



MoDOT's Central District

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule

		npounded annually is applied t		ion in pro	ogram years 2, 3, 4, and 5.		STA		CAL YEAR			
		From Other Sources (FFOS) or is, and R/W incidentals.	Payments.				Prior Prog.	7/2018 6/2019	7/2019	7/2020	7/2021	7/2022
		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	*****	XXXX	XXXX	Engineering:	99 -	<u>6/2019</u> 1 9	<u>6/2020</u> 0	<u>6/2021</u> 0	<u>6/2022</u> 0	<u>6/2023</u> 0
ounty: oute:		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				R/W:		Ó	99	0	0	0
bute.						Construction:	0	0	0	1 999	Ő	0
ength:	MPO:		Fed:	State	:: Local:	Construction	Ŭ	Ů	, v		v	Ū
und Cat:												
ec Cat:		d Date Anticipated	Fed Cat:			FFOS	0	0	0	99	0	0
IP#	Let With:	Future Cost:		Estin	nate Total:	Payments:	0	99	0	0	0	0
		Anticipated									Dollars fu	
		Funding Cat	egory								sources.	
		Estimated cost	ange beyond 2023.									truction
		Date project is to be av	varded to begin			I					ars for cons ies and	struction,
		construction (Season a		L	Total project cost estimate		programmed				tingency.	
		for 2018 & 2019. SFY	only beyond 2019).	rond 2019).								
		Projects let in combinatio	n		ederal, Advanced CN-State,						or right-of-w	/ay
		2		State and Local share of project costs.						(land acc	quisition).	
	││└─── Metro	politan Planning Organiz	ation (Y/N).	N).						to be poid	heal for	
		(*Primary	*Primary Funding Category:						to be paid to be paid		
		t description and locatior		*Primary Funding Category: Take Care of System						nts to othe		
					state & Major Bridge				. ,			
	Count	y location of project.	Safety		olate a Major Bridge				Dollars for e	ngineering	that include	;
	Douto	location of project.	Statewic	de Safe	etv				preliminary e			
	Roule	location of project.	Flexible		5			e	engineering	and right-o	f-way incide	entals.
	Proiec	t number used to track	Amendr	nent 3			^Anticipate	d Federa	al Fundina (Category:		
		costs.			nding Category:		CMAQ - Con				itv	
			Enhanc					•	eral & 20% S			
	— Total le	ength in 1/100 miles.	Low Typ				Earmark - us					
					(ADA Transition Plan)		NHFP - Natio	•				
	Primar	y Funding Category.*			nt (Preventive Maintenance)			•	eral & 20% S	•		
	Socon	dary Funding Category.*					NHPP - Natio					
	Second	ary Funding Calegory.			const (Rehabilitation and Reco	struction)			eral & 20% S			
	Transr	ortation Improvement Pr				····,			Federal & 10			
		r (MPO projects only).	Safety				Safety - usua					
		·	System	s Opera	ations		State - No fe	•				
					ay and a second s		STBG - Surf			•	program.	
			Urban S		•				eral & 20% S			



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4,	4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/2023
County: Benton Pavement improvement from Rte. 7 to end of state maintenance.	Engineering:	0	1	5	160	0	
Route: MO 7 Job No.: 5P3325	R/W:	0	0	0	0	0	
Length: 17.66 MPO: N	Construction:	0	0	0	2,210	0	
Fund Cat:Taking Care Of SystemAC-State:1,901State:475Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG		0	0	÷	-		
TIP #: Let With: Future Cost: 0 Estimate Total: 2,376	Payments:	0	0	0	0	0	
County:BooneBridge replacement over Grindstone Creek, 0.5 mile east of Hopper Road. ProjectRoute:MO 124replaces bridge \$0352.	Engineering:	121	55	0	0	0	(
Job No.: 583053	R/W:	0	10	0	0	0	
	Construction:	0	1,183	0	0	0	
Fund Cat:Taking Care Of SystemFed:998State:250Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 1,369	T ayments.	•	0	0	0	0	
County:BooneUpgrade pedestrian facilities to comply with ADA Transition Plan at various locationsRoute:MO 163from Vandiver Drive to Rte. K in Columbia. \$759,000 Statewide Transportation	Engineering:	35	252	0	0	0	(
Job No.: 5S3218 Alternatives funds.	R/W:	0	15	0	0	0	(
	Construction:	0	1,357	0	0	0	(
Fund Cat: Taking Care Of System Fed: 1,300 State: 324 Local: 0	FFOS:	0	759	0	0	0	
See Cat: N- Ada Trans Awd Date: Winter 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1.659	Payments:	0	0	0	0	0	
	5	-	-		Ű		
County:BoonePavement resurfacing on the northbound and southbound lanes from Rte. 22 to Rte. 763Route:US 63in Columbia.	Engineering:	12	478	0	0	0	
Job No.: 5P3235	R/W:	0	0	0	0	0	
	Construction:	0	5,864	0	0	0	(
Fund Cat: Taking Care Of System Fed: 5,073 State: 1,269 Local: 0	FFOS:	0	0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,354	Payments:	0	0	0	0	0	
	5	•	-		-		
County:BooneBridge rehabilitation from Rte. AC to 2.9 miles north of Rte. 54 in Callaway County.Route:US 63Project involves bridges A2189, A2190, A2393, A2687, A3124, A3532 and A3533.Leb New 500297	Engineering: R/W:	30 0	566 0	0	0	0	
Job No.: 5P3287 Length: 1.13 MPO: Y		Ŭ	Ť	÷	Ū		
Fund Cat:Taking Care Of SystemFed: 3,675State:919Local:0	Construction:	0	4,028	0	0	0	
See Cat: Preventive Maint Awd Date: Spring 19 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 4,624	Payments:	0	0	0	0	0	(



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is inflation is applied in the running Crown Other Sources (FFOS) or Psyments. (applied in the running Crown Deck Deck Project involves bridge A0095 and G0519. (both MD V) 7/2018 7/2019 7/2020 7/2011 7/2021<		on contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	ction cos	sts in pro	ogram vears 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
County: Bonde Bridge improvement over Perche Creck. Project involves bridge A0095 and G0519. County: Construction: County: Construction: County: Construction: <	No inflation	is applied to the Fundin	g From Other Sources (FFOS) or P	0		····	· 8· ···· , · ··· · ·	, _ , _ ,						
Route: 15 70 Indicator Route: Rout	Engineering	g includes PE costs, CE c	osts and R/W incidental	s.						Prior Prog.	6/2019	6/2020	6/2021	6/2022	6/2023
Lengin 0.01 MPO: Y State State <t< td=""><td>2</td><td></td><td>Bridge improvement ov</td><td>er Perche (</td><td>Creek. Project involves bri</td><td>dge A009</td><td>95 and G</td><td>G0519.</td><td>Engineering:</td><td>0</td><td>62</td><td>150</td><td>474</td><td>0</td><td>(</td></t<>	2		Bridge improvement ov	er Perche (Creek. Project involves bri	dge A009	95 and G	G0519.	Engineering:	0	62	150	474	0	(
Table Cat Taking Care Of System Fed: 3,059 State: 339 Local: 0 Construction C	Job No.:	513366							R/W:	0	0	0	0	0	(
Sec Cal: ITP #Read And Reconst Let With:Awd Date:2021Anticipated Fed Cal: Future Cost:NHFPFFOS: Payments:000 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Construction:</td> <td>0</td> <td>0</td> <td>0</td> <td>2,712</td> <td>0</td> <td></td>	-								Construction:	0	0	0	2,712	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 3.398 Payments 00 0		• •		2021		State:			FFOS:	0	0	0	0	0	
Route: OR 70 Indicators of 10 Indicators of 10 <td></td> <td></td> <td></td> <td></td> <td></td> <td>0 E</td> <td>Estimate</td> <td>Total: 3,398</td> <td>Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>						0 E	Estimate	Total: 3,398	Payments:	0	0	0	0	0	
Lengin: 0.09 MPO: Y Construction: Construction: Construction: Construction: Construction: FIGO 0 9.23 0 0 See Cat: Radw And Reconst Awd Date: 2021 Anticipated Fed Cat: STBG FFGOS: 0 </td <td>,</td> <td></td> <td>Bridge improvements o</td> <td>ver Little C</td> <td>Cedar Creek. Project invol</td> <td>ves bridg</td> <td>ge N0974</td> <td>ŀ.</td> <td>Engineering:</td> <td>50</td> <td>20</td> <td>32</td> <td>58</td> <td>0</td> <td></td>	,		Bridge improvements o	ver Little C	Cedar Creek. Project invol	ves bridg	ge N0974	ŀ.	Engineering:	50	20	32	58	0	
Fund Cat. Taking Care Of System AC-State: 834 State: 209 Local: 0	Job No.:	583253							R/W:	0	0	10	0	0	
See Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: STBG FFOS: 0	-								Construction:	0	0	0	923	0	
TIP # Let With: Puture Cost: 0 Estimate Total: 1,003 Payments 0		о .				State:			FFOS:	0	0	0	0	0	
In Product Sec. Description Description <thdescription< t<="" td=""><td></td><td></td><td>Awd Date:</td><td>2021</td><td>*</td><td>0 5</td><td></td><td></td><td>Payments.</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></thdescription<>			Awd Date:	2021	*	0 5			Payments.	0	0	0	0	0	
Route: MO 740 India Information Alternative Fund Cat: India Information Alternative Fund Cat: R/W: 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>0 6</td> <td>stimate</td> <td>10tal. 1,093</td> <td>r uyments.</td> <td>Ů</td> <td>Ŭ</td> <td>ů</td> <td>v</td> <td>v</td> <td></td>						0 6	stimate	10tal. 1,093	r uyments.	Ů	Ŭ	ů	v	v	
Length: 6.37 MPC: Y Construction 0 0 3,738 0 0 Fund Ca: Taking Care Of System And Date: 2021 Anticipated Fed Cat: STBG FFOS: 0 <td< td=""><td>5</td><td></td><td>Pavement improvement</td><td>ts from I-70</td><td>) to Rte. 63.</td><td></td><td></td><td></td><td>Engineering:</td><td>0</td><td>25</td><td>100</td><td>340</td><td>0</td><td>(</td></td<>	5		Pavement improvement	ts from I-70) to Rte. 63.				Engineering:	0	25	100	340	0	(
Fund Cat: Taking Care Of System AC-State: 3,42 State: 841 Local: 0									R/W:	0	0	0	0	0	(
See Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG FFOS: 0	-					G	0.41	X 1 0	Construction:	0	0	0	3,738	0	(
TTP #:Let With:Future Cost:0 Estimate Total:4.203Payments:00<				2021	,	State:			FFOS:	0	0	0	0	0	
County: Route: RT HH Job No.:Bridge improvements over Hinkson Creek. Project involves bridge N0852.Engineering: R10209300County: Length:0.06MPO: YR/W:000 </td <td></td> <td>·</td> <td>Awd Date.</td> <td>2021</td> <td>1</td> <td>0 F</td> <td></td> <td></td> <td>Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>		·	Awd Date.	2021	1	0 F			Payments:	0	0	0	0	0	
Route: RT HH Both			Bridge improvements o	ver Hinkson				101111 1,200		10	20	93	0	0	
Length: 0.06 MPO: YConstruction: 0 0 570 0 0 0 Fund Cat:Taking Care Of SystemAwd Date: 2020 Anticipated Fed Cat: $STBG$ $FFOS:$ 0 <	Route:	RT HH			· · .								Ŭ		(
Fund Cat:Taking Care Of SystemAC-State:546State:137Local:0 $Iar Iar Iar Iar Iar Iar Iar Iar Iar Iar $			Y							0			0	0	
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: STBG In Cot:	Fund Cat:	Taking Care Of Systen	1		AC-State: 546	State:	137	Local: 0		Ŭ	-		-		
In #. Pavement resurfacing and upgrade pedestrian facilities for ADA Transition Plan from Route: Engineering: 5 648 0 <td>Sec Cat:</td> <td>Rehab And Reconst</td> <td>Awd Date:</td> <td>2020</td> <td>Anticipated Fed Cat:</td> <td></td> <td></td> <td>STBG</td> <td>FFOS:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>	Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:			STBG	FFOS:	0	0	0	0	0	(
Route: RT M Rte. Y to Rte. DD. Includes Rte. B and Rte. 124 in Hallsville. \$241,000 Statewide Bigintering: Bigintering: <thb< td=""><td>TIP #:</td><td>Let With:</td><td></td><td></td><td>Future Cost:</td><td>0 E</td><td>Estimate</td><td>Total: 693</td><td>Payments:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></thb<>	TIP #:	Let With:			Future Cost:	0 E	Estimate	Total: 693	Payments:	0	0	0	0	0	
Length: 2.23 MPO: N Fund Cat: Taking Care Of System Fed: 1,830 Sec Cat: Thin Lift Overlay Awd Date: Spring 19 Anticipated Fed Cat: STBG	5		8	10					Engineering:	5	648	0	0	0	
Fund Cat: Taking Care Of System Fed: 1,830 State: 457 Local: 0 1,629 0			•	tives funds.					R/W:	0	10	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Spring 19 Anticipated Fed Cat: STBG FFOS: 0 241 0 0 0	-					G		T 1 0	Construction:	0	1,629	0	0	0	
				Spring 10	· · · · · · · · · · · · · · · · · · ·		457		FFOS:	0	241	0	0	0	
	TIP #:	Let With:	Awu Dale.	spring 19	Future Cost:		Estimate '		Payments:	0	0	0	0	0	



