

**MoDOT's Central District**





# 2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Benton</b>	<b>Pavement improvement from Rte. 5 to Rte. AA.</b>					Engineering:	3	8	10	125	0	0
Route: <b>MO 7</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3325</b>						Construction:	0	0	0	1,616	0	0
Length: <b>15.83</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,407</b>	State: <b>352</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>1,762</b>						
County: <b>Boone</b>	<b>Bridge improvement over Bonne Femme Creek. Project involves bridge W0559.</b>					Engineering:	10	66	146	0	0	0
Route: <b>MO 163</b>						R/W:	0	10	0	0	0	0
Job No.: <b>5S3412</b>						Construction:	0	0	700	0	0	0
Length: <b>0.16</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>738</b>	State: <b>184</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>932</b>						
County: <b>Boone</b>	<b>Pavement resurfacing from I-70 to Rte. K.</b>					Engineering:	0	87	402	0	0	0
Route: <b>MO 163</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3496</b>						Construction:	0	0	3,876	0	0	0
Length: <b>5.52</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>3,493</b>	State: <b>872</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>4,365</b>						
County: <b>Boone</b>	<b>Pavement resurfacing from Rte. B to Rte. 54, Tom Bass Road from south of E Meyer Industrial Drive to north of E Meyer Industrial Drive and Ponderosa Street from E Meyer Industrial Drive to Gans Creek and high friction surface treatment on various curves.</b>					Engineering:	50	1,890	0	0	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3409</b>						Construction:	0	14,898	0	0	0	0
Length: <b>63.01</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>13,430</b>	State: <b>3,358</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>16,838</b>						
County: <b>Boone</b>	<b>Pavement improvement from Rte. 763 to Rte. B and Rte. K from Rte. 163 to Katy Trail.</b>					Engineering:	0	5	594	0	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3511</b>						Construction:	0	0	4,729	0	0	0
Length: <b>10.79</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>4,262</b>	State: <b>1,066</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>5,328</b>						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Boone</b>	<b>Bridge rehabilitation over Little Cedar Creek and over Cedar Creek. Project involves bridges L0948 and L0949.</b>					Engineering:	64	77	0	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>513413</b>						Construction:	0	775	0	0	0	0
Length: <b>0.08</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>766</b>	State: <b>86</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHFP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>916</b>								
County: <b>Boone</b>	<b>Pavement improvement from Cooper County line to Callaway County line.</b>					Engineering:	0	1	1	20	200	1,186
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>513534</b>						Construction:	0	0	0	0	0	12,163
Length: <b>21.65</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>12,214</b>	State: <b>1,357</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>13,571</b>								
County: <b>Boone</b>	<b>Pavement improvement from Stadium Boulevard to Rte. 63.</b>					Engineering:	0	709	1,000	2,308	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>513577</b>						Construction:	0	0	0	31,920	0	0
Length: <b>4.99</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>32,343</b>	State: <b>3,594</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>35,937</b>								
County: <b>Boone</b>	<b>Pavement improvement from Big Bear Boulevard to Bus. 70, Bus. 70 from Sexton Road to Eastland Circle and Rte. 763 from Rte. 63 to Rte. VV.</b>					Engineering:	0	80	244	0	0	0
Route: <b>MO 763</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3519</b>						Construction:	0	0	1,784	0	0	0
Length: <b>4.24</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,686</b>	State: <b>422</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>2,108</b>								
County: <b>Boone</b>	<b>Pavement resurfacing from Rte. 63 to end of state maintenance, Rte. H from Rte. 63 to end of state maintenance and Log Providence Road from Rte. 163 to end of state maintenance.</b>					Engineering:	0	25	151	0	0	0
Route: <b>RT AB</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3471</b>						Construction:	0	0	1,093	0	0	0
Length: <b>8.56</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,015</b>	State: <b>254</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,269</b>								

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Boone</b>	<b>Interchange improvement at Rte. 63 in Columbia.</b>	Engineering:	275	100	424	407	0	0
Route: <b>RT AC</b>		R/W:	0	0	5,150	0	0	0
Job No.: <b>5P3433</b>		Construction:	0	0	0	4,321	0	0
Length: <b>0.19</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>8,322</b> State: <b>2,080</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>10,677</b>							
County: <b>Boone</b>	<b>Bridge improvement over I-70. Project involves bridge L0286.</b>	Engineering:	0	1	1	1	48	168
Route: <b>RT B</b>		R/W:	0	0	0	0	11	0
Job No.: <b>5S3531</b>		Construction:	0	0	0	0	0	1,327
Length: <b>0.04</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,247</b> State: <b>310</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,557</b>							
County: <b>Boone</b>	<b>Bridge improvement over Coon Creek and over Perche Creek. Project involves bridges P0384 and P0383.</b>	Engineering:	0	221	245	0	0	0
Route: <b>RT F</b>		R/W:	0	20	0	0	0	0
Job No.: <b>5S3447</b>		Construction:	0	0	1,470	0	0	0
Length: <b>0.31</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,565</b> State: <b>391</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,956</b>							
County: <b>Boone</b>	<b>Bridge rehabilitation over I-70. Project involves bridge A0491.</b>	Engineering:	10	290	0	0	0	0
Route: <b>CRD SORRELS OVERPASS DR</b>		R/W:	0	1	0	0	0	0
Job No.: <b>5S3410</b>		Construction:	0	1,017	0	0	0	0
Length: <b>0.04</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,047</b> State: <b>261</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,318</b>							
County: <b>Callaway</b>	<b>Pavement resurfacing from Audrain County line to County Road 143.</b>	Engineering:	41	180	0	0	0	0
Route: <b>US 54</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5P3401</b>		Construction:	0	2,306	0	0	0	0
Length: <b>7.03</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,989</b> State: <b>497</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>2,527</b>							

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Callaway	Roadway improvement north of Missouri River bridge in Jefferson City.	Engineering: 200	50	104	269	0	0
Route: US 54		R/W: 0	0	663	0	0	0
Job No.: 5P3497		Construction: 0	0	0	2,981	0	0
Length: 0.51	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 3,253 State: 814 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,267						
County: Callaway	Interchange improvement at Simon Boulevard and Rte. OO.	Engineering: 0	305	679	0	0	0
Route: US 54		R/W: 0	90	0	0	0	0
Job No.: 5P3576		Construction: 0	0	3,587	0	0	0
Length: 0.60	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 3,730 State: 931 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,661						
County: Callaway	Bridge improvement over Rte. 54 includes Rte. 94, Rte. H and Rte. W over Rte. 54.	Engineering: 0	115	364	0	0	0
Route: US 63	Project involves bridges A3508, A4635 and twin bridges A3539.	R/W: 0	0	0	0	0	0
Job No.: 5S3458		Construction: 0	0	1,708	0	0	0
Length: 0.15	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,749 State: 438 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5S3443	Future Cost: 0 Estimate Total: 2,187						
County: Callaway	Pavement improvement from 0.7 mile west of Rte. Z and Rte. A to Montgomery County line.	Engineering: 0	13	205	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 5I3455		Construction: 0	0	2,339	0	0	0
Length: 10.18	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,301 State: 256 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,557						
County: Callaway	Pavement improvement from Rte. 54 to the Montgomery County line.	Engineering: 0	2	62	517	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 5I3529		Construction: 0	0	0	4,725	0	0
Length: 6.59	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,776 State: 530 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,306						

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County: Callaway	Bridge improvement over Hillers Creek. Project involves bridge A2361.	Engineering:	0	1	24	123	0	0
Route: RT BB		R/W:	0	0	5	0	0	0
Job No.: 5S3463		Construction:	0	0	0	472	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 500 State: 125 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 625							
County: Callaway	Pavement improvement from Bus. 54 to Rte. 94, Rte. AE from Rte. J to Rte. TT, Rte. TT from Rte. AE to end of state maintenance, Rte. OO from Rte. AA to end of state maintenance and Rte. AA from Rte. OO to Rte. 94.	Engineering:	0	150	231	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 5S3520		Construction:	0	0	2,900	0	0	0
Length: 35.51	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,625 State: 656 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,281							
County: Callaway	Pavement improvement from Rte. O to Rte. 94 and Rte. AD from Rte. C to the end of state maintenance.	Engineering:	0	3	55	0	0	0
Route: RT CC		R/W:	0	0	0	0	0	0
Job No.: 5S3441		Construction:	0	0	615	0	0	0
Length: 9.62	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 538 State: 135 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 673							
County: Callaway	Pavement resurfacing and add rumblestrips from I-70 to Rte. 94. \$1,857,000 Open Container funds.	Engineering:	219	446	0	0	0	0
Route: RT D		R/W:	0	10	0	0	0	0
Job No.: 5S3317		Construction:	0	3,370	0	0	0	0
Length: 18.36	MPO: N	FFOS:	0	1,857	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,061 State: 765 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,045							
County: Callaway	Bridge improvement over Millers Creek. Project involves bridge N0743.	Engineering:	0	71	143	0	0	0
Route: RT J		R/W:	0	5	0	0	0	0
Job No.: 5S3443		Construction:	0	0	649	0	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 694 State: 174 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With: 5S3458	Future Cost: 0 Estimate Total: 868							

