP #:     Let With:     Future Cost:     0 Estimate Total:     14,071     Payments:     0				) 0	



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	on contingency applied t ent project growth facto			oject is awarded. right-of-way and constru	ction cost	s in program y	ears 2	, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	OJECT B	UDGETI	NG
	i is applied to the Fundin g includes PE costs, CE o			ayments.					Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022-6/2023
County:	St. Louis		intenance at Ber	nington Place in Maryla	nd Heights	s. \$510,000 Dis	strict	Engineering:	74	36	0	0	0	
Route: Job No.:	MO 364 6P3355	Operations funds.						R/W:	0	0	0	0	0	
Length:	<b>0.37</b> MPO:							Construction:	0	510	0	0	0	
	Taking Care Of System			Fed: <b>437</b>	State:	<b>109</b> Local:	0	FFOS:	0	510	0	0	0	
Sec Cat:	Routine Maintenance Let With:	Awd Date:	Summer 18	1		NHPI		Payments:	0	0	0	0	0	
TIP #:		<b>D</b> · 1 - 1 - 1'		Future Cost:		timate Total:	620	-						
County: Route:	St. Louis MO 367	0 0		ns from Rte. 67 to Maline  3, A6917, A7087 and A70		roject involves		Engineering:	200	200	200	1	268	
Job No.:	6P3308							R/W:	0	0	0	0	0	
Length:	<b>0.36</b> MPO:				<b>G</b>	000 X 1	0	Construction:	0	0	0	0	4,251	
Fund Cat:	Taking Care Of Syster Preventive Maint	m Awd Date:	2022	Fed: <b>3,937</b> Anticipated Fed Cat:	State:	983 Local: NHPP	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Let With:	Awd Date.	2022	Future Cost:	0 Es	stimate Total:	5.120	Payments:	0	0	0	0	0	
County:	St. Louis	Pavement repair fro	om I-270 to Miss		0 25		0,120	Engineering	100	100	274	0	0	
Route:	MO 370	i uvement repuir ire						Engineering:				U		
Job No.:	6P3325	V						R/W:	0	0	0	0	0	
Length: Fund Cat:	3.70 MPO: Taking Care Of System			Fed: 2,393	State:	<b>599</b> Local:	0	Construction:	0	0	2,618	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	State.	NHPP	v	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Tina Dute.	1 411 15	Future Cost:	0 Es	stimate Total:	3,092	Payments:	0	0	0	0	0	
County:	St. Louis	0		BNSF and UP railroads an		· · · · ·		Engineering:	89	5	53	0	0	
Route: Job No.:	IS 44 6I3252	· ·		and Rte. 109 over First S 11, A5805 and A4286.	treet. Proj	ject involves		R/W:	0	0	0	0	0	
Length:	<b>0.30</b> MPO:	<b>e</b>	-,, -	,				Construction:	0	0	720	0	0	
Fund Cat:	Taking Care Of System	m		Fed: <b>699</b>	State:	<b>79</b> Local:	0							
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2020	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	
TIP #:	Let With:	613243		Future Cost:	0 Es	timate Total:	867	Payments:	0	0	0	0	0	
County: Route:	St. Louis LP 44	Pavement resurfaci	ng from Neosho	Street to east of Allenton	•			Engineering:	40	84	144	0	0	
Job No.:	683276							R/W:	0	0	0	0	0	
Length:	<b>4.16</b> MPO:							Construction:	0	0	2,007	0	0	
Fund Cat:	8 1		a 10	AC-State: 1,788	State:	447 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	Summer 19	Anticipated Fed C Future Cost:		STBC		Payments:	0	0	0	0	0	
IIF #.	Let With.			Future Cost.	UES	mate rotal.	4,413	r uj mento.	v	U U	v	v	0	



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	on contingency applied to			oject is awarded. right-of-way and constru	uction costs	in nrogram years ?	2. 3. 4. and 5	STATE	FISCAL Y	EAR PRO	DIFCT B	UDCETH	NG
	is applied to the Fundin				iction costs	in program years 2	, o, i, and o.	SIATE			7/2020-		
Engineering	g includes PE costs, CE c	costs and R/W incider	ntals.	·				Prior Prog.	6/2019	6/2020	6/2021	6/2022	6/2023
County: Route:	St. Louis IS 55	Pavement preservat	ion treatment a	nd upgrade guardrail fro	m Rte. 67 t	to Rte. 141.	Engineering:	10	100	250	0	0	(
Job No.:	613341						R/W:	0	0	0	0	0	(
-	5.51 MPO:				~		Construction:	0	0	2,704	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	n Awd Date:	2020	Fed: 2,749 Anticipated Fed Cat:	State:	305 Local: 0 NHPP	FFOS:	0	0	0	0	0	1
TIP #:	Let With:			Future Cost:	0 Esti	imate Total: 3,064	Payments:	0	0	0	0	0	(
County: Route:	St. Louis US 61		0 10	pedestrian facilities to co vard to Barracksview Roa		ADA Transition	Engineering:	20	440	786	0	0	(
Job No.:	683281		0				R/W:	0	200	0	0	0	(
Length:	7.25 MPO:			E 1 7104	G 1.	774 1 1 0	Construction:	0	0	7,454	0	0	(
Sec Cat:	Taking Care Of System Preventive Maint	n Awd Date:	2020	Fed: <b>7,104</b> Anticipated Fed Cat:	State: 1,	776 Local: 0 NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Tiva Dute.	2020	Future Cost:	0 Esti	imate Total: 8,900	Payments:	0	0	0	0	0	(
County:	St. Louis		8	New Ballas Road to west	of Spoede, a	as well as various	Engineering:	55	70	99	0	0	(
Route: Job No.:	IS 64 6I3277	highway ramps at th	ie I-64 and I-270	0 interchange.			R/W:	0	0	0	0	0	(
Length:	<b>3.50</b> MPO:	Y					Construction:	0	0	1,468	0	0	(
Fund Cat:	Taking Care Of System	n		Fed: 1,473	State:	164 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	1		NHPP		0	0	0	0	0	, ,
TIP #:	Let With:			Future Cost:	0 Esti	imate Total: 1,692	Payments:	0	0	0	U	0	
County: Route:	St. Louis US 67			pedestrian facilities to co Rte. D (Page Avenue) to			Engineering:	70	200	100	200	418	C
Job No.:	683280						R/W:	0	0	0	0	0	(
Length:	7.20 MPO:				<b>G</b>		Construction:	0	0	0	0	6,598	(
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	n Awd Date:	2022	Fed: 6,013 Anticipated Fed Cat:	State: 1,	503 Local: 0 NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Awd Date.	2022	Future Cost:	0 Esti	imate Total: 7,586	Payments:	0	0	0	0	0	(
County:	St. Louis			from Jennings Station R	d. to Coldw	vater Creek.	Engineering:	200	1	135	0	0	(
Route: Job No.:	IS 70 613338	Project involves brid A6168, and A6172.	lges A6108, A61	110, A6111, A6131, A6132	2, A6153, A	6154, A6167.	R/W:	0	0	0	0	0	(
Length:	<b>0.53</b> MPO:	Y					Construction:	0	0	2,005	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 1,927	State: 2	214 Local: 0	FFOS:	0	0	2,003	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	Fall 19	Anticipated Fed Cat:		NHPP	rr05:	U	U	U	U	U	(
TIP #:	Let With:			Future Cost:	0 Esti	imate Total: 2,341	Payments:	0	0	0	0	0	(



