

**MoDOT's Central District**

## PROJECT DESCRIPTION KEY

## 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

County:	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX						Engineering:	99		9	0	0	0	0	0
Route:	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX						R/W:	0		0	99	0	0	0	0
Job No.:							Construction:	0		0	0	999	0	0	0
Length:															
Fund Cat:	MPO:		Fed:		State:	Local:									
Sec Cat:	Award Date		Anticipated Fed Cat:				FFOS:	0		0	0	99	0	0	0
TIP#:	Let With:		Future Cost:		Estimate Total:		Payments:	0		99	0	0	0	0	0

<p>Anticipated Federal Funding Category^</p> <p>Estimated cost range beyond 2026.</p> <p>Date project is to be awarded to begin construction (Season and calendar year for 2021 &amp; 2022. SFY only beyond 2022).</p> <p>Projects let in combination.</p> <p>Metropolitan Planning Organization (Y/N).</p> <p>Project description and location.</p> <p>County location of project.</p> <p>Route location of project.</p> <p>Project number used to track project costs.</p> <p>Total length in 1/100 miles.</p> <p>Primary Funding Category.*</p> <p>Secondary Funding Category.**</p> <p>Transportation Improvement Program number (MPO projects only).</p>	<p>Total project cost estimate.</p> <p>Federal, Advanced CN-State, State and Local share of project costs.</p>	<p>Dollars programmed in previous STIPs.</p>	<p>Dollars funded from other sources.</p> <p>Dollars for construction, utilities and contingency.</p> <p>Dollars for right-of-way (land acquisition).</p> <p>Dollars to be paid back for accelerating the project or payments to others.</p> <p>Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.</p>
<p>(All Costs in Thousands)</p>	<p><b>*Primary Funding Category:</b></p> <p>Take Care of System</p> <p>Statewide Interstate &amp; Major Bridge</p> <p>Safety</p> <p>Statewide Safety</p> <p>Flexible &amp; Other</p> <p>Amendment 3</p>		<p><b>^Anticipated Federal Funding Category:</b></p> <p><b>CMAQ</b> - Congestion Mitigation and Air Quality. * Usually 80% Federal &amp; 20% State funds.</p> <p><b>Earmark</b> - usually 80% Federal &amp; 20% State funds.</p> <p><b>NHFP</b> - National Highway Freight Program. * Usually 80% Federal &amp; 20% State funds.</p> <p><b>NHPP</b> - National Highway Performance Program. * Usually 80% Federal &amp; 20% State funds. * Sometimes 90% Federal &amp; 10% State funds.</p> <p><b>Safety</b> - usually 90% Federal &amp; 10% State funds.</p> <p><b>State</b> - No federal funds, state only funded.</p> <p><b>STBG</b> - Surface Transportation Block Grant program. * Usually 80% Federal &amp; 20% State funds.</p>
	<p><b>**Secondary Funding Category:</b></p> <p>Enhancements</p> <p>Low Type Resurfacing</p> <p>N - Ada Trans (ADA Transition Plan)</p> <p>Preventive Maint (Preventive Maintenance)</p> <p>Regional</p> <p>Rehab And Reconst (Rehabilitation and Reconstruction)</p> <p>Routine Maintenance</p> <p>Safety</p> <p>Systems Operations</p> <p>Thin Lift Overlay</p> <p>Urban Safety</p>		



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Benton</b> Route: <b>MO 7</b> Job No.: <b>5P3325</b> Length: <b>15.83</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

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District Central

Dollars in Thousands



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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Boone	Bridge rehabilitation over Little Cedar Creek and over Cedar Creek. Project involves											Engineering:	64	77	0	0	0	0
Route: IS 70	bridges L0948 and L0949.											R/W:	0	0	0	0	0	0
Job No.: 513413												Construction:	0	775	0	0	0	0
Length: 0.08	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 766 State: 86 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHFP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 916																
County: Boone	Pavement improvement from Cooper County line to Callaway County line.											Engineering:	0	1	1	20	200	1,186
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 513534												Construction:	0	0	0	0	0	12,163
Length: 21.65	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,214 State: 1,357 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 13,571																
County: Boone	Pavement improvement from Stadium Boulevard to Rte. 63.											Engineering:	0	709	1,000	2,308	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 513577												Construction:	0	0	0	31,920	0	0
Length: 4.99	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 32,343 State: 3,594 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 35,937																
County: Boone	Pavement improvement from Big Bear Boulevard to Bus. 70, Bus. 70 from Sexton Road to											Engineering:	0	80	244	0	0	0
Route: MO 763	Eastland Circle and Rte. 763 from Rte. 63 to Rte. VV.											R/W:	0	0	0	0	0	0
Job No.: 5S3519												Construction:	0	0	1,784	0	0	0
Length: 4.24	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,686 State: 422 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,108																
County: Boone	Pavement resurfacing from Rte. 63 to end of state maintenance, Rte. H from Rte. 63 to											Engineering:	0	25	151	0	0	0
Route: RT AB	end of state maintenance and Log Providence Road from Rte. 163 to end of state											R/W:	0	0	0	0	0	0
Job No.: 5S3471	maintenance.											Construction:	0	0	1,093	0	0	0
Length: 8.56	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,015 State: 254 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,269																

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Jun-9-2021

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District Central

Dollars in Thousands



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## Transportation Planning

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										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Boone	Interchange improvement at Rte. 63 in Columbia.									Engineering:	275	100	424	407	0	0
Route: RT AC										R/W:	0	0	5,150	0	0	0
Job No.: 5P3433										Construction:	0	0	0	4,321	0	0
Length: 0.19	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other								Fed: 8,322	State: 2,080	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 10,677							
County: Boone	Bridge improvement over I-70. Project involves bridge L0286.									Engineering:	0	1	1	1	48	168
Route: RT B										R/W:	0	0	0	0	11	0
Job No.: 5S3531										Construction:	0	0	0	0	0	1,327
Length: 0.04	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,247	State: 310	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,557							
County: Boone	Bridge improvement over Coon Creek and over Perche Creek. Project involves bridges P0384 and P0383.									Engineering:	0	221	245	0	0	0
Route: RT F										R/W:	0	20	0	0	0	0
Job No.: 5S3447										Construction:	0	0	1,470	0	0	0
Length: 0.31	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,565	State: 391	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,956							
County: Boone	Bridge rehabilitation over I-70. Project involves bridge A0491.									Engineering:	10	290	0	0	0	0
Route: CRD SORRELS OVERPASS DR										R/W:	0	1	0	0	0	0
Job No.: 5S3410										Construction:	0	1,017	0	0	0	0
Length: 0.04	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,047	State: 261	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,318							
County: Callaway	Pavement resurfacing from Audrain County line to County Road 143.									Engineering:	41	180	0	0	0	0
Route: US 54										R/W:	0	0	0	0	0	0
Job No.: 5P3401										Construction:	0	2,306	0	0	0	0
Length: 7.03	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,989	State: 497	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 2,527							

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Jun-9-2021

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District Central

Dollars in Thousands



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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Callaway</b>	<b>Roadway improvement north of Missouri River bridge in Jefferson City.</b>						Engineering:	<b>200</b>	<b>50</b>	<b>104</b>	<b>269</b>	<b>0</b>	<b>0</b>
Route: <b>US 54</b>							R/W:	<b>0</b>	<b>0</b>	<b>663</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P3497</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,981</b>	<b>0</b>	<b>0</b>
Length: <b>0.51</b>	MPO: <b>Y</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>3,253</b> State: <b>814</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>4,267</b>											
County: <b>Callaway</b>	<b>Interchange improvement at Simon Boulevard and Rte. OO.</b>						Engineering:	<b>0</b>	<b>305</b>	<b>679</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 54</b>							R/W:	<b>0</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P3576</b>							Construction:	<b>0</b>	<b>0</b>	<b>3,587</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.60</b>	MPO: <b>Y</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>3,730</b> State: <b>931</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>4,661</b>											
County: <b>Callaway</b>	<b>Bridge improvement over Rte. 54 includes Rte. 94, Rte. H and Rte. W over Rte. 54.</b>						Engineering:	<b>0</b>	<b>115</b>	<b>364</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 63</b>	<b>Project involves bridges A3508, A4635 and twin bridges A3539.</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5S3458</b>							Construction:	<b>0</b>	<b>0</b>	<b>1,708</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.15</b>	MPO: <b>Y</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,749</b> State: <b>438</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With: <b>5S3443</b>	Future Cost: <b>0</b> Estimate Total: <b>2,187</b>											
County: <b>Callaway</b>	<b>Pavement improvement from 0.7 mile west of Rte. Z and Rte. A to Montgomery County line.</b>						Engineering:	<b>0</b>	<b>13</b>	<b>205</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5I3455</b>							Construction:	<b>0</b>	<b>0</b>	<b>2,339</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>10.18</b>	MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,301</b> State: <b>256</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,557</b>											
County: <b>Callaway</b>	<b>Pavement improvement from Rte. 54 to the Montgomery County line.</b>						Engineering:	<b>0</b>	<b>2</b>	<b>62</b>	<b>517</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5I3529</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,725</b>	<b>0</b>	<b>0</b>
Length: <b>6.59</b>	MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,776</b> State: <b>530</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>5,306</b>											

