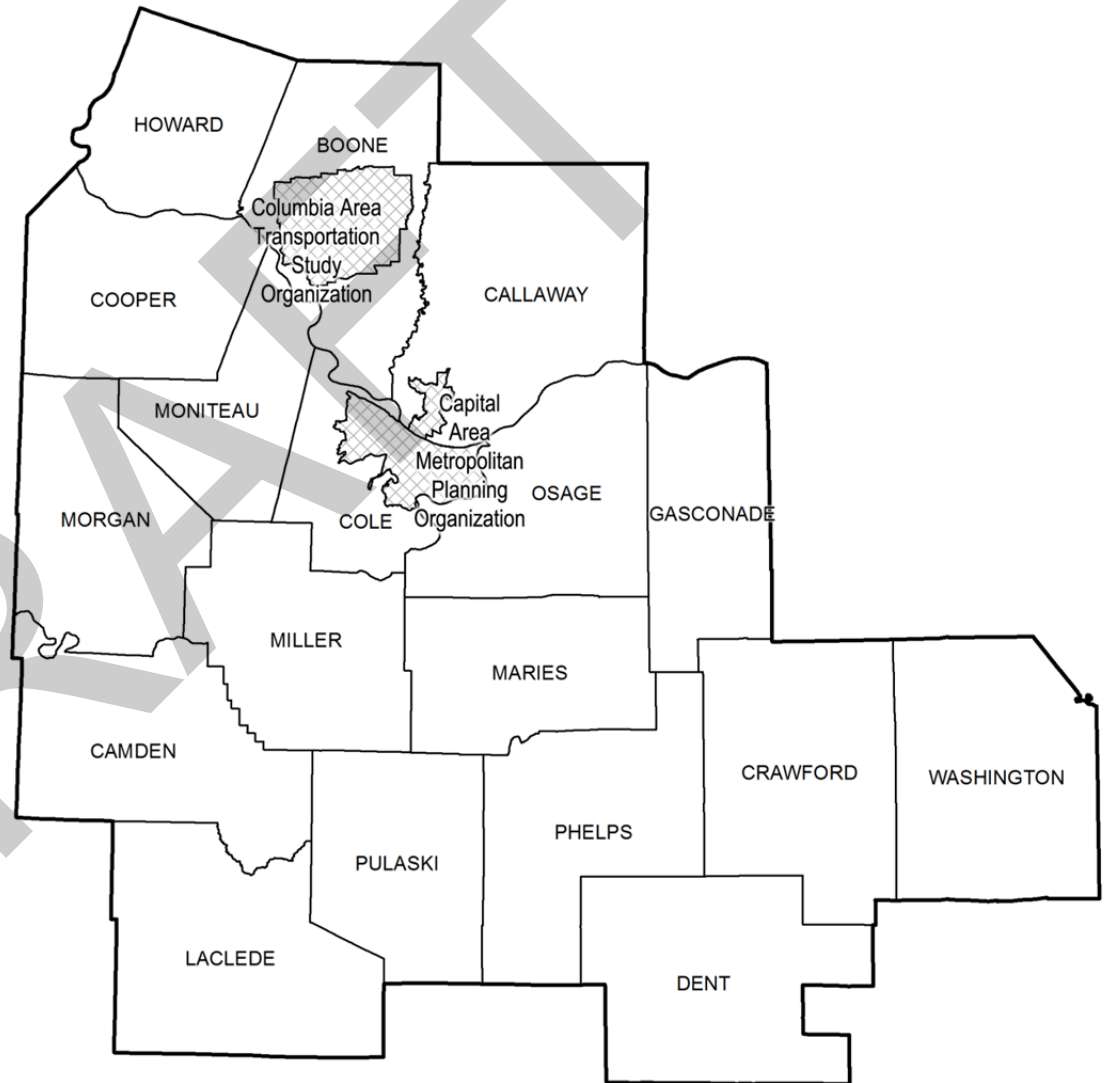




MoDOT's Central District

DRAFT

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Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY

2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County: XX
Route: XX
Job No.:
Length:
Fund Cat:
Sec Cat:
TIP#

MPO:
Award Date
Anticipated Fed Cat:
Let With:
Future Cost:
Estimate Total:

Fed:
State:
Local:
FFOS:
Payments:

Engineering:
R/W:
Construction:
FFOS:
Payments:

Anticipated Federal Funding Category^
Estimated cost range beyond 2024.
Date project is to be awarded to begin construction (Season and calendar year for 2019 & 2020. SFY only beyond 2020).
Projects let in combination.
Metropolitan Planning Organization (Y/N).
Project description and location.
County location of project.
Route location of project.
Project number used to track project costs.
Total length in 1/100 miles.
Primary Funding Category.*
Secondary Funding Category.**
Transportation Improvement Program number (MPO projects only).

***Primary Funding Category:**
Take Care of System
Statewide Interstate & Major Bridge Safety
Statewide Safety
Flexible & Other
Amendment 3
****Secondary Funding Category:**
Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

Dollars funded from other sources.
Dollars for construction, utilities and contingency.
Dollars for right-of-way (land acquisition).
Dollars to be paid back for accelerating the project or payments to others.
Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

^Anticipated Federal Funding Category:
CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.
Earmark - usually 80% Federal & 20% State funds.
NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.
NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.
Safety - usually 90% Federal & 10% State funds.
State - No federal funds, state only funded.
STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Boone	Intersection safety improvements at various locations including Callaway County.											Engineering:	21	400	1,479	0	0	0
Route: US 63												R/W:	0	0	10	0	0	0
Job No.: 5P3195												Construction:	0	0	5,263	0	0	0
Length: 18.31	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 6,437 State: 715 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,173																
County: Boone	Pavement improvements from Rte. B to Rte. 54 and high friction surface treatment on various curves.											Engineering:	0	5	45	1,159	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 5P3409												Construction:	0	0	0	15,855	0	0
Length: 30.86	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 13,651 State: 3,413 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 17,064																
County: Boone	Bridge improvements over Perche Creek. Project involves bridges A0095 and G0519.											Engineering:	62	78	224	0	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 5I3366												Construction:	0	0	2,328	0	0	0
Length: 0.01	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,366 State: 264 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHFP																	
TIP #:	Let With: 5S3253, 5I3365	Future Cost: 0 Estimate Total: 2,692																
County: Boone	High friction surface treatment at various locations in Boone, Morgan, Washington, Cooper, Callaway and Cole counties.											Engineering:	0	57	186	0	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 5I3408												Construction:	0	0	1,135	0	0	0
Length: 3.10	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 1,239 State: 139 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 20 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,378																
County: Boone	Bridge improvements over Little Cedar Creek and Cedar Creek. Project involves bridges L0948 and L0949.											Engineering:	0	34	30	155	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 5I3413												Construction:	0	0	0	1,131	0	0
Length: 0.08	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,080 State: 270 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,350																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 1