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETIN	NG
o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/2023
County: St. Louis Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project	Engineering:	170	20	55	0	0	
Route:RT ABinvolves bridge W0332.Job No.:6S2211	R/W:	60	0	0	0	0	
Length: <b>0.10</b> MPO: <b>Y</b>	Construction:	0	0	911	0	0	
Fund Cat:     Taking Care Of System     Fed:     789     State:     197     Local:	0 FFOS:	0	0	0	0	0	
See Cat:     Rehab And Reconst     Awd Date:     2020     Anticipated Fed Cat:     NHPP       TIP #:     4413Z-11     Let With:     Future Cost:     0 Estimate Total:     1.21	6 Payments:	0	0	0	0	0	
County:       St. Louis       Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark         Route:       RT D       Drive to Rte. D.	Engineering:	0	14	34	0	0	
Job No.: 683406	R/W:	0	0	0	0	0	
Length: 1.25 MPO: Y	Construction:	0	0	316	0	0	
Fund Cat:     Taking Care Of System     Fed:     291     State:     73     Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:     Preventive Maint     Awd Date:     2020     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     36	4 Payments:	0	0	0	0	0	
County: St. Louis Bridge replacement on Dorsett Road / Midland Boulevard at Rte. 67 (Lindbergh Route: CST DORSETT RD Boulevard). Project involves bridge A3509.	Engineering:	400	667	0	0	0	
Job No.: 683134	R/W:	0	0	0	0	0	
Length: <b>0.13</b> MPO: <b>Y</b>	Construction:	0	5,545	0	0	0	
Fund Cat:Taking Care Of SystemFed: 4,970State: 1,242Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 19 Anticipated Fed Cat: NHPP		0	0	0	0	0	
TIP #:     Let With:     Future Cost:     0 Estimate Total:     6,61	2 Payments:		-	U	0	0	
County: St. Louis Pavement repair from I-270 southbound to I-70. RP IS270W TO Route: VCPNW	Engineering:	10	229	0	0	0	
IS70W Job No.: 6I3166B	R/W:	0	0	0	0	0	
Length: 2.51 MPO: Y	Construction:	0	2,031	0	0	0	
Fund Cat:Taking Care Of SystemFed: 2,034State:226Local:	0 FFOS:	0	0	0	0	0	
See Cat:     Preventive Maint     Awd Date:     Winter 19     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     2,27	Payments:	0	0	0	0	0	
County: St. Louis Bridge repair at McDonnell Blvd. and Lambert International Blvd. ramp to I-70	Engineering:	100	100	100	1	135	
CST JAMES S eastbound. Project involves bridges A4226 and A4282. Route: MCDONNELL	0 0	100					
BLVD	R/W:	Ů	0	0	0	0	
Job No.: <b>613326</b> Length: <b>0.14</b> MPO: <b>Y</b>	Construction:	0	0	0	0	2,134	
Fund Cat: Taking Care Of System Fed: 2,224 State: 246 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:     Preventive Maint     Awd Date:     2022     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     2,57	0 Payments:	0	0	0	0	0	í



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hree perce		r compounded annua	ally is applied to	o right-of-way and constru	ction cos	ts in program year	s 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	i is applied to the Funding includes PE costs, CE o	0	· · ·	Payments.				Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/202
County:	St. Louis			and at Rte. 141 in Maryla	and Heigł	hts. Project involve	s Engineering:	200	192	0	0	0	
Route:	CST MCKELVEY RD	bridge A3729 and A	3207.				R/W:	0	0	0	0	0	
Job No.:	613251	N/					Construction:	0	2,071	0	0	0	
Length:	0.12 MPO: Taking Care Of System			Fed: 2,037	Stata	116 Level				-	-		
Sec Cat:	Taking Care Of Syster Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	State:	226 Local: NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	1 all 10	Future Cost:	0 E	stimate Total: 2,4	63 Payments:	0	0	0	0	0	
County:	St. Louis CST MIDLAND	Bridge rehabilitatio involves bridges A3		Boulevard and on Lacklan	d Road o	ver I-170. Project	Engineering:	0	1	154	559	0	
Route:	BLVD						R/W:	0	0	0	0	0	
Job No.: Length:	683404 0.07 MPO:	Y					Construction:	0	0	0	5,551	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 5,639	State:	626 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	2021	Anticipated Fed Cat:		NHPP	Doumonto	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 E	stimate Total: 6,2	65 Payments:	0	U	U	0	0	
County: Route:	St. Louis Various	Create Bus Rapid T locations in St. Loui	( )	nd High Occupancy Vehic	ele (HOV)	) lanes at various	Engineering:	62	1	1	1	1	7
Job No.:	6I2415B						R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y					Construction:	0	0	0	0	0	1,12
	Flexible & Other			AC-State: 961	State:	<b>239</b> Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:		STBG				0			
TIP #:	<b>5517B-13</b> Let With:			Future Cost:	0 E	stimate Total: 1,2	62 Payments:	0	0	0	0	0	
County: Route:	St. Louis City MO 115			tection and upgrade pedes Bridge Avenue at various lo				320	248	0	0	0	
Job No.:	683230	to North Florissant		intege Avenue at various to		Tom Eucha Avenu	R/W:	0	0	0	0	0	
Length:	<b>2.76</b> MPO:	Y					Construction:	0	3,683	0	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 3,145	State:	786 Local:	0						
Sec Cat:	Systems Operations	Awd Date:	Spring 19	Anticipated Fed Ca	t:	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 E	stimate Total: 4,2	51 Payments:	0	0	0	0	0	
County: Route:	St. Louis City MO 115	Pavement resurfaci	ng from St. Lou	uis City limits to I-70.			Engineering:	1	10	124	0	0	
Job No.:	683258						R/W:	0	0	0	0	0	
Length:	<b>4.85</b> MPO:						Construction:	0	0	1,424	0	0	
	Taking Care Of Syster		2020	Fed: 1,246	State:	312 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		NHPP	<b>59</b> Payments:		0	0	0	0	
TIP #:	Let With:			Future Cost:	υE	stimate Total: 1,5	59 i ayments.	0	U	U	U	U	