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Callaway</b> Route: <b>RT BB</b> Job No.: <b>5S3463</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>625</b>	Bridge improvement over Hillers Creek. Project involves bridge A2361.					Engineering:	0	1	24	123	0	0						
							R/W:	0	0	5	0	0	0					
							Construction:	0	0	0	472	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Callaway</b> Route: <b>RT C</b> Job No.: <b>5S3520</b> Length: <b>35.51</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,281</b>	Pavement improvement from Bus. 54 to Rte. 94, Rte. AE from Rte. J to Rte. TT, Rte. TT from Rte. AE to end of state maintenance, Rte. OO from Rte. AA to end of state maintenance and Rte. AA from Rte. OO to Rte. 94.					Engineering:	0	150	231	0	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	2,900	0	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Callaway</b> Route: <b>RT CC</b> Job No.: <b>5S3441</b> Length: <b>9.62</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>673</b>	Pavement improvement from Rte. O to Rte. 94 and Rte. AD from Rte. C to the end of state maintenance.					Engineering:	0	3	55	0	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	615	0	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Callaway</b> Route: <b>RT D</b> Job No.: <b>5S3317</b> Length: <b>18.36</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,045</b>	Pavement resurfacing and add rumblestrips from I-70 to Rte. 94. \$1,857,000 Open Container funds.					Engineering:	219	446	0	0	0	0						
							R/W:	0	10	0	0	0	0					
							Construction:	0	3,370	0	0	0	0					
							FFOS:	0	1,857	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Callaway</b> Route: <b>RT J</b> Job No.: <b>5S3443</b> Length: <b>0.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>5S3458</b> Future Cost: <b>0</b> Estimate Total: <b>868</b>	Bridge improvement over Millers Creek. Project involves bridge N0743.					Engineering:	0	71	143	0	0	0						
							R/W:	0	5	0	0	0	0					
							Construction:	0	0	649	0	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Camden	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.												Engineering:	76	1	33	0	0	0
Route: US 54													R/W:	0	0	0	0	0	0
Job No.: 5P3270													Construction:	0	0	354	0	0	0
Length: 0.37	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 311	State: 77	Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #: Let With: 5P3460	Future Cost: 0										Estimate Total: 464								
County: Camden	Bridge improvement over Grand Glaize arm and over Niangua River. Project involves bridges A5310 and A5753.												Engineering:	0	15	55	0	0	0
Route: US 54													R/W:	0	0	0	0	0	0
Job No.: 5P3460													Construction:	0	0	387	0	0	0
Length: 0.57	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 366	State: 91	Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #: Let With: 5P3270	Future Cost: 0										Estimate Total: 457								
County: Camden	Pavement resurfacing from the Grand Glaize bridge to west of East Osage Beach Parkway.												Engineering:	0	120	0	0	0	0
Route: US 54													R/W:	0	0	0	0	0	0
Job No.: 5P3499													Construction:	0	1,248	0	0	0	0
Length: 8.51	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,094	State: 274	Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0										Estimate Total: 1,368								
County: Camden	Pavement improvement from west of the Niangua River to the Osage River in Miller County.												Engineering:	0	2	2	20	150	637
Route: US 54													R/W:	0	0	0	0	0	0
Job No.: 5P3554													Construction:	0	0	0	0	0	9,507
Length: 19.88	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 8,256	State: 2,062	Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0										Estimate Total: 10,318								
County: Camden	Roadway improvement from Bus. 5 South to city limits of Camdenton.												Engineering:	0	20	80	224	700	0
Route: US 54													R/W:	0	0	0	74	0	0
Job No.: 5P3573													Construction:	0	0	0	0	5,762	0
Length: 1.37	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Flexible & Other	Fed: 5,488	State: 1,372	Local: 0									Payments:	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: 2025	Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0										Estimate Total: 6,860								

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District Central

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Camden	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to south of Rte. 7 in Richland and Rte. 52 from Rte. 17 to Rte. 133. \$392,000 Open Container funds.				Engineering:	475	257	0	0	0
Route:	MO 7					R/W:	0	10	0	0	0
Job No.:	5P3328					Construction:	0	7,577	0	0	0
Length:	42.88	MPO:	N			FFOS:	0	392	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,276	State:	1,568	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,319						
County:	Camden	Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.				Engineering:	0	2	2	10	23
Route:	MO 7					R/W:	0	0	0	0	0
Job No.:	5P3538					Construction:	0	0	0	0	1,155
Length:	0.25	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,078	State:	269	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,347						
County:	Camden	Pavement improvement from Rte. 54 to Rte. 7.				Engineering:	0	1	1	50	152
Route:	RT A					R/W:	0	0	0	0	11
Job No.:	5S3578					Construction:	0	0	0	0	5,184
Length:	26.15	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,046	State:	1,260	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,306						
County:	Camden	Pavement resurfacing from Rte. 7 to Rte. F, Rte. MM from I-44 to Rte. N, Rte. Z from Rte. 7 to end of state maintenance and Rte. NN from Rte. 7 to end of state maintenance.				Engineering:	0	40	156	0	0
Route:	RT BB					R/W:	0	0	0	0	0
Job No.:	5S3493					Construction:	0	0	2,101	0	0
Length:	33.55	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,838	State:	459	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,297						
County:	Camden	Pavement improvement from Rte. 54 to Rte. E.				Engineering:	94	1	1	47	273
Route:	RT D					R/W:	0	0	0	1	0
Job No.:	5S3336					Construction:	0	0	0	0	2,310
Length:	16.45	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,107	State:	526	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,727						

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Camden	Pavement preservation treatment from Rte. TT to end of state maintenance, Rte. P from						Engineering:	0	5	26	0	0	0
Route: RT F	Rte. 5 to end of state maintenance and Rte. TT from Rte. MM to end of state maintenance.						R/W:	0	0	0	0	0	0
Job No.: 5S3475							Construction:	0	0	193	0	0	0
Length: 8.04	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 179 State: 45 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 224											
County: Camden	Bridge removal over the Niangua River. Project involves bridge S0391.						Engineering:	10	32	0	0	0	0
Route: RT J							R/W:	0	0	0	0	0	0
Job No.: 5S3321							Construction:	0	209	0	0	0	0
Length: 0.12	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 193 State: 48 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 22	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 251											
County: Camden	Pavement preservation treatment from Rte. 7 to Rte. 54 and Rte. AA from Maritime Road						Engineering:	0	61	0	0	0	0
Route: RT J	to Rte. 54.						R/W:	0	0	0	0	0	0
Job No.: 5S3438							Construction:	0	367	0	0	0	0
Length: 16.34	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 343 State: 85 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG											
TIP #:	Let With: 5S3336	Future Cost: 0 Estimate Total: 428											
County: Camden	Pavement improvement and safety improvement from Rte. 7 to I-44, Rte. J from I-44 to						Engineering:	0	10	92	326	0	0
Route: RT T	Rte. 5, Rte. A from Rte. 32 to I-44, Rte. F from Rte. BB to I-44, Rte. YY from Hemlock						R/W:	0	0	10	0	0	0
Job No.: 5S3535	Road to Rte. 5 and Rte. BB from Rte. F to Rte. 5. \$493,000 Open Container funds.						Construction:	0	0	0	4,017	0	0
Length: 45.24	MPO: N							FFOS:	0	0	0	493	0
Fund Cat: Taking Care Of System	AC-State: 3,565 State: 890 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,455											
County: Camden	Payment to the city of Osage Beach to construct roadway extension to Executive Drive						Engineering:	1	4	0	0	0	0
Route: CST WEST OSAGE	and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds.						R/W:	0	0	0	0	0	0
Job No.: 5S3508							Construction:	21	168	0	0	0	0
Length: 0.01	MPO: N							FFOS:	21	168	0	0	0
Fund Cat: Flexible & Other	AC-State: 137 State: 35 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 194											

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cole	Pavement improvement from north of Truman Boulevard to Rte. B, Bus. 50 from Rte. 50 to Rte. 179, Rte. 50 from south of Truman Boulevard to west of Dix Road and east of Vetter Lane to 0.5 mile east of Moreau River.	Engineering:	0	31	488	0	0	0	0	0	0
Route: MO 179		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3454		Construction:	0	0	5,587	0	0	0	0	0	0
Length: 13.95	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,885 State: 1,221 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With: 5P3453	Future Cost: 0 Estimate Total: 6,106										
County: Cole	Bridge rehabilitation and upgrade guardrail over Osage River 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.	Engineering:	101	27	0	0	0	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P2190		Construction:	0	285	0	0	0	0	0	0	0
Length: 0.22	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 250 State: 62 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 5P3442, 5P3449	Future Cost: 0 Estimate Total: 413										
County: Cole	Bridge rehabilitation over Moreau River. Project involves bridge A0723.	Engineering:	0	54	0	0	0	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3449		Construction:	0	290	0	0	0	0	0	0	0
Length: 0.11	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 276 State: 68 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 5P3442, 5P2190	Future Cost: 0 Estimate Total: 344										
County: Cole	Pavement improvement from 0.2 mile east of Vetter Lane to 0.3 mile west of Dix Road.	Engineering:	0	29	215	0	0	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3453		Construction:	0	0	2,616	0	0	0	0	0	0
Length: 3.77	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,288 State: 572 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With: 5S3454	Future Cost: 0 Estimate Total: 2,860										
County: Cole	Bridge improvement over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridges A1420 and twin bridges A0722.	Engineering:	0	1	20	53	144	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3523		Construction:	0	0	0	0	824	0	0	0	0
Length: 0.08	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 833 State: 209 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,042										