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County:	Camden	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.				Engineering:	76	1	33	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P3270					Construction:	0	0	354	0	0	
Length:	0.37	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	311	State:	77	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 5P3460	Future Cost:	0	Estimate Total:	464	Payments:	0	0	0	0	0	
County:	Camden	Bridge improvement over Grand Glaize arm and over Niangua River. Project involves bridges A5310 and A5753.				Engineering:	0	15	55	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P3460					Construction:	0	0	387	0	0	
Length:	0.57	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	366	State:	91	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 5P3270	Future Cost:	0	Estimate Total:	457	Payments:	0	0	0	0	0	
County:	Camden	Pavement resurfacing from the Grand Glaize bridge to west of East Osage Beach Parkway.				Engineering:	0	120	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P3499					Construction:	0	1,248	0	0	0	
Length:	8.51	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,094	State:	274	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,368	Payments:	0	0	0	0	0	
County:	Camden	Pavement improvement from west of the Niangua River to the Osage River in Miller County.				Engineering:	0	2	2	20	150	637
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P3554					Construction:	0	0	0	0	9,507	
Length:	19.88	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	8,256	State:	2,062	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	10,318	Payments:	0	0	0	0	0	
County:	Camden	Roadway improvement from Bus. 5 South to city limits of Camdenton.				Engineering:	0	20	80	224	700	0
Route:	US 54					R/W:	0	0	0	74	0	0
Job No.:	5P3573					Construction:	0	0	0	0	5,762	0
Length:	1.37	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	5,488	State:	1,372	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2025	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,860	Payments:	0	0	0	0	0	

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# 2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Camden	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to south of Rte. 7 in Richland and Rte. 52 from Rte. 17 to Rte. 133. \$392,000 Open Container funds.				Engineering:	475	257	0	0	0	0
Route:	MO 7					R/W:	0	10	0	0	0	0
Job No.:	5P3328					Construction:	0	7,577	0	0	0	0
Length:	42.88	MPO: N			FFOS:	0	392	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	6,276	State:	1,568	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,319							
County:	Camden	Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.				Engineering:	0	2	2	10	23	155
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	5P3538					Construction:	0	0	0	0	0	1,155
Length:	0.25	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,078	State:	269	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,347							
County:	Camden	Pavement improvement from Rte. 54 to Rte. 7.				Engineering:	0	1	1	50	152	907
Route:	RT A					R/W:	0	0	0	0	11	0
Job No.:	5S3578					Construction:	0	0	0	0	0	5,184
Length:	26.15	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	5,046	State:	1,260	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,306							
County:	Camden	Pavement resurfacing from Rte. 7 to Rte. F, Rte. MM from I-44 to Rte. N, Rte. Z from Rte. 7 to end of state maintenance and Rte. NN from Rte. 7 to end of state maintenance.				Engineering:	0	40	156	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	5S3493					Construction:	0	0	2,101	0	0	0
Length:	33.55	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,838	State:	459	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,297							
County:	Camden	Pavement improvement from Rte. 54 to Rte. E.				Engineering:	94	1	1	47	273	0
Route:	RT D					R/W:	0	0	0	1	0	0
Job No.:	5S3336					Construction:	0	0	0	0	2,310	0
Length:	16.45	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,107	State:	526	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 5S3438	Future Cost:	0	Estimate Total:	2,727							

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# 2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Camden	Pavement preservation treatment from Rte. TT to end of state maintenance, Rte. P from Rte. 5 to end of state maintenance and Rte. TT from Rte. MM to end of state maintenance.				Engineering:	0	5	26	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	
Job No.:	5S3475					Construction:	0	0	193	0	0	
Length:	8.04	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	179	State:	45	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	224	Payments:	0	0	0	0	0	
County:	Camden	Bridge removal over the Niangua River. Project involves bridge S0391.				Engineering:	10	32	0	0	0	
Route:	RT J					R/W:	0	0	0	0	0	
Job No.:	5S3321					Construction:	0	209	0	0	0	
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	193	State:	48	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	251	Payments:	0	0	0	0	0	
County:	Camden	Pavement preservation treatment from Rte. 7 to Rte. 54 and Rte. AA from Maritime Road to Rte. 54.				Engineering:	0	61	0	0	0	
Route:	RT J					R/W:	0	0	0	0	0	
Job No.:	5S3438					Construction:	0	367	0	0	0	
Length:	16.34	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	343	State:	85	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 5S3336	Future Cost:	0	Estimate Total:	428	Payments:	0	0	0	0	0	
County:	Camden	Pavement improvement and safety improvement from Rte. 7 to I-44, Rte. J from I-44 to Rte. 5, Rte. A from Rte. 32 to I-44, Rte. F from Rte. BB to I-44, Rte. YY from Hemlock Road to Rte. 5 and Rte. BB from Rte. F to Rte. 5. \$493,000 Open Container funds.				Engineering:	0	10	92	326	0	
Route:	RT T					R/W:	0	0	10	0	0	
Job No.:	5S3535					Construction:	0	0	0	4,017	0	
Length:	45.24	MPO:	N			FFOS:	0	0	0	493	0	
Fund Cat:	Taking Care Of System	AC-State:	3,565	State:	890	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,455	Payments:	0	0	0	0	0	
County:	Camden	Payment to the city of Osage Beach to construct roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds.				Engineering:	1	4	0	0	0	
Route:	CST WEST OSAGE BEACH PKWY					R/W:	0	0	0	0	0	
Job No.:	5S3508					Construction:	21	168	0	0	0	
Length:	0.01	MPO:	N			FFOS:	21	168	0	0	0	
Fund Cat:	Flexible & Other	AC-State:	137	State:	35	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	194	Payments:	0	0	0	0	0	

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# 2022-2026 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Cole	Pavement improvement from north of Truman Boulevard to Rte. B, Bus. 50 from Rte. 50 to Rte. 179, Rte. 50 from south of Truman Boulevard to west of Dix Road and east of Vetter Lane to 0.5 mile east of Moreau River.				Engineering:	0	31	488	0	0	0
Route:	MO 179					R/W:	0	0	0	0	0	0
Job No.:	5S3454					Construction:	0	0	5,587	0	0	0
Length:	13.95	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		4,885	State:	1,221	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	5P3453		Future Cost:	0	Estimate Total:	6,106					
County:	Cole	Bridge rehabilitation and upgrade guardrail over Osage River 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.				Engineering:	101	27	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P2190					Construction:	0	285	0	0	0	0
Length:	0.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		250	State:	62	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	5P3442, 5P3449		Future Cost:	0	Estimate Total:	413					
County:	Cole	Bridge rehabilitation over Moreau River. Project involves bridge A0723.				Engineering:	0	54	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3449					Construction:	0	290	0	0	0	0
Length:	0.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		276	State:	68	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	5P3442, 5P2190		Future Cost:	0	Estimate Total:	344					
County:	Cole	Pavement improvement from 0.2 mile east of Vetter Lane to 0.3 mile west of Dix Road.				Engineering:	0	29	215	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3453					Construction:	0	0	2,616	0	0	0
Length:	3.77	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		2,288	State:	572	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	5S3454		Future Cost:	0	Estimate Total:	2,860					
County:	Cole	Bridge improvement over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridges A1420 and twin bridges A0722.				Engineering:	0	1	20	53	144	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3523					Construction:	0	0	0	0	824	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		833	State:	209	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:					Future Cost:	0	Estimate Total:	1,042			

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# 2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Cole	Bridge improvement over Missouri River. Project involves bridges A4497 and L0550.					Engineering:	0	1	1	7	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3451						Construction:	0	0	0	73	0	0
Length: 0.35	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 66	State: 16	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0				Estimate Total: 82	Payments:	0	0	0	0	0	0
County: Cole	Bridge improvement over McCarty Street and Rte. 50. Project involves bridges A1416 and A1417.					Engineering:	0	46	119	253	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3467						Construction:	0	0	0	1,538	0	0
Length: 0.29	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,564	State: 392	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,956	Payments:	0	0	0	0	0	0
County: Cole	Intersection improvement at Clark Fork Road and Penny Hollow Lane.					Engineering:	0	40	150	420	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3507B						Construction:	0	0	0	2,758	0	0
Length: 2.32	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,694	State: 674	Local: 0					
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0				Estimate Total: 3,368	Payments:	0	0	0	0	0	0
County: Cole	Bridge improvement over Bus. 50, Linden Drive, Moreau Overflow, and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.					Engineering:	0	1	21	112	228	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3525						Construction:	0	0	0	0	1,369	0
Length: 0.19	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,386	State: 345	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,731	Payments:	0	0	0	0	0	0
County: Cole	Bridge improvement over Neighorn Branch. Project involves bridges K0760 and G0302.					Engineering:	0	1	100	100	540	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3560						Construction:	0	0	0	0	2,300	0
Length: 0.36	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,433	State: 608	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0				Estimate Total: 3,041	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cole	Bridge replacement over Moreau Creek. Project involves bridge R0235.	Engineering: 115	330	0	0	0	0
Route: RT A		R/W: 0	2	0	0	0	0
Job No.: 5S3334		Construction: 0	1,323	0	0	0	0
Length: 0.08	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,324 State: 331 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5S3273	Future Cost: 0 Estimate Total: 1,770						
County: Cole	Bridge improvement over Moreau River. Project involves bridge R0445.	Engineering: 0	1	1	1	17	53
Route: RT AA		R/W: 0	0	0	0	0	0
Job No.: 5S3551		Construction: 0	0	0	0	0	440
Length: 0.12	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 412 State: 101 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 513						
County: Cole	Bridge improvement over Moreau River. Project involves bridge A3618.	Engineering: 0	1	26	105	0	0
Route: RT B		R/W: 0	0	0	0	0	0
Job No.: 5S3464		Construction: 0	0	0	582	0	0
Length: 0.25	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 572 State: 142 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 714						
County: Cole	Bridge improvement over North Moreau Creek. Project involves bridge A1470.	Engineering: 0	23	41	177	0	0
Route: RT D		R/W: 0	0	5	0	0	0
Job No.: 5S3526		Construction: 0	0	0	879	0	0
Length: 0.09	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 900 State: 225 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,125						
County: Cole	Bridge improvement over Rte. 50. Project involves bridge A1419.	Engineering: 1	25	76	304	0	0
Route: RP US50E TO US54E		R/W: 0	0	0	0	0	0
Job No.: 5P3459		Construction: 0	0	0	1,324	0	0
Length: 0.06	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,384 State: 345 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,730						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Cole	Bridge improvement over Rte. 50 and Rte. D over Rte. 50. Project involves bridges A3978 and A4154.				Engineering:	0	57	124	0	0	0
Route:	CST W TRUMAN BLVD					R/W:	0	0	0	0	0	0
Job No.:	5S3457					Construction:	0	0	749	0	0	0
Length:	0.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	745	State:	185	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	930							
County:	Cooper	Pavement improvement from Cooper County line to I-70.				Engineering:	0	1	30	144	0	0
Route:	MO 41					R/W:	0	0	0	0	0	0
Job No.:	5P3530					Construction:	0	0	0	1,119	0	0
Length:	11.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,035	State:	259	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,294							
County:	Cooper	Bridge improvement over Petite Saline Creek. Project involves bridge A4366.				Engineering:	0	3	16	40	0	0
Route:	MO 5					R/W:	0	0	5	0	0	0
Job No.:	5P3513					Construction:	0	0	0	342	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	325	State:	81	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	406							
County:	Cooper	Pavement resurfacing from Saline County line to 0.4 mile west of Boone County line. High Friction Surface Treatment 1 mile east of Rte. K in eastbound and westbound lanes and 1 mile east of Rte. 179 in eastbound lanes. \$455,000 Open Container funds.				Engineering:	173	1,537	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	5I3252					Construction:	0	13,126	0	0	0	0
Length:	26.33	MPO:	N			FFOS:	0	455	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	13,196	State:	1,467	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	14,836							
County:	Cooper	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.				Engineering:	4,847	4,231	0	0	0	0
Route:	IS 70					R/W:	1,500	0	0	0	0	0
Job No.:	5I3358					Construction:	0	229,422	0	0	0	0
Length:	4.80	MPO:	N			FFOS:	0	177,909	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	186,923	State:	42,530	Local:	4,200					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	240,000							