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		construction cost in compounded annua			iction costs in program years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETII	NG
		g From Other Sourc osts and R/W incider		Payments.			Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/2023
Route: MO	180	Pavement resurfacin D (Page Boulevard).	0	in Luther King Drive fron	n St. Louis City limits to Rte.	Engineering:	20	60	161	0	0	
Job No.: 6832		<b>X</b> 7				R/W:	0	0	0	0	0	
Length: 3.92				AC-State: 1,944	State: 486 Local: 0	Construction:	0	0	2,209	0	0	
	king Care Of Systen n Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	State. 480 Local. 0	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Date.	Fail 19	Future Cost:	0 Estimate Total: 2,450	Payments:	0	0	0	0	0	
County: St. L Route: IS 27	•	Payment to IDOT fo A0890.	or deck sealing	on the Chain of Rocks bri	idge. Project Involves bridge	Engineering:	0	0	0	1	0	
Job No.: 6I32	214					R/W:	0	0	0	0	0	
Length: 0.45						Construction:	0	0	0	40	0	
	king Care Of Systen			Fed: <b>37</b>	State: 4 Local: 0	FFOS:	0	0	0	0	0	
	ab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 41	l'ayments.	0	0	0	0	0	
County: St. L Route: IS 44				replacement from west of l 8. \$301,000 Open Containe	Kingshighway Boulevard to er funds.	Engineering:	1,326	330	1,333	0	0	
Job No.: 6I30		<b>j</b>		·····		R/W:	0	30	0	0	0	
Length: <b>4.34</b>	MPO:	Y				Construction:	0	0	17,957	0	0	
Fund Cat: Stat	tewide Interstate A	nd Major Bridge		Fed: 17,684	State: 1,966 Local: 0	FFOS:	0	0	301	0	0	
	ab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHFP		Ů					
TIP #:	Let With:			Future Cost:	0 Estimate Total: 20,976	Payments:	0	0	0	0	0	
County: St. L Route: IS 44	•	Adding signing and throughout the St. L	1 0	ong way counter-measure	es at various ramp locations	Engineering:	0	5	96	0	0	
Job No.: 6I34						R/W:	0	0	0	0	0	
Length: <b>2.23</b>		Y				Construction:	0	0	686	0	0	
	ety (Statewide)			Fed: 707	State: 80 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Safe	·	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 787	i ayments.	v	0	0	0	-	
County: St. L Route: IS 55 Job No.: 6I31	5	0	0	a Avenue to Arsenal Stree 84, A1085 and A1086.	t. Project involves bridges	Engineering: R/W:	575 0	178 25	1 0	1 0	903 0	
Length: 0.80		Y					0	0	0	0	14 205	
0	ting Care Of System	1		Fed: 13,943	State: 1,550 Local: 0	Construction:	•			0	14,385	
	ventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHFP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 16,068	Payments:	0	0	0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y		OJECT B	UDGETIN	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:       St. Louis City       Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street.       Engineering:         Route:       IS 70       Engineering:       Engineering:	48	192	545	0	0	
Job No.: <b>613257</b> R/W:	0	0	0	0	0	(
Length: <b>3.93</b> MPO: <b>Y</b> Construction:	0	0	6,976	0	0	
Fund Cat:Taking Care Of SystemFed:6,942State:771Local:0FFOS:	0	0	0	0	0	
Sec Cat:     Preventive Maint     Awd Date:     Fall 19     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     7.761     Payments:	0	0	0	0	0	
			-	Ť	-	
County:St. Louis CityAdding signing and striping for wrong way counter-measures at various ramp locationsEngineering:Route:IS 70throughout the St. Louis District along I-70, I-55 and I-170.Engineering:	0	93	0	0	0	
Job No.: 613384 R/W:	0	0	0	0	0	(
Length: 69.00 MPO: Y Construction:	0	918	0	0	0	
Fund Cat:     Safety (Statewide)     Fed:     910     State:     101     Local:     0       FFOS:     FFOS:     FFOS:     FFOS:     FFOS:     FFOS:     FFOS:	0	0	0	0	0	
Sec Cat:     Safety     Awd Date:     Winter 19     Anticipated Fed Cat:     Safety     1103.       TIP #:     Let With:     Future Cost:     0 Estimate Total:     1.011     Payments:	0	0	0	0	0	(
	0			0	0	
Route: MO 799 bridge A4856. Project will be let by IDOT.	0	1	1	0	0	
Job No.: 6P3011 R/W:	0	0	0	0	0	(
Length:     0.40     MPO: Y     Construction:       Fund Cat:     Statewide Interstate And Major Bridge     Fed:     70     State:     17     Local:     0	0	0	85	0	0	
Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP FFOS:	0	0	0	0	0	(
TIP #: 5737-16 Let With: Future Cost: 0 Estimate Total: 87 Payments:	0	0	0	0	0	(
County:       St. Louis City       Bridge replacement over I-70. Project involves bridge A0134.       Engineering:	0	5	480	408	0	
Route:         CST BROADWAY           Job No.:         683272           R/W:         R/W:	0	0	0	0	0	
Length: 0.23 MPO: Y Construction:		0	0	6,175	0	
Fund Cat: Taking Care Of System Fed: 6,360 State: 708 Local: 0	0				-	
Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP FFOS:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:7,068Payments:	0	0	0	0	0	
County: St. Louis City Bridge rehabilitation from 18th Street to Broadway. Project involves bridges A1516, dual Engineering:	389	316	0	0	0	(
Route:         RP BROADWAY TO         A1517, A1518, A1519, A1520 and A1521.           IS64W         R/W:	0	0	0	0	0	(
Job No.: 613170 Length: 1.12 MPO: V Construction:	0	4,587	0	0	0	
Sec Cat: Preventive Maint Awd Date: Summer 18 Anticipated Fed Cat: NHPP	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:5,292Payments:	0	0	0	0	0	



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	n contingency applied to construction cost in the year the project is awarded. Ant project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, a	and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Funding From Other Sources (FFOS) or Payments.	_		7/2018-	7/2019-	7/2020-	7/2021-	7/2022
Engineering	; includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2019	6/2020	6/2021	6/2022	6/2023
County: Route:	RT H	Engineering:	430	354	0	0	0	
Job No.:	6\$3196	R/W:	0	0	0	0	0	
Length:		Construction:	0	4,476	0	0	0	
Fund Cat:	Taking Care Of SystemFed: 3,864State:966Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint         Awd Date:         Winter 19         Anticipated Fed Cat:         NHPP		Ů	, , , , , , , , , , , , , , , , , , ,	-	Ŭ	Ŭ	
TIP #:	Let With: Future Cost: 0 Estimate Total: 5,260	Payments:	0	0	0	0	0	
County: Route:	St. Louis CityModify interchange configuration at Riverview Drive and Hall Street. \$511,000RT HCongestion Mitigation and Air Quality program funds.	Engineering:	68	62	0	0	0	(
Job No.:	683219	R/W:	0	0	0	0	0	
Length:		Construction:	0	769	0	0	0	
	Taking Care Of SystemFed: 665State: 166Local: 0	FFOS:	0	511	0	0	0	
Sec Cat:	Systems Operations         Awd Date:         Fall 18         Anticipated Fed Cat:         C.M.A.Q.	Deserves	0	0	0	0	0	
TIP #:	Let With:Future Cost:0 Estimate Total:899	Payments:	0	0	0	0	0	
County: Route:	Various St. Louis District.	Engineering:	0	47	0	0	0	
Job No.:	0I3005K	R/W:	0	0	0	0	0	
Length:		Construction:	0	600	0	0	0	
	Statewide Interstate And Major Bridge     Fed:     582     State:     65     Local:     0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint         Awd Date:         Spring 19         Anticipated Fed Cat:         NHPP	Deserves	0	0	0	0	0	
TIP #:	Let With:Future Cost:0 Estimate Total:647	Payments:	0	0	0	0	0	
County: Route:	VariousJob Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties.	Engineering:	0	47	0	0	0	
Job No.:	013005L	R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y	Construction:	0	600	0	0	0	
Fund Cat:		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint         Awd Date:         Spring 19         Anticipated Fed Cat:         NHPP		Ů			-		
TIP #:	Let With: Future Cost: 0 Estimate Total: 647	Payments:	0	0	0	0	0	
County: Route:	Various Charles, St. Louis County, and St. Louis City.	Engineering:	0	61	0	0	0	
Job No.:	0I3005M	R/W:	0	0	0	0	0	
Length:		Construction:	0	800	0	0	0	
	Statewide Interstate And Major Bridge     Fed:     774     State:     87     Local:     0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Spring 19 Anticipated Fed Cat: NHPP		ů		0	0	0	
TIP #:	Let With:Future Cost:0 Estimate Total:861	Payments:	v	0	0	0	0	