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Jun-9-2021

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Cole</b> Route: <b>US 54</b> Job No.: <b>5P3451</b> Length: <b>0.35</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>82</b>	Bridge improvement over Missouri River. Project involves bridges A4497 and L0550.					Engineering:	0	1	1	7	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	73	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Cole</b> Route: <b>US 54</b> Job No.: <b>5P3467</b> Length: <b>0.29</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,956</b>	Bridge improvement over McCarty Street and Rte. 50. Project involves bridges A1416 and A1417.					Engineering:	0	46	119	253	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,538	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Cole</b> Route: <b>US 54</b> Job No.: <b>5P3507B</b> Length: <b>2.32</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>3,368</b>	Intersection improvement at Clark Fork Road and Penny Hollow Lane.					Engineering:	0	40	150	420	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	2,758	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Cole</b> Route: <b>US 54</b> Job No.: <b>5P3525</b> Length: <b>0.19</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,731</b>	Bridge improvement over Bus. 50, Linden Drive, Moreau Overflow, and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.					Engineering:	0	1	21	112	228	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	1,369	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Cole</b> Route: <b>US 54</b> Job No.: <b>5P3560</b> Length: <b>0.36</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>3,041</b>	Bridge improvement over Neighorn Branch. Project involves bridges K0760 and G0302.					Engineering:	0	1	100	100	540	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	2,300	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Cole</b> Route: <b>RT A</b> Job No.: <b>5S3334</b> Length: <b>0.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>5S3273</b> Future Cost: <b>0</b> Estimate Total: <b>1,770</b>	Bridge replacement over Moreau Creek. Project involves bridge R0235.						Engineering:	115	330	0	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	1,323	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Cole</b> Route: <b>RT AA</b> Job No.: <b>5S3551</b> Length: <b>0.12</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>513</b>	Bridge improvement over Moreau River. Project involves bridge R0445.						Engineering:	0	1	1	1	17	53
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	440
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Cole</b> Route: <b>RT B</b> Job No.: <b>5S3464</b> Length: <b>0.25</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>714</b>	Bridge improvement over Moreau River. Project involves bridge A3618.						Engineering:	0	1	26	105	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	582	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Cole</b> Route: <b>RT D</b> Job No.: <b>5S3526</b> Length: <b>0.09</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,125</b>	Bridge improvement over North Moreau Creek. Project involves bridge A1470.						Engineering:	0	23	41	177	0	0
							R/W:	0	0	5	0	0	0
							Construction:	0	0	0	879	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Cole</b> Route: <b>RP US50E TO US54E</b> Job No.: <b>5P3459</b> Length: <b>0.06</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,730</b>	Bridge improvement over Rte. 50. Project involves bridge A1419.						Engineering:	1	25	76	304	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,324	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cole	Bridge improvement over Rte. 50 and Rte. D over Rte. 50. Project involves bridges A3978 and A4154.		Engineering:	0	57	124	0	0	0			
Route: CST W TRUMAN BLVD			R/W:	0	0	0	0	0	0			
Job No.: 5S3457			Construction:	0	0	749	0	0	0			
Length: 0.18	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 745	State: 185	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 930										
County: Cooper	Pavement improvement from Cooper County line to I-70.		Engineering:	0	1	30	144	0	0			
Route: MO 41			R/W:	0	0	0	0	0	0			
Job No.: 5P3530			Construction:	0	0	0	1,119	0	0			
Length: 11.72	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,035	State: 259	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,294										
County: Cooper	Bridge improvement over Petite Saline Creek. Project involves bridge A4366.		Engineering:	0	3	16	40	0	0			
Route: MO 5			R/W:	0	0	5	0	0	0			
Job No.: 5P3513			Construction:	0	0	0	342	0	0			
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 325	State: 81	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 406										
County: Cooper	Pavement resurfacing from Saline County line to 0.4 mile west of Boone County line. High Friction Surface Treatment 1 mile east of Rte. K in eastbound and westbound lanes and 1 mile east of Rte. 179 in eastbound lanes. \$455,000 Open Container funds.		Engineering:	173	1,537	0	0	0	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 5I3252			Construction:	0	13,126	0	0	0	0			
Length: 26.33	MPO: N		FFOS:	0	455	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 13,196	State: 1,467	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 14,836										
County: Cooper	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.		Engineering:	4,847	4,231	0	0	0	0			
Route: IS 70			R/W:	1,500	0	0	0	0	0			
Job No.: 5I3358			Construction:	0	229,422	0	0	0	0			
Length: 4.80	MPO: N		FFOS:	0	177,909	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 186,923	State: 42,530	Local: 4,200	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Summer 21	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 240,000										

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Cooper</b> Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030. Route: <b>IS 70</b> Job No.: <b>513358Z</b> Length: <b>4.80</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>23,427</b> State: <b>2,604</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHFP</b> TIP #: Let With: Future Cost: <b>25,001 - 50,000</b> Estimate Total: <b>26,031</b>							Engineering:	0	0	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	8,677	8,677	8,677
County: <b>Cooper</b> Bridge rehabilitation over Chouteau Creek. Project involves bridges A5118 and A5119. Route: <b>IS 70</b> Job No.: <b>513400</b> Length: <b>0.05</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>683</b> State: <b>76</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHFP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>775</b>							Engineering:	11	108	0	0	0	0
							R/W:	5	0	0	0	0	0
							Construction:	0	651	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Cooper</b> Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties. Route: <b>IS 70</b> Job No.: <b>513581</b> Length: <b>156.04</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>485</b> State: <b>55</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>540</b>							Engineering:	0	40	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	500	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Cooper</b> Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties. Route: <b>IS 70</b> Job No.: <b>513583</b> Length: <b>156.03</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>485</b> State: <b>55</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>540</b>							Engineering:	0	40	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	500	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Cooper</b> Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties. Route: <b>IS 70</b> Job No.: <b>513585</b> Length: <b>156.04</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>514</b> State: <b>58</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>572</b>							Engineering:	0	1	1	40	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	530	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Central

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Cooper</b> Route: <b>IS 70</b> Job No.: <b>513587</b> Length: <b>156.04</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>572</b>	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	1	1	40	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	530	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Cooper</b> Route: <b>RT F</b> Job No.: <b>5S3403</b> Length: <b>0.03</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>509</b>	Bridge rehabilitation over Stephens Branch. Project involves bridge A1859.					Engineering:	10	99	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	400	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Cooper</b> Route: <b>RT HH</b> Job No.: <b>5S3462</b> Length: <b>0.25</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,736</b>	Bridge improvement over Brushy Creek. Project involves bridge N0401.					Engineering:	0	101	314	0	0	0					
						R/W:	0	20	0	0	0	0					
						Construction:	0	0	1,301	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Cooper</b> Route: <b>RT M</b> Job No.: <b>5S3448</b> Length: <b>0.16</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,077</b>	Bridge rehabilitation over I-70. Project involves bridges A0868 and R0231.					Engineering:	0	169	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	908	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Cooper</b> Route: <b>RT N</b> Job No.: <b>5S3445</b> Length: <b>0.03</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>891</b>	Bridge improvement over Clear Creek. Project involves bridge R0560.					Engineering:	0	101	134	0	0	0					
						R/W:	0	5	0	0	0	0					
						Construction:	0	0	651	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Central