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		o construction cost in the r compounded annually		roject is awarded. o right-of-way and constru	iction co	sts in pr	ogram years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
		ng From Other Sources (costs and R/W incidental		Payments.					Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Boone	·		nt and shoulder improvem	ents fron	n Mexic	co Gravel	Engineering:	0	1	0	0	0	0
Route: Job No.:	RT PP 583227	Road to Clark Lane in	Columbia.					R/W:	0	0	0	0	0	(
Length:	1.52 MPO:	Y						Construction:	0	1,800	0	0	0	(
	е і			AC-State: 0	State:	1,801	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	0.1	7-4:4-	State	Payments:	ů O	0	0	0	0	
TIP #:	Let With:	D (()		Future Cost:			Total: 1,801			Ũ	-	-		
County: Route:	Boone RT Y		· · · · · · · · · · · · · · · · · · ·	add shoulders and rumble away County. Includes Rte				Engineering:	49	1,097	0	0	0	
Job No.:	583257	and Rte. N and WW in	Boone Cou	nty.				R/W:	5	0	0	0	0	(
Length:	75.88 MPO:				<u>.</u>	1 1 2 0	T 1 0	Construction:	0	4,597	0	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	n Awd Date:	Fall 18	AC-State: 4,556 Anticipated Fed Cat:	State:	1,138	Local: 0 STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Awd Date.	1 an 10	Future Cost:	0 H	Estimate	Total: 5,748	Payments:	0	0	0	0	0	0
County:	Callaway	er Cedar	Engineering:	24	2	5	479	0						
Route: Job No.:	IS 70 5I3137	Creek to east of Rte. 54				0		R/W:		-	0	0	0	N
Length:	11.50 MPO:	N							Ů	-	v			U O
				Fed: 6,174	State:	687	Local: 0	Construction:	0	0	0	6,375	0	
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:			NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 H	Estimate	Total: 6,885	Payments:	0	0	0	0	0	0
County: Route:	Callaway IS 70	Bridge improvements o A0096.	over Auxvas	se Creek, east of Kingdom	n City. Pi	roject in	volves bridge	Engineering:	0	26	100	209	0	Q
Job No.:	513365	A0090.						R/W:	0	0	0	0	0	0
Length:	0.07 MPO:	Ν						Construction:	0	0	0	1,693	0	(
	Taking Care Of System			Fed: 1,825	State:	203	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	0.1		NHFP	Payments:	0	0	0	0	0	(
TIP #:	Let With:	Duidao impuoson	wan Dta 54	Future Cost:			Total: 2,028	-	Ű		Ŷ	-		
County: Route:	Callaway RT AE	Tavern Creek in Callay	way County	. Includes bridge improver and West Main over Rte.				Engineering:	24	88	198	0	0	(
Job No.:	583261	Project involves bridge	s A3451, A4	1265 and A4662.				R/W:	0	0	0	0	0	(
Length: Fund Cat:	0.12 MPO: Taking Care Of System			Fed: 1,172	State:	293	Local: 0	Construction:	0	0	1,179	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	Sidie.		NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 H		Total: 1,489	Payments:	0	0	0	0	0	0



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	n contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	iction costs in program ve	ars 2, 3, 4, and 5.	s	TATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
No inflation	is applied to the Funding includes PE costs, CE co	g From Other Source	s (FFOS) or I	8 1	F. F			or Prog.				7/2021- 6/2022	
County:	·	Pavement resurfacing	g from Rte. 54	4 to Rte. AA.		Engine	ering:	10	1	58	0	0	
Route: Job No.:	RT BB 5S3245						R/W:	0	0	0	0	0	
Length:	12.57 MPO: 1	N				Constru	iction:	0	0	829	0	0	
Fund Cat:	Taking Care Of System			AC-State: 711	State: 177 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		ments:	Ő	0	0	0	0	
-	Let With:	Duidas impussion onto	over I 70 D	Future Cost:	0 Estimate Total:			<u> </u>	-		ů		
County: Route:	Callaway I RT D	Bridge improvements	over 1-70. Pl	roject involves bridge A002	27.	Engine	ering:	50	50	300	0	0	
Job No.:	583234						R/W:	0	0	0	0	0	
Length:	0.10 MPO: 1 Taking Care Of System			AC-State: 1,315	State: 329 Local:	Constru	iction:	0	0	1,294	0	0	
Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2020	AC-State. 1,515 Anticipated Fed Cat:	State. 529 Local. STBG	U	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Tiwa Duto.	2020	Future Cost:	0 Estimate Total:	,694 Pay	nents:	0	0	0	0	0	
County:	Callaway	Pavement improveme	ent from I-70	to Rte. 94. \$1,773,000 Stat	ewide Open Container fu	nds. Engine	ering	0	25	150	567	0	
Route: Job No.:	RT D 5S3317					0	R/W:	0	0	0	0	0	
Length:	18.36 MPO: 1	N				Constr		ů	ů O	0	3,261	0	
•	Taking Care Of System	I		Fed: 3,203	State: 800 Local:	Constru 0		•					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	1,773	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	,003 Pay	nents:	0	0	0	0	0	
County: Route:	Callaway RT M	Bridge replacement o	ver Auxvasse	e Creek. Project involves b	ridge R0607.	Engine	ering:	110	217	0	0	0	
Job No.:	583177						R/W:	0	10	0	0	0	
Length:	0.09 MPO: 1					Constru	iction:	0	797	0	0	0	
	Taking Care Of System			Fed: 820	State: 204 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	Fall 18	Anticipated Fed Cat: Future Cost:	NHPP 0 Estimate Total:	124 Pav	nents:	0	0	0	0	0	
County:		Devemont resurfacing	add should	ers and rumblestripes from		,101		Ĵ	0	-			
Route: Job No.:	·	Fulton to Rte. D.	, auu shoulu	ers and rumplestripes from	n 0,2 milt tast of Rit, U a	t Engine	R/W:	100 0	881 5	0 0	0 0	0 0	
Length:	15.32 MPO: 1	N				Constru	iction:	0	3,963	0	0	0	
	Taking Care Of System			AC-State: 3,880	State: 969 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG			Ő	0		0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	,949 Pay	ments:	U	U	0	U	U	



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	n contingency applied to con ent project growth factor con		uction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG	
	is applied to the Funding Fi g includes PE costs, CE costs		or Payments.			Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/2023
County: Route:	Callaway Pav RT UU	vement improvements fron	Rte. O to Rte. JJ and on Rte.	JJ from Rte. Z to Rte. UU.	Engineering:	0	3	2	97	0	
Job No.:	583324				R/W:	0	0	0	0	0	
Length:	12.89 MPO: N				Construction:	0	0	0	1,465	0	
Fund Cat:	Taking Care Of System		AC-State: 1,254	State: 313 Local: (FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 202	1	STBG		Ū		-			
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,567	Payments:	0	0	0	0	0	
County: Route:	Camden Gua US 54	ard cable and add J-turns	from Camdenton to west of Rt	e. KK.	Engineering:	80	586	0	0	0	(
Job No.:	5P3246				R/W:	0	10	0	0	0	
Length:	6.30 MPO: N				Construction:	0	2,620	0	0	0	
Fund Cat:	Safety		Fed: 2,894	State: 322 Local: (FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: Fall	· · · · · · · · · · · · · · · · · · ·	Safety		0	0	0	0		
TIP #:	Let With:		Future Cost:	0 Estimate Total: 3,296	Payments:	0	0	0	0	0	
County: Route:	US 54	idge improvements over the	E Lake of the Ozarks. Project i	nvolves bridge J0832.	Engineering:	5	5	65	154	0	(
Job No.:	5P3270				R/W:	0	0	0	0	0	(
Length:	0.56 MPO: N				Construction:	0	0	0	899	0	(
	Taking Care Of System		Fed: 898	State: 225 Local: (FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 202	1	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,128	i ayments.	•	0	0	0	0	
County: Route:		vement improvements and US 54 and on Rte. J from N	improve shoulders and rumble IO 7 to US 54.	estripes from Maritime Road	Engineering:	0	5	5	166	750	
Job No.:	583336				R/W:	0	0	0	11	0	
Length:	16.50 MPO: N				Construction:	0	0	0	0	4,088	
Fund Cat:	Taking Care Of System		AC-State: 4,020	State: 1,005 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 202	2 Anticipated Fed Cat:	STBG		Ū					
TIP #:	Let With:		Future Cost:	0 Estimate Total: 5,025	Payments:	0	0	0	0	0	
County: Route:	Camden Brie RT D	idge replacement over Min	now Brook Creek. Project invo	olves bridge A1905.	Engineering:	10	293	285	0	0	
Job No.:	583262				R/W:	0	10	0	0	0	
Length:	0.06 MPO: N				Construction:	0	0	1,042	0	0	
Fund Cat:	ð ,		AC-State: 1,304	State: 326 Local: (FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 202	1	STBG	Payments:	0	0	0	0	0	1
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,640	i ayments.	U	U U	U	U	U	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3,	, 4, and 5.	STATE I	FISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Camden Bridge improvements over Niangua and Rainwater Branch 3.6 miles south of Rte. 7. Route: RT J Project involves bridges \$0391 and \$0392.	Engineering:	592	617	0	0	0	0
Route: RT J Project involves bridges \$0391 and \$0392. Job No.: 5\$0276	R/W:	164	0	0	0	0	0
Length: 0.70 MPO: N	Construction:	0	3,138	0	0	0	0
Fund Cat:Taking Care Of SystemFed: 3,004State:751Local:0	FFOS:	0	0	0	0	0	(
See Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,511	Payments:	0	0	0	0	0	C
County: Camden Pavement improvements from Rte. T/H to Rte. F in Sleeper, on Rte. AA from MO 64 to	Engineering:	0	10	37	377	0	(
Route: RT JJ Kinfolk Road and on Rte. WW from Rte. AA to Maine Drive. Job No.: 583331	R/W:	0	0	5	0	0	(
Length: 22.73 MPO: N	Construction:	0	0	0	2,901	0	0
Fund Cat:Taking Care Of SystemAC-State:2,665State:665Local:0	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3.330	Payments:	0	0	0	0	0	0
		,	-	-	-	-	
County:CamdenPavement resurfacing, add shoulders and rumblestripes from Rte. 54 to end of stateRoute:RT KKmaintenance. Includes Bus. 54, Rte. MM, Osage Beach Parkway and Rte. 242 in Camden	Engineering:	10	391	0	0	0	0
Job No.: 583271 County and Bus. 54 in Miller County.	R/W:	0	2	0	0	0	0
Length: 6.31 MPO: N	Construction:	0	1,798	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,753 State: 438 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: Full To Full To Full Cost: 0 Estimate Total: 2,201	Payments:	0	0	0	0	0	0
County: Cole Bridge preventative maintenance over the Osage River, 0.3 mile west of the Rte. 63	Engineering:	0	1	1	4	29	0
Route:US 50junction. Project involves bridge A5552.Job No.:5P2190	R/W:	0	0	0	0	0	0
Length: 0.21 MPO: Y	Construction:	0	0	0	0	257	0
Fund Cat:Taking Care Of SystemAC-State:234State:58Local:0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: STBG		Ŭ					0
TIP #: Let With: Future Cost: 0 Estimate Total: 292	Payments:	0	0	0	0	0	0
County:ColePavement improvement from east of West Truman Blvd. to east of Kaylor Bridge Road,Route:US 50all lanes and from east of Rte. M to east of Stoney Gap Road.	Engineering:	0	10	20	397	0	0
Job No.: 5P3333	R/W:	0	0	0	0	0	0
Length: 7.14 MPO: Y Fund Cat: Taking Care Of System AC-State: 5,034 State: 1,258 Local: 0	Construction:	0	0	0	5,865	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #:Let With:Future Cost:0 Estimate Total:6,292	Payments:	0	0	0	0	0	0



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE				NG	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		7/2018-				
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog	6/2019	6/2020	6/2021	6/2022	6/2023
County:ColePavement resurfacing from Big Horn Dr. to W. Truman Blvd, W. Truman Blvd to justRoute:OR 50west of Hobbs Rd, Bus. 50 W to Rainbow Dr. and intersection of W. Truman and Country	0	57	0	0	0	
Job No.: 5S3311 Club. R/	W: 0	0	0	0	0	(
Length: 3.31 MPO: Y Constructi	on: 0	720	0	0	0	
Fund Cat: Taking Care Of System AC-State: 622 State: 155 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG FFG	DS: 0	0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG TIP #: Let With: 5\$3259 Future Cost: 0 Estimate Total: 778	nts: 0	0	0	0	0	
County: Cole Pavement resurfacing and guard cable installation on the eastbound and westbound lanes Engineeri	ng: 45	72	1,214	0	0	(
Route: US 54 from Rte. E to near Stadium Boulevard in Jefferson City. Job No.: 5P3121 R/	W: 0	0	0	0	0	(
Length: 11.34 MPO: Y Construction	on: 0	0	6,168	0	0	(
Fund Cat:Taking Care Of SystemFed:5,964State:1,490Local:0Sec Cat:Thin Lift OverlayAwd Date:Fall 19Anticipated Fed Cat:NHPPFFG	DS: 0	0	0	0	0	
TIP #: 2016-08 Let With: 5P3128 Future Cost: 0 Estimate Total: 7,499 Paymen	nts: 0	0	0	0	0	(
County: Cole Pavement resurfacing on the eastbound and westbound lanes from Miller County to Rte. Engineeri	ng: 41	11	186	0	0	
Route: US 54 E. Job No.: 5P3128 R/	W: 0	0	0	0	0	(
Length: 7.19 MPO: N Construction	on: 0	0	2,542	0	0	(
Fund Cat: Taking Care Of System AC-State: 2,192 State: 547 Local: 0)S [.] 0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #:Let With: 5P3121Future Cost:0 Estimate Total:2,780Payment	its: 0	0	0	0	0	
County: Cole Bridge rehabilitation over Missouri River. Project involves bridges A4497 and L0550. Engineeri Route: US 54 Engineeri	ng: 0	256	257	650	0	(
Job No.: 5P3337 R/	W: 0	0	0	0	0	(
Length: 0.31 MPO: Y Constructi	on: 0	0	0	4,561	0	(
Fund Cat: Taking Care Of System Fed: 4,580 State: 1,144 Local: 0 FFO FFO FFO FFO FFO FFO FFO	DS: 0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5.724 Payment	nts: 0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 5,724	0	0	0	0	0	
County: Cole Guard cable improvements from Miller County to near Stadium Boulevard in Jefferson Engineeri Route: US 54 City. D		20	495	0	0	(
	W: 0	0	0	0	0	
Length: 18.53 MPO: Y Constructi Fund Cat: Taking Care Of System Fed: 2.558 State: 639 Local: 0	on: 0	0	2,682	0	0	
Fund Cat:Taking Care Of SystemFed: 2,558State:639Local:0Sec Cat:Thin Lift OverlayAwd Date:Fall 19Anticipated Fed Cat:NHPP	DS: 0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 3,197	nts: 0	0	0	0	0	(