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hree perce	nt project g	rowth factor	construction cost in the compounded annually	ram years 2	2, 3, 4, and 5.	STATE	FISCAL Y		DJECT B	UDGETI	NG				
			g From Other Sources osts and R/W incident		Payments.					Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/2023
County: Route: Job No.:	Various Various 0P3021G		Safety projects at vari Open Container funds		s in the St. Louis District. S	51,602,00	)0 from St	atewide	Engineering: R/W:	0	0	0	180 0	0	
Length:	0.00	MPO:	V							0	Ū	Ū	Ŭ		
Fund Cat:			-		Fed: 1,692	State:	188 L	ocal: 0	Construction:	0	0	0	1,700	0	
Sec Cat:	Safety		Awd Date:	2021	Anticipated Fed Cat:		s	afety	FFOS:	0	0	0	1,602	0	
TIP #:	·	Let With:			Future Cost:	0 H	Estimate T	otal: <b>1,880</b>	Payments:	0	0	0	0	0	
County: Route:	Various Various		Safety projects at vari Open Container funds		s in the St. Louis District. S	53,325,00	00 from St	atewide	Engineering:	0	0	0	0	233	
Job No.:	0P3022G								R/W:	0	0	0	0	0	
Length:	0.00	MPO: `	Y		E 1 2 400	<b>G</b> 1 1	207 1	1 0	Construction:	0	0	0	0	3,633	
Fund Cat:	·		Awd Date:	2022	Fed: 3,480	State:		ocal: 0	FFOS:	0	0	0	0	3,325	
Sec Cat: TIP #:	Safety	Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	0 1	S Estimate T	afety otal: <b>3,866</b>	Payments:	0	0	0	0	0	(
County:	Various				nts at various locations in th				Engineering:	0	0	0	0	156	1
Route: Job No.:	Various 0S3022G		\$2,222,000 Statewide	Iransportati	ion Alternatives funds.				R/W:	0	0	0	0	0	
Length:	0.00	MPO:	Y						Construction:	0	0	0	0	2,428	
Fund Cat:	Taking Ca	are Of System	1		Fed: 2,067	State:	517 L	ocal: 0						,	
Sec Cat:	N- Ada Tra	ans	Awd Date:	2022	Anticipated Fed Cat:		S	TBG	FFOS:	0	0	0	0	2,222	
TIP #:		Let With:			Future Cost:	0 H	Estimate T	otal: 2,584	Payments:	0	0	0	0	0	(
County: Route:	Various Various		Curve safety improve	ments at var	ious locations in the St. Lo	uis Distr	rict.		Engineering:	0	0	0	0	0	(
Job No.:	0X3121G								R/W:	0	0	0	0	0	(
Length:	0.00	MPO:	Y						Construction:	0	0	0	687	0	
Fund Cat:	Safety (Sta	atewide)			Fed: 618	State:	69 L	ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety		Awd Date:	2021	Anticipated Fed Cat:			afety	<b>D</b>	Ŷ			-		
TIP #:		Let With:			Future Cost:	0 H	Estimate T	otal: 687	Payments:	0	0	0	0	0	
County: Route: Job No.:	Various Various 6P2421B		Job Order Contractin major route locations	8	te pavement improvements ouis District.	s (non-in	terstate) a	t various	Engineering: R/W:	8	1 0	52 0	0 0	0	(
Length:	0.00	MPO:	Y							0	0	773	0	0	
•	Taking Ca	re Of System	1		AC-State: 661	State:	165 L	ocal: 0	Construction:						
Sec Cat:	Preventive	-	Awd Date:	2020	Anticipated Fed Cat:		S	TBG	FFOS:	0	0	0	0	0	
TIP #:	5547B-14	Let With:			Future Cost:	0 H	Estimate T	otal: 834	Payments:	0	0	0	0	0	(



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Construction contingency applied to construction cost in the year the project is awarded. Chree percent project growth factor compounded annually is applied to right-of-way and construction costs in program yea	rs 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022
County:VariousSignal Optimization at various locations along MO 141, MO 340, I-44, and I-55 corridoRoute:Various\$740,000 Congestion Mitigation and Air Quality funds.	rs. Engineering:	1	66	0	0	0	
Job No.: 6P3218	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	944	0	0	0	
Fund Cat:     Taking Care Of System     Fed:     808     State:     202     Local:	0 FFOS:	0	740	0	0	0	
See Cat:     Systems Operations     Awd Date:     N/A     Anticipated Fed Cat:     C.M.A.Q.       TIP #:     Let With:     Future Cost:     0 Estimate Total:     1.	011 Payments:	0	0	0	0	0	
County:       Various       Job Order Contracting for bridge repair at various primary route locations in the St.         Route:       Various       Louis District.	Engineering:	1	142	0	0	0	
Job No.: 6P3310	R/W:	0	0	0	0	0	
Length: <b>0.00</b> MPO: <b>Y</b>	Construction:	0	2,000	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,714State:428Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:Preventive MaintAwd Date:Fall 18Anticipated Fed Cat:STBG	-	Ů		-			
TIP #:   Let With:   Future Cost:   0 Estimate Total:   2,	143 Payments:	0	0	0	0	0	
County:VariousJob Order Contracting for asphalt pavement improvements (non-Interstate) at variousRoute:Variousprimary route locations in the St. Louis District.Job No.:6P3332	Engineering: R/W:	0	93 0	0	0	0 0	
Length: 0.00 MPO: Y		Ů	Ŭ	Ũ	Ŭ		
Fund Cat:Taking Care Of SystemAC-State:1,074State:269Local:	Construction:	0	1,250	0	0	0	
Sec Cat: Routine Maintenance Awd Date: Spring 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:   Let With:   Future Cost:   0 Estimate Total:   1.	Payments:	0	0	0	0	0	
County:VariousJob Order Contracting for asphalt pavement improvements (non-Interstate) at variousRoute:Variousmajor route locations in the St. Louis District.	Engineering:	1	1	93	0	0	
Job No.: 6P3333	R/W:	0	0	0	0	0	
Length: <b>0.00</b> MPO: <b>Y</b>	Construction:	0	0	1,288	0	0	
Fund Cat:     Taking Care Of System     AC-State:     1,105     State:     277     Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Routine Maintenance Awd Date: 2020 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
TIP #:   Let With:   Future Cost:   0 Estimate Total:   1.		0	-	0	-		
County:VariousJob Order Contracting for concrete pavement improvements (non-Interstate) at variouRoute:Variousmajor route locations in the St. Louis District.Job No.:6P3334	S Engineering: R/W:	0	0	1 0	75 0	0 0	
Length: 0.00 MPO: Y	Construction:	0	0	0	1,082	0	
Fund Cat:Taking Care Of SystemAC-State:927State:231Local:	0						
Sec Cat:Routine MaintenanceAwd Date:2022Anticipated Fed Cat:STBG	FFOS:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:1	Payments:	0	0	0	0	0	



**Transportation Planning** 

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	n contingency applied to ent project growth factor		2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETII	NG			
	is applied to the Funding includes PE costs, CE o	0		ments.			Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/2023
County: Route:	Various Various	Job Order Contrac primary route locat	0		non-Interstate) at various	Engineering:	1	75	0	0	0	
Job No.:	6P3335					R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:					Construction:	0	1,020	0	0	0	
	е ·				State: 219 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG	Devenentar	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,096	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contrac counties.	ting for guardrail	repair at various location	s in Franklin and Jefferson	Engineering:	2	39	0	0	0	
Job No.:	6P3336					R/W:	0	0	0	0	0	
Length:	0.00 MPO:			A.C. St. A. 122		Construction:	0	490	0	0	0	
Fund Cat:	8 1	m Awd Date:	Enving 10		State: 106 Local: 0 STBG	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations Let With:	Awa Date.	Spring 19	Anticipated Fed Cat: Future Cost:	0 Estimate Total: 531	Payments:	0	0	0	0	0	
County:	Various	Job Order Contrac	t for quardrail ron	air at various locations in			0	110				
Route:	Various	Louis County.	t for guardran rep	all at various locations in	St. Louis City and St.	Engineering:	0	110	0	0	0	
Job No.:	6P3380					R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:					Construction:	0	1,500	0	0	0	
Fund Cat:	8 1			,	State: 322 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG	Devenentar	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,610	Payments:	0	0	0	U	0	
County: Route:	Various Various	Job Order Contrac District.	ting for guard cab	le repair at various locati	ons in the St. Louis	Engineering:	0	44	0	0	0	
Job No.:	6P3381	District.				R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y				Construction:	0	558	0	0	0	
Fund Cat:	Taking Care Of Syster	m		AC-State: 481	State: 121 Local: 0		0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG	FFOS:	Ů	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 602	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contrac	t for fence repair a	at various locations in the	St. Louis District.	Engineering:	0	33	0	0	0	
Job No.:	6P3382					R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:				~	Construction:	0	404	0	0	0	
	Taking Care Of System		S 10		State: 437 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 19	Anticipated Fed Cat:		Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 437	i ayments.	v	U	U	U	U	