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Cooper</b>	<b>Bridge improvement over Moniteau Creek. Project involves bridge A1861.</b>												Engineering:	0	8	41	106	0	0
Route: <b>RT O</b>													R/W:	0	0	5	0	0	0
Job No.: <b>5S3450</b>													Construction:	0	0	0	885	0	0
Length: <b>0.05</b>	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>836</b>	State: <b>209</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>		Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,045</b>																	
County: <b>Cooper</b>	<b>Bridge improvement over Petite Saline Creek. Project involves bridge N0983.</b>												Engineering:	0	30	63	0	0	0
Route: <b>RT U</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5S3465</b>													Construction:	0	0	526	0	0	0
Length: <b>0.09</b>	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>496</b>	State: <b>123</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>		Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>619</b>																	
County: <b>Cooper</b>	<b>Bridge improvement over I-70 on Woodland School Road. Project involves bridge A0007.</b>												Engineering:	0	151	297	0	0	0
Route: <b>CRD WOODLAND SCHOOL DR</b>													R/W:	0	10	0	0	0	0
Job No.: <b>5S3512</b>													Construction:	0	0	1,236	0	0	0
Length: <b>0.03</b>	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>1,356</b>	State: <b>338</b>	Local: <b>0</b>						
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>		Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,694</b>																	
County: <b>Crawford</b>	<b>Bridge improvement over I-44. Includes Rte. F and Rte. H. over I-44. Project involves bridges A1191, A1383 and A1192.</b>												Engineering:	0	27	50	175	0	0
Route: <b>MO 19</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5P3515</b>													Construction:	0	0	0	1,426	0	0
Length: <b>0.27</b>	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>1,343</b>	State: <b>335</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>		Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,678</b>																	
County: <b>Crawford</b>	<b>Pavement improvement from Phelps County line to Franklin County line.</b>												Engineering:	0	2	60	574	0	0
Route: <b>IS 44</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5I3477</b>													Construction:	0	0	0	6,312	0	0
Length: <b>19.33</b>	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>6,254</b>	State: <b>694</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>		Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>6,948</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction cost applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Crawford      Bridge improvement over Little Bourbeuse River. Project involves bridge A1385. Route: OR 44 Job No.: 5S3533  Length: 0.03      MPO: N Fund Cat: Taking Care Of System      Fed: 421    State: 105    Local: 0 Sec Cat: Rehab And Reconst      Awd Date: 2024      Anticipated Fed Cat: NHPP TIP #:      Let With:      Future Cost: 0    Estimate Total: 526						Engineering:	0	6	20	69	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	431	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Crawford      Pavement resurfacing from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line and Rte. KK in Phelps County from Rte. 8 to the Crawford County line. Route: RT BB Job No.: 5S3394  Length: 17.66      MPO: N Fund Cat: Taking Care Of System      AC-State: 1,510    State: 377    Local: 0 Sec Cat: Thin Lift Overlay      Awd Date: Fall 21      Anticipated Fed Cat: STBG TIP #:      Let With: 5S3340      Future Cost: 0    Estimate Total: 1,919						Engineering:	22	155	0	0	0	0					
						R/W:	10	0	0	0	0	0					
						Construction:	0	1,732	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Crawford      Bridge improvement over I-44. Project involves bridge A2055. Route: CRD BEAMER LN Job No.: 5S3545  Length: 0.04      MPO: N Fund Cat: Taking Care Of System      Fed: 145    State: 16    Local: 0 Sec Cat: Rehab And Reconst      Awd Date: 2025      Anticipated Fed Cat: NHPP TIP #:      Let With:      Future Cost: 0    Estimate Total: 161						Engineering:	0	1	1	4	18	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	137	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Crawford      Pavement resurfacing from Rte. 19 to I-44 includes adding rumblestrips from Rte. P to I-44. Route: RT C Job No.: 5S3346  Length: 12.58      MPO: N Fund Cat: Taking Care Of System      AC-State: 1,553    State: 388    Local: 0 Sec Cat: Thin Lift Overlay      Awd Date: Winter 22      Anticipated Fed Cat: STBG TIP #:      Let With:      Future Cost: 0    Estimate Total: 1,961						Engineering:	20	159	0	0	0	0					
						R/W:	0	10	0	0	0	0					
						Construction:	0	1,772	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Crawford      Bridge improvement over I-44. Project involves bridge A1753. Route: RT C Job No.: 5S3550  Length: 0.04      MPO: N Fund Cat: Taking Care Of System      Fed: 410    State: 101    Local: 0 Sec Cat: Rehab And Reconst      Awd Date: 2025      Anticipated Fed Cat: NHPP TIP #:      Let With:      Future Cost: 0    Estimate Total: 511						Engineering:	0	1	1	14	59	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	436	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Crawford	Pavement preservation treatment from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and	Engineering:	9	118	0	0	0	0	0	0	0
Route: RT F	Rte. 68 from Rte. 63 to 0.5 mile west of I-44.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3347		Construction:	0	766	0	0	0	0	0	0	0
Length: 29.89	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 708 State: 176 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 893										
County: Crawford	Bridge improvement over I-44. Project involves bridge A1853.	Engineering:	0	1	1	12	49	0	0	0	0
Route: RT FF		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3579		Construction:	0	0	0	0	366	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 344 State: 85 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 429										
County: Crawford	Bridge improvement over Dry Creek. Project involves bridge N0898.	Engineering:	0	4	16	61	0	0	0	0	0
Route: RT HH		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3479		Construction:	0	0	0	456	0	0	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 430 State: 107 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 537										
County: Crawford	Bridge improvement over Boone Creek. Project involves bridge P0020.	Engineering:	0	1	1	50	159	0	0	0	0
Route: RT J		R/W:	0	0	0	21	0	0	0	0	0
Job No.: 5S3552		Construction:	0	0	0	0	673	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 724 State: 181 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 905										
County: Crawford	Pavement preservation treatment from I-44 to end of state maintenance and on Rte. FF	Engineering:	8	47	0	0	0	0	0	0	0
Route: RT WW	from I-44 to end of state maintenance.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3340		Construction:	0	522	0	0	0	0	0	0	0
Length: 7.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 455 State: 114 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3394	Future Cost: 0 Estimate Total: 577										

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Dent</b>	<b>Bridge improvement over Pigeon Creek. Project involves bridge A5335.</b>											Engineering:	0	6	20	0	0	0
Route: <b>MO 119</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3466</b>												Construction:	0	0	147	0	0	0
Length: <b>0.05</b>	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>139</b>	State: <b>34</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>173</b>																
County: <b>Dent</b>	<b>Bridge improvement over Gladden Creek. Project involves bridge G0537.</b>											Engineering:	78	28	245	0	0	0
Route: <b>MO 19</b>												R/W:	0	6	0	0	0	0
Job No.: <b>5P3420</b>												Construction:	0	0	1,014	0	0	0
Length: <b>0.05</b>	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>1,035</b>	State: <b>258</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,371</b>																
County: <b>Dent</b>	<b>Bridge improvement over Dry Creek. Project involves bridge T0582.</b>											Engineering:	0	1	1	1	25	104
Route: <b>RT B</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3559</b>												Construction:	0	0	0	0	0	450
Length: <b>0.04</b>	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>466</b>	State: <b>116</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>582</b>																
County: <b>Dent</b>	<b>Pavement improvement from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.</b>											Engineering:	0	1	1	26	199	0
Route: <b>RT K</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3564</b>												Construction:	0	0	0	0	1,499	0
Length: <b>19.14</b>	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>1,382</b>	State: <b>344</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,726</b>																
County: <b>Gasconade</b>	<b>Bridge rehabilitation over Gasconade River. Includes Rte. 89 in Osage County and Rte. 42 in Maries County over Gasconade River. Project involves bridges A4735, A1411 and A2550.</b>											Engineering:	322	214	0	0	0	0
Route: <b>MO 100</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3284</b>												Construction:	0	2,451	0	0	0	0
Length: <b>0.59</b>	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>2,132</b>	State: <b>533</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	
TIP #:	Let With: <b>5S3344</b>	Future Cost: <b>0</b> Estimate Total: <b>2,987</b>																

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Gasconade</b>	<b>Bridge improvement over Frene Creek. Project involves bridge J0009.</b>											Engineering:	0	1	36	70	0	0
Route: <b>MO 19</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P3542</b>												Construction:	0	0	0	393	0	0
Length: <b>0.06</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>400</b> State: <b>100</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>500</b>																
County: <b>Gasconade</b>	<b>Bridge improvement over Dry Fork Creek. Project involves bridge R0500.</b>											Engineering:	0	60	232	0	0	0
Route: <b>RT B</b>												R/W:	0	10	0	0	0	0
Job No.: <b>5S3446</b>												Construction:	0	0	729	0	0	0
Length: <b>0.05</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>825</b> State: <b>206</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,031</b>																
County: <b>Howard</b>	<b>Bridge replacement over Moniteau Creek in Rocheport. Project involves bridge K0857.</b>											Engineering:	202	432	0	0	0	0
Route: <b>SP 240</b>												R/W:	0	10	0	0	0	0
Job No.: <b>5S3359</b>												Construction:	0	1,924	0	0	0	0
Length: <b>0.22</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,893</b> State: <b>473</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With: <b>5S3330</b>	Future Cost: <b>0</b> Estimate Total: <b>2,568</b>																
County: <b>Howard</b>	<b>Pavement improvement from Rte. 87 to I-70 and Rte. 3 from the Randolph County line to Rte. 5.</b>											Engineering:	0	1	3	97	0	0
Route: <b>US 40</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P3518</b>												Construction:	0	0	0	1,220	0	0
Length: <b>26.98</b>	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,057</b> State: <b>264</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,321</b>																
County: <b>Howard</b>	<b>Bridge replacement over Katy Trail and Salt Creek. Project involves bridge K0936.</b>											Engineering:	202	1,080	0	0	0	0
Route: <b>US 40</b>												R/W:	0	10	0	0	0	0
Job No.: <b>5S3330</b>												Construction:	0	3,885	0	0	0	0
Length: <b>0.35</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,981</b> State: <b>994</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With: <b>5S3359</b>	Future Cost: <b>0</b> Estimate Total: <b>5,177</b>																

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Howard</b> Route: <b>US 40</b> Job No.: <b>5S3416</b> Length: <b>0.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>5S3461</b> Future Cost: <b>0</b> Estimate Total: <b>1,155</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	10 0 0 0 0 0	118 10 0 0 0 0	152 0 865 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: <b>Howard</b> Route: <b>MO 5</b> Job No.: <b>5P3498</b> Length: <b>0.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,635</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	1 0 0 0 0 0	10 0 0 0 0 0	176 21 0 0 0 0	429 0 1,998 0 0 0	0 0 0 0 0 0										
County: <b>Howard</b> Route: <b>MO 5</b> Job No.: <b>5P3517</b> Length: <b>37.78</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>8,939</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	10 0 0 0 0 0	286 21 0 0 0 0	1,097 0 7,525 1,771 0 0	0 0 0 0 0 0										
County: <b>Howard</b> Route: <b>MO 5</b> Job No.: <b>5P3532</b> Length: <b>0.03</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>939</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	31 11 0 0 0 0										
County: <b>Howard</b> Route: <b>RT J</b> Job No.: <b>5S3469</b> Length: <b>16.71</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,272</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	50 0 0 0 0 0	265 0 1,957 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 20