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Boone	Bridge improvements over Little Cedar Creek. Project involves bridge N0974.											Engineering:	70	32	58	0	0	0
Route: OR 70												R/W:	0	10	0	0	0	0
Job No.: 5S3253												Construction:	0	0	896	0	0	0
Length: 0.09	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 797 State: 199 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With: 5I3366, 5I3365	Future Cost: 0 Estimate Total: 1,066																
County: Boone	Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast.											Engineering:	3	7	0	0	0	0
Route: OR 70	\$316,120 Cost Share program.											R/W:	0	0	0	0	0	0
Job No.: 5S3304												Construction:	0	0	0	0	0	0
Length: 0.10	MPO: Y										FFOS:	0	316	0	0	0	0	
Fund Cat: Safety	AC-State: 290 State: 33 Local: 0											Payments:	0	316	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 326																
County: Boone	Pavement improvements from Rte. 63 to I-70 and Rte. E from I-70 to Blackfoot Road.											Engineering:	25	14	349	0	0	0
Route: MO 740												R/W:	0	5	0	0	0	0
Job No.: 5S3318												Construction:	0	0	4,615	0	0	0
Length: 7.09	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,986 State: 997 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,008																
County: Boone	Pavement improvements from Rte. 63 to the end of state maintenance.											Engineering:	0	4	26	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 5S3388												Construction:	0	0	319	0	0	0
Length: 4.30	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 279 State: 70 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With: 5S3319	Future Cost: 0 Estimate Total: 349																
County: Boone	Bridge rehabilitation over Hinkson Creek. Project involves bridge N0852.											Engineering:	30	83	0	0	0	0
Route: RT HH												R/W:	0	5	0	0	0	0
Job No.: 5S3249												Construction:	0	564	0	0	0	0
Length: 0.06	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 652 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 682																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 2

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Boone	Pavement improvements and add rumblestrips from Rte. 124 to Rte. O, Rte. O from Rte. J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp.	Engineering:	100	324	633	0	0	0	0	0	0
Route: RT J		R/W:	0	10	0	0	0	0	0	0	0
Job No.: 5S3319		Construction:	0	0	5,059	0	0	0	0	0	0
Length: 23.70	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,820 State: 1,206 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3388	Future Cost: 0 Estimate Total: 6,126										
County: Boone	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. \$608,187 Cost Share funds.	Engineering:	3	12	0	0	0	0	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3360		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.12	MPO: Y	FFOS:	0	608	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 558 State: 62 Local: 0	Payments:	0	608	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 623										
County: Boone	Add roundabout at Henry Clay Boulevard. \$948,000 Cost Share and \$927,000 city of Ashland funds.	Engineering:	1	30	88	0	0	0	0	0	0
Route: RT M		R/W:	0	575	0	0	0	0	0	0	0
Job No.: 5S3378		Construction:	0	0	1,339	0	0	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	575	1,300	0	0	0	0	0	0
Fund Cat: Safety	AC-State: 966 State: 139 Local: 927	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,033										
County: Boone	Fiber interconnect at various locations on various routes in Columbia.	Engineering:	0	802	0	0	0	0	0	0	0
Route: Various		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 5P3427		Construction:	0	2,180	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,390 State: 597 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,987										
County: Callaway	Pavement improvements from Audrain County line to County Road 143.	Engineering:	0	1	40	262	0	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3401		Construction:	0	0	0	3,343	0	0	0	0	0
Length: 7.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,917 State: 729 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,646										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 3

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Callaway	Pavement resurfacing from the bridge over Cedar Creek to east of Rte. 54.						Engineering:	26	25	473	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 513137							Construction:	0	0	6,337	0	0	0
Length: 11.50	MPO: N			Fed: 6,150	State: 685	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20			Future Cost: 0	Estimate Total: 6,861								
TIP #: 	Let With: 												
County: Callaway	Bridge improvements over Auxvasse Creek, east of Kingdom City. Project involves bridge						Engineering:	26	50	192	0	0	0
Route: IS 70	A0096.						R/W:	0	0	0	0	0	0
Job No.: 513365							Construction:	0	0	1,695	0	0	0
Length: 0.07	MPO: N			Fed: 1,743	State: 194	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Anticipated Fed Cat: NHFP				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021			Future Cost: 0	Estimate Total: 1,963								
TIP #: 	Let With: 513366, 5S3253												
County: Callaway	Bridge deck sealing over Rte. 54. Includes Rte. 94 over Little Tavern Creek in Callaway						Engineering:	112	108	0	0	0	0
Route: RT AE	County and West Main Street over Rte. 54/Rte. 63 in Cole County. Project involves						R/W:	0	0	0	0	0	0
Job No.: 5S3261	bridges A3451, A4265 and A4662.						Construction:	0	728	0	0	0	0
Length: 0.12	MPO: Y			Fed: 668	State: 168	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20			Future Cost: 0	Estimate Total: 948								
TIP #: 	Let With: 												
County: Callaway	Pavement resurfacing from Rte. 54 to Rte. AA.						Engineering:	11	117	0	0	0	0
Route: RT BB							R/W:	0	0	0	0	0	0
Job No.: 5S3245							Construction:	0	1,204	0	0	0	0
Length: 12.57	MPO: N			AC-State: 1,056	State: 265	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19			Future Cost: 0	Estimate Total: 1,332								
TIP #: 	Let With: 												
County: Callaway	Bridge replacement over I-70. Project involves bridge A0027.						Engineering:	100	763	0	0	0	0
Route: RT D							R/W:	0	10	0	0	0	0
Job No.: 5S3234							Construction:	0	2,110	0	0	0	0
Length: 0.10	MPO: N			Fed: 0	State: 2,883	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19			Future Cost: 0	Estimate Total: 2,983								
TIP #: 	Let With: 												

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Section 4 - 4

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Callaway	Pavement and guardrail improvements and add rumblestrips from I-70 to Rte. 94.											Engineering:	25	50	146	400	0	0
Route:	RT D	\$1,857,000 Open Container funds.											R/W:	0	0	10	0	0	0
Job No.:	5S3317												Construction:	0	0	0	3,232	0	0
Length:	18.36	MPO:	N									FFOS:	0	0	0	1,857	0	0	
Fund Cat:	Taking Care Of System			Fed:	3,071	State:	767	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:			STBG												
TIP #:	Let With:				Future Cost:			0	Estimate Total:	3,863									
County:	Callaway	Bridge rehabilitation over Auxvasse Creek, 6 miles southeast of Fulton. Project involves											Engineering:	70	60	94	0	0	0
Route:	RT O	bridge A1960.											R/W:	0	0	0	0	0	0
Job No.:	5S3367												Construction:	0	0	1,079	0	0	0
Length:	0.32	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	986	State:	247	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:			NHPP												
TIP #:	Let With:				Future Cost:			0	Estimate Total:	1,303									
County:	Callaway	Pavement improvements and add rumblestrips from Rte. O to Rte. JJ. Includes											Engineering:	3	71	215	0	0	0
Route:	RT UU	pavement improvements on Rte. JJ from Rte. Z to Rte. UU.											R/W:	0	1	0	0	0	0
Job No.:	5S3324												Construction:	0	0	1,507	0	0	0
Length:	12.88	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	1,436	State:	358	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:			STBG												
TIP #:	Let With:				Future Cost:			0	Estimate Total:	1,797									
County:	Camden	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.											Engineering:	10	65	154	0	0	0
Route:	US 54												R/W:	0	0	0	0	0	0
Job No.:	5P3270												Construction:	0	0	872	0	0	0
Length:	0.37	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	873	State:	218	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:			NHPP												
TIP #:	Let With:				Future Cost:			0	Estimate Total:	1,101									
County:	Camden	Pavement improvements from Rte. 5 to Rte. AA in Benton County.											Engineering:	1	1	1	1	15	172
Route:	MO 7												R/W:	0	0	0	0	0	0
Job No.:	5P3325												Construction:	0	0	0	0	0	2,223
Length:	15.83	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	1,931	State:	482	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:			NHPP												
TIP #:	Let With:				Future Cost:			0	Estimate Total:	2,414									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Camden	Bridge rehabilitation over Minnow Brook Creek. Project involves bridge A1905.					Engineering:	300	72	0	0	0	0	
Route: RT D						R/W:	0	10	0	0	0	0	
Job No.: 5S3262						Construction:	0	476	0	0	0	0	
Length: 0.06	MPO: N	Fed: 0			State: 558	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Fall 19					Anticipated Fed Cat: State	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	TIP #: Let With: 5S3263					Future Cost: 0	Estimate Total: 858						
County: Camden	Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on Rte. AA from Maritime Road to Rte. 54. Add rumblestrips on Rte. D. \$247,000 Open Container funds.					Engineering:	5	9	82	224	0	0	
Route: RT D						R/W:	0	0	10	0	0	0	
Job No.: 5S3336						Construction:	0	0	0	1,713	0	0	
Length: 32.95	MPO: N	AC-State: 1,630			State: 408	Local: 0	FFOS:	0	0	0	247	0	
Fund Cat: Taking Care Of System	Awd Date: 2022					Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	TIP #: Let With:					Future Cost: 0	Estimate Total: 2,043						
County: Cole	Bridge preventive maintenance and upgrade guardrail over Osage River, 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.					Engineering:	1	20	80	126	0	0	
Route: US 50						R/W:	0	0	0	0	0	0	
Job No.: 5P2190						Construction:	0	0	0	342	0	0	
Length: 0.21	MPO: Y	Fed: 455			State: 113	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2022					Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	TIP #: Let With:					Future Cost: 0	Estimate Total: 569						
County: Cole	Pavement resurfacing from east of West Truman Blvd. to east of Kaylor Bridge Road and on eastbound lanes from east of Rte. M to east of Stoney Gap road.					Engineering:	10	14	241	0	0	0	
Route: US 50						R/W:	0	0	0	0	0	0	
Job No.: 5P3333						Construction:	0	0	3,232	0	0	0	
Length: 7.14	MPO: Y	AC-State: 2,790			State: 697	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Fall 20					Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	TIP #: Let With:					Future Cost: 0	Estimate Total: 3,497						
County: Cole	Pavement resurfacing and upgrade guardrail from Rte. E to near Stadium Boulevard in Jefferson City.					Engineering:	117	618	0	0	0	0	
Route: US 54						R/W:	0	0	0	0	0	0	
Job No.: 5P3121						Construction:	0	6,338	0	0	0	0	
Length: 11.24	MPO: Y	Fed: 5,565			State: 1,391	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Fall 19					Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	TIP #: 2016-08					Let With: 5P3371, 5P3128	Future Cost: 0	Estimate Total: 7,073					

