

## **MoDOT's Kansas City District**

### **TMA: Mid-America Regional Council**

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

# PROJECT DESCRIPTION KEY

## 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal  
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin  
construction (Season and calendar year  
for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track  
project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program  
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,  
State and Local share of project  
costs.

Dollars programmed  
in previous STIPs.

Dollars funded  
from other  
sources.

Dollars for construction,  
utilities and  
contingency.

Dollars for right-of-way  
(land acquisition).

Dollars to be paid back for  
accelerating the project or  
payments to others.

Dollars for engineering that include  
preliminary engineering, construction  
engineering and right-of-way incidentals.

### \*Primary Funding Category:

Take Care of System  
Statewide Interstate & Major Bridge  
Safety  
Statewide Safety  
Flexible & Other  
Amendment 3

### \*\*Secondary Funding Category:

Enhancements  
Low Type Resurfacing  
N - Ada Trans (ADA Transition Plan)  
Preventive Maint (Preventive Maintenance)  
Regional  
Rehab And Reconst (Rehabilitation and Reconstruction)  
Routine Maintenance  
Safety  
Systems Operations  
Thin Lift Overlay  
Urban Safety

### ^Anticipated Federal Funding Category:

**CMAQ** - Congestion Mitigation and Air Quality.

\* Usually 80% Federal & 20% State funds.

**Earmark** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.

\* Usually 80% Federal & 20% State funds.

**NHPP** - National Highway Performance Program.

\* Usually 80% Federal & 20% State funds.

\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant program.

\* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Cass</b> Route: <b>MO 291</b> Job No.: <b>4P3488</b> Length: <b>0.15</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b>												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Cass</b> Route: <b>MO 58</b> Job No.: <b>4P3268D</b> Length: <b>4.19</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b>												

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						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cass	Bridge rehabilitation at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street.	Engineering:	735	600	552	721	0	0			
Route: MO 7	Project involves bridge A1496.	R/W:	0	0	93	0	0	0			
Job No.: 4P3443		Construction:	0	0	0	9,653	0	0			
Length: 0.52	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 9,295 State: 2,324 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 12,354										
County: Cass	Upgrade intersection and add turn lanes from Legend Lane to the south intersection of Peculiar Drive in the Peculiar. \$300,000 STBG-Urban and \$597,000 Peculiar funds.	Engineering:	10	156	0	0	0	0			
Route: RT C		R/W:	0	0	0	0	0	0			
Job No.: 4S3433		Construction:	0	2,126	0	0	0	0			
Length: 0.44	MPO: Y * Contingent	FFOS:	0	897	0	0	0	0			
Fund Cat: Safety	AC-State: 1,654 State: 31 Local: 597	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Winter 22 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,292										
County: Cass	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.	Engineering:	10	30	31	134	0	0			
Route: RT D		R/W:	0	0	1	0	0	0			
Job No.: 4S3453		Construction:	0	0	0	908	0	0			
Length: 0.11	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 883 State: 221 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,114										
County: Clay	Pavement resurfacing from the south ramps of I-35 to Rte. 210.	Engineering:	15	106	0	0	0	0			
Route: MO 1		R/W:	0	1	0	0	0	0			
Job No.: 4S3343		Construction:	0	1,388	0	0	0	0			
Length: 1.96	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,196 State: 299 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,510										
County: Clay	Pavement resurfacing from 64th Street to I-35.	Engineering:	10	50	50	247	0	0			
Route: MO 1		R/W:	0	0	2	0	0	0			
Job No.: 4S3412		Construction:	0	0	0	1,868	0	0			
Length: 2.57	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,774 State: 443 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,227										

\* Contingent upon the execution of the cost participation agreement.

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TMA

Dollars in Thousands



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## Transportation Planning

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											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Clay</b>	<b>Improve sight distance and drainage and add turn lanes at 188th Street.</b>										Engineering:	<b>690</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 169</b>											R/W:	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P3295</b>											Construction:	<b>0</b>	<b>1,527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.15</b>	MPO: <b>Y</b>									FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Safety</b>	Fed: <b>1,471</b> State: <b>164</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b>Let With: 4P3295D, 4S3340</b>	Future Cost: <b>0</b> Estimate Total: <b>2,369</b>																
County: <b>Clay</b>	<b>Pavement resurfacing from Clinton County line to 300 feet north of Rte. KK.</b>										Engineering:	<b>20</b>	<b>86</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 169</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S3340</b>											Construction:	<b>0</b>	<b>1,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>4.19</b>	MPO: <b>Y</b>									FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>995</b> State: <b>248</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With: 4P3295D, 4P3295</b>	Future Cost: <b>0</b> Estimate Total: <b>1,263</b>																
County: <b>Clay</b>	<b>Pavement resurfacing and add guardrail from west of Rte. 291 to Ray County line.</b>										Engineering:	<b>35</b>	<b>75</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 210</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S3337</b>											Construction:	<b>0</b>	<b>0</b>	<b>6,303</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>12.04</b>	MPO: <b>Y</b>									FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,182</b> State: <b>1,296</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With: 3S3166</b>	Future Cost: <b>0</b> Estimate Total: <b>6,513</b>																
County: <b>Clay</b>	<b>Pavement resurfacing from I-29 to I-435.</b>										Engineering:	<b>30</b>	<b>10</b>	<b>10</b>	<b>278</b>	<b>0</b>	<b>0</b>
Route: <b>MO 210</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S3350</b>											Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,805</b>	<b>0</b>	<b>0</b>
Length: <b>3.68</b>	MPO: <b>Y</b>									FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,283</b> State: <b>820</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>4,133</b>																
County: <b>Clay</b>	<b>Pavement resurfacing from I-435 to 0.3 mile west of Rte. 291.</b>										Engineering:	<b>10</b>	<b>30</b>	<b>30</b>	<b>264</b>	<b>0</b>	<b>0</b>
Route: <b>MO 210</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S3414</b>											Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,001</b>	<b>0</b>	<b>0</b>
Length: <b>5.89</b>	MPO: <b>Y</b>									FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,460</b> State: <b>865</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>4,335</b>																