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	on contingency applied to co ent project growth factor co				iction cos	sts in pro	gram yea	ars 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
	i is applied to the Funding l g includes PE costs, CE cost			Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/202						
County:		ridge improvements	over Moreau	ı Creek. Project involves b	oridge R()235.			Engineering:	0	5	5	50	92	
Route: Job No.:	RT A 583334								R/W:	0	0	0	0	0	
Length:	0.08 MPO: N								Construction:	0	0	0	0	625	
Fund Cat:	Taking Care Of System			Fed: 622	State:	155	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:			NHPP			v	, , , , , , , , , , , , , , , , , , ,	, i i i i i i i i i i i i i i i i i i i	Ŭ	, i i i i i i i i i i i i i i i i i i i	
ΓIP #:	Let With:			Future Cost:		Estimate T		777	Payments:	0	0	0	0	0	
County: Route:		ridge rehabilitation a efferson City. Project		ADA and guardrail at Div dge A1187	x Road ov	ver Rte. 5	50 in		Engineering:	32	132	0	0	0	
ob No.:	5P3015								R/W:	0	0	0	0	0	
Length:	0.16 MPO: Y								Construction:	0	616	0	0	0	
	Taking Care Of System			Fed: 598	State:	150	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst2013-05Let With:	Awd Date:	Spring 19	Anticipated Fed Ca Future Cost:		Estimate T	NHPP	780	Payments:	0	0	0	0	0	
			D D		otal.	/80		, î	-		-	-			
County: Route:	Cole Br RT H	ridge improvements	over Bois Br	ule Creek. Project involve	s bridge	R0250.			Engineering:	62	2	20	88	0	
ob No.:	583229								R/W:	0	0	0	0	0	
ength:	0.07 MPO: N				a	1.50			Construction:	0	0	0	685	0	
	Taking Care Of System	Awd Date:	2021	Fed: 637	State:	158	Local: NHPP	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2021	Anticipated Fed Cat: Future Cost:	0 6	T Estimate T		857	Payments:	0	0	0	0	0	
County:		avement improveme	nts from Rte	. B to Rte. 50. Includes Rt					En sin surin su	40	57	625	0	0	
Route:	RT M Al	lso includes Rte. W,					10 11111 1		Engineering:	-					
Job No.:	5S3230 25.54 MPO: Y								R/W:	0	10	0	0	0	
Length: Fund Cat:	25.54 MPO: Y Taking Care Of System			AC-State: 3,134	State:	783	Local:	0	Construction:	0	0	3,225	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	State.		STBG	Ū	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 E	Estimate T		,957	Payments:	0	0	0	0	0	
County: Route:	Cooper Pa MO 135	avement resurfacing,	add shoulde	ers and rumblestripes from	n I-70 to	Rte. 50.			Engineering:	50	201	911	0	0	
Job No.:	5P3237								R/W:	0	10	0	0	0	
Length:	26.20 MPO: N								Construction:	0	0	4,967	0	0	
	Taking Care Of System			Fed: 4,872	State:	1,217		0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:			STBG			0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 E	Estimate T	otal: 6	,139	Payments:	U	U	U	0	U	

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Construction contingency applied to construction cost in the year the project is awarded.					UDGETH	
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	STATE	FISCAL Y 7/2018-		<u>ЭJECT В</u> 7/2020-		
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.		6/2020	6/2020-	6/2021-	6/2022-
County: Cooper Bridge replacement over Petite Saline Creek. Project involves bridge A1831. Engineering Route: MO 179 Engineering Engineering	158	94	0	0	0	0
Job No.: 583173 R/W	10	0	0	0	0	(
Length: 0.10 MPO: N Construction	0	2,380	0	0	0	(
Fund Cat:Taking Care Of SystemFed:1,980State:494Local:0Sec Cat:Rehab And ReconstAwd Date:Fall 18Anticipated Fed Cat:NHPPFFOS	0	0	0	0	0	
TIP #: Let With: Full To Anticipated Fed Cat. Full To Full Payments Future Cost: 0 Estimate Total: 2,642 Payments	0	0	0	0	0	(
County: Cooper Bridge improvements over Missouri River in Boonville. Project involves bridge A4574. Engineering	0	2	95	268	0	
Route: US 40 Job No.: 5P3338 R/W	0	0	0	0	0	(
Length: 0.45 MPO: N Construction	0	0	0	1,430	0	(
Fund Cat: Taking Care Of System Fed: 1,436 State: 359 Local: 0 FFOS FFOS	0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1.795	0	0	0	0	0	(
County: Cooper Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Engineering	0	23	0	0	0	
Route: IS 70 Counties. Job No.: 0130051 R/W		0	0	ů	0	
Length: 78.02 MPO: Y Construction		250	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: 0	0		0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: NHPP	0	0	-	Ŭ		(
TIP #: Let With: Future Cost: 0 Estimate Total: 273 Payments	0	0	0	0	0	(
County: Cooper Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Engineering Route: IS 70 Counties.	0	23	0	0	0	(
Job No.: 013005Z	0	0	0	0	0	(
Length: 78.02 MPO: Y Construction Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: 0	0	250	0	0	0	(
Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: NHPP	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 273 Payments	0	0	0	0	0	(
County: Cooper Bridge rehabilitation and painting over the Missouri River near Rocheport. Project Engineering	876	1,884	0	0	0	(
Route: IS 70 involves bridge L0962. Job No.: 513000 R/W	0	0	0	0	0	(
Length: 0.40 MPO: N Construction	0	12,461	0	0	0	(
Fund Cat: Statewide Interstate And Major Bridge Fed: 12,910 State: 1,435 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: NHPP FFOS	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 15,221	0	0	0	0	0	(



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	n contingency applied to ant project growth factor			roject is awarded.) right-of-way and constru	iction cos	sts in pro	ogram years	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to the Fundin includes PE costs, CE c	0	()	Payments.					Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/2023
County:	1	Safety improvement	s for wrong wa	y countermeasures at var	ious ram	np locatio	ons.	Engineering:	0	60	0	0	0	
Route: Job No.:	IS 70 513303							R/W:	0	0	0	0	0	
Length:	78.03 MPO:	Y						Construction:	0	432	0	0	0	
Fund Cat:	Safety (Statewide)			Fed: 443	State:	49	Local:) FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Spring 19	Anticipated Fed Ca			Safety		0	0	0			
TIP #:	Let With:			Future Cost:		Estimate		2 Payments:	Ű	U		0	0	
County: Route:	Cooper MO 87		0 10	e sidewalk from Rte. 5 in 1 on Plan improvements in 1			O in	Engineering:	7	231	0	0	0	
Job No.:	583286			r · · · ·				R/W:	0	10	0	0	0	
Length:	33.19 MPO:							Construction:	0	2,698	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 2,351	State:	588	Local:) FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	Fall 18	Anticipated Fed Cat: Future Cost:	0.1	Tatimata '	STBG Total: 2,94	Payments:	0	0	0	0	0	
		D			0 1	Estimate	10tal. 2,94		•	-	Ť	-	-	
County: Route:	Cooper RT B	ravement improven	ient from Rte.	U to Rte. 50 in Tipton.				Engineering:	0	25	152	573	0	
Job No.:	583316							R/W:	0	0	1	0	0	
Length:	23.18 MPO:				G	000		Construction:	0	0	0	3,289	0	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	n Awd Date:	2021	AC-State: 3,232 Anticipated Fed Cat:	State:		Local: STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Date.	2021	Future Cost:	0 5		516 G Total: 4,04	Payments:	0	0	0	0	0	
County:	Cooper	Bridge improvemen	ts over Flat Cr	eek. Project involves brid			10tuii. 1,01		50	51	1((0	0	
Route:	RT DD	bridge improvemen		eek. I roject myorves bridg	5010227	•		Engineering:		51	166			
Job No.:	5S3260 0.20 MPO:	N						R/W:	0	1	0	0	0	
Length: Fund Cat:	0.20 MPO: Taking Care Of System			AC-State: 867	State:	216	Local:	Construction:	0	0	865	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	State.		STBG	, FFOS:	0	0	0	0	0	
TIP #:	Let With:	i i i u Duite.	_0_0	Future Cost:	0 E		Total: 1,13	Payments:	0	0	0	0	0	
County: Route:	Cooper RT K	Bridge improvemen	ts over Blackw	ater River. Project involv	es bridge	e A1382.		Engineering:	20	40	148	0	0	
Job No.:	583251							R/W:	0	0	0	0	0	
Length:	0.10 MPO:	N						Construction:	0	0	967	0	0	
	е і		_	AC-State: 924	State:	231	Local:) FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:			STBG	D	0	0	0	ů O	0	
TIP #:	Let With:			Future Cost:	0 E	stimate	Total: 1,17	5 Payments:	U	U	U	0	0	

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Three percent project growth factor compound annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. Term Prove the Lamiae River. Project involves bridge G3666. Tengineering County: Cooper Bridge replacement over the Lamiae River. Project involves bridge G3666. Tengineering County: Cooper Bridge replacement over the Lamiae River. Project involves bridge G3666. Tengineering County: Cooper Bridge replacement over the Lamiae River. Project involves bridge G3666. Tengineering County: Cooper Bridge replacement over the Lamiae River. Project involves bridge G3666. Tengineering County: Construction County: County: County: Construction County:		on contingency applied to	s in nrogram vears ?	3 4 and 5	STATE	FISCAL V	FAR PRO) IFCT B	UDCETH	NG				
County: County: Bridge replacement over the Lamine River. Project involves bridge G0366. Engineering: 387 140 0 0 0 Length: 0.14 MPO: N Rehab And Reconst Rehab And Reconst Rehab And Reconst Rehab And Reconst Awd Date: Winter 19 Anticipated Fed Cat: NHP Rehab And Reconst Awd Date: Parement improvements from Rte. HH at Cherryville to Rte. 68 near Salem. Includes Regimeering: 3 2 145 0<						ction costs	s in program years 2	, 5, 4, and 5.	STATE					
Route: RTM Order of System Fet: 2.35 State: 7.4 Local: 0 3.514 0 0 0 Length: 0.44 MPO: N Fet: 2.935 State: 7.4 Local: 0 3.514 0 <td>Engineering</td> <td>g includes PE costs, CE c</td> <td>osts and R/W incider</td> <td>itals.</td> <td>•</td> <td></td> <td></td> <td></td> <td>Prior Prog.</td> <td>6/2019</td> <td></td> <td></td> <td></td> <td>6/2023</td>	Engineering	g includes PE costs, CE c	osts and R/W incider	itals.	•				Prior Prog.	6/2019				6/2023
Job No. SS076 Carstraction: 0 0 0 0 0 Length: 0.14 MPO. Carstraction: 0 0.3514 0 0 0 0 Sec Cars Rhab And Record Awd Date: Winter 19 Anticipated Fel Car: NHP Payments 0	-		Bridge replacement	over the Lamine	River. Project involves	bridge G0	366.	Engineering:	387	140	0	0	0	
Part Cat: Taking Care Of System Fed: 2,335 State: 734 Local: Construction D D,514 U D D Sec Cat: Rehab And Reconst Awd Date: Winter 19 Anticipated Fed Cat: NIIPP FEOS: D <thd< th=""> D D D <</thd<>		583076						R/W:	0	15	0	0	0	
Sec Ca: Reha A ad Reconst Awd Date: Winter 19 Anticipated Fed Cat: MHPP FFOS: 0 0 0	Ũ				F 1 2 025	<u>.</u>	724 X 1 0	Construction:	0	3,514	0	0	0	
TIP #. Let Wink: Paramet improvements from Rite. HH at Cherryville to Rit. 66 near Salem. Includes paramet improvements from Rite. HH at Cherryville to Rit. 66 near Salem. Includes S3278 Paramet improvements from Rite. HH at Cherryville to Rit. 66 near Salem. Includes RVW. Paramet improvements from Rite. HH at Cherryville to Rit. 66 near Salem. Includes RVW. Paramet improvements from Rite. HH at Cherryville to Rit. 66 near Salem. Includes RVW. Paramet improvements from Rite. HH at Cherryville to Rit. 66 near Salem. Includes RVW. Paramet improvements from Rite. HH at Cherryville to Rit. 66 near Salem. Includes RVW. Paramet RVV. Paramet RVV.<				Winter 19	·			FFOS:	0	0	0	0	0	
Route: No 19 pavement improvements on Rite. BB from Rite. 8 to the end of state maintenance. R/W: O D Intervention O </td <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>					1			Payments:	0	0	0	0	0	
Lengin: 28.57 MPO: N Construction: Construction: Construction: Construction: Construction: FRO 0 1,702 0 0 See Cat: Taking Care Of System Avd Date: Fall 19 Anticipated Fed Cat: STBG Parametric 0	-				•			Engineering:	3	2	145	0	0	
Fund Cat: Taking Care Of System AC-State: 1,480 State: 360 Leal 100 100 100 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>R/W:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>								R/W:	0	0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG FFOS: O <	-				A.C. Statas 1 490	Stata.	2(0 Lassle 0	Construction:	0	0	1,702	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 1,852 Payments 0 0 0 0 0 0 County: IS4 Repair slides on eastbound ramp at Res. CJJ/NI-44. Engineering: Engineering: 0		0 1		Fall 19	· · · · · · · · · · · · · · · · · · ·	State:		FFOS:	0	0	0	0	0	
Rotte:Is 4Is 4Is 4Is 600000Job No:53362MPO: N R_{W} R		·				0 Est		Payments:	0	0	0	0	0	
Job No.: 513362 Image: Signer Si	5		Repair slides on east	bound ramp at l	Rtes. C/J/N/I-44.			Engineering:	0	45	0	0	0	
Fund Cat: Taking Care Of System Ac-State: 191 State: 48 Local: 0 194 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 19 Anticipated Fed Cat: STBG FFOS: 0								R/W:	0	0	0	0	0	
Fund Cate Taking Care Of System Acd State 191 State 48 Local 0	Length:	0.50 MPO:	N					Construction:	0	194	0	0	0	
See Cat:Rehab And ReconstAwd Date:Winter 19Anticipated Fed Cat:STBGTIP #:Let With:Future Cost: 0 Estimate Total:239Payments: 0 0 0 0 0 County:Crawford rom Rte. UU to East Grand Street in Cuba.Payment resurfacing from Rte. C in Bourbon to Rte. H, from Old Rte. 66 to Rte. UU and from Rte. UU to East Grand Street in Cuba.Engineering: R/W: 2 62 0 0 0 0 Length:11.95MPO: N $R/W:$ 0 0 0 0 0 0 0 0 End Cat:Taking Care Of SystemFed: 0 State: 867 Local: 0 $R/W:$ 0 0 0 0 0 County:Taking Care Of SystemFuture Cost: 0 State: 867 Local: 0 0 0 0 0 0 County:Taking Care Of SystemFuture Cost: 0 State: 867 Local: 0 0 0 0 0 0 County:CrawfordPayment resurfacing, shoulder and upgrade pedestrian facilities to comply with the ADA Route: $N0$ 49Transition Plan from Rte. 19 to Rt. 32 in Iron County, from Rte. 19 ener Gasconade Route: $R/W:$ 18 0 0 0 0 Length:49.02MPO: NAdd Date: Add Date: Add Cate: Add Cate: Add Cate: Add Cate: Add 0 0 0 Length:49.02MPO: N Add Cate: Add Cate:								FFOS:	0	0	0	0	0	
In w. Let with Pavement resurfacing from Rte. C in Bourbon to Rte. H, from Old Rte. 66 to Rte. UU and from Rte. UU to East Grand Street in Cuba. Engineering: C			Awd Date:	Winter 19	1				ů			-		
Route:OR 44 from Rte. UU to East Grand Street in Cuba.Total of the cuba.Reference of the cuba.Refe	TIP #:	Let with:			Future Cost:	0 Est	timate l'otal: 239	T dyments.	0	0	0	U	0	
Length: 11.95 MPO: N Construction Construction 805 0 0 0 Fund case Taking Care of System Awd Date: Fed: 0 State: 867 Local: FFOS: 0 <t< td=""><td></td><td></td><td></td><td>0</td><td>,</td><td>m Old Rte.</td><td>. 66 to Rte. UU and</td><td>Engineering:</td><td>2</td><td>62</td><td>0</td><td>0</td><td>0</td><td></td></t<>				0	,	m Old Rte.	. 66 to Rte. UU and	Engineering:	2	62	0	0	0	
Construction: 0 0 0 0 0 Fund Cat:Taking Care Of SystemAwd Date:Winter 19Anticipated Fed Cat: $State$ $FFOS:$ 0 0 0 0 0 0 Sec Cat:Thin Lift OverlayAwd Date:Winter 19Anticipated Fed Cat: $State$ $State$ $Payments:$ 0 0 0 0 0 0 0 0 TIP #:Let With:Future Cost: 0 Estimate Total: 869 $Payments:$ 0 0 0 0 0 0 County:Crawford MO 49Pavement resurfacing, shoulder and upgrade pedestrian facilities to compty with the ADA Transition Plan from Rte. 19 to Rte. 32 in Iron County, from Rte. 19 near Gasconade Data Transition Plan from Rte. 19 to Rte. 32 in Iron County, from Rte. 19 near Gasconade Transition Plan from Rte. 19 to Rte. 32 in Iron County, from Rte. 19 near Gasconade County line to Rte. 49 and from Rte. ZZ 0.1 mile east of Springfield Road to Rte. 19. R/W : 18 0 0 0 0 Length: 49.02 MPO: NK K K K 18 0 0 0 0 0 Fund Cat:Taking Care Of SystemAwd Date:Fall 18Anticipated Fed Cat: $STBG$ $FBCS$: 0 0 0 0 0 County line to Rte. 49 and from Rte. 19 to Rte. 5,502State: $STBG$ $Construction:000000Sec Cat:Thin Lift OverlayAwd Date:Fall 18$								R/W:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Winter 19 Anticipated Fed Cat: State FFOS: 0	-				Fad: 0	Stata	867 Local: 0	Construction:	0	805	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 869 Payments: 0 0 0 0 0 0 0 County: Crawford MO 49 Pavement resurfacing, shoulder and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 19 to Rte. 32 in Iron County, from Rte. 19 near Gasconade County line to Rte. 49 and from Rte. ZZ 0.1 mile east of Springfield Road to Rte. 19. Engineering: 280 590 0		0 1		Winter 19				FFOS:	0	0	0	0	0	
Route: MO 49 Transition Plan from Rte. 19 to Rte. 32 in Iron County, from Rte. 19 near Gasconade Image: County integration Plan from Rte. 19 to Rte. 32 in Iron County, from Rte. 19 near Gasconade Job No.: 573214 County line to Rte. 49 and from Rte. ZZ 0.1 mile east of Springfield Road to Rte. 19. R/W: 18 0 0 0 Length: 49.02 MPO: N Construction: 0 6,288 0 0 0 Fund Cat: Taking Care Of System AC-State: 5,502 State: 1,376 Local: 0 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0 0		·			-			Payments:	0	0	0	0	0	
Job No.: 5P3214 County line to Rte. 49 and from Rte. ZZ 0.1 mile east of Springfield Road to Rte. 19. R/W: 18 0 0 0 0 Length: 49.02 MPO: N AC-State: 5,502 State: 1,376 Local: 0 6,288 0 0 0 0 Fund Cat: Taking Care Of System Acd-State: 5,502 State: 1,376 Local: 0	2							Engineering:	280	590	0	0	0	
Fund Cat: Taking Care Of System AC-State: 5,502 State: 1,376 Local: 0 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0								R/W:	18	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0	Length:	49.02 MPO:	N					Construction:	0	6,288	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG		0 1				State: 1,	<i>,</i>	FFOS:	0	0	0	0	0	
			Awd Date:	Fall 18	-	0 Fst			0			0		



