



MoDOT's Central District

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin
construction (Season and calendar year
for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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Transportation Planning

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													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Benton	Pavement improvement from Rte. 5 to Rte. AA.												Engineering:	3	8	10	125	0	0
Route: MO 7													R/W:	0	0	0	0	0	0
Job No.: 5P3325													Construction:	0	0	0	1,616	0	0
Length: 15.83	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,407 State: 352 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,762																	
County: Boone	Bridge improvement over Bonne Femme Creek. Project involves bridge W0559.												Engineering:	10	66	146	0	0	0
Route: MO 163													R/W:	0	10	0	0	0	0
Job No.: 5S3412													Construction:	0	0	700	0	0	0
Length: 0.16	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 738 State: 184 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 932																	
County: Boone	Pavement resurfacing from I-70 to Rte. K.												Engineering:	0	87	402	0	0	0
Route: MO 163													R/W:	0	0	0	0	0	0
Job No.: 5S3496													Construction:	0	0	3,876	0	0	0
Length: 5.52	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,493 State: 872 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,365																	
County: Boone	Pavement resurfacing from Rte. B to Rte. 54, Tom Bass Road from south of E Meyer Industrial Drive to north of E Meyer Industrial Drive and Ponderosa Street from E Meyer Industrial Drive to Gans Creek and high friction surface treatment on various curves.												Engineering:	50	1,890	0	0	0	0
Route: US 63													R/W:	0	0	0	0	0	0
Job No.: 5P3409													Construction:	0	14,898	0	0	0	0
Length: 63.01	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 13,430 State: 3,358 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 16,838																	
County: Boone	Pavement improvement from Rte. 763 to Rte. B and Rte. K from Rte. 163 to Katy Trail.												Engineering:	0	5	594	0	0	0
Route: US 63													R/W:	0	0	0	0	0	0
Job No.: 5P3511													Construction:	0	0	4,729	0	0	0
Length: 10.79	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 4,262 State: 1,066 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,328																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

Section 4 - 1

District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Boone	Bridge rehabilitation over Little Cedar Creek and over Cedar Creek. Project involves	Engineering:	64	77	0	0	0	0	0	0	0
Route: IS 70	bridges L0948 and L0949.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 513413		Construction:	0	775	0	0	0	0	0	0	0
Length: 0.08	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 766 State: 86 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHFP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 916										
County: Boone	Pavement improvement from Cooper County line to Callaway County line.	Engineering:	0	1	1	20	200	1,186			
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 513534		Construction:	0	0	0	0	0	12,163			
Length: 21.65	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,214 State: 1,357 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: NHFP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 13,571										
County: Boone	Pavement improvement from Stadium Boulevard to Rte. 63.	Engineering:	0	709	1,000	2,308	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 513577		Construction:	0	0	0	31,920	0	0	0	0	0
Length: 4.99	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 32,343 State: 3,594 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHFP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 35,937										
County: Boone	Pavement improvement from Big Bear Boulevard to Bus. 70, Bus. 70 from Sexton Road to	Engineering:	0	80	244	0	0	0	0	0	0
Route: MO 763	Eastland Circle and Rte. 763 from Rte. 63 to Rte. VV.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3519		Construction:	0	0	1,784	0	0	0	0	0	0
Length: 4.24	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,686 State: 422 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHFP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,108										
County: Boone	Pavement resurfacing from Rte. 63 to end of state maintenance, Rte. H from Rte. 63 to	Engineering:	0	25	151	0	0	0	0	0	0
Route: RT AB	end of state maintenance and Log Providence Road from Rte. 163 to end of state	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3471	maintenance.	Construction:	0	0	1,093	0	0	0	0	0	0
Length: 8.56	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,015 State: 254 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,269										

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Apr-19-2021

Section 4 - 2

District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Boone	Interchange improvement at Rte. 63 in Columbia.											Engineering:	275	100	424	407	0	0
Route: RT AC												R/W:	0	0	5,150	0	0	0
Job No.: 5P3433												Construction:	0	0	0	4,321	0	0
Length: 0.19	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other											Fed: 8,322	State: 2,080	Local: 0					
Sec Cat: System Expansion			Awd Date: 2024			Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	
TIP #:	Let With:				Future Cost: 0		Estimate Total: 10,677											
County: Boone	Bridge improvement over I-70. Project involves bridge L0286.											Engineering:	0	1	1	1	48	168
Route: RT B												R/W:	0	0	0	0	11	0
Job No.: 5S3531												Construction:	0	0	0	0	0	1,327
Length: 0.04	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 1,247	State: 310	Local: 0					
Sec Cat: Rehab And Reconst			Awd Date: 2026			Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	
TIP #:	Let With:				Future Cost: 0		Estimate Total: 1,557											
County: Boone	Bridge improvement over Coon Creek and over Perche Creek. Project involves bridges P0384 and P0383.											Engineering:	0	221	245	0	0	0
Route: RT F												R/W:	0	20	0	0	0	0
Job No.: 5S3447												Construction:	0	0	1,470	0	0	0
Length: 0.31	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 1,565	State: 391	Local: 0					
Sec Cat: Rehab And Reconst			Awd Date: 2023			Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	
TIP #:	Let With:				Future Cost: 0		Estimate Total: 1,956											
County: Boone	Bridge rehabilitation over I-70. Project involves bridge A0491.											Engineering:	10	290	0	0	0	0
Route: CRD SORRELS OVERPASS DR												R/W:	0	1	0	0	0	0
Job No.: 5S3410												Construction:	0	1,017	0	0	0	0
Length: 0.04	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 1,047	State: 261	Local: 0					
Sec Cat: Rehab And Reconst			Awd Date: Winter 22			Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	
TIP #:	Let With:				Future Cost: 0		Estimate Total: 1,318											
County: Callaway	Pavement resurfacing from Audrain County line to County Road 143.											Engineering:	41	180	0	0	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 5P3401												Construction:	0	2,306	0	0	0	0
Length: 7.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 1,989	State: 497	Local: 0					
Sec Cat: Thin Lift Overlay			Awd Date: Fall 21			Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	
TIP #:	Let With:				Future Cost: 0		Estimate Total: 2,527											

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Apr-19-2021

Section 4 - 3

District Central

Dollars in Thousands



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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Callaway	Roadway improvement north of Missouri River bridge in Jefferson City.											Engineering:	200	50	104	269	0	0	
Route: US 54												R/W:	0	0	663	0	0	0	
Job No.: 5P3497												Construction:	0	0	0	2,981	0	0	
Length: 0.51	MPO: Y										FFOS:	0	0	0	0	0	0		
Fund Cat: Flexible & Other			Fed: 3,253	State: 814	Local: 0						Payments:	0	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #: Let With:			Future Cost: 0	Estimate Total: 4,267															
County: Callaway	Interchange improvement at Simon Boulevard and Rte. OO.											Engineering:	0	305	679	0	0	0	
Route: US 54												R/W:	0	90	0	0	0	0	
Job No.: 5P3576												Construction:	0	0	3,587	0	0	0	
Length: 0.60	MPO: Y										FFOS:	0	0	0	0	0	0		
Fund Cat: Flexible & Other			AC-State: 3,730	State: 931	Local: 0						Payments:	0	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: 2023	Anticipated Fed Cat: STBG																	
TIP #: Let With:			Future Cost: 0	Estimate Total: 4,661															
County: Callaway	Bridge improvement over Rte. 54 includes Rte. 94, Rte. H and Rte. W over Rte. 54. Project involves bridges A3508, A4635 and twin bridges A3539.											Engineering:	0	115	364	0	0	0	
Route: US 63												R/W:	0	0	0	0	0	0	
Job No.: 5S3458												Construction:	0	0	1,708	0	0	0	
Length: 0.15	MPO: Y										FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 1,749	State: 438	Local: 0						Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #: Let With: 5S3443			Future Cost: 0	Estimate Total: 2,187															
County: Callaway	Pavement improvement from 0.7 mile west of Rte. Z and Rte. A to Montgomery County line.											Engineering:	0	13	205	0	0	0	
Route: IS 70												R/W:	0	0	0	0	0	0	
Job No.: 5I3455												Construction:	0	0	2,339	0	0	0	
Length: 10.18	MPO: N										FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 2,301	State: 256	Local: 0						Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,557															
County: Callaway	Pavement improvement from Rte. 54 to the Montgomery County line.											Engineering:	0	2	62	517	0	0	
Route: IS 70												R/W:	0	0	0	0	0	0	
Job No.: 5I3529												Construction:	0	0	0	4,725	0	0	
Length: 6.59	MPO: N										FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 4,776	State: 530	Local: 0						Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #: Let With:			Future Cost: 0	Estimate Total: 5,306															