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Clay	Bridge replacements at Brighton Avenue, 0.8 mile east of Chouteau Parkway and 0.3 mile west of Searcy Creek Parkway and at Searcy Creek Parkway, 0.9 mile east of I-435 and 0.3 mile east of Brighton Avenue. Project involves bridges A2177 and A2181.	Engineering:	10	401	1,011	0	0	0	0	0	0
Route: MO 210		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 4S3418		Construction:	0	0	9,165	0	0	0	0	0	0
Length: 0.50	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,466 State: 2,116 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,592										
County: Clay	Bridge rehabilitation over the Missouri River from Riverboat Drive to West Access Road. Project involves bridge A5817.	Engineering:	0	200	180	0	0	0	0	0	0
Route: MO 269		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S3487		Construction:	0	0	2,101	0	0	0	0	0	0
Length: 0.84	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,985 State: 496 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,481										
County: Clay	Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.	Engineering:	10	1,000	1,001	2,945	0	0	0	0	0
Route: IS 29		R/W:	0	0	1	0	0	0	0	0	0
Job No.: 4I3458		Construction:	0	0	0	38,857	0	0	0	0	0
Length: 0.59	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 39,423 State: 4,381 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 43,814										
County: Clay	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$3,218,302 Cost Share funds.	Engineering:	2	1	0	0	0	0	0	0	0
Route: IS 35		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4I2006Z		Construction:	0	0	0	0	0	0	0	0	0
Length: 1.38	MPO: Y	FFOS:	0	3,218	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 0 State: 3,219 Local: 0	Payments:	0	3,218	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,221										
County: Clay	Pavement resurfacing from northeast 108th Street to Rte. 69.	Engineering:	205	16	480	0	0	0	0	0	0
Route: IS 435		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4I3334		Construction:	0	0	6,887	0	0	0	0	0	0
Length: 6.16	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,644 State: 739 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,588										

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										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Clay</b> Route: <b>IS 435</b> Job No.: <b>413335</b> Length: <b>6.58</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b>															

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											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Clay      Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Route: MO 9      Avenue to 32nd Avenue. Job No.: 4S3401 Length: 1.77      MPO: Y Fund Cat: Taking Care Of System      AC-State: 231    State: 58    Local: 0 Sec Cat: Preventive Maint      Awd Date: N/A    Anticipated Fed Cat: STBG TIP #:      Let With:      Future Cost: 0    Estimate Total: 291						Engineering:	2	1	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	288	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Clay      Bridge rehabilitation over NW Briarcliff Parkway 0.5 mile north of Rte. 169 and 0.8 mile Route: MO 9      south of Riverway Boulevard. Project involves twin bridges A2020. Job No.: 4S3496 Length: 0.09      MPO: Y Fund Cat: Taking Care Of System      Fed: 3,764    State: 940    Local: 0 Sec Cat: Rehab And Reconst      Awd Date: 2025    Anticipated Fed Cat: NHPP TIP #:      Let With:      Future Cost: 0    Estimate Total: 4,709						Engineering:	5	50	50	50	297	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	4,257	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Clay      Replace box culvert 0.1 mile west of Cordell Road between Excelsior Springs and Route: MO 92      Kearney. Job No.: 4P3323C Length: 0.04      MPO: Y Fund Cat: Taking Care Of System      Fed: 353    State: 88    Local: 0 Sec Cat: Rehab And Reconst      Awd Date: 2023    Anticipated Fed Cat: NHPP TIP #:      Let With:      Future Cost: 0    Estimate Total: 451						Engineering:	10	9	35	0	0	0				
						R/W:	0	7	0	0	0	0				
						Construction:	0	0	390	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Clay      Pavement resurfacing, asphalt entrances and loop detector replacement from Nation Route: MO 92      Road to Rte. 33. Job No.: 4P3420 Length: 1.48      MPO: Y Fund Cat: Taking Care Of System      Fed: 992    State: 247    Local: 0 Sec Cat: Preventive Maint      Awd Date: Fall 22    Anticipated Fed Cat: NHPP TIP #:      Let With:      Future Cost: 0    Estimate Total: 1,249						Engineering:	10	5	79	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	1,155	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Clay      Improve sight distance at 112th Street. \$416,000 Open Container funds. Route: RT A Job No.: 4P3295D Length: 0.32      MPO: Y Fund Cat: Safety      Fed: 1,414    State: 158    Local: 0 Sec Cat: Safety      Awd Date: Fall 21    Anticipated Fed Cat: Safety TIP #:      Let With: 4P3295, 4S3340      Future Cost: 0    Estimate Total: 1,712						Engineering:	110	110	0	0	0	0				
						R/W:	30	0	0	0	0	0				
						Construction:	0	1,462	0	0	0	0				
						FFOS:	0	416	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Clay	Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.						Engineering:	2	1	0	0	0	0
Route: CST CHOUTEAU							R/W:	0	0	0	0	0	0
Job No.: TRFY							Construction:	0	952	0	0	0	0
Length: 0.25	MPO: Y							FFOS:	0	952	0	0	0
Fund Cat: Taking Care Of System	AC-State: 763 State: 190 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 955												
County: Clay	Rebuild curve and intersection realignment at 100th Street and Crockett Road.						Engineering:	35	103	0	0	0	0
Route: RT H							R/W:	0	12	0	0	0	0
Job No.: 4P3295E							Construction:	0	682	0	0	0	0
Length: 0.14	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 718 State: 79 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 22	Anticipated Fed Cat: Safety											
TIP #: Let With:	Future Cost: 0 Estimate Total: 832												
County: Clay	Slide repair on ramp from southbound I-29 to northbound I-35.						Engineering:	500	39	0	0	0	0
Route: RP IS29S TO IS35N							R/W:	0	1	0	0	0	0
Job No.: 4I3484							Construction:	0	536	0	0	0	0
Length: 0.83	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 518 State: 58 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,076												
County: Clay	Pavement resurfacing from Seybold Road to Rte. 210.						Engineering:	15	5	5	59	0	0
Route: RT N							R/W:	0	0	0	0	0	0
Job No.: 4S3367							Construction:	0	0	0	830	0	0
Length: 5.60	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 719 State: 180 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 914												
County: Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington to Spring Street and Rte. 24 from Delaware Avenue to Little Blue River. \$935,000 Statewide Transportation Alternatives funds.						Engineering:	0	5	15	105	293	0
Route: MO 12							R/W:	0	0	0	32	0	0
Job No.: 4P3268G							Construction:	0	0	0	0	1,245	0
Length: 7.93	MPO: Y							FFOS:	0	0	0	24	911
Fund Cat: Taking Care Of System	AC-State: 1,356 State: 339 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2025	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,695												

