

MoDOT's Central District

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

County:	XX						Engineering:	99		9	0	0	0	0	0
Route:	XX						R/W:	0		0	99	0	0	0	0
Job No.:							Construction:	0		0	0	999	0	0	0
Length:	MPO:	Fed:	State:	Local:											
Fund Cat:															
Sec Cat:	Award Date	Anticipated Fed Cat:				FFOS:	0		0	0	99	0	0	0	0
TIP#:	Let With:	Future Cost:				Payments:	0		99	0	0	0	0	0	0
							Estimate Total:								

Dollars funded from other sources.

- Dollars for construction, utilities and contingency.

- Dollars for right-of-way (land acquisition).

- Dollars to be paid back for accelerating the project or payments to others.

- Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

***Primary Funding Category:**

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

****Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety



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Transportation Planning

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Benton Route: MO 7 Job No.: 5P3325 Length: 17.66 MPO: N Fund Cat: Taking Care Of System												

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Dollars in Thousands



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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Boone	Bridge improvement over Perche Creek. Project involves bridge A0095 and G0519.						Engineering:	0	62	150	474	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 5I3366							Construction:	0	0	0	2,712	0	0
Length: 0.01	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,059 State: 339 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,398											
County: Boone	Bridge improvements over Little Cedar Creek. Project involves bridge N0974.						Engineering:	50	20	32	58	0	0
Route: OR 70							R/W:	0	0	10	0	0	0
Job No.: 5S3253							Construction:	0	0	0	923	0	0
Length: 0.09	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 834 State: 209 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,093											
County: Boone	Pavement improvements from I-70 to Rte. 63.						Engineering:	0	25	100	340	0	0
Route: MO 740							R/W:	0	0	0	0	0	0
Job No.: 5S3318							Construction:	0	0	0	3,738	0	0
Length: 6.37	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,362 State: 841 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,203											
County: Boone	Bridge improvements over Hinkson Creek. Project involves bridge N0852.						Engineering:	10	20	93	0	0	0
Route: RT HH							R/W:	0	0	0	0	0	0
Job No.: 5S3249							Construction:	0	0	570	0	0	0
Length: 0.06	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 546 State: 137 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 693											
County: Boone	Pavement resurfacing and upgrade pedestrian facilities for ADA Transition Plan from Rte. Y to Rte. DD. Includes Rte. B and Rte. 124 in Hallsville. \$241,000 Statewide Transportation Alternatives funds.						Engineering:	5	648	0	0	0	0
Route: RT M							R/W:	0	10	0	0	0	0
Job No.: 5S3232							Construction:	0	1,629	0	0	0	0
Length: 2.23	MPO: N							FFOS:	0	241	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,830 State: 457 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 19	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,292											

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Dollars in Thousands



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Transportation Planning

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Boone	Payment to Columbia for pavement and shoulder improvements from Mexico Gravel Road to Clark Lane in Columbia.						Engineering:	0	1	0	0	0	0
Route: RT PP							R/W:	0	0	0	0	0	0
Job No.: 5S3227							Construction:	0	1,800	0	0	0	0
Length: 1.52	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 0 State: 1,801 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,801											
County: Boone	Pavement preservation treatment, add shoulders and rumblestrips from Rte. M to Rte. J and Rte. F, J, MM and NN in Callaway County. Includes Rte. 163 from Rte. K to Rte. H and Rte. N and WW in Boone County.						Engineering:	49	1,097	0	0	0	0
Route: RT Y							R/W:	5	0	0	0	0	0
Job No.: 5S3257							Construction:	0	4,597	0	0	0	0
Length: 75.88	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,556 State: 1,138 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,748											
County: Callaway	Pavement resurfacing on eastbound and westbound lanes from the bridge over Cedar Creek to east of Rte. 54.						Engineering:	24	2	5	479	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 5I3137							Construction:	0	0	0	6,375	0	0
Length: 11.50	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,174 State: 687 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,885											
County: Callaway	Bridge improvements over Auxvasse Creek, east of Kingdom City. Project involves bridge A0096.						Engineering:	0	26	100	209	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 5I3365							Construction:	0	0	0	1,693	0	0
Length: 0.07	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,825 State: 203 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,028											
County: Callaway	Bridge improvements over Rte. 54. Includes bridge improvements on Rte. 94 over Little Tavern Creek in Callaway County and West Main over Rte. 54/Rte. 63 in Cole County. Project involves bridges A3451, A4265 and A4662.						Engineering:	24	88	198	0	0	0
Route: RT AE							R/W:	0	0	0	0	0	0
Job No.: 5S3261							Construction:	0	0	1,179	0	0	0
Length: 0.12	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,172 State: 293 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,489											

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Dollars in Thousands



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										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Callaway	Pavement resurfacing from Rte. 54 to Rte. AA.									Engineering:	10	1	58	0	0	0
Route: RT BB										R/W:	0	0	0	0	0	0
Job No.: 5S3245										Construction:	0	0	829	0	0	0
Length: 12.57	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 711	State: 177	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 898												
County: Callaway	Bridge improvements over I-70. Project involves bridge A0027.									Engineering:	50	50	300	0	0	0
Route: RT D										R/W:	0	0	0	0	0	0
Job No.: 5S3234										Construction:	0	0	1,294	0	0	0
Length: 0.10	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,315	State: 329	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,694												
County: Callaway	Pavement improvement from I-70 to Rte. 94. \$1,773,000 Statewide Open Container funds.									Engineering:	0	25	150	567	0	0
Route: RT D										R/W:	0	0	0	0	0	0
Job No.: 5S3317										Construction:	0	0	0	3,261	0	0
Length: 18.36	MPO: N								FFOS:	0	0	0	1,773	0	0	
Fund Cat: Taking Care Of System			Fed: 3,203	State: 800	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 4,003												
County: Callaway	Bridge replacement over Auxvasse Creek. Project involves bridge R0607.									Engineering:	110	217	0	0	0	0
Route: RT M										R/W:	0	10	0	0	0	0
Job No.: 5S3177										Construction:	0	797	0	0	0	0
Length: 0.09	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 820	State: 204	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,134												
County: Callaway	Pavement resurfacing, add shoulders and rumblestrips from 0.2 mile east of Rte. C at Fulton to Rte. D.									Engineering:	100	881	0	0	0	0
Route: RT O										R/W:	0	5	0	0	0	0
Job No.: 5S3231										Construction:	0	3,963	0	0	0	0
Length: 15.32	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 3,880	State: 969	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 4,949												