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Cole	Pavement resurfacing and upgrade guardrail from Miller County line to Rte. E.											Engineering:	52	278	0	0	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 5P3128												Construction:	0	2,850	0	0	0	0
Length: 7.04	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 2,503	State: 625	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #: Let With: 5P3121, 5P3371			Future Cost: 0	Estimate Total: 3,180														
County: Cole	Bridge improvements over Missouri River. Project involves bridges A4497 and L0550.											Engineering:	256	180	492	0	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 5P3337												Construction:	0	0	4,428	0	0	0
Length: 0.35	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 4,080	State: 1,020	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With:			Future Cost: 0	Estimate Total: 5,356														
County: Cole	Add guard cable from Rte. AA in Miller County to near Stadium Boulevard in Jefferson City.											Engineering:	20	549	0	0	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 5P3371												Construction:	0	2,707	0	0	0	0
Length: 18.70	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 2,605	State: 651	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #: Let With: 5P3121, 5P3128			Future Cost: 0	Estimate Total: 3,276														
County: Cole	Bridge improvements over Moreau Creek. Project involves bridge R0235.											Engineering:	5	10	14	58	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 5S3334												Construction:	0	0	0	595	0	0
Length: 0.08	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 541	State: 136	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With: 5S3273			Future Cost: 0	Estimate Total: 682														
County: Cole	Bridge rehabilitation and add guardrail over Bois Brule Creek. Project involves bridge R0250.											Engineering:	64	91	106	0	0	0
Route: RT H												R/W:	0	1	0	0	0	0
Job No.: 5S3229												Construction:	0	0	554	0	0	0
Length: 0.28	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 602	State: 150	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With:			Future Cost: 0	Estimate Total: 816														

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cole	Pavement resurfacing and add rumblestripes from Rte. B to Rte. 50 and on Rte. E from		Engineering:	70	637	0	0	0	0			
Route: RT M	Rte. 54 to Rte. B. \$326,000 Open Container funds.		R/W:	0	10	0	0	0	0			
Job No.: 5S3230			Construction:	0	3,140	0	0	0	0			
Length: 417.68	MPO: Y		FFOS:	0	326	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 3,030 State: 757 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: Let With:		Future Cost: 0 Estimate Total: 3,857										
County: Cole	Pavement and guardrail improvements from Lookout Trail in Centertown to Rte. C.		Engineering:	0	5	54	0	0	0			
Route: RT U	Includes Rte. Y from Rte. M in Taos to Big Meadows Road, Rte. W from Rte. B in		R/W:	0	0	0	0	0	0			
Job No.: 5S3386	Wardsville to the end of state maintenance and Rte. J from Rte. 50 to the end of state		Construction:	0	0	616	0	0	0			
Length: 19.57	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 540 State: 135 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:		Future Cost: 0 Estimate Total: 675										
County: Cooper	Pavement resurfacing and add rumblestripes from I-70 to Rte. 50.		Engineering:	250	691	0	0	0	0			
Route: MO 135			R/W:	0	10	0	0	0	0			
Job No.: 5P3237			Construction:	0	4,834	0	0	0	0			
Length: 26.20	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 4,428 State: 1,107 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3389		Future Cost: 0 Estimate Total: 5,785										
County: Cooper	Bridge improvements over Missouri River in Boonville. Project involves bridge A4574.		Engineering:	2	80	125	0	0	0			
Route: US 40			R/W:	0	0	0	0	0	0			
Job No.: 5P3338			Construction:	0	0	1,429	0	0	0			
Length: 0.58	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 1,307 State: 327 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0 Estimate Total: 1,636										
County: Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway		Engineering:	0	23	0	0	0	0			
Route: IS 70	Counties.		R/W:	0	0	0	0	0	0			
Job No.: 0I30051			Construction:	0	250	0	0	0	0			
Length: 78.02	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge		AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0 Estimate Total: 273										

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	23	0	0	0	0			
Route: IS 70						R/W:	0	0	0	0	0	0			
Job No.: 013005Z						Construction:	0	250	0	0	0	0			
Length: 78.02	MPO: Y					FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245	State: 28	Local: 0			Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 273													
County: Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	40	0	0	0	0			
Route: IS 70						R/W:	0	0	0	0	0	0			
Job No.: 013006I						Construction:	0	500	0	0	0	0			
Length: 78.02	MPO: Y					FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 485	State: 55	Local: 0			Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 540													
County: Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	23	0	0	0	0			
Route: IS 70						R/W:	0	0	0	0	0	0			
Job No.: 013006Z						Construction:	0	250	0	0	0	0			
Length: 78.02	MPO: Y					FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245	State: 28	Local: 0			Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 273													
County: Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	0	23	0	0	0			
Route: IS 70						R/W:	0	0	0	0	0	0			
Job No.: 013007I						Construction:	0	0	258	0	0	0			
Length: 78.02	MPO: Y					FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 252	State: 29	Local: 0			Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 281													
County: Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	0	23	0	0	0			
Route: IS 70						R/W:	0	0	0	0	0	0			
Job No.: 013007Z						Construction:	0	0	258	0	0	0			
Length: 78.02	MPO: Y					FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 252	State: 29	Local: 0			Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 281													