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# 2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: <b>Cooper</b>	<b>Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.</b>	Engineering:	0	0	0	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0
Job No.: <b>513358Z</b>		Construction:	0	0	0	0	0
Length: <b>4.80</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>23,427</b> State: <b>2,604</b> Local: <b>0</b>	Payments:	0	0	0	8,677	8,677
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHFP</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>25,001 - 50,000</b> Estimate Total: <b>26,031</b>						
County: <b>Cooper</b>	<b>Bridge rehabilitation over Chouteau Creek. Project involves bridges A5118 and A5119.</b>	Engineering:	11	108	0	0	0
Route: <b>IS 70</b>		R/W:	5	0	0	0	0
Job No.: <b>513400</b>		Construction:	0	651	0	0	0
Length: <b>0.05</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>683</b> State: <b>76</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHFP</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>775</b>						
County: <b>Cooper</b>	<b>Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.</b>	Engineering:	0	40	0	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0
Job No.: <b>513581</b>		Construction:	0	500	0	0	0
Length: <b>156.04</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>485</b> State: <b>55</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>540</b>						
County: <b>Cooper</b>	<b>Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.</b>	Engineering:	0	40	0	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0
Job No.: <b>513583</b>		Construction:	0	500	0	0	0
Length: <b>156.03</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>485</b> State: <b>55</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>540</b>						
County: <b>Cooper</b>	<b>Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.</b>	Engineering:	0	1	1	40	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0
Job No.: <b>513585</b>		Construction:	0	0	0	530	0
Length: <b>156.04</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>514</b> State: <b>58</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>572</b>						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Cooper</b>	<b>Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.</b>					Engineering:	0	1	1	40	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	
Job No.: <b>513587</b>						Construction:	0	0	0	530	0	
Length: <b>156.04</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>514</b>		State: <b>58</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>572</b>								
County: <b>Cooper</b>	<b>Bridge rehabilitation over Stephens Branch. Project involves bridge A1859.</b>					Engineering:	10	99	0	0	0	
Route: <b>RT F</b>						R/W:	0	0	0	0	0	
Job No.: <b>5S3403</b>						Construction:	0	400	0	0	0	
Length: <b>0.03</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>399</b>		State: <b>100</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>509</b>								
County: <b>Cooper</b>	<b>Bridge improvement over Brushy Creek. Project involves bridge N0401.</b>					Engineering:	0	101	314	0	0	
Route: <b>RT HH</b>						R/W:	0	20	0	0	0	
Job No.: <b>5S3462</b>						Construction:	0	0	1,301	0	0	
Length: <b>0.25</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,389</b>		State: <b>347</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,736</b>								
County: <b>Cooper</b>	<b>Bridge rehabilitation over I-70. Project involves bridges A0868 and R0231.</b>					Engineering:	0	169	0	0	0	
Route: <b>RT M</b>						R/W:	0	0	0	0	0	
Job No.: <b>5S3448</b>						Construction:	0	908	0	0	0	
Length: <b>0.16</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>861</b>		State: <b>216</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,077</b>								
County: <b>Cooper</b>	<b>Bridge improvement over Clear Creek. Project involves bridge R0560.</b>					Engineering:	0	101	134	0	0	
Route: <b>RT N</b>						R/W:	0	5	0	0	0	
Job No.: <b>5S3445</b>						Construction:	0	0	651	0	0	
Length: <b>0.03</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>713</b>		State: <b>178</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>891</b>								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Cooper</b>	<b>Bridge improvement over Moniteau Creek. Project involves bridge A1861.</b>					Engineering:	0	8	41	106	0	0
Route: <b>RT O</b>						R/W:	0	0	5	0	0	
Job No.: <b>5S3450</b>						Construction:	0	0	0	885	0	
Length: <b>0.05</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>836</b> State: <b>209</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,045</b>										
County: <b>Cooper</b>	<b>Bridge improvement over Petite Saline Creek. Project involves bridge N0983.</b>					Engineering:	0	30	63	0	0	
Route: <b>RT U</b>						R/W:	0	0	0	0	0	
Job No.: <b>5S3465</b>						Construction:	0	0	526	0	0	
Length: <b>0.09</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>496</b> State: <b>123</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>619</b>										
County: <b>Cooper</b>	<b>Bridge improvement over I-70 on Woodland School Road. Project involves bridge A0007.</b>					Engineering:	0	151	297	0	0	
Route: <b>CRD WOODLAND SCHOOL DR</b>						R/W:	0	10	0	0	0	
Job No.: <b>5S3512</b>						Construction:	0	0	1,236	0	0	
Length: <b>0.03</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,356</b> State: <b>338</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,694</b>										
County: <b>Crawford</b>	<b>Bridge improvement over I-44. Includes Rte. F and Rte. H. over I-44. Project involves bridges A1191, A1383 and A1192.</b>					Engineering:	0	27	50	175	0	
Route: <b>MO 19</b>						R/W:	0	0	0	0	0	
Job No.: <b>5P3515</b>						Construction:	0	0	0	1,426	0	
Length: <b>0.27</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>1,343</b> State: <b>335</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,678</b>										
County: <b>Crawford</b>	<b>Pavement improvement from Phelps County line to Franklin County line.</b>					Engineering:	0	2	60	574	0	
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	
Job No.: <b>5I3477</b>						Construction:	0	0	0	6,312	0	
Length: <b>19.33</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>6,254</b> State: <b>694</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>6,948</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Crawford	Bridge improvement over Little Bourbeuse River. Project involves bridge A1385.	Engineering:	0	6	20	69	0	0
Route: OR 44		R/W:	0	0	0	0	0	0
Job No.: 5S3533		Construction:	0	0	0	431	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 421 State: 105 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 526							
County: Crawford	Pavement resurfacing from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line and Rte. KK in Phelps County from Rte. 8 to the Crawford County line.	Engineering:	22	155	0	0	0	0
Route: RT BB		R/W:	10	0	0	0	0	0
Job No.: 5S3394		Construction:	0	1,732	0	0	0	0
Length: 17.66	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,510 State: 377 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: Let With: 5S3340	Future Cost: 0 Estimate Total: 1,919							
County: Crawford	Bridge improvement over I-44. Project involves bridge A2055.	Engineering:	0	1	1	4	18	0
Route: CRD BEAMER LN		R/W:	0	0	0	0	0	0
Job No.: 5S3545		Construction:	0	0	0	0	137	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 145 State: 16 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 161							
County: Crawford	Pavement resurfacing from Rte. 19 to I-44 includes adding rumblestrips from Rte. P to I-44.	Engineering:	20	159	0	0	0	0
Route: RT C		R/W:	0	10	0	0	0	0
Job No.: 5S3346		Construction:	0	1,772	0	0	0	0
Length: 12.58	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,553 State: 388 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,961							
County: Crawford	Bridge improvement over I-44. Project involves bridge A1753.	Engineering:	0	1	1	14	59	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 5S3550		Construction:	0	0	0	0	436	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 410 State: 101 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 511							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Crawford	Pavement preservation treatment from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and Rte. 68 from Rte. 63 to 0.5 mile west of I-44.				Engineering:	9	118	0	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	5P3347					Construction:	0	766	0	0	0	0
Length:	29.89	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	708	State:	176	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	893							
County:	Crawford	Bridge improvement over I-44. Project involves bridge A1853.				Engineering:	0	1	1	12	49	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	5S3579					Construction:	0	0	0	0	366	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	344	State:	85	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	429							
County:	Crawford	Bridge improvement over Dry Creek. Project involves bridge N0898.				Engineering:	0	4	16	61	0	0
Route:	RT HH					R/W:	0	0	0	0	0	0
Job No.:	5S3479					Construction:	0	0	0	456	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	430	State:	107	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	537							
County:	Crawford	Bridge improvement over Boone Creek. Project involves bridge P0020.				Engineering:	0	1	1	50	159	0
Route:	RT J					R/W:	0	0	0	21	0	0
Job No.:	5S3552					Construction:	0	0	0	0	673	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	724	State:	181	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	905							
County:	Crawford	Pavement preservation treatment from I-44 to end of state maintenance and on Rte. FF from I-44 to end of state maintenance.				Engineering:	8	47	0	0	0	0
Route:	RT WW					R/W:	0	0	0	0	0	0
Job No.:	5S3340					Construction:	0	522	0	0	0	0
Length:	7.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	455	State:	114	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	5S3394	Future Cost:	0	Estimate Total:	577						