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District Central

Dollars in Thousands



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													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Callaway	Pavement improvements from Rte. O to Rte. JJ and on Rte. JJ from Rte. Z to Rte. UU.												Engineering:	0	3	2	97	0	0
Route: RT UU													R/W:	0	0	0	0	0	0
Job No.: 5S3324													Construction:	0	0	0	1,465	0	0
Length: 12.89	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,254 State: 313 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,567																	
County: Camden	Guard cable and add J-turns from Camdenton to west of Rte. KK.												Engineering:	80	586	0	0	0	0
Route: US 54													R/W:	0	10	0	0	0	0
Job No.: 5P3246													Construction:	0	2,620	0	0	0	0
Length: 6.30	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 2,894 State: 322 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Fall 18	Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,296																	
County: Camden	Bridge improvements over the Lake of the Ozarks. Project involves bridge J0832.												Engineering:	5	5	65	154	0	0
Route: US 54													R/W:	0	0	0	0	0	0
Job No.: 5P3270													Construction:	0	0	0	899	0	0
Length: 0.56	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 898 State: 225 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,128																	
County: Camden	Pavement improvements and improve shoulders and rumblestrips from Maritime Road to US 54 and on Rte. J from MO 7 to US 54.												Engineering:	0	5	5	166	750	0
Route: RT AA													R/W:	0	0	0	11	0	0
Job No.: 5S3336													Construction:	0	0	0	0	4,088	0
Length: 16.50	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,020 State: 1,005 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,025																	
County: Camden	Bridge replacement over Minnow Brook Creek. Project involves bridge A1905.												Engineering:	10	293	285	0	0	0
Route: RT D													R/W:	0	10	0	0	0	0
Job No.: 5S3262													Construction:	0	0	1,042	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,304 State: 326 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,640																	

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Dollars in Thousands



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						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Camden	Bridge improvements over Niangua and Rainwater Branch 3.6 miles south of Rte. 7.					Engineering:	592	617	0	0	0
Route: RT J	Project involves bridges S0391 and S0392.					R/W:	164	0	0	0	0
Job No.: 5S0276						Construction:	0	3,138	0	0	0
Length: 0.70	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,004 State: 751 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 4,511										
County: Camden	Pavement improvements from Rte. T/H to Rte. F in Sleeper, on Rte. AA from MO 64 to					Engineering:	0	10	37	377	0
Route: RT JJ	Kinfolk Road and on Rte. WW from Rte. AA to Maine Drive.					R/W:	0	0	5	0	0
Job No.: 5S3331						Construction:	0	0	0	2,901	0
Length: 22.73	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,665 State: 665 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,330										
County: Camden	Pavement resurfacing, add shoulders and rumblestrips from Rte. 54 to end of state					Engineering:	10	391	0	0	0
Route: RT KK	maintenance. Includes Bus. 54, Rte. MM, Osage Beach Parkway and Rte. 242 in Camden					R/W:	0	2	0	0	0
Job No.: 5S3271	County and Bus. 54 in Miller County.					Construction:	0	1,798	0	0	0
Length: 6.31	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,753 State: 438 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,201										
County: Cole	Bridge preventative maintenance over the Osage River, 0.3 mile west of the Rte. 63					Engineering:	0	1	1	4	29
Route: US 50	junction. Project involves bridge A5552.					R/W:	0	0	0	0	0
Job No.: 5P2190						Construction:	0	0	0	0	257
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 234 State: 58 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 292										
County: Cole	Pavement improvement from east of West Truman Blvd. to east of Kaylor Bridge Road,					Engineering:	0	10	20	397	0
Route: US 50	all lanes and from east of Rte. M to east of Stoney Gap Road.					R/W:	0	0	0	0	0
Job No.: 5P3333						Construction:	0	0	0	5,865	0
Length: 7.14	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,034 State: 1,258 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 6,292										

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District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Cole	Pavement resurfacing from Big Horn Dr. to W. Truman Blvd, W. Truman Blvd to just west of Hobbs Rd, Bus. 50 W to Rainbow Dr. and intersection of W. Truman and Country Club.	Engineering:	1	57	0	0	0	0	0	0	0
Route: OR 50		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3311		Construction:	0	720	0	0	0	0	0	0	0
Length: 3.31	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 622 State: 155 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3259	Future Cost: 0 Estimate Total: 778										
County: Cole	Pavement resurfacing and guard cable installation on the eastbound and westbound lanes from Rte. E to near Stadium Boulevard in Jefferson City.	Engineering:	45	72	1,214	0	0	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3121		Construction:	0	0	6,168	0	0	0	0	0	0
Length: 11.34	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,964 State: 1,490 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #: 2016-08 Let With: 5P3128	Future Cost: 0 Estimate Total: 7,499										
County: Cole	Pavement resurfacing on the eastbound and westbound lanes from Miller County to Rte. E.	Engineering:	41	11	186	0	0	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3128		Construction:	0	0	2,542	0	0	0	0	0	0
Length: 7.19	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,192 State: 547 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #: Let With: 5P3121	Future Cost: 0 Estimate Total: 2,780										
County: Cole	Bridge rehabilitation over Missouri River. Project involves bridges A4497 and L0550.	Engineering:	0	256	257	650	0	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3337		Construction:	0	0	0	4,561	0	0	0	0	0
Length: 0.31	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,580 State: 1,144 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,724										
County: Cole	Guard cable improvements from Miller County to near Stadium Boulevard in Jefferson City.	Engineering:	0	20	495	0	0	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3371		Construction:	0	0	2,682	0	0	0	0	0	0
Length: 18.53	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,558 State: 639 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,197										

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District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Cole Route: RT A Job No.: 5S3334 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 777	Bridge improvements over Moreau Creek. Project involves bridge R0235.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	5 0 0 0 0	50 0 0 0 0	92 0 625 0 0	0 0 0 0 0					
County: Cole Route: CST DIX RD Job No.: 5P3015 Length: 0.16 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 19 Anticipated Fed Cat: NHPP TIP #: 2013-05 Let With: Future Cost: 0 Estimate Total: 780	Bridge rehabilitation and upgrade ADA and guardrail at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.				Engineering: 32 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	132 0 616 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Cole Route: RT H Job No.: 5S3229 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 857	Bridge improvements over Bois Brule Creek. Project involves bridge R0250.				Engineering: 62 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	20 0 0 0 0	88 0 685 0 0	0 0 0 0 0	0 0 0 0 0					
County: Cole Route: RT M Job No.: 5S3230 Length: 25.54 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,957	Pavement improvements from Rte. B to Rte. 50. Includes Rte. E from Rte. 54 to Rte. B. Also includes Rte. W, Rte. Y and Rte. J.				Engineering: 40 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	57 10 0 0 0	625 0 3,225 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Cooper Route: MO 135 Job No.: 5P3237 Length: 26.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 6,139	Pavement resurfacing, add shoulders and rumblestrips from I-70 to Rte. 50.				Engineering: 50 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	201 10 0 0 0	911 0 4,967 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