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cooper	Bridge rehabilitation and painting over Missouri River near Rocheport. Project involves					Engineering:	1,376	4,870	0	0	0
Route: IS 70	bridge L0962.					R/W:	0	0	0	0	0
Job No.: 513000						Construction:	0	18,300	0	0	0
Length: 0.59	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 20,853 State: 2,317 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 24,546										
County: Cooper	Pavement improvements from Saline County line to 0.4 mile west of Boone County line.					Engineering:	98	5	70	1,378	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 513252						Construction:	0	0	0	18,988	0
Length: 27.58	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 18,396 State: 2,045 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 20,539										
County: Cooper	Bridge improvements over Chouteau Creek. Project involves bridge A5118 and A5119.					Engineering:	0	5	5	25	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 513400						Construction:	0	0	0	273	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 246 State: 62 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 308										
County: Cooper	Pavement repair at various locations from Saline County line to Montgomery County line.					Engineering:	0	60	360	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 513423						Construction:	0	0	3,367	0	0
Length: 78.03	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,408 State: 379 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,787										
County: Cooper	Pavement resurfacing from Rte. 87 to the end of state maintenance.					Engineering:	0	56	0	0	0
Route: MO 98						R/W:	0	0	0	0	0
Job No.: 553389						Construction:	0	576	0	0	0
Length: 8.38	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 506 State: 126 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #:	Let With: 5P3237 Future Cost: 0 Estimate Total: 632										

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cooper	Pavement preservation treatment from Rte. U to Rte. 50 in Tipton, in Howard County on											Engineering:	25	8	97	0	0	0
Route: RT B	Rte. W from Rte. A to Rte. 240 and Rte. EE from Rte. A to Rte. J.											R/W:	0	1	0	0	0	0
Job No.: 5S3316												Construction:	0	0	1,190	0	0	0
Length: 36.34	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,037 State: 259 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,321																
County: Cooper	Bridge replacement over Flat Creek. Project involves bridge P0227.											Engineering:	100	167	0	0	0	0
Route: RT DD												R/W:	0	1	0	0	0	0
Job No.: 5S3260												Construction:	0	840	0	0	0	0
Length: 0.15	MPO: N	Fed: 807 State: 201 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Future Cost: 0 Estimate Total: 1,108																
TIP #: 	Let With: 5S3251																	
County: Cooper	Bridge rehabilitation over Blackwater River. Project involves bridge A1382.											Engineering:	60	149	0	0	0	0
Route: RT K												R/W:	0	1	0	0	0	0
Job No.: 5S3251												Construction:	0	939	0	0	0	0
Length: 0.10	MPO: N	Fed: 871 State: 218 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Future Cost: 0 Estimate Total: 1,149																
TIP #: 	Let With: 5S3260																	
County: Crawford	Pavement preservation treatment from Rte. 68 to Rte. 49.											Engineering:	5	62	0	0	0	0
Route: MO 19												R/W:	0	0	0	0	0	0
Job No.: 5S3278												Construction:	0	643	0	0	0	0
Length: 23.32	MPO: N	AC-State: 564 State: 141 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Future Cost: 0 Estimate Total: 710																
TIP #: 	Let With: 5S3383																	
County: Crawford	Bridge replacement over Dry Fork Creek. Project involves bridge S0421.											Engineering:	100	175	0	0	0	0
Route: MO 49												R/W:	0	15	0	0	0	0
Job No.: 5P3241												Construction:	0	868	0	0	0	0
Length: 0.04	MPO: N	Fed: 0 State: 1,058 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: State										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Future Cost: 0 Estimate Total: 1,158																
TIP #: 	Let With: 																	

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Crawford	Pavement improvements from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line, and Rte. KK in Phelps County from Rte. 8 to the Crawford County line.				Engineering:	0	1	21	158	0	0
Route:	RT BB					R/W:	0	0	10	0	0	0
Job No.:	5S3394					Construction:	0	0	0	1,822	0	0
Length:	17.71	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,610	State:	402	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 5S3340	Future Cost:	0	Estimate Total:	2,012							
County:	Crawford	Bridge improvements over Little Bourbeuse River. Project involves bridge S0364.				Engineering:	55	110	214	0	0	0
Route:	RT C					R/W:	0	20	0	0	0	0
Job No.:	5S3265					Construction:	0	0	899	0	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	994	State:	249	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,298							
County:	Crawford	Pavement improvements from Rte. 19 to I-44. Includes adding rumblestrips from Rte. P to I-44.				Engineering:	1	1	28	148	0	0
Route:	RT C					R/W:	0	0	21	0	0	0
Job No.:	5S3346					Construction:	0	0	0	1,865	0	0
Length:	12.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,650	State:	413	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,064							
County:	Crawford	Bridge rehabilitation over Brush Creek. Project involves bridge R0275.				Engineering:	56	152	0	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0	0
Job No.:	5S3289					Construction:	0	686	0	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	838	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	894							
County:	Crawford	Pavement improvements from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and Rte. 68 from Rte. 63 to 0.5 mile west of I-44.				Engineering:	3	1	5	69	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	5P3347					Construction:	0	0	0	728	0	0
Length:	29.89	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	642	State:	161	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	806							

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Crawford	Pavement improvements and add rumblestrips from Rte. J to Rte. 185.											Engineering:	0	70	697	0	0	0
Route: RT N												R/W:	0	20	0	0	0	0
Job No.: 5S3395												Construction:	0	0	3,523	0	0	0
Length: 18.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,447 State: 863 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #: Let With: 5S3290	Future Cost: 0 Estimate Total: 4,310																	
County: Crawford	Pavement improvements from I-44 to end of state maintenance and on Rte. FF from I-44 to end of state maintenance.											Engineering:	2	1	5	59	0	0
Route: RT WW												R/W:	0	0	0	0	0	0
Job No.: 5S3340												Construction:	0	0	0	702	0	0
Length: 8.56	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 614 State: 153 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: Let With: 5S3394	Future Cost: 0 Estimate Total: 769																	
County: Dent	Pavement improvements from Rte. 32 to Rte. E.											Engineering:	5	4	36	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 5S3277												Construction:	0	0	435	0	0	0
Length: 6.89	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 380 State: 95 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With: 5S3393, 5P3236	Future Cost: 0 Estimate Total: 480																	
County: Dent	Bridge replacement over Norman Creek. Project involves bridge P0290.											Engineering:	13	50	123	0	0	0
Route: RT FF												R/W:	0	10	0	0	0	0
Job No.: 5S3281												Construction:	0	0	594	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 621 State: 156 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 790																	
County: Gasconade	Bridge improvements over Gasconade River. Project involves bridges A4735, A1411 and A2550.											Engineering:	202	40	80	222	0	0
Route: MO 100												R/W:	0	0	0	0	0	0
Job No.: 5S3284												Construction:	0	0	0	2,454	0	0
Length: 0.59	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,237 State: 559 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,998																	

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING							
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Gasconade	Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann.											Engineering:	6	45	0	0	0	0	
Route: MO 19												R/W:	0	0	0	0	0	0	
Job No.: 5P3293												Construction:	0	465	0	0	0	0	
Length: 666.15	MPO: N										FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 408	State: 102	Local: 0								Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0				Estimate Total: 516													
County: Gasconade	Pavement improvements and upgrade guardrail from Missouri River bridge to 0.1 mile south of Rte. H and on Rte. 100 from Rte. 19 to 0.3 mile east of Reserve Street.											Engineering:	0	12	88	0	0	0	
Route: MO 19												R/W:	0	10	0	0	0	0	
Job No.: 5P3387												Construction:	0	0	1,063	0	0	0	
Length: 1.90	MPO: N										FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 938	State: 235	Local: 0								Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0				Estimate Total: 1,173													
County: Gasconade	Bridge replacement over Third Creek. Project involves bridge X0525.											Engineering:	275	305	0	0	0	0	
Route: RT A												R/W:	0	10	0	0	0	0	
Job No.: 5S3242												Construction:	0	952	0	0	0	0	
Length: 0.04	MPO: N										FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,014	State: 253	Local: 0								Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 5S3250	Future Cost: 0				Estimate Total: 1,542													
County: Gasconade	Pavement improvements, add guardrail and upgrade sidewalk from Rte. 50 to Rte. 28 and Rte. Y from Rte. A to Rte. 28.											Engineering:	1	7	57	0	0	0	
Route: RT A												R/W:	0	1	0	0	0	0	
Job No.: 5S3351												Construction:	0	0	661	0	0	0	
Length: 21.90	MPO: N										FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 582	State: 144	Local: 0								Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 5S3342	Future Cost: 0				Estimate Total: 727													
County: Gasconade	Pavement improvements and add rumblestrips from Rte. 28 to Rte. 68. \$1,773,000 Open Container funds.											Engineering:	0	230	583	0	0	0	
Route: RT B												R/W:	0	10	0	0	0	0	
Job No.: 5S3384												Construction:	0	0	4,252	0	0	0	
Length: 22.37	MPO: N										FFOS:	0	0	1,773	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 4,060	State: 1,015	Local: 0								Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0				Estimate Total: 5,075													