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Apr-19-2021

Section 4 - 4

District Central

Dollars in Thousands



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												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026		
County: Callaway	Bridge improvement over Hillers Creek. Project involves bridge A2361.											Engineering:	0	1	24	123	0	0	
Route: RT BB												R/W:	0	0	5	0	0	0	
Job No.: 5S3463												Construction:	0	0	0	472	0	0	
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 500	State: 125	Local: 0						Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #: Let With:			Future Cost: 0	Estimate Total: 625															
County: Callaway	Pavement improvement from Bus. 54 to Rte. 94, Rte. AE from Rte. J to Rte. TT, Rte. TT from Rte. AE to end of state maintenance, Rte. OO from Rte. AA to end of state maintenance and Rte. AA from Rte. OO to Rte. 94.											Engineering:	0	150	231	0	0	0	
Route: RT C												R/W:	0	0	0	0	0	0	
Job No.: 5S3520												Construction:	0	0	2,900	0	0	0	
Length: 35.51	MPO: N										FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 2,625	State: 656	Local: 0						Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																	
TIP #: Let With:			Future Cost: 0	Estimate Total: 3,281															
County: Callaway	Pavement improvement from Rte. O to Rte. 94 and Rte. AD from Rte. C to the end of state maintenance.											Engineering:	0	3	55	0	0	0	
Route: RT CC												R/W:	0	0	0	0	0	0	
Job No.: 5S3441												Construction:	0	0	615	0	0	0	
Length: 9.62	MPO: N										FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 538	State: 135	Local: 0						Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																	
TIP #: Let With:			Future Cost: 0	Estimate Total: 673															
County: Callaway	Pavement resurfacing and add rumblestrips from I-70 to Rte. 94. \$1,857,000 Open Container funds.											Engineering:	219	446	0	0	0	0	
Route: RT D												R/W:	0	10	0	0	0	0	
Job No.: 5S3317												Construction:	0	3,370	0	0	0	0	
Length: 18.36	MPO: N										FFOS:	0	1,857	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 3,061	State: 765	Local: 0						Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG																	
TIP #: Let With:			Future Cost: 0	Estimate Total: 4,045															
County: Callaway	Bridge improvement over Millers Creek. Project involves bridge N0743.											Engineering:	0	71	143	0	0	0	
Route: RT J												R/W:	0	5	0	0	0	0	
Job No.: 5S3443												Construction:	0	0	649	0	0	0	
Length: 0.08	MPO: N										FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 694	State: 174	Local: 0						Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #: Let With: 5S3458			Future Cost: 0	Estimate Total: 868															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Camden Route: US 54 Job No.: 5P3270 Length: 0.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: 5P3460	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832. Fed: 311 State: 77 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 464					Engineering: 76 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	33 0 354 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Camden Route: US 54 Job No.: 5P3460 Length: 0.57 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: 5P3270	Bridge improvement over Grand Glaize arm and over Niangua River. Project involves bridges A5310 and A5753. Fed: 366 State: 91 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 457					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 0 0 0	55 0 387 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Camden Route: US 54 Job No.: 5P3499 Length: 8.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 22 TIP #: Let With:	Pavement resurfacing from the Grand Glaize bridge to west of East Osage Beach Parkway. Fed: 1,094 State: 274 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,368					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	120 0 1,248 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Camden Route: US 54 Job No.: 5P3554 Length: 19.88 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2026 TIP #: Let With:	Pavement improvement from west of the Niangua River to the Osage River in Miller County. Fed: 8,256 State: 2,062 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 10,318					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	20 0 0 0 0	150 0 0 0 0	637 0 9,507 0 0	
County: Camden Route: US 54 Job No.: 5P3573 Length: 1.37 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2025 TIP #: Let With:	Roadway improvement from Bus. 5 South to city limits of Camdenton. Fed: 5,488 State: 1,372 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 6,860					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20 0 0 0 0	80 0 0 0 0	224 74 0 0 0	700 0 5,762 0 0	0 0 0 0 0	

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Camden	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to south of Rte. 7 in Richland and Rte. 52 from Rte. 17 to Rte. 133. \$392,000 Open Container funds.					Engineering:	475	257	0	0	0	0
Route: MO 7						R/W:	0	10	0	0	0	0
Job No.: 5P3328						Construction:	0	7,577	0	0	0	0
Length: 42.88	MPO: N					FFOS:	0	392	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,276		State: 1,568	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 8,319									
County: Camden	Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.					Engineering:	0	2	2	10	23	155
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 5P3538						Construction:	0	0	0	0	0	1,155
Length: 0.25	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,078		State: 269	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,347									
County: Camden	Pavement improvement from Rte. 54 to Rte. 7.					Engineering:	0	1	1	50	152	907
Route: RT A						R/W:	0	0	0	0	11	0
Job No.: 5S3578						Construction:	0	0	0	0	0	5,184
Length: 26.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,046		State: 1,260	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 6,306									
County: Camden	Pavement resurfacing from Rte. 7 to Rte. F, Rte. MM from I-44 to Rte. N, Rte. Z from Rte. 7 to end of state maintenance and Rte. NN from Rte. 7 to end of state maintenance.					Engineering:	0	40	156	0	0	0
Route: RT BB						R/W:	0	0	0	0	0	0
Job No.: 5S3493						Construction:	0	0	2,101	0	0	0
Length: 33.55	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,838		State: 459	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,297									
County: Camden	Pavement improvement from Rte. 54 to Rte. E.					Engineering:	94	1	1	47	273	0
Route: RT D						R/W:	0	0	0	1	0	0
Job No.: 5S3336						Construction:	0	0	0	0	2,310	0
Length: 16.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,107		State: 526	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3438	Future Cost: 0		Estimate Total: 2,727									

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Camden	Pavement preservation treatment from Rte. TT to end of state maintenance, Rte. P from Rte. 5 to end of state maintenance and Rte. TT from Rte. MM to end of state maintenance.				Engineering:	0	5	26	0	0
Route:	RT F					R/W:	0	0	0	0	0
Job No.:	5S3475					Construction:	0	0	193	0	0
Length:	8.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	179	State:	45	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	224						
County:	Camden	Bridge removal over the Niangua River. Project involves bridge S0391.				Engineering:	10	32	0	0	0
Route:	RT J					R/W:	0	0	0	0	0
Job No.:	5S3321					Construction:	0	209	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	193	State:	48	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Spring 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	251						
County:	Camden	Pavement preservation treatment from Rte. 7 to Rte. 54 and Rte. AA from Maritime Road to Rte. 54.				Engineering:	0	61	0	0	0
Route:	RT J					R/W:	0	0	0	0	0
Job No.:	5S3438					Construction:	0	367	0	0	0
Length:	16.34	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	343	State:	85	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 5S3336	Future Cost:	0	Estimate Total:	428						
County:	Camden	Pavement improvement and safety improvement from Rte. 7 to I-44, Rte. J from I-44 to Rte. 5, Rte. A from Rte. 32 to I-44, Rte. F from Rte. BB to I-44, Rte. YY from Hemlock Road to Rte. 5 and Rte. BB from Rte. F to Rte. 5. \$493,000 Open Container funds.				Engineering:	0	10	92	326	0
Route:	RT T					R/W:	0	0	10	0	0
Job No.:	5S3535					Construction:	0	0	0	4,017	0
Length:	45.24	MPO:	N			FFOS:	0	0	0	493	0
Fund Cat:	Taking Care Of System	AC-State:	3,565	State:	890	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,455						
County:	Camden	Payment to the city of Osage Beach to construct roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds.				Engineering:	1	4	0	0	0
Route:	CST WEST OSAGE BEACH PKWY					R/W:	0	0	0	0	0
Job No.:	5S3508					Construction:	21	168	0	0	0
Length:	0.01	MPO:	N			FFOS:	21	168	0	0	0
Fund Cat:	Flexible & Other	AC-State:	137	State:	35	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	194						