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# 2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Dent</b>	<b>Bridge improvement over Pigeon Creek. Project involves bridge A5335.</b>	Engineering:	0	6	20	0	0	0
Route: <b>MO 119</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3466</b>		Construction:	0	0	147	0	0	0
Length: <b>0.05</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>139</b> State: <b>34</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>173</b>							
County: <b>Dent</b>	<b>Bridge improvement over Gladden Creek. Project involves bridge G0537.</b>	Engineering:	78	28	245	0	0	0
Route: <b>MO 19</b>		R/W:	0	6	0	0	0	0
Job No.: <b>5P3420</b>		Construction:	0	0	1,014	0	0	0
Length: <b>0.05</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,035</b> State: <b>258</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,371</b>							
County: <b>Dent</b>	<b>Bridge improvement over Dry Creek. Project involves bridge T0582.</b>	Engineering:	0	1	1	1	25	104
Route: <b>RT B</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3559</b>		Construction:	0	0	0	0	0	450
Length: <b>0.04</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>466</b> State: <b>116</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>582</b>							
County: <b>Dent</b>	<b>Pavement improvement from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.</b>	Engineering:	0	1	1	26	199	0
Route: <b>RT K</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3564</b>		Construction:	0	0	0	0	1,499	0
Length: <b>19.14</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,382</b> State: <b>344</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2025</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,726</b>							
County: <b>Gasconade</b>	<b>Bridge rehabilitation over Gasconade River. Includes Rte. 89 in Osage County and Rte. 42 in Maries County over Gasconade River. Project involves bridges A4735, A1411 and A2550.</b>	Engineering:	322	214	0	0	0	0
Route: <b>MO 100</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3284</b>		Construction:	0	2,451	0	0	0	0
Length: <b>0.59</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,132</b> State: <b>533</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>5S3344</b> Future Cost: <b>0</b> Estimate Total: <b>2,987</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Gasconade</b>	<b>Bridge improvement over Frene Creek. Project involves bridge J0009.</b>	Engineering:	0	1	36	70	0	0
Route: <b>MO 19</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5P3542</b>		Construction:	0	0	0	393	0	0
Length: <b>0.06</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>400</b> State: <b>100</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>500</b>							
County: <b>Gasconade</b>	<b>Bridge improvement over Dry Fork Creek. Project involves bridge R0500.</b>	Engineering:	0	60	232	0	0	0
Route: <b>RT B</b>		R/W:	0	10	0	0	0	0
Job No.: <b>5S3446</b>		Construction:	0	0	729	0	0	0
Length: <b>0.05</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>825</b> State: <b>206</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,031</b>							
County: <b>Howard</b>	<b>Bridge replacement over Moniteau Creek in Rocheport. Project involves bridge K0857.</b>	Engineering:	202	432	0	0	0	0
Route: <b>SP 240</b>		R/W:	0	10	0	0	0	0
Job No.: <b>5S3359</b>		Construction:	0	1,924	0	0	0	0
Length: <b>0.22</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,893</b> State: <b>473</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>5S3330</b> Future Cost: <b>0</b> Estimate Total: <b>2,568</b>							
County: <b>Howard</b>	<b>Pavement improvement from Rte. 87 to I-70 and Rte. 3 from the Randolph County line to Rte. 5.</b>	Engineering:	0	1	3	97	0	0
Route: <b>US 40</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5P3518</b>		Construction:	0	0	0	1,220	0	0
Length: <b>26.98</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,057</b> State: <b>264</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,321</b>							
County: <b>Howard</b>	<b>Bridge replacement over Katy Trail and Salt Creek. Project involves bridge K0936.</b>	Engineering:	202	1,080	0	0	0	0
Route: <b>US 40</b>		R/W:	0	10	0	0	0	0
Job No.: <b>5S3330</b>		Construction:	0	3,885	0	0	0	0
Length: <b>0.35</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,981</b> State: <b>994</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>5S3359</b> Future Cost: <b>0</b> Estimate Total: <b>5,177</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Howard</b>	<b>Bridge improvement over Bonne Femme Creek. Project involves bridge L0119.</b>	Engineering:	10	118	152	0	0	0
Route: <b>US 40</b>		R/W:	0	10	0	0	0	0
Job No.: <b>5S3416</b>		Construction:	0	0	865	0	0	0
Length: <b>0.05</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>917</b> State: <b>228</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 5S3461</b>	Future Cost: <b>0</b> Estimate Total: <b>1,155</b>							
County: <b>Howard</b>	<b>Bridge improvement over Bear Creek. Project involves bridge J0007.</b>	Engineering:	1	10	176	429	0	0
Route: <b>MO 5</b>		R/W:	0	0	21	0	0	0
Job No.: <b>5P3498</b>		Construction:	0	0	0	1,998	0	0
Length: <b>0.05</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,107</b> State: <b>527</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>2,635</b>							
County: <b>Howard</b>	<b>Pavement improvement and safety improvement from Rte. 87 to Rte. 40 and Rte. 240 from Rte. 5 to Rte. 40. \$1,771,000 Open Container funds.</b>	Engineering:	0	10	286	1,097	0	0
Route: <b>MO 5</b>		R/W:	0	0	21	0	0	0
Job No.: <b>5P3517</b>		Construction:	0	0	0	7,525	0	0
Length: <b>37.78</b>	MPO: N	FFOS:	0	0	0	1,771	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>7,152</b> State: <b>1,787</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>8,939</b>							
County: <b>Howard</b>	<b>Bridge improvement over Sulphur Creek. Project involves bridge H0266.</b>	Engineering:	0	1	1	1	31	98
Route: <b>MO 5</b>		R/W:	0	0	0	0	11	0
Job No.: <b>5P3532</b>		Construction:	0	0	0	0	0	796
Length: <b>0.03</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>752</b> State: <b>187</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>939</b>							
County: <b>Howard</b>	<b>Pavement resurfacing from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P.</b>	Engineering:	0	50	265	0	0	0
Route: <b>RT J</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3469</b>		Construction:	0	0	1,957	0	0	0
Length: <b>16.71</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,818</b> State: <b>454</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>2,272</b>							

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# 2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Howard</b>	<b>Bridge improvement over Bonne Femme Creek. Project involves bridge A0724.</b>	Engineering:	0	35	72	0	0	0
Route: <b>RT P</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3461</b>		Construction:	0	0	600	0	0	0
Length: <b>0.06</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>565</b> State: <b>142</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>5S3416</b>	Let With: <b>5S3416</b> Future Cost: <b>0</b> Estimate Total: <b>707</b>							
County: <b>Laclede</b>	<b>Bridge replacement over Mill Creek. Project involves bridge T0672.</b>	Engineering:	112	187	0	0	0	0
Route: <b>MO 32</b>		R/W:	10	0	0	0	0	0
Job No.: <b>5P3332</b>		Construction:	0	612	0	0	0	0
Length: <b>0.13</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>639</b> State: <b>160</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>5P3332</b>	Let With: <b>5P3332</b> Future Cost: <b>0</b> Estimate Total: <b>921</b>							
County: <b>Laclede</b>	<b>Pavement improvement from Rte. 5 to Rte. 17 in Texas County.</b>	Engineering:	0	1	20	105	0	0
Route: <b>MO 32</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5P3527</b>		Construction:	0	0	0	809	0	0
Length: <b>37.37</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>748</b> State: <b>187</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>5P3527</b>	Let With: <b>5P3527</b> Future Cost: <b>0</b> Estimate Total: <b>935</b>							
County: <b>Laclede</b>	<b>Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b>	Engineering:	0	54	0	0	0	0
Route: <b>IS 44</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5I3580</b>		Construction:	0	700	0	0	0	0
Length: <b>224.51</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>678</b> State: <b>76</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>5I3580</b>	Let With: <b>5I3580</b> Future Cost: <b>0</b> Estimate Total: <b>754</b>							
County: <b>Laclede</b>	<b>Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b>	Engineering:	0	40	0	0	0	0
Route: <b>IS 44</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5I3582</b>		Construction:	0	500	0	0	0	0
Length: <b>212.49</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>485</b> State: <b>55</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>5I3582</b>	Let With: <b>5I3582</b> Future Cost: <b>0</b> Estimate Total: <b>540</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	1	1	54	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	513584					Construction:	0	0	0	743	0	
Length:	224.51	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	719	State:	80	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	799	Payments:	0	0	0	0	0	
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	1	1	40	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	513586					Construction:	0	0	0	530	0	
Length:	224.51	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	514	State:	58	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	572	Payments:	0	0	0	0	0	
County:	Laclede	Pavement improvement from Lawson Avenue to Wright County line. Includes Rte. V from Lake Street to Rte. 7, Rte. E from Rte. 7 to Rte. A, Rte. Y from Rte. 54 to end of state maintenance and east and west Rte. 54 outer roads at Rte. Y intersection.				Engineering:	0	15	100	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	
Job No.:	5P3494					Construction:	0	0	717	0	0	
Length:	29.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	666	State:	166	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	832	Payments:	0	0	0	0	0	
County:	Laclede	Bridge improvement over Goodwin Creek. Project involves bridge J0560.				Engineering:	115	5	5	5	286	0
Route:	MO 64					R/W:	0	0	0	11	0	
Job No.:	5P3244					Construction:	0	0	0	0	1,375	
Length:	0.42	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,350	State:	337	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,802	Payments:	0	0	0	0	0	
County:	Laclede	Bridge improvement over Osage Fork of Gasconade River. Project involves bridge R0482.				Engineering:	0	5	35	138	0	0
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	5S3484					Construction:	0	0	0	1,011	0	
Length:	0.16	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	951	State:	238	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,189	Payments:	0	0	0	0	0	