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Gasconade	Bridge improvements over First Creek. Project involves bridge X0417.											Engineering:	132	25	115	0	0	0
Route: RT J												R/W:	0	10	0	0	0	0
Job No.: 5S3176												Construction:	0	0	712	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 690 State: 172 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 994																
County: Gasconade	Pavement and ADA Transition Plan improvements and upgrade guardrail from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.											Engineering:	1	7	58	0	0	0
Route: RT T												R/W:	0	4	0	0	0	0
Job No.: 5S3342												Construction:	0	0	676	0	0	0
Length: 17.44	MPO: N	AC-State: 596 State: 149 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2021 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Let With: 5S3351	Future Cost: 0 Estimate Total: 746																
TIP #:																		
County: Howard	Bridge improvements over Moniteau Creek in Rocheport. Project involves bridge K0857.											Engineering:	2	50	151	347	0	0
Route: SP 240												R/W:	0	0	10	0	0	0
Job No.: 5S3359												Construction:	0	0	0	1,612	0	0
Length: 0.04	MPO: N	Fed: 1,736 State: 434 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2022 Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Let With: 5S3330	Future Cost: 0 Estimate Total: 2,172																
TIP #:																		
County: Howard	Bridge improvements over Katy Trail and Salt Creek. Project involves bridge K0936.											Engineering:	2	50	152	927	0	0
Route: US 40												R/W:	0	0	10	0	0	0
Job No.: 5S3330												Construction:	0	0	0	3,307	0	0
Length: 0.11	MPO: N	Fed: 3,557 State: 889 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2022 Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Let With: 5S3359	Future Cost: 0 Estimate Total: 4,448																
TIP #:																		
County: Howard	Bridge rehabilitation over Prairie Creek. Project involves bridge A1864.											Engineering:	30	80	0	0	0	0
Route: RT EE												R/W:	0	2	0	0	0	0
Job No.: 5S3248												Construction:	0	528	0	0	0	0
Length: 0.10	MPO: N	Fed: 489 State: 121 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Let With:	Future Cost: 0 Estimate Total: 640																
TIP #:																		

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District Central

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Howard Route: RT Z Job No.: 5S3238 Length: 0.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Anticipated Fed Cat: Future Cost: 0 Estimate Total: 720	Bridge replacement over Bartlett Creek. Project involves bridge P0170.					Engineering: 40 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	134 1 545 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Laclede Route: MO 32 Job No.: 5P3332 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2022 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 959	Bridge replacement over Mill Creek. Project involves bridge T0672.					Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	102 10 0 0 0	133 0 704 0 0	0 0 0 0 0	
County: Laclede Route: IS 44 Job No.: 0I3006Q Length: 112.21 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #: Awd Date: Spring 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 380	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	30 0 350 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Laclede Route: IS 44 Job No.: 0I3006R Length: 112.21 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #: Awd Date: Spring 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 166	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	16 0 150 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Laclede Route: IS 44 Job No.: 0I3007Q Length: 112.21 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #: Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 391	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	30 0 361 0 0	0 0 0 0 0	0 0 0 0 0	

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.											Engineering:	0	0	16	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 013007R												Construction:	0	0	155	0	0	0
Length: 112.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 153	State: 18	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 171														
County: Laclede	Pavement resurfacing from Webster County line to Pulaski County line.											Engineering:	100	1,252	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513211												Construction:	0	15,420	0	0	0	0
Length: 33.39	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 15,005	State: 1,667	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 16,772														
County: Laclede	Safety improvements for wrong way countermeasures at various ramp locations.											Engineering:	10	67	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513302												Construction:	0	558	0	0	0	0
Length: 112.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 562	State: 63	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 20	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 635														
County: Laclede	Bridge rehabilitation over Gasconade Overflow. Project involves bridge L0753.											Engineering:	5	6	78	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513324												Construction:	0	0	325	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 367	State: 42	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 414														
County: Laclede	Pavement repair from Laclede County line to Crawford County line.											Engineering:	0	506	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513424												Construction:	0	3,850	0	0	0	0
Length: 112.22	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,485	State: 871	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 4,356														

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Laclede	Bridge removal over Gasconade River. Project involves bridge G0245.											Engineering:	6	50	0	0	0	0
Route: OR 44												R/W:	0	0	0	0	0	0
Job No.: 5S3322												Construction:	0	180	0	0	0	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 184 State: 46 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 236																
County: Laclede	Pavement resurfacing from Rte. 64 to Rte. 32 and Rte. 64 at Rte. 5.											Engineering:	2	7	95	0	0	0
Route: MO 5												R/W:	0	1	0	0	0	0
Job No.: 5P3323												Construction:	0	0	1,086	0	0	0
Length: 2.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 952 State: 237 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,191																
County: Laclede	Pavement resurfacing from 0.8 mile south of the Camden County line to 0.2 mile north of Lebanon.											Engineering:	0	100	551	0	0	0
Route: MO 5												R/W:	0	0	0	0	0	0
Job No.: 5P3379												Construction:	0	0	7,030	0	0	0
Length: 11.56	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 6,145 State: 1,536 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 7,681																
County: Laclede	Pavement preservation treatment from Rte. 64A to Rte. 5, Rte. 64A from Rte. 64 to end of state maintenance and Rte. 32 from Springfield Road in Lebanon to Rte. P in Dallas County.											Engineering:	22	87	0	0	0	0
Route: MO 64												R/W:	0	0	0	0	0	0
Job No.: 5P3291												Construction:	0	895	0	0	0	0
Length: 26.94	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 785 State: 197 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 5L20BEN	Future Cost: 0 Estimate Total: 1,004																
County: Laclede	Pavement preservation treatment from Rte. 64 to the end of state maintenance, Rte. WW from Rte. AA to the end of state maintenance and Rte. PP from Rte. C to Rte. J.											Engineering:	10	5	44	0	0	0
Route: RT AA												R/W:	0	0	0	0	0	0
Job No.: 5S3331												Construction:	0	0	518	0	0	0
Length: 15.62	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 453 State: 114 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 577																