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cole	Pavement improvement from north of Truman Boulevard to Rte. B, Bus. 50 from Rte. 50 to Rte. 179, Rte. 50 from south of Truman Boulevard to west of Dix Road and east of Vetter Lane to 0.5 mile east of Moreau River.	Engineering:	0	31	488	0	0	0	0	0	0
Route: MO 179		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3454		Construction:	0	0	5,587	0	0	0	0	0	0
Length: 13.95	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,885 State: 1,221 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With: 5P3453	Future Cost: 0 Estimate Total: 6,106										
County: Cole	Bridge rehabilitation and upgrade guardrail over Osage River 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.	Engineering:	101	27	0	0	0	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P2190		Construction:	0	285	0	0	0	0	0	0	0
Length: 0.22	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 250 State: 62 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 5P3442, 5P3449	Future Cost: 0 Estimate Total: 413										
County: Cole	Bridge rehabilitation over Moreau River. Project involves bridge A0723.	Engineering:	0	54	0	0	0	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3449		Construction:	0	290	0	0	0	0	0	0	0
Length: 0.11	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 276 State: 68 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 5P3442, 5P2190	Future Cost: 0 Estimate Total: 344										
County: Cole	Pavement improvement from 0.2 mile east of Vetter Lane to 0.3 mile west of Dix Road.	Engineering:	0	29	215	0	0	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3453		Construction:	0	0	2,616	0	0	0	0	0	0
Length: 3.77	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,288 State: 572 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With: 5S3454	Future Cost: 0 Estimate Total: 2,860										
County: Cole	Bridge improvement over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridges A1420 and twin bridges A0722.	Engineering:	0	1	20	53	144	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3523		Construction:	0	0	0	0	824	0	0	0	0
Length: 0.08	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 833 State: 209 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,042										

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Cole	Bridge improvement over Missouri River. Project involves bridges A4497 and L0550.											Engineering:	0	1	1	7	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 5P3451												Construction:	0	0	0	73	0	0
Length: 0.35	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 66 State: 16 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 82																	
County: Cole	Bridge improvement over McCarty Street and Rte. 50. Project involves bridges A1416 and A1417.											Engineering:	0	46	119	253	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 5P3467												Construction:	0	0	0	1,538	0	0
Length: 0.29	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,564 State: 392 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,956																	
County: Cole	Intersection improvement at Clark Fork Road and Penny Hollow Lane.											Engineering:	0	40	150	420	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 5P3507B												Construction:	0	0	0	2,758	0	0
Length: 2.32	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,694 State: 674 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,368																	
County: Cole	Bridge improvement over Bus. 50, Linden Drive, Moreau Overflow, and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.											Engineering:	0	1	21	112	228	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 5P3525												Construction:	0	0	0	0	1,369	0
Length: 0.19	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,386 State: 345 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,731																	
County: Cole	Bridge improvement over Neighorn Branch. Project involves bridges K0760 and G0302.											Engineering:	0	1	100	100	540	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 5P3560												Construction:	0	0	0	0	2,300	0
Length: 0.36	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,433 State: 608 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,041																	

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Cole Bridge replacement over Moreau Creek. Project involves bridge R0235. Route: RT A Job No.: 5S3334 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 1,324 State: 331 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3273 Future Cost: 0 Estimate Total: 1,770							Engineering:	115	330	0	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	1,323	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cole Bridge improvement over Moreau River. Project involves bridge R0445. Route: RT AA Job No.: 5S3551 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Fed: 412 State: 101 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 513							Engineering:	0	1	1	1	17	53
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	440
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cole Bridge improvement over Moreau River. Project involves bridge A3618. Route: RT B Job No.: 5S3464 Length: 0.25 MPO: Y Fund Cat: Taking Care Of System Fed: 572 State: 142 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 714							Engineering:	0	1	26	105	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	582	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cole Bridge improvement over North Moreau Creek. Project involves bridge A1470. Route: RT D Job No.: 5S3526 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Fed: 900 State: 225 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,125							Engineering:	0	23	41	177	0	0
							R/W:	0	0	5	0	0	0
							Construction:	0	0	0	879	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cole Bridge improvement over Rte. 50. Project involves bridge A1419. Route: RP US50E TO US54E Job No.: 5P3459 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Fed: 1,384 State: 345 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,730							Engineering:	1	25	76	304	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,324	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Cole	Bridge improvement over Rte. 50 and Rte. D over Rte. 50. Project involves bridges A3978	Engineering:	0	57	124	0	0	0	0	0
Route:	CST W TRUMAN	and A4154.	R/W:	0	0	0	0	0	0	0	0
Job No.:	BLVD		Construction:	0	0	749	0	0	0	0	0
Length:	0.18	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 745 State: 185 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 930									
County:	Cooper	Pavement improvement from Cooper County line to I-70.	Engineering:	0	1	30	144	0	0	0	0
Route:	MO 41		R/W:	0	0	0	0	0	0	0	0
Job No.:	5P3530		Construction:	0	0	0	1,119	0	0	0	0
Length:	11.72	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,035 State: 259 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,294									
County:	Cooper	Bridge improvement over Petite Saline Creek. Project involves bridge A4366.	Engineering:	0	3	16	40	0	0	0	0
Route:	MO 5		R/W:	0	0	5	0	0	0	0	0
Job No.:	5P3513		Construction:	0	0	0	342	0	0	0	0
Length:	0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 325 State: 81 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 406									
County:	Cooper	Pavement resurfacing from Saline County line to 0.4 mile west of Boone County line.	Engineering:	173	1,537	0	0	0	0	0	0
Route:	IS 70	High Friction Surface Treatment 1 mile east of Rte. K in eastbound and westbound lanes	R/W:	0	0	0	0	0	0	0	0
Job No.:	5I3252	and 1 mile east of Rte. 179 in eastbound lanes. \$455,000 Open Container funds.	Construction:	0	13,126	0	0	0	0	0	0
Length:	26.33	MPO: N	FFOS:	0	455	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 13,196 State: 1,467 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 14,836									
County:	Cooper	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project	Engineering:	4,847	4,231	0	0	0	0	0	0
Route:	IS 70	involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank,	R/W:	1,500	0	0	0	0	0	0	0
Job No.:	5I3358	\$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and	Construction:	0	229,422	0	0	0	0	0	0
Length:	4.80	\$100,000 Cooper County.	FFOS:	0	177,909	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 186,923 State: 42,530 Local: 4,200	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 240,000									

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cooper Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.												Engineering:	0	0	0	0	0
Route: IS 70												R/W:	0	0	0	0	0
Job No.: 513358Z												Construction:	0	0	0	0	0
Length: 4.80 MPO: N												FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 23,427 State: 2,604 Local: 0												Payments:	0	0	0	8,677	8,677
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHFP																	
TIP #: Let With: Future Cost: 25,001 - 50,000 Estimate Total: 26,031																	
County: Cooper Bridge rehabilitation over Chouteau Creek. Project involves bridges A5118 and A5119.												Engineering:	11	108	0	0	0
Route: IS 70												R/W:	5	0	0	0	0
Job No.: 513400												Construction:	0	651	0	0	0
Length: 0.05 MPO: N												FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 683 State: 76 Local: 0												Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHFP																	
TIP #: Let With: Future Cost: 0 Estimate Total: 775																	
County: Cooper Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.												Engineering:	0	40	0	0	0
Route: IS 70												R/W:	0	0	0	0	0
Job No.: 513581												Construction:	0	500	0	0	0
Length: 156.04 MPO: Y												FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 485 State: 55 Local: 0												Payments:	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP																	
TIP #: Let With: Future Cost: 0 Estimate Total: 540																	
County: Cooper Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.												Engineering:	0	40	0	0	0
Route: IS 70												R/W:	0	0	0	0	0
Job No.: 513583												Construction:	0	500	0	0	0
Length: 156.03 MPO: Y												FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 485 State: 55 Local: 0												Payments:	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP																	
TIP #: Let With: Future Cost: 0 Estimate Total: 540																	
County: Cooper Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.												Engineering:	0	1	1	40	0
Route: IS 70												R/W:	0	0	0	0	0
Job No.: 513585												Construction:	0	0	0	530	0
Length: 156.04 MPO: Y												FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 514 State: 58 Local: 0												Payments:	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP																	
TIP #: Let With: Future Cost: 0 Estimate Total: 572																	

