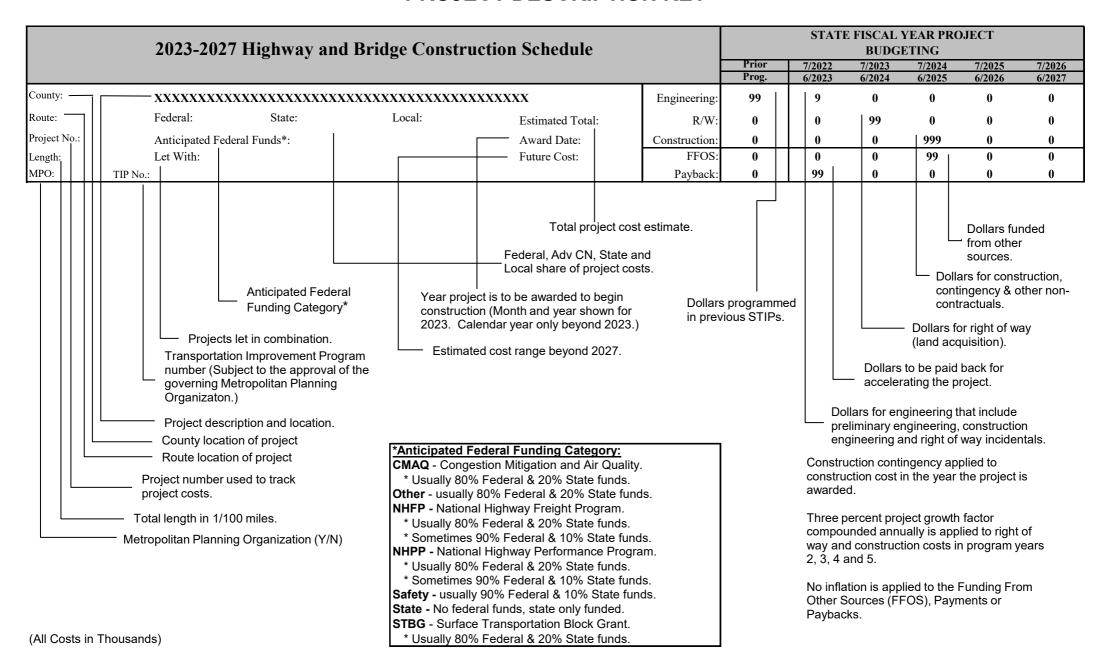


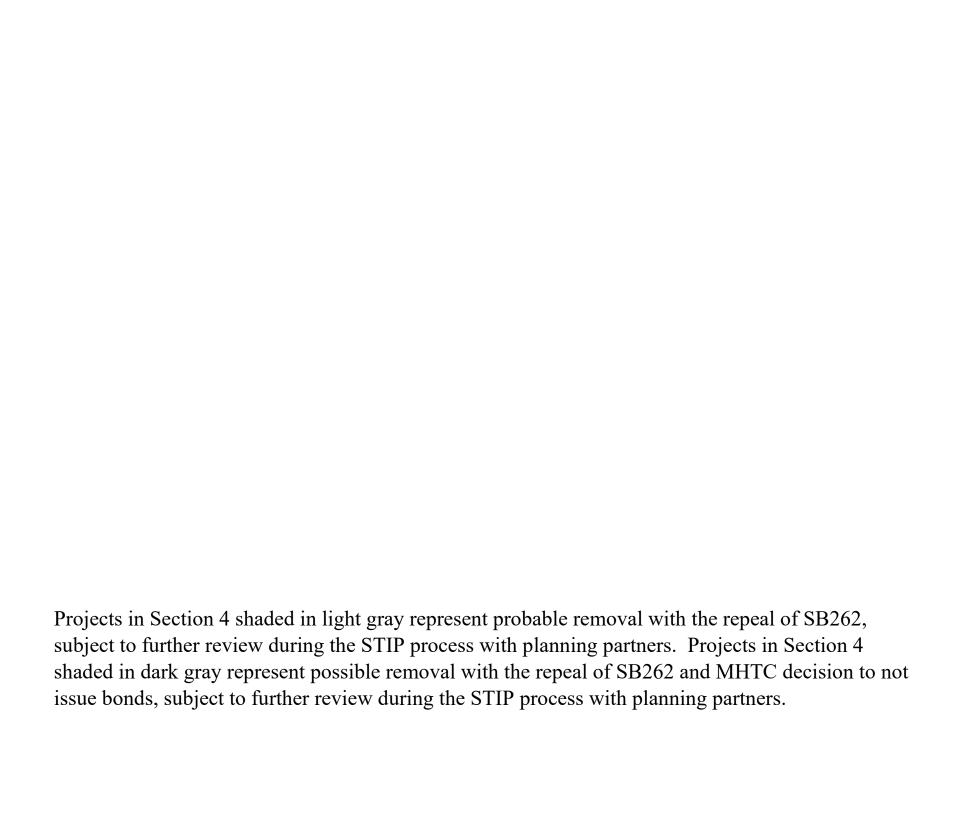
## **MoDOT's Kansas City District**

TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

#### PROJECT DESCRIPTION KEY





	2023 - 20	027 Highway and Bridge Construction Schedule				DUDGE	IING		
	2023 - 20	027 Highway and Difuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	CASS	Pavement resurfacing from Independence Street to Rte. ZZ.	Engineering	Prog 0	6/2023	6/2024	6/2025	6/2026	6/2027
Route:	MO 2	Adv. CN 2.568 State: 642 Local: 0 Estimated Total: 3,210	R/W	0	0	0	0	0	0
Project No.	KU0049	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	0	2,995	0
Length	14.30	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :		Payback	0	0	0	0	0	0
County:	CASS	Add roundabout at Rte. 58 south junction. \$2,106,000 Open Container funds.	Engineering	18	200	441	0	0	0
Route:	MO 291	Federal 2.801 State: 311 Local: 0 Estimated Total: 3,130	R/W	0	60	0	0	0	0
Project No.	4P3488	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction	0	0	2,411	0	0	0
Length	0.15	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. : <b>790127</b>		Payback	0	0	0	0	0	0
County:	CASS	Bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs	Engineering	16	60	0	0	0	0
		Road. Project involves bridge A2293.	R/W	1	0	0	0	0	0
Route:	E OR 49	Federal 570 State: 143 Local: 0 Estimated Total: 730	Construction	0	653	0	0	0	0
Project No.	483449	Anticipated Federal Funds: NHPP  Award Date: 4/2023  Entry Control  Fortum Control  The Wish of the Property o	FFOS	0	0	0	0	0	0
Length MPO Y	<b>0.10</b> Tip No. : <b>790135</b>	Let With: Future Cost: 0	Payback	0	0	0	0	0	0
County:	CASS	Add lanes from 155th Street to North Cass Parkway in Belton.	Engineering	0	1,000	1,000	4,415	0	0
Route:	IS 49	Federal <b>64,028</b> State: <b>7,114</b> Local: <b>0</b> Estimated Total: <b>71,142</b>	R/W	0	0	1,403	0	0	0
Project No.	KU0028	Anticipated Federal Funds: NHPP  Award Date: 2024	Construction	0	0	0	63,324	0	0
Length	4.65	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :	24.1.4.1	Payback	0	0	0	0	0	0
	-	Bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street.	Engineering	91	169	0	0	0	0
County:	CASS	Project involves bridge G0484.	R/W	5	0	0	0	0	0
Route:	W OR 49	Federal 1,074 State: 268 Local: 0 Estimated Total: 1,438	Construction	0	1,173	0	0	0	0
Project No.	483444	Anticipated Federal Funds : NHPP Award Date : 3/2023		-					-
Length	0.03	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>790134</b>		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 1 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2022 20	027 Highway and Bridge Construction Schedule		<b>31</b> A	LIEFIS B	BUDGE'		NOJEC	1
	2023 - 20	127 Highway and Dridge Constituction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CASS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. \$731,000 Statewide Transportation Alternatives funds.	Engineering	5	309	610	0	0	0
Route:	MO 58	Adv. CN 2,510 State: 628 Local: 0 Estimated Total: 3,143	R/W	0	53	0	0	0	0
Project No.	4P3268D	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction	0	0	2,166	0	0	0
Length	4.19	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>790139</b>		Payback	0	0	0	0	0	0
County:	CASS	Add roundabout at Prairie Road. \$1,763,000 Open Container funds.	Engineering	525	143	0	0	0	0
Route:	MO 58	Federal 2,086 State: 232 Local: 0 Estimated Total: 2,858	R/W	15	0	0	0	0	0
Project No.	483272	Anticipated Federal Funds : SAFETY Award Date : 10/2022	Construction	0	2,175	0	0	0	0
Length	0.70	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>790098</b>		Payback	0	0	0	0	0	0
County:	CASS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd Street to Richland Parkway	Engineering	111	379	0	0	0	0
	MO 7	and Rte. VV from Rte. 7 to Lexington Road. \$886,000 Statewide Transportation Alternatives funds.  Adv. CN 2,043 State: 511 Local: 0 Estimated Total: 2,700	R/W	35	0	0	0	0	0
Route: Project No.	MO / 4P3268C	Anticipated Federal Funds: AC-STBG  Award Date: 3/2023	Construction	0	2,175	0	0	0	0
Length	3.14	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. : <b>790141</b>	Let Will.	Payback	0	0	0	0	0	0
	1	Bridge replacement and auxiliary lane extension at I-49 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd	Engineering	1,335	1,646	0	0	0	0
County:	CASS	Street. Project involves bridge A1496.	R/W	0	100	0	0	0	0
Route:	MO 7	Federal 9,394 State: 2,348 Local: 0 Estimated Total: 13,077	Construction	0	9,996	0	0	0	0
Project No.	4P3443	Anticipated Federal Funds : NHPP Award Date : 6/2023		-	- ,				
Length	0.52	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>790136</b>		Payback	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from 0.2 mile west of I-49 to 0.3 mile east of Rte. B in Creighton.	Engineering	5	1,529	0	0	0	0
Route:	MO 7	Federal 12,058 State: 3,015 Local: 0 Estimated Total: 15,078	R/W	0	0	0	0	0	0
Project No.	KU0007	Anticipated Federal Funds : NHPP Award Date : 1/2023	Construction	0	13,544	0	0	0	0
Length	18.05	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Jun 9, 2022 Section 4 - 2 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2023 - 20				ODGE				
	2023 - 20	027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	CASS	Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.	Engineering	0	100	100	100	519	0
Route:	MO 7	Federal 5.998 State: 1,499 Local: 0 Estimated Total: 7,497	R/W	0	0	0	0	0	0
Project No.	KU0098	Anticipated Federal Funds: NHPP Award Date: 2025	Construction	0	0	0	0	6,678	0
Length	0.14	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	CASS	Upgrade intersection and add turn lanes from Legend Lane to the south intersection of Peculiar Drive in Peculiar. \$300,000 STBG-Urban and \$597,000 Peculiar funds.	Engineering	20	269	0	0	0	0
Route:	RT C	Adv. CN 1,938 State: 0 Local: 597 Estimated Total: 2,555	R/W	0	0	0	0	0	0
Project No.	4S3433	Anticipated Federal Funds : AC-STBG  Award Date : 11/2022	Construction	0	2,266	0	0	0	0
Length	0.44	Let With: Future Cost: 0	FFOS	0	897	0	0	0	0
	Tip No. : <b>790132</b>		Payback	0	0	0	0	0	0
County:	CASS	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd	Engineering	40	37	145	0	0	0
		Street. Project involves bridge A2568.	R/W	0	0	0	0	0	0
Route:	RT D	Federal 987 State: 247 Local: 0 Estimated Total: 1,274	Construction	0	0	1,052	0	0	0
Project No. Length	483453 0.11	Anticipated Federal Funds: NHPP Award Date: 2024  Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. : <b>790142</b>	Let with . Future Cost . 0	Payback	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 58 to Rte. Y.	Engineering	0	1	1	89	0	0
	RT D	Adv. CN 938 State: 235 Local: 0 Estimated Total: 1,173	R/W	0	0	0	0	0	0
Route:		ŕ		0	Ů	0			-
Project No.	KU0045	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	-	0		1,082	0	0
Length	9.60	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	CASS	Bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 mile north of Rte. Y. Project involves bridge A2251.	Engineering	0	40	40	40	110	0
Route:	RT D	Federal 1,076 State: 269 Local: 0 Estimated Total: 1,345	R/W	0	0	0	0	0	0
Project No.	KU0109	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	0	1,115	0
Length	0.05	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 3 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2023 - 20	Ļ			ODGE				
	2025 - 20	127 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	CASS	Pavement resurfacing from Rte. 7 to Rte. E.	Engineering	0	2	2	34	0	0/2027
Route:	RT VV	Adv. CN 377 State: 94 Local: 0 Estimated Total: 471	R/W	0	0	0	0	0	0
Project No.	KU0044	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	0	433	0	0
Length	4.88	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. Y to Rte. C in Peculiar.	Engineering	0	5	5	72	0	0
Route:	RT YY	Adv. CN <b>827</b> State: <b>207</b> Local: <b>0</b> Estimated Total: <b>1,034</b>	R/W	0	0	5	0	0	0
Project No.	KU0067	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	0	947	0	0
Length	4.20	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	CLAY	Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from north of 72nd Street to north	Engineering	60	208	200	1,616	0	0
Route:	MO 1	of NE 42nd Street.  Federal 16.819 State: 4.205 Local: 0 Estimated Total: 21.084	R/W	0	0	103	0	0	0
Project No.	4S3412	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction	0	0	0	18,897	0	0
Length	3.77	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. : <b>590289</b>		Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 152 to 72nd Street.	Engineering	0	20	20	161	0	0
Route:	MO 1	Federal 1,610 State: 402 Local: 0 Estimated Total: 2,012	R/W	0	0	0	0	0	0
Project No.	KU0046	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	1,811	0	0
Length	2.73	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	CLAY	Upgrade pedestrian facilities to comply with the ADA Transition Plan under I-35 from NE 43rd Street to NE 44th Street.	Engineering	0	30	40	47	81	0
Route:	MO 1	Adv. CN 826 State: 206 Local: 0 Estimated Total: 1,032	R/W	0	0	0	5	0	0
Project No.	KU0096	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	0	829	0
Length	0.13	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 4 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2023 -	· 2027 Highway and Bridge Construction Schedule				DUDGE	11110		
	404J -	2027 Highway and Difuge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	CLAY	Pavement resurfacing from Rte. 169 to Rte. 1.	Engineering	0	10	20	113	0/2020	0/2027
Route:	MO 152	Federal 1,424 State: 356 Local: 0 Estimated Total: 1,780	R/W	0	0	3	0	0	0
Project No.	KU0052	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	1,634	0	0
Length	2.29	Let With: KU0050 KU0054 Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :		Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 1 to I-35.	Engineering	0	10	15	210	0	0
Route:	MO 152	Federal 2.670 State: 667 Local: 0 Estimated Total: 3.337	R/W	0	0	3	0	0	0