District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Howard</b> <b>Bridge improvement over Bonne Femme Creek. Project involves bridge A0724.</b> Route: <b>RT P</b> Job No.: <b>5S3461</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>565</b> State: <b>142</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With: <b>5S3416</b> Future Cost: <b>0</b> Estimate Total: <b>707</b>							Engineering:	0	35	72	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	600	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Laclede</b> <b>Bridge replacement over Mill Creek. Project involves bridge T0672.</b> Route: <b>MO 32</b> Job No.: <b>5P3332</b> Length: <b>0.13</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>639</b> State: <b>160</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>921</b>							Engineering:	112	187	0	0	0	0
							R/W:	10	0	0	0	0	0
							Construction:	0	612	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Laclede</b> <b>Pavement improvement from Rte. 5 to Rte. 17 in Texas County.</b> Route: <b>MO 32</b> Job No.: <b>5P3527</b> Length: <b>37.37</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>748</b> State: <b>187</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>935</b>							Engineering:	0	1	20	105	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	809	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Laclede</b> <b>Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b> Route: <b>IS 44</b> Job No.: <b>5I3580</b> Length: <b>224.51</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>678</b> State: <b>76</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>754</b>							Engineering:	0	54	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	700	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Laclede</b> <b>Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b> Route: <b>IS 44</b> Job No.: <b>5I3582</b> Length: <b>212.49</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>485</b> State: <b>55</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>540</b>							Engineering:	0	40	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	500	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Laclede</b> Route: <b>IS 44</b> Job No.: <b>513584</b> Length: <b>224.51</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>799</b>	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.					Engineering:	0	1	1	54	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	0	743	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Laclede</b> Route: <b>IS 44</b> Job No.: <b>513586</b> Length: <b>224.51</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>572</b>	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.					Engineering:	0	1	1	40	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	0	530	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Laclede</b> Route: <b>MO 5</b> Job No.: <b>5P3494</b> Length: <b>29.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>832</b>	Pavement improvement from Lawson Avenue to Wright County line. Includes Rte. V from Lake Street to Rte. 7, Rte. E from Rte. 7 to Rte. A, Rte. Y from Rte. 54 to end of state maintenance and east and west Rte. 54 outer roads at Rte. Y intersection.					Engineering:	0	15	100	0	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	717	0	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Laclede</b> Route: <b>MO 64</b> Job No.: <b>5P3244</b> Length: <b>0.42</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,802</b>	Bridge improvement over Goodwin Creek. Project involves bridge J0560.					Engineering:	115	5	5	5	286	0						
							R/W:	0	0	0	11	0	0					
							Construction:	0	0	0	0	1,375	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Laclede</b> Route: <b>RT B</b> Job No.: <b>5S3484</b> Length: <b>0.16</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,189</b>	Bridge improvement over Osage Fork of Gasconade River. Project involves bridge R0482.					Engineering:	0	5	35	138	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	0	1,011	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					

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Jun-9-2021

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District Central

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Laclede</b> Route: <b>CRD DOVE RD</b> Job No.: <b>5S3562</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>433</b>	Bridge improvement over I-44. Project involves bridge A2892.						Engineering: <b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>53</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>371</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Laclede</b> Route: <b>CRD RT 66</b> Job No.: <b>5S3322</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>237</b>	Bridge removal over Gasconade River. Project involves bridge G0245.						Engineering: <b>8</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Maries</b> Route: <b>MO 28</b> Job No.: <b>5P3476</b> Length: <b>0.16</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,937</b>	Bridge improvement over Dry Fork Creek, Rte. C over Peavine Creek and Rte. P over Lanes Fork Creek. Project involves bridges H0980, R0561 and A1882.						Engineering: <b>0</b>	<b>67</b>	<b>384</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,476</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Maries</b> Route: <b>MO 42</b> Job No.: <b>5P3565</b> Length: <b>0.07</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,322</b>	Bridge improvement over Fly Creek and Maries River. Project involves bridges L0187 and A1177.						Engineering: <b>0</b>	<b>1</b>	<b>1</b>	<b>38</b>	<b>153</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,129</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Maries</b> Route: <b>MO 42</b> Job No.: <b>5S3473</b> Length: <b>26.60</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,791</b>	Pavement resurfacing from Rte. 63 to Rte. 28 includes Rte. 63 from 0.1 mile east of County Road 541 to 0.1 mile east of County Road 519 and Rte. EE from Rte. 28 to end of state maintenance.						Engineering: <b>0</b>	<b>874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>3,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Jun-9-2021

Section 4 - 23

District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Maries</b> Route: <b>RT AA</b> Job No.: <b>5S3543</b> Length: <b>0.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,325</b>	Bridge improvement over Maries River and over Little Maries River. Project involves bridges A1857 and A1858.					Engineering: <b>0</b>	<b>1</b>	<b>1</b>	<b>38</b>	<b>154</b>	<b>0</b>						
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,131</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Miller</b> Route: <b>MO 134</b> Job No.: <b>5S3571</b> Length: <b>5.07</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>635</b>	Pavement improvement from Rte. 42 to end of state maintenance.					Engineering: <b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>72</b>						
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>554</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Miller</b> Route: <b>MO 17</b> Job No.: <b>5P3326</b> Length: <b>22.97</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>674</b>	Pavement preservation treatment from Rte. 52 to Rte. 42 includes Rte. 52 from just east Rte. 54 to Rte. 17.					Engineering: <b>8</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>578</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Miller</b> Route: <b>MO 42</b> Job No.: <b>5P3439</b> Length: <b>21.96</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,555</b>	Pavement resurfacing from Rte. 17 to East Osage Beach Parkway and East Osage Beach Parkway from Rte. 42 to 0.1 mile west of Beach Drive.					Engineering: <b>0</b>	<b>311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>3,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Miller</b> Route: <b>MO 42</b> Job No.: <b>5P3569</b> Length: <b>21.68</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>657</b>	Pavement improvement from Iberia to Vienna.					Engineering: <b>0</b>	<b>1</b>	<b>1</b>	<b>10</b>	<b>46</b>	<b>0</b>						
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>599</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Miller</b> Route: <b>US 54</b> Job No.: <b>5P3500</b> Length: <b>22.08</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>13,495</b>	Pavement improvement from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242.						Engineering: <b>0</b>	<b>5</b>	<b>50</b>	<b>220</b>	<b>1,160</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,060</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Miller</b> Route: <b>RT C</b> Job No.: <b>5S3444</b> Length: <b>0.21</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,080</b>	Bridge improvement over Mill Creek and over Brumley Creek. Project involves bridges A1951 and A1952.						Engineering: <b>0</b>	<b>31</b>	<b>135</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>914</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Miller</b> Route: <b>RT Y</b> Job No.: <b>5S3474</b> Length: <b>28.64</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>783</b>	Pavement improvement from Rte. 52 to end of state maintenance, Rte. AA from Rte. C to Rte. 54 and Rte. D from Riddle Road to East Osage Beach Parkway.						Engineering: <b>0</b>	<b>12</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>674</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Moniteau</b> Route: <b>MO 179</b> Job No.: <b>5S3470</b> Length: <b>22.33</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,341</b>	Pavement resurfacing from Rte. 87 to 0.2 mile north of Truman Boulevard and Rte. AA from Rte. 87 to Rte. 179.						Engineering: <b>0</b>	<b>422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Moniteau</b> Route: <b>RT A</b> Job No.: <b>5S3273</b> Length: <b>0.14</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>5S3334</b> Future Cost: <b>0</b> Estimate Total: <b>1,048</b>	Bridge replacement over Enon Creek. Project involves bridge K0851.						Engineering: <b>186</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: <b>Moniteau</b> Route: <b>RT CC</b> Job No.: <b>5S3492</b> Length: <b>66.15</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from Rte. E to Rte. 52 includes Rte. M from Rte. 87 to end of state maintenance, Bus. 54 from Rte. 54 to Rte. 52 and Rte. 52 from 0.1 mile west of Rte. Y to Bus. 54.  AC-State: <b>3,105</b> State: <b>776</b> Local: <b>0</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>3,881</b>						Engineering:	<b>0</b>	<b>551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>3,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Morgan</b> Route: <b>MO 135</b> Job No.: <b>5P3329</b> Length: <b>47.65</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement preservation treatment from Rte. 52 to Rte. 5, Rte. 135 from Rte. 50 to Rte. 52 and Rte. W from Rte. Y to Bus. 54.  AC-State: <b>1,398</b> State: <b>350</b> Local: <b>0</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,765</b>						Engineering:	<b>17</b>	<b>234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>1,514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Morgan</b> Route: <b>MO 5</b> Job No.: <b>5P3044</b> Length: <b>29.47</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement improvement from Rte. 50 to 1.3 miles south of Rte. 7 and add turn lane at Rte. O.  Fed: <b>7,786</b> State: <b>1,946</b> Local: <b>0</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>9,769</b>						Engineering:	<b>37</b>	<b>142</b>	<b>476</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>9,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Morgan</b> Route: <b>MO 52</b> Job No.: <b>5P3575</b> Length: <b>0.38</b> MPO: <b>N</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>System Expansion</b> TIP #: Let With:	Roadway improvement from Fairgrounds Road to Rte. 5.  AC-State: <b>2,044</b> State: <b>512</b> Local: <b>0</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>2,556</b>						Engineering:	<b>0</b>	<b>10</b>	<b>44</b>	<b>260</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,139</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Morgan</b> Route: <b>RT DD</b> Job No.: <b>5S3440</b> Length: <b>0.23</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Bridge improvement over Haw Creek. Project involves bridge R0592.  AC-State: <b>1,291</b> State: <b>323</b> Local: <b>0</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,614</b>						Engineering:	<b>0</b>	<b>149</b>	<b>244</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>1,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Jun-9-2021