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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL VEAR PROJECT BUDGETTING Prine Prequest growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL VEAR PROJECT BUDGETTING Visualist in the state product in	
County: Crawford Bridge improvements over Dry Fork Creek. Project involves bridge S0421. Engineering: 48 57 170 0 0 Route: MO 49	
Note: <th c<="" td=""></th>	
Length: 0.05 MPO: N Construction 0 894 0 0 Fund Ca: Taking Care Of System Awd Date: Fall 19 Anticipated Fed Cat: NHPP FFOS: 0 <t< td=""></t<>	
Fund Cat:Taking Care Of SystemFed:909State:227Local:000000See Cat:Rehab And ReconstAwd Date:Fall 19Anticipated Fed Cat:NHPPFFOS:00<	
Sec Cat:Rehab And ReconstAwd Date:Fall 19Anticipated Fed Cat:NHPP $FFOS:$ 0 <t< td=""></t<>	
Sec Cat:Rehab And ReconstAwd Date:Fall 19Anticipated Fed Cat:NHPPIndexPaymentsOO <th< td=""></th<>	
County: Crawford Rtt. Pavement improvements from Rtt. 19 to end of state maintenance. Includes Rte. CC from Rtt. Engineering: 0 1 1 4 38 Route: RT C Rtc. 19 to Rte. C. Rte. Rte. Rte. 10 0	
Route:RT CRte. 19 to Rte. C.Image: C.Reference: C. <t< td=""></t<>	
Length:15.52MPO: NConstruction:000422Fund Cat:Taking Care Of SystemAcd Date:STBGFFOS:00 <t< td=""></t<>	
Fund Cat: Taking Care Of System AC-State: 373 State: 93 Local: 0	
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG FFOS: 0	
TIP #: Let With: Future Cost: 0 Estimate Total: 466 Payments: 0 0 0 0 0 0 0 County: Crawford Route: Bridge improvements over Brush Creek. Project involves bridge R0275. Project involves Engineering: 36 20 96 0 0 Job No.: 5S3289 NPO: N R/W: 0 0 0 0 0 0	
County: Crawford Route: Bridge improvements over Brush Creek. Project involves bridge R0275. Project involves Engineering: 36 20 96 0 Job No.: 5S3289 MBO: N	
Route: RT CC bridge R0275. Job No.: S3289 R/W: 0	
Longth: 0.05 MDO: N	
Length: 0.05 MPO: N Construction: 0 0 707 0 0	
Fund Cat: Taking Care Of System Fed: 659 State: 164 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0 0	
TIP #: Let With: Future Cost: 0 Estimate Total: 859 Payments: 0 0 0 0 0 0	
County:Crawford Route:Pavement improvements from I-44 to end of state maintenance. Includes Rte. FF from I-44 to end of state maintenance.Engineering:02215123	
Job No.: 583340 R/W: 0 0 0 11 0	
Length: 8.56 MPO: Y Construction: 0 0 0 0 1,596	
Fund Cat: Taking Care Of System AC-State: 1,400 State: 349 Local: 0 FFOS: 0 0 0 0 0 0	
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG	
TIP #:Let With:Future Cost:0Estimate Total:1,749Payments:0000	
County:DallasPavement resurfacing from Dallas Co. to Rte. 5, from Rte. 32 from Springfield Rd. inEngineering:22029000Route:MO 64Lebanon to Rte. P in Dallas Co. and Rte. 64A from Rte. 64 to end of state maintenance.Engineering:22000	
Job No.: 5P3291 R/W: 0 0 0 0	
Length: 28.59 MPO: N Construction: 0 0 1,443 0 0	
Fund Cat: Taking Care Of System AC-State: 1,402 State: 351 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG FFOS: 0 0 0 0	
TIP #: Let With: Future Cost: 0 Estimate Total: 1,755 Payments: 0 0 0 0 0	



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	n contingency applied to			roject is awarded. o right-of-way and constru	action costs in progr	am voors I	3.4 and 5	STATEI	FISCAL Y			UDCETI	
	is applied to the Fundi				iction costs in progr	am years 2	, 5 , 4 , and 5 .	STATE			7/2020-		
Engineering	; includes PE costs, CE	costs and R/W inciden	tals.	·				Prior Prog.	6/2019	6/2020	6/2021	6/2022	6/2023
County: Route:	Dent MO 19	Pavement improveme	ents from Rte	. 32 in Salem to the interse	ection of Rte. KK.		Engineering:	0	1	1	4	34	
Job No.:	583341						R/W:	0	0	0	0	0	
Length:	18.44 MPO:						Construction:	0	0	0	0	464	
	0 1			AC-State: 403	State: 101 Lo		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		BG		ů	0		0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Tot	al: 504	Payments:	0	0	0	0	0	
County: Route:	Dent RT F			. 32 to Rte. E in Dent Cour . 19 to the end of state ma	•	ient	Engineering:	3	2	52	0	0	(
Job No.:	583277						R/W:	0	0	0	0	0	(
Length:	10.36 MPO:						Construction:	0	0	653	0	0	(
Fund Cat:	Taking Care Of System		F 11 40	AC-State: 566	State: 141 Lo		FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:		BG	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Tot	al: 710	i ayinciits.	0	0	0	0	0	
County: Route:	Dent RT FF	Bridge improvements	s over Norma	l Creek. Project involves b	ridge P0290.		Engineering:	10	3	50	123	0	(
Job No.:	583281						R/W:	0	0	10	0	0	(
Length:	0.02 MPO:						Construction:	0	0	0	612	0	(
	Taking Care Of Syster			AC-State: 638	State: 160 Lo		FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		BG		0		0	0		
TIP #:	Let With:			Future Cost:	0 Estimate Tot	al: 808	Payments:	0	0	0	0	0	
County: Route:	Gasconade MO 100			conade River. Project invo on Rte. 42 and A3760 on R		A3878 on	Engineering:	200	2	2	54	334	C
Job No.:	583284						R/W:	0	0	0	0	0	(
Length:	0.99 MPO:	Ν					Construction:	0	0	0	0	2,920	(
Fund Cat:	Taking Care Of Syster			AC-State: 2,650	State: 662 Lo		FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		BG		Ŭ					
TIP #:	Let With:			Future Cost:	0 Estimate Tot	al: 3,512	Payments:	0	0	0	0	0	(
County: Route:	Gasconade MO 19	Pavement and pedest River bridge in Herm	•	mprovements from Rte. 50) near Drake to the 1	Missouri	Engineering:	3	3	39	0	0	(
	5P3293						R/W:	0	0	0	0	0	(
Length:	18.92 MPO:					1	Construction:	0	0	563	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syster Thin Lift Overlay	m Awd Date:	Fall 19	AC-State: 483 Anticipated Fed Cat:	State: 122 Lo	cal: 0 F BG	FFOS:	0	0	0	0	0	
TIP #:	Let With:		>	Future Cost:	0 Estimate Tot		Payments:	0	0	0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in proj	gram years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/2023
County: Gasconade Bridge improvements over Third Creek. Project involves bridge X0525.		Engineering:	54	63	188	0	0	
Route: RT A Job No.: 5S3242		R/W:	0	10	0	0	0	
Length: 0.04 MPO: N		Construction:	0	0	981	0	0	
Fund Cat:Taking Care Of SystemFed:993State:249I	local: 0	FFOS:	0	0	0	0	0	
1	HPP		Ů					
TIP #: Let With: Future Cost: 0 Estimate T	otal: 1,296	Payments:	0	0	0	0	0	
County:GasconadePavement improvement from Rte. 50 to Rte. 28 and Rte. Y from Rte. A to Rte.Route:RT A	28.	Engineering:	0	1	4	62	0	
Job No.: 583351		R/W:	0	0	1	0	0	
Length: 21.90 MPO: N		Construction:	0	0	0	870	0	
	ocal: 0	FFOS:	0	0	0	0	0	
	TBG		0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate T	otal: 938	Payments:	0	0	0	0	0	
County: Gasconade Bridge improvements over First Creek. Project involves bridge X0417. Route: RT J		Engineering:	127	5	25	115	0	
Job No.: 583176		R/W:	0	0	10	0	0	(
Length: 0.06 MPO: N		Construction:	0	0	0	733	0	
	ocal: 0	FFOS:	0	0	0	0	0	
1	HPP	Payments:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate T	otal: 1,015	Fayments.	0	U	0	U	0	
County:GasconadeBridge replacement over the Bourbeuse River. Project involves bridge N0563.Route:RT T		Engineering:	166	529	0	0	0	(
Job No.: 583174		R/W:	0	10	0	0	0	
Length: 0.08 MPO: N		Construction:	0	1,818	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,886State:471I		FFOS:	0	0	0	0	0	
1	STBG	Payments:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate T	· · · ·	i ayments.		0			-	
County:GasconadePavement improvement and ADA Transition Plan improvement from Rte. 50 tRoute:RT Tstate maintenance and Rte. V from Rte. 19 to Rte. T.Job No.:5S3342	o end of	Engineering: R/W:	0	1	2 4	45 0	0	
Length: 17.44 MPO: N			Ů	-				
Fund Cat: Taking Care Of System AC-State: 546 State: 136 I	ocal: 0	Construction:	0	0	0	630	0	
	TBG	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate T	otal: 682	Payments:	0	0	0	0	0	