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# 2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Laclede</b>	<b>Bridge improvement over I-44. Project involves bridge A2892.</b>					Engineering:	0	1	1	1	6	53
Route: <b>CRD DOVE RD</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3562</b>						Construction:	0	0	0	0	0	371
Length: <b>0.10</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>348</b> State: <b>85</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>433</b>										
County: <b>Laclede</b>	<b>Bridge removal over Gasconade River. Project involves bridge G0245.</b>					Engineering:	8	49	0	0	0	0
Route: <b>CRD RT 66</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3322</b>						Construction:	0	180	0	0	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>183</b> State: <b>46</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>237</b>										
County: <b>Maries</b>	<b>Bridge improvement over Dry Fork Creek, Rte. C over Peavine Creek and Rte. P over Lanes Fork Creek. Project involves bridges H0980, R0561 and A1882.</b>					Engineering:	0	67	384	0	0	0
Route: <b>MO 28</b>						R/W:	0	10	0	0	0	0
Job No.: <b>5P3476</b>						Construction:	0	0	1,476	0	0	0
Length: <b>0.16</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,550</b> State: <b>387</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,937</b>										
County: <b>Maries</b>	<b>Bridge improvement over Fly Creek and Maries River. Project involves bridges L0187 and A1177.</b>					Engineering:	0	1	1	38	153	0
Route: <b>MO 42</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3565</b>						Construction:	0	0	0	0	1,129	0
Length: <b>0.07</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,058</b> State: <b>264</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,322</b>										
County: <b>Maries</b>	<b>Pavement resurfacing from Rte. 63 to Rte. 28 includes Rte. 63 from 0.1 mile east of County Road 541 to 0.1 mile east of County Road 519 and Rte. EE from Rte. 28 to end of state maintenance.</b>					Engineering:	0	874	0	0	0	0
Route: <b>MO 42</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3473</b>						Construction:	0	3,917	0	0	0	0
Length: <b>26.60</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>3,833</b> State: <b>958</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>4,791</b>										

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# 2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Maries	Bridge improvement over Maries River and over Little Maries River. Project involves bridges A1857 and A1858.				Engineering:	0	1	1	38	154	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	5S3543					Construction:	0	0	0	0	1,131	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,060	State:	265	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,325							
County:	Miller	Pavement improvement from Rte. 42 to end of state maintenance.				Engineering:	0	1	1	1	6	72
Route:	MO 134					R/W:	0	0	0	0	0	0
Job No.:	5S3571					Construction:	0	0	0	0	0	554
Length:	5.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	509	State:	126	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	635							
County:	Miller	Pavement preservation treatment from Rte. 52 to Rte. 42 includes Rte. 52 from just east Rte. 54 to Rte. 17.				Engineering:	8	88	0	0	0	0
Route:	MO 17					R/W:	0	0	0	0	0	0
Job No.:	5P3326					Construction:	0	578	0	0	0	0
Length:	22.97	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	533	State:	133	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	674							
County:	Miller	Pavement resurfacing from Rte. 17 to East Osage Beach Parkway and East Osage Beach Parkway from Rte. 42 to 0.1 mile west of Beach Drive.				Engineering:	0	311	0	0	0	0
Route:	MO 42					R/W:	0	0	0	0	0	0
Job No.:	5P3439					Construction:	0	3,244	0	0	0	0
Length:	21.96	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,844	State:	711	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,555							
County:	Miller	Pavement improvement from Iberia to Vienna.				Engineering:	0	1	1	10	46	0
Route:	MO 42					R/W:	0	0	0	0	0	0
Job No.:	5P3569					Construction:	0	0	0	0	599	0
Length:	21.68	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	526	State:	131	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	657							

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# 2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Miller</b>	<b>Pavement improvement from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242.</b>					Engineering:	0	5	50	220	1,160	0
Route: <b>US 54</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3500</b>						Construction:	0	0	0	12,060	0	
Length: <b>22.08</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>10,796</b>	State: <b>2,699</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>13,495</b>						
County: <b>Miller</b>	<b>Bridge improvement over Mill Creek and over Brumley Creek. Project involves bridges A1951 and A1952.</b>					Engineering:	0	31	135	0	0	0
Route: <b>RT C</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3444</b>						Construction:	0	0	914	0	0	0
Length: <b>0.21</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>864</b>	State: <b>216</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>1,080</b>						
County: <b>Miller</b>	<b>Pavement improvement from Rte. 52 to end of state maintenance, Rte. AA from Rte. C to Rte. 54 and Rte. D from Riddle Road to East Osage Beach Parkway.</b>					Engineering:	0	12	97	0	0	0
Route: <b>RT Y</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3474</b>						Construction:	0	0	674	0	0	0
Length: <b>28.64</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>627</b>	State: <b>156</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>STBG</b>				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>783</b>						
County: <b>Moniteau</b>	<b>Pavement resurfacing from Rte. 87 to 0.2 mile north of Truman Boulevard and Rte. AA from Rte. 87 to Rte. 179.</b>					Engineering:	0	422	0	0	0	0
Route: <b>MO 179</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3470</b>						Construction:	0	1,919	0	0	0	0
Length: <b>22.33</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>1,873</b>	State: <b>468</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>STBG</b>				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>2,341</b>						
County: <b>Moniteau</b>	<b>Bridge replacement over Enon Creek. Project involves bridge K0851.</b>					Engineering:	186	122	0	0	0	0
Route: <b>RT A</b>						R/W:	0	10	0	0	0	0
Job No.: <b>5S3273</b>						Construction:	0	730	0	0	0	0
Length: <b>0.14</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>690</b>	State: <b>172</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	
TIP #:	Let With: <b>5S3334</b>	Future Cost: <b>0</b>				Estimate Total: <b>1,048</b>						

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# 2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Moniteau</b>	<b>Pavement resurfacing from Rte. E to Rte. 52 includes Rte. M from Rte. 87 to end of state maintenance, Bus. 54 from Rte. 54 to Rte. 52 and Rte. 52 from 0.1 mile west of Rte. Y to Bus. 54.</b>					Engineering:	0	551	0	0	0	0
Route: <b>RT CC</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3492</b>						Construction:	0	3,330	0	0	0	0
Length: <b>66.15</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,105</b>		State: <b>776</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>3,881</b>								
County: <b>Morgan</b>	<b>Pavement preservation treatment from Rte. 52 to Rte. 5, Rte. 135 from Rte. 50 to Rte. 52 and Rte. W from Rte. Y to Bus. 54.</b>					Engineering:	17	234	0	0	0	0
Route: <b>MO 135</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3329</b>						Construction:	0	1,514	0	0	0	0
Length: <b>47.65</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,398</b>		State: <b>350</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,765</b>								
County: <b>Morgan</b>	<b>Pavement improvement from Rte. 50 to 1.3 miles south of Rte. 7 and add turn lane at Rte. O.</b>					Engineering:	37	142	476	0	0	0
Route: <b>MO 5</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3044</b>						Construction:	0	0	9,114	0	0	0
Length: <b>29.47</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>7,786</b>		State: <b>1,946</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>9,769</b>								
County: <b>Morgan</b>	<b>Roadway improvement from Fairgrounds Road to Rte. 5.</b>					Engineering:	0	10	44	260	0	0
Route: <b>MO 52</b>						R/W:	0	0	103	0	0	0
Job No.: <b>5P3575</b>						Construction:	0	0	0	2,139	0	0
Length: <b>0.38</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>2,044</b>		State: <b>512</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>2,556</b>								
County: <b>Morgan</b>	<b>Bridge improvement over Haw Creek. Project involves bridge R0592.</b>					Engineering:	0	149	244	0	0	0
Route: <b>RT DD</b>						R/W:	0	1	0	0	0	0
Job No.: <b>5S3440</b>						Construction:	0	0	1,220	0	0	0
Length: <b>0.23</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,291</b>		State: <b>323</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,614</b>								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Morgan</b>	<b>Pavement improvement and add rumblestrips from Rte. 52 to the end of state maintenance.</b>					Engineering:	3	47	115	306	0	0
Route: <b>RT T</b>						R/W:	0	0	10	0	0	0
Job No.: <b>5S3398</b>						Construction:	0	0	0	2,263	0	0
Length: <b>14.70</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,193</b>		State: <b>548</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>2,744</b>								
County: <b>Morgan</b>	<b>Pavement improvement from Rte. 5 north junction to Rte. 5 south junction, Rte. K from Rte. E to end of state maintenance, Rte. FF from Rte. 52 to end of state maintenance and Rte. 52 from Benton County line to Rte. 5.</b>					Engineering:	0	10	195	0	0	0
Route: <b>RT TT</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3456</b>						Construction:	0	0	2,196	0	0	0
Length: <b>51.50</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,921</b>		State: <b>480</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>2,401</b>								
County: <b>Morgan</b>	<b>Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.</b>					Engineering:	0	1	1	5	16	118
Route: <b>RT W</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3536</b>						Construction:	0	0	0	0	0	635
Length: <b>0.13</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>621</b>		State: <b>155</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>776</b>								
County: <b>Osage</b>	<b>Bridge rehabilitation over Deer Creek. Project involves bridge A1822.</b>					Engineering:	92	134	0	0	0	0
Route: <b>MO 100</b>						R/W:	0	1	0	0	0	0
Job No.: <b>5S3283</b>						Construction:	0	681	0	0	0	0
Length: <b>0.08</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>654</b>		State: <b>162</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b>5S3348</b>	Future Cost: <b>0</b>		Estimate Total: <b>908</b>								
County: <b>Osage</b>	<b>Bridge replacement over Cedar Creek. Project involves bridge A1848.</b>					Engineering:	80	308	0	0	0	0
Route: <b>MO 100</b>						R/W:	0	15	0	0	0	0
Job No.: <b>5S3348</b>						Construction:	0	1,165	0	0	0	0
Length: <b>0.03</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,190</b>		State: <b>298</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b>5S3283</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,568</b>								