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Morgan</b> Route: <b>RT T</b> Job No.: <b>5S3398</b> Length: <b>14.70</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>2,744</b>	Pavement improvement and add rumblestripes from Rte. 52 to the end of state maintenance.		Engineering:	3	47	115	306	0	0			
			R/W:	0	0	10	0	0	0			
			Construction:	0	0	0	2,263	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: <b>Morgan</b> Route: <b>RT TT</b> Job No.: <b>5S3456</b> Length: <b>51.50</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>2,401</b>	Pavement improvement from Rte. 5 north junction to Rte. 5 south junction, Rte. K from Rte. E to end of state maintenance, Rte. FF from Rte. 52 to end of state maintenance and Rte. 52 from Benton County line to Rte. 5.		Engineering:	0	10	195	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	2,196	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: <b>Morgan</b> Route: <b>RT W</b> Job No.: <b>5S3536</b> Length: <b>0.13</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>776</b>	Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.		Engineering:	0	1	1	5	16	118			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	0	0	0	635			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: <b>Osage</b> Route: <b>MO 100</b> Job No.: <b>5S3283</b> Length: <b>0.08</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With: <b>5S3348</b> Future Cost: <b>0</b> Estimate Total: <b>908</b>	Bridge rehabilitation over Deer Creek. Project involves bridge A1822.		Engineering:	92	134	0	0	0	0			
			R/W:	0	1	0	0	0	0			
			Construction:	0	681	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: <b>Osage</b> Route: <b>MO 100</b> Job No.: <b>5S3348</b> Length: <b>0.03</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With: <b>5S3283</b> Future Cost: <b>0</b> Estimate Total: <b>1,568</b>	Bridge replacement over Cedar Creek. Project involves bridge A1848.		Engineering:	80	308	0	0	0	0			
			R/W:	0	15	0	0	0	0			
			Construction:	0	1,165	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Osage</b> Route: <b>US 50</b> Job No.: <b>5P3442</b> Length: <b>0.23</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>5P3449, 5P2190</b> Future Cost: <b>0</b> Estimate Total: <b>403</b>	Bridge rehabilitation over Osage River. Project involves bridge A0506.						Engineering:	<b>0</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Osage</b> Route: <b>US 50</b> Job No.: <b>5P3574</b> Length: <b>0.68</b> MPO: <b>N</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>3,653</b>	Intersection improvement at Rte. CC in Linn.						Engineering:	<b>0</b>	<b>123</b>	<b>143</b>	<b>363</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>824</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Osage</b> Route: <b>MO 89</b> Job No.: <b>5S3344</b> Length: <b>0.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>5S3284</b> Future Cost: <b>0</b> Estimate Total: <b>665</b>	Bridge rehabilitation over Swan Creek. Project involves bridge A1410.						Engineering:	<b>28</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Osage</b> Route: <b>RT U</b> Job No.: <b>5S3354</b> Length: <b>14.70</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>3,118</b>	Pavement improvement, add rumblestrips and upgrade guardrail from Rte. 50 to Rte. E. Pavement improvement and add rumblestrips on Rte. E from Rte. 63 to Rte. 89. \$1,390,000 Open Container funds.						Engineering:	<b>56</b>	<b>58</b>	<b>438</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>2,551</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>1,390</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Phelps</b> Route: <b>IS 44</b> Job No.: <b>5I3397</b> Length: <b>28.10</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>14,291</b>	Pavement resurfacing from Sugar Tree Road interchange to east of Rte. F/ZZ interchange, includes I-44 westbound lanes from Crawford County line to Sugar Tree Road.						Engineering:	<b>2</b>	<b>2,873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>11,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Phelps</b> Route: <b>IS 44</b> Job No.: <b>513481</b> Length: <b>0.22</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>495</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>13</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>57</b> <b>0</b> <b>421</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>								
County: <b>Phelps</b> Route: <b>IS 44</b> Job No.: <b>513482</b> Length: <b>0.01</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>287</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>8</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>34</b> <b>0</b> <b>245</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>								
County: <b>Phelps</b> Route: <b>IS 44</b> Job No.: <b>513561</b> Length: <b>0.35</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHFP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>913</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>26</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>105</b> <b>0</b> <b>780</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>								
County: <b>Phelps</b> Route: <b>IS 44</b> Job No.: <b>513572</b> Length: <b>8.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>21,518</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1,501</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2,837</b> <b>0</b> <b>17,180</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>								
County: <b>Phelps</b> Route: <b>LP 44</b> Job No.: <b>5S3563</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>763</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>22</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>87</b> <b>0</b> <b>652</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>								

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Jun-9-2021

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District Central

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Phelps</b> Route: <b>MO 72</b> Job No.: <b>5P3382</b> Length: <b>25.70</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Awd Date: Let With: AC-State: <b>3,634</b> State: <b>908</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>4,618</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	66 10 0 0 0 0	346 0 4,196 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: <b>Phelps</b> Route: <b>MO 8</b> Job No.: <b>5P3568</b> Length: <b>35.26</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Awd Date: <b>2023</b> Let With: Fed: <b>4,452</b> State: <b>1,112</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>5,564</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	382 0 0 0 0 0	816 0 4,366 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: <b>Phelps</b> Route: <b>CRD 8490</b> Job No.: <b>5S3547</b> Length: <b>0.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>2025</b> Let With: Fed: <b>271</b> State: <b>30</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>301</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	8 0 0 0 0 0	34 0 257 0 0 0										
County: <b>Phelps</b> Route: <b>RT B</b> Job No.: <b>5S3350</b> Length: <b>0.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>Winter 22</b> Let With: Fed: <b>959</b> State: <b>240</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,269</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	70 0 0 0 0 0	242 10 947 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: <b>Phelps</b> Route: <b>RT BB</b> Job No.: <b>5S3505</b> Length: <b>0.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #: Awd Date: <b>Winter 22</b> Let With: AC-State: <b>162</b> State: <b>40</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>202</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	33 1 168 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

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District Central

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Phelps</b> Route: <b>RT D</b> Job No.: <b>5S3549</b> Length: <b>0.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>387</b> State: <b>96</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>483</b>	Engineering:	0	1	1	14	55	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	0	412	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Phelps</b> Route: <b>RT E</b> Job No.: <b>5S3310</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Flexible &amp; Other</b> AC-State: <b>402</b> State: <b>100</b> Local: <b>0</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>502</b>	Engineering:	0	1	1	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	500	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Phelps</b> Route: <b>RT E</b> Job No.: <b>5S3541</b> Length: <b>0.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>157</b> State: <b>38</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>195</b>	Engineering:	0	1	1	5	21	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	0	167	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Phelps</b> Route: <b>RT J</b> Job No.: <b>5S3548</b> Length: <b>0.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>332</b> State: <b>82</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>414</b>	Engineering:	0	1	1	12	47	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	0	353	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Phelps</b> Route: <b>RT O</b> Job No.: <b>5S3468</b> Length: <b>18.88</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>2,827</b> State: <b>707</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,534</b>	Engineering:	0	15	286	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	3,233	0	0	0										
	FFOS:	0	0	380	0	0	0										
	Payments:	0	0	0	0	0	0										

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Phelps	Bridge rehabilitation over I-44. Project involves bridge A1869.						Engineering:	70	117	0	0	0	0
Route: RT U							R/W:	0	0	0	0	0	0
Job No.: 5S3349							Construction:	0	797	0	0	0	0
Length: 0.07	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 731 State: 183 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 984												
County: Phelps	Pavement improvement from Hypoint Boulevard to Rte. 68, Rte. DD from Rte. 68 to end of state maintenance and Rte. U from I-44 outer road to end of state maintenance.						Engineering:	0	9	56	0	0	0
Route: RT V							R/W:	0	0	0	0	0	0
Job No.: 5S3472							Construction:	0	0	402	0	0	0
Length: 15.34	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 374 State: 93 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 467												
County: Phelps	Bridge improvement over I-44. Project involves bridge A1296.						Engineering:	0	2	3	9	39	0
Route: RT V							R/W:	0	0	0	0	0	0
Job No.: 5S3539							Construction:	0	0	0	0	313	0
Length: 0.06	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 292 State: 74 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 366												
County: Pulaski	Bridge rehabilitation over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062.						Engineering:	20	256	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 5I3381							Construction:	0	1,479	0	0	0	0
Length: 0.23	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,561 State: 174 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHFP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,755												
County: Pulaski	Bridge improvement over Big Piney River, Roubidoux River and Gasconade River. Project involves bridges L0093, L0697 and twin bridges A3061.						Engineering:	0	89	797	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 5I3483							Construction:	0	0	4,878	0	0	0
Length: 0.28	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,187 State: 577 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHFP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,764												