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Jackson</b>	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.											Engineering:	4	2	0	0	0	0
Route: <b>MO 150</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3395</b>												Construction:	0	916	0	0	0	0
Length: <b>0.99</b>	MPO: Y											FFOS:	0	916	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: 735 State: 183 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: N/A Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 922																	
County: <b>Jackson</b>	Pavement resurfacing, guardrail upgrades and adding rumblestrips from Rte. 7 to Rte. 224 near Napoleon.											Engineering:	10	70	565	0	0	0
Route: <b>US 24</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3409</b>												Construction:	0	0	7,728	0	0	0
Length: <b>11.92</b>	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 6,690 State: 1,673 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: Fall 22 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 8,373																	
County: <b>Jackson</b>	Add turn lanes, improve signage, upgrade pedestrian facilities, upgrade drainage, replace signals and access management from Sterling Avenue to River Boulevard. \$1,763,000 Open Container funds.											Engineering:	20	74	355	0	0	0
Route: <b>US 24</b>												R/W:	0	80	0	0	0	0
Job No.: <b>4S3405</b>												Construction:	0	0	5,590	0	0	0
Length: <b>0.96</b>	MPO: Y											FFOS:	0	0	1,763	0	0	0
Fund Cat: <b>Safety</b>	Fed: 5,489 State: 610 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: Fall 22 Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 6,119																	
County: <b>Jackson</b>	Add intersection turn lane and bicycle/pedestrian facilities from River Boulevard to Rte. 291. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 Independence funds.											Engineering:	53	50	664	0	0	0
Route: <b>US 24</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3405B</b>												Construction:	0	0	9,894	0	0	0
Length: <b>2.92</b>	MPO: Y											FFOS:	0	0	9,606	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 8,486 State: 442 Local: 1,680											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: Fall 22 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 10,661																	
County: <b>Jackson</b>	Pavement resurfacing from the Missouri River to Front Street.											Engineering:	10	20	20	86	0	0
Route: <b>MO 269</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3452</b>												Construction:	0	0	0	1,247	0	0
Length: <b>0.80</b>	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 1,099 State: 274 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: 2024 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,383																	

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Jackson</b> Route: <b>MO 291</b> Job No.: <b>4P3404</b> Length: <b>2.25</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>3,252</b>	Pavement resurfacing from Rte. 78 to 39th Street.						Engineering: <b>10</b>	<b>55</b>	<b>226</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>2,961</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>MO 291</b> Job No.: <b>4P3485</b> Length: <b>1.42</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>172</b>	Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves bridges L0568, A4757 and A7650.						Engineering: <b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>14</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>MO 350</b> Job No.: <b>4S3339</b> Length: <b>2.59</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,318</b>	Add turn lanes, pedestrian crosswalks and signals from Laurel Avenue to Westridge Road.						Engineering: <b>190</b>	<b>60</b>	<b>104</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>964</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>MO 350</b> Job No.: <b>4S3410</b> Length: <b>5.67</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>6,264</b>	Pavement resurfacing from 63rd Street to 0.7 mile west of Colbern Road.						Engineering: <b>10</b>	<b>55</b>	<b>55</b>	<b>378</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>5,766</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>US 40</b> Job No.: <b>4S3347</b> Length: <b>0.12</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Safety</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>223</b>	Pavement and shoulder replacement at the north side of Moore Street.						Engineering: <b>15</b>	<b>5</b>	<b>2</b>	<b>14</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>187</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Jackson</b> Route: <b>IS 435</b> Job No.: <b>413451</b> Length: <b>0.20</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>6,509</b>	Bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.						Engineering: <b>10</b>	<b>351</b>	<b>568</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>5,575</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>IS 49</b> Job No.: <b>413494</b> Length: <b>0.12</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>5,009</b>	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.						Engineering: <b>5</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>121</b>	<b>354</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,158</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>IS 49</b> Job No.: <b>4P3268H</b> Length: <b>28.58</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,486</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview. \$798,000 Statewide Transportation Alternatives funds.						Engineering: <b>0</b>	<b>5</b>	<b>5</b>	<b>20</b>	<b>155</b>	<b>179</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,114</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>792</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>US 50</b> Job No.: <b>4P3009</b> Length: <b>0.06</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>690420</b> Let With: <b>4P3009B</b> Future Cost: <b>0</b> Estimate Total: <b>6,038</b>	Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.						Engineering: <b>252</b>	<b>811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>4,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>IS 670</b> Job No.: <b>4P2316</b> Length: <b>0.08</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b> TIP #: <b>690407</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>3,389</b>	Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.						Engineering: <b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>3,381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Jackson</b> Route: <b>MO 7</b> Job No.: <b>4P3268I</b> Length: <b>4.53</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b>												