Project No.	KU0054	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	3,099	0	0
Length	4.46	Let With: KU0050 KU0052 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	CLAY	Payback to Kansas City for added bicycle/pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.	Engineering	0	5	10	0	0	0
Route:	MO 152	Federal 859 State: 215 Local: 0 Estimated Total: 1,074	R/W	0	0	0	0	0	0
Project No.	KU0142	Anticipated Federal Funds: NHPP Award Date: 2024	Construction	0	0	0	0	0	0
Length	0.34	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	1,059	0	0	0
County:	CLAY	Bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345.	Engineering	0	10	10	374	0	0
Route:	US 169	Federal 2.321 State: 580 Local: 0 Estimated Total: 2.901	R/W	0	0	0	0	0	0
Project No.	KU0039	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction	0	0	0	2,507	0	0
Length	5.90	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	CLAY	Bridge replacement over BNSF Railway 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642.	Engineering	0	500	502	600	1,582	0
Route:	US 169	Federal 12,191 State: 3,048 Local: 0 Estimated Total: 15,239	R/W	0	0	0	21	0	0
Project No.	KU0099	Anticipated Federal Funds: NHPP Award Date: 2025	Construction	0	0	0	0	12,034	0
Length	0.38	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 5 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2023 - 20			D	UDGE	IIIG			
	2023 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	CLAY	Improve sight distance and drainage and add turn lanes at 188th Street.	Engineering	Prog 715	6/2023	6/2024	6/2025	6/2026	6/2027
Route:	US 169	Federal 1,450 State: 161 Local: 0 Estimated Total: 2,370	R/W	44	0	0	0	0	0
Project No.	4P3295	Anticipated Federal Funds : SAFETY Award Date : 10/2022	Construction	0	1,527	0	0	0	0
Length	0.15	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. : <b>990311</b>		Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from I-29 to the Buck O'Neil Bridge.	Engineering	0	10	20	20	233	0
Route:	US 169	Federal 3,122 State: 781 Local: 0 Estimated Total: 3,903	R/W	0	0	0	0	0	0
Project No.	KU0064	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	0	3,620	0
Length	4.51	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from I-435 to 0.3 mile west of Rte. 291.	Engineering	40	285	0	0	0	0
Route:	MO 210	Federal 3,378 State: 844 Local: 0 Estimated Total: 4,262	R/W	0	0	0	0	0	0
Project No.	4S3414	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction	0	3,937	0	0	0	0
Length	5.89	Let With: 4S3350 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>590270</b>		Payback	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Rte, 269, 0.8 mile east of Walker Road and 0.8 mile west of N Brighton Avenue.	Engineering	0	400	400	156	200	449
Route:	MO 210	Project involves bridges A2175 and A2176.  Federal 7.242 State: 1.811 Local: 0 Estimated Total: 9,053	R/W	0	0	0	0	22	0
Project No.	KU0111	Anticipated Federal Funds: NHPP  Award Date: 2027	Construction	0	0	0	0	0	7,426
Length	0.33	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing and add guardrail from west of Rte. 291 to Ray County line.	Engineering	110	359	0	0	0	0
Route:	MO 210	Federal 4,298 State: 1,074 Local: 0 Estimated Total: 5,482	R/W	0	0	0	0	0	0
Project No.	4S3337	Anticipated Federal Funds : NHPP Award Date : 11/2022	Construction	0	5,013	0	0	0	0
Length	12.04	Let With: 383166 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>590298</b>		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 6 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2023 - 20	027 Highway and Bridge Construction Schedule				DUDGE			
		ozi maj and bildge constituenth senedule		Prior	7/2022	7/2023	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	CLAY	Pavement resurfacing from I-29 to west of I-435.	Engineering	Prog 40	6/2023 286	6/2024	0/2025	0	0
Route:	MO 210	Federal 3,142 State: 785 Local: 0 Estimated Total: 3,967	R/W	0	0	0	0	0	0
				0	3,641	0	0	0	0
Project No.	483350	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction						
Length	3.69	Let With: <b>4S3414</b> Future Cost: <b>0</b>	FFOS	0	0	0	0	0	0
MPO Y	Tip No.: <b>690593</b>		Payback	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over the Missouri River from Riverboat Drive to West Access Road. Project involves bridge A5817.	Engineering	200	201	0	0	0	0
Route:	MO 269	Federal 2,038 State: 509 Local: 0 Estimated Total: 2,747	R/W	0	0	0	0	0	0
Project No.	483487	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction	0	2,346	0	0	0	0
Length	0.84	Let With: 1P3430 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>590300</b>		Payback	0	0	0	0	0	0
G i	CT AV	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and	Engineering	510	1,001	250	100	2,477	0
County:	CLAY	over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.	R/W	0	0	0	1	0	0
Route:	IS 29	Federal 34,851 State: 3,872 Local: 0 Estimated Total: 39,233	Construction	0	0	0	0	34,894	0
Project No.	413458	Anticipated Federal Funds : NHFP Award Date : 2026	FFOS	0	0	0	0	0	0
Length	0.59	Let With: Future Cost: 0	Payback	0	0	0	0	0	0
MPO Y	Tip No. : <b>590295</b>	Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and		0		0	0		0
County:	CLAY	over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges	Engineering	-	618	•		0	
	TC 40	L0788 and L0789.	R/W	0	0	0	0	0	0
Route:	IS 29 4I3458B	Federal 2,102 State: 234 Local: 0 Estimated Total: 2,336  Anticipated Federal Funds: NHPP Award Date: 7/2022	Construction	0	1,718	0	0	0	0
Project No. Length	413458В 0.60	Anticipated Federal Funds: NHPP  Award Date: 7/2022  Let With:  Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.	Engineering	0	20	20	153	0	0
Route:	IS 29	Federal 2,166 State: 241 Local: 0 Estimated Total: 2,407	R/W	0	0	0	0	0	0
Project No.	KU0059	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	2,214	0	0
Length	1.33	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
		Let with .		-		0			
MPO Y	Tip No.:		Payback	0	0	U	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 7 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2023 -			T	DUDGE				
	2025 -	2027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	CLAY	Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.	Engineering	Prog 0	6/2023 200	6/2024 400	6/2025 300	6/2026 100	6/2027 583
Danta	IS 29	•	R/W	0	0	0	0	0	0
Route:	18 29 KU0061	,	Construction	0	0	0	0	0	8,053
Project No.	0.32	Anticipated Federal Funds : NHPP Award Date : 2027  Let With : Future Cost : 0	FFOS	0	0	0	0	0	0
Length		Let with:	Payback	0	0	0	0	0	0
MPO Y	Tip No. :	Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of	•						-
County:	CLAY	Leonard Street. Project involves bridge A2503.	Engineering	0	100	285	285	0	0
Route:	MO 291	Federal 1,582 State: 395 Local: 0 Estimated Total: 1,977	R/W	0	0	0	0	0	0
Project No.	KU0125	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	1,307	0	0
Length	0.07	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	CLAY	Upgrade signals at Flintlock Road.	Engineering	0	1	1	15	0	0
Route:	MO 291	Adv. CN 189 State: 47 Local: 0 Estimated Total: 236	R/W	0	0	0	0	0	0
Project No.	KU0117	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	219	0	0
Length	0.03	Let With: KU0121 KU0132 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	CLAY	Add signal and westbound turn lane at North Sherman Road.	Engineering	0	10	8	31	0	0
Route:	MO 291	Federal 340 State: 85 Local: 0 Estimated Total: 425	R/W	0	0	5	0	0	0
Project No.	KU0121	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	371	0	0
Length	0.02	Let With: KU0117 KU0132 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. PP to Rte. 69.	Engineering	0	5	30	30	158	0
Route:	MO 33	Adv. CN <b>2,169</b> State: <b>542</b> Local: <b>0</b> Estimated Total: <b>2,711</b>	R/W	0	0	0	0	0	0
Project No.	KU0035	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	0	2,488	0
Length	13.11	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 8 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2023 - 20				DUDGE				
	2025 - 20	027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	CLAY	Bridge deck sealing at various locations in the urban Kansas City District.	Engineering	0	45	0	0/2025	0	0
Route:	IS 35	Federal 444 State: 111 Local: 0 Estimated Total: 555	R/W	0	0	0	0	0	0
Project No.	KU0013	Anticipated Federal Funds : STBG Award Date : 10/2022	Construction	0	510	0	0	0	0
Length	0.44	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	CLAY	Pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split. Includes	Engineering	0	30	30	366	0	0
	IS 35	ramps at Antioch Road, Chouteau Trafficway, Winn Road and Rte. 69.  Federal 5,153 State: 572 Local: 0 Estimated Total: 5,725	R/W	0	0	0	0	0	0
Route: Project No.	KU0073	Anticipated Federal Funds: NHPP  Award Date: 2024	Construction	0	0	0	5,299	0	0
Length	5.80	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :		Payback	0	0	0	0	0	0
County:	CLAY	Concrete pavement repair from Clinton County line to Fishing Creek.	Engineering	0	506	0	0	0	0
Route:	IS 35	Federal 5,785 State: 643 Local: 0 Estimated Total: 6,428	R/W	0	0	0	0	0	0
Project No.	KU0008	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction	0	5,922	0	0	0	0
Length	8.21	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.	Engineering	0	50	50	462	0	0
Route:	IS 35	Federal 6,506 State: 723 Local: 0 Estimated Total: 7,229	R/W	0	0	0	0	0	0
Project No.	KU0060	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	6,667	0	0
Length	9.56	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from northeast 108th Street to Rte. 69.	Engineering	221	480	0	0	0	0
Route:	IS 435	Federal 6,449 State: 717 Local: 0 Estimated Total: 7,387	R/W	0	0	0	0	0	0
Project No.	4I3334	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction	0	6,686	0	0	0	0
Length	6.16	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>590290</b>		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 9 **District : KANSAS CITY** TMA **Dollars in Thousands** 