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Pulaski</b> Route: <b>LP 44</b> Job No.: <b>5S3480</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,340</b>	Bridge improvement over I-44. Project involves bridges A0803 and twin bridges A0801.				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b>	<b>2</b>	<b>59</b>	<b>140</b>	<b>0</b>	<b>0</b>				
County: <b>Pulaski</b> Route: <b>MO 7</b> Job No.: <b>5P3544</b> Length: <b>0.12</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>190</b>	Bridge improvement over Gasconade River. Project involves bridge A0843.				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>22</b>	<b>0</b>	<b>0</b>				
County: <b>Pulaski</b> Route: <b>RT Y</b> Job No.: <b>5S3312</b> Length: <b>0.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>684</b>	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.				Engineering: <b>3</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Pulaski</b> Route: <b>RT Y</b> Job No.: <b>5S3352</b> Length: <b>17.14</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,310</b>	Pavement improvement and add rumblestrips from I-44 outer road to end of state maintenance. Pavement improvement on Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance. \$179,000 Open Container funds.				Engineering: <b>3</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>3</b>	<b>5</b>	<b>24</b>	<b>211</b>	<b>0</b>	<b>0</b>				
County: <b>Pulaski</b> Route: <b>RT Y</b> Job No.: <b>5S3510</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>671</b>	Bridge improvement over I-44. Project involves twin bridges A0802.				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b>	<b>10</b>	<b>93</b>	<b>0</b>	<b>0</b>	<b>0</b>				

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	107	0	0	0	0	0	0	0	0
Job No.: 5B0800T		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	107	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 21,995 Local: 0	Payments:	49,191	4,399	4,399	4,399	4,399	4,399	4,399	4,399	4,399
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 25,001 - 50,000 Estimate Total: 71,293										
County: Various	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3407		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 58 State: 6 Local: 0	Payments:	0	63	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 64										
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	0	1	155	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3485		Construction:	0	0	2,266	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,938 State: 484 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,422										
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	0	1	169	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3486		Construction:	0	0	2,472	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,114 State: 528 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,642										
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	0	1	1	1	169	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3487		Construction:	0	0	0	0	2,623	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,236 State: 559 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2025 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,795										

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.</b>											Engineering:	0	1	1	1	183	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P3488</b>												Construction:	0	0	0	0	2,841	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,423</b> State: <b>604</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,027</b>																
County: <b>Various</b>	<b>Upgrade pedestrian facilities at various locations in Central District.</b>											Engineering:	0	165	385	0	0	0
Route: <b>Various</b>												R/W:	0	19	0	0	0	0
Job No.: <b>5P3490</b>												Construction:	0	0	1,022	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,273</b> State: <b>318</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,591</b>																
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Central District.</b>											Engineering:	0	0	1	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P3495</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>58</b> State: <b>6</b> Local: <b>0</b>										Payments:	0	0	63	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>64</b>																
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Central District.</b>											Engineering:	0	0	0	1	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P3521</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>58</b> State: <b>6</b> Local: <b>0</b>										Payments:	0	0	0	63	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>64</b>																
County: <b>Various</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities at various locations in the Central and Northwest Districts. \$9,197,000 Statewide Transportation Alternatives funds. Design-Build project.</b>											Engineering:	1,059	4,394	0	0	0	0
Route: <b>Various</b>												R/W:	0	628	0	0	0	0
Job No.: <b>5S3369</b>												Construction:	0	17,115	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	9,197	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>17,709</b> State: <b>4,428</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Summer 21</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>23,196</b>																

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Various</b>	<b>Upgrade pedestrian facilities at various locations in Central District.</b>												Engineering:	0	1	40	89	0	0
Route: <b>Various</b>													R/W:	0	0	10	0	0	0
Job No.: <b>5S3546</b>													Construction:	0	0	0	205	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>276</b>	State: <b>69</b>	Local: <b>0</b>						
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>345</b>																	
County: <b>Washington</b>	<b>Bridge improvement over Miller Swan Brook. Project involves bridge A0761.</b>												Engineering:	0	1	1	1	20	84
Route: <b>MO 185</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5S3557</b>													Construction:	0	0	0	0	0	645
Length: <b>0.03</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>602</b>	State: <b>150</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>752</b>																	
County: <b>Washington</b>	<b>Pavement improvement from Jefferson County line to Rte. 8. Includes Phelps County Rte. E from I-44 to end of state maintenance, Rte. BB from Independence Drive to Rte. 68 and Rte. F from Rte. 72 to Rte. 68. Also includes all of Rte. H and Rte. E in Crawford County.</b>												Engineering:	0	15	30	289	0	0
Route: <b>MO 21</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5P3528</b>													Construction:	0	0	0	2,135	0	0
Length: <b>64.40</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>1,976</b>	State: <b>493</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,469</b>																	
County: <b>Washington</b>	<b>Bridge improvement over Mineral Fork Creek. Project involves bridge A3775.</b>												Engineering:	0	17	30	125	0	0
Route: <b>MO 47</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5P3516</b>													Construction:	0	0	0	975	0	0
Length: <b>0.08</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>918</b>	State: <b>229</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,147</b>																	
County: <b>Washington</b>	<b>Bridge improvement over Mill Creek. Project involves bridge R0514.</b>												Engineering:	0	2	4	16	61	0
Route: <b>MO 47</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5S3540</b>													Construction:	0	0	0	0	486	0
Length: <b>0.03</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>456</b>	State: <b>113</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>569</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Washington</b>	<b>Bridge improvement over Union Pacific Railroad. Project involves bridge A1997.</b>												Engineering:	0	7	29	109	0	0
Route: <b>MO 8</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5P3522</b>													Construction:	0	0	0	820	0	0
Length: <b>0.04</b>	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>773</b>	State: <b>192</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>965</b>																	
County: <b>Washington</b>	<b>Bridge improvement over Bates Creek. Project involves bridge A4741.</b>												Engineering:	0	2	9	29	0	0
Route: <b>MO 8</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5P3524</b>													Construction:	0	0	0	178	0	0
Length: <b>0.03</b>	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>174</b>	State: <b>44</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>218</b>																	
County: <b>Washington</b>	<b>Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.</b>												Engineering:	0	1	1	1	68	270
Route: <b>MO 8</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5P3558</b>													Construction:	0	0	0	0	0	2,054
Length: <b>0.10</b>	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>1,916</b>	State: <b>479</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,395</b>																	
County: <b>Washington</b>	<b>Bridge improvement over Cyclone Hollow and over Richwoods Creek. Project involves bridges R0313 and Y0412.</b>												Engineering:	0	126	296	0	0	0
Route: <b>RT A</b>													R/W:	0	20	0	0	0	0
Job No.: <b>5S3478</b>													Construction:	0	0	866	0	0	0
Length: <b>0.12</b>	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>1,047</b>	State: <b>261</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,308</b>																	
County: <b>Washington</b>	<b>Bridge improvement over Big River near Belgrade. Project involves bridge T0114.</b>												Engineering:	1	1	1	100	359	0
Route: <b>RT C</b>													R/W:	0	0	0	21	0	0
Job No.: <b>5S3506</b>													Construction:	0	0	0	0	1,515	0
Length: <b>0.06</b>	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>1,598</b>	State: <b>399</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,998</b>																	

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Jun-9-2021

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District Central

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Washington Route: RT F Job No.: 5S3396 Length: 8.30 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 5S3356	Pavement resurfacing from 0.1 mile south of Coleman Avenue to the end of state maintenance.  MPO: N AC-State: 526    State: 132    Local: 0 Awd Date: Fall 21    Anticipated Fed Cat: STBG Future Cost: 0    Estimate Total: 663					Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	53 0 605 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Washington Route: RT P Job No.: 5S3356 Length: 16.62 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 5S3396	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. C and Rte. O from Rte. 8 to the end of state maintenance.  MPO: N AC-State: 2,265    State: 566    Local: 0 Awd Date: Fall 21    Anticipated Fed Cat: STBG Future Cost: 0    Estimate Total: 2,935					Engineering: 104 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	196 20 2,615 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Washington Route: RT T Job No.: 5S3556 Length: 0.05 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge improvement over Big Indian Creek. Project involves bridge W0217.  MPO: N Fed: 219    State: 54    Local: 0 Awd Date: 2026    Anticipated Fed Cat: NHPP Future Cost: 0    Estimate Total: 273					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	7 0 0 0 0						

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Jun-9-2021

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District Central

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Central

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	128	189,978	1,770	2,443	0	0
Total R/W:	1,642	990	6,853	128	33	0
Total Construction:	21	351,698	104,002	98,149	42,369	35,515
Paybacks:	49,191	4,462	4,462	13,139	13,076	13,076
Sub-Total:	50,854	357,150	115,317	111,416	55,478	48,591
Total Engineering:	9,805	30,419	18,126	11,902	6,097	3,934
<b>Grand Total:</b>	<b>60,659</b>	<b>387,569</b>	<b>133,443</b>	<b>123,318</b>	<b>61,575</b>	<b>52,525</b>