**Transportation Planning** 

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	n contingency applied to co ent project growth factor co				action costs in program years 2	, 3, 4, and 5.	STATE ]	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding F gincludes PE costs, CE cost			Payments.			Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/202
County: Route:	Various Ad	ld reflective back-pl	ates to signal	ls on various routes in Fra	anklin and Jefferson Counties.	Engineering:	0	30	0	0	0	
Job No.:	6P3385					R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y					Construction:	0	152	0	0	0	
Fund Cat:	·			Fed: 164	State: 18 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety Let With:	Awd Date:	Winter 19	Anticipated Fed Ca		Payments:	0	0	0	0	0	
TIP #:		29		Future Cost:	0 Estimate Total: 182	-		-		-		
County: Route:	Various IT Various	S maintenance and	operations at	t various locations in the S	St. Louis district.	Engineering:	0	100	0	0	0	
Job No.:	6Q3171E					R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y					Construction:	0	1,200	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Systems Operations	Awd Date:	Fall 18	AC-State: <b>1,040</b> Anticipated Fed Cat:	State: 260 Local: 0 STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Date.	Fall 10	Future Cost:	0 Estimate Total: 1,300	Payments:	0	0	0	0	0	
County:		S maintenance and	operations at	t various locations in the S	,	Engineering:	0	0	100	0	0	
Route: Job No.:	Various 6Q3172E					R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y						0	0	1,236	0	0	
Fund Cat:	Taking Care Of System			AC-State: 1,069	State: 267 Local: 0	Construction:		-	,	-	-	
Sec Cat:	Systems Operations	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,336	Payments:	0	0	0	0	0	
County: Route:	Various IT Various	S maintenance and	operations at	t various locations in the S	St Louis district.	Engineering:	0	0	0	100	0	
Job No.:	6Q3173E					R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y					Construction:	0	0	0	1,273	0	
	Taking Care Of System			AC-State: 1,098	State: 275 Local: 0	FFOS:	0	0	0	0	0	
	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	ů 0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,373	-		-			, , , , , , , , , , , , , , , , , , ,	
County: Route: Job No.:		telligent Transporta the St. Louis distric	•	s (118) maintenance and o	perations at various locations	Engineering: R/W:	0 0	0 0	0 0	0 0	100 0	
Length:	0.00 MPO: Y					Construction:	0	0	0	0	1,311	
Fund Cat:	Taking Care Of System			AC-State: 1,129	State: 282 Local: 0					-		
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,411	Payments:	0	0	0	0	0	



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	n contingency applied to ent project growth factor			oject is awarded. right-of-way and constru	iction costs in program	n years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundir includes PE costs, CE of			ayments.	·		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	Various			(ITS) improvements to dy	ynamic message signs	at	Engineering:	0	4	0/2020	0/2021	0/2022	0/2025
Route: Job No.:	Various 6Q3284	various routes acros	s the St. Louis	District.			R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:	Y					Construction:	0	550	0	0	0	0
Fund Cat:	Taking Care Of Syster	n		AC-State: 444	State: 110 Loca	l: 0		•					
Sec Cat:	Systems Operations	Awd Date:	Fall 18	Anticipated Fed Cat:	STE	G	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total	: 554	Payments:	0	0	0	0	0	0
County: Route:	Various Various	Intelligent Transpor various routes acros		(ITS) improvements to dy	ynamic message signs	at	Engineering:	1	1	0	0	0	0
Job No.:	6Q3285	various routes acros	s the St. Louis				R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:	Y					Construction:	0	550	0	0	0	0
Fund Cat:	8 1			AC-State: 441	State: 110 Loca		FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Winter 19	Anticipated Fed Ca		-	Davimanta	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total	: 552	Payments:	0	0	U	U	0	0
County: Route:	Various Various	Intelligent Transpor at various locations i		(ITS) improvements to cle District.	osed circuit television	systems	Engineering:	1	1	0	0	0	0
Job No.:	6Q3286						R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:	-					Construction:	0	170	0	0	0	0
	Taking Care Of Syster			AC-State: 137	State: 34 Loca		FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations Let With:	Awd Date:	Winter 19	Anticipated Fed Ca			Payments:	0	0	0	0	0	0
TIP #:				Future Cost:	0 Estimate Total		r ayments.	0	0	0	0	0	
County: Route:	Various Various	Intelligent Transpor in the St. Louis distr		(ITS) maintenance and o	perations at various lo	ocations	Engineering:	0	0	0	0	0	100
Job No.:	6Q3386E						R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:						Construction:	0	0	0	0	0	1,351
	Taking Care Of Syster			AC-State: 1,161	State: 290 Loca		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:	2023	Anticipated Fed Cat:	STB			ů	0	Û	Ň	0	Ň
11P #:	Let with:			Future Cost:	0 Estimate Total	. 1,451	i aymento.	0	U	U	0	U	U

**District St. Louis** 

TMA

#### **Transportation Planning**



#### 2019-2023 Highway and Bridge Construction Schedule

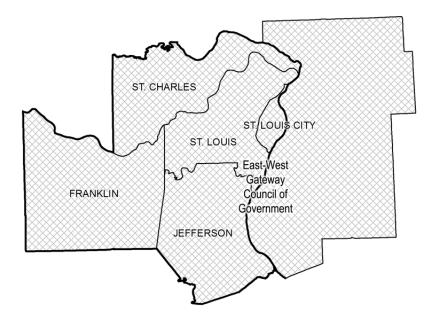
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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in		STA	ATE FISCA	L YEAR P	ROJECT B	UDGETIN	G
program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	0	23,650	18,452	6,061	5,547	0
	Total R/W:	4,321	8,548	2,502	1,599	0	0
	Total Construction:	0	231,451	232,077	201,160	45,797	31,515
	Paybacks:	0	0	0	0	0	0
	Sub-Total:	4,321	239,999	234,579	202,759	45,797	31,515
	Total Engineering:	26,571	34,485	19,701	15,083	3,228	1,964
	Grand Total:	30,892	274,484	254,280	217,842	49,025	33,479
		_	2019	2020	2021	2022	2023
		State	39,547	34,889	33,477	7,659	5,112
		AC-State	36,433	23,436	30,978	10,523	3,016
		Local	0	0	0	0	0
	Sub	o-total State	75,980	58,325	64,455	18,182	8,128
	Federal						
	Sub-to	otal Federal	198,504	195,955	153,387	30,843	25,351
	G	rand Total	274,484	254,280	217,842	49,025	33,479

Project Count: 154

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. May-24-2018 Section 4 - 1 **District St. Louis** 





#### **MoDOT's St Louis District** TMA: East-West Gateway Council of Governments



(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)