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District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Jackson	Bridge replacement at Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of	Engineering:	685	91	477	0	0	0	0	0
Route:	IS 70	Rte. F. Project involves twin bridges L0984.	R/W:	0	1	0	0	0	0	0	0
Job No.:	413288		Construction:	0	0	7,132	0	0	0	0	0
Length:	1.17	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 6,931 State: 770 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHFP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 8,386									
County:	Jackson	Bridge and pavement improvements on I-70 corridor for bridges from 27th St. to Rte. 40	Engineering:	10	515	452	2,324	0	0	0	0
Route:	IS 70	and pavement from 27th St. to Lister Ave. Potential Design-Build project. Project includes	R/W:	0	1,050	0	0	0	0	0	0
Job No.:	413448	bridges L0966, A0320, A0318, A0313, A0315, A0311 and A0310. \$576,000 Open Container	Construction:	0	0	0	35,139	0	0	0	0
Length:	2.01	MPO: Y	FFOS:	0	0	0	576	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 31,584 State: 7,896 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 39,490									
County:	Jackson	Replace median barrier from Manchester Trafficway to Chrysler Street. \$2,793,000 Open	Engineering:	10	5	235	0	0	0	0	0
Route:	IS 70	Container funds.	R/W:	0	0	0	0	0	0	0	0
Job No.:	4P3323B		Construction:	0	0	2,994	0	0	0	0	0
Length:	3.70	MPO: Y	FFOS:	0	0	2,793	0	0	0	0	0
Fund Cat:	Safety	Fed: 2,910 State: 324 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date: 2023 Anticipated Fed Cat: Safety									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,244									
County:	Jackson	Pavement resurfacing from I-470 to Lafayette County line.	Engineering:	10	7	6	64	0	0	0	0
Route:	OR 70		R/W:	0	0	0	0	0	0	0	0
Job No.:	4S3411		Construction:	0	0	0	917	0	0	0	0
Length:	4.97	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 796 State: 198 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,004									
County:	Jackson	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile	Engineering:	5	240	40	30	31	615		
Route:	US 71	south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.	R/W:	0	0	0	0	22	0		
Job No.:	4S3490		Construction:	0	0	0	0	0	9,757		
Length:	0.71	MPO: Y	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 8,589 State: 2,146 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 10,740									

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District Kansas City

TMA

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue. \$946,000 Statewide Transportation Alternatives funds.						Engineering:	0	5	10	119	289	0
Route: MO 78							R/W:	0	0	0	32	0	0
Job No.: 4P3268F							Construction:	0	0	0	0	1,259	0
Length: 4.56	MPO: Y						FFOS:	0	0	0	24	922	0
Fund Cat: Taking Care Of System	AC-State: 1,371 State: 343 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2025	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,714											
County: Jackson	Bridge replacement over I-70 in Independence. Project involves bridge L0997.						Engineering:	251	100	58	20	0	0
Route: CST BLUE RIDGE							R/W:	1	1	0	0	0	0
Job No.: 4I3024							Construction:	0	0	2,347	0	0	0
Length: 0.08	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,021 State: 505 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: 690421	Let With: 4I3024B	Future Cost: 0 Estimate Total: 2,778											
County: Jackson	Modify interchange configuration over I-70 in Independence.						Engineering:	285	205	350	0	0	0
Route: CST BLUE RIDGE							R/W:	0	624	0	0	0	0
Job No.: 4I3024B							Construction:	0	0	4,239	0	0	0
Length: 0.08	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,334 State: 1,084 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 4I3024	Future Cost: 0 Estimate Total: 5,703											
County: Jackson	Bridge rehabilitation over I-70 from 25th Street and 0.1 mile north of 27th Street and 26th Street from Cleveland Avenue and Monroe Avenue. Project involves bridge A0307.						Engineering:	10	220	240	520	0	0
Route: CST CLEVELAND AVE							R/W:	0	0	33	0	0	0
Job No.: 4S3463							Construction:	0	0	0	5,022	0	0
Length: 0.25	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,828 State: 1,207 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,045											
County: Jackson	Bridge rehabilitation over I-70 from 0.5 mile east of 18th Street and 0.5 mile west of 27th Street. Project involves bridge A0306.						Engineering:	10	215	231	512	0	0
Route: CST E 23RD ST							R/W:	0	0	1	0	0	0
Job No.: 4S3438							Construction:	0	0	0	4,845	0	0
Length: 0.13	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,644 State: 1,160 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,814											

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Jackson	Pavement resurfacing from Rte. 7 to Webb Road.						Engineering:	15	5	5	89	0	0
Route: RT FF							R/W:	0	0	0	0	0	0
Job No.: 4S3361							Construction:	0	0	0	1,224	0	0
Length: 9.30	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,058					State: 265	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0					Estimate Total: 1,338						
County: Jackson	Geometric improvements, signal upgrades, pavement widening, pavement resurfacing and pedestrian facilities from Murray Road to just west of Blue Parkway.						Engineering:	161	143	0	0	0	0
Route: CST NW CHIPMAN RD							R/W:	20	0	0	0	0	0
Job No.: 4P3009B							Construction:	0	1,221	0	0	0	0
Length: 0.50	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,091					State: 273	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 4P3009	Future Cost: 0					Estimate Total: 1,545						
County: Jackson	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge A0295.						Engineering:	4	10	23	5	0	0
Route: PVT OVERPASS							R/W:	0	0	0	0	0	0
Job No.: 4I3170B							Construction:	0	0	0	385	0	0
Length: 0.04	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 338					State: 85	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: 690501	Let With:	Future Cost: 0					Estimate Total: 427						
County: Jackson	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.						Engineering:	375	750	575	0	0	0
Route: CST PROSPECT AVE							R/W:	0	1,050	0	0	0	0
Job No.: 4S3374							Construction:	0	0	8,049	0	0	0
Length: 0.08	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,339					State: 2,085	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0					Estimate Total: 10,799						
County: Jackson	Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.						Engineering:	5	15	15	15	15	108
Route: RP STADIUM DR TO IS435S							R/W:	0	0	0	0	0	0
Job No.: 4I3501							Construction:	0	0	0	0	0	1,608
Length: 0.13	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,420					State: 356	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0					Estimate Total: 1,781						