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.											Engineering:	0	1	1	40	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 513587												Construction:	0	0	0	530	0	0
Length: 156.04	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 514 State: 58 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 572																
County: Cooper	Bridge rehabilitation over Stephens Branch. Project involves bridge A1859.											Engineering:	10	99	0	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 5S3403												Construction:	0	400	0	0	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 399 State: 100 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 509																
County: Cooper	Bridge improvement over Brushy Creek. Project involves bridge N0401.											Engineering:	0	101	314	0	0	0
Route: RT HH												R/W:	0	20	0	0	0	0
Job No.: 5S3462												Construction:	0	0	1,301	0	0	0
Length: 0.25	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,389 State: 347 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,736																
County: Cooper	Bridge rehabilitation over I-70. Project involves bridges A0868 and R0231.											Engineering:	0	169	0	0	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 5S3448												Construction:	0	908	0	0	0	0
Length: 0.16	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 861 State: 216 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,077																
County: Cooper	Bridge improvement over Clear Creek. Project involves bridge R0560.											Engineering:	0	101	134	0	0	0
Route: RT N												R/W:	0	5	0	0	0	0
Job No.: 5S3445												Construction:	0	0	651	0	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 713 State: 178 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 891																

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING											
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026						
County: Cooper	Bridge improvement over Moniteau Creek. Project involves bridge A1861.											Engineering:	0	8	41	106	0	0					
Route: RT O												R/W:	0	0	5	0	0	0					
Job No.: 5S3450												Construction:	0	0	0	885	0	0					
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System											Fed: 836	State: 209	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																					
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,045																					
County: Cooper	Bridge improvement over Petite Saline Creek. Project involves bridge N0983.											Engineering:	0	30	63	0	0	0					
Route: RT U												R/W:	0	0	0	0	0	0					
Job No.: 5S3465												Construction:	0	0	526	0	0	0					
Length: 0.09	MPO: N											FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System											Fed: 496	State: 123	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																					
TIP #:	Let With:	Future Cost: 0 Estimate Total: 619																					
County: Cooper	Bridge improvement over I-70 on Woodland School Road. Project involves bridge A0007.											Engineering:	0	151	297	0	0	0					
Route: CRD WOODLAND SCHOOL DR												R/W:	0	10	0	0	0	0					
Job No.: 5S3512												Construction:	0	0	1,236	0	0	0					
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System											Fed: 1,356	State: 338	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP																					
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,694																					
County: Crawford	Bridge improvement over I-44. Includes Rte. F and Rte. H. over I-44. Project involves bridges A1191, A1383 and A1192.											Engineering:	0	27	50	175	0	0					
Route: MO 19												R/W:	0	0	0	0	0	0					
Job No.: 5P3515												Construction:	0	0	0	1,426	0	0					
Length: 0.27	MPO: N											FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System											AC-State: 1,343	State: 335	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: STBG																					
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,678																					
County: Crawford	Pavement improvement from Phelps County line to Franklin County line.											Engineering:	0	2	60	574	0	0					
Route: IS 44												R/W:	0	0	0	0	0	0					
Job No.: 5I3477												Construction:	0	0	0	6,312	0	0					
Length: 19.33	MPO: N											FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System											Fed: 6,254	State: 694	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																					
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,948																					

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District Central

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
													6/2022	6/2023	6/2024	6/2025	6/2026
County: Crawford Bridge improvement over Little Bourbeuse River. Project involves bridge A1385. Route: OR 44 Job No.: 5S3533 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 421 State: 105 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 526						Engineering:	0	6	20	69	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	431	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Crawford Pavement resurfacing from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line and Rte. KK in Phelps County from Rte. 8 to the Crawford County line. Route: RT BB Job No.: 5S3394 Length: 17.66 MPO: N Fund Cat: Taking Care Of System AC-State: 1,510 State: 377 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 5S3340 Future Cost: 0 Estimate Total: 1,919						Engineering:	22	155	0	0	0	0					
						R/W:	10	0	0	0	0	0					
						Construction:	0	1,732	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Crawford Bridge improvement over I-44. Project involves bridge A2055. Route: CRD BEAMER LN Job No.: 5S3545 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 145 State: 16 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 161						Engineering:	0	1	1	4	18	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	137	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Crawford Pavement resurfacing from Rte. 19 to I-44 includes adding rumblestripes from Rte. P to I-44. Route: RT C Job No.: 5S3346 Length: 12.58 MPO: N Fund Cat: Taking Care Of System AC-State: 1,553 State: 388 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,961						Engineering:	20	159	0	0	0	0					
						R/W:	0	10	0	0	0	0					
						Construction:	0	1,772	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Crawford Bridge improvement over I-44. Project involves bridge A1753. Route: RT C Job No.: 5S3550 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 410 State: 101 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 511						Engineering:	0	1	1	14	59	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	436	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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2022-2026 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Crawford	Pavement preservation treatment from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and	Engineering:	9	118	0	0	0	0	0	0	0
Route: RT F	Rte. 68 from Rte. 63 to 0.5 mile west of I-44.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3347		Construction:	0	766	0	0	0	0	0	0	0
Length: 29.89	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 708 State: 176 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 893										
County: Crawford	Bridge improvement over I-44. Project involves bridge A1853.	Engineering:	0	1	1	12	49	0	0	0	0
Route: RT FF		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3579		Construction:	0	0	0	0	366	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 344 State: 85 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 429										
County: Crawford	Bridge improvement over Dry Creek. Project involves bridge N0898.	Engineering:	0	4	16	61	0	0	0	0	0
Route: RT HH		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3479		Construction:	0	0	0	456	0	0	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 430 State: 107 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 537										
County: Crawford	Bridge improvement over Boone Creek. Project involves bridge P0020.	Engineering:	0	1	1	50	159	0	0	0	0
Route: RT J		R/W:	0	0	0	21	0	0	0	0	0
Job No.: 5S3552		Construction:	0	0	0	0	673	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 724 State: 181 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 905										
County: Crawford	Pavement preservation treatment from I-44 to end of state maintenance and on Rte. FF	Engineering:	8	47	0	0	0	0	0	0	0
Route: RT WW	from I-44 to end of state maintenance.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3340		Construction:	0	522	0	0	0	0	0	0	0
Length: 7.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 455 State: 114 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3394	Future Cost: 0 Estimate Total: 577										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Dent	Bridge improvement over Pigeon Creek. Project involves bridge A5335.											Engineering:	0	6	20	0	0	0
Route: MO 119												R/W:	0	0	0	0	0	0
Job No.: 5S3466												Construction:	0	0	147	0	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 139 State: 34 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 173																
County: Dent	Bridge improvement over Gladden Creek. Project involves bridge G0537.											Engineering:	78	28	245	0	0	0
Route: MO 19												R/W:	0	6	0	0	0	0
Job No.: 5P3420												Construction:	0	0	1,014	0	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,035 State: 258 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,371																
County: Dent	Bridge improvement over Dry Creek. Project involves bridge T0582.											Engineering:	0	1	1	1	25	104
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 5S3559												Construction:	0	0	0	0	0	450
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 466 State: 116 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 582																
County: Dent	Pavement improvement from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.											Engineering:	0	1	1	26	199	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 5S3564												Construction:	0	0	0	0	1,499	0
Length: 19.14	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,382 State: 344 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,726																
County: Gasconade	Bridge rehabilitation over Gasconade River. Includes Rte. 89 in Osage County and Rte. 42 in Maries County over Gasconade River. Project involves bridges A4735, A1411 and A2550.											Engineering:	322	214	0	0	0	0
Route: MO 100												R/W:	0	0	0	0	0	0
Job No.: 5S3284												Construction:	0	2,451	0	0	0	0
Length: 0.59	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,132 State: 533 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 5S3344	Future Cost: 0 Estimate Total: 2,987																