	2022	2023	2024	2025	2026
State	73,110	27,254	22,412	14,736	11,821
AC-State	55,474	27,996	32,447	16,539	13,183
Local	4,200	0	0	0	0
Sub-total State	132,784	55,250	54,859	31,275	25,004

Federal					
Sub-total Federal	254,785	78,193	68,459	30,300	27,521
<b>Grand Total</b>	<b>387,569</b>	<b>133,443</b>	<b>123,318</b>	<b>61,575</b>	<b>52,525</b>

Project Count: 188

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

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District Central

Dollars in Thousands

**District Program Summary  
Central**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-5.540	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	3.561	3.434	3.344	3.345	3.344
Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-5.915	0.000	-1.047	0.000	0.000
Safety - Carryover	-32.276	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.092	0.242	0.005	-0.016	0.000
Safety - Total Available	-34.538	3.676	2.302	3.329	3.344
Safety - Programmed	0.063	0.063	0.063	0.000	0.000
Taking Care Of System - Available	74.155	76.399	78.650	81.009	83.440
Taking Care Of System - FFOS	189.810	1.770	2.443	0.000	0.000
Taking Care Of System - Fund Transfers	60.627	0.824	1.399	0.000	0.000
Taking Care Of System - Carryover	-49.895	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	9.546	0.225	1.324	-2.163	0.000
Taking Care Of System - Total Available	284.243	79.218	83.816	78.846	83.440
Taking Care Of System - Programmed	356.829	104.428	99.641	49.715	48.591
Flexible & Other - Available					
Flexible & Other - FFOS	0.168	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.090	10.527	11.043	5.273	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	23.896	10.527	11.043	5.273	0.000
Flexible & Other - Programmed	0.258	10.828	11.716	5.762	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026*

*Two percent construction contingency applied to construction.*

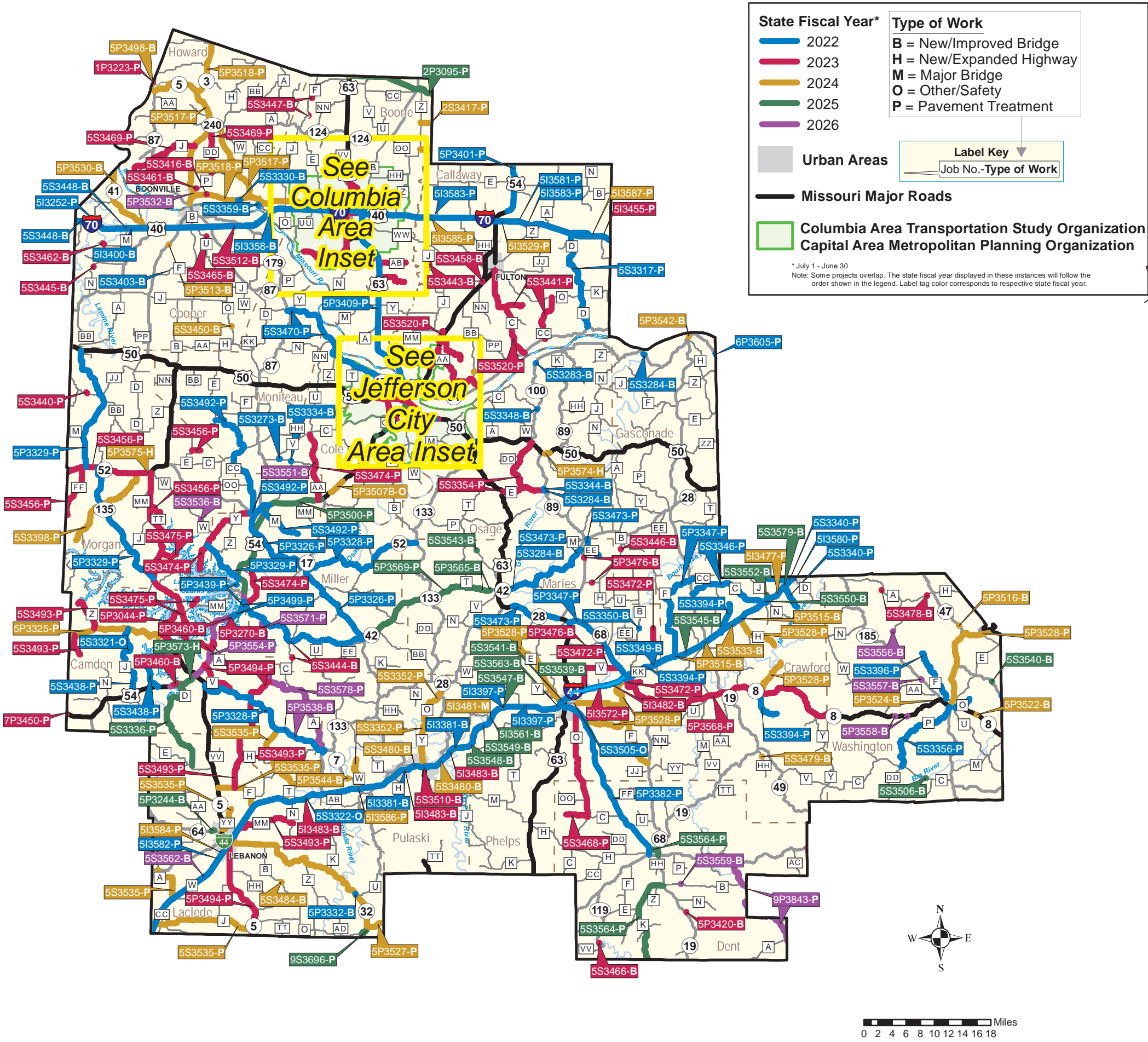
**District Program Summary**  
**Central**

(Dollars in Millions)

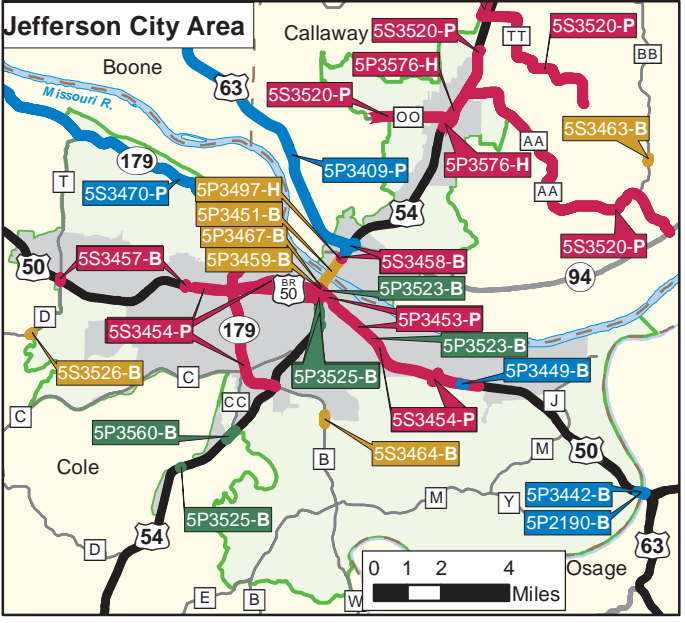
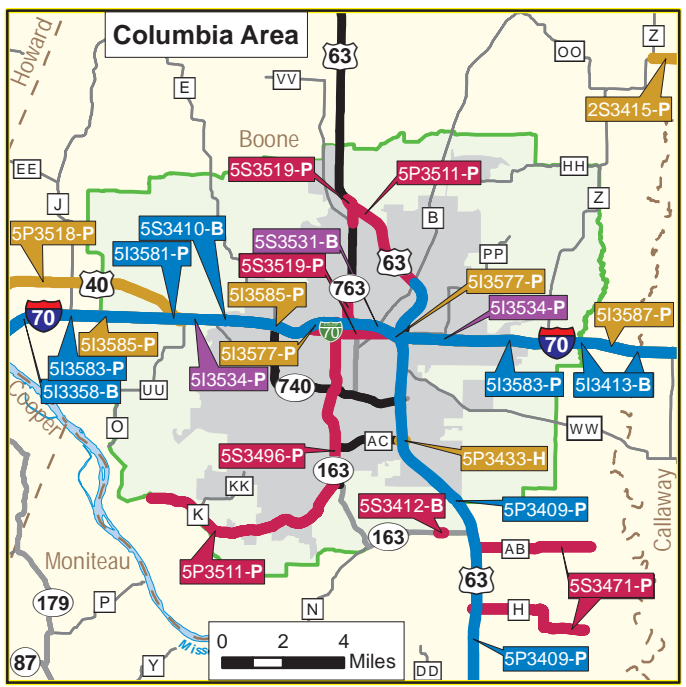
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	252.526	93.421	97.161	87.448	86.784
Total Flexible Funds Available	96.918	22.288	15.763	13.143	26.425
Adjustments	9.638	0.467	1.329	-2.179	0.000
Carryovers	-79.608				
Total Available by SFY	349.444	115.709	112.924	100.591	113.209
Total Programmed by SFY	357.150	115.319	111.420	55.477	48.591

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026  
Two percent construction contingency applied to construction.*



# Statewide Transportation Improvement Program 2022-2026 Central District Highway and Bridge Construction Projects



Missouri Department of Transportation  
1-888-ASK-MODOT  
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July 1, 2021