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Jackson</b> Route: <b>RT V</b> Job No.: <b>4S3351</b> Length: <b>5.16</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from Rte. 40 to Rte. 350.    Fed: <b>1,338</b> State: <b>335</b> Local: <b>0</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,688</b>						Engineering:	15	5	118	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,550	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Jackson</b> Route: <b>Various</b> Job No.: <b>4P3268</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> TIP #: Let With:	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. \$1,476,000 Statewide Transportation Alternatives funds.    AC-State: <b>1,869</b> State: <b>465</b> Local: <b>0</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>2,374</b>						Engineering:	40	1	1	1	6	642
							R/W:	0	0	0	0	22	0
							Construction:	0	0	0	0	0	1,661
							FFOS:	0	0	0	0	10	1,476
							Payments:	0	0	0	0	0	0
County: <b>Jackson</b> Route: <b>CST VIEW HIGH DR</b> Job No.: <b>4I3470</b> Length: <b>0.19</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>System Expansion</b> TIP #: Let With:	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.    AC-State: <b>3,200</b> State: <b>801</b> Local: <b>0</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>4,008</b>						Engineering:	7	8	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	3,993	0	0	0	0
							FFOS:	0	3,993	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Jackson</b> Route: <b>RP WYOMING ST TO IS670E</b> Job No.: <b>4I3486</b> Length: <b>0.31</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With:	Bridge rehabilitation on ramp from Wyoming Street to I-670 eastbound. Project involves bridge A3139.    Fed: <b>1,131</b> State: <b>282</b> Local: <b>0</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,418</b>						Engineering:	5	101	145	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	0	1,157	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Platte</b> Route: <b>MO 152</b> Job No.: <b>4S3247</b> Length: <b>5.91</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: Let With:	Pavement resurfacing from Rte. N to the west side of I-29.    Fed: <b>3,762</b> State: <b>940</b> Local: <b>0</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>4,770</b>						Engineering:	68	190	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	4,512	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Platte</b> Route: <b>IS 29</b> Job No.: <b>4I3450</b> Length: <b>0.72</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHFP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>8,969</b>	Bridge replacement over NW 72nd Street. Project involves bridge A1595.					Engineering:	10	700	1,109	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	7,150	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Platte</b> Route: <b>MO 371</b> Job No.: <b>4S3349</b> Length: <b>10.82</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>3,331</b>	Pavement resurfacing from Rte. 273 to the Buchanan County line.					Engineering:	45	20	26	216	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	3,024	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Platte</b> Route: <b>IS 435</b> Job No.: <b>4I3333</b> Length: <b>10.54</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>5,997</b>	Pavement resurfacing, guardrail upgrades and pavement repair from Platte County line to I-29.					Engineering:	70	165	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	5,762	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Platte</b> Route: <b>IS 435</b> Job No.: <b>4I3474</b> Length: <b>0.53</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>101</b>	Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.					Engineering:	0	0	0	1	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	100	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Platte</b> Route: <b>MO 45</b> Job No.: <b>4P3344</b> Length: <b>2.55</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>755</b>	Pavement resurfacing from Moores Ferry Road to east of I-435.					Engineering:	15	55	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	685	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 17

District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Platte</b>	<b>Pavement resurfacing from Buchanan County line to Rte. 273.</b>									Engineering:	<b>10</b>	<b>5</b>	<b>40</b>	<b>383</b>	<b>0</b>	<b>0</b>
Route: <b>MO 45</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P3460</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,271</b>	<b>0</b>	<b>0</b>
Length: <b>13.67</b>	MPO: <b>Y</b>				Fed: <b>4,560</b>	State: <b>1,139</b>	Local: <b>0</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Let With:	Future Cost: <b>0</b>			Estimate Total: <b>5,709</b>											
County: <b>Platte</b>	<b>Pavement resurfacing and replacement from Rte. 273 to Moore's Ferry Road.</b>									Engineering:	<b>0</b>	<b>175</b>	<b>992</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 45</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P3460B</b>										Construction:	<b>0</b>	<b>0</b>	<b>12,260</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>12.18</b>	MPO: <b>Y</b>				Fed: <b>10,742</b>	State: <b>2,685</b>	Local: <b>0</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Let With:	Future Cost: <b>0</b>			Estimate Total: <b>13,427</b>											
County: <b>Platte</b>	<b>Pavement resurfacing, guardrail upgrades and pavement marking from I-29 to the Kansas State line.</b>									Engineering:	<b>85</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 635</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4I3331</b>										Construction:	<b>0</b>	<b>3,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3.69</b>	MPO: <b>Y</b>				Fed: <b>3,499</b>	State: <b>389</b>	Local: <b>0</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Let With:	Future Cost: <b>0</b>			Estimate Total: <b>3,973</b>											
County: <b>Platte</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County. \$1,353,000 Statewide Transportation Alternatives funds.</b>									Engineering:	<b>0</b>	<b>5</b>	<b>220</b>	<b>382</b>	<b>0</b>	<b>0</b>
Route: <b>IS 635</b>										R/W:	<b>0</b>	<b>0</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P3268E</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,760</b>	<b>0</b>	<b>0</b>
Length: <b>17.35</b>	MPO: <b>Y</b>				AC-State: <b>1,919</b>	State: <b>481</b>	Local: <b>0</b>			FFOS:	<b>0</b>	<b>0</b>	<b>26</b>	<b>1,327</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With:	Future Cost: <b>0</b>			Estimate Total: <b>2,400</b>											
County: <b>Platte</b>	<b>Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds.</b>									Engineering:	<b>5</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 9</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S3391</b>										Construction:	<b>0</b>	<b>1,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.68</b>	MPO: <b>Y</b>				Fed: <b>1,392</b>	State: <b>348</b>	Local: <b>0</b>			FFOS:	<b>0</b>	<b>1,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Let With:	Future Cost: <b>0</b>			Estimate Total: <b>1,745</b>											