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Gasconade	Bridge improvement over Frene Creek. Project involves bridge J0009.											Engineering:	0	1	36	70	0	0
Route: MO 19												R/W:	0	0	0	0	0	0
Job No.: 5P3542												Construction:	0	0	0	393	0	0
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 400 State: 100 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 500																
County: Gasconade	Bridge improvement over Dry Fork Creek. Project involves bridge R0500.											Engineering:	0	60	232	0	0	0
Route: RT B												R/W:	0	10	0	0	0	0
Job No.: 5S3446												Construction:	0	0	729	0	0	0
Length: 0.05	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 825 State: 206 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,031																
County: Howard	Bridge replacement over Moniteau Creek in Rocheport. Project involves bridge K0857.											Engineering:	202	432	0	0	0	0
Route: SP 240												R/W:	0	10	0	0	0	0
Job No.: 5S3359												Construction:	0	1,924	0	0	0	0
Length: 0.22	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,893 State: 473 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 5S3330	Future Cost: 0 Estimate Total: 2,568																
County: Howard	Pavement improvement from Rte. 87 to I-70 and Rte. 3 from the Randolph County line to Rte. 5.											Engineering:	0	1	3	97	0	0
Route: US 40												R/W:	0	0	0	0	0	0
Job No.: 5P3518												Construction:	0	0	0	1,220	0	0
Length: 26.98	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,057 State: 264 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,321																
County: Howard	Bridge replacement over Katy Trail and Salt Creek. Project involves bridge K0936.											Engineering:	202	1,080	0	0	0	0
Route: US 40												R/W:	0	10	0	0	0	0
Job No.: 5S3330												Construction:	0	3,885	0	0	0	0
Length: 0.35	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,981 State: 994 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 5S3359	Future Cost: 0 Estimate Total: 5,177																

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Howard Route: US 40 Job No.: 5S3416 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: 5S3461	Bridge improvement over Bonne Femme Creek. Project involves bridge L0119. Fed: 917 State: 228 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,155					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	118 10 0 0 0	152 0 865 0 0	0 0 0 0 0	0 0 0 0 0						
County: Howard Route: MO 5 Job No.: 5P3498 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With:	Bridge improvement over Bear Creek. Project involves bridge J0007. Fed: 2,107 State: 527 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,635					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	176 21 0 0 0	429 0 1,998 0 0	0 0 0 0 0						
County: Howard Route: MO 5 Job No.: 5P3517 Length: 37.78 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With:	Pavement improvement and safety improvement from Rte. 87 to Rte. 40 and Rte. 240 from Rte. 5 to Rte. 40. \$1,771,000 Open Container funds. AC-State: 7,152 State: 1,787 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 8,939					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	286 21 0 0 0	1,097 0 7,525 1,771 0	0 0 0 0 0						
County: Howard Route: MO 5 Job No.: 5P3532 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 TIP #: Let With:	Bridge improvement over Sulphur Creek. Project involves bridge H0266. Fed: 752 State: 187 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 939					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	31 11 0 0 0						
County: Howard Route: RT J Job No.: 5S3469 Length: 16.71 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 TIP #: Let With:	Pavement resurfacing from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P. AC-State: 1,818 State: 454 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,272					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50 0 0 0 0	265 0 1,957 0 0	0 0 0 0 0	0 0 0 0 0						

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Howard	Bridge improvement over Bonne Femme Creek. Project involves bridge A0724.											Engineering:	0	35	72	0	0	0
Route: RT P												R/W:	0	0	0	0	0	0
Job No.: 5S3461												Construction:	0	0	600	0	0	0
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 565 State: 142 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: 5S3416	Let With: 5S3416	Future Cost: 0 Estimate Total: 707																
County: Laclede	Bridge replacement over Mill Creek. Project involves bridge T0672.											Engineering:	112	187	0	0	0	0
Route: MO 32												R/W:	10	0	0	0	0	0
Job No.: 5P3332												Construction:	0	612	0	0	0	0
Length: 0.13	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 639 State: 160 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #: 5P3332	Let With: 5P3332	Future Cost: 0 Estimate Total: 921																
County: Laclede	Pavement improvement from Rte. 5 to Rte. 17 in Texas County.											Engineering:	0	1	20	105	0	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 5P3527												Construction:	0	0	0	809	0	0
Length: 37.37	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 748 State: 187 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: 5P3527	Let With: 5P3527	Future Cost: 0 Estimate Total: 935																
County: Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.											Engineering:	0	54	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 5I3580												Construction:	0	700	0	0	0	0
Length: 224.51	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 678 State: 76 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: NHPP																
TIP #: 5I3580	Let With: 5I3580	Future Cost: 0 Estimate Total: 754																
County: Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.											Engineering:	0	40	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 5I3582												Construction:	0	500	0	0	0	0
Length: 212.49	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 485 State: 55 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: NHPP																
TIP #: 5I3582	Let With: 5I3582	Future Cost: 0 Estimate Total: 540																

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Laclede Route: IS 44 Job No.: 513584 Length: 224.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 799	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.					Engineering:	0	1	1	54	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	743	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Laclede Route: IS 44 Job No.: 513586 Length: 224.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 572	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.					Engineering:	0	1	1	40	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	530	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Laclede Route: MO 5 Job No.: 5P3494 Length: 29.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 832	Pavement improvement from Lawson Avenue to Wright County line. Includes Rte. V from Lake Street to Rte. 7, Rte. E from Rte. 7 to Rte. A, Rte. Y from Rte. 54 to end of state maintenance and east and west Rte. 54 outer roads at Rte. Y intersection.					Engineering:	0	15	100	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	717	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Laclede Route: MO 64 Job No.: 5P3244 Length: 0.42 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,802	Bridge improvement over Goodwin Creek. Project involves bridge J0560.					Engineering:	115	5	5	5	286	0					
							R/W:	0	0	0	11	0	0				
							Construction:	0	0	0	0	1,375	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Laclede Route: RT B Job No.: 5S3484 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,189	Bridge improvement over Osage Fork of Gasconade River. Project involves bridge R0482.					Engineering:	0	5	35	138	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	1,011	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Laclede Route: CRD DOVE RD Job No.: 5S3562 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 433	Bridge improvement over I-44. Project involves bridge A2892.						Engineering: 0	1	1	1	6	53
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	371
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Laclede Route: CRD RT 66 Job No.: 5S3322 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 237	Bridge removal over Gasconade River. Project involves bridge G0245.						Engineering: 8	49	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	180	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Maries Route: MO 28 Job No.: 5P3476 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,937	Bridge improvement over Dry Fork Creek, Rte. C over Peavine Creek and Rte. P over Lanes Fork Creek. Project involves bridges H0980, R0561 and A1882.						Engineering: 0	67	384	0	0	
							R/W: 0	10	0	0	0	0
							Construction: 0	0	1,476	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Maries Route: MO 42 Job No.: 5P3565 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,322	Bridge improvement over Fly Creek and Maries River. Project involves bridges L0187 and A1177.						Engineering: 0	1	1	38	153	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	1,129	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Maries Route: MO 42 Job No.: 5S3473 Length: 26.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 22 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 4,791	Pavement resurfacing from Rte. 63 to Rte. 28 includes Rte. 63 from 0.1 mile east of County Road 541 to 0.1 mile east of County Road 519 and Rte. EE from Rte. 28 to end of state maintenance.						Engineering: 0	874	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	3,917	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING										
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026					
County: Maries	Bridge improvement over Maries River and over Little Maries River. Project involves bridges A1857 and A1858.											Engineering:	0	1	1	38	154	0				
Route: RT AA												R/W:	0	0	0	0	0	0				
Job No.: 5S3543												Construction:	0	0	0	0	1,131	0				
Length: 0.08	MPO: N										FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System										Fed: 1,060	State: 265	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025		Anticipated Fed Cat: NHPP																			
TIP #:	Let With:		Future Cost: 0									Estimate Total: 1,325										
County: Miller	Pavement improvement from Rte. 42 to end of state maintenance.											Engineering:	0	1	1	1	6	72				
Route: MO 134												R/W:	0	0	0	0	0	0				
Job No.: 5S3571												Construction:	0	0	0	0	0	554				
Length: 5.07	MPO: N										FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System										AC-State: 509	State: 126	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026		Anticipated Fed Cat: STBG																			
TIP #:	Let With:		Future Cost: 0									Estimate Total: 635										
County: Miller	Pavement preservation treatment from Rte. 52 to Rte. 42 includes Rte. 52 from just east Rte. 54 to Rte. 17.											Engineering:	8	88	0	0	0	0				
Route: MO 17												R/W:	0	0	0	0	0	0				
Job No.: 5P3326												Construction:	0	578	0	0	0	0				
Length: 22.97	MPO: N										FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System										AC-State: 533	State: 133	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21		Anticipated Fed Cat: STBG																			
TIP #:	Let With:		Future Cost: 0									Estimate Total: 674										
County: Miller	Pavement resurfacing from Rte. 17 to East Osage Beach Parkway and East Osage Beach Parkway from Rte. 42 to 0.1 mile west of Beach Drive.											Engineering:	0	311	0	0	0	0				
Route: MO 42												R/W:	0	0	0	0	0	0				
Job No.: 5P3439												Construction:	0	3,244	0	0	0	0				
Length: 21.96	MPO: N										FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System										AC-State: 2,844	State: 711	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22		Anticipated Fed Cat: STBG																			
TIP #:	Let With:		Future Cost: 0									Estimate Total: 3,555										
County: Miller	Pavement improvement from Iberia to Vienna.											Engineering:	0	1	1	10	46	0				
Route: MO 42												R/W:	0	0	0	0	0	0				
Job No.: 5P3569												Construction:	0	0	0	0	599	0				
Length: 21.68	MPO: N										FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System										AC-State: 526	State: 131	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025		Anticipated Fed Cat: STBG																			
TIP #:	Let With:		Future Cost: 0									Estimate Total: 657										