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District Central

Dollars in Thousands



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Transportation Planning

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Cooper	Bridge replacement over Petite Saline Creek. Project involves bridge A1831.						Engineering:	158	94	0	0	0	0
Route: MO 179							R/W:	10	0	0	0	0	0
Job No.: 5S3173							Construction:	0	2,380	0	0	0	0
Length: 0.10	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,980 State: 494 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,642												
County: Cooper	Bridge improvements over Missouri River in Boonville. Project involves bridge A4574.						Engineering:	0	2	95	268	0	0
Route: US 40							R/W:	0	0	0	0	0	0
Job No.: 5P3338							Construction:	0	0	0	1,430	0	0
Length: 0.45	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,436 State: 359 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,795												
County: Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.						Engineering:	0	23	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 0I3005I							Construction:	0	250	0	0	0	0
Length: 78.02	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 273												
County: Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.						Engineering:	0	23	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 0I3005Z							Construction:	0	250	0	0	0	0
Length: 78.02	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 273												
County: Cooper	Bridge rehabilitation and painting over the Missouri River near Rocheport. Project involves bridge L0962.						Engineering:	876	1,884	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 5I3000							Construction:	0	12,461	0	0	0	0
Length: 0.40	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Fed: 12,910 State: 1,435 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 15,221												

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District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Cooper Route: IS 70 Job No.: 513303 Length: 78.03 MPO: Y Fund Cat: Safety (Statewide)																

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District Central

Dollars in Thousands



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Transportation Planning

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							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County: Cooper	Bridge replacement over the Lamine River. Project involves bridge G0366.						Engineering:	387	140	0	0	0	0
Route: RT M							R/W:	0	15	0	0	0	0
Job No.: 5S3076							Construction:	0	3,514	0	0	0	0
Length: 0.14	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 2,935 State: 734 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 4,056											
County: Crawford	Pavement improvements from Rte. HH at Cherryville to Rte. 68 near Salem. Includes pavement improvements on Rte. BB from Rte. 8 to the end of state maintenance.						Engineering:	3	2	145	0	0	0
Route: MO 19							R/W:	0	0	0	0	0	0
Job No.: 5S3278							Construction:	0	0	1,702	0	0	0
Length: 28.57	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 1,480 State: 369 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,852											
County: Crawford	Repair slides on eastbound ramp at Rtes. C/J/N/I-44.						Engineering:	0	45	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 5I3362							Construction:	0	194	0	0	0	0
Length: 0.50	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 191 State: 48 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 239											
County: Crawford	Pavement resurfacing from Rte. C in Bourbon to Rte. H, from Old Rte. 66 to Rte. UU and from Rte. UU to East Grand Street in Cuba.						Engineering:	2	62	0	0	0	0
Route: OR 44							R/W:	0	0	0	0	0	0
Job No.: 5S3247							Construction:	0	805	0	0	0	0
Length: 11.95	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 0 State: 867 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: State											
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 869											
County: Crawford	Pavement resurfacing, shoulder and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 19 to Rte. 32 in Iron County, from Rte. 19 near Gasconade County line to Rte. 49 and from Rte. ZZ 0.1 mile east of Springfield Road to Rte. 19.						Engineering:	280	590	0	0	0	0
Route: MO 49							R/W:	18	0	0	0	0	0
Job No.: 5P3214							Construction:	0	6,288	0	0	0	0
Length: 49.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 5,502 State: 1,376 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 7,176											

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County: Crawford	Bridge improvements over Dry Fork Creek. Project involves bridge S0421.						Engineering:	48	57	170	0	0	0	
Route: MO 49							R/W:	0	15	0	0	0	0	
Job No.: 5P3241							Construction:	0	0	894	0	0	0	
Length: 0.05	MPO: N							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 909 State: 227 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP												
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,184													
County: Crawford	Pavement improvements from Rte. 19 to end of state maintenance. Includes Rte. CC from Rte. 19 to Rte. C.						Engineering:	0	1	1	4	38	0	
Route: RT C							R/W:	0	0	0	0	0	0	
Job No.: 5S3346							Construction:	0	0	0	0	422	0	
Length: 15.52	MPO: N							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 373 State: 93 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG												
TIP #: Let With:	Future Cost: 0 Estimate Total: 466													
County: Crawford	Bridge improvements over Brush Creek. Project involves bridge R0275. Project involves bridge R0275.						Engineering:	36	20	96	0	0	0	
Route: RT CC							R/W:	0	0	0	0	0	0	
Job No.: 5S3289							Construction:	0	0	707	0	0	0	
Length: 0.05	MPO: N							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 659 State: 164 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP												
TIP #: Let With:	Future Cost: 0 Estimate Total: 859													
County: Crawford	Pavement improvements from I-44 to end of state maintenance. Includes Rte. FF from I-44 to end of state maintenance.						Engineering:	0	2	2	15	123	0	
Route: RT WW							R/W:	0	0	0	11	0	0	
Job No.: 5S3340							Construction:	0	0	0	0	1,596	0	
Length: 8.56	MPO: Y							FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,400 State: 349 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG												
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,749													
County: Dallas	Pavement resurfacing from Dallas Co. to Rte. 5, from Rte. 32 from Springfield Rd. in Lebanon to Rte. P in Dallas Co. and Rte. 64A from Rte. 64 to end of state maintenance.						Engineering:	2	20	290	0	0	0	
Route: MO 64							R/W:	0	0	0	0	0	0	
Job No.: 5P3291							Construction:	0	0	1,443	0	0	0	
Length: 28.59	MPO: N							FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,402 State: 351 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG												
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,755													