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Platte</b> Route: <b>MO 9</b> Job No.: <b>4S3476</b> Length: <b>0.11</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>System Expansion</b> TIP #: Awd Date: Anticipated Fed Cat: Future Cost: <b>0</b> Estimate Total: <b>413</b>	Payment to City of Parkville to add intersection turn lanes and bicycle/pedestrian facilities from 7th Street to 4th Street. \$400,000 Governor's Cost Share Program funds.				AC-State: <b>330</b> State: <b>82</b> Local: <b>0</b>	Engineering: <b>1</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>12</b> <b>0</b> <b>400</b> <b>400</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Platte</b> Route: <b>MO 9</b> Job No.: <b>4S3497</b> Length: <b>0.07</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>2025</b> Anticipated Fed Cat: Future Cost: <b>0</b> Estimate Total: <b>3,263</b>	Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.				Fed: <b>2,606</b> State: <b>651</b> Local: <b>0</b>	Engineering: <b>6</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>195</b> <b>0</b> <b>2,942</b> <b>0</b> <b>0</b>					
County: <b>Platte</b> Route: <b>MO 9</b> Job No.: <b>4S3498</b> Length: <b>0.09</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>2025</b> Anticipated Fed Cat: Future Cost: <b>0</b> Estimate Total: <b>6,829</b>	Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.				Fed: <b>5,459</b> State: <b>1,365</b> Local: <b>0</b>	Engineering: <b>5</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>15</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>584</b> <b>0</b> <b>6,185</b> <b>0</b> <b>0</b>					
County: <b>Platte</b> Route: <b>MO 92</b> Job No.: <b>4P3329</b> Length: <b>0.20</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: Anticipated Fed Cat: Future Cost: <b>0</b> Estimate Total: <b>4,005</b>	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.				Fed: <b>3,202</b> State: <b>800</b> Local: <b>0</b>	Engineering: <b>3</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>4,000</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Platte</b> Route: <b>MO 92</b> Job No.: <b>4P3393</b> Length: <b>0.20</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: Anticipated Fed Cat: Future Cost: <b>0</b> Estimate Total: <b>253</b>	Payment to KDOT for short-term deck and lighting repair at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941. at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves bridge K0941.				Fed: <b>201</b> State: <b>50</b> Local: <b>0</b>	Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>250</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Platte</b> Route: <b>MO 92</b> Job No.: <b>4P3473</b> Length: <b>0.63</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date:                      N/A                      Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>239</b>	Payment to KDOT for the repair of navigation lights at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92) from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.						Engineering: <b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Platte</b> Route: <b>RT B</b> Job No.: <b>4S3492</b> Length: <b>0.03</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>669</b>	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.						Engineering: <b>5</b>	<b>50</b>	<b>50</b>	<b>20</b>	<b>42</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>502</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Platte</b> Route: <b>CST N PLATTE PURCHASE DR</b> Job No.: <b>4S3477Z</b> Length: <b>0.12</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>System Expansion</b> Awd Date:                      N/A                      Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,275</b>	Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152 and Platte Purchase Interchange. \$2,273,673 Cost Share funds.						Engineering: <b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>2,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>2,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Platte</b> Route: <b>CST NW COOKINGHAM DR</b> Job No.: <b>4S3489</b> Length: <b>0.11</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>7,801</b>	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.						Engineering: <b>5</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>522</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,034</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Platte</b> Route: <b>RT Z</b> Job No.: <b>4S3454</b> Length: <b>0.27</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>5,508</b>	Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.						Engineering: <b>10</b>	<b>200</b>	<b>201</b>	<b>497</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>4,595</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	10	0	15	0	0	0	0	0	0
Route: Various	urban Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413155		Construction:	0	0	6,483	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,198 State: 1,300 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: 990264	Let With: Future Cost: 0 Estimate Total: 6,508										
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City	Engineering:	8	1	1	1	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413174		Construction:	0	0	0	2,546	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,549 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: State										
TIP #: 990268	Let With: Future Cost: 0 Estimate Total: 2,557										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City	Engineering:	0	0	0	120	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413176		Construction:	0	0	0	1,591	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,369 State: 342 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #: 990270	Let With: Future Cost: 0 Estimate Total: 1,711										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various	\$170,000 Open Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413236		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	170	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 154 State: 17 Local: 0	Payments:	0	170	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With: Future Cost: 0 Estimate Total: 171											
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City	Engineering:	10	5	0	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413240		Construction:	0	1,500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,204 State: 301 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: STBG										
TIP #: Let With: Future Cost: 0 Estimate Total: 1,515											