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Miller Route: US 54 Job No.: 5P3500 Length: 22.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 13,495	Pavement improvement from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	50 0 0 0 0	220 0 0 0 0	1,160 0 12,060 0 0	0 0 0 0 0
County: Miller Route: RT C Job No.: 5S3444 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,080	Bridge improvement over Mill Creek and over Brumley Creek. Project involves bridges A1951 and A1952.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	31 0 0 0 0	135 0 914 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Miller Route: RT Y Job No.: 5S3474 Length: 28.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 783	Pavement improvement from Rte. 52 to end of state maintenance, Rte. AA from Rte. C to Rte. 54 and Rte. D from Riddle Road to East Osage Beach Parkway.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	12 0 0 0 0	97 0 674 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Moniteau Route: MO 179 Job No.: 5S3470 Length: 22.33 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 22 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,341	Pavement resurfacing from Rte. 87 to 0.2 mile north of Truman Boulevard and Rte. AA from Rte. 87 to Rte. 179.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	422 0 1,919 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Moniteau Route: RT A Job No.: 5S3273 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 TIP #: Let With: 5S3334 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,048	Bridge replacement over Enon Creek. Project involves bridge K0851.					Engineering: 186 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	122 10 730 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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2022-2026 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Moniteau	Pavement resurfacing from Rte. E to Rte. 52 includes Rte. M from Rte. 87 to end of state maintenance, Bus. 54 from Rte. 54 to Rte. 52 and Rte. 52 from 0.1 mile west of Rte. Y to Bus. 54.					Engineering:						0	551	0	0	0	0
Route: RT CC						R/W:						0	0	0	0	0	0
Job No.: 5S3492						Construction:						0	3,330	0	0	0	0
Length: 66.15	MPO: N					AC-State: 3,105	State: 776	Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:						0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,881															
County: Morgan	Pavement preservation treatment from Rte. 52 to Rte. 5, Rte. 135 from Rte. 50 to Rte. 52 and Rte. W from Rte. Y to Bus. 54.					Engineering:						17	234	0	0	0	0
Route: MO 135						R/W:						0	0	0	0	0	0
Job No.: 5P3329						Construction:						0	1,514	0	0	0	0
Length: 47.65	MPO: N					AC-State: 1,398	State: 350	Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:						0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,765															
County: Morgan	Pavement improvement from Rte. 50 to 1.3 miles south of Rte. 7 and add turn lane at Rte. O.					Engineering:						37	142	476	0	0	0
Route: MO 5						R/W:						0	0	0	0	0	0
Job No.: 5P3044						Construction:						0	0	9,114	0	0	0
Length: 29.47	MPO: N					Fed: 7,786	State: 1,946	Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:						0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 9,769															
County: Morgan	Roadway improvement from Fairgrounds Road to Rte. 5.					Engineering:						0	10	44	260	0	0
Route: MO 52						R/W:						0	0	103	0	0	0
Job No.: 5P3575						Construction:						0	0	0	2,139	0	0
Length: 0.38	MPO: N					AC-State: 2,044	State: 512	Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other						Payments:						0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,556															
County: Morgan	Bridge improvement over Haw Creek. Project involves bridge R0592.					Engineering:						0	149	244	0	0	0
Route: RT DD						R/W:						0	1	0	0	0	0
Job No.: 5S3440						Construction:						0	0	1,220	0	0	0
Length: 0.23	MPO: N					AC-State: 1,291	State: 323	Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:						0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,614															

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Morgan	Pavement improvement and add rumblestrips from Rte. 52 to the end of state maintenance.					Engineering:	3	47	115	306	0	0
Route: RT T						R/W:	0	0	10	0	0	0
Job No.: 5S3398						Construction:	0	0	0	2,263	0	0
Length: 14.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,193 State: 548 Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,744										
County: Morgan	Pavement improvement from Rte. 5 north junction to Rte. 5 south junction, Rte. K from Rte. E to end of state maintenance, Rte. FF from Rte. 52 to end of state maintenance and Rte. 52 from Benton County line to Rte. 5.					Engineering:	0	10	195	0	0	0
Route: RT TT						R/W:	0	0	0	0	0	0
Job No.: 5S3456						Construction:	0	0	2,196	0	0	0
Length: 51.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,921 State: 480 Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,401										
County: Morgan	Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.					Engineering:	0	1	1	5	16	118
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 5S3536						Construction:	0	0	0	0	0	635
Length: 0.13	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 621 State: 155 Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 776										
County: Osage	Bridge rehabilitation over Deer Creek. Project involves bridge A1822.					Engineering:	92	134	0	0	0	0
Route: MO 100						R/W:	0	1	0	0	0	0
Job No.: 5S3283						Construction:	0	681	0	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 654 State: 162 Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 5S3348	Future Cost: 0 Estimate Total: 908										
County: Osage	Bridge replacement over Cedar Creek. Project involves bridge A1848.					Engineering:	80	308	0	0	0	0
Route: MO 100						R/W:	0	15	0	0	0	0
Job No.: 5S3348						Construction:	0	1,165	0	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,190 State: 298 Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 5S3283	Future Cost: 0 Estimate Total: 1,568										

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Osage Route: US 50 Job No.: 5P3442 Length: 0.23 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 5P3449, 5P2190 Future Cost: 0 Estimate Total: 403	Bridge rehabilitation over Osage River. Project involves bridge A0506.					Engineering:	0	63	0	0	0	0			
							R/W:	0	0	0	0	0	0		
							Construction:	0	340	0	0	0	0		
							FFOS:	0	0	0	0	0	0		
							Payments:	0	0	0	0	0	0		
County: Osage Route: US 50 Job No.: 5P3574 Length: 0.68 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,653	Intersection improvement at Rte. CC in Linn.					Engineering:	0	123	143	363	0	0			
							R/W:	0	0	824	0	0	0		
							Construction:	0	0	0	2,200	0	0		
							FFOS:	0	0	0	0	0	0		
							Payments:	0	0	0	0	0	0		
County: Osage Route: MO 89 Job No.: 5S3344 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3284 Future Cost: 0 Estimate Total: 665	Bridge rehabilitation over Swan Creek. Project involves bridge A1410.					Engineering:	28	78	0	0	0	0			
							R/W:	0	1	0	0	0	0		
							Construction:	0	558	0	0	0	0		
							FFOS:	0	0	0	0	0	0		
							Payments:	0	0	0	0	0	0		
County: Osage Route: RT U Job No.: 5S3354 Length: 14.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,118	Pavement improvement, add rumblestrips and upgrade guardrail from Rte. 50 to Rte. E. Pavement improvement and add rumblestrips on Rte. E from Rte. 63 to Rte. 89. \$1,390,000 Open Container funds.					Engineering:	56	58	438	0	0	0			
							R/W:	0	15	0	0	0	0		
							Construction:	0	0	2,551	0	0	0		
							FFOS:	0	0	1,390	0	0	0		
							Payments:	0	0	0	0	0	0		
County: Phelps Route: IS 44 Job No.: 5I3397 Length: 28.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 14,291	Pavement resurfacing from Sugar Tree Road interchange to east of Rte. F/ZZ interchange, includes I-44 westbound lanes from Crawford County line to Sugar Tree Road.					Engineering:	2	2,873	0	0	0	0			
							R/W:	0	0	0	0	0	0		
							Construction:	0	11,416	0	0	0	0		
							FFOS:	0	0	0	0	0	0		
							Payments:	0	0	0	0	0	0		