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District Central

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Dent Route: MO 19 Job No.: 5S3341 Length: 18.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 504	Pavement improvements from Rte. 32 in Salem to the intersection of Rte. KK.					Engineering:	0	1	1	4	34	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	464	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Dent Route: RT F Job No.: 5S3277 Length: 10.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 710	Pavement improvements from Rte. 32 to Rte. E in Dent County. Includes pavement improvements on Rte. JJ from Rte. 19 to the end of state maintenance.					Engineering:	3	2	52	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	653	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Dent Route: RT FF Job No.: 5S3281 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 808	Bridge improvements over Normal Creek. Project involves bridge P0290.					Engineering:	10	3	50	123	0	0					
						R/W:	0	0	10	0	0	0					
						Construction:	0	0	0	612	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Gasconade Route: MO 100 Job No.: 5S3284 Length: 0.99 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,512	Bridge rehabilitation over the Gasconade River. Project involves bridges A4735, A3878 on Rte. 50, A1411 on Rte. 89, A2550 on Rte. 42 and A3760 on Rte. 63.					Engineering:	200	2	2	54	334	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	2,920	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Gasconade Route: MO 19 Job No.: 5P3293 Length: 18.92 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 608	Pavement and pedestrian facility improvements from Rte. 50 near Drake to the Missouri River bridge in Hermann.					Engineering:	3	3	39	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	563	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Gasconade Route: RT A Job No.: 5S3242 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,296	Bridge improvements over Third Creek. Project involves bridge X0525.				Engineering: 54 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	63 10 0 0 0	188 0 981 0 0	0 0 0 0 0	0 0 0 0 0						
County: Gasconade Route: RT A Job No.: 5S3351 Length: 21.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 938	Pavement improvement from Rte. 50 to Rte. 28 and Rte. Y from Rte. A to Rte. 28.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	4 1 0 0 0	62 0 870 0 0	0 0 0 0 0						
County: Gasconade Route: RT J Job No.: 5S3176 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,015	Bridge improvements over First Creek. Project involves bridge X0417.				Engineering: 127 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	25 10 0 0 0	115 0 733 0 0	0 0 0 0 0						
County: Gasconade Route: RT T Job No.: 5S3174 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,523	Bridge replacement over the Bourbeuse River. Project involves bridge N0563.				Engineering: 166 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	529 10 1,818 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Gasconade Route: RT T Job No.: 5S3342 Length: 17.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 682	Pavement improvement and ADA Transition Plan improvement from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	2 4 0 0 0	45 0 630 0 0	0 0 0 0 0						

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2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Howard	Bridge replacement over Katy Trail and Salt Creek. Project involves bridge K0936.												Engineering:	0	2	5	5	6	88
Route: US 40													R/W:	0	0	0	0	11	0
Job No.: 5S3330													Construction:	0	0	0	0	0	2,998
Length: 0.15	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 2,493	State: 622	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2023		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 3,115																
County: Howard	Pavement resurfacing and add shoulders with rumblestrips from Glasgow to Rte. 40. Includes Rte. 187 from Rte. 87 to end of state maintenance. Project involves bridges A2719, A4415 and A4636.												Engineering:	100	781	0	0	0	0
Route: MO 87													R/W:	0	5	0	0	0	0
Job No.: 5P3258	A2719, A4415 and A4636.												Construction:	0	3,853	0	0	0	0
Length: 22.23	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 3,711	State: 928	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 4,739																
County: Howard	Bridge improvements over Prairie Creek. Project involves bridge A1864.												Engineering:	10	20	82	0	0	0
Route: RT EE													R/W:	0	0	0	0	0	0
Job No.: 5S3248													Construction:	0	0	522	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 499	State: 125	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 634																
County: Howard	Pavement improvements from MO 240 to Rte. A, on Rte. EE from Rte. A to Rte. J, on Rte. J from MO 124 to IS 70, on Rte. O from IS 70 to Grocery Branch Road and on Rte. UU from Rte. O to IS 70.												Engineering:	0	100	174	881	0	0
Route: RT W													R/W:	0	0	1	0	0	0
Job No.: 5S3319	UU from Rte. O to IS 70.												Construction:	0	0	0	5,079	0	0
Length: 36.85	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 4,988	State: 1,247	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 6,235																
County: Howard	Bridge improvements over Bartlett Creek. Project involves bridge P0170.												Engineering:	20	21	133	0	0	0
Route: RT Z													R/W:	0	1	0	0	0	0
Job No.: 5S3238													Construction:	0	0	561	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 573	State: 143	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 736																

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Laclede Route: MO 32 Job No.: 5P3332 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 923	Bridge replacement over Mill Creek. Project involves bridge T0672.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	5 0 0 0 0	101 11 0 0 0	75 0 726 0 0	0 0 0 0 0					
County: Laclede Route: IS 44 Job No.: 0I3005Q Length: 112.21 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Spring 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 380	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	30 0 350 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Laclede Route: IS 44 Job No.: 0I3005R Length: 112.21 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Spring 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 166	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	16 0 150 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Laclede Route: IS 44 Job No.: 5I3211 Length: 33.39 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 16,698	Pavement improvements on the eastbound and westbound lanes from Webster County to Pulaski County.				Engineering: 60 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	40 0 0 0 0	1,099 0 15,499 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Laclede Route: IS 44 Job No.: 5I3302 Length: 112.22 MPO: Y Fund Cat: Safety (Statewide) Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 652	Safety improvements for wrong way countermeasures at various ramp locations.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	67 0 575 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Laclede Route: IS 44 Job No.: 5I3324 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 2,200	Bridge improvements over Gasconade Overflow. Project involves bridge L0753.						Engineering:	0	5	222	340	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,633	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Laclede Route: MO 5 Job No.: 5P3323 Length: 3.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,359	Pavement improvement from Rte. 64 to Rte. 32 and from Lebanon City limits to Rte. 5.						Engineering:	0	2	7	85	0	0
							R/W:	0	0	1	0	0	0
							Construction:	0	0	0	1,264	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Laclede Route: RT MM Job No.: 5S3256 Length: 14.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 1,613	Pavement resurfacing from Elm St. to Tower Rd. Includes north outer road from Elm St. to Rte. F and from Rte. F to Ironstone Rd. Also south outer road from Rte. MM to Rte. T.						Engineering:	10	284	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,319	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Maries Route: US 63 Job No.: 5P3114 Length: 12.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,268	Pavement resurfacing and add acceleration lane from north of Rte. 28 to 0.5 mile north of I-44 at Rolla. Includes new climbing lane at Rte. 68 near Vichy. \$57,000 Earmark MO244.						Engineering:	30	269	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	2,969	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Maries Route: MO 68 Job No.: 5P3347 Length: 37.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,832	Pavement improvement from Rte. 63 to north Outer Road I-44 and Rte. 72 from Rte. 63 to Rte. 32.						Engineering:	0	3	3	20	246	0
							R/W:	0	0	0	11	0	0
							Construction:	0	0	0	0	3,549	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Maries Route: RT N Job No.: 5S3282 Length: 0.06 MPO: N Fund Cat: Taking Care Of System												