**Transportation Planning** 

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Three perce	ent project growth facto	construction cost in the year the project is awarded. compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y		ОЈЕСТ В	UDGETI	NG
		g From Other Sources (FFOS) or Payments. osts and R/W incidentals.	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Route:	St. Louis IS 270	Emergency response operations for I-270 reconstruction. Emergency response coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC	0	1	0	0	0	(
Job No.:	6Q3354	from Rte. 67 to I-270. \$154,400 Congestion Mitigation and Air Quality Program funds. R/W:	0	U	0	0	0	(
Length:	<b>35.97</b> MPO:	Construction:	0	0	0	0	0	(
	Flexible & Other	Fed: 155 State: 39 Local: 0 FFOS:	0	154	0	0	0	(
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:     N/A     Anticipated Fed Cat:     C.M.A.Q.       Future Cost:     0 Estimate Total:     194   Payments:	0	193	0	0	0	(
County:	St. Louis IS 270	Emergency response operations for I-270 reconstruction for I-270 from I-70 to Rte. H, Engineering: Engineering: Dto 277 from Dto 67 to 1 270 Dto AC from Dto 67 to 1	0	1	1	0	0	(
Route: Job No.:	6Q3354B	Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 toI-270. \$208,864 Congestion Mitigation and Air Quality Program funds.R/W:	0	0	0	0	0	0
Length:	<b>35.97</b> MPO:	Y Construction:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed: <b>211</b> State: <b>52</b> Local: <b>0</b> FFOS:	0	0	209	0	0	
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.	0	0	261	0	0	0
TIP #:	Let With:	Future Cost:0Estimate Total:263Payments:	0	U	201	0	U	
County:	St. Louis	Emergency response operations for I-270 reconstruction. Emergency response coverage for I-270 from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270,	0	0	1	1	0	0
Route: Job No.:	IS 270 6Q3354C	Rte. AC from Rte. 67 to I-270. \$208,864 Congestion Mitigation and Air Quality Program R/W: funds	0	0	0	0	0	0
Length:	<b>35.97</b> MPO:		0	0	0	0	0	0
e	Flexible & Other	Fed: 211 State: 52 Local: 0 FFOS:	0	0	0	209	0	0
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. Euture Cost: 0 Estimate Total: 263 Payments:	0	0	0	261	0	0
TIP #:	Let With:		•	0	U	201	U	
County: Route:	St. Louis IS 64	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Payment of \$11.7 million per year from 2011 to 2025.	0	0	0	0	0	0
Job No.:	610978Z	R/W:	0	0	0	0	0	0
Length: Fund Cat:	9.02 MPO: Flexible & Other	Fed: 0 State: 58,429 Local: 0 Construction:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: N/A Anticipated Fed Cat: State FFOS:	0	0	0	0	0	0
TIP #:	2606D-11 Let With:	Future Cost: 15,001 - Estimate Total: 166,429 Payments:	108,000	11,686	11,685	11,686	11,686	11,686
County: Route:	St. Louis Various	Emergency response operations and staff in the St. Louis District. These funds will be Engineering: Engineering:	0	0	0	0	1	0
Job No.:	6Q3227B	R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:	Construction:	0	0	0	0	0	0
	Flexible & Other	AC-State: 2,223 State: 555 Local: 0 FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:     N/A     Anticipated Fed Cat:     STBG       Future Cost:     0     Estimate Total:     2.778   Payments:		0	0	0	2,777	0
TIP #:	Let With:	Future Cost:0 Estimate Total:2,778Payments:	0	U	U	U	2,,,,	,



**Transportation Planning** 

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		to construction cost in the year t or compounded annually is appl	uction costs in program years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETII	NG	
	11	ing From Other Sources (FFOS) costs and R/W incidentals.	or Payments.			Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/202
County: Route:	St. Louis City IS 70	Payback for 610984 and 6U10 \$11.939 million per year from		0.	Engineering:	0	0	0	0	0	0/202
Job No.: Length:	610984Z 0.76 MPO:	V			R/W:	0	0	0	0	0	
e	Flexible & Other	. 1	Fed: 0	State: 59,695 Local: 0	Construction:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date: N/	A Anticipated Fed Cat:	State	FFOS:	0	0	0	0	0	
TIP #:	<b>3479Z-11</b> Let With:			5,001 - Estimate Total: 126,895	Payments:	67,200	11,939	11,939	11,939	11,939	11,9
County: Route:	Various Various	Payback beginning in SFY 20	)8 for Safe and Sound bridges	in the St. Louis District.	Engineering:	0	0	0	0	0	
Job No.:	5B0800U				R/W:	30	0	0	0	0	
Length: Fund Cat:	0.00 MPO: Taking Care Of System		Fed: 0	State: 6,550 Local: 0	Construction:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: N/	A Anticipated Fed Cat:	State	FFOS:	30	0	0	0	0	
TIP #:	4772-08 Let With:		Future Cost:	10,001 - Estimate Total: 16,858	Payments:	10,278	1,310	1,310	1,310	1,310	1,3
County: Route:	Various Various	Engineering services contract	0	g Initiative, Phase 1 of data 000 Congestion Mitigation and	Engineering:	0	1	0	0	0	
Job No.:	6P3221	Air Quality funds.	u St. Charles County. \$1,200,	ooo Congestion whitigation and	R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y			Construction:	0	0	0	0	0	
Fund Cat:	Flexible & Other		Fed: 1,225	State: 306 Local: 0	FFOS:	0	1,200	0	0	0	
Sec Cat:	Systems Operations	Awd Date: N/A	Anticipated Fed Cat:	C.M.A.Q.		-			-		
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,531	Payments:	0	1,530	0	0	0	
County: Route:	Various Various	On-call work zone enforcement	nt at various locations in the S	t. Louis District.	Engineering:	0	1	0	0	0	
Job No.:	6P3377				R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y			Construction:	0	0	0	0	0	
Fund Cat:	Safety		Fed: 676	State: 75 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Urban Safety	Awd Date: N/A	1	Safety			-		-		
TIP #:	Let With:		Future Cost:	0 Estimate Total: 751	Payments:	0	750	0	0	0	
County: Route:	Various Various	On-call work zone enforcement	nt at various locations in the S	t. Louis District.	Engineering:	0	0	1	0	0	
Job No.:	6P3378	**			R/W:	0	0	0	0	0	
Length:	0.00 MPO:	: Y			Construction:	0	0	0	0	0	
Fund Cat: Sec Cat:	Safety Urban Safety	Awd Date: N/A	Fed: 676 A Anticipated Fed Cat:	State: 75 Local: 0 Safety	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 751	Payments:	0	0	750	0	0	
	Let with.		1 4141 0 0000.		-						



**Transportation Planning** 

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		d to the Funding From Other Sources (FFOS) or Payments. PE costs, CE costs and R/W incidentals.												
		ject growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 lied to the Funding From Other Sources (FFOS) or Payments. les PE costs, CE costs and R/W incidentals. us Emergency response operations and staff in the St. Louis District. These funds will be us transferred to the District Operations budget. 71B							STATE I	FISCAL Y				
		rowth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3 or the Funding From Other Sources (FFOS) or Payments. E costs, CE costs and R/W incidentals.  Emergency response operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.  MPO: Y are Of System AC-State: 2,035 State: 508 Local: 0 perations Awd Date: N/A Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 2,543  TS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.  MPO: Y are Of System AC-State: 811 State: 202 Local: 0 perations Awd Date: N/A Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 1,013  TIS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.  MPO: Y are Of System AC-State: 2,111 State: 528 Local: 0 perations Awd Date: N/A Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 2,639  TIS system AC-State: 1,111 State: 528 Local: 0 perations Awd Date: N/A Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 2,639						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Route:	Various Various				trict. The	ese funds will b	e	Engineering:	0	1	0	0	0	
Job No.:	6Q3171B	transferreu to the Dis	inci Operat	ions budget.				R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	(
Fund Cat:	Taking Care Of Syster	m		AC-State: 2,035	State:	508 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG			Ŭ		-	-	-	,
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	2,543	Payments:	0	2,542	0	0	0	(
County: Route:	Various Various	· · ·	· · · ·		Franspor	tation Manage	ment	Engineering:	0	1	0	0	0	
Job No.:	6Q3171C	· · · ·		C C				R/W:	0	0	0	0	0	0
Length:								Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of Syster	m			State:	<b>202</b> Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:					-	-				, c
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	1,013	Payments:	0	1,012	0	0	0	(
County: Route:	Various Various	1 /	9	1	the Tran	sportation		Engineering:	0	1	0	0	0	0
Job No.:	6Q3171D							R/W:	0	0	0	0	0	0
Length:								Construction:	0	0	0	0	0	0
	Taking Care Of System				State:		0	FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	-				Dovimenta	0	2,638	0	0	0	(
TIP #:				Future Cost:	0 E	stimate Total:	2,639	Payments:	0	2,038	U	0	0	
County: Route:	Various Various	ITS system preservati	on, repairs	and upgrades throughout t	he St. Lou	uis District.		Engineering:	0	1	0	0	0	0
Job No.:	6Q3171F							R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of Syster	m		AC-State: 904	State:	226 Local:	0		0	0	0	0		
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG		FFOS:	U	U	U	U	0	U
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	1,130	Payments:	0	1,129	0	0	0	0
County: Route:	Various Various							Engineering:	0	1	0	0	0	0
Job No.:	6Q3171G	Center and central sig	nal system.					R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	(
	Flexible & Other			AC-State: 361	State:	<b>90</b> Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG			Ŭ	-				
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	451	Payments:	0	450	0	0	0	0