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Jun-9-2021

Section 4 - 21

District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City	Engineering:	14	15	0	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413270		Construction:	0	200	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 215 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 229										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	1	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413516		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 155 State: 17 Local: 0	Payments:	0	0	170	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 173										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	0	0	1	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413522		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 154 State: 17 Local: 0	Payments:	0	0	0	170	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 171										
County: Various	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.	Engineering:	8	20	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3060		Construction:	0	4,000	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,216 State: 804 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: STBG										
TIP #: 990221	Let With: Future Cost: 0 Estimate Total: 4,028										
County: Various	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the urban Kansas City District.	Engineering:	2	25	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3061		Construction:	0	2,000	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,620 State: 405 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: STBG										
TIP #: 990222	Let With: Future Cost: 0 Estimate Total: 2,027										

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>Job Order Contracting for fence repair at various locations in the urban Kansas City District.</b>												Engineering:	9	0	0	16	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>4P3117</b>													Construction:	0	0	0	212	0	0
Length: <b>0.00</b>	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 228 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: 2024 Anticipated Fed Cat: State																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 237																		
County: <b>Various</b>	<b>Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.</b>												Engineering:	3	1	1	40	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>4P3188</b>													Construction:	0	0	0	2,122	0	0
Length: <b>0.00</b>	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 1,732 State: 432 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: 2024 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,167																		
County: <b>Various</b>	<b>Job Order Contracting for lighting repair at various locations in the urban Kansas City District.</b>												Engineering:	20	173	0	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>4P3271</b>													Construction:	0	2,400	0	0	0	0
Length: <b>0.00</b>	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 2,573 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: Spring 22 Anticipated Fed Cat: State																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,593																		
County: <b>Various</b>	<b>Replace signage at various locations in the urban Kansas City District.</b>												Engineering:	60	50	95	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>4P3402</b>													Construction:	0	0	1,030	0	0	0
Length: <b>0.00</b>	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 940 State: 235 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: Fall 22 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,235																		
County: <b>Various</b>	<b>Signal interconnect at various locations in the urban Kansas City District.</b>												Engineering:	30	151	0	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>4P3403</b>													Construction:	0	1,075	0	0	0	0
Length: <b>0.00</b>	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 981 State: 245 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: Spring 22 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,256																		

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P3468</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>4S3449</b> Future Cost: <b>0</b> Estimate Total: <b>2,292</b>	Bridge rehabilitation at various locations within the urban Kansas City District. Project involves bridge L0232.						Engineering: <b>10</b>	<b>45</b>	<b>177</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>2,060</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P3523</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,259</b>	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.						Engineering: <b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>4,244</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4Q3237</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>5,356</b>	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.885 million to MoDOT's operations budget, \$2.47 million from KDOT.						Engineering: <b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>2,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>5,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4Q3238</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,666</b>	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.						Engineering: <b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>1,665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4Q3479</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>5,356</b>	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,885,000 to the District Operation budget and \$2,470,000 KDOT.						Engineering: <b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>2,470</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>5,355</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	Emergency response operations and staffing in the urban Kansas City District. STIP funds will be transferred to the District Operation budget.											Engineering:	0	0	1	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4Q3480</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,333</b> State: <b>333</b> Local: <b>0</b>											Payments:	0	0	1,665	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,666</b>																
County: <b>Various</b>	ITS asset management and device replacements at various locations in the urban Kansas City District.											Engineering:	0	155	30	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4Q3481</b>												Construction:	0	0	2,154	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,871</b> State: <b>468</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Summer 22</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,339</b>																
County: <b>Various</b>	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.											Engineering:	0	0	0	1	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4Q3524</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,333</b> State: <b>333</b> Local: <b>0</b>											Payments:	0	0	0	1,665	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,666</b>																
County: <b>Various</b>	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2.885 million to the MoDOT's operations budget and \$2.496 million from KDOT.											Engineering:	0	0	0	1	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4Q3525</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	2,496	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,886</b> State: <b>0</b> Local: <b>2,496</b>											Payments:	0	0	0	5,381	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>5,382</b>																
County: <b>Various</b>	Bridge rehabilitation at various locations in the urban Kansas City District.											Engineering:	10	226	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3383B</b>												Construction:	0	1,987	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,771</b> State: <b>442</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,223</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	61	0	0	0	0
Job No.:	5B0800S					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	61	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	19,335	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	41,861	3,867	3,867	3,867	3,867
TIP #:	990107	Let With:			Future Cost:	25,001 - 50,000	Estimate Total:	61,257			

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 26

District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City      TMA      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	61	22,214	17,539	7,284	1,863	3,708
Total R/W:	194	2,929	209	64	82	0
Total Construction:	0	72,334	136,138	150,404	23,567	20,554
Paybacks:	41,861	19,930	11,057	11,083	3,867	3,867
Sub-Total:	42,055	95,193	147,404	161,551	27,516	24,421
Total Engineering:	6,615	11,886	14,307	12,030	2,745	2,332
<b>Grand Total:</b>	<b>48,670</b>	<b>107,079</b>	<b>161,711</b>	<b>173,581</b>	<b>30,261</b>	<b>26,753</b>
		2022	2023	2024	2025	2026
State		27,270	28,478	34,477	9,144	8,445
AC-State		21,323	22,051	18,250	2,781	5,029
Local		3,067	4,150	2,496	0	0
Sub-total State		51,660	54,679	55,223	11,925	13,474
Federal						
Sub-total Federal		55,419	107,032	118,358	18,336	13,279
<b>Grand Total</b>		<b>107,079</b>	<b>161,711</b>	<b>173,581</b>	<b>30,261</b>	<b>26,753</b>