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Miller	Bridge rehabilitation and painting in Miller County and one bridge in Cole County.				Engineering:	375	369	0	0	0
Route:	US 54	Project involves bridges A2749, A2750, A2751, A2678, A2679, A1675 and twin bridges				R/W:	0	0	0	0	0
Job No.:	5P3185	A2752. Also involves bridge A2868 in Cole County.				Construction:	0	4,515	0	0	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,907	State:	977	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,259						
County:	Miller	Bridge improvements at Bagnell Dam. Project involves bridge L1003.				Engineering:	2	2	68	224	0
Route:	BU 54					R/W:	0	0	0	0	0
Job No.:	5S3239					Construction:	0	0	0	1,164	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,166	State:	292	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,460						
County:	Miller	Bridge rehabilitation over Deane Creek. Project involves bridge A1953.				Engineering:	10	50	107	0	0
Route:	RT C					R/W:	0	0	0	0	0
Job No.:	5S3263					Construction:	0	0	646	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	642	State:	161	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	813						
County:	Miller	Pavement and shoulder improvements from Rte. 42 to Rte. 133/Rte. 17 in Crocker.				Engineering:	5	35	345	0	0
Route:	RT U	Includes Rte. M from Rte. 63 to Rte. J in Phelps Co. and Rte. T from Rte. 133 to Rte. 17				R/W:	0	5	0	0	0
Job No.:	5S3280	near Waynesville. Potential pedestrian facility improvements in Crocker.				Construction:	0	0	4,156	0	0
Length:	37.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,633	State:	908	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,546						
County:	Moniteau	Pavement and ADA Transition Plan improvements from 0.1 mile south of Bus. 50 to Rte. 50 in California. Includes pedestrian facility improvements.				Engineering:	1	2	39	0	0
Route:	MO 87					R/W:	0	1	0	0	0
Job No.:	5S3267					Construction:	0	0	452	0	0
Length:	1.12	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	396	State:	98	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	495						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Moniteau	Bridge improvements over Medlen Creek and Burris Fork Creek. Project involves bridges											Engineering:	75	76	248	0	0	0
Route: RT CC	A1836 and A1837.											R/W:	0	1	0	0	0	0
Job No.: 5S3288												Construction:	0	0	1,296	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,297 State: 324 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,696																	
County: Moniteau	Bridge rehabilitation over Moreau Creek. Project involves bridge R0435.											Engineering:	184	512	0	0	0	0
Route: RT E												R/W:	10	0	0	0	0	0
Job No.: 5S3168												Construction:	0	1,921	0	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,947 State: 486 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,627																	
County: Morgan	Pavement improvement from MO 52 in Stover to MO 5 in Laurie.											Engineering:	0	2	2	16	192	0
Route: MO 135												R/W:	0	0	0	0	0	0
Job No.: 5P3329												Construction:	0	0	0	0	2,812	0
Length: 40.58	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,420 State: 604 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,024																	
County: Morgan	Pavement improvements from Rte. W to south of Rte. 7.											Engineering:	34	1	12	466	0	0
Route: MO 5												R/W:	0	0	0	0	0	0
Job No.: 5P3044												Construction:	0	0	0	7,171	0	0
Length: 29.47	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,121 State: 1,529 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 7,684																	
County: Morgan	Pavement resurfacing from Pettis County to 0.1 mile west of Bus. 50 West in California.											Engineering:	5	10	3	364	0	0
Route: US 50												R/W:	0	0	0	0	0	0
Job No.: 5P3272												Construction:	0	0	0	4,853	0	0
Length: 23.88	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,183 State: 1,047 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 5,235																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Morgan Route: RT C Job No.: 5S3259 Length: 38.55 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG TIP #: Let With: 5S3311 Future Cost: 0 Estimate Total: 7,374	Pavement resurfacing from Rte. 52 near Versailles to Jefferson City. Including Jefferson Street and Christy Drive. Project involves bridge A2914.						Engineering: 40 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1,301 0 6,033 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Morgan Route: RT J Job No.: 5S3327 Length: 8.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,740	Pavement improvement from Rte. 5 to Rte. 135 and Rte. 135 to end of state maintenance.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	52 5 0 0 0	272 0 1,409 0 0	0 0 0 0 0	
County: Morgan Route: RT T Job No.: 5S3266 Length: 27.86 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 7,374	Pavement resurfacing, add shoulders and add rumblestrips from Rte. 52 to end of state maintenance. Includes Rte. W from 1.1 miles east of Rte. 52 in Versailles to Rte. Y in Miller County. \$2,163,000 Open Container funds.						Engineering: 100 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	190 10 0 0 0	1,138 0 5,936 2,163 0	0 0 0 0 0	0 0 0 0 0	
County: Osage Route: MO 100 Job No.: 5S3243 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 570	Bridge improvements over Shawnee Creek. Project involves bridge L0194.						Engineering: 23 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	30 10 0 0 0	83 0 424 0 0	0 0 0 0 0	0 0 0 0 0	
County: Osage Route: MO 100 Job No.: 5S3283 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 993	Bridge replacement over Deer Creek. Project involves bridge A1822.						Engineering: 50 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	40 0 0 0 0	132 0 769 0 0	

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District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Osage	Repair slide at Dooling Creek 0.4 mile east of Rte. 89 at Chamois.											Engineering:	20	99	0	0	0	0
Route: MO 100												R/W:	0	2	0	0	0	0
Job No.: 5S3306												Construction:	0	586	0	0	0	0
Length: 0.08	MPO: N											FFOS:	0	440	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 550 State: 137 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Fall 18	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 707																	
County: Osage	Bridge improvement over Cedar Creek. Project involves bridge A1848.											Engineering:	0	2	3	75	185	0
Route: MO 100												R/W:	0	0	0	0	0	0
Job No.: 5S3348												Construction:	0	0	0	0	908	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 938 State: 235 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,173																	
County: Osage	Widen intersection and add turn lane at the Rte. 133 intersection near Westphalia.											Engineering:	40	164	0	0	0	0
Route: US 63												R/W:	0	30	0	0	0	0
Job No.: 5P3186												Construction:	0	816	0	0	0	0
Length: 0.33	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 908 State: 102 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 18	Anticipated Fed Cat: Safety																
TIP #: Let With: 5P3233	Future Cost: 0 Estimate Total: 1,050																	
County: Osage	Pavement resurfacing 0.5 mile south of Rte. 50 in Osage County to south of Rte. 28 north junction.											Engineering:	29	392	0	0	0	0
Route: US 63												R/W:	0	5	0	0	0	0
Job No.: 5P3233												Construction:	0	4,423	0	0	0	0
Length: 28.74	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,855 State: 965 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP																
TIP #: Let With: 5P3186	Future Cost: 0 Estimate Total: 4,849																	
County: Osage	Bridge improvement over Swan Creek. Project involves bridge A1410.											Engineering:	0	2	2	45	108	0
Route: MO 89												R/W:	0	0	0	0	0	0
Job No.: 5S3344												Construction:	0	0	0	0	541	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 559 State: 139 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 698																	