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District Central

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Maries	Bridge improvements over Gasconade River. Project involves bridges A3760 and A3878.											Engineering:	0	26	205	0	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 5P3399												Construction:	0	0	769	0	0	0
Length: 0.37	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 800 State: 200 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,000																
County: Maries	Bridge improvements over Rogers Creek. Project involves bridge A2002.											Engineering:	55	18	60	0	0	0
Route: RT N												R/W:	0	5	0	0	0	0
Job No.: 5S3282												Construction:	0	0	394	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 381 State: 96 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 532																
County: Miller	Pavement preservation treatment from Rte. 52 to Rte. 42. Includes Rte. 52 from Rte. 54 to Rte. 17 and Rte. 52 from Rte. Y to Bus. 54.											Engineering:	1	1	6	55	0	0
Route: MO 17												R/W:	0	0	0	0	0	0
Job No.: 5P3326												Construction:	0	0	0	683	0	0
Length: 24.49	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 596 State: 149 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 746																
County: Miller	Pavement improvements and add rumblestrips from Rte. 17 to East Osage Beach Parkway, East Osage Beach Parkway from Rte. 42 to end of state maintenance, Rte. 7 from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to Texas Ave. in Richland, and Rte. 52 from Rte. F to Rte. 133.											Engineering:	5	20	452	1,324	0	0
Route: MO 42												R/W:	0	0	31	0	0	0
Job No.: 5P3328												Construction:	0	0	0	10,926	0	0
Length: 64.70	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 10,204 State: 2,549 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 12,758																
County: Miller	Upgrade signals at CC and at Rte. C and CC in Cole County and at Rte. OO and Summit Drive in Callaway County.											Engineering:	0	452	0	0	0	0
Route: MO 52												R/W:	0	5	0	0	0	0
Job No.: 5P3426												Construction:	0	1,234	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,352 State: 339 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,691																

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Miller	Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road.				Engineering:	285	1,838	0	0	0
Route:	US 54	\$1,760,000 Open Container funds and \$115,694 Lake Ozark funds.				R/W:	2,197	0	0	0	0
Job No.:	5P3181					Construction:	0	9,531	0	0	0
Length:	1.20	MPO:	N			FFOS:	1,760	116	0	0	0
Fund Cat:	Flexible & Other			AC-State:	9,096	State:	2,157	Local:	116		
Sec Cat:	System Expansion	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	13,851				
County:	Miller	Intersection safety improvements at various locations in Miller and Cole County.				Engineering:	276	600	1,157	0	0
Route:	US 54					R/W:	0	0	5	0	0
Job No.:	5P3222					Construction:	0	0	5,294	0	0
Length:	29.79	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety			Fed:	6,350	State:	706	Local:	0		
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	7,332				
County:	Miller	Bridge rehabilitation at Bagnell Dam. Project involves bridge L1003.				Engineering:	4	25	630	0	0
Route:	BU 54					R/W:	0	0	0	0	0
Job No.:	5S3239					Construction:	0	0	2,025	0	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,144	State:	536	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,684				
County:	Miller	Bridge rehabilitation over Deane Creek. Project involves bridge A1953.				Engineering:	60	93	0	0	0
Route:	RT C					R/W:	0	0	0	0	0
Job No.:	5S3263					Construction:	0	638	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	731	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With:	5S3262		Future Cost:	0	Estimate Total:	791				
County:	Miller	Pavement resurfacing and add rumblestrips from Rte. 42 to Rte. 133 in Crocker and pavement resurfacing on Rte. T from Rte. 133 to Rte. 17 near Waynesville.				Engineering:	35	880	0	0	0
Route:	RT U					R/W:	0	5	0	0	0
Job No.:	5S3280					Construction:	0	3,629	0	0	0
Length:	25.78	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,611	State:	903	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	4,549				

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Moniteau	Pavement and ADA Transition Plan improvements and add guardrail from 0.1 mile south of Bus. 50 to Rte. 50 in California. Includes pedestrian facility improvements.											Engineering:	2	7	37	0	0	0
Route: MO 87												R/W:	0	10	0	0	0	0
Job No.: 5S3267												Construction:	0	0	466	0	0	0
Length: 1.95	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 416 State: 104 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #: Let With: 5P3272, 5P3199	Future Cost: 0 Estimate Total: 522																	
County: Moniteau	Bridge improvements over Enon Creek. Project involves bridge K0851.											Engineering:	60	1	71	170	0	0
Route: RT A												R/W:	0	0	5	0	0	0
Job No.: 5S3273												Construction:	0	0	0	708	0	0
Length: 0.14	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 764 State: 191 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With: 5S3334	Future Cost: 0 Estimate Total: 1,015																	
County: Moniteau	Bridge replacement over Medlen Creek and bridge rehabilitation over Burris Fork Creek. Project involves bridges A1836 and A1837.											Engineering:	150	249	0	0	0	0
Route: RT CC												R/W:	0	1	0	0	0	0
Job No.: 5S3288												Construction:	0	1,258	0	0	0	0
Length: 0.24	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,508 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,658																	
County: Morgan	Pavement improvements from Rte. 52 to Rte. 5 and from Rte. 50 to Rte. 52. Includes Rte. W from Rte. Y to Bus. 54.											Engineering:	2	2	13	124	0	0
Route: MO 135												R/W:	0	0	0	0	0	0
Job No.: 5P3329												Construction:	0	0	0	1,508	0	0
Length: 47.60	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,317 State: 330 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,649																	
County: Morgan	Pavement improvements from Rte. W to south of Rte. 7.											Engineering:	35	1	1	1	64	583
Route: MO 5												R/W:	0	0	0	0	0	0
Job No.: 5P3044												Construction:	0	0	0	0	0	7,607
Length: 29.47	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,606 State: 1,651 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,292																	

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Morgan	Intersection safety improvements at Rte. 5 west of Tipton.											Engineering:	22	6	182	0	0	0
Route: US 50												R/W:	0	8	0	0	0	0
Job No.: 5P3199												Construction:	0	0	961	0	0	0
Length: 0.60	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 1,040 State: 117 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety																	
TIP #: 5S3267, 5P3272	Let With: 5S3267, 5P3272 Future Cost: 0 Estimate Total: 1,179																	
County: Morgan	Pavement resurfacing from Pettis County line to 0.1 mile west of Bus. 50 West in California.											Engineering:	15	8	374	0	0	0
Route: US 50												R/W:	0	0	0	0	0	0
Job No.: 5P3272												Construction:	0	0	4,851	0	0	0
Length: 23.88	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 4,186 State: 1,047 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP																	
TIP #: 5S3267, 5P3199	Let With: 5S3267, 5P3199 Future Cost: 0 Estimate Total: 5,248																	
County: Morgan	Pavement resurfacing from Rte. 5 to Rte. 135 and Rte. 135 to the end of state maintenance.											Engineering:	2	116	0	0	0	0
Route: RT J												R/W:	0	5	0	0	0	0
Job No.: 5S3327												Construction:	0	613	0	0	0	0
Length: 8.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 587 State: 147 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG																	
TIP #: 5S3327	Let With: 5S3327 Future Cost: 0 Estimate Total: 736																	
County: Morgan	Pavement improvements and add rumblestrips from Rte. 52 to Rte. 135 and from Rte. 135 to the end of state maintenance.											Engineering:	0	1	2	2	102	449
Route: RT T												R/W:	0	0	0	0	11	0
Job No.: 5S3398												Construction:	0	0	0	0	0	3,208
Length: 14.70	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,021 State: 754 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG																	
TIP #: 5S3398	Let With: 5S3398 Future Cost: 0 Estimate Total: 3,775																	
County: Morgan	Pavement resurfacing and add rumblestrips from 1.1 miles south of Rte. 52 in Versailles to Rte. Y in Miller County. \$1,837,000 Open Container funds.											Engineering:	250	658	0	0	0	0
Route: RT W												R/W:	0	10	0	0	0	0
Job No.: 5S3266												Construction:	0	3,177	0	0	0	0
Length: 13.16	MPO: N										FFOS:	0	1,837	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,076 State: 769 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG																	
TIP #: 5S3266	Let With: 5S3266 Future Cost: 0 Estimate Total: 4,095																	