		027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CLAY	Pavement resurfacing from Cookingham Drive to 108th Street.	Engineering	155	554	0	0	0	0
Route:	IS 435	Federal 7,238 State: 804 Local: 0 Estimated Total: 8,197	R/W	0	0	0	0	0	0
Project No.	413335	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction	0	7,488	0	0	0	0
Length	6.58	Let With: 413334 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>490215</b>		Payback	0	0	0	0	0	0
County:	CLAY	Repair Slides on southbound at 53rd Street, southbound I-29 north of Rte. U, southbound I-29 north of truck	Engineering	0	212	0	0	0	0
D.	10.425	parking area and northbound I-29 north of Rte. 273.	R/W	0	0	0	0	0	0
Route:	IS 435	Adv. CN 1,898 State: 475 Local: 0 Estimated Total: 2,373	Construction	0	2,161	0	0	0	0
Project No.	KU0005	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	FFOS	0	0	0	0	0	0
Length	4.44	Let With: Future Cost: 0		_					
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 69 to the Missouri River.	Engineering	0	1	1	554	0	0
Route:	IS 435	Federal 5,943 State: 660 Local: 0 Estimated Total: 6,603	R/W	0	0	0	0	0	0
Project No.	KU0030	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	6,047	0	0
Length	2.94	Let With: KU0036 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	CLAY	Add roundabout at Rte. D in Lawson.	Engineering	0	10	10	145	0	0
Route:	US 69	Federal 2,020 State: 224 Local: 0 Estimated Total: 2,244	R/W	0	0	0	0	0	0
Project No.	KU0055	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction	0	0	0	2,079	0	0
Length	0.08	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	CLAY	Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.	Engineering	0	56	50	94	0	0
Route:	US 69	Adv. CN 718 State: 180 Local: 0 Estimated Total: 898	R/W	0	0	21	0	0	0
Project No.	KU0097	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	677	0	0
Length	0.51	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 10 District: KANSAS CITY TMA Dollars in Thousands

2023 - 2027 Highway and Bridge Construction Schedule								
2023 - 20	127 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
	D. d. L.C. L.L. L. L. L.C. C.W. C. L. M. ADATE V. D. C.							6/2027
CLAY	Park Avenue to Randolph Road.						U	0
US 69	Adv. CN 650 State: 163 Local: 0 Estimated Total: 873	R/W	0	26	0	0	0	0
4P3465	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction	0	0	665	0	0	0
0.80	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.: <b>590293</b>		Payback	0	0	0	0	0	0
CLAY	Pavement resurfacing from Rte. 92 to McCleary Road.	Engineering	25	10	130	0	0	0
US 69	Federal 1,588 State: 397 Local: 0 Estimated Total: 2,010	R/W	0	0	0	0	0	0
4S3413	Anticipated Federal Funds : NHPP Award Date : 2023	Construction	0	0	1,845	0	0	0
3.18	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. : <b>590276</b>		Payback	0	0	0	0	0	0
CLAY	Pavement resurfacing on the southbound lane from North Oak Trafficway to Brookfield Sub.	Engineering	0	2	4	4	42	0
MO 9	Federal 546 State: 137 Local: 0 Estimated Total: 683	R/W	0	0	0	0	0	0
KU0031	Anticipated Federal Funds : NHPP Award Date : 2026	Construction	0	0	0	0	631	0
1.95	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.:		Payback	0	0	0	0	0	0
CLAY	Replace box culvert 0.1 mile west of Cordell Road between Excelsior Springs and Kearney.	Engineering	19	44	0	0	0	0
MO 92	Federal 241 State: 60 Local: 0 Estimated Total: 327	R/W	7	0	0	0	0	0
4P3323C	Anticipated Federal Funds : NHPP Award Date : 4/2023	Construction	0	257	0	0	0	0
0.04	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. : <b>590292</b>		Payback	0	0	0	0	0	0
CLAY	Pavement resurfacing, asphalt entrances and loop detector replacement from Nation Road to east side of Rte.	Engineering	15	103	0	0	0	0
MO 92		R/W	0	0	0	0	0	0
		Construction	0	1,472	0	0	0	0
1.50	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. : <b>590301</b>		Payback	0	0	0	0	0	0
	CLAY US 69 4P3465 0.80 Tip No.: 590293 CLAY US 69 4S3413 3.18 Tip No.: 590276 CLAY MO 9 KU0031 1.95 Tip No.: CLAY MO 92 4P3323C 0.04 Tip No.: 590292 CLAY MO 92 4P3420 1.50	CLAY  Remove the pedestrian bridge and upgrade pedestrian facilities to comply with the ADA Transition Plan from Park Avenue to Randolph Road.  US 69  Adv. CN 650 State: 163 Local: 0 Estimated Total: 873  4P3465 Anticipated Federal Funds: AC-STBG Award Date: 2023  0.80 Let With: Future Cost: 0  Tip No.: 590293  CLAY  Pavement resurfacing from Rtc. 92 to McCleary Road.  US 69  Federal 1,588 State: 397 Local: 0 Estimated Total: 2,010  4S3413 Anticipated Federal Funds: NHPP Award Date: 2023  3.18  Let With: Future Cost: 0  Tip No.: 590276  CLAY  Pavement resurfacing on the southbound lane from North Oak Trafficway to Brookfield Sub.  MO 9  Federal 546 State: 137 Local: 0 Estimated Total: 683  KU0031 Anticipated Federal Funds: NHPP Award Date: 2026  1.95 Let With: Future Cost: 0  Tip No.:  CLAY  Replace box culvert 0.1 mile west of Cordell Road between Excelsior Springs and Kearney.  MO 92  Federal 241 State: 60 Local: 0 Estimated Total: 327  4P3323C  Anticipated Federal Funds: NHPP Award Date: 4/2023  0.04  Let With: Future Cost: 0  Tip No.: 590292  CLAY  Pavement resurfacing, asphalt entrances and loop detector replacement from Nation Road to east side of Rtc. 33. Upgrade pedestrian facilities to comply with the ADA Transition Plan on ramps at Rtc. 33.  MO 92  Federal 1,260 State: 315 Local: 0 Estimated Total: 1,590  4P3420  Anticipated Federal Funds: NHPP Award Date: 11/2022  1,50  Let With: Future Cost: 0	CLAY    Remove the pedestrian bridge and upgrade pedestrian facilities to comply with the ADA Transition Plan from Park Avenue to Randolph Road.  US 69   Adv. CN   650   State   163   Local   0   Estimated Total: 873   Construction Road.    Row Construction Road   Clay   Construction Road   Construction Road   Construction Road   Clay   Construction Road   Constructi	Property   Property	CLAY         Remove the park Avenue to Randolph Road.         Formation Plan from Park Avenue to Randolph Road.         Engineering 60         48           US 69         Adv. CN Avenue to Randolph Road.         60         Estimated Total: 873         Construction 0         0         26           473455         Anticipated Federal Funds: AC-STBG         Award Date: 2023         Construction 0         0 </td <td>CLAY         Remote be be</td> <td>CLAY         Remote part A review to bridge and super level striated Food 1978 and 1978 are park A review to Brook 1978 and 1978 and 1978 are park A review to Brook 1978 and 1978 and 1978 are park A review to Brook 1978 and 19</td> <td>CLAY         Remove the bridge at the park Avenue to Fidelica Balance and Park Balanc</td>	CLAY         Remote be	CLAY         Remote part A review to bridge and super level striated Food 1978 and 1978 are park A review to Brook 1978 and 1978 and 1978 are park A review to Brook 1978 and 1978 and 1978 are park A review to Brook 1978 and 19	CLAY         Remove the bridge at the park Avenue to Fidelica Balance and Park Balanc

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 11 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2023 - 20	127 Highway and Bridge Construction Schedule				ODGE	11110		
	2025 - 20	727 Highway and Bridge Constituction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	CLAY	Pavement resurfacing from Rte. 92 to Liberty city limits.	Engineering	Prog 0	6/2023	6/2024	6/2025 75	6/2026	6/2027
	RT A	Adv. CN 770 State: 193 Local: 0 Estimated Total: 963	R/W	0	0	2	0	0	0
Route:					-			-	•
Project No.	KU0070	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	0	856	0	
Length	5.56	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over I-35, 0.3 mile east of Poe Street and 0.5 mile west of I-435. Project involves bridge L0756.	Engineering	0	10	200	100	100	160
Route:	CST BRYANT ST		R/W	0	0	0	0	0	0
Project No.	KU0123	Anticipated Federal Funds: NHPP  Award Date: 2027	Construction	0	0	0	0	0	1,973
Length	0.03	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :		Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Litton Way to Rte. 92.	Engineering	0	2	4	28	0	0
Route:	RT DD	Adv. CN 343 State: 86 Local: 0 Estimated Total: 429	R/W	0	0	0	0	0	0
Project No.	KU0071	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	0	395	0	0
Length	1.73	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.	Engineering	0	200	200	300	300	871
Route:	RP IS29S TO	Federal <b>8,996</b> State: <b>2,249</b> Local: <b>0</b> Estimated Total: <b>11,245</b>	R/W	0	0	0	0	0	0
	IS35N		Construction	0	0	0	0	0	9,374
Project No.	KU0025 0.00	Anticipated Federal Funds : NHPP Award Date : 2026  Let With : Future Cost : 0	FFOS	0	0	0	0	0	0
Length MPO Y	Tip No. :	Let Willi. Future Cost. 0	Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Seybold Road to Rte. 210.	Engineering	20	5	61	0	0	0
Route:	RT N	Adv. CN 724 State: 181 Local: 0 Estimated Total: 925	R/W	0	0	0	0	0	0
Project No.	483367	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction	0	0	839	0	0	0
Length	5.60	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. : <b>590287</b>		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 12 **District : KANSAS CITY** TMA **Dollars in Thousands** 