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District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Osage Route: RT C Job No.: 5S3339 Length: 17.92 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. A to Rte. 100 and on Rte. W from Rte. A to Rte. 50. AC-State: 709 State: 178 Local: 0 Awd Date: Fall 18 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 887					Engineering:	0	68	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	819	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Osage Route: RT D Job No.: 5S3250 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge improvements over Mistaken Creek. Project involves bridge P0586. Fed: 581 State: 146 Local: 0 Awd Date: 2020 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 762					Engineering:	35	33	110	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	584	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Osage Route: RT N Job No.: 5S3264 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge improvements over Contrary Creek. Project involves bridge P0866. AC-State: 764 State: 191 Local: 0 Awd Date: 2021 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,009					Engineering:	54	1	65	153	0	0				
						R/W:	0	0	10	0	0	0				
						Construction:	0	0	0	726	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Osage Route: RT T Job No.: 5S3279 Length: 18.39 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement improvements from Rte. 63 to Rte. 42. AC-State: 752 State: 188 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 943					Engineering:	3	2	68	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	870	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Osage Route: RT U Job No.: 5S3354 Length: 14.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement improvement and add shoulders and sidewalk upgrade from Rte. 50 to Rte. E and Rte. E from Rte. 63 to Rte. 89. AC-State: 2,556 State: 639 Local: 0 Awd Date: 2021 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,195					Engineering:	0	12	73	505	0	0				
						R/W:	0	0	15	0	0	0				
						Construction:	0	0	0	2,590	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Phelps Route: OR 44 Job No.: 5S3364 Length: 2.74 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 305	Pavement resurfacing and upgrade guardrail on Arlington Road from Doolittle to 0.3 mile east of Gasconade River.					Engineering: 0	31	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	274	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Phelps Route: US 63 Job No.: 5P3116 Length: 4.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 18 Anticipated Fed Cat: NHPP TIP #: Let With: 5P3129 Future Cost: 0 Estimate Total: 2,845	Pavement resurfacing from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC in Rolla. To be let in combination with 5P3129. \$19,000 Earmark MO244.					Engineering: 37	158	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	2,650	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Phelps Route: US 63 Job No.: 5P3129 Length: 4.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Summer 18 Anticipated Fed Cat: NHPP TIP #: Let With: 5P3116 Future Cost: 0 Estimate Total: 2,579	Upgrade pedestrian facilities to comply with ADA Transition Plan from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC in Rolla. \$650,000 Statewide Transportation Alternatives funds, \$232,000 Earmark MO244, \$402,000 Rolla.					Engineering: 219	252	0	0	0	0						
						R/W: 54	0	0	0	0	0						
						Construction: 0	2,054	0	0	0	0						
						FFOS: 32	1,020	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Phelps Route: MO 68 Job No.: 5P3236 Length: 36.99 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 4,790	Pavement and shoulder improvements from Rte. 8 to Rte. 19 near Salem. Includes Rte. B from Rte. 19 to Rte. 72 and Rte. HH from Rte. 32 to the end of state maintenance.					Engineering: 21	30	354	0	0	0						
						R/W: 0	10	0	0	0	0						
						Construction: 0	0	4,375	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Phelps Route: RT B Job No.: 5S3350 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,079	Bridge improvement over Clear Creek. Project involves bridge S0634.					Engineering: 0	2	3	70	168	0						
						R/W: 0	0	0	11	0	0						
						Construction: 0	0	0	0	825	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						

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District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Phelps	Resurfacing, ADA and shoulder improvements from Forum Drive in Rolla to Meramec	Engineering:	32	285	0	0	0	0	0	0	0
Route: RT BB	St. in St. James. Includes pavement resurfacing on Rte. E from Rte. 63 to end of state	R/W:	30	0	0	0	0	0	0	0	0
Job No.: 5P3215	maintenance and on Rte. F from Rte. 72 to Rte. 68.	Construction:	0	3,813	0	0	0	0	0	0	0
Length: 36.69	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,278 State: 820 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,160										
County: Phelps	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.	Engineering:	0	0	0	0	0	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3310		Construction:	0	0	0	0	0	0	0	500	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 400 State: 100 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 500										
County: Phelps	Bridge improvement over I-44. Project involves bridge A1869.	Engineering:	0	2	3	65	159	0	0	0	0
Route: RT U		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3349		Construction:	0	0	0	0	786	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 812 State: 203 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,015										
County: Phelps	Pavement resurfacing from Rte. E to end state maintenance. Includes Rte. CC from Rte.	Engineering:	2	48	0	0	0	0	0	0	0
Route: RT Y	63 to end state maintenance and Rte. HH from Rte. E to end of state maintenance.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3268		Construction:	0	634	0	0	0	0	0	0	0
Length: 14.84	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 545 State: 137 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 684										
County: Pulaski	Pavement improvement and add shoulders from Rte. 28 to I-44 and Rte. O from Rte. 28 to	Engineering:	0	1	7	164	0	0	0	0	0
Route: RT D	end of state maintenance and Maries County Rte. V from Rte. 42 to Rte. N and Osage	R/W:	0	0	10	0	0	0	0	0	0
Job No.: 5S3355	County Rte. CC from Rte. 50 to end of state maintenance.	Construction:	0	0	0	2,079	0	0	0	0	0
Length: 26.56	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,809 State: 452 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,261										