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Osage	Bridge replacement over Shawnee Creek. Project involves bridge L0194.											Engineering:	288	394	0	0	0	0
Route: MO 100												R/W:	0	10	0	0	0	0
Job No.: 5S3243												Construction:	0	733	0	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 909 State: 228 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,425																
County: Osage	Bridge replacement over Deer Creek. Project involves bridge A1822.											Engineering:	51	1	40	132	0	0
Route: MO 100												R/W:	0	0	0	0	0	0
Job No.: 5S3283												Construction:	0	0	0	747	0	0
Length: 0.08	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 737 State: 183 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 971																
County: Osage	Bridge improvement over Cedar Creek. Project involves bridge A1848.											Engineering:	2	3	75	185	0	0
Route: MO 100												R/W:	0	0	0	0	0	0
Job No.: 5S3348												Construction:	0	0	0	882	0	0
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 916 State: 229 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,147																
County: Osage	Bridge improvements over Swan Creek. Project involves bridge A1410.											Engineering:	2	6	21	48	0	0
Route: MO 89												R/W:	0	0	1	0	0	0
Job No.: 5S3344												Construction:	0	0	0	532	0	0
Length: 0.05	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 487 State: 121 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 610																
County: Osage	Pavement improvements and add rumblestrips from Rte. 50 to the end of state maintenance.											Engineering:	0	44	109	0	0	0
Route: RT CC												R/W:	0	10	0	0	0	0
Job No.: 5S3380												Construction:	0	0	802	0	0	0
Length: 4.67	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 773 State: 192 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 965																

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Osage Route: RT D Job No.: 5S3250 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 5S3242	Bridge replacement over Mistaken Creek. Project involves bridge P0586. Fed: 597 State: 148 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 813					Engineering: R/W: Construction: FFOS: Payments:	68 0 0 0 0	177 1 567 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Osage Route: RT N Job No.: 5S3264 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 TIP #: Let With:	Bridge replacement over Contrary Creek. Project involves bridge P0866. Fed: 746 State: 187 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 988					Engineering: R/W: Construction: FFOS: Payments:	55 0 0 0 0	65 10 0 0 0	153 0 705 0 0	0 0 0 0 0	0 0 0 0 0
County: Osage Route: RT P Job No.: 5S3392 Length: 14.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 5M0287, 5S3279	Pavement resurfacing from Rte. 133 to Rte. 63. AC-State: 836 State: 209 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,045					Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	90 0 955 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Osage Route: RT T Job No.: 5S3279 Length: 17.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 5M0287, 5S3392	Pavement resurfacing from Rte. 63 to Rte. P. and from Rte. P to Rte. 42. AC-State: 1,078 State: 269 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,352					Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0	125 10 1,212 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Osage Route: RT U Job No.: 5S3354 Length: 14.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With:	Pavement improvements, add rumblestrips and upgrade pedestrian facilities to comply with the ADA transition plan from Rte. 50 to Rte. E. Pavement improvements and add rumblestrips on Rte. E from Rte. 63 to Rte. 89. AC-State: 2,823 State: 707 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,542					Engineering: R/W: Construction: FFOS: Payments:	12 0 0 0 0	5 0 0 0 0	39 0 0 0 0	103 16 0 0 0	387 0 2,980 0 0

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Phelps	Pavement improvements and add rumblestrips from Rte. 8 to Rte. 19 near Salem.	Engineering:	46	84	395	0	0	0	0	0	0
Route: MO 68	Includes Rte. HH from Rte. 32 to the end of state maintenance.	R/W:	0	40	0	0	0	0	0	0	0
Job No.: 5P3236		Construction:	0	0	4,643	0	0	0	0	0	0
Length: 25.14	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,130 State: 1,032 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3393, 5S3277	Future Cost: 0 Estimate Total: 5,208										
County: Phelps	Pavement improvements from Rte. 63 to Rte. 32, Rte. 19 from Rte. 68 to Rte. 32 and Rte. 32 from Rte. 68 to Craig Industrial Drive in Salem.	Engineering:	0	8	58	483	0	0	0	0	0
Route: MO 72		R/W:	0	0	10	0	0	0	0	0	0
Job No.: 5P3382		Construction:	0	0	0	5,943	0	0	0	0	0
Length: 28.22	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,200 State: 1,302 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,502										
County: Phelps	Bridge improvement over Clear Creek. Project involves bridge S0634.	Engineering:	2	3	70	168	0	0	0	0	0
Route: RT B		R/W:	0	0	10	0	0	0	0	0	0
Job No.: 5S3350		Construction:	0	0	0	801	0	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 841 State: 211 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,054										
County: Phelps	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.	Engineering:	0	0	0	0	0	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3310		Construction:	0	0	0	0	500	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 400 State: 100 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 500										
County: Phelps	Pavement preservation treatment at various routes in Phelps and Dent counties.	Engineering:	0	187	0	0	0	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3383		Construction:	0	1,960	0	0	0	0	0	0	0
Length: 79.63	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,718 State: 429 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3278	Future Cost: 0 Estimate Total: 2,147										

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Phelps	Pavement improvements from Rte. 63 to the end of state maintenance.										Engineering:	0	5	71	0	0	0
Route: RT K											R/W:	0	0	0	0	0	0
Job No.: 5S3393											Construction:	0	0	818	0	0	0
Length: 12.97	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 715	State: 179	Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: Let With: 5S3277, 5P3236			Future Cost: 0	Estimate Total: 894													
County: Phelps	Bridge improvement over I-44. Project involves bridge A1869.										Engineering:	2	3	65	159	0	0
Route: RT U											R/W:	0	0	0	0	0	0
Job No.: 5S3349											Construction:	0	0	0	763	0	0
Length: 0.14	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 791	State: 199	Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #: Let With:			Future Cost: 0	Estimate Total: 992													
County: Pulaski	Bridge improvements over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062.										Engineering:	0	1	19	147	0	0
Route: IS 44											R/W:	0	0	0	0	0	0
Job No.: 5I3381											Construction:	0	0	0	1,195	0	0
Length: 0.23	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,225	State: 137	Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,362													
County: Pulaski	Pavement improvements from Rte. 28 to I-44 and Maries County Rte. V from Rte. 42 to Rte. N										Engineering:	1	5	45	0	0	0
Route: RT D											R/W:	0	0	0	0	0	0
Job No.: 5S3355											Construction:	0	0	614	0	0	0
Length: 16.63	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 531	State: 133	Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG															
TIP #: Let With:			Future Cost: 0	Estimate Total: 665													
County: Pulaski	Bridge improvements over Gasconade River. Project involves bridge A2928.										Engineering:	45	10	92	0	0	0
Route: RT T											R/W:	0	0	0	0	0	0
Job No.: 5S3368											Construction:	0	0	778	0	0	0
Length: 0.30	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 703	State: 177	Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: Let With:			Future Cost: 0	Estimate Total: 925													

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pulaski	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.											Engineering:	1	1	1	1	1	0
Route: RT Y												R/W:	0	0	0	0	0	0
Job No.: 5S3312												Construction:	0	0	0	0	679	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 547 State: 136 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 684																	
County: Pulaski	Pavement improvements and add rumblestrips from I-44 outer road to end of state maintenance, Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance.											Engineering:	1	1	1	1	76	464
Route: RT Y												R/W:	0	0	0	0	22	0
Job No.: 5S3352												Construction:	0	0	0	0	0	2,754
Length: 17.14	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,656 State: 663 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,320																	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	107	0	0	0	0	0
Job No.: 5B0800T												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	107	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 21,995 Local: 0										Payments:	40,393	4,399	4,399	4,399	4,399	4,399
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #: Let With:	Future Cost: 25,001 - 50,000 Estimate Total: 62,495																	
County: Various	On-call work zone enforcement at various locations in the Central District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3313												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 58	State: 6 Local: 0										Payments:	0	63	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: Let With:	Future Cost: 0 Estimate Total: 64																	
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.											Engineering:	0	55	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3404												Construction:	0	750	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 644 State: 161 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 805																	