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# 2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Osage	Bridge rehabilitation over Osage River. Project involves bridge A0506.	Engineering:	0	63	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0
Job No.: 5P3442		Construction:	0	340	0	0	0	0
Length: 0.23	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 323 State: 80 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: Let With: 5P3449, 5P2190	Future Cost: 0 Estimate Total: 403							
County: Osage	Intersection improvement at Rte. CC in Linn.	Engineering:	0	123	143	363	0	0
Route: US 50		R/W:	0	0	824	0	0	0
Job No.: 5P3574		Construction:	0	0	0	2,200	0	0
Length: 0.68	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,921 State: 732 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,653							
County: Osage	Bridge rehabilitation over Swan Creek. Project involves bridge A1410.	Engineering:	28	78	0	0	0	0
Route: MO 89		R/W:	0	1	0	0	0	0
Job No.: 5S3344		Construction:	0	558	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 510 State: 127 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: Let With: 5S3284	Future Cost: 0 Estimate Total: 665							
County: Osage	Pavement improvement, add rumblestrips and upgrade guardrail from Rte. 50 to Rte. E.	Engineering:	56	58	438	0	0	0
Route: RT U	Pavement improvement and add rumblestrips on Rte. E from Rte. 63 to Rte. 89.	R/W:	0	15	0	0	0	0
Job No.: 5S3354	\$1,390,000 Open Container funds.	Construction:	0	0	2,551	0	0	0
Length: 14.70	MPO: N	FFOS:	0	0	1,390	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,449 State: 613 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,118							
County: Phelps	Pavement resurfacing from Sugar Tree Road interchange to east of Rte. F/ZZ	Engineering:	2	2,873	0	0	0	0
Route: IS 44	interchange, includes I-44 westbound lanes from Crawford County line to Sugar Tree	R/W:	0	0	0	0	0	0
Job No.: 5I3397	Road.	Construction:	0	11,416	0	0	0	0
Length: 28.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,860 State: 1,429 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 14,291							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Phelps	Bridge improvement over Little Piney Creek. Project involves bridge A6671.					Engineering:	0	4	13	57	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 513481						Construction:	0	0	0	421	0	0
Length: 0.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 396	State: 99	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0			Estimate Total: 495							
County: Phelps	Bridge improvement over Bourbouse Creek. Project involves bridges A1275 and L0527.					Engineering:	0	8	34	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 513482						Construction:	0	0	245	0	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 229	State: 58	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0			Estimate Total: 287							
County: Phelps	Bridge improvement over Little Piney and Burlington Northern Santa Fe railroad. Project involves bridge G0418.					Engineering:	0	1	1	26	105	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 513561						Construction:	0	0	0	0	780	0
Length: 0.35	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 821	State: 92	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0			Estimate Total: 913							
County: Phelps	Pavement improvement from east of Rte. 63 to west of Rte. 68.					Engineering:	0	1,501	2,837	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 513572						Construction:	0	0	17,180	0	0	0
Length: 8.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 19,366	State: 2,152	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0			Estimate Total: 21,518							
County: Phelps	Bridge improvement over I-44. Project involves bridge A1259.					Engineering:	0	1	1	22	87	0
Route: LP 44						R/W:	0	0	0	0	0	0
Job No.: 553563						Construction:	0	0	0	0	652	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 687	State: 76	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0			Estimate Total: 763							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Phelps	Pavement resurfacing from Rte. 63 to Rte. 32.	Engineering:	66	346	0	0	0	0
Route: MO 72		R/W:	10	0	0	0	0	0
Job No.: 5P3382		Construction:	0	4,196	0	0	0	0
Length: 25.70	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,634 State: 908 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,618							
County: Phelps	Pavement improvement from I-44 to east of Berryman Road.	Engineering:	0	382	816	0	0	0
Route: MO 8		R/W:	0	0	0	0	0	0
Job No.: 5P3568		Construction:	0	0	4,366	0	0	0
Length: 35.26	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,452 State: 1,112 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,564							
County: Phelps	Bridge improvement over I-44. Project involves bridge A1627.	Engineering:	0	1	1	8	34	0
Route: CRD 8490		R/W:	0	0	0	0	0	0
Job No.: 5S3547		Construction:	0	0	0	0	257	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 271 State: 30 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 301							
County: Phelps	Bridge replacement over Clear Creek. Project involves bridge S0634.	Engineering:	70	242	0	0	0	0
Route: RT B		R/W:	0	10	0	0	0	0
Job No.: 5S3350		Construction:	0	947	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 959 State: 240 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,269							
County: Phelps	Upgrade signals at Forum Drive in Rolla.	Engineering:	0	33	0	0	0	0
Route: RT BB		R/W:	0	1	0	0	0	0
Job No.: 5S3505		Construction:	0	168	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 162 State: 40 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 202							

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# 2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Phelps	Bridge improvement over I-44. Project involves bridge A1634.	Engineering:	0	1	1	14	55	0
Route: RT D		R/W:	0	0	0	0	0	0
Job No.: 5S3549		Construction:	0	0	0	0	412	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 387 State: 96 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 483							
County: Phelps	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.	Engineering:	0	1	1	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 5S3310		Construction:	0	0	500	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 402 State: 100 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 502							
County: Phelps	Bridge improvement over I-44. Project involves bridge A1261.	Engineering:	0	1	1	5	21	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 5S3541		Construction:	0	0	0	0	167	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 157 State: 38 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 195							
County: Phelps	Bridge improvement over I-44. Project involves bridge A1633.	Engineering:	0	1	1	12	47	0
Route: RT J		R/W:	0	0	0	0	0	0
Job No.: 5S3548		Construction:	0	0	0	0	353	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 332 State: 82 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 414							
County: Phelps	Pavement improvement and add rumblestrips from Rte. 72 to end of state maintenance.	Engineering:	0	15	286	0	0	0
Route: RT O	\$380,000 Open Container funds.	R/W:	0	0	0	0	0	0
Job No.: 5S3468		Construction:	0	0	3,233	0	0	0
Length: 18.88	MPO: N	FFOS:	0	0	380	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,827 State: 707 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,534							