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District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Pulaski Route: RT Y Job No.: 5S3352 Length: 11.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,679	Pavement improvement from I-44 outer road to end of state maintenance and Rte. W from Rte. 7 to end of state maintenance.						Engineering: 0	1	6	112	0	0
							R/W: 0	0	10	0	0	0
							Construction: 0	0	0	1,550	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Pulaski Route: RT Z Job No.: 5S3269 Length: 17.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,214	Pavement resurfacing from Bus. 44 to Rte. J. Includes pavement improvements on Rte. H from Rte. 17 to end of state maintenance.						Engineering: 2	152	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	2,060	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 0P3022F Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 2,661	Safety projects at various locations in the Central District. \$2,289,000 Open Container funds.						Engineering: 0	0	0	0	160	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	2,501	0
							FFOS: 0	0	0	0	2,289	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 0S3021F Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,434	ADA Transition Plan improvements at various locations in the Central District. \$1,268,000 Statewide Transportation Alternatives funds.						Engineering: 0	0	0	89	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,345	0	0
							FFOS: 0	0	0	1,268	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 0S3022F Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,400	ADA Transition Plan improvements at various locations in the Central District. \$1,204,000 Statewide Transportation Alternatives funds.						Engineering: 0	0	0	0	84	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	1,316	0
							FFOS: 0	0	0	0	1,204	0
							Payments: 0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Various Route: Various Job No.: 0X3121F Length: 0.00 MPO: N Fund Cat: Safety (Statewide) Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,146	Curve safety improvements at various locations in the Central District.						Engineering:	0	0	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,146	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3223 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 539	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.						Engineering:	2	37	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	500	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3274 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 550	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.						Engineering:	2	38	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	510	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3285 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,708	ADA Transition Plan improvements on Rte. 17 in Waynesville, Bus. Loop 44 in St. Robert, Rte. 28 in Dixon and Rte. 42 in Vienna. Includes sidewalks, curb ramps, entrances and signals. \$1,074,000 Statewide Transportation Alternatives funds.						Engineering:	10	11	276	0	0	0
							R/W:	0	20	0	0	0	0
							Construction:	0	0	1,391	0	0	0
							FFOS:	0	0	1,074	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3276 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,531	ADA Transition Plan improvements at various locations in St. Robert. \$1,006,000 Statewide Transportation Alternatives funds.						Engineering:	20	254	0	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	1,247	0	0	0	0
							FFOS:	0	1,006	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Washington Route: MO 185 Job No.: 5S3178 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 19 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 639	Bridge rehabilitation over Fourche-A-Renault. Project involves bridge X0449.						Engineering: 79	61	0	0	0	0
							R/W: 10	0	0	0	0	0
							Construction: 0	489	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Washington Route: MO 21 Job No.: 5P3212 Length: 41.24 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 5,183	Pavement resurfacing from Jefferson County to Rte. 32 in Iron County. Includes Rte. 32 from Rte. 21 to St. Francois County. Project involves bridge J0988.						Engineering: 15	461	0	0	0	
							R/W: 10	0	0	0	0	0
							Construction: 0	4,697	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Washington Route: MO 47 Job No.: 5P3343 Length: 11.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 477	Pavement improvement from Franklin County line to Rte. 21.						Engineering: 0	3	10	35	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	429	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Washington Route: MO 47 Job No.: 5S3345 Length: 15.84 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,147	Pavement improvement from Rte. 21 to St. Francois County line and Rte. F from Potosi city limits to end of state maintenance.						Engineering: 0	1	1	71	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,074	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Washington Route: RT AA Job No.: 5S3240 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,416	Bridge improvements over Fourche-A-Renault. Project involves bridge N0767.						Engineering: 61	65	205	0	0	
							R/W: 0	10	0	0	0	0
							Construction: 0	0	1,075	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Washington Route: RT E Job No.: 5S3290 Length: 24.72 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement and ADA improvements from Rte. 8 to Rte. CC. Includes Rte. H from Rte. 47 to Rte. WW, Rte. CC from Rte. 21 to Cole Road in Blackwell and Rte. 104 from east Rte. 21 junction to west Rte. 21 junction. MPO: N Fed: 2,524 State: 630 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,157						Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	40 30 0 0 0 0	272 0 2,812 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Washington Route: RT EE Job No.: 5S3353 Length: 47.10 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement improvement and add shoulders and sidewalk upgrade from Rte. 185 to end of state maintenance and Rte. A from Rte. 185 to Rte. 47 and Rte. M from Rte. 21 to Rte. 8 and Crawford County Rte. N from Rte. J to Rte. 185. MPO: N AC-State: 3,182 State: 796 Local: 0 Awd Date: 2021 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,978						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0 0	10 13 0 0 0 0	265 0 3,688 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Washington Route: RT P Job No.: 5S3356 Length: 16.62 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement improvement and add shoulders from Rte. 8 to Rte. C and Rte. O from Rte. 8 to end of state maintenance. MPO: N AC-State: 2,732 State: 684 Local: 0 Awd Date: 2021 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,416						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	3 0 0 0 0 0	83 15 0 0 0 0	547 0 2,768 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	32	5,226	3,237	3,041	3,493	0
Total R/W:	311	2,500	121	66	11	0
Total Construction:	0	114,556	84,264	85,226	33,884	3,498
Paybacks:	0	0	0	0	0	0
Sub-Total:	311	117,056	84,385	85,292	33,895	3,498
Total Engineering:	6,079	18,438	14,247	10,902	4,327	88
Grand Total:	6,390	135,494	98,632	96,194	38,222	3,586

	2019	2020	2021	2022	2023
State	28,075	17,948	17,734	7,379	717
AC-State	34,485	27,477	52,718	23,675	400
Local	402	0	0	0	0
Sub-total State	62,962	45,425	70,452	31,054	1,117

Federal					
Sub-total Federal	72,532	53,207	25,742	7,168	2,469
Grand Total	135,494	98,632	96,194	38,222	3,586