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Three perce		r compounded annua	lly is applied to	o right-of-way and constru	action costs in program years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundir g includes PE costs, CE o			Payments.			Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/2023
County:	Howard	Bridge replacement	over Katy Tra	il and Salt Creek. Project	involves bridge K0936.	Engineering:	0	2	5	5	6	8
Route: Job No.:	US 40 5S3330					R/W:	0	0	0	0	11	
Length:	0.15 MPO:	Ν				Construction:	0	0	0	0	0	2,99
Fund Cat:	Taking Care Of Syster	n		Fed: 2,493	State: 622 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Ů					
TIP #:	Let With:			Future Cost:	0 Estimate Total: 3,115	Payments:	0	0	0	0	0	
County: Route:	Howard MO 87		0	ulders with rumblestrips t nd of state maintenance. I	0	Engineering:	100	781	0	0	0	(
Job No.:	5P3258	A2719, A4415 and A		nu or state maintenance. I	roject involves bridges	R/W:	0	5	0	0	0	(
Length:	22.23 MPO:	Ν				Construction:	0	3,853	0	0	0	(
Fund Cat:	в і			AC-State: 3,711	State: 928 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG		0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 4,739	Fayments.	0	0	0	U	0	
County: Route:	Howard RT EE	Bridge improvemen	ts over Prairie	Creek. Project involves b	ridge A1864.	Engineering:	10	20	82	0	0	(
Job No.:	583248					R/W:	0	0	0	0	0	0
Length:	0.10 MPO:					Construction:	0	0	522	0	0	(
Fund Cat:	8 1			AC-State: 499	State: 125 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 634	Fayments.	0	U	0	U	0	
County: Route:	Howard RT W	1) 240 to Rte. A, on Rte. EE te. O from IS 70 to Grocer	from Rte. A to Rte. J, on ry Branch Road and on Rte.	Engineering:	0	100	174	881	0	(
Job No.:	583319	UU from Rte. O to I	· · · · ·		•	R/W:	0	0	1	0	0	(
Length:	36.85 MPO:					Construction:	0	0	0	5,079	0	(
	Taking Care Of Syster			AC-State: 4,988	State: 1,247 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estimate Total: 6,235	Payments:	0	U	0	U	0	
County: Route: Job No.:	Howard RT Z 583238	Bridge improvemen	ts over Bartlet	t Creek. Project involves t	oridge P0170.	Engineering: R/W:	20 0	21 1	133 0	0	0 0	(
Length:	0.10 MPO:	N								Ŭ		
-	Taking Care Of Syster			AC-State: 573	State: 143 Local: 0	Construction:	0	0	561	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State: The Eccal STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estimate Total: 736	Payments:	0	0	0	0	0	(



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	on contingency applied to			roject is awarded. o right-of-way and constru	ation posts in nu		2 2 4 and 5	OT A TEL	FIGCAL V		DIECT D	UDCETU	
-	is applied to the Fundi		• • •		ction costs in pro	ogram year	s 2, 5, 4, and 5.	STATE	FISCAL Y 7/2018-			7/2021-	7/2022
	g includes PE costs, CE o	0						Prior Prog.	6/2019	6/2020	6/2021	6/2022	6/2023
County: Route:	Laclede MO 32	Bridge replacement	over Mill Cree	ek. Project involves bridge	T0672.		Engineering:	0	5	5	101	75	
Job No.:	5P3332						R/W:	0	0	0	11	0	
Length:	0.13 MPO:	Ν					Construction:	0	0	0	0	726	
Fund Cat:	Taking Care Of Syster	n		Fed: 739	State: 184	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		NHPP	1105.	Ů	U	U	U	U	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 92	23 Payments:	0	0	0	0	0	
County: Route:	Laclede IS 44	Job Order Contract Crawford Counties.	0	pavement repair in Lacleo	de, Pulaski, Phel	ps and	Engineering:	0	30	0	0	0	
Job No.:	0I3005Q						R/W:	0	0	0	0	0	
Length:	112.21 MPO:						Construction:	0	350	0	0	0	
Fund Cat:		•		AC-State: 341		Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat		NHPP	D	0	0		0	0	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 3	Payments:	0	0	0	0	0	
County: Route:	Laclede IS 44	Job Order Contract Crawford Counties.		e pavement repair in Lacl	ede, Pulaski, Phe	lps and	Engineering:	0	16	0	0	0	(
Job No.:	0I3005R	N					R/W:	0	0	0	0	0	(
Length:	112.21 MPO:				St. t. 17	T 1	Construction:	0	150	0	0	0	(
Fund Cat:		• 0	G · 10	AC-State: 149		Local:	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat		NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	0	U	0	0	
County: Route:	Laclede IS 44	Pavement improven Pulaski County.	nents on the eas	stbound and westbound la	nes from Webste	er County to	Engineering:	60	40	1,099	0	0	(
Job No.:	513211	i uluski County.					R/W:	0	0	0	0	0	(
Length:	33.39 MPO:	Ν					Construction:	0	0	15,499	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 14,974	State: 1,664	Local:	0	0	0	,			
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:		NHPP	FFOS:	0	U	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 16,69	Payments:	0	0	0	0	0	
County: Route:	Laclede IS 44	Safety improvement	ts for wrong wa	ay countermeasures at vari	ious ramp locatio	ons.	Engineering:	0	10	67	0	0	
Job No.:	513302						R/W:	0	0	0	0	0	
Length:	112.22 MPO:	Y					Construction:	0	0	575	0	0	
	Safety (Statewide)			Fed: 586		Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:		Safety		Ů			, in the second s		
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 65	52 Payments:	0	0	0	0	0	(



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Construction contingency applied to con Three percent project growth factor con			ction costs in program years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETII	NG
No inflation is applied to the Funding F Engineering includes PE costs, CE costs	· · · · ·	Payments.			Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/2023
-	idge improvements over Gascon	ade Overflow. Project invo	olves bridge L0753.	Engineering:	0	5	222	340	0	
Route: IS 44 Job No.: 5I3324				R/W:	0	0	0	0	0	
Length: 0.10 MPO: N				Construction:	0	0	0	1,633	0	
Fund Cat: Taking Care Of System		Fed: 1,980	State: 220 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat:	NHFP		ů	÷	Ŭ	Ũ	0	
TIP #: Let With:		Future Cost:	0 Estimate Total: 2,200	Payments:	0	0	0	0	0	
County: Laclede Pav Route: MO 5	vement improvement from Rte.	64 to Rte. 32 and from Lel	banon City limits to Rte. 5.	Engineering:	0	2	7	85	0	
Job No.: 5P3323				R/W:	0	0	1	0	0	
Length: 3.04 MPO: N				Construction:	0	0	0	1,264	0	
Fund Cat: Taking Care Of System		AC-State: 1,088	State: 271 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat:	STBG		ů	0	0	0	0	
TIP #: Let With:		Future Cost:	0 Estimate Total: 1,359	Fayments.		0	0	0	0	
5	vement resurfacing from Elm S Rte. F and from Rte. F to Ironst			Engineering:	10	284	0	0	0	
Job No.: 583256				R/W:	0	0	0	0	0	(
Length: 14.60 MPO: N				Construction:	0	1,319	0	0	0	(
Fund Cat: Taking Care Of System		Fed: 0	State: 1,603 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat:	State		0	0	0	0	0	
TIP #: Let With:		Future Cost:	0 Estimate Total: 1,613			0	0	U	0	
	vement resurfacing and add acc 4 at Rolla. Includes new climbir			Engineering:	30	269	0	0	0	(
Job No.: 5P3114			.	R/W:	0	0	0	0	0	
Length: 12.49 MPO: N				Construction:	0	2,969	0	0	0	
Fund Cat: Taking Care Of System		Fed: 2,590	State: 648 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat:	NHPP	Dovimonts :	0	0	0	0	0	
TIP #: Let With:		Future Cost:	0 Estimate Total: 3,268	Payments:		0	0	U	0	
5	vement improvement from Rte. Rte. 32.	63 to north Outer Road I-	44 and Rte. 72 from Rte. 63	Engineering: R/W:	0	3 0	3	20 11	246 0	
Length: 37.07 MPO: N					ů		, i i i i i i i i i i i i i i i i i i i			
Fund Cat: Taking Care Of System		AC-State: 3,065	State: 767 Local: 0	Construction:	0	0	0	0	3,549	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	
TIP #: Let With:		Future Cost:	0 Estimate Total: 3,832	Payments:	0	0	0	0	0	(



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	includes PE costs, CE costs and R/W incidentals. Maries Bridge improvements over Rogers Creek. Project involves bridge A2002. RT N 5S3282 0.06 MPO: N Taking Care Of System AC-State: 381 State: 95 Loca Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: STB Let With: Future Cost: 0 Estimate Total Miller Pavement resurfacing from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas MO 17 Two disconnected sections. 5P3197 49.56 MPO: N AC-State: 2,301 State: 575 Loca Thin Lift Overlay Awd Date: Winter 19 Anticipated Fed Cat: ST							UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Pay	e .	enon costs in program years -	, c, i, uiu ci	51112			7/2020-		
Engineering includes PE costs, CE costs and R/W incidentals.				Prior Prog.	6/2019	6/2020	6/2021	6/2022	6/2023
County: Maries Bridge improvements over Rogers Cr Route: RT N	reek. Project involves br	idge A2002.	Engineering:	50	5	10	55	0	0
Job No.: 5S3282			R/W:	0	0	0	0	0	(
C			Construction:	0	0	0	406	0	(
Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 4		State: 95 Local: 0 STBG	FFOS:	0	0	0	0	0	(
		0 Estimate Total: 526	Payments:	0	0	0	0	0	(
	o I-44 Spur and from I-4	4 to Rte. 32 in Texas County.	Engineering:	4	202	0	0	0	(
Job No.: 5P3197			R/W:	0	0	0	0	0	0
5	AC State: 2 301	State: 575 Local: 0	Construction:	0	2,674	0	0	0	(
	,		FFOS:	0	0	0	0	0	(
TIP #: Let With:	Future Cost:	0 Estimate Total: 2,880	Payments:	0	0	0	0	0	(
County:MillerPavement improvements from Rte. 52Route:MO 1717 to Rte. 133.	2 intersection to Rte. 42.	Includes Rte. 52 from Rte.	Engineering:	0	1	1	9	121	0
Job No.: 5P3326			R/W:	0	0	0	0	0	0
Length: 34.04 MPO: N	A.C. St. t. 1 500	St. 275 I. 1. 0	Construction:	0	0	0	0	1,743	0
Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Awd Date:	AC-State: 1,500 Anticipated Fed Cat:	State: 375 Local: 0 STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost:	0 Estimate Total: 1,875	Payments:	0	0	0	0	0	0
County: Miller Pavement and shoulder improvement	0	h Parkway to Rte. 17.	Engineering:	0	5	5	295	1,291	C
Route: MO 42 Includes Rte. 7 from Rte. 5 to Rte. 13. Job No.: 5P3328	5.		R/W:	0	0	0	11	0	0
Length: 43.70 MPO: N			Construction:	0	0	0	0	7,036	(
Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Awd Date:	AC-State: 6,915 Anticipated Fed Cat:	State: 1,728 Local: 0 STBG	FFOS:	0	0	0	0	0	(
TIP #: Let With:	Future Cost:	0 Estimate Total: 8,643	Payments:	0	0	0	0	0	0
County: Miller Add interchange and replace signals	at Bagnell Dam Bouleva	· · · · ·	Engineering:	175	110	1,838	0	0	(
Route: US 54 \$1,760,000 Open Container funds. Job No.: 5P3181			R/W:	0	2,197	0	0	0	(
Length: 0.88 MPO: N			Construction:	0	0	9,817	0	0	(
Fund Cat: Flexible & Other	· · · · · ·	State: 2,791 Local: 0	FFOS:	0	1,760	0	0	0	(
Sec Cat: System Expansion Awd Date: Summer 19 TIP #: Let With:	Anticipated Fed C Future Cost:	Cat: STBG 0 Estimate Total: 14,137	Payments:	0	0	0	0	0	(