7073 - 70	77 Highway and Kridge Construction Schedule			DUDGE	11110		
2025 - 20	27 Highway and Difuge Constitution Schedule	Prior		7/2023	7/2024	7/2025	7/2026 6/2027
CLAY	Urgent bridge rehabilitation on the westbound bridge over Rte.169. Project includes bridge L0873.  Enginee		1			0/2020	0/2027
CST NW BARRY	·		0	0	0	0	0
	Anticipated Federal Funds: NHPP Award Date: 7/2022	on 0	372	0	0	0	0
0.04		OS 0	0	0	0	0	0
Tip No. :	Payt	ck 0	0	0	0	0	0
JACKSON		ng 5	100	125	319	0	0
MO 12	·	w o	0	40	0	0	0
	Construe	on 0	0	0	1,608	0	0
		OS 0	0	0	0	0	0
Tip No. :		ck 0	0	0	0	0	0
JACKSON	Pavement resurfacing from Rte. 291 to Rte. E. Enginee	ng 0	5	15	20	156	0
MO 150	Federal 2,074 State: 518 Local: 0 Estimated Total: 2,592	w o	0	0	0	0	0
KU0043	Anticipated Federal Funds : NHPP Award Date : 2025 Construc	on 0	0	0	0	2,396	0
11.80	Let With: Future Cost: 0 FI	os 0	0	0	0	0	0
Tip No.:	Payt	ck 0	0	0	0	0	0
JACKSON		ng 0	200	300	300	200	557
MO 150	j F	w 0	0	0	0	0	0
	Construe	on 0	0	0	0	0	5,748
0.08	1	OS 0	0	0	0	0	0
Tip No. :	Payt	ck 0	0	0	0	0	0
JACKSON	Upgrade signals at Rte. 291. Enginee	ng 0	10	20	49	0	0
MO 210	Federal 479 State: 120 Local: 0 Estimated Total: 599	w o	0	0	0	0	0
KU0132	Anticipated Federal Funds : NHPP Award Date : 2025 Construc	on 0	0	0	520	0	0
0.15	Let With : <b>KU0117 KU0121</b> Future Cost : <b>0</b> Ff	os 0	0	0	0	0	0
Tip No. :	Payt	ck 0	0	0	0	0	0
	CLAY CST NW BARRY RD KU0225 0.04 Tip No.:  JACKSON MO 12 4P3268G 2.40 Tip No.:  JACKSON MO 150 KU0043 11.80 Tip No.:  JACKSON MO 150 KU0140 0.08 Tip No.:  JACKSON MO 210 KU0132 0.15	CST NW BARRY   Rederal   398   State   100   Local   0   Estimated Total: 498   Construction	CLAY   Urgent bridge rehabilitation on the westbound bridge over Rts.169. Project includes bridge L0873.   Engineering   O CST NW BARRY   Federal   398   State   100   Local   O Estimated Total: 498   RRW   O Construction   O	CLAY	CLAY	CLAY   Urgent   Substitution   Sub	CLAY

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 13 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2020 2	027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JACKSON	Pavement resurfacing, guardrail upgrades and adding rumblestripes from Rte. 7 to Lafayette County line near Napoleon.	Engineering	80	383	0	0	0	0
Route:	US 24	Federal 3,954 State: 989 Local: 0 Estimated Total: 5,023	R/W	0	0	0	0	0	0
Project No.	4P3409	Anticipated Federal Funds : NHPP Award Date : 10/2022	Construction	0	4,560	0	0	0	0
Length	11.92	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>690599</b>		Payback	0	0	0	0	0	0
		Add turn lanes, improve signage, upgrade pedestrian facilities to comply with the ADA Transition Plan,	Engineering	94	495	0	0	0	0
County:	JACKSON	upgrade drainage, replace signals and access management from Sterling Avenue to River Boulevard. \$2,793,000 Open Container funds.	R/W	80	0	0	0	0	0
Route:	US 24	Federal 5,990 State: 665 Local: 0 Estimated Total: 6,829	Construction	0	6,160	0	0	0	0
Project No.	4S3405	Anticipated Federal Funds : SAFETY Award Date : 6/2023	FFOS	0	0	0	0	0	0
Length	0.96	Let With: Future Cost: 0		Ů			-		•
MPO Y	Tip No. : <b>690533</b>		Payback	0	0	0	0	0	0
County:	JACKSON	Add intersection turn lane and bicycle/pedestrian facilities from River Boulevard to Rte. 291. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 Independence funds.	Engineering	100	664	0	0	0	0
Route:	US 24	Adv. CN <b>8,216</b> State: <b>374</b> Local: <b>1,680</b> Estimated Total: <b>10,370</b>	R/W	0	0	0	0	0	0
Project No.	4S3405B	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction	0	9,606	0	0	0	0
Length	2.92	Let With: Future Cost: 0	FFOS	0	5,115	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project involves bridges A2721, A2722, A2723 and A2724.	Engineering	0	3	10	162	0	0
Route:	US 24	Federal 1,034 State: 258 Local: 0 Estimated Total: 1,292	R/W	0	0	0	0	0	0
Project No.	KU0040	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	1,117	0	0
Length	3.70	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Union Pacific Railroad 0.2 mile north of Lake City Buckner Road and 0.3 mile south of Old Lexington Road. Project involves bridge A2725.	Engineering	0	5	5	128	0	0
Route:	US 24	Federal 1,101 State: 275 Local: 0 Estimated Total: 1,376	R/W	0	0	0	0	0	0
Project No.	KU0038	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction	0	0	0	1,238	0	0
Length	0.10	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 14 District: KANSAS CITY TMA Dollars in Thousands

	2023 20			1	DUDGE	IIII			
	2023 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		T		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JACKSON	Pavement resurfacing from the Missouri River to Front Street.	Engineering	15	5	38	0	0	0
Route:	MO 269	Adv. CN 434 State: 109 Local: 0 Estimated Total: 558	R/W	0	0	0	0	0	0
Project No.	483452	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction	0	0	500	0	0	0
Length	0.80	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>690600</b>		Payback	0	0	0	0	0	0
County:	JACKSON	Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share and \$4,595,665 Lee's Summit funds.	Engineering R/W	1,650 0	1 0	1,282 0	0	0	0
Route:	MO 291	Federal 13,175 State: 0 Local: 4,595 Estimated Total: 19,420	Construction	0	0	16,487	0	0	0
Project No.	4P3196	Anticipated Federal Funds : NHPP Award Date : 2023	FFOS	0	0	4,595	0	0	0
Length MPO Y	<b>0.16</b> Tip No. :	Let With: Future Cost: 0	Payback	0	0	0	0	0	0
County:	JACKSON	Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves bridges L0568, A4757 and A7650.	Engineering	5	5	5	14	0	0
Route:	MO 291	Federal 130 State: 33 Local: 0 Estimated Total: 168	R/W	0	0	0	0	0	0
Project No.	4P3485	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	139	0	0
Length	1.42	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 78 to 39th Street.	Engineering	65	235	0	0	0	0
Route:	MO 291	Federal 2,743 State: 686 Local: 0 Estimated Total: 3,494	R/W	0	0	0	0	0	0
Project No.	4P3404	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction	0	3,194	0	0	0	0
Length	2.25	Let With: 4S3348 4S3429 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>690601</b>		Payback	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58.	Engineering	0	20	30	20	180	0
Route:	MO 291	Federal 1,769 State: 442 Local: 0 Estimated Total: 2,211	R/W	0	0	0	0	0	0
Project No.	KU0065	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	0	1,961	0
Length	2.75	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 15 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2023 - 2027 Highway and Bridge Construction Schedule					UDGE			
	2025 - 20	727 Highway and Dridge Constitution Schedule	-	Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	JACKSON	Upgrade signal and turn lane extension from Rte. 78 to Hidden Valley Road.	Engineering	Prog 0	6/2023	6/2024	6/2025	6/2026	6/2027
Route:	MO 291	Federal 411 State: 103 Local: 0 Estimated Total: 514	R/W	0	0	0	0	0	0
Project No.	KU0130	Anticipated Federal Funds : NHPP Award Date : 2027	Construction	0	0	0	0	0	475
Length	0.08	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-70 to Kansas State line.	Engineering	0	5	5	220	0	0
Route:	IS 35	Federal 3,205 State: 356 Local: 0 Estimated Total: 3,561	R/W	0	0	0	0	0	0
Project No.	KU0018	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	3,331	0	0
Length	2.82	Let With: KU0029 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	JACKSON	Add turn lanes, pedestrian crosswalks and signals from Laurel Avenue to Westridge Road.	Engineering	250	104	0	0	0	0
Route:	MO 350	Federal 935 State: 104 Local: 0 Estimated Total: 1,290	R/W	1	0	0	0	0	0
Project No.	483339	Anticipated Federal Funds : SAFETY Award Date : 4/2023	Construction	0	935	0	0	0	0
Length	2.58	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>690535</b>		Payback	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from 63rd Street to 0.7 mile west of Colbern Road.	Engineering	65	553	0	0	0	0
Route:	MO 350	Federal 6,988 State: 1,747 Local: 0 Estimated Total: 8,800	R/W	0	10	0	0	0	0
Project No.	4S3410	Anticipated Federal Funds : NHPP Award Date : 4/2023	Construction	0	8,172	0	0	0	0
Length	5.67	Let With: 483339 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>690585</b>		Payback	0	0	0	0	0	0
County:	JACKSON	Pavement and shoulder replacement at the north side of Moore Street.	Engineering	20	2	6	0	0	0
Route:	US 40	Federal 235 State: 26 Local: 0 Estimated Total: 281	R/W	0	0	0	0	0	0
Project No.	4S3347	Anticipated Federal Funds : SAFETY Award Date : 2023	Construction	0	0	253	0	0	0
Length	0.12	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>690587</b>		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 16 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2023 - 20	127 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2025 - 20	127 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	JACKSON	Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.	Engineering	Prog 0	6/2023 100	100	100	50	298
Route:	US 40	Federal 3,825 State: 956 Local: 0 Estimated Total: 4,781	R/W	0	0	0	0	0	0
Project No.	KU0066	Anticipated Federal Funds: NHPP  Award Date: 2027	Construction	0	0	0	0	0	4,133
		•				0			
Length	0.67	Let With: Future Cost: 0	FFOS	0	0	v	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.	Engineering	0	50	100	734	0	0
Route:	US 40	Federal 8,806 State: 2,202 Local: 0 Estimated Total: 11,008	R/W	0	0	0	0	0	0
Project No.	KU0074	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	10,124	0	0
Length	14.04	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.	Engineering	361	617	0	0	0	0
Route:	IS 435	Federal 5,880 State: 653 Local: 0 Estimated Total: 6,899	R/W	5	0	0	0	0	0
Project No.	413451	Anticipated Federal Funds : NHPP Award Date : 11/2022	Construction	0	5,916	0	0	0	0
Length	0.20	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>690597</b>		Payback	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation at various locations within the urban Kansas City District. Project involves bridges A1667, A1674, A1268 and L0232.	Engineering	55	207	0	0	0	0
Route:	IS 435	Federal 2,372 State: 264 Local: 0 Estimated Total: 2,691	R/W	0	0	0	0	0	0
Project No.	4P3468	Anticipated Federal Funds: NHPP Award Date: 4/2023	Construction	0	2,429	0	0	0	0
Length	0.25	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>990349</b>		Payback	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Missouri River to Rte. 24.	Engineering	0	25	25	289	0	0
Route:	IS 435	Federal 3,603 State: 400 Local: 0 Estimated Total: 4,003	R/W	0	0	0	0	0	0
Project No.	KU0036	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	3,664	0	0
Length	3.38	Let With: KU0030 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 17 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2023 - 20	027 Highway and Bridge Construction Schedule				UDGE			
	2025 - 20	027 Highway and Dridge Constitution Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	JACKSON	Pavement resurfacing from Rte. 24 to Rte. 78.	Engineering	Prog 0	20	30	174	0	0
Route:	IS 435	Federal 3,107 State: 345 Local: 0 Estimated Total: 3,452	R/W	0	0	0	0	0	0
Project No.	KU0062	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	3,228	0	0
Length	1.74	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Hickman Mills Drive to Raytown Road.	Engineering	1	1	1	203	0	0
Route:	IS 470	Federal 2,989 State: 332 Local: 0 Estimated Total: 3,322	R/W	0	0	0	0	0	0
Project No.	KU0020	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	3,116	0	0
Length	4.08	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	JACKSON	Drainage and pavement repair at Rte. 291.	Engineering	0	5	5	31	0	0
Route:	IS 470	Federal 406 State: 45 Local: 0 Estimated Total: 451	R/W	0	0	0	0	0	0
Project No.	KU0115	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	410	0	0
Length	0.17	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rtc. 150. Project involves bridges L0530 and A0478.	Engineering	125	50	50	52	273	0
Route:	IS 49	Federal 4,011 State: 446 Local: 0 Estimated Total: 4,582	R/W	0	0	0	11	0	0
Project No.	413494	Anticipated Federal Funds : NHPP Award Date : 2026	Construction	0	0	0	0	4,021	0
Length	0.14	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>690552</b>		Payback	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview.	Engineering	5	5	20	175	273	0
Route:	IS 49	Adv. CN 1,536 State: 384 Local: 0 Estimated Total: 1,925	R/W	0	0	0	7	0	0
Project No.	4P3268H	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	0	1,440	0
Length	28.67	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 18 **District : KANSAS CITY** TMA **Dollars in Thousands** 