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE I	FISCAL Y			UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:VariousEmergency response operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	1	0	0	(
Job No.: 6Q3172B	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:2,095State:524Local:Sec Cat:Systems OperationsAwd Date:N/AAnticipated Fed Cat:STBG	FFOS:	0	0	0	0	0	(
TIP #:     Let With:     Future Cost:     0 Estimate Total:     2,61	9 Payments:	0	0	2,618	0	0	
County:       Various       ITS operations, MoDOT Staff, equipment maintenance and Transportation Management         Route:       Various       Center (TMC) operations at TMC building.	Engineering:	0	0	1	0	0	
Job No.: 6Q3172C	R/W:	0	0	0	0	0	(
Length: <b>0.00</b> MPO: <b>Y</b>	Construction:	0	0	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:835State:208Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG	<b>D</b>	0	0	1,042	0	0	
TIP #:   Let With:   Future Cost:   0 Estimate Total:   1,04	3 Payments:	U	U	1,042	0	0	
County:       Various       ITS operations, contract staffing and professional services at the Transportation         Route:       Various       Management Center (TMC) building.	Engineering:	0	0	1	0	0	(
Job No.: 6Q3172D	R/W:	0	0	0	0	0	(
Length: <b>0.00</b> MPO: <b>Y</b>	Construction:	0	0	0	0	0	(
Fund Cat:     Taking Care Of System     AC-State:     2,170     State:     542     Local:	0 FFOS:	0	0	0	0	0	(
See Cat:     Systems Operations     Awd Date:     N/A     Anticipated Fed Cat:     STBG       TIP #:     Let With:     Future Cost:     0 Estimate Total:     2,71	2. Payments:	0	0	2,711	0	0	(
		-			-		
County:       Various       ITS system preservation, repairs and upgrades throughout the St. Louis District.         Route:       Various	Engineering:	0	0	1	0	0	(
Job No.: 6Q3172F	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	(
Fund Cat:     Taking Care Of System     AC-State:     931     State:     232     Local:       See Cat:     Systems Operations     Awd Date:     N/A     Anticipated Fed Cat:     STBG	FFOS:	0	0	0	0	0	(
TIP #:     Let With:     Future Cost:     0 Estimate Total:     1,16	3 Payments:	0	0	1,162	0	0	(
County:         Various         Advanced Traffic Management System (ATMS) maintenance contract throughout St.	Engineering:	0	0	1	0	0	(
Route:       Various       Louis District. Consultant services for upkeep of ATMS software for Traffic Managemen         Job No.:       6Q3172G       Center and central signal system.	t R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	
Fund Cat:Flexible & OtherAC-State:361State:90Local:	0			-	-		
See Cat:Systems OperationsAwd Date:N/AAnticipated Fed Cat:STBG	FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:45	1 Payments:	0	0	450	0	0	(



**Transportation Planning** 

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	on contingency applied to							[						
	is applied to the Fundi			to right-of-way and constru Payments	ction cos	ts in progr	am years 2	, 3, 4, and 5.	SIATE	FISCAL Y 7/2018-		<u>ЭJECT В</u> 7/2020-		NG 7/2022-
	g includes PE costs, CE			i ayments.					Prior Prog.	6/2018-	6/2020	6/2020-	6/2021-	6/2022
County: Route:	Various Various	Emergency response of transferred to the Dis		and staff in the St. Louis Dis	trict. The	ese funds w	vill be	Engineering:	0	0	0	1	0	
Job No.:	6Q3173B	transferred to the Dis	inci Operai	ions Buuget.				R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of Syster	m		AC-State: 2,158	State:	539 Lo	cal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		ST	BG	FF05.	Ŭ		-		U	
TIP #:	Let With:			Future Cost:	0 E	stimate Tot	tal: <b>2,697</b>	Payments:	0	0	0	2,696	0	
County: Route:	Various Various	ITS operations, MoD Center (TMC) operat	· · · ·	uipment maintenance and ( C building.	Franspor	tation Ma	nagement	Engineering:	0	0	0	1	0	
Job No.:	6Q3173C			8				R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of Syster	m		AC-State: 859	State:	215 Lo	cal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		ST	BG		Ŭ	-				
TIP #:	Let With:			Future Cost:	0 E	stimate Tot	tal: <b>1,074</b>	Payments:	0	0	0	1,073	0	
County: Route:	Various Various	ITS operations, contra Management Center (	9	and professional services at ding.	the Tran	sportation	l	Engineering:	0	0	0	1	0	
Job No.:	6Q3173D							R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:							Construction:	0	0	0	0	0	(
	Taking Care Of Syster			AC-State: 2,230	State:		ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			BG		0	0	0	2 79(	0	
TIP #:	Let With:			Future Cost:	0 E	stimate Tot	tal: <b>2,787</b>	Payments:	0	0	0	2,786	0	
County: Route:	Various Various	ITS system preservati	on, repairs	and upgrades throughout t	he St. Lou	uis District	t <b>.</b>	Engineering:	0	0	0	1	0	(
Job No.:	6Q3173F							R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of Syster	m		AC-State: 959	State:	239 Lo	cal: 0		0		0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		ST	BG	FFOS:	U	0	U	U	U	
TIP #:	Let With:			Future Cost:	<b>0</b> E	stimate Tot	tal: <b>1,198</b>	Payments:	0	0	0	1,197	0	
County: Route:	Various Various			ystem (ATMS) maintenance s for upkeep of ATMS softv				Engineering:	0	0	0	1	0	
Job No.:	6Q3173G	Center and central sig	nal system.					R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	0	0	
	Flexible & Other			AC-State: 361	State:	90 Lo		FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			BG		Ŭ	-				
TIP #:	Let With:			Future Cost:	0 E	stimate Tot	tal: 451	Payments:	0	0	0	450	0	(



**Transportation Planning** 

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Three perce	nt project growth factor	construction cost in the year the project is awarded. compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y				
		g From Other Sources (FFOS) or Payments. osts and R/W incidentals.	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/202
Route:	Various Various 6Q3227C	Transportation Management Center facility operations, key MoDOT staff salaries, and utility payments for Intelligent Transportation Systems (ITS) network devices in the St. Louis District.	0	0	0	0	1	
Job No.: Length:	<b>0.00</b> MPO:	v	Ŭ	Ŭ	-	0	Ū	
•	Flexible & Other	AC-State: <b>886</b> State: <b>221</b> Local: <b>0</b>	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,107 Payments	0	0	0	0	1,106	
County: Route:	Various Various	ITS operations, contract staffing and professional services at the Transportation Engineering Management Center (TMC) building in the St. Louis District.	0	0	0	0	1	
	6Q3227D	R/W	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Construction	0	0	0	0	0	
Fund Cat:	Flexible & Other	AC-State: 2,292 State: 573 Local: 0	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:     N/A     Anticipated Fed Cat:     STBG     IT OF       Future Cost:     0     Estimate Total:     2,865     Payments	0	0	0	0	2,864	
County:	Various	St. Louis District Intelligent Transportation Systems (ITS) parts and services in the St.     Engineering	0	0	0	0	1	
Route:	Various 6Q3227F	Louis District.		0	0	0	0	
Length:	<b>0.00</b> MPO:	V	, i i i i i i i i i i i i i i i i i i i			Ŭ		
C		AC-State: <b>987</b> State: <b>247</b> Local: <b>0</b>	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG FFOS	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,234 Payments	0	0	0	0	1,233	
County:	Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Engineering	0	0	0	0	1	
Route: Job No.:	Various 6Q3227G	Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system. R/W	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y Construction	0	0	0	0	0	
Fund Cat:	Flexible & Other	AC-State: <b>361</b> State: <b>90</b> Local: <b>0</b> FFOS	0	0	0	0	0	
	Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #:	Let With:	Future Cost:0 Estimate Total:451Payments	0	0	0	0	450	
County: Route: Job No.:	Various Various 6Q3386B	Emergency response operations and staff in the St. Louis District. These funds will be Engineering Transferred to the District Operations Budget.	0	0	0 0	0	0 0	
Length:	<b>0.00</b> MPO:	V	Ů			Ŭ		
-	Taking Care Of Syster	Construction	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,861 Payments	0	0	0	0	0	2,86