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Phelps	Bridge rehabilitation over I-44. Project involves bridge A1869.	Engineering: 70	117	0	0	0	0
Route: RT U		R/W: 0	0	0	0	0	0
Job No.: 5S3349		Construction: 0	797	0	0	0	0
Length: 0.07 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 731 State: 183 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 984						
County: Phelps	Pavement improvement from Hypoint Boulevard to Rte. 68, Rte. DD from Rte. 68 to end of state maintenance and Rte. U from I-44 outer road to end of state maintenance.	Engineering: 0	9	56	0	0	0
Route: RT V		R/W: 0	0	0	0	0	0
Job No.: 5S3472		Construction: 0	0	402	0	0	0
Length: 15.34 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 374 State: 93 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 467						
County: Phelps	Bridge improvement over I-44. Project involves bridge A1296.	Engineering: 0	2	3	9	39	0
Route: RT V		R/W: 0	0	0	0	0	0
Job No.: 5S3539		Construction: 0	0	0	0	313	0
Length: 0.06 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 292 State: 74 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 366						
County: Pulaski	Bridge rehabilitation over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062.	Engineering: 20	256	0	0	0	0
Route: IS 44		R/W: 0	0	0	0	0	0
Job No.: 5I3381		Construction: 0	1,479	0	0	0	0
Length: 0.23 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,561 State: 174 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHFP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,755						
County: Pulaski	Bridge improvement over Big Piney River, Roubidoux River and Gasconade River. Project involves bridges L0093, L0697 and twin bridges A3061.	Engineering: 0	89	797	0	0	0
Route: IS 44		R/W: 0	0	0	0	0	0
Job No.: 5I3483		Construction: 0	0	4,878	0	0	0
Length: 0.28 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,187 State: 577 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHFP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,764						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	<b>Pulaski</b>	<b>Bridge improvement over I-44. Project involves bridges A0803 and twin bridges A0801.</b>				Engineering:	0	2	59	140	0	0
Route:	<b>LP 44</b>					R/W:	0	0	0	0	0	
Job No.:	<b>5S3480</b>					Construction:	0	0	0	1,139	0	
Length:	<b>0.20</b>	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,072</b>	State:	<b>268</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2024</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	<b>1,340</b>						
County:	<b>Pulaski</b>	<b>Bridge improvement over Gasconade River. Project involves bridge A0843.</b>				Engineering:	0	1	5	22	0	0
Route:	<b>MO 7</b>					R/W:	0	0	0	0	0	
Job No.:	<b>5P3544</b>					Construction:	0	0	0	162	0	
Length:	<b>0.12</b>	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>152</b>	State:	<b>38</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2024</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	<b>190</b>						
County:	<b>Pulaski</b>	<b>Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.</b>				Engineering:	3	1	1	0	0	0
Route:	<b>RT Y</b>					R/W:	0	0	0	0	0	
Job No.:	<b>5S3312</b>					Construction:	0	0	679	0	0	
Length:	<b>0.08</b>	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>545</b>	State:	<b>136</b>	Local:	0					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	N/A		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:	Let With:	Future Cost:	0		Estimate Total:	<b>684</b>						
County:	<b>Pulaski</b>	<b>Pavement improvement and add rumblestrips from I-44 outer road to end of state maintenance. Pavement improvement on Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance. \$179,000 Open Container funds.</b>				Engineering:	3	5	24	211	0	0
Route:	<b>RT Y</b>					R/W:	0	0	21	0	0	
Job No.:	<b>5S3352</b>					Construction:	0	0	0	2,046	0	
Length:	<b>17.14</b>	MPO:	N			FFOS:	0	0	0	179	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,846</b>	State:	<b>461</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2024</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	<b>2,310</b>						
County:	<b>Pulaski</b>	<b>Bridge improvement over I-44. Project involves twin bridges A0802.</b>				Engineering:	0	10	93	0	0	0
Route:	<b>RT Y</b>					R/W:	0	0	0	0	0	
Job No.:	<b>5S3510</b>					Construction:	0	0	568	0	0	
Length:	<b>0.06</b>	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>537</b>	State:	<b>134</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2023</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	<b>671</b>						

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# 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	107	0	0	0	0
Job No.: 5B0800T		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	107	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 21,995 Local: 0	Payments:	49,191	4,399	4,399	4,399	4,399
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 25,001 - 50,000 Estimate Total: 71,293						
County: Various	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 5P3407		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 58 State: 6 Local: 0	Payments:	0	63	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 64						
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	0	1	155	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 5P3485		Construction:	0	0	2,266	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,938 State: 484 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,422						
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	0	1	169	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 5P3486		Construction:	0	0	2,472	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,114 State: 528 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,642						
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	0	1	1	1	169
Route: Various		R/W:	0	0	0	0	0
Job No.: 5P3487		Construction:	0	0	0	0	2,623
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,236 State: 559 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2025 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,795						

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# 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.					Engineering:	0	1	1	1	183	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3488						Construction:	0	0	0	0	2,841	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,423				State: 604	Local: 0						
Sec Cat: Routine Maintenance	Awd Date: 2025	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 3,027							
County: Various	Upgrade pedestrian facilities at various locations in Central District.					Engineering:	0	165	385	0	0	0
Route: Various						R/W:	0	19	0	0	0	0
Job No.: 5P3490						Construction:	0	0	1,022	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,273				State: 318	Local: 0						
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,591							
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3495						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 58				State: 6	Local: 0						
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety				Payments:	0	0	63	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 64							
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3521						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 58				State: 6	Local: 0						
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety				Payments:	0	0	0	63	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 64							
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities at various locations in the Central and Northwest Districts. \$9,197,000 Statewide Transportation Alternatives funds. Design-Build project.					Engineering:	1,059	4,394	0	0	0	0
Route: Various						R/W:	0	628	0	0	0	0
Job No.: 5S3369						Construction:	0	17,115	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	9,197	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 17,709				State: 4,428	Local: 0						
Sec Cat: Systems Operations	Awd Date: Summer 21	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 23,196							

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# 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Upgrade pedestrian facilities at various locations in Central District.	Engineering:	0	1	40	89	0	0
Route: Various		R/W:	0	0	10	0	0	0
Job No.: 5S3546		Construction:	0	0	0	205	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 276 State: 69 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 345							
County: Washington	Bridge improvement over Miller Swan Brook. Project involves bridge A0761.	Engineering:	0	1	1	1	20	84
Route: MO 185		R/W:	0	0	0	0	0	0
Job No.: 5S3557		Construction:	0	0	0	0	0	645
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 602 State: 150 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 752							
County: Washington	Pavement improvement from Jefferson County line to Rte. 8. Includes Phelps County Rte. E from I-44 to end of state maintenance, Rte. BB from Independence Drive to Rte. 68 and Rte. F from Rte. 72 to Rte. 68. Also includes all of Rte. H and Rte. E in Crawford County.	Engineering:	0	15	30	289	0	0
Route: MO 21		R/W:	0	0	0	0	0	0
Job No.: 5P3528		Construction:	0	0	0	2,135	0	0
Length: 64.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,976 State: 493 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,469							
County: Washington	Bridge improvement over Mineral Fork Creek. Project involves bridge A3775.	Engineering:	0	17	30	125	0	0
Route: MO 47		R/W:	0	0	0	0	0	0
Job No.: 5P3516		Construction:	0	0	0	975	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 918 State: 229 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,147							
County: Washington	Bridge improvement over Mill Creek. Project involves bridge R0514.	Engineering:	0	2	4	16	61	0
Route: MO 47		R/W:	0	0	0	0	0	0
Job No.: 5S3540		Construction:	0	0	0	0	486	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 456 State: 113 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 569							

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# 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Washington</b>	<b>Bridge improvement over Union Pacific Railroad. Project involves bridge A1997.</b>					Engineering:	0	7	29	109	0	0
Route: <b>MO 8</b>						R/W:	0	0	0	0	0	
Job No.: <b>5P3522</b>						Construction:	0	0	0	820	0	
Length: <b>0.04</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>773</b> State: <b>192</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>965</b>										
County: <b>Washington</b>	<b>Bridge improvement over Bates Creek. Project involves bridge A4741.</b>					Engineering:	0	2	9	29	0	
Route: <b>MO 8</b>						R/W:	0	0	0	0	0	
Job No.: <b>5P3524</b>						Construction:	0	0	0	178	0	
Length: <b>0.03</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>174</b> State: <b>44</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>218</b>										
County: <b>Washington</b>	<b>Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.</b>					Engineering:	0	1	1	1	68	
Route: <b>MO 8</b>						R/W:	0	0	0	0	0	
Job No.: <b>5P3558</b>						Construction:	0	0	0	0	2,054	
Length: <b>0.10</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,916</b> State: <b>479</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,395</b>										
County: <b>Washington</b>	<b>Bridge improvement over Cyclone Hollow and over Richwoods Creek. Project involves bridges R0313 and Y0412.</b>					Engineering:	0	126	296	0	0	
Route: <b>RT A</b>						R/W:	0	20	0	0	0	
Job No.: <b>5S3478</b>						Construction:	0	0	866	0	0	
Length: <b>0.12</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,047</b> State: <b>261</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,308</b>										
County: <b>Washington</b>	<b>Bridge improvement over Big River near Belgrade. Project involves bridge T0114.</b>					Engineering:	1	1	1	100	359	
Route: <b>RT C</b>						R/W:	0	0	0	21	0	
Job No.: <b>5S3506</b>						Construction:	0	0	0	0	1,515	
Length: <b>0.06</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,598</b> State: <b>399</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,998</b>										

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# 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Washington</b>	<b>Pavement resurfacing from 0.1 mile south of Coleman Avenue to the end of state maintenance.</b>	Engineering:	5	53	0	0	0	0
Route: <b>RT F</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3396</b>		Construction:	0	605	0	0	0	0
Length: <b>8.30</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>526</b> State: <b>132</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With: 5S3356</b>	Future Cost: <b>0</b> Estimate Total: <b>663</b>							
County: <b>Washington</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. C and Rte. O from Rte. 8 to the end of state maintenance.</b>	Engineering:	104	196	0	0	0	0
Route: <b>RT P</b>		R/W:	0	20	0	0	0	0
Job No.: <b>5S3356</b>		Construction:	0	2,615	0	0	0	0
Length: <b>16.62</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,265</b> State: <b>566</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With: 5S3396</b>	Future Cost: <b>0</b> Estimate Total: <b>2,935</b>							
County: <b>Washington</b>	<b>Bridge improvement over Big Indian Creek. Project involves bridge W0217.</b>	Engineering:	0	1	1	1	7	29
Route: <b>RT T</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3556</b>		Construction:	0	0	0	0	0	234
Length: <b>0.05</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>219</b> State: <b>54</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>273</b>							

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# 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Central Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	128	189,978	1,770	2,443	0	0
Total R/W:	1,642	990	6,853	128	33	0
Total Construction:	21	351,698	104,002	98,149	42,369	35,515
Paybacks:	49,191	4,462	4,462	13,139	13,076	13,076
Sub-Total:	50,854	357,150	115,317	111,416	55,478	48,591
Total Engineering:	9,805	30,419	18,126	11,902	6,097	3,934
<b>Grand Total:</b>	<b>60,659</b>	<b>387,569</b>	<b>133,443</b>	<b>123,318</b>	<b>61,575</b>	<b>52,525</b>
		2022	2023	2024	2025	2026
State	73,110	27,254	22,412	14,736	11,821	
AC-State	55,474	27,996	32,447	16,539	13,183	
Local	4,200	0	0	0	0	
Sub-total State	132,784	55,250	54,859	31,275	25,004	
Federal						
Sub-total Federal	254,785	78,193	68,459	30,300	27,521	
<b>Grand Total</b>	<b>387,569</b>	<b>133,443</b>	<b>123,318</b>	<b>61,575</b>	<b>52,525</b>	