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JACKSON	Replace sign truss 0.3 mile south of Longview Road and 0.3 mile north of Blue Ridge Boulevard.	Engineering	0	29	0	0	0	0
Route:	IS 49	Federal 279 State: 31 Local: 0 Estimated Total: 310	R/W	0	0	0	0	0	0
Project No.	KU0158	Anticipated Federal Funds : NHPP Award Date : 11/2022	Construction	0	281	0	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from the Belleview Overpass to Troost Avenue.	Engineering	0	14	25	151	0	0
Route:	IS 670	Federal 1,928 State: 214 Local: 0 Estimated Total: 2,142	R/W	0	0	0	0	0	0
Project No.	KU0029	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	1,952	0	0
Length	1.37	Let With: KU0018 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.	Engineering	1	1	1	1	15	0
	MO 7	Adv. CN 193 State: 48 Local: 0 Estimated Total: 242	R/W	0	0	0	0	0	0
Route: Project No.	4S3298B	Anticipated Federal Funds: AC-STBG  Autricipated Federal Funds: AC-STBG  Award Date: 2026	Construction	0	0	0	0	223	0
Length	0.49	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County.	Engineering	5	5	50	250	518	0
Route:	MO 7	\$1,373,000 Statewide Transportation Alternatives funds.  Adv. CN 2,766 State: 692 Local: 0 Estimated Total: 3,463	R/W	0	0	0	18	0	0
Project No.	4P3268I	Anticipated Federal Funds : AC-STBG  Award Date : 2025	Construction	0	0	0	0	2,617	0
Length	4.54	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 24 to Pink Hill Road.	Engineering	40	190	0	0	0	0
Route:	MO 7	Federal 2,026 State: 506 Local: 0 Estimated Total: 2,572	R/W	0	0	0	0	0	0
Project No.	483348	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction	0	2,342	0	0	0	0
Length	6.19	Let With: 4P3404 4S3429 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>690589</b>		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jun 9, 2022 Section 4 - 19 District: KANSAS CITY TMA Dollars in Thousands

	2023 - 20	1			DUDGE				
	2023 - 20	027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	JACKSON	Pavement resurfacing from 0.2 mile south of Colbern Road to Bird Street in Harrisonville.	Engineering	40	30	490	0	0	0
Route:	MO 7	Federal 5,942 State: 1,486 Local: 0 Estimated Total: 7,468	R/W	0	0	0	0	0	0
Project No.	4S3408	Anticipated Federal Funds : NHPP Award Date : 2023	Construction	0	0	6,908	0	0	0
Length	21.51	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>690561</b>		Payback	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Pink Hill Road to Victor Road.	Engineering	81	229	0	0	0	0
Route:	MO 7	Federal 2,672 State: 668 Local: 0 Estimated Total: 3,421	R/W	0	0	0	0	0	0
Project No.	4S3429	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction	0	3,111	0	0	0	0
Length	3.32	Let With: 4P3404 4S3348 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>690602</b>		Payback	0	0	0	0	0	0
County:	JACKSON	Bridge replacement, removal and rebuild pavement from Paseo to I-435. Potential Design-Build. Project includes various bridges in Jackson County. \$576,000 Open Container funds.	Engineering	2,900	3,500	10,458	0	0	0
Route:	IS 70	Federal 149.941 State: 16.660 Local: 0 Estimated Total: 169.501	R/W	0	3,193	0	0	0	0
Project No.	4I1486D	Anticipated Federal Funds: NHPP  Award Date: 2023	Construction	0	0	149,450	0	0	0
Length	4.49	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>690563</b>		Payback	0	0	0	0	0	0
County:	JACKSON	Bridge replacement at Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.	Engineering	775	528	0	0	0	0
Route:	IS 70	Federal 6.102 State: 678 Local: 0 Estimated Total: 7.556	R/W	1	0	0	0	0	0
Project No.	413288	Anticipated Federal Funds : NHFP Award Date : 1/2023	Construction	0	6,252	0	0	0	0
Length	0.30	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>690513</b>		Payback	0	0	0	0	0	0
County:	JACKSON	Replace median barrier from Manchester Trafficway to Chrysler Street.	Engineering	30	35	35	35	34	244
Route:	IS 70	Federal 3,444 State: 383 Local: 0 Estimated Total: 3,857	R/W	0	0	0	0	0	0
Project No.	4P3323B	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction	0	0	0	0	0	3,444
Length	3.70	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>690591</b>		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 20 **District : KANSAS CITY** TMA **Dollars in Thousands** 

- 2023 - 20	1997 Highway and Rridge Construction Schedule				ODGE	IIIG		
2023 - 20	027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
			Prog	6/2023		6/2025	6/2026	6/2027
JACKSON	Bridge rehabilitation at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.	Engineering	0	300	220	220	611	0
IS 70	Federal 7,367 State: 818 Local: 0 Estimated Total: 8,185	R/W	0	0	U	0	U	0
KU0016	Anticipated Federal Funds : NHPP Award Date : 2026	Construction	0	0	0	0	6,834	0
0.09	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.:		Payback	0	0	0	0	0	0
JACKSON	Bridge rehabilitation over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge rehabilitation over Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build.	Engineering R/W	0	400	500 0	500	500	1,480
IS 70	Federal <b>18,455</b> State: <b>2,051</b> Local: <b>0</b> Estimated Total: <b>20,506</b>	Construction	0	0	0	0	0	17,126
KU0114	Anticipated Federal Funds : NHPP Award Date : 2027		0	0	0		0	0
0.51	Let With: Future Cost: 0		Ů				v	v
Tip No.:		Payback	U	0	U	U	U	0
JACKSON	Pavement resurfacing from I-470 to Lafayette County line.	Engineering	17	5	54	0	0	0
N OR 70	Adv. CN 974 State: 244 Local: 0 Estimated Total: 1,235	R/W	0	0	0	0	0	0
4S3411	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction	0	0	1,159	0	0	0
4.97	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. : <b>690571</b>		Payback	0	0	0	0	0	0
JACKSON	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.	Engineering	245	1,400	100	100	695	0
US 71	Federal 9,948 State: 2,487 Local: 0 Estimated Total: 12,680	R/W	0	0	0	21	0	0
483490	Anticipated Federal Funds : NHPP Award Date : 2026	Construction	0	0	0	0	10,119	0
0.71	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. : <b>690573</b>		Payback	0	0	0	0	0	0
JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue. \$927,000 Statewide Transportation Alternatives funds.	Engineering	5	10	119	289	0	0
MO 78	Adv. CN 1,337 State: 334 Local: 0 Estimated Total: 1,676	R/W	0	0	31	0	0	0
4P3268F	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	0	1,222	0	0
4.56	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.:		Payback	0	0	0	0	0	0
	JACKSON IS 70 KU0016 0.09 Tip No.:  JACKSON IS 70 KU0114 0.51 Tip No.:  JACKSON N OR 70 4S3411 4.97 Tip No.: 690571  JACKSON US 71 4S3490 0.71 Tip No.: 690573  JACKSON MO 78 4P3268F	IS 70	JACKSON	JACKSON	ACKSON   Bridge rehabilitation at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street, Project involves bridge 40243.   Engineering to whose bridge 40243.   Engineering	Second   S	Second   Progress   Scale   Progress   Scale   Scale	ACKSON

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 21 **District : KANSAS CITY** TMA **Dollars in Thousands** 

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JACKSON	Pavement resurfacing from I-435 to Rte. 291.	Engineering	0	0	20	30	346	0
Route:	MO 78	Federal 4,188 State: 1,047 Local: 0 Estimated Total: 5,235	R/W	0	0	0	0	0	0
Project No.	KU0042	Anticipated Federal Funds: NHPP Award Date: 2025	Construction	0	0	0	0	4,839	0
Length	6.02	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-70 in Independence. Project involves bridge L0997.	Engineering	351	78	0	0	0	0
Route:	CST BLUE RIDGE BLVD	Federal 1,886 State: 471 Local: 0 Estimated Total: 2,710	R/W	2	0	0	0	0	0
Project No.	4I3024	Anticipated Federal Funds : NHPP Award Date : 3/2023	Construction	0	2,279	0	0	0	0
Length	0.15	Let With:	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>690421</b>		Payback	0	0	0	0	0	0
County:	JACKSON	Modify interchange configuration over I-70 in Independence.	Engineering	490	1,499	0	0	0	0
Route:	CST BLUE RIDGE BLVD	Federal <b>9,176</b> State: <b>2,294</b> Local: <b>0</b> Estimated Total: <b>12,584</b>	R/W	624	0	0	0	0	0
Project No.	4I3024B	Anticipated Federal Funds : NHPP Award Date : 3/2023	Construction	0	9,971	0	0	0	0
Length	0.08	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>590266</b>		Payback	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 50 to Rte. KK.	Engineering	0	2	2	20	0	0
Route:	RT E	Adv. CN 242 State: 61 Local: 0 Estimated Total: 303	R/W	0	0	0	0	0	0
Project No.	KU0069	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	0	279	0	0
Length	2.05	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.	Engineering	0	50	66	128	0	0
Route:	RT F	Adv. CN 1,157 State: 289 Local: 0 Estimated Total: 1,446	R/W	0	0	2	0	0	0
Project No.	KU0110	Anticipated Federal Funds : AC-STBG  Award Date : 2025	Construction	0	0	0	1,200	0	0
Length	0.06	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jun 9, 2022 Section 4 - 22 District: KANSAS CITY TMA Dollars in Thousands