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induces PE osts and RVW incidentals. Prior Proce 0^{2019} 0^{2019} 0^{2021} 0^{202	Three perce No inflation	Miller US 54 573185Bridge rehabilitation and painting in Miller County and one bridge in Cole County. Project involves bridges A2749, A2750, A2751, A2678, A2679, A1675 and twin bridges 							2, 3, 4, and 5.	STATE	FISCAL Y 7/2018-	EAR PRO 7/2019-	DJECT B 7/2020-		NG 7/2022-
Route: US 54 Project involves bridges A279, A278, A2679, A2679, A2679, A1675 and twin bridges Job No. 57126. Also involves bridge A2868 in Cole County. Image:	Engineering	; includes PE costs, CE o	costs and R/W incider	ntals.						Prior Prog.	6/2019	6/2020	6/2021	6/2022	6/2023
Length: 0.50 MPO: N Fed: 3.907 State: 977 Local: Construction: FFOS 0	-		0	1 0	ĩ	0			Engineering:	375	369	0	0	0	0
Pund Cat: Taking Care Of System Fed: 3.907 State: 977 Local: 0	Job No.:	5P3185	A2752. Also involves	bridge A2868	in Cole County.			U U	R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Summer 18 Anticipated Fed Cat: NHPP PF/OS: 0	Length:	0.50 MPO:	Ν						Construction:	0	4,515	0	0	0	0
Sec Cat Preventive Maint Avail Date: Summer 18 Anticipated Fed Cat: NIPP 0 <th< td=""><td>Fund Cat:</td><td>Taking Care Of Syster</td><td>n</td><td></td><td>Fed: 3,907</td><td>State:</td><td>977 Lo</td><td>cal: 0</td><td>FEOS</td><td>0</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td></th<>	Fund Cat:	Taking Care Of Syster	n		Fed: 3,907	State:	977 Lo	cal: 0	FEOS	0		0	0	0	0
In Partice Wink: Parket Wink:	Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed C					Ŭ		U	U	U	U
Route: BU S4 Job N: SS320 O	TIP #:	Let With:			Future Cost:	0 E	stimate Tot	tal: 5,259	Payments:	0	0	0	0	0	0
Length: 0.50 MDC: N Construction	-		Bridge improvement	ts at Bagnell Da	am. Project involves bridg	e L1003.			Engineering:	2	2	68	224	0	0
Fund CatTaking Care Of SystemAC-State: $1,166$ State: 292 Local: 0	Job No.:	583239							R/W:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: STBG FFOS: 0	Length:	0.50 MPO:	Ν						Construction:	0	0	0	1,164	0	0
Sec Cat: Rehab And Reconst Avd Date: 2021 Anticipated Fed Cat: STBG Payments: 0	Fund Cat:	о і			,	State:			FFOS.	0	0	0	0	0	0
International Foundation Provide Cost. O Extinute Foundation Provide Foundation Provide Foundation Route: RT C Bridge rehabilitation over Deane Creek. Project involves bridge A1953. Engineering: 10 50 107 0 0 0 Route: RT C Bridge rehabilitation over Deane Creek. Project involves bridge A1953. R/W: 0 <td< td=""><td></td><td></td><td>Awd Date:</td><td>2021</td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td>ů</td></td<>			Awd Date:	2021	-			-				-			ů
Route: RT C a	TIP #:	Let With:			Future Cost:	0 E	stimate Tot	tal: 1,460	Payments:	0	0	0	0	0	0
Length: 0.08 MPO: N Construction 00 646 0 0 00 Fund Cat: Taking Care Of System Awd Date: 2020 Anticipated Fed Cat: STBG FFOS: 0 <t< td=""><td>-</td><td></td><td>Bridge rehabilitation</td><td>n over Deane C</td><td>reek. Project involves bri</td><td>dge A195</td><td>3.</td><td></td><td>Engineering:</td><td>10</td><td>50</td><td>107</td><td>0</td><td>0</td><td>0</td></t<>	-		Bridge rehabilitation	n over Deane C	reek. Project involves bri	dge A195	3.		Engineering:	10	50	107	0	0	0
Fund Cat:Taking Care Of SystemAC-State:642State:161Local:000 <th< td=""><td>Job No.:</td><td>583263</td><td></td><td></td><td></td><td></td><td></td><td></td><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></th<>	Job No.:	583263							R/W:	0	0	0	0	0	0
See Cat: Rehab And Reconst Let With: Awd Date: 2020 Anticipated Fed Cat: STBG FFOS: 0	Length:	0.08 MPO:	Ν						Construction:	0	0	646	0	0	0
See Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: STBG Image: Construction of the constructi	Fund Cat:	Taking Care Of Syster	n		AC-State: 642	State:	161 Lo	cal: 0	FFOS.	0	0	0	0	0	0
In w. Partment and shoulder improvements from Rte. 42 to Rte. 133/Rte. 17 in Crocker. Engineering: 5 35 345 0 0 0 County: Miller Pavement and shoulder improvements from Rte. 42 to Rte. 133/Rte. 17 in Crocker. Engineering: 5 35 345 0	Sec Cat:		Awd Date:	2020	-		ST	BG		Ű					0
Route:RT UIncludes Rte. M from Rte. 63 to Rte. J in Phelps Co. and Rte. T from Rte. 133 to Rte. 17Ruite:Route:So S S S S S S S S S S S S S S S S S S	TIP #:	Let With:			Future Cost:	0 E	stimate Tot	tal: 813	Payments:	0	0	0	0	0	0
Job No.: 5\$3280 near Waynesville. Potential pedestrian facility improvements in Crocker. R/W: 0 5 0 0 0 0 Length: 37.20 MPO: N Taking Care of System Fed: 3,633 State: 908 Local: 0 Construction: 0 0 4,156 0 <t< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Engineering:</td><td>5</td><td>35</td><td>345</td><td>0</td><td>0</td><td>0</td></t<>	-								Engineering:	5	35	345	0	0	0
Construction: 0 0 $4,156$ 0 0 0 0 Fund Cat:Taking Care Of SystemAwd Date:Fall 19Anticipated Fed Cat:STBG $FFOS:$ 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Kte. 17</td> <td>R/W:</td> <td>0</td> <td>5</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>								Kte. 17	R/W:	0	5	0	0	0	0
Fed: 3,633State: 908Local: 0Sec Ca:Thin Lift OverlayAwd Date:Fall 19Anticipated Fed Cat:STBGFFOS:00<	Length:	37.20 MPO:	Ν						Construction:	0	0	4,156	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG O	Fund Cat:	Taking Care Of Syster	n		Fed: 3,633	State:	908 Lo	cal: 0	FEOS	0	0		0	0	0
In m. Parement and ADA Transition Plan improvements from 0.1 mile south of Bus. 50 to Rte. Route: Engineering: 1 2 39 0 0 0 Length: 1.12 MPO: N MON Construction: 0 0 452 0	Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:		SI	ГBG	rr05.	Ŷ					U
Route: MO 87 50 in California. Includes pedestrian facility improvements. Job No.: 553267 Length: 1.12 MPO: N Koute: Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG	TIP #:	Let With:			Future Cost:	0 E	stimate Tot	tal: 4,546	Payments:	0	0	0	0	0	0
Length: 1.12 MPO: N Fund Cat: Taking Care Of System AC-State: 396 State: 98 Local: 0 0 452 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG FFOS: 0		MO 87			1	mile sout	th of Bus. 5	50 to Rte.	0 0	1			0		0
Fund Cat: Taking Care Of System AC-State: 396 State: 98 Local: 0	Job No.:								R/W:	0	1	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0 0	-								Construction:	0	0	452	0	0	0
				Fall 10		State:			FFOS:	0	0	0	0	0	0
	Sec Cat: TIP #:	Let With:	Awu Date:	F 811 19	Future Cost:	0 F			Payments:	0	0	0	0	0	0



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	n contingency applied to cor ent project growth factor cor		uction costs in program years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
	is applied to the Funding Figure 1 and the funding Figure 2 and the function of the function o	()	or Payments.			Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Route:		idge improvements over Me 836 and A1837.	dlen Creek and Burris Fork (Creek. Project involves bridges	Engineering:	75	76	248	0	0	
Job No.:	5S3288	650 anu A1657.			R/W:	0	1	0	0	0	(
Length:	0.06 MPO: N				Construction:	0	0	1,296	0	0	
	е ·		Fed: 1,297	State: 324 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date: Fall 1	9 Anticipated Fed Cat: Future Cost:	NHPP 0 Estimate Total: 1,696	Payments:	0	0	0	0	0	
County: Route:	Moniteau Bri RT E	idge rehabilitation over Mor	eau Creek. Project involves b	,	Engineering:	184	512	0	0	0	t
Job No.:	5S3168				R/W:	10	0	0	0	0	(
Length:	0.06 MPO: N				Construction:	0	1,921	0	0	0	(
Fund Cat:	Taking Care Of System		Fed: 1,947	State: 486 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date: Fall	8 Anticipated Fed Cat: Future Cost:	NHPP 0 Estimate Total: 2,627	Payments:	0	0	0	0	0	
County:		vement improvement from N	AO 52 in Stover to MO 5 in L	,	Engineering:	0	2	2	16	192	
Route:	MO 135				0 0	0					
Job No.: Length:	5P3329 40.58 MPO: N				R/W:	0	0	0	0	0	(
Fund Cat:	Taking Care Of System		AC-State: 2,420	State: 604 Local: 0	Construction:	0	0	0	0	2,812	(
Sec Cat:	Thin Lift Overlay	Awd Date: 2022	,	STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:		Future Cost:	0 Estimate Total: 3,024	Payments:	0	0	0	0	0	(
County: Route:	Morgan Pav MO 5	vement improvements from	Rte. W to south of Rte. 7.		Engineering:	34	1	12	466	0	(
Job No.:	5P3044				R/W:	0	0	0	0	0	(
Length:	29.47 MPO: N				Construction:	0	0	0	7,171	0	
	Taking Care Of System		AC-State: 6,121	State: 1,529 Local: 0	FFOS:	0	0	0	0	0	(
	Thin Lift Overlay	Awd Date: 202	· · F · · · · · · · · · · · · · · · · ·	STBG		0	0	0	0	0	(
TIP #:	Let With:	romant vacuufasing from Da	Future Cost:	0 Estimate Total: 7,684			-		-		
County: Route: Job No.:	Morgan Pav US 50 5P3272	vement resurtacing from Pe	ttis County to 0.1 mile west of	i dus. 30 west in California.	Engineering: R/W:	5 0	10 0	3 0	364 0	0 0	(
Length:	23.88 MPO: N				Construction:	0	0	0	4,853	0	(
Fund Cat:	Taking Care Of System		AC-State: 4,183	State: 1,047 Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 202	1	NHPP		0		0			
TIP #:	Let With:		Future Cost:	0 Estimate Total: 5,235	Payments:	0	0	U	0	0	Ų



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hree perce		compounded annua	lly is applied to	o right-of-way and constru	sts in program y	ears 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
	is applied to the Fundin includes PE costs, CE c			Payments.					Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/202
County: Route:	0		0	2 near Versailles to Jeffers nvolves bridge A2914.	on City. 1	Including Jeffer	son	Engineering:	40	1,301	0	0	0	
Job No.:	583259		j					R/W:	0	0	0	0	0	
Length:	38.55 MPO:	Y						Construction:	0	6,033	0	0	0	
Fund Cat:	Taking Care Of Systen	1		Fed: 5,867	State:	-	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		STBG			Ŭ			-		
TIP #:	Let With: 5	\$3311		Future Cost:	0 E	stimate Total:	7,374	Payments:	0	0	0	0	0	
County: Route:	RT J	Pavement improvem	ent from Rte.	5 to Rte. 135 and Rte. 135	to end of	f state maintena	nce.	Engineering:	0	2	52	272	0	
Job No.:	583327							R/W:	0	0	5	0	0	
Length:	8.02 MPO:				<i>a.</i> .			Construction:	0	0	0	1,409	0	
Fund Cat:	Taking Care Of System	n Awd Date:	2021	AC-State: 1,393	State:	347 Local: STBG	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date.	2021	Anticipated Fed Cat: Future Cost:	0 E	SIBG Stimate Total:	1.740	Payments:	0	0	0	0	0	
County: Route:	0		0,	ers and add rumblestrips f n 1.1 miles east of Rte. 52 i			ite	Engineering:	100	190	1,138	0	0	
Job No.:		Miller County. \$2,16			n versan			R/W:	0	10	0	0	0	
Length:	27.86 MPO:	N						Construction:	0	0	5,936	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 5,819	State:	1,455 Local:	0	FFOS:	0	0	2,163	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:		STBG			Ŭ		,	Ŭ		
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	7,374	Payments:	0	0	0	0	0	
County: Route:	Osage MO 100	Bridge improvement	ts over Shawne	ee Creek. Project involves	bridge L	0194.		Engineering:	23	30	83	0	0	
Job No.:	583243							R/W:	0	10	0	0	0	
Length:	0.02 MPO:	N						Construction:	0	0	424	0	0	
	Taking Care Of Systen	n		Fed: 438	State:	109 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP			Ŭ			-		
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	570	Payments:	0	0	0	0	0	
County: Route:	MO 100	Bridge replacement	over Deer Cre	ek. Project involves bridge	e A1822.			Engineering:	50	1	1	40	132	
Job No.:	583283	N						R/W:	0	0	0	0	0	
Length: Fund Cat:	0.08 MPO: Taking Care Of System			AC-State: 755	Statas	188 Local:		Construction:	0	0	0	0	769	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	AC-State: 755 Anticipated Fed Cat:	State:	188 Local: STBG	U	FFOS:	0	0	0	0	0	
TIP #:	Let With:	The Dute.	2022	Future Cost:	0.5	stimate Total:	993	Payments:	0	0	0	0	0	



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Three perce	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2,	3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETIN	١G
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	-	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/2023
County:	Osage Repair slide at Dooling Creek 0.4 mile east of Rte. 89 at Chamois.	Engineering:	20	99	0	0	0	
Route: Job No.:	MO 100 583306	R/W:	0	2	0	0	0	
Length:	0.08 MPO: N	Construction:	0	586	0	0	0	
Fund Cat:	Taking Care Of SystemAC-State:550State:137Local:0	FFOS:	0	440	0	0	0	
Sec Cat:	Routine Maintenance Awd Date: Fall 18 Anticipated Fed Cat: STBG	Payments:	ů	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 707	Payments.		0	0	0	0	
County: Route:	Osage Bridge improvement over Cedar Creek. Project involves bridge A1848. MO 100	Engineering:	0	2	3	75	185	,
Job No.:	583348	R/W:	0	0	0	0	0	
Length:	0.03 MPO: N	Construction:	0	0	0	0	908	
Fund Cat:	Taking Care Of System Fed: 938 State: 235 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,173	i dyments.	, î	-		Ť		
County: Route:	Osage Widen intersection and add turn lane at the Rte. 133 intersection near Westphalia. US 63	Engineering:	40	164	0	0	0	(
Job No.:	5P3186	R/W:	0	30	0	0	0	(
Length:	0.33 MPO: N	Construction:	0	816	0	0	0	(
Fund Cat:		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Safety Awd Date: Fall 18 Anticipated Fed Cat: Safety Let With: 5P3233 Future Cost: 0 Estimate Total: 1,050	Payments:	0	0	0	0	0	
-			, î	-			-	
County: Route:	Osage Pavement resurfacing 0.5 mile south of Rte. 50 in Osage County to south of Rte. 28 north US 63 junction.	Engineering:	29	392	0	0	0	
Job No.:	5P3233	R/W:	0	5	0	0	0	
Length:	28.74 MPO: N	Construction:	0	4,423	0	0	0	
	Taking Care Of System Fed: 3,855 State: 965 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: NHPP Let With: 5P3186 Future Cost: 0 Estimate Total: 4.849	Payments:	0	0	0	0	0	
					-		100	
County: Route: Job No.:	Osage Bridge improvement over Swan Creek. Project involves bridge A1410. MO 89 583344	Engineering: R/W:	0	2 0	2	45 0	108 0	
Length:	0.05 MPO: N		ů	0	0	0	541	
Fund Cat:	Taking Care Of SystemAC-State:559State:139Local:0	Construction:		-				
Sec Cat:	Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 698	Payments:	0	0	0	0	0	(



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		onstruction cost in the year the sear the sear the sear the sear the search and search application of the search applicati	e project is awarded. ed to right-of-way and constru	uction costs in program yea	rs 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation	is applied to the Funding I	From Other Sources (FFOS)	8 i	101	, , ,		7/2018-	7/2019-	7/2020-	7/2021-	7/2022
Engineering	g includes PE costs, CE cost					Prior Prog.	6/2019	6/2020	6/2021	6/2022	6/202
County: Route:	Osage Pa RT C	avement resurfacing from Rt	e. A to Rte. 100 and on Rte. W	V from Rte. A to Rte. 50.	Engineering:	0	68	0	0	0	
Job No.:	583339				R/W:	0	0	0	0	0	
-	17.92 MPO: N				Construction:	0	819	0	0	0	
	Taking Care Of System		AC-State: 709	State: 178 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Fall	1	STBG		0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	Payments:	0	0	0	0	0	
County: Route:	Osage Bi RT D	ridge improvements over Mis	taken Creek. Project involves	s bridge P0586.	Engineering:	35	33	110	0	0	,
Job No.:	583250				R/W:	0	0	0	0	0	
Length:	0.03 MPO: N				Construction:	0	0	584	0	0	
Fund Cat:	8 7		Fed: 581	State: 146 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2020	1	NHPP	762. Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:		762 Payments:	0	0	U	0	0	
County: Route:	RTŇ	ridge improvements over Co	ntrary Creek. Project involves	s bridge P0866.	Engineering:	54	1	65	153	0	
Job No.:	583264				R/W:	0	0	10	0	0	
Length:	0.16 MPO: N			~	Construction:	0	0	0	726	0	
Fund Cat:	0 1		AC-State: 764	State: 191 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date: 202	1	STBG	Payments:	0	0	0	0	0	
-			Future Cost:	0 Estimate Total: 1,	J09 Tuyments.	, v	0	0	•	•	
County: Route:	Osage Pa RT T	avement improvements from	Rte. 63 to Rte. 42.		Engineering:	3	2	68	0	0	
Job No.:	583279				R/W:	0	0	0	0	0	
Length:	18.39 MPO: N				Construction:	0	0	870	0	0	
Fund Cat:	Taking Care Of System		AC-State: 752	State: 188 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Fall	1	STBG		,					
TIP #:	Let With:		Future Cost:	0 Estimate Total:	Payments:	0	0	0	0	0	
County: Route:		avement improvement and ac nd Rte. E from Rte. 63 to Rte	ld shoulders and sidewalk up 89.	grade from Rte. 50 to Rte. I	Engineering:	0	12	73	505	0	
Job No.:	583354				R/W:	0	0	15	0	0	
Length:	14.70 MPO: N				Construction:	0	0	0	2,590	0	
	Taking Care Of System		AC-State: 2,556	State: 639 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 202	1	STBG	Payments:	0	0	0	0	0	,
TIP #:	Let With:		Future Cost:	0 Estimate Total: 3,	195 I ayments.	۰ ۱	0	U	0	0	