**Transportation Planning** 

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	plied to construction cost in the year the project is awarded. factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation is applied to th	Funding From Other Sources (FFOS) or Payments. s, CE costs and R/W incidentals.	Prior Prog.	7/2018-	7/2019- 6/2020		7/2021- 6/2022	7/2022- 6/2023
County: Various Route: Various	Transportation Management Center facility operations, key MoDOT staff salaries, and utility payments for Intelligent Transportation Systems (ITS) network devices in the St.		0	0	0	0	1
Job No.: 6Q3386C	Louis District. R/	V: 0	0	0	0	0	
Length: <b>0.00</b>	MPO: Y Construction	n: 0	0	0	0	0	(
Fund Cat: Taking Care (	FFC	S: 0	0	0	0	0	
Sec Cat: Systems Opera	ons Awd Date: N/A Anticipated Fed Cat: STBG				0		1 1 2
TIP #: Le	With: Future Cost: 0 Estimate Total: 1,140 Paymen	s: 0	0	0	0	0	1,13
County: Various Route: Various	Intelligent Transportation Systems (ITS) operations, contract staffing and professional Engineerin services at the Transportation Management Center (TMC) building in the St. Louis	g: 0	0	0	0	0	1
Job No.: 6Q3386D	District. R/	V: 0	0	0	0	0	
Length: <b>0.00</b>	MPO: Y Construction	n: 0	0	0	0	0	
Fund Cat: Taking Care C Sec Cat: Systems Opera	FFC	S: 0	0	0	0	0	
î Î	With: Future Cost: 0 Estimate Total: 2,950 Paymen	s: 0	0	0	0	0	2,94
County: Various Route: Various	St. Louis District Intelligent Transportation Systems (ITS) parts and services in the St. Engineerin	g: 0	0	0	0	0	
Job No.: 6Q3386F	R/	V: 0	0	0	0	0	
Length: <b>0.00</b>	MPO: Y Construction	n: 0	0	0	0	0	
Fund Cat: Taking Care C Sec Cat: Systems Opera	FFC	S: 0	0	0	0	0	
î Î	With: Future Cost: 0 Estimate Total: 1,234 Paymen	s: 0	0	0	0	0	1,23
County: Various Route: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Engineerin	g: 0	0	0	0	0	
Route:VariousJob No.:6Q3386G	Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.	V: 0	0	0	0	0	
Length: <b>0.00</b>	MPO: Y Construction	n: 0	0	0	0	0	
Fund Cat: Taking Care C Sec Cat: Systems Opera	FFC	S: 0	0	0	0	0	
• •	With: Future Cost: 0 Estimate Total: 451 Payment	s: 0	0	0	0	0	45

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#### **Transportation Planning**



#### 2019-2023 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in		STA	TE FISCA	L YEAR PF	ROJECT B	UDGETING	G
program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	30	1,354	209	209	0	0
	Total R/W:	30	0	0	0	0	0
	Total Construction:	0	0	0	0	0	0
	Paybacks:	185,478	35,179	33,928	33,398	33,365	33,566
	Sub-Total:	185,508	35,179	33,928	33,398	33,365	33,566
	Total Engineering:	0	9	8	6	5	5
	Grand Total:	185,508	35,188	33,936	33,404	33,370	33,571
			2019	2020	2021	2022	2023
		State	26,909	26,657	26,627	26,621	26,662
		AC-State	6,222	6,392	6,567	6,749	6,909
		Local	0	0	0	0	(
	Su	b-total State	33,131	33,049	33,194	33,370	33,571
	Federal						
	Sub-t	otal Federal	2,057	887	210	0	(
	G	and Total	35,188	33,936	33,404	33,370	33,571

Project Count: 34



**Transportation Planning** 

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Construction contingend Three percent project g program years 2, 3, 4, au No inflation is applied to Engineering includes PE	FFOS:	STA Prior Prog. 30	ATE FISCA 7/2018- 6/2019 25,004	L YEAR P 7/2019- 6/2020 18,661	ROJECT BI 7/2020- 6/2021 6,270	UDGETING 7/2021- 6/2022 5,547	G 7/2022- 6/2023 0			
St. Louis	ТМА	Total		Total R/W:	4,351	8,548	2,502	1,599	0	0
				Total Construction:	0	231,451	232,077	201,160	45,797	31,515
				Paybacks:	185,478	35,179	33,928	33,398	33,365	33,566
				Sub-Total:	189,829	275,178	268,507	236,157	79,162	65,081
				Total Engineering:	26,571	34,494	19,709	15,089	3,233	1,969
				Grand Total:	216,400	309,672	288,216	251,246	82,395	67,050
					_	2019	2020	2021	2022	2023
					State	66,456	61,546	60,104	34,280	31,774
					AC-State	42,655	29,828	37,545	17,272	9,925
					Local	0	0	0	0	0
				Sul	o-total State	109,111	91,374	97,649	51,552	41,699
				Federal						

Project Count: 188

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. May-24-2018 Section 4 - 1 District St. Louis Sub-total Federal

**Grand Total** 

200,561

309,672

196,842

288,216

153,597

251,246

30,843

82,395

25,351

67,050

#### District Program Summary St. Louis (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

State Fiscal Vear	2019	2020	2021	2022	2023
State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available		0.004			
Statewide Interstate And Major Bridge - FFOS	0.000	0.301	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	2.030	17.218	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-141.583	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-139.553	17.519	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	2.030	18.042	0.000	0.000	0.000
Safety - Available	8.615	9.013	5.563	5.499	5.482
Safety - FFOS	5.105	0.974	1.602	3.325	0.000
Safety - Fund Transfers	-1.445	-4.935	-0.324	0.000	0.000
Safety - Carryover	2.541	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.908	-0.141	0.279	0.322	0.000
Safety - Total Available	13.908	4.911	7.120	9.146	5.482
Sarcty - Total Available	15.500	4.511	7.120	5.140	5.462
Safety - Programmed	12.629	1.753	1.700	3.633	0.000
Taking Care Of System - Available	59.606	60.302	60.725	60.020	59.843
Taking Care Of System - FFOS	10.507	11.206	4.459	2.222	0.000
Taking Care Of System - Fund Transfers	7.425	18.234	9.450	0.000	0.000
Taking Care Of System - Carryover	3.310	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	26.191	5.738	-1.708	1.431	0.000
Taking Care Of System - Total Available	107.039	95.480	72.926	63.673	59.843
Taking Care Of System - Programmed	120.051	142.028	197.537	43.474	25.406
Flexible & Other - Available					
Flexible & Other - FFOS	10.142	6.930	0.209	0.000	0.000
Flexible & Other - Fund Transfers	132.901	96.708	35.508	32.055	37.885
Flexible & Other - Carryover	-118.009	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	25.034	103.638	35.717	32.055	37.885
Flexible & Other - Programmed	139.550	105.997	36.233	32.055	39.675
	155.550	105.557	50.255	52.055	55.075
Statewide Safety - Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - FFOS	0.000		0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.918	0.666	0.648		
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.918	0.666	0.648	0.000	0.000
Statewide Safety - Programmed	0.918	0.686	0.687	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
pratewide Amendment 5 - Flogrammed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2020 - 2023 Two percent construction contigency applied to construction.

#### District Program Summary St. Louis (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	-5.586	222.214	116.411	104.874	103.210
Total Flexible Funds Available	277.170	56.152	137.429	125.842	118.724
Adjustments	25.283	5.597	-1.429	1.753	0.000
Carryovers	-266.673				
Total Available by SFY	271.584	278.366	253.840	230.716	221.934
Total Programmed by SFY	275.178	268.506	236.157	79.162	65.081