	2023 - 20	27 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2025 - 20	27 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Country	JACKSON	Pavement resurfacing from Rte. 7 to Webb Road, excluding Rte. BB.	Ensinssnins	Prog 20	6/2023	6/2024 94	6/2025	6/2026	6/2027
County:		, ,	Engineering					•	,
Route:	RT FF	Adv. CN 1,178 State: 294 Local: 0 Estimated Total: 1,492	R/W	0	0	0	0	0	0
Project No.	483361	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction	0	0	1,376	0	0	0
Length	9.30	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>690592</b>		Payback	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.	Engineering	0	200	200	617	0	0
Route:	CST HOLMES ST		R/W	0	0	0	0	0	0
Project No.	KU0024	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction	0	0	0	6,582	0	0
Length	0.61	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation at various locations in the urban Kansas City District. Project involves bridges A0805, A1111, A1112, A1124, A4151, A5164 and A7646.	Engineering	80	156	0	0	0	0
Route:	RP IS670E TO IS70W	Federal 2,230 State: 558 Local: 0 Estimated Total: 2,868	R/W Construction	0	2,632	0	0	0	0
Project No.	4S3383B	Anticipated Federal Funds: NHPP Award Date: 3/2023							
Length	0.04	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : 990337		Payback	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over I-70 south of McQuerry Road and north of Old US Highway 40. Project involves bridge R0135.	Engineering	0	50	50	50	50	193
Route:	CRD LEFHOLZ	Federal 2,203 State: 551 Local: 0 Estimated Total: 2,754	R/W	0	0	0	0	5	0
Project No.	RD KU0127	Anticipated Federal Funds : NHPP Award Date : 2027	Construction	0	0	0	0	0	2,356
Length	0.10	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
-	Tip No. :	Zet Wall.	Payback	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation, widen interchange ramps and upgrade signals at I-70 in Independence. Project involves bridge A5726.	Engineering	0	20	20	20	20	108
Route:	CST LITTLE BLUE PKWY	Federal 1,203 State: 301 Local: 0 Estimated Total: 1,504	R/W	0	0	0	0	0	0
Project No.	KU0033	Anticipated Federal Funds : NHPP Award Date : 2027	Construction						1,316
Length	0.18	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 23 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2023 - 20	27 Highway and Bridge Construction Schedule	ļ			ODGE	11110		
	2025 - 20	21 Highway and Difuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Country	JACKSON	Drainage upgrade from 41st Street to 42nd Street.	F i i	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:		Dramage upgrade from 41st Street to 42nd Street.	Engineering	0	40	U	0	U	U
Route:	CST PITTMAN RD	Adv. CN 273 State: 68 Local: 0 Estimated Total: 341	R/W	0	0	0	0	0	0
Project No.	KU0133	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	Construction	0	301	0	0	0	0
Length	0.14	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.	Engineering	1,125	818	0	0	0	0
D4	CST PROSPECT		R/W	1,050	0	0	0	0	0
Route:	AVE		Construction	0	8,144	0	0	0	0
Project No.	483374	Anticipated Federal Funds: NHPP  Award Date: 5/2023	FFOS	0	0	0	0	0	0
Length MPO Y	<b>0.08</b> Tip No. : <b>690595</b>	Let With: Future Cost: 0	Payback	0	0	0	0	0	0
	JACKSON	Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium	Engineering	20	15	15	15	108	0
County:		Boulevard. Project involves bridges A2852 and A2853.	R/W	0	0	0	0	0	0
Route:	RP STADIUM DR TO IS435S	Federal 1,372 State: 343 Local: 0 Estimated Total: 1,735	Construction	0	0	0	0	1,562	0
Project No.	4I3501	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS	0	0	0	0	0	0
Length	0.13	Let With: Future Cost: 0		_					
MPO Y	Tip No. : <b>690579</b>		Payback	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 40 to Rte. 350.	Engineering	20	160	0	0	0	0
Route:	RT V	Federal 1,819 State: 455 Local: 0 Estimated Total: 2,294	R/W	0	0	0	0	0	0
Project No.	483351	Anticipated Federal Funds : NHPP Award Date : 10/2022	Construction	0	2,114	0	0	0	0
Length	5.16	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>690590</b>		Payback	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. \$20,000 Statewide Transportation Alternatives funds.	Engineering	41	1	1	6	642	0
Route:	VARIOUS	Adv. CN 1,827 State: 457 Local: 0 Estimated Total: 2,325	R/W	0	0	0	21	0	0
Project No.	4P3268	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction	0	0	0	0	1,613	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.: <b>590257</b>		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 24 **District : KANSAS CITY** TMA **Dollars in Thousands** 

2023 - 2027 Highway and Bridge Construction Schedule				DUDGE	IIIIG		
2023 - 2027 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County: JACKSON Lighting improvements at various locations in Jackson County.	Engineering	Prog 0	6/2023	6/2024	6/2025	6/2026	6/2027
						v	,
Route: VARIOUS Adv. CN 926 State: 232 Local: 0 Estimated Total: 1,158	R/W	0	0	0	0	0	0
Project No. KU0116 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	1,082	0	0
Length 0.00 Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y Tip No.:	Payback	0	0	0	0	0	0
County: JACKSON  Bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue and 0.1 mile east of W 13th Street. Projinvolves bridge A1122.	Engineering	0	100	200	100	100	244
Route: CST W 14TH ST Federal 3.560 State: 890 Local: 0 Estimated Total: 4.450	R/W	0	0	0	0	0	0
Project No. KU0129 Anticipated Federal Funds: NHPP Award Date: 2027	Construction	0	0	0	0	0	3,706
Length 0.08 Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y Tip No.:	Payback	0	0	0	0	0	0
County: JACKSON Bridge rehabilitation on ramp from Wyoming Street to I-670 eastbound. Project involves bridge A3139.	Engineering	106	122	0	0	0	0
Route: RP WYOMING ST TO IS670E Federal 1,232 State: 308 Local: 0 Estimated Total: 1,656	R/W	10	0	0	0	0	0
Project No. 413486 Anticipated Federal Funds : NHPP Award Date : 1/2023	Construction	0	1,418	0	0	0	0
Length 0.31 Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y Tip No.: 990356	Payback	0	0	0	0	0	0
County: PLATTE Pavement resurfacing from I-29 to Rte. 169.	Engineering	0	20	50	295	0	0
Route: MO 152 Federal 3,635 State: 909 Local: 0 Estimated Total: 4,544	R/W	0	3	0	0	0	0
Project No. KU0050 Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	4,176	0	0
Length 4.15 Let With: KU0052 KU0054 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y Tip No.:	Payback	0	0	0	0	0	0
County: PLATTE Signalize intersection and add intersection turn lanes at Rte. 371.	Engineering	0	5	5	41	0	0
Route: MO 273 Federal 622 State: 69 Local: 0 Estimated Total: 691	R/W	0	0	46	0	0	0
Project No. KU0009 Anticipated Federal Funds : SAFETY Award Date : 2024	Construction	0	0	0	594	0	0
Length 0.11 Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y Tip No.:	Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 25 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2023 - 20	027 Highway and Bridge Construction Schedule				ODGE	11110		
	2023 - 20	21 Highway and Dirage Constitution Schedule	_	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	PLATTE	Pavement resurfacing and guardrail replacement Rte. 45 to Rte. 371.	Engineering	0	5	5	10	92	0/2027
Route:	MO 273	Adv. CN 1,186 State: 297 Local: 0 Estimated Total: 1,483	R/W	0	0	0	0	0	0
Project No.	KU0041	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	0	1,371	0
Length	4.48	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over NW 72nd Street. Project involves bridge A1595.	Engineering	710	1,468	0	0	0	0
Route:	IS 29	Federal 8,780 State: 975 Local: 0 Estimated Total: 10,465	R/W	0	0	0	0	0	0
Project No.	413450	Anticipated Federal Funds : NHFP Award Date : 2/2023	Construction	0	8,287	0	0	0	0
Length	0.72	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>490216</b>		Payback	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.	Engineering	0	100	200	1,023	0	0
Route:	IS 29	Federal 14,027 State: 1,559 Local: 0 Estimated Total: 15,586	R/W	0	0	0	0	0	0
Project No.	KU0017	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	14,263	0	0
Length	12.23	Let With: KU0072 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to 0.8 mile south of Mexico Avenue.	Engineering	0	50	50	422	0	0
Route:	IS 29	Federal 7,239 State: 804 Local: 0 Estimated Total: 8,043	R/W	0	0	0	0	0	0
Project No.	KU0072	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	7,521	0	0
Length	6.78	Let With: KU0017 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to the Buchanan County line.	Engineering	65	5	176	0	0	0
Route:	MO 371	Adv. CN 2,318 State: 579 Local: 0 Estimated Total: 2,962	R/W	0	0	0	0	0	0
Project No.	483349	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction	0	0	2,716	0	0	0
Length	10.82	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>490214</b>		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 26 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2023 - 2027 Highway and Bridge Construction Schedule					ODGE	11110		
	2025 - 20	727 Highway and Diluge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	PLATTE	Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.	Engineering	0	0	1	0	0	0
Route:	IS 435	Federal 91 State: 10 Local: 0 Estimated Total: 101	R/W	0	0	0	0	0	0
Project No.	413474	Anticipated Federal Funds: NHPP  Award Date: 2024	Construction	0	0	100	0	0	0
Length	0.53	Let With:  Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. : <b>490219</b>	Let Will.	Payback	0	0	0	0	0	0
County:	PLATTE	Add southbound left turn lane at Jones-Meyer Road.	Engineering	0	10	16	62	0	0
Route:	MO 45	Adv. CN 591 State: 148 Local: 0 Estimated Total: 739	R/W	0	0	2	0	0	0
Project No.	KU0120	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	649	0	0
Length	0.34	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Buchanan County line to Rte. 273.	Engineering	15	437	0	0	0	0
Route:	MO 45	Adv. CN 4,452 State: 1,113 Local: 0 Estimated Total: 5,580	R/W	0	0	0	0	0	0
Project No.	4P3460	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction	0	5,128	0	0	0	0
Length	13.67	Let With: 4P3460B Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>490205</b>		Payback	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing and replacement from Rte. 273 to Moore's Ferry Road.	Engineering	175	1,089	0	0	0	0
Route:	MO 45	Adv. CN 11,234 State: 2,809 Local: 0 Estimated Total: 14,218	R/W	0	0	0	0	0	0
Project No.	4P3460B	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction	0	12,954	0	0	0	0
Length	12.18	Let With: 4P3460 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>490220</b>		Payback	0	0	0	0	0	0
County:	PLATTE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County, \$1,353,000 Statewide Transportation Alternatives funds.	Engineering	5	220	382	0	0	0
Route:	IS 635	Adv. CN 1.874 State: 469 Local: 0 Estimated Total: 2,348	R/W	0	32	0	0	0	0
Project No.	4P3268E	Anticipated Federal Funds : AC-STBG  Award Date : 2023	Construction	0	0	1,709	0	0	0
Length	17.35	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>490221</b>		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 27 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2023 - 20	127 Highway and Bridge Construction Schedule	-			CDGE			
	2020 20	727 Inghinaj ana Dilage Constituction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	PLATTE	Scour mitigation and bridge repair over the Missouri River. Project involves bridge A1800.	Engineering	0	50	50	100	240	0/2027
Route:	IS 635	Federal 2.402 State: 267 Local: 0 Estimated Total: 2.669	R/W	0	0	0	0	0	0
Project No.	KU0095	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	0	2,229	0
Length	0.19	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback	0	0	0	0	0	0
IVII O I		Bridge rehabilitation over NW Briarcliff Parkway 0.3 mile north of Rte. 169 and 0.6 mile south of Riverway			-	30			0
County:	PLATTE	Boulevard. Project involves twin bridges A2020.	Engineering	55	35		221	0	
Route:	MO 9	Federal 1,948 State: 487 Local: 0 Estimated Total: 2,490	R/W	0	0	0	0	0	0
Project No.	483496	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	2,149	0	0
Length	0.52	Let With: 4S3497 4S3498 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.: <b>590279</b>		Payback	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.	Engineering	55	20	23	189	0	0
Route:	MO 9	Federal 1,701 State: 425 Local: 0 Estimated Total: 2,181	R/W	0	0	0	0	0	0
Project No.	4S3497	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction	0	0	0	1,894	0	0
Length	0.07	Let With: 483496 483498 Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. : <b>490207</b>	Tuital Cost : 0	Payback	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635.	Engineering	25	47	50	407	0	0
	MO 9	Project involves twin bridges A2029.  Federal 3.522 State: 881 Local: 0 Estimated Total: 4.428	R/W	0	0	0	0	0	0
Route: Project No.	MO 9 4S3498	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction	0	0	0	3,899	0	0
Length	0.24	Let With: 483496 483497 Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. : 490213	Let Willi . 455470 455477	Payback	0	0	0	0	0	0
		Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project	Engineering	4	1	0	0	0	0
County:	PLATTE	involves twin bridges K0941.	R/W	0	0	0	0	0	0
Route:	MO 92	Federal 3,201 State: 800 Local: 0 Estimated Total: 4,005		0	4,000	0	0	0	•
Project No.	4P3329	Anticipated Federal Funds : NHPP Award Date : /2023	Construction					-	0
Length	0.20	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>490183</b>		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 28 District: KANSAS CITY TMA Dollars in Thousands