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	n contingency applied to ent project growth factor			oject is awarded. right-of-way and constru	ction cos	ts in pro	gram years 2	, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation	is applied to the Funding	g From Other Source	es (FFOS) or P				•				7/2019-	7/2020-	7/2021-	
Engineering	g includes PE costs, CE co								Prior Prog.	6/2019	6/2020	6/2021	6/2022	6/2023
County: Route:		Pavement resurfacin east of Gasconade Ri	0 10	guardrail on Arlington R	oad fron	n Doolittl	le to 0.3 mile	Engineering:	0	31	0	0	0	
Job No.:	583364		iver.					R/W:	0	0	0	0	0	
Length:	2.74 MPO: 1							Construction:	0	274	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 244	State:		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:			STBG		Ū					
TIP #:	Let With:			Future Cost:	0 E	stimate T	'otal: 305	Payments:	0	0	0	0	0	
County: Route:			0	e north of I-44 to 0.7 mile \$19,000 Earmark MO244		Rte. CC	in Rolla. To	Engineering:	37	158	0	0	0	(
Job No.:	5P3116							R/W:	0	0	0	0	0	(
Length:	4.51 MPO: 1							Construction:	0	2,650	0	0	0	(
Fund Cat:	о ·			Fed: 2,247	State:	561 I	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 18	· · I · · · · · ·			NHPP	December	0	0	0	0	0	
TIP #:	Let With: 5	P3129		Future Cost:	0 E	stimate T	'otal: 2,845	Payments:	0	0	0	0	0	
County: Route:	1	18 1		nply with ADA Transition Rolla. \$650,000 Statewide				Engineering:	219	252	0	0	0	(
Job No.:	5P3129	funds, \$232,000 Earı	mark MO244, S	\$402,000 Rolla.				R/W:	54	0	0	0	0	(
Length:	4.51 MPO: 1							Construction:	0	2,054	0	0	0	(
	Taking Care Of System			Fed: 1,844	State:	60 I	Local: 402	FFOS:	32	1,020	0	0	0	(
Sec Cat:	N- Ada Trans	Awd Date:	Summer 18	· · I · · · · · ·			NHPP	-				0		
TIP #:	Let With: 5	P3116		Future Cost:	0 E	stimate T	'otal: 2,579	Payments:	0	0	0	0	0	(
County: Route:				ents from Rte. 8 to Rte. 19 I from Rte. 32 to the end o				Engineering:	21	30	354	0	0	0
Job No.:	5P3236							R/W:	0	10	0	0	0	(
Length:	36.99 MPO: 1	N						Construction:	0	0	4,375	0	0	(
Fund Cat:	Taking Care Of System			Fed: 3,815	State:	954 1	Local: 0	FEOG	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:			STBG	FFOS:	U	U	U	U	U	(
TIP #:	Let With:			Future Cost:	0 E	stimate T	otal: 4,790	Payments:	0	0	0	0	0	(
County: Route:	Phelps I RT B	Bridge improvement	t over Clear Cr	eek. Project involves brid	ge S0634	•		Engineering:	0	2	3	70	168	(
	583350							R/W:	0	0	0	11	0	(
Length:	0.04 MPO: 1	N						Construction:	0	0	0	0	825	(
Fund Cat:	8 1			Fed: 863	State:	216 I		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:			NHPP	-	Ů					
TIP #:	Let With:			Future Cost:	0 E	stimate T	`otal: 1,079	Payments:	0	0	0	0	0	(



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	on contingency applied to ent project growth factor				iction costs in program year	s 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	i is applied to the Fundin g includes PE costs, CE o			Payments.			Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/2023
County:	Phelps RT BB	0,			Drive in Rolla to Meramec	Engineering:	32	285	0	0	0	
Route: Job No.:	5P3215	maintenance and or		nt resurfacing on Rte. E fro Rte. 72 to Rte. 68.	om Rie. 65 to end of state	R/W:	30	0	0	0	0	
Length:	36.69 MPO:					Construction:	0	3,813	0	0	0	
	Taking Care Of Syster			Fed: 3,278	State: 820 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 1	1			0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 4,1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-	-	•		
County: Route:	Phelps RT E	Payment to Rolla to	or pedestrian bi	ridge construction over I-4	4 at Rolla.	Engineering:	0	0	0	0	0	
Job No.:	583310					R/W:	0	0	0	0	0	
Length:	0.10 MPO:	Ν				Construction:	0	0	0	0	0	50
Fund Cat:		Awd Date:	NT/A	AC-State: 400	State: 100 Local: STBG	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	System Expansion Let With:	Awu Date.	N/A	Anticipated Fed Cat: Future Cost:	0 Estimate Total: 5	Payments:	0	0	0	0	0	
County:	Phelps	Bridge improvemen	nt over I-44. Pro	oject involves bridge A186		Engineering:	0	2	3	65	159	
Route:	RT Û	Drage mprovemer		ojeet moores arrage rroo.	~	0 0	0					
Job No.: Longth:	5S3349 0.14 MPO:	N				R/W:	0	0	0	0	0	
Length: Fund Cat:				Fed: 812	State: 203 Local:	Construction:	0	0	0	0	786	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,0	Payments:	0	0	0	0	0	
County:	Phelps		0		Includes Rte. CC from Rte	Engineering:	2	48	0	0	0	
Route: Job No.:	RT Y 583268	63 to end state main	itenance and R	te. HH from Rte. E to end	of state maintenance.	R/W:	0	0	0	0	0	
Length:	14.84 MPO:	Ν				Construction:	0	634	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 545	State: 137 Local:	0				-		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 6	Payments:	0	0	0	0	0	
County: Route:	Pulaski RT D	1		houlders from Rte. 28 to I- ies County Rte. V from Rte	-44 and Rte. O from Rte. 28	to Engineering:	0	1	7	164	0	
Job No.:	583355			id of state maintenance.	t. 72 io rit. 11 anu Osage	R/W:	0	0	10	0	0	
Length:	26.56 MPO:	Ν				Construction:	0	0	0	2,079	0	
Fund Cat:	Taking Care Of Syster			AC-State: 1,809	State: 452 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG				÷	0		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2,2	51 Payments:	0	0	0	0	0	



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		o construction cost in the r compounded annually i		roject is awarded. o right-of-way and constru	iction cos	sts in pro	ogram years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
		ng From Other Sources (costs and R/W incidental		Payments.		_			Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/2023
County:	Pulaski DT V			outer road to end of state	maintena	ance and	l Rte. W	Engineering:	0	1	6	112	0	
Route: Job No.:	RT Y 5S3352	from Rte. 7 to end of sta	ite mainten	lance.				R/W:	0	0	10	0	0	(
Length:	11.70 MPO:	Ν						Construction:	0	0	0	1,550	0	
Fund Cat:	Taking Care Of Syster	n		AC-State: 1,343	State:	336	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:			STBG		v	-	÷	-		
TIP #:	Let With:			Future Cost:			Total: 1,679	Payments:	0	0	0	0	0	
County: Route:	Pulaski RT Z	Pavement resurfacing fr from Rte. 17 to end of st		4 to Rte. J. Includes paver enance.	ment imp	oroveme	nts on Rte. H	Engineering:	2	152	0	0	0	(
Job No.:	583269							R/W:	0	0	0	0	0	(
Length:	17.37 MPO:			E.J. 1770	Ctata.	142	Leel. 0	Construction:	0	2,060	0	0	0	(
Fund Cat: Sec Cat:	Taking Care Of Syster Thin Lift Overlay	n Awd Date:	Fall 18	Fed: 1,770 Anticipated Fed Cat:	State:	442	Local: 0 STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Awa Date.	1 an 10	Future Cost:	0 E	Estimate	Total: 2,214	Payments:	0	0	0	0	0	(
County:	Various		us locations	s in the Central District. \$2	2,289,000	Open C	Container	Engineering:	0	0	0	0	160	
Route: Job No.:	Various 0P3022F	funds.						R/W:	0	0	0	0	0	C
Length:	0.00 MPO:	Ν						Construction:	0	0	0	0	2,501	0
Fund Cat:	Safety			Fed: 2,395	State:	266	Local: 0			-	-			
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:			Safety	FFOS:	0	0	0	0	2,289	U
TIP #:	Let With:			Future Cost:	0 E	Estimate	Total: 2,661	Payments:	0	0	0	0	0	(
County: Route:	Various Various	ADA Transition Plan in \$1,268,000 Statewide Tr	1	ts at various locations in the on Alternatives funds.	he Centr	al Distri	ct.	Engineering:	0	0	0	89	0	0
Job No.:	0S3021F	, ,	•					R/W:	0	0	0	0	0	0
Length:	0.00 MPO:							Construction:	0	0	0	1,345	0	(
	Taking Care Of Syster			Fed: 1,147	State:		Local: 0	FFOS:	0	0	0	1,268	0	(
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	0.5		STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:			Total: 1,434	i ayments.	0			-	-	
County: Route: Job No.:	Various Various 0S3022F	ADA Transition Plan in \$1,204,000 Statewide Tr		ts at various locations in th on Alternatives funds.	he Centr	al Distri	ct.	Engineering: R/W:	0	0	0 0	0 0	84 0	0
Length:	0.00 MPO:	Ν							0					
	Taking Care Of Syster			Fed: 1,120	State:	280	Local: 0	Construction:	0	0	0	0	1,316	(
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:			STBG	FFOS:	0	0	0	0	1,204	(
TIP #:	Let With:			Future Cost:	0 E	Estimate	Total: 1,400	Payments:	0	0	0	0	0	0



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4,	4, and 5.	STATE I	FISCAL Y			UDGETIN	١G
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022-6/2023
County: Various Curve safety improvements at various locations in the Central District.	Engineering:	0	0	0	0	0	(
Route: Various Job No.: 0X3121F	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: N	Construction:	0	0	0	1,146	0	
Fund Cat: Safety (Statewide) Fed: 1,031 State: 115 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,146	Payments:	0	0	0	0	0	
County: Various Job Order Contracting for guard cable and guardrail repair on various routes in the	Engineering:	2	37	0	0	0	
Route:Varioussouthern portion of the Central District.Job No.:5P3223	R/W:	0	0	0	0	0	
Length: 0.00 MPO: N	Construction:	0	500	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:430State:107Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Routine Maintenance Awd Date: Spring 19 Anticipated Fed Cat: STBG	Payments:	ů O	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 539	T ayments.	-	-		-	-	
County:VariousJob Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	2	38	0	0	0	(
Job No.: 5P3274	R/W:	0	0	0	0	0	(
	Construction:	0	510	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 439 State: 109 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
See Cat. Routine Maintenance Awa Date. Spring IV Antrepared Fed Cat. SFDG TIP #: Let With: Future Cost: 0 Estimate Total: 550	Payments:	0	0	0	0	0	(
County: Various ADA Transition Plan improvements on Rte. 17 in Waynesville, Bus. Loop 44 in St.	Engineering:	10	11	276	0	0	
Route:VariousRobert, Rte. 28 in Dixon and Rte. 42 in Vienna. Includes sidewalks, curb ramps, entrancesJob No.:5P3285and signals. \$1,074,000 Statewide Transportation Alternatives funds.	R/W:	0	20	0	0	0	(
Length: 0.00 MPO: N	Construction:	0	0	1,391	0	0	
Fund Cat:Taking Care Of SystemFed: 1,359State:339Local:0	FFOS:	0	0	1,074	0	0	
Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: STBG		0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 1,708	Payments:	-	0		0	U	
County: Various ADA Transition Plan improvements at various locations in St. Robert. \$1,006,000 Route: Various Statewide Transportation Alternatives funds.	Engineering:	20	254	0	0	0	(
Job No.: 5P3276 Length: 0.00 MPO: N	R/W:	0	10	0	0	0	
Fund Cat: Taking Care Of System Fed: 1,210 State: 301 Local: 0	Construction:	0	1,247	0	0	0	
Sec Cat: N- Ada Trans Awd Date: Spring 19 Anticipated Fed Cat: STBG	FFOS:	0	1,006	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 1,531	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	iction cost	ts in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to the Fundin g includes PE costs, CE c			Payments.				Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022 6/2023
County:	0	Bridge rehabilitatio	on over Fourche	e-A-Renault. Project invol	ves bridge	e X0449.	Engineering:	79	61	0	0	0	
Route: Job No.:	MO 185 583178						R/W:	10	0	0	0	0	
Length:	0.07 MPO:	N					Construction:	0	489	0	0	0	
Fund Cat:	Taking Care Of Systen	n		Fed: 440	State:	110 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	1		NHPP		Ű	-	-		÷	
TIP #:	Let With:			Future Cost:		stimate Total: 63	9 Payments:	0	0	0	0	0	
County: Route:	0		0	son County to Rte. 32 in Ir y. Project involves bridge		y. Includes Rte. 32	Engineering:	15	461	0	0	0	
Job No.:	5P3212			,			R/W:	10	0	0	0	0	
Length:	41.24 MPO:	N					Construction:	0	4,697	0	0	0	
Fund Cat:	8 7			AC-State: 4,127	State: 1	1,031 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	0.5	STBG	Payments:	0	0	0	0	0	
-	Let With:	D		Future Cost:		stimate Total: 5,18		•		-		-	
County: Route:	Washington MO 47	Pavement improver	nent from Frar	iklin County line to Rte. 2	1.		Engineering:	0	3	10	35	0	
Job No.:	5P3343						R/W:	0	0	0	0	0	
Length:	11.11 MPO:				_		Construction:	0	0	0	429	0	
	Taking Care Of System		2021	AC-State: 381	State:	96 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2021	Anticipated Fed Cat: Future Cost:	0 Ec	STBG stimate Total: 47	7 Payments:	0	0	0	0	0	
County:		Devement immerse	nont from Dto	21 to St. Francois County								-	
Route:	8	city limits to end of		•	nne and r	Kte. r from rotosi	Engineering:	0	1	1	71	0	
Job No.:	583345						R/W:	0	0	0	0	0	
Length:	15.84 MPO:			10.00	<u> </u>	220 X 1	Construction:	0	0	0	1,074	0	
Fund Cat: Sec Cat:	Taking Care Of Systen Thin Lift Overlay	n Awd Date:	2021	AC-State: 918 Anticipated Fed Cat:	State:	229 Local: STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	2021	Future Cost:	0 Es	stimate Total: 1,14	7 Payments:	0	0	0	0	0	
County:	Washington	Bridge improvemen	nts over Fourch	e-A-Renault. Project invol		,	, <u> </u>	61	65	205	0	0	
Route: Job No.:	RT AA 5S3240	2. age improvement	over i buitli	itenuun i i ojeet mvo	. es sriug		Engineering: R/W:	0	05 10	205	0	0	
Length:	0.05 MPO:	N					Construction:	0	0	1,075	0	0	
Fund Cat:	Taking Care Of Systen	1		Fed: 1,084	State:	271 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP		Ů					
TIP #:	Let With:			Future Cost:	0 Es	stimate Total: 1,41	6 Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	ction co	sts in program years 2	, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	i is applied to the Fundir g includes PE costs, CE o			Payments.				Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Route:	Washington RT E	to Rte. WW, Rte. CC	from Rte. 21	from Rte. 8 to Rte. CC. In to Cole Road in Blackwell			Engineering:	3	40	272	0	0	(
Job No.:	583290	21 junction to west R	Rte. 21 junction	1.			R/W:	0	30	0	0	0	
Length:	24.72 MPO: Taking Care Of Sustan			End: 2524	Stata	(30 Legali 0	Construction:	0	0	2,812	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syster Thin Lift Overlay	n Awd Date:	Fall 19	Fed: 2,524 Anticipated Fed Cat:	State:	630 Local: 0 STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 I	Estimate Total: 3,157	Payments:	0	0	0	0	0	
County: Route:	Washington RT EE			houlders and sidewalk upg Rte. 185 to Rte. 47 and R			Engineering:	0	2	10	265	0	
Job No.:	583353	and Crawford Count			u. Mint	om Ku. 21 to Ku. 6	R/W:	0	0	13	0	0	
Length:	47.10 MPO:				~		Construction:	0	0	0	3,688	0	
Fund Cat: Sec Cat:	Taking Care Of Syster Thin Lift Overlay	n Awd Date:	2021	AC-State: 3,182 Anticipated Fed Cat:	State:	796 Local: 0 STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 I	Estimate Total: 3,978	Payments:	0	0	0	0	0	
County: Route:	Washington RT P	Pavement improvem end of state mainten		houlders from Rte. 8 to Rt	e. C and	Rte. O from Rte. 8 to	Engineering:	0	3	83	547	0	
Job No.:	583356	end of state maintena	ance.				R/W:	0	0	15	0	0	
Length:	16.62 MPO:						Construction:	0	0	0	2,768	0	
Fund Cat:	8 1			AC-State: 2,732	State:	684 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2021	Anticipated Fed Cat: Future Cost:	0 1	STBG Estimate Total: 3,416	Payments:	0	0	0	0	0	