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2022-2026 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Phelps Bridge improvement over Little Piney Creek. Project involves bridge A6671. Route: IS 44 Job No.: 513481 Length: 0.22 MPO: N Fund Cat: Taking Care Of System Fed: 396 State: 99 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 495						Engineering:	0	4	13	57	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	421	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Phelps Bridge improvement over Bourbouse Creek. Project involves bridges A1275 and L0527. Route: IS 44 Job No.: 513482 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Fed: 229 State: 58 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 287						Engineering:	0	8	34	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	245	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Phelps Bridge improvement over Little Piney and Burlington Northern Santa Fe railroad. Project involves bridge G0418. Route: IS 44 Job No.: 513561 Length: 0.35 MPO: N Fund Cat: Taking Care Of System Fed: 821 State: 92 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 913						Engineering:	0	1	1	26	105	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	780	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Phelps Pavement improvement from east of Rte. 63 to west of Rte. 68. Route: IS 44 Job No.: 513572 Length: 8.20 MPO: N Fund Cat: Taking Care Of System Fed: 19,366 State: 2,152 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 21,518						Engineering:	0	1,501	2,837	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	17,180	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Phelps Bridge improvement over I-44. Project involves bridge A1259. Route: LP 44 Job No.: 5S3563 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 687 State: 76 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 763						Engineering:	0	1	1	22	87	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	652	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Phelps	Pavement resurfacing from Rte. 63 to Rte. 32.											Engineering:	66	346	0	0	0	0
Route: MO 72												R/W:	10	0	0	0	0	0
Job No.: 5P3382												Construction:	0	4,196	0	0	0	0
Length: 25.70	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,634 State: 908 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,618																
County: Phelps	Pavement improvement from I-44 to east of Berryman Road.											Engineering:	0	382	816	0	0	0
Route: MO 8												R/W:	0	0	0	0	0	0
Job No.: 5P3568												Construction:	0	0	4,366	0	0	0
Length: 35.26	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 4,452 State: 1,112 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,564																
County: Phelps	Bridge improvement over I-44. Project involves bridge A1627.											Engineering:	0	1	1	8	34	0
Route: CRD 8490												R/W:	0	0	0	0	0	0
Job No.: 5S3547												Construction:	0	0	0	0	257	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 271 State: 30 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 301																
County: Phelps	Bridge replacement over Clear Creek. Project involves bridge S0634.											Engineering:	70	242	0	0	0	0
Route: RT B												R/W:	0	10	0	0	0	0
Job No.: 5S3350												Construction:	0	947	0	0	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 959 State: 240 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,269																
County: Phelps	Upgrade signals at Forum Drive in Rolla.											Engineering:	0	33	0	0	0	0
Route: RT BB												R/W:	0	1	0	0	0	0
Job No.: 5S3505												Construction:	0	168	0	0	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 162 State: 40 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 22	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 202																

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Phelps Route: RT D Job No.: 5S3549 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 387 State: 96 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 483	Bridge improvement over I-44. Project involves bridge A1634.					Engineering:	0	1	1	14	55	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	412	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Phelps Route: RT E Job No.: 5S3310 Length: 0.10 MPO: N Fund Cat: Flexible & Other AC-State: 402 State: 100 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 502	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.					Engineering:	0	1	1	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	500	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Phelps Route: RT E Job No.: 5S3541 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 157 State: 38 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 195	Bridge improvement over I-44. Project involves bridge A1261.					Engineering:	0	1	1	5	21	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	167	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Phelps Route: RT J Job No.: 5S3548 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 332 State: 82 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 414	Bridge improvement over I-44. Project involves bridge A1633.					Engineering:	0	1	1	12	47	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	353	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Phelps Route: RT O Job No.: 5S3468 Length: 18.88 MPO: N Fund Cat: Taking Care Of System AC-State: 2,827 State: 707 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,534	Pavement improvement and add rumblestrips from Rte. 72 to end of state maintenance. \$380,000 Open Container funds.					Engineering:	0	15	286	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	3,233	0	0	0				
							FFOS:	0	0	380	0	0	0				
							Payments:	0	0	0	0	0	0				

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Phelps	Bridge rehabilitation over I-44. Project involves bridge A1869.					Engineering:	70	117	0	0	0	0
Route: RT U						R/W:	0	0	0	0	0	0
Job No.: 5S3349						Construction:	0	797	0	0	0	0
Length: 0.07	MPO: N	Fed: 731			State: 183	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Future Cost: 0			Estimate Total: 984							
TIP #: Let With:												
County: Phelps	Pavement improvement from Hypoint Boulevard to Rte. 68, Rte. DD from Rte. 68 to end of state maintenance and Rte. U from I-44 outer road to end of state maintenance.					Engineering:	0	9	56	0	0	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 5S3472						Construction:	0	0	402	0	0	0
Length: 15.34	MPO: N	AC-State: 374			State: 93	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Future Cost: 0			Estimate Total: 467							
TIP #: Let With:												
County: Phelps	Bridge improvement over I-44. Project involves bridge A1296.					Engineering:	0	2	3	9	39	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 5S3539						Construction:	0	0	0	0	313	0
Length: 0.06	MPO: N	Fed: 292			State: 74	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Future Cost: 0			Estimate Total: 366							
TIP #: Let With:												
County: Pulaski	Bridge rehabilitation over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062.					Engineering:	20	256	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 5I3381						Construction:	0	1,479	0	0	0	0
Length: 0.23	MPO: N	Fed: 1,561			State: 174	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHFP					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Future Cost: 0			Estimate Total: 1,755							
TIP #: Let With:												
County: Pulaski	Bridge improvement over Big Piney River, Roubidoux River and Gasconade River. Project involves bridges L0093, L0697 and twin bridges A3061.					Engineering:	0	89	797	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 5I3483						Construction:	0	0	4,878	0	0	0
Length: 0.28	MPO: N	Fed: 5,187			State: 577	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHFP					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Future Cost: 0			Estimate Total: 5,764							
TIP #: Let With:												

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Pulaski Route: LP 44 Job No.: 5S3480 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,340	Bridge improvement over I-44. Project involves bridges A0803 and twin bridges A0801.						Engineering:	0	2	59	140	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,139	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pulaski Route: MO 7 Job No.: 5P3544 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 190	Bridge improvement over Gasconade River. Project involves bridge A0843.						Engineering:	0	1	5	22	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	162	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pulaski Route: RT Y Job No.: 5S3312 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 684	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.						Engineering:	3	1	1	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	679	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pulaski Route: RT Y Job No.: 5S3352 Length: 17.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,310	Pavement improvement and add rumblestrips from I-44 outer road to end of state maintenance. Pavement improvement on Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance. \$179,000 Open Container funds.						Engineering:	3	5	24	211	0	0
							R/W:	0	0	21	0	0	0
							Construction:	0	0	0	2,046	0	0
							FFOS:	0	0	0	179	0	0
							Payments:	0	0	0	0	0	0
County: Pulaski Route: RT Y Job No.: 5S3510 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 671	Bridge improvement over I-44. Project involves twin bridges A0802.						Engineering:	0	10	93	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	568	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	107	0	0	0	0	0
Job No.: 5B0800T												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 0	State: 21,995	Local: 0					FFOS:	107	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	49,191	4,399	4,399	4,399	4,399	4,399
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat:			State													
TIP #:	Let With:	Future Cost:			25,001 - 50,000			Estimate Total:			71,293							
County: Various	On-call work zone enforcement at various locations in the Central District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3407												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N				Fed: 58	State: 6	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Safety												Payments:	0	63	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:			Safety													
TIP #:	Let With:	Future Cost:			0			Estimate Total:			64							
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.											Engineering:	0	1	155	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3485												Construction:	0	0	2,266	0	0	0
Length: 0.00	MPO: Y				AC-State: 1,938	State: 484	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat:			STBG													
TIP #:	Let With:	Future Cost:			0			Estimate Total:			2,422							
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.											Engineering:	0	1	169	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3486												Construction:	0	0	2,472	0	0	0
Length: 0.00	MPO: N				AC-State: 2,114	State: 528	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat:			STBG													
TIP #:	Let With:	Future Cost:			0			Estimate Total:			2,642							
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.											Engineering:	0	1	1	1	169	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3487												Construction:	0	0	0	0	2,623	0
Length: 0.00	MPO: Y				AC-State: 2,236	State: 559	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2025	Anticipated Fed Cat:			STBG													
TIP #:	Let With:	Future Cost:			0			Estimate Total:			2,795							