	2023 - 20				ODGE	IIII			
	2025 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	PLATTE	Pavement resurfacing from Rte. 273 to Rte. DD.	Engineering	Prog 0	6/2023	6/2024	6/2025	6/2026 370	6/2027
Route:	MO 92	Federal <b>4.689</b> State: <b>1.172</b> Local: <b>0</b> Estimated Total: <b>5.861</b>	R/W	0	0	0	0	0	0
Project No.	KU0056	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	0	5,421	0
Length	14.50	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :		Payback	0	0	0	0	0	0
County:	PLATTE	Rebuild pavement from Marshall Street to Kentucky Avenue.	Engineering	0	100	100	100	100	512
Route:	MO 92	Adv. CN 6,136 State: 1,534 Local: 0 Estimated Total: 7,670	R/W	0	0	0	0	5	0
Project No.	KU0057	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction	0	0	0	0	0	6,753
Length	1.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street.	Engineering	55	50	20	88	0	0
Route:	RT B	Project involves bridge R0247.  Federal 1.090 State: 273 Local: 0 Estimated Total: 1.418	R/W	0	0	0	0	0	0
Project No.	4S3492	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction	0	0	0	1,205	0	0
Length	0.03	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>490208</b>		Payback	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from River Road to Rte. 9.	Engineering	0	2	5	37	0	0
Route:	RT FF	Adv. CN 453 State: 113 Local: 0 Estimated Total: 566	R/W	0	0	0	0	0	0
Project No.	KU0068	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	522	0	0
Length	2.24	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	PLATTE	Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.	Engineering	0	0	60	0	0	0
Route:	RT H	Adv. CN 855 State: 214 Local: 0 Estimated Total: 1.069	R/W	0	60	0	0	0	0
Project No.	KU0135	Anticipated Federal Funds : AC-STBG  Award Date : 2024	Construction	0	0	949	0	0	0
Length	0.01	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 9, 2022 Section 4 - 29 **District : KANSAS CITY** TMA **Dollars in Thousands** 

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PLATTE	Modify interchange configuration at I-29. Project involves bridge A7784.	Engineering	0	200	200	500	200	911
Route:	RT HH	Adv. CN 9,263 State: 2,316 Local: 0 Estimated Total: 11,579	R/W	0	0	0	0	5	0
Project No.	KU0128	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction	0	0	0	0	0	9,563
Length	0.12	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.	Engineering	85	488	480	1,253	0	0
	CST NW	involves bridge A526/.	R/W	0	0	0	0	0	0
Route:	COOKINGHAM DR	Federal 9,690 State: 2,422 Local: 0 Estimated Total: 12,197	Construction	0	0	0	9,891	0	0
Project No.	4S3489	Anticipated Federal Funds : NHPP Award Date : 2025	FFOS	0	0	0	0	0	0
Length MPO Y	<b>0.20</b> Tip No. : <b>490211</b>	Let With: Future Cost: 0	Payback	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over I-29, 1.8 miles south of New Market Road and 1.4 miles north of Rte. U. Project	Engineering	0	50	50	55	100	222
	CRD OLD PIKE	involves bridge A0105.	R/W	0	0	0	0	22	0
Route:	RD	Adv. CN 2,118 State: 530 Local: 0 Estimated Total: 2,648	Construction	0	0	0	0	0	2,149
Project No.	KU0053	Anticipated Federal Funds : AC-STBG  Award Date : 2027	FFOS	0	0	0	0	0	0
Length MPO Y	<b>0.21</b> Tip No. :	Let With: Future Cost: 0	Payback	0	0	0	0	0	0
		Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of	Engineering	210	401	709	0	0	0
County:	PLATTE	Sherwood Forest. Project involves bridge S0025.	R/W	0	5	0	0	0	0
Route:	RT Z	Federal <b>5,286</b> State: <b>1,322</b> Local: <b>0</b> Estimated Total: <b>6,818</b>	Construction	0	0	5,493	0	0	0
Project No.	483454	Anticipated Federal Funds : NHPP Award Date : 2024		,					
Length	0.27	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.: <b>490223</b>		Payback	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from I-29 to Clinton County line.	Engineering	0	10	10	121	0	0
Route:	RT Z	Adv. CN 1,484 State: 371 Local: 0 Estimated Total: 1,855	R/W	0	0	0	0	0	0
Project No.	KU0047	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	0	1,714	0	0
Length	11.15	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jun 9, 2022 Section 4 - 30 District: KANSAS CITY TMA Dollars in Thousands

	2023 - 2027 Highway and Bridge Construction Schedule						DUDGE	11110		
			727 Highway and Diluge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
			ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the	Engines :	Prog 0	6/2023	6/2024	6/2025	6/2026	6/2027
County:		VARIOUS	Transportation Management Center (TMC) building. Payment transfer of \$2,940,000 to the District Operation	Engineering	-	1	v		v	U
		****	budget and \$2,470,000 KDOT.	R/W	0	0	0	0	0	0
Route:		VARIOUS	Adv. CN 2,941 State: 0 Local: 2,470 Estimated Total: 5,411	Construction	0	5,410	0	0	0	0
Project No. Length		4Q3479 0.00	Anticipated Federal Funds : AC-STBG Award Date : /2023  Let With : Future Cost : 0	FFOS	0	2,470	0	0	0	0
"	Y	Tip No. : 990351	Let Willi.	Payback	0	0	0	0	0	0
		VARIOUS	Emergency response operations and staffing in the urban Kansas City District. STIP funds will be transferred	Engineering	0	1	0	0	0	0
County:		VARIOUS	to the District Operation budget.	R/W	0	0	0	0	0	0
Route:		VARIOUS	Adv. CN 1,333 State: 333 Local: 0 Estimated Total: 1,666		0	Ů	0	Ü	v	0
Project No.		4Q3480	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction		1,665		0	0	0
Length		0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO	Y	Tip No.: 990352		Payback	0	0	0	0	0	0
County:		VARIOUS	ITS asset management and device replacements at various locations in the urban Kansas City District.	Engineering	155	174	0	0	0	0
Route:		VARIOUS	Adv. CN 1,812 State: 453 Local: 0 Estimated Total: 2,420	R/W	0	0	0	0	0	0
Project No.		4Q3481	Anticipated Federal Funds : AC-STBG Award Date : 7/2022	Construction	0	2,091	0	0	0	0
Length		0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : <b>990353</b>		Payback	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering	9	50	50	0	0	0
Route:		VARIOUS	Federal 0 State: 2,572 Local: 0 Estimated Total: 2,581	R/W	0	0	0	0	0	0
Project No.		4I3174	Anticipated Federal Funds : STATE Award Date : 2024	Construction	0	0	2,472	0	0	0
Length		0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : <b>990357</b>		Payback	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering	0	0	120	0	0	0
Route:		VARIOUS	Adv. CN 1,332 State: 333 Local: 0 Estimated Total: 1,665	R/W	0	0	0	0	0	0
Project No.		4I3176	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	1,545	0	0	0
Length		0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : <b>990270</b>		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 31 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2023 - 20				DUDGE				
	2025 - 20	027 Highway and Bridge Construction Schedule	-	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering	2	1	0/2024	0/2025	0/2020	0/2027
Route:	VARIOUS	Federal 154 State: 17 Local: 0 Estimated Total: 173	R/W	0	0	0	0	0	0
Project No.	413516	Anticipated Federal Funds : SAFETY Award Date : /2023	Construction	0	170	0	0	0	0
Length	0.00	Let With:  Future Cost: 0	FFOS	0	0	0	0	0	0
		Let Willi.		0		0	0		,
MPO Y	Tip No. : 990347		Payback	U	0	<u> </u>		0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering	0	0	1	0	0	0
Route:	VARIOUS	Federal 154 State: 17 Local: 0 Estimated Total: 171	R/W	0	0	0	0	0	0
Project No.	413522	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction	0	0	170	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : 990348		Payback	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering	9	0	16	0	0	0
Route:	VARIOUS	Federal 0 State: 222 Local: 0 Estimated Total: 231	R/W	0	0	0	0	0	0
Project No.	4P3117	Anticipated Federal Funds : STATE Award Date : 2024	Construction	0	0	206	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : 990283		Payback	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering	4	5	27	0	0	0
Route:	VARIOUS	Adv. CN 1,674 State: 418 Local: 0 Estimated Total: 2,096	R/W	0	0	0	0	0	0
Project No.	4P3188	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	2,060	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : 990275		Payback	0	0	0	0	0	0
County:	VARIOUS	Replace signage at various locations in the urban Kansas City District.	Engineering	110	75	0	0	0	0
Route:	VARIOUS	Adv. CN <b>876</b> State: <b>219</b> Local: <b>0</b> Estimated Total: <b>1,205</b>	R/W	0	0	0	0	0	0
Project No.	4P3402	Anticipated Federal Funds : AC-STBG Award Date : 12/2022	Construction	0	1,020	0	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : 990333		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 32 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	7023 - 20	127 Highway and Bridge Construction Schedule	Ļ			DUDGE	11110		
	2025 - 20	121 Highway and Diluge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the	Engineering	5	5	5	0	0/2020	0
	VA DIONG	urban Kansas City District.	R/W	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN 3,304 State: 826 Local: 0 Estimated Total: 4,135	Construction	0	0	4,120	0	0	0
Project No.	4P3523	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS	0	0	0	0	0	0
Length	0.00	Let With: Future Cost: 0		-		Ü		-	"
MPO Y	Tip No. : 990350		Payback	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.	Engineering	0	0	1	0	0	0
Route:	VARIOUS	Adv. CN 1,333 State: 333 Local: 0 Estimated Total: 1,666	R/W	0	0	0	0	0	0
Project No.	4Q3524	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	1,665	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : 990354		Payback	0	0	0	0	0	0
		ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the	Engineering	0	0	1	0	0	0
County:	VARIOUS	Transportation Management Center (TMC) building. Payment transfer of \$2.885 million to the MoDOT's operations budget and \$2,496 million from KDOT.	R/W	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN <b>2,886</b> State: <b>0</b> Local: <b>2,496</b> Estimated Total: <b>5,382</b>	Construction	0	0	5,381	0	0	0
Project No.	4Q3525	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS	0	0	2,496	0	0	0
Length	0.00	Let With: Future Cost: 0		-					,
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.	Engineering	0	0	0	0	0	0
Route:	VARIOUS	Federal 0 State: 19,335 Local: 0 Estimated Total: 65,124	R/W	61	0	0	0	0	0
Project No.	5B0800S	Anticipated Federal Funds : STATE Award Date : 2033	Construction	0	0	0	0	0	0
Length	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS	61	0	0	0	0	0
MPO Y	Tip No. : <b>990107</b>		Payback	45,728	3,867	3,867	3,867	3,867	3,867
County:	VARIOUS	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,885,000 to the District Operation	Engineering	0	0	0	1	0	0
County.	VARIOUS	budget and \$2,496,000 KDOT.	R/W	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN 2,886 State: 0 Local: 2,496 Estimated Total: 5,382	Construction	0	0	0	5,381	0	0
Project No.	KU0001	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS	0	0	0	2,496	0	0
Length	0.00	Let With: Future Cost: 0		-		0	,		,
MPO Y	Tip No. :		Payback	0	0	U	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 33 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2023 - 2			1	ODGE				
	2025 - 2	2027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred	Engineering	Prog 0	6/2023	6/2024 0	6/2025	6/2026 0	6/2027
County.	VARIOUS	to the District Operation budget,	R/W	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN 1,369 State: 342 Local: 0 Estimated Total: 1,711	Construction	0	0	0	1,710	0	0
Project No.	KU0002	Anticipated Federal Funds : AC-STBG Award Date : 2025			-				
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and device replacements at various locations in the urban Kansas City District.	Engineering	0	247	0	0	0	0
Route:	VARIOUS	Adv. CN 2,026 State: 506 Local: 0 Estimated Total: 2,532	R/W	0	0	0	0	0	0
Project No.	KU0004	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	Construction	0	2,285	0	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	VARIOUS	Bridge painting at various locations in urban Kansas City District.	Engineering	0	20	30	170	0	0
Route:	VARIOUS	Federal 1,907 State: 477 Local: 0 Estimated Total: 2,384	R/W	0	0	0	0	0	0
Project No.	KU0012	Anticipated Federal Funds : STBG Award Date : 2025	Construction	0	0	0	2,164	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	VARIOUS	Signing improvements at various locations in the urban Kansas City District.	Engineering	0	50	50	155	0	0
Route:	VARIOUS	Federal 1,502 State: 376 Local: 0 Estimated Total: 1,878	R/W	0	0	0	0	0	0
Project No.	KU0014	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	1,623	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.	Engineering	0	30	20	73	0	0
Route:	VARIOUS	Adv. CN 756 State: 189 Local: 0 Estimated Total: 945	R/W	0	0	0	0	0	0
Project No.	KU0026	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	0	822	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 34 **District : KANSAS CITY** TMA **Dollars in Thousands** 