Project Count: 126

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



**District Program Summary**  
**Kansas City (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-33.140	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	3.562	3.665	3.671	3.670	3.670
Safety - FFOS	1.483	4.556	2.106	0.000	0.000
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	1.320	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.148	-0.428	0.093	-0.052	0.000
Safety - Total Available	6.217	7.793	5.870	3.618	3.670
Safety - Programmed	11.625	9.728	2.591	0.000	0.000
Taking Care Of System - Available	81.539	84.089	83.864	86.380	88.971
Taking Care Of System - FFOS	9.930	12.983	5.178	1.863	3.708
Taking Care Of System - Fund Transfers	1.248	10.434	36.828	0.131	0.000
Taking Care Of System - Carryover	-21.348	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	6.996	-1.141	-3.439	-8.024	0.000
Taking Care Of System - Total Available	78.365	106.365	122.431	80.350	92.679
Taking Care Of System - Programmed	72.767	137.676	158.959	27.514	24.421
Flexible & Other - Available					
Flexible & Other - FFOS	10.801	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	-9.674	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.127	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	10.801	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-1.453	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-1.453	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026  
Two percent construction contingency applied to construction.*

**District Program Summary****Kansas City (Urban)**

(Dollars in Millions)

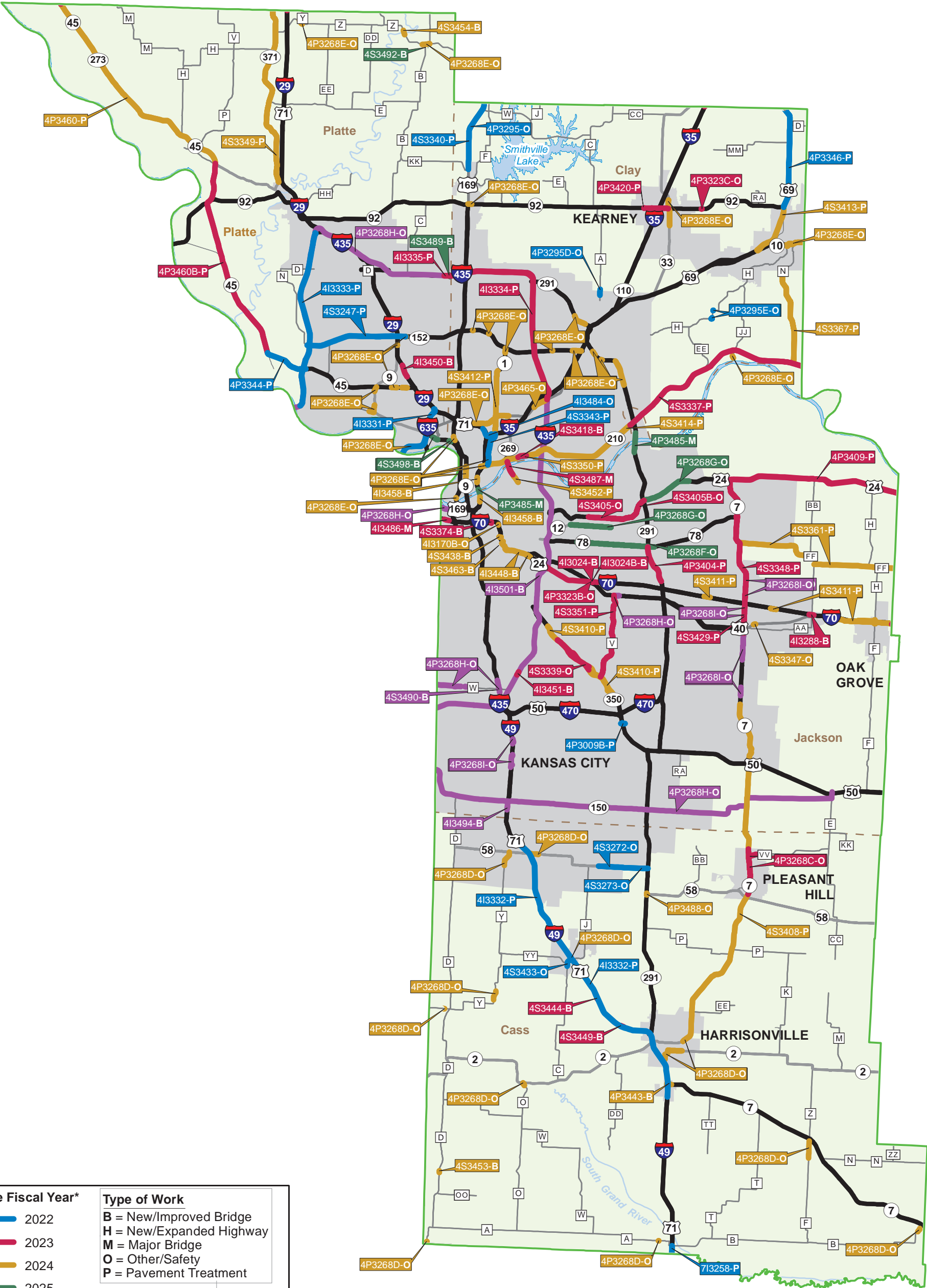
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	57.316	114.158	128.301	83.968	96.349
Total Flexible Funds Available	20.187	51.254	39.931	29.920	42.185
Adjustments	6.848	-1.569	-3.346	-8.076	0.000
Carryovers	-58.095				
Total Available by SFY	77.503	165.412	168.232	113.888	138.534
Total Programmed by SFY	95.193	147.404	161.550	27.514	24.421

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026  
Two percent construction contingency applied to construction.*

Statewide Transportation  
Improvement Program  
2022-2026

Kansas City District Mid-America Regional Council  
Highway and Bridge Construction Projects



**State Fiscal Year\***

- 2022
- 2023
- 2024
- 2025
- 2026

**Type of Work**

- B = New/Improved Bridge
- H = New/Expanded Highway
- M = Major Bridge
- O = Other/Safety
- P = Pavement Treatment

**Label Key**

Job No.-Type of Work

**Urban Areas**

**Missouri Major Roads**

**Mid-America Regional Council**

\* July 1 - June 30  
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