Transportation Planning



2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.		STA	ATE FISCA	L YEAR PF	ROJECT B	UDGETIN	G
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	32	5,226	3,237	3,041	3,493	0
	Total R/W:	311	2,500	121	66	11	0
	Total Construction:	0	114,556	84,264	85,226	33,884	3,498
	Paybacks:	0	0	0	0	0	0
	Sub-Total:	311	117,056	84,385	85,292	33,895	3,498
	Total Engineering:	6,079	18,438	14,247	10,902	4,327	88
	Grand Total:	6,390	135,494	98,632	96,194	38,222	3,586
		_	2019	2020	2021	2022	2023
		State	28,075	17,948	17,734	7,379	717
		AC-State	34,485	27,477	52,718	23,675	400
		Local	402	0	0	0	0
	Sub	-total State	62,962	45,425	70,452	31,054	1,117
	Federal						
	Sub-to	otal Federal	72,532	53,207	25,742	7,168	2,469
	G	rand Total	135,494	98,632	96,194	38,222	3,586

Project Count: 143





PAYMENT PROJECTS

MoDOT's Central District



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

			o construction cost in		project is awarded. to right-of-way and co	netru	ction cost	s in progra	m voars '	3 4 and 5	STATE I	FISCAL Y	FAD DD	IFCT B	UDCETI	NC
	1 0	0	ng From Other Sourc		0 1	iisti u	ction cost	s in progra	un years i	2, 5, 4, and 5.	SIAILI	7/2018-				7/2022-
Ingineering	g includes F	PE costs, CE	costs and R/W incider	ntals.							Prior Prog.	6/2019	6/2020	6/2021	6/2022	6/2023
County: Route:	Boone OR 70		Payment to Columb \$316,120 Cost Share		bout construction at k	leene	St. and I-	70 Drive so	outheast.	Engineering:	2	8	0	0	0	(
Job No.:	583304									R/W:	0	0	0	0	0	(
Length:	0.10	MPO:	Y							Construction:	0	0	0	0	0	(
Fund Cat:	·		A seed Deter	NI/A		291	State:	33 Loc		FFOS:	0	316	0	0	0	(
Sec Cat: TIP #:	Safety	Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:		0 Es	Safe stimate Tota	·	Payments:	0	316	0	0	0	(
County:	Boone		Payment to Columb	ia for rounda	bout construction at S	inclai	ir Road ai	nd Old Pla	nk Road.	Engineering:	0	3	12	0	0	(
Route: Job No.:	RT K 5S3360									R/W:	0	0	0	0	0	(
Length:	0.12	MPO:	Y				G	<i>(</i>))		Construction:	0	0	0	0	0	(
Fund Cat: Sec Cat:	Safety Safety		Awd Date:	N/A	Fed: Anticipated Fed Cat:	561	State:	62 Loc Safe		FFOS:	0	0	0	0	0	(
TIP #:	Survey	Let With:		1.012	Future Cost:		0 Es	stimate Tota	-	Payments:	0	0	608	0	0	0
County: Route:	Various Various		Payback beginning i	in SFY 2008 fo	or Safe and Sound bri	dges i	in the Cen	ıtral Distri	ct.	Engineering:	0	0	0	0	0	(
Job No.:	5B0800T								12	R/W:	107	0	0	0	0	0
Length: Fund Cat:	0.00 Taking C	MPO: are Of Syster			Fed:	0	State: 21	1,995 Loc	al: 0	Construction:	0	0	0	0	0	(
Sec Cat:	0	d Reconst	Awd Date:	N/A	Anticipated Fed Cat	:			tate	FFOS:	107	0	0	0	0	(
TIP #:		Let With:			Future Cost:	2	5,001 - Es 50,000 ^{Es}	stimate Tota	ul: 58,09 6	Payments:	35,994	4,399	4,399	4,399	4,399	4,399
County: Route:	Various Various		On-call work zone e	nforcement at	t various locations in t	he Ce	entral Dist	trict.		Engineering:	0	1	0	0	0	(
Job No.:	5P3224									R/W:	0	0	0	0	0	(
Length:	0.00	MPO:	Ν							Construction:	0	0	0	0	0	(
Fund Cat: Sec Cat:	Safety Safety		Awd Date:	N/A	Fed: Anticipated Fed Cat:	32	State:	4 Loc Safe		FFOS:	0	0	0	0	0	(
TIP #:	Salety	Let With:	Awd Date.	1 \ /A	Future Cost:		0 Es	stimate Tota	-	Payments:	0	35	0	0	0	(
County:	Various		On-call work zone e	nforcement at	t various locations in t	he Ce	entral Dist	trict.		Engineering:	0	0	1	0	0	(
Route: Job No.:	Various 5P3313									R/W:	0	0	0	0	0	(
Length:	0.00	MPO:	Ν							Construction:	0	0	0	0	0	(
Fund Cat:	·		Awd Date:	NT / A	Fed:	32	State:	4 Loc		FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Safety	Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:		0.5	Safe stimate Tota	·	Payments:	0	0	35	0	0	(

Transportation Planning



2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in		STA	TE FISCA	L YEAR PF	ROJECT B	UDGETING	G
program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	107	316	0	0	0	0
	Total R/W:	107	0	0	0	0	0
	Total Construction:	0	0	0	0	0	0
	Paybacks:	35,994	4,750	5,042	4,399	4,399	4,399
	Sub-Total:	36,101	4,750	5,042	4,399	4,399	4,399
	Total Engineering:	2	12	13	0	0	0
	Grand Total:	36,103	4,762	5,055	4,399	4,399	4,399
			2019	2020	2021	2022	2023
		State	4,436	4,465	4,399	4,399	4,399
		AC-State	291	0	0	0	(
		Local	0	0	0	0	(
	Sul	b-total State	4,727	4,465	4,399	4,399	4,399
	Federal						
	Sub-t	otal Federal	35	590	0	0	(
		rand Total	4,762	5,055	4,399	4,399	4,399

Project Count: 5



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

7,985

Prog. 6/2019 6/2020 6/2021 6/2022 6 No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Image: Sources (FFOS) I									
program years 2, 3, 4, and 5. Prior 7/2018- 7/2019- 7/2020- 7/2021- 7/ No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. FFOS: 139 5,542 3,237 3,041 3,493 Central Total Total 0 114,556 84,264 85,226 33,884 3 Mail Construction: 0 114,556 84,264 85,226 33,884 3 Sub-Total: 36,412 121,806 89,427 89,691 38,294 3 Sub-Total: 36,412 121,806 10,902 4,327 Grand Total: 42,493 140,256 103,687 100,593 42,621 State 2019 2020 2021 2022 2022				STA	TE FISCA	L YEAR P	ROJECT B	UDGETIN	Ĵ
Central Total <	program year No inflation i	ars 2, 3, 4, and 5. It is applied to the Funding From Other Sources (FFOS) or Payments.		Prog.	6/2019	6/2020	6/2021	6/2022	7/2022- 6/2023
Total Construction: 0 114,556 84,264 85,226 33,884 33,884 Paybacks: 35,994 4,750 5,042 4,399 4,399 4,399 Sub-Total: 36,412 121,806 89,427 89,691 38,294 38,294 Total Engineering: 6,081 18,450 14,260 10,902 4,327 Grand Total: 42,493 140,256 103,687 100,593 42,621 State 2019 2020 2021 2022	Engineering	g includes PE costs, CE costs and R/W incidentals.	FFOS:	139	5,542	3,237	3,041	3,493	0
Paybacks: 35,994 4,750 5,042 4,399 4,399 4,399 Sub-Total: 36,412 121,806 89,427 89,691 38,294 38,294 Total Engineering: 6,081 18,450 14,260 10,902 4,327 Grand Total: 42,493 140,256 103,687 100,593 42,621 State State 32,511 22,413 22,133 11,778	Centr	tral Total	Total R/W:	418	2,500	121	66	11	0
Sub-Total: 36,412 121,806 89,427 89,691 38,294 Total Engineering: 6,081 18,450 14,260 10,902 4,327 Grand Total: 42,493 140,256 103,687 100,593 42,621 State			Total Construction:	0	114,556	84,264	85,226	33,884	3,498
Total Engineering: 6,081 18,450 14,260 10,902 4,327 Grand Total: 42,493 140,256 103,687 100,593 42,621 State 2019 2020 2021 2022 State 32,511 22,413 22,133 11,778			Paybacks:	35,994	4,750	5,042	4,399	4,399	4,399
Grand Total: 42,493 140,256 103,687 100,593 42,621 2019 2020 2021 2022 State 32,511 22,413 22,133 11,778			Sub-Total:	36,412	121,806	89,427	89,691	38,294	7,897
Grand Total: 42,493 140,256 103,687 100,593 42,621 2019 2020 2021 2022 State 32,511 22,413 22,133 11,778			Total Engineering:	6,081	18,450	14,260	10,902	4,327	88
State 32,511 22,413 22,133 11,778				42,493	140,256	103,687	100,593	42,621	7,985
					2019	2020	2021	2022	2023
				State	32,511	22,413	22,133	11,778	5,116
AU-State 34, 1/6 21, 4/1 52, 1/8 23, 6/5				AC-State	34,776	27,477	52,718	23,675	400
Local 402 0 0 0				Local	402	0	0	0	0
Sub-total State 67,689 49,890 74,851 35,453			Sul	b-total State	67,689	49,890	74,851	35,453	5,516
Federal			Federal						
Sub-total Federal 72,567 53,797 25,742 7,168			Sub-t	otal Federal	72,567	53,797	25,742	7,168	2,469

Grand Total

140,256

103,687

100,593

42,621

Project Count: 148

District Program Summary Central (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Charles Education and	2010	2020	2021	2022	2022
State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	21.299	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-13.378	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	7.921	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	13.461	0.000	0.000	0.000	0.000
Safety - Available	2.970	2.919	3.830	3.785	3.774
Safety - FFOS	0.316	0.000	0.000	2.289	0.000
Safety - Fund Transfers	-1.155	-6.760	-0.540	0.000	0.000
Safety - Carryover	-7.732	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.045	0.007	-0.084	0.092	0.000
Safety - Total Available	-5.646	-3.834	3.206	6.166	3.774
Safety - Programmed	3.827	0.643	0.000	2.501	0.000
Taking Care Of System - Available	31.065	31.761	31.814	31.445	31.352
Taking Care Of System - FFOS	3.466	3.237	3.041	1.204	0.000
Taking Care Of System - Fund Transfers	64.714	20.537	2.789	0.000	0.000
Taking Care Of System - Carryover	-2.537	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	6.327	1.667	-1.271	-0.197	0.000
Taking Care Of System - Total Available	103.035	57.202	36.373	32.452	31.352
Taking Care Of System - Programmed	101.889	78.396	88.538	35.792	7.397
Flexible & Other - Available					
Flexible & Other - FFOS	1.760	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.437	9.531	0.000	0.000	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	25.835	9.531	0.000	0.000	0.000
Flexible & Other - Programmed	2.197	9.817	0.000	0.000	0.500
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.432	0.558	1.080	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.432	0.558	1.080	0.000	0.000
Statewide Safety - Programmed	0.432	0.575	1.146	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 2 Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2020 - 2023 Two percent construction contigency applied to construction.

District Program Summary Central (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	116.042	63.457	40.659	38.618	35.126
Total Flexible Funds Available	2.612	39.505	54.656	55.470	50.951
Adjustments	6.282	1.674	-1.355	-0.105	0.000
Carryovers	-15.544				
Total Available by SFY	118.654	102.962	95.315	94.088	86.077
Total Programmed by SFY	121.806	89.431	89.684	38.293	7.897