Project Count: 143

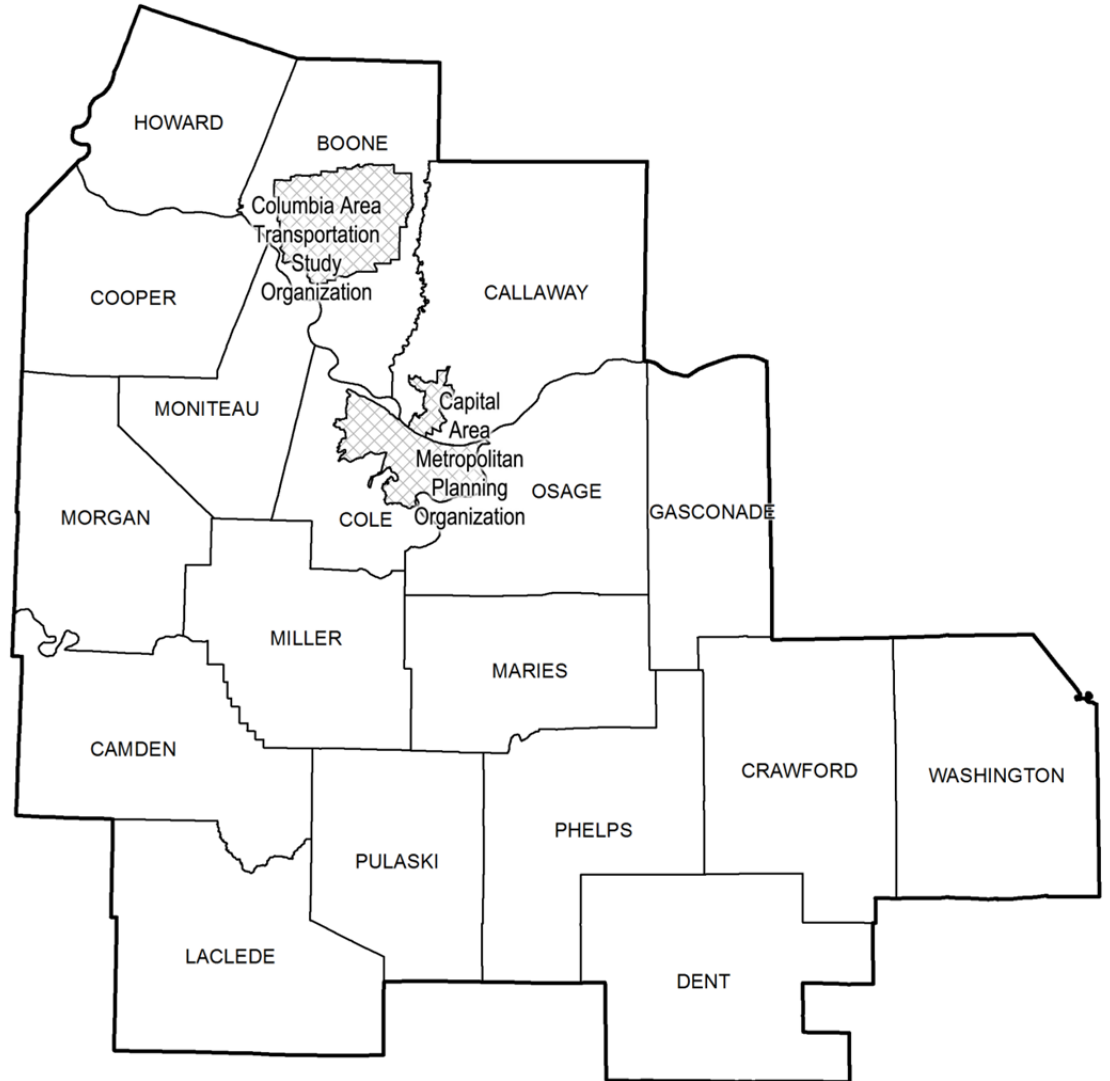
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Section 4 - 1

District Central

Dollars in Thousands



MoDOT's Central District

PAYMENT PROJECTS



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Boone	Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast.	Engineering:	2	8	0	0	0	0	0	0	0
Route: OR 70	\$316,120 Cost Share program.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3304		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	316	0	0	0	0	0	0	0
Fund Cat: Safety	AC-State: 291 State: 33 Local: 0	Payments:	0	316	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 326										
County: Boone	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road.	Engineering:	0	3	12	0	0	0	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3360		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.12	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 561 State: 62 Local: 0	Payments:	0	0	608	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 623										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	107	0	0	0	0	0	0	0	0
Job No.: 5B0800T		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	107	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 21,995 Local: 0	Payments:	35,994	4,399	4,399	4,399	4,399	4,399	4,399	4,399	4,399
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 25,001 - 50,000 Estimate Total: 58,096										
County: Various	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3224		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 32 State: 4 Local: 0	Payments:	0	35	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 36										
County: Various	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3313		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 32 State: 4 Local: 0	Payments:	0	0	35	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 36										

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District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	107	316	0	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	35,994	4,750	5,042	4,399	4,399	4,399
Sub-Total:	36,101	4,750	5,042	4,399	4,399	4,399
Total Engineering:	2	12	13	0	0	0
Grand Total:	36,103	4,762	5,055	4,399	4,399	4,399
		2019	2020	2021	2022	2023
State		4,436	4,465	4,399	4,399	4,399
AC-State		291	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,727	4,465	4,399	4,399	4,399
Federal						
Sub-total Federal		35	590	0	0	0
Grand Total		4,762	5,055	4,399	4,399	4,399

Project Count: 5

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District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Central

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	139	5,542	3,237	3,041	3,493	0
Total R/W:	418	2,500	121	66	11	0
Total Construction:	0	114,556	84,264	85,226	33,884	3,498
Paybacks:	35,994	4,750	5,042	4,399	4,399	4,399
Sub-Total:	36,412	121,806	89,427	89,691	38,294	7,897
Total Engineering:	6,081	18,450	14,260	10,902	4,327	88
Grand Total:	42,493	140,256	103,687	100,593	42,621	7,985

	2019	2020	2021	2022	2023
State	32,511	22,413	22,133	11,778	5,116
AC-State	34,776	27,477	52,718	23,675	400
Local	402	0	0	0	0
Sub-total State	67,689	49,890	74,851	35,453	5,516

Federal					
Sub-total Federal	72,567	53,797	25,742	7,168	2,469
Grand Total	140,256	103,687	100,593	42,621	7,985

Project Count: 148

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands

District Program Summary

Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	21.299	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-13.378	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	7.921	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	13.461	0.000	0.000	0.000	0.000
Safety - Available	2.970	2.919	3.830	3.785	3.774
Safety - FFOS	0.316	0.000	0.000	2.289	0.000
Safety - Fund Transfers	-1.155	-6.760	-0.540	0.000	0.000
Safety - Carryover	-7.732	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.045	0.007	-0.084	0.092	0.000
Safety - Total Available	-5.646	-3.834	3.206	6.166	3.774
Safety - Programmed	3.827	0.643	0.000	2.501	0.000
Taking Care Of System - Available	31.065	31.761	31.814	31.445	31.352
Taking Care Of System - FFOS	3.466	3.237	3.041	1.204	0.000
Taking Care Of System - Fund Transfers	64.714	20.537	2.789	0.000	0.000
Taking Care Of System - Carryover	-2.537	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	6.327	1.667	-1.271	-0.197	0.000
Taking Care Of System - Total Available	103.035	57.202	36.373	32.452	31.352
Taking Care Of System - Programmed	101.889	78.396	88.538	35.792	7.397
Flexible & Other - Available					
Flexible & Other - FFOS	1.760	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.437	9.531	0.000	0.000	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	25.835	9.531	0.000	0.000	0.000
Flexible & Other - Programmed	2.197	9.817	0.000	0.000	0.500
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.432	0.558	1.080	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.432	0.558	1.080	0.000	0.000
Statewide Safety - Programmed	0.432	0.575	1.146	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2020 - 2023

Two percent construction contingency applied to construction.

District Program Summary
Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	116.042	63.457	40.659	38.618	35.126
Total Flexible Funds Available	2.612	39.505	54.656	55.470	50.951
Adjustments	6.282	1.674	-1.355	-0.105	0.000
Carryovers	-15.544				
Total Available by SFY	118.654	102.962	95.315	94.088	86.077
Total Programmed by SFY	121.806	89.431	89.684	38.293	7.897

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*