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District Central

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 5P3405 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 20 TIP #: Let With: Future Cost: 0 Estimate Total: 644	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.						Engineering: 0	44	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	600	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3406 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: N/A TIP #: Let With: Future Cost: 0 Estimate Total: 64	On-call work zone enforcement at various locations in the Central District.						Engineering: 0	0	1	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	63	0	0	0
County: Various Route: Various Job No.: 5P3407 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: N/A TIP #: Let With: Future Cost: 0 Estimate Total: 64	On-call work zone enforcement at various locations in the Central District.						Engineering: 0	0	0	1	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	63	0	0
County: Various Route: Various Job No.: 5S3369 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Winter 20 TIP #: Let With: Future Cost: 0 Estimate Total: 13,600	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the Central District. \$7,130,000 Statewide Transportation Alternatives funds. Potential Design-Build project.						Engineering: 309	2,192	0	0	0	0
							R/W: 0	411	0	0	0	0
							Construction: 0	10,688	0	0	0	0
							FFOS: 0	7,130	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Washington Route: MO 47 Job No.: 5P3343 Length: 11.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: Let With: 5S3345 Future Cost: 0 Estimate Total: 553	Pavement improvements from the Franklin County line to Rte. 21.						Engineering: 3	2	38	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	510	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Washington	Pavement improvements from Rte. 21 to St. Francois County line.					Engineering:	1	1	22	0	0	0				
Route: MO 47						R/W:	0	0	0	0	0	0				
Job No.: 5S3345						Construction:	0	0	283	0	0	0				
Length: 8.51	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 245	State: 61	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG														
TIP #: Let With: 5P3343	Future Cost: 0		Estimate Total: 307													
County: Washington	Fiber interconnect from Rte. P to Rte. O/U and on Rte. 21 from Rte. E to Memorial Drive in Potosi, includes signal upgrades and eastbound and westbound right turn lanes from Rte. 8 to Rte. O/U.					Engineering:	0	410	0	0	0	0				
Route: MO 8						R/W:	0	30	0	0	0	0				
Job No.: 5P3425						Construction:	0	1,303	0	0	0	0				
Length: 4.08	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,394	State: 349	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: STBG														
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,743													
County: Washington	Pavement improvements from Rte. 185 to Rte. 47, Rte. EE from Rte. 185 to the end of state maintenance, Rte. M from Rte. 21 to Rte. 8 and Rte. CC from Rte. 21 to the end of state maintenance.					Engineering:	2	12	80	0	0	0				
Route: RT A						R/W:	0	10	0	0	0	0				
Job No.: 5S3353						Construction:	0	0	1,119	0	0	0				
Length: 33.56	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 977	State: 244	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG														
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,223													
County: Washington	Bridge replacement over Fourche-A-Renault. Project involves bridge N0767.					Engineering:	123	208	0	0	0	0				
Route: RT AA						R/W:	0	10	0	0	0	0				
Job No.: 5S3240						Construction:	0	1,044	0	0	0	0				
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 1,009	State: 253	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP														
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,385													
County: Washington	Pavement improvements and add rumblestrips from Rte. 8 to Rte. CC and on Rte. H from Rte. 47 to Rte. WW.					Engineering:	28	55	222	0	0	0				
Route: RT E						R/W:	0	30	0	0	0	0				
Job No.: 5S3290						Construction:	0	0	2,932	0	0	0				
Length: 16.95	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 2,592	State: 647	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG														
TIP #: Let With: 5S3395	Future Cost: 0		Estimate Total: 3,267													

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Washington	Pavement improvements from 0.1 mile south of Coleman Avenue to the end of state maintenance.												Engineering:	0	1	4	45	0	0
Route: RT F													R/W:	0	0	0	0	0	0
Job No.: 5S3396													Construction:	0	0	0	639	0	0
Length: 8.30	MPO: N												FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 551	State: 138	Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay			Awd Date: 2022	Anticipated Fed Cat: STBG															
TIP #: Let With: 5S3356					Future Cost: 0	Estimate Total: 689													
County: Washington	Pavement improvements and add rumblestrips from Rte. 8 to Rte. C and Rte. O from Rte. 8 to the end of state maintenance.												Engineering:	3	1	104	599	0	0
Route: RT P													R/W:	0	0	21	0	0	0
Job No.: 5S3356													Construction:	0	0	0	2,833	0	0
Length: 16.62	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,846	State: 712	Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay			Awd Date: 2022	Anticipated Fed Cat: STBG															
TIP #: Let With: 5S3396					Future Cost: 0	Estimate Total: 3,561													
County: Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. M.												Engineering:	0	49	163	0	0	0
Route: RT U													R/W:	0	20	0	0	0	0
Job No.: 5S3385													Construction:	0	0	2,076	0	0	0
Length: 9.91	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,846	State: 462	Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay			Awd Date: Summer 20	Anticipated Fed Cat: STBG															
TIP #: Let With:					Future Cost: 0	Estimate Total: 2,308													

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Central

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	1,867	10,908	3,073	2,104	0	0
Total R/W:	2,304	1,410	174	16	33	0
Total Construction:	0	115,018	100,106	86,826	4,159	15,792
Paybacks:	40,393	5,386	4,462	4,462	4,399	4,399
Sub-Total:	42,697	121,814	104,742	91,304	8,591	20,191
Total Engineering:	6,910	24,870	14,612	9,599	645	1,668
Grand Total:	49,607	146,684	119,354	100,903	9,236	21,859

	2020	2021	2022	2023	2024
State	35,397	23,901	21,526	5,366	7,892
AC-State	37,197	36,060	42,712	3,858	12,051
Local	116	927	0	0	0
Sub-total State	72,710	60,888	64,238	9,224	19,943

Federal					
Sub-total Federal	73,974	58,466	36,665	12	1,916
Grand Total	146,684	119,354	100,903	9,236	21,859

Project Count: 148

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 1

District Central

Dollars in Thousands

District Program Summary

Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	20.050	1.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	14.510	1.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	20.050	1.030	0.000	0.000	0.000
Safety - Available	2.912	3.835	3.561	3.561	3.561
Safety - FFOS	1.499	1.300	0.000	0.000	0.000
Safety - Fund Transfers	-8.932	-8.035	-6.513	-1.633	-2.994
Safety - Carryover	-9.473	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.007	-0.084	0.092	0.242	0.000
Safety - Total Available	-13.987	-2.984	-2.860	2.170	0.567
Safety - Programmed	1.570	14.071	0.063	0.000	0.000
Taking Care Of System - Available	31.685	31.861	74.155	76.379	78.671
Taking Care Of System - FFOS	9.293	1.773	2.104	0.000	0.000
Taking Care Of System - Fund Transfers	16.938	14.182	7.091	1.633	3.098
Taking Care Of System - Carryover	1.412	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	9.400	-1.271	-0.197	-1.999	0.000
Taking Care Of System - Total Available	68.728	46.545	83.153	76.013	81.769
Taking Care Of System - Programmed	90.105	89.643	91.237	8.091	20.191
Flexible & Other - Available					
Flexible & Other - FFOS	0.116	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	9.415	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	33.169	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	9.531	0.000	0.000	0.500	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.558	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.558	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.558	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2021 - 2024

Two percent construction contingency applied to construction.

**District Program Summary
Central**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	87.443	44.561	80.293	78.183	82.336
Total Flexible Funds Available	33.612	53.668	20.786	18.418	0.078
Adjustments	9.407	-1.355	-0.105	-1.757	0.000
Carryovers	-5.498				
Total Available by SFY	121.055	98.229	101.079	96.601	82.414
Total Programmed by SFY	121.814	104.744	91.300	8.591	20.191

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*Note: Three percent inflation compounded annually applied to program years 2021 - 2024
Two percent construction contingency applied to construction.*