Project Count: 188

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**District Program Summary**

**Central**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-5.540	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	3.561	3.434	3.344	3.345	3.344
Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-5.915	0.000	-1.047	0.000	0.000
Safety - Carryover	-32.276	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.092	0.242	0.005	-0.016	0.000
Safety - Total Available	-34.538	3.676	2.302	3.329	3.344
Safety - Programmed	0.063	0.063	0.063	0.000	0.000
Taking Care Of System - Available	74.155	76.399	78.650	81.009	83.440
Taking Care Of System - FFOS	189.810	1.770	2.443	0.000	0.000
Taking Care Of System - Fund Transfers	60.627	0.824	1.399	0.000	0.000
Taking Care Of System - Carryover	-49.895	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	9.546	0.225	1.324	-2.163	0.000
Taking Care Of System - Total Available	284.243	79.218	83.816	78.846	83.440
Taking Care Of System - Programmed	356.829	104.428	99.641	49.715	48.591
Flexible & Other - Available					
Flexible & Other - FFOS	0.168	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.090	10.527	11.043	5.273	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	23.896	10.527	11.043	5.273	0.000
Flexible & Other - Programmed	0.258	10.828	11.716	5.762	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026  
Two percent construction contingency applied to construction.*

**District Program Summary  
Central**

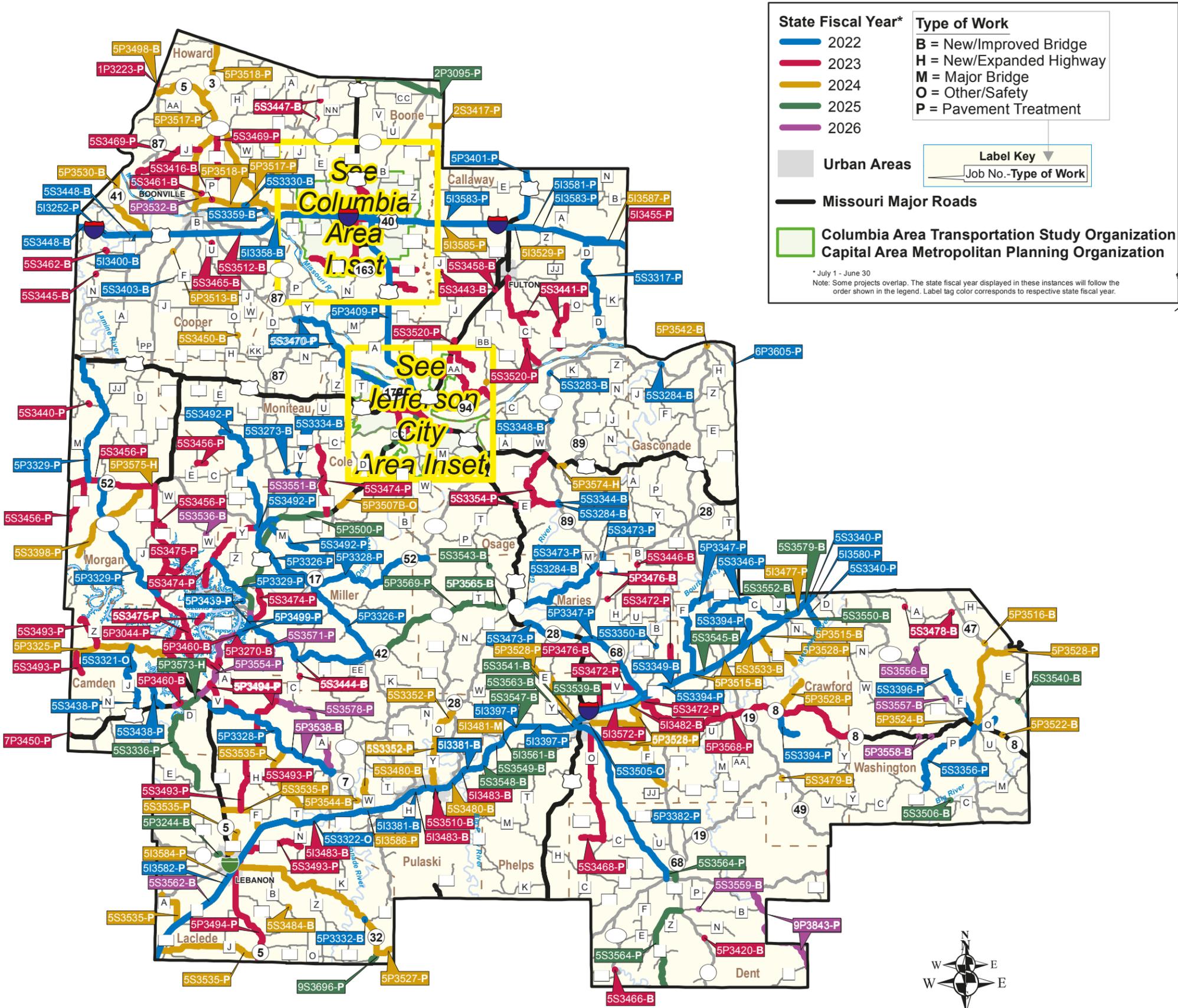
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	252.526	93.421	97.161	87.448	86.784
Total Flexible Funds Available	96.918	22.288	15.763	13.143	26.425
Adjustments	9.638	0.467	1.329	-2.179	0.000
Carryovers	-79.608				
<b>Total Available by SFY</b>	<b>349.444</b>	<b>115.709</b>	<b>112.924</b>	<b>100.591</b>	<b>113.209</b>
Total Programmed by SFY	357.150	115.319	111.420	55.477	48.591

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026  
Two percent construction contingency applied to construction.*

# Statewide Transportation Improvement Program 2022-2026 Central District Highway and Bridge Construction Projects



**State Fiscal Year\***

- 2022
- 2023
- 2024
- 2025
- 2026

**Type of Work**

- B = New/Improved Bridge
- H = New/Expanded Highway
- M = Major Bridge
- O = Other/Safety
- P = Pavement Treatment

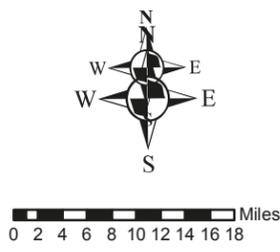
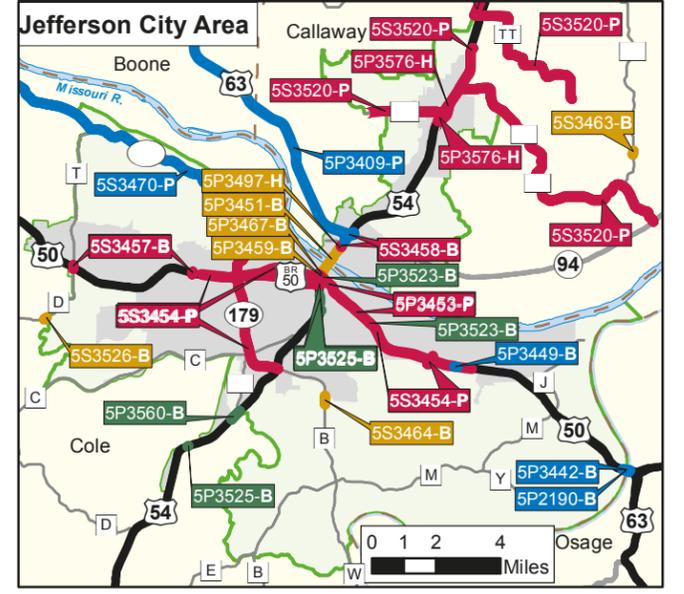
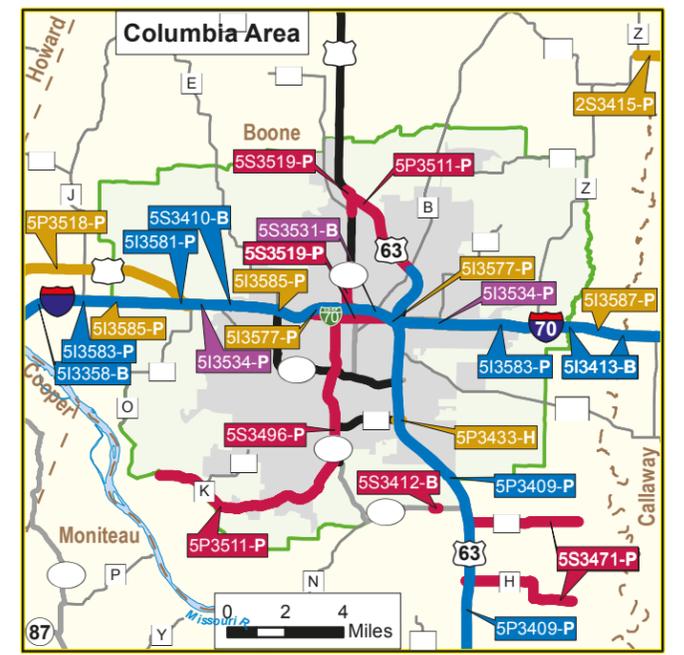
**Urban Areas**

**Missouri Major Roads**

**Columbia Area Transportation Study Organization  
Capital Area Metropolitan Planning Organization**

**Label Key**  
Job No.-Type of Work

\* July 1 - June 30  
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation  
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July 1, 2021