711774	2017 Highway and Rridga Canetruction Schodula	L		L	ODGE	11110		
2023 - 1	2027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
VARIOUS	Signing improvements at various locations in the urban Kansas City District	Engineering						6/2027
	· ·		v					0
			v			v	v	
	·							0
0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. :		Payback	0	0	0	0	0	0
VARIOUS	Signing improvements at various locations in the urban Kansas City District.	Engineering	0	50	50	50	50	128
VARIOUS	Federal 1,613 State: 403 Local: 0 Estimated Total: 2,016	R/W	0	0	0	0	0	0
KU0037	Anticipated Federal Funds : NHPP Award Date : 2027	Construction	0	0	0	0	0	1,688
0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.:		Payback	0	0	0	0	0	0
VARIOUS	Upgrade lighting, high-mast luminaires, street lighting and underpass luminaires with LED lighting.	Engineering	0	400	0	0	0	0
VARIOUS	Federal 4,400 State: 1,100 Local: 0 Estimated Total: 5,500	R/W	0	0	0	0	0	0
KU0048	Anticipated Federal Funds : NHPP Award Date : 4/2023	Construction	0	5,100	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.:		Payback	0	0	0	0	0	0
VARIOUS	Upgrade to flashing yellow arrow signal improvements at various locations in the urban Kansas City District.	Engineering	0	10	10	80	0	0
VARIOUS	Adv. CN 946 State 236 Local 0 Estimated Total: 1.182	R/W	0	0	0	0	0	0
KU0063	,	Construction	0	0	0	1,082	0	0
0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.:		Payback	0	0	0	0	0	0
VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations	Engineering	0	10	10	10	10	44
VADIOUS		R/W	0	0	0	0	0	0
		Construction	0	0	0	0	0	563
0.00	*	FFOS	0	0	0	0	0	0
Tip No. :		Payback	0	0	0	0	0	0
	VARIOUS VARIOUS KU0034 0.00 Tip No.: VARIOUS VARIOUS KU0037 0.00 Tip No.: VARIOUS VARIOUS VARIOUS KU0048 0.00 Tip No.: VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS KU0063 0.00 Tip No.: VARIOUS KU0063 0.00 Tip No.:	VARIOUS	VARIOUS         Signing improvements at various locations in the urban Kansas City District.         Engineering           VARIOUS         Federal         1,554         State:         388         Local:         0         Estimated Total: 1,942         R/W           KU0034         Anticipated Federal Funds: NHPP         Award Date: 2026         Construction           0.00         Let With:         Future Cost: 0         FFOS           Tip No.:         Payback         Payback           VARIOUS         Signing improvements at various locations in the urban Kansas City District.         Engineering           VARIOUS         Signing improvements at various locations in the urban Kansas City District.         Engineering           VARIOUS         Federal         1,613         State:         403         Local:         0         Estimated Total: 2,016         R/W           KU0037         Anticipated Federal Funds: NHPP         Award Date: 2027         Construction         Payback           VARIOUS         Upgrade lighting, high-mast luminaires, street lighting and underpass luminaires with LED lighting.         Engineering           VARIOUS         Pederal         4,400         State:         1,100         Local:         0         Estimated Total: 5,500         R/W           KU0048         Anticipated Federal Funds: N	VARIOUS   Signing improvements at various	VARIOUS         Signing improvements at various locations in the urban Kansas City District.         Engineering         0         50           VARIOUS         Federal         1,554         State:         388         Local:         0         Estimated Total: 1,942         R.7W         0         0           KU0034         Anticipated Federal Funds: NHIPF         Award Date: 2026         Construction         0         0           0,00         Let With:         Federal Funds: NHIPF         Future Cost: 0         FEOCO         0         0           VARIOUS         Signing improvements at various locations in the urban Kansas City District.         Engineering         0         50           VARIOUS         Signing improvements at various locations in the urban Kansas City District.         Engineering         0         50           VARIOUS         Signing improvements at various locations in the urban Kansas City District.         Engineering         0         50           VARIOUS         Signing improvements at various locations in the urban Kansas City District.         Engineering         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	VARIOUS         Signing improvements at various locations in the urban Kansas City District.         Engineering         0         50         50         50         VARIOUS         Poderal         1,554         State:         388         Local:         0         Estimated Total: 1,942         R/W         0	VARIOUS         Signing improvements at various locations in the urban Kansas City District.         Engineering         0         50         0	VARIOUS         Signing imprevenest at various between the urban East Stty District.         Engineering of 0.0 50 50 50 50 50 50 50 50 50 50 50 50 50

STATE FISCAL YEAR PROJECT BUDGETING

Jun 9, 2022 Section 4 - 35 **District : KANSAS CITY** TMA **Dollars in Thousands** 

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Upgrade attenuators at various locations in the urban Kansas City District.	Engineering	0	5	5	75	0	0
Route:	VARIOUS	Adv. CN 934 State: 233 Local: 0 Estimated Total: 1,167	R/W	0	0	0	0	0	0
Project No.	KU0113	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	1,082	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering	0	0	0	1	0	0
Route:	VARIOUS	Federal 154 State: 17 Local: 0 Estimated Total: 171	R/W	0	0	0	0	0	0
Project No.	KU0159	Anticipated Federal Funds : <b>SAFETY</b> Award Date : <b>2025</b>	Construction	0	0	0	170	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>990348</b>		Payback	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering	0	5	15	0	0	0
Route:	VARIOUS	Adv. CN 5,202 State: 1,301 Local: 0 Estimated Total: 6,503	R/W	0	0	0	0	0	0
Project No.	KU0161	Anticipated Federal Funds: AC-STBG  Award Date: 2024	Construction	0	0	6,483	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. : <b>990264</b>		Payback	0	0	0	0	0	0
County:	VARIOUS	Striping replacement at various locations in Jackson and Clay Counties.	Engineering	0	28	0	0	0	0
Route:	VARIOUS	Adv. CN 260 State: 65 Local: 0 Estimated Total: 325	R/W	0	0	0	0	0	0
Project No.	KU0051	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction	0	297	0	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jun 9, 2022 Section 4 - 36 District: KANSAS CITY TMA Dollars in Thousands

TMA: Y

**Project Count: 179** 

STATE FISCAL YEAR PROJECT BUDGETING							
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
FFOS:	61	8,482	7,091	2,496	0	0	
Total RW:	1,941	3,542	1,666	105	59	0	
Total Construction:	0	203,256	220,180	223,188	113,569	85,846	
Paybacks:	45,728	3,867	4,926	3,867	3,867	3,867	
Sub-Total:	47,669	210,665	226,772	227,160	117,495	89,713	
Total Engineering:	15,397	32,739	23,463	22,315	12,185	7,035	
Grand Total:	63,066	243,404	250,235	249,475	129,680	96,748	

	2023	2024	2025	2026	2027
State:	41,325	33,932	38,523	23,806	19,351
AC State:	40,514	27,485	19,296	12,793	16,574
Local:	4,747	7,091	2,496	0	0
Sub total:	86,586	68,508	60,315	36,599	35,925

Federal

Sub-total Federal:	156,818	181,727	189,160	93,081	60,823
Grand Total:	243,404	250,235	249,475	129,680	96,748

Jun 9, 2022 Section 4 - 37 District: KANSAS CITY TMA Dollars in Thousands

**Project Count: 248** 

STATE FISCAL YEAR PROJECT BUDGETING							
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
FFOS:	211	13,482	7,091	2,496	0	0	
Total RW:	2,146	4,232	1,671	2,230	125	0	
<b>Total Construction:</b>	0	246,025	262,740	259,278	142,394	108,293	
Paybacks:	112,270	9,632	10,691	9,632	9,632	9,632	
Sub-Total:	114,416	259,889	275,102	271,140	152,151	117,925	
Total Engineering:	20,035	42,075	29,703	26,348	13,891	8,546	
Grand Total:	134,451	301,964	304,805	297,488	166,042	126,471	

	2023	2024	2025	2026	2027
State:	61,791	48,512	50,842	35,198	29,205
AC State:	57,784	29,771	27,295	29,776	23,392
Local:	4,747	7,091	2,496	0	0
Sub total:	124,322	85,374	80,633	64,974	52,597

Federal

Sub-total Federal:	177,642	219,431	216,855	101,068	73,874
Grand Total:	301,964	304,805	297,488	166,042	126,471

Jun 9, 2022 Section 4 - 38 District: KANSAS CITY Dollars in Thousands

## **Statewide Transportation** Improvement Program 2023-2027 **Kansas City District Mid-America Regional Council** Highway and Bridge Construction Projects 45 Only SFY 2023-2025 projects are displayed on map. Ē PD-•-E **Platte** ММ 169 **69** Clay KEARNEY **Platte** 45 169 (110) **69** FF 9 169 210 ВВ 申 24 **40** OAK GROVE 50 71 Jackson **KANSAS CITY** RA **50** 71 KK (58) PLEASANT HILL 58 K Cass 7 HARRISONVILLE (2) -W-(July 1-June 30) **State Fiscal Year** 2023 Bridge Bridge 2024 2025 Bridge Mid-America Urban Areas Regoinal Council

Missouri Major

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.

Roads