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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.											Engineering:	0	1	1	1	183	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3488												Construction:	0	0	0	0	2,841	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,423 State: 604 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2025	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,027																
County: Various	Upgrade pedestrian facilities at various locations in Central District.											Engineering:	0	165	385	0	0	0
Route: Various												R/W:	0	19	0	0	0	0
Job No.: 5P3490												Construction:	0	0	1,022	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,273 State: 318 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,591																
County: Various	On-call work zone enforcement at various locations in the Central District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3495												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 58 State: 6 Local: 0										Payments:	0	0	63	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 64																
County: Various	On-call work zone enforcement at various locations in the Central District.											Engineering:	0	0	0	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3521												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 58 State: 6 Local: 0										Payments:	0	0	0	63	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 64																
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities at various locations in the Central and Northwest Districts. \$9,197,000 Statewide Transportation Alternatives funds. Design-Build project.											Engineering:	1,059	4,394	0	0	0	0
Route: Various												R/W:	0	628	0	0	0	0
Job No.: 5S3369												Construction:	0	17,115	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	9,197	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 17,709 State: 4,428 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 21	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 23,196																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Upgrade pedestrian facilities at various locations in Central District.												Engineering:	0	1	40	89	0	0
Route: Various													R/W:	0	0	10	0	0	0
Job No.: 5S3546													Construction:	0	0	0	205	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 276 State: 69 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 345																	
County: Washington	Bridge improvement over Miller Swan Brook. Project involves bridge A0761.												Engineering:	0	1	1	1	20	84
Route: MO 185													R/W:	0	0	0	0	0	0
Job No.: 5S3557													Construction:	0	0	0	0	0	645
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 602 State: 150 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 752																	
County: Washington	Pavement improvement from Jefferson County line to Rte. 8. Includes Phelps County Rte. E from I-44 to end of state maintenance, Rte. BB from Independence Drive to Rte. 68 and Rte. F from Rte. 72 to Rte. 68. Also includes all of Rte. H and Rte. E in Crawford County.												Engineering:	0	15	30	289	0	0
Route: MO 21													R/W:	0	0	0	0	0	0
Job No.: 5P3528													Construction:	0	0	0	2,135	0	0
Length: 64.40	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,976 State: 493 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,469																	
County: Washington	Bridge improvement over Mineral Fork Creek. Project involves bridge A3775.												Engineering:	0	17	30	125	0	0
Route: MO 47													R/W:	0	0	0	0	0	0
Job No.: 5P3516													Construction:	0	0	0	975	0	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 918 State: 229 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,147																	
County: Washington	Bridge improvement over Mill Creek. Project involves bridge R0514.												Engineering:	0	2	4	16	61	0
Route: MO 47													R/W:	0	0	0	0	0	0
Job No.: 5S3540													Construction:	0	0	0	0	486	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 456 State: 113 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 569																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Washington	Bridge improvement over Union Pacific Railroad. Project involves bridge A1997.					Engineering:	0	7	29	109	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 5P3522						Construction:	0	0	0	820	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 773 State: 192 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 965						
County: Washington	Bridge improvement over Bates Creek. Project involves bridge A4741.					Engineering:	0	2	9	29	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 5P3524						Construction:	0	0	0	178	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 174 State: 44 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 218						
County: Washington	Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.					Engineering:	0	1	1	1	68	270
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 5P3558						Construction:	0	0	0	0	0	2,054
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,916 State: 479 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,395						
County: Washington	Bridge improvement over Cyclone Hollow and over Richwoods Creek. Project involves bridges R0313 and Y0412.					Engineering:	0	126	296	0	0	0
Route: RT A						R/W:	0	20	0	0	0	0
Job No.: 5S3478						Construction:	0	0	866	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,047 State: 261 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,308						
County: Washington	Bridge improvement over Big River near Belgrade. Project involves bridge T0114.					Engineering:	1	1	1	100	359	0
Route: RT C						R/W:	0	0	0	21	0	0
Job No.: 5S3506						Construction:	0	0	0	0	1,515	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,598 State: 399 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,998						

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Washington	Pavement resurfacing from 0.1 mile south of Coleman Avenue to the end of state					Engineering:	5	53	0	0	0					
Route: RT F	maintenance.					R/W:	0	0	0	0	0					
Job No.: 5S3396						Construction:	0	605	0	0	0					
Length: 8.30	MPO: N					FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 526	State: 132	Local: 0	Payments:	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG														
TIP #: Let With: 5S3356			Future Cost: 0	Estimate Total: 663												
County: Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. C and Rte. O from Rte. 8					Engineering:	104	196	0	0	0					
Route: RT P	to the end of state maintenance.					R/W:	0	20	0	0	0					
Job No.: 5S3356						Construction:	0	2,615	0	0	0					
Length: 16.62	MPO: N					FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 2,265	State: 566	Local: 0	Payments:	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG														
TIP #: Let With: 5S3396			Future Cost: 0	Estimate Total: 2,935												
County: Washington	Bridge improvement over Big Indian Creek. Project involves bridge W0217.					Engineering:	0	1	1	1	7					
Route: RT T						R/W:	0	0	0	0	0					
Job No.: 5S3556						Construction:	0	0	0	0	234					
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 219	State: 54	Local: 0	Payments:	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP														
TIP #: Let With:			Future Cost: 0	Estimate Total: 273												

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	128	189,978	1,770	2,443	0	0
Total R/W:	1,642	990	6,853	128	33	0
Total Construction:	21	351,698	104,002	98,149	42,369	35,515
Paybacks:	49,191	4,462	4,462	13,139	13,076	13,076
Sub-Total:	50,854	357,150	115,317	111,416	55,478	48,591
Total Engineering:	9,805	30,419	18,126	11,902	6,097	3,934
Grand Total:	60,659	387,569	133,443	123,318	61,575	52,525

	2022	2023	2024	2025	2026
State	73,110	27,254	22,412	14,736	11,821
AC-State	55,474	27,996	32,447	16,539	13,183
Local	4,200	0	0	0	0
Sub-total State	132,784	55,250	54,859	31,275	25,004
Federal					
Sub-total Federal	254,785	78,193	68,459	30,300	27,521
Grand Total	387,569	133,443	123,318	61,575	52,525

Project Count: 188

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands

District Program Summary

Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-5.540	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	3.561	3.434	3.344	3.345	3.344
Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-5.915	0.000	-1.047	0.000	0.000
Safety - Carryover	-32.276	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.092	0.242	0.005	-0.016	0.000
Safety - Total Available	-34.538	3.676	2.302	3.329	3.344
Safety - Programmed	0.063	0.063	0.063	0.000	0.000
Taking Care Of System - Available	74.155	76.399	78.650	81.009	83.440
Taking Care Of System - FFOS	189.810	1.770	2.443	0.000	0.000
Taking Care Of System - Fund Transfers	60.627	0.824	1.399	0.000	0.000
Taking Care Of System - Carryover	-49.895	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	9.546	0.225	1.324	-2.163	0.000
Taking Care Of System - Total Available	284.243	79.218	83.816	78.846	83.440
Taking Care Of System - Programmed	356.829	104.428	99.641	49.715	48.591
Flexible & Other - Available					
Flexible & Other - FFOS	0.168	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.090	10.527	11.043	5.273	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	23.896	10.527	11.043	5.273	0.000
Flexible & Other - Programmed	0.258	10.828	11.716	5.762	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026

Two percent construction contingency applied to construction.

District Program Summary
Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	252.526	93.421	97.161	87.448	86.784
Total Flexible Funds Available	96.918	22.288	15.763	13.143	26.425
Adjustments	9.638	0.467	1.329	-2.179	0.000
Carryovers	-79.608				
Total Available by SFY	349.444	115.709	112.924	100.591	113.209
Total Programmed by SFY	357.150	115.319	111.420	55.477	48.591

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*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*