



## **MoDOT's Kansas City District**

### **TMA: Mid-America Regional Council**

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

# PROJECT DESCRIPTION KEY

## 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal  
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin  
construction (Season and calendar year  
for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track  
project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program  
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,  
State and Local share of project  
costs.

Dollars programmed  
in previous STIPs.

Dollars funded  
from other  
sources.

Dollars for construction,  
utilities and  
contingency.

Dollars for right-of-way  
(land acquisition).

Dollars to be paid back for  
accelerating the project or  
payments to others.

Dollars for engineering that include  
preliminary engineering, construction  
engineering and right-of-way incidentals.

### \*Primary Funding Category:

Take Care of System  
Statewide Interstate & Major Bridge  
Safety  
Statewide Safety  
Flexible & Other  
Amendment 3

### \*\*Secondary Funding Category:

Enhancements  
Low Type Resurfacing  
N - Ada Trans (ADA Transition Plan)  
Preventive Maint (Preventive Maintenance)  
Regional  
Rehab And Reconst (Rehabilitation and Reconstruction)  
Routine Maintenance  
Safety  
Systems Operations  
Thin Lift Overlay  
Urban Safety

### ^Anticipated Federal Funding Category:

**CMAQ** - Congestion Mitigation and Air Quality.

\* Usually 80% Federal & 20% State funds.

**Earmark** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.

\* Usually 80% Federal & 20% State funds.

**NHPP** - National Highway Performance Program.

\* Usually 80% Federal & 20% State funds.

\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant program.

\* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Cass</b> Route: <b>MO 291</b> Job No.: <b>4P3488</b> Length: <b>0.15</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #: Let With: Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Safety</b> Fed: <b>2,526</b> State: <b>281</b> Local: <b>0</b> Future Cost: <b>0</b> Estimate Total: <b>2,812</b>	Add roundabout at Rte. 58 south junction. \$2,106,000 Open Container funds.					Engineering: <b>5</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>13</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>205</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b>	<b>345</b> <b>0</b> <b>2,234</b> <b>2,106</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Cass</b> Route: <b>IS 49</b> Job No.: <b>4I3332</b> Length: <b>18.80</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With: Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> Fed: <b>8,916</b> State: <b>991</b> Local: <b>0</b> Future Cost: <b>0</b> Estimate Total: <b>9,987</b>	Pavement resurfacing from 163rd Street to 0.2 mile north of 283rd Street.					Engineering: <b>80</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>725</b> <b>0</b> <b>9,182</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Cass</b> Route: <b>OR 49</b> Job No.: <b>4S3399</b> Length: <b>0.72</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With: Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b> AC-State: <b>785</b> State: <b>196</b> Local: <b>0</b> Future Cost: <b>0</b> Estimate Total: <b>992</b>	Payment to the City of Belton for outer road improvements on the east outer road from 155th Street to Hill Street and 162nd Street to 163rd Street. \$976,813 Cost Share funds.					Engineering: <b>11</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>4</b> <b>0</b> <b>977</b> <b>977</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Cass</b> Route: <b>OR 49</b> Job No.: <b>4S3444</b> Length: <b>0.03</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With: Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> Fed: <b>1,000</b> State: <b>249</b> Local: <b>0</b> Future Cost: <b>0</b> Estimate Total: <b>1,259</b>	Bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484.					Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>6</b> <b>5</b> <b>0</b> <b>0</b> <b>0</b>	<b>132</b> <b>0</b> <b>1,106</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Cass</b> Route: <b>OR 49</b> Job No.: <b>4S3449</b> Length: <b>0.20</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With: <b>4P3468</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> Fed: <b>501</b> State: <b>126</b> Local: <b>0</b> Future Cost: <b>0</b> Estimate Total: <b>637</b>	Bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293.					Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>5</b> <b>1</b> <b>0</b> <b>0</b> <b>0</b>	<b>53</b> <b>0</b> <b>568</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING								
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026			
County: <b>Cass</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. \$754,000 Statewide Transportation Alternatives funds.</b>											Engineering:	0	5	125	203	0	0		
Route: <b>MO 58</b>												R/W:	0	0	30	0	0	0		
Job No.: <b>4P3268D</b>												Construction:	0	0	0	970	0	0		
Length: <b>4.19</b>	MPO: <b>Y</b>											FFOS:	0	0	23	731	0	0		
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>1,066</b>	State: <b>267</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With:	Future Cost: <b>0</b>										Estimate Total: <b>1,333</b>								
County: <b>Cass</b>	<b>Add roundabout at Prairie Road.</b>											Engineering:	382	143	0	0	0	0		
Route: <b>MO 58</b>												R/W:	15	0	0	0	0	0		
Job No.: <b>4S3272</b>												Construction:	0	2,175	0	0	0	0		
Length: <b>0.70</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Safety</b>											Fed: <b>2,086</b>	State: <b>232</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>Safety</b>																		
TIP #:	Let With: <b>4S3273</b>	Future Cost: <b>0</b>										Estimate Total: <b>2,715</b>								
County: <b>Cass</b>	<b>Add roundabout at Ward Road, turn lanes and signal upgrades at Rte. 291 and Rte. 58 and resurface 0.1 mile east of Prairie Road to Rte. 291.</b>											Engineering:	407	227	0	0	0	0		
Route: <b>MO 58</b>												R/W:	22	0	0	0	0	0		
Job No.: <b>4S3273</b>												Construction:	0	3,391	0	0	0	0		
Length: <b>2.41</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Safety</b>											Fed: <b>3,256</b>	State: <b>362</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>Safety</b>																		
TIP #:	Let With: <b>4S3272</b>	Future Cost: <b>0</b>										Estimate Total: <b>4,047</b>								
County: <b>Cass</b>	<b>Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.</b>											Engineering:	5	10	0	0	0	0		
Route: <b>MO 58</b>												R/W:	0	0	0	0	0	0		
Job No.: <b>4S3483</b>												Construction:	0	1,024	0	0	0	0		
Length: <b>0.14</b>	MPO: <b>Y</b>											FFOS:	0	1,024	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>827</b>	State: <b>207</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With:	Future Cost: <b>0</b>										Estimate Total: <b>1,039</b>								
County: <b>Cass</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd St. to Richland Parkway and Rte. VV from Rte. 7 to Lexington Rd. \$886,000 Statewide Transportation Alternatives funds.</b>											Engineering:	0	111	284	0	0	0		
Route: <b>MO 7</b>												R/W:	0	35	0	0	0	0		
Job No.: <b>4P3268C</b>												Construction:	0	0	1,105	0	0	0		
Length: <b>3.14</b>	MPO: <b>Y</b>											FFOS:	0	28	858	0	0	0		
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>1,228</b>	State: <b>307</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With:	Future Cost: <b>0</b>										Estimate Total: <b>1,535</b>								

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

Section 4 - 2

District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cass	Bridge rehabilitation at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street.	Engineering:	735	600	552	721	0	0			
Route: MO 7	Project involves bridge A1496.	R/W:	0	0	93	0	0	0	0	0	0
Job No.: 4P3443		Construction:	0	0	0	9,653	0	0	0	0	0
Length: 0.52	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,295 State: 2,324 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 12,354										
County: Cass	Upgrade intersection and add turn lanes from Legend Lane to the south intersection of Peculiar Drive in the Peculiar. \$300,000 STBG-Urban and \$597,000 Peculiar funds.	Engineering:	10	156	0	0	0	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S3433		Construction:	0	2,126	0	0	0	0	0	0	0
Length: 0.44	MPO: Y * Contingent	FFOS:	0	897	0	0	0	0	0	0	0
Fund Cat: Safety	AC-State: 1,654 State: 31 Local: 597	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 22 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,292										
County: Cass	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.	Engineering:	10	30	31	134	0	0	0	0	0
Route: RT D		R/W:	0	0	1	0	0	0	0	0	0
Job No.: 4S3453		Construction:	0	0	0	908	0	0	0	0	0
Length: 0.11	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 883 State: 221 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,114										
County: Clay	Pavement resurfacing from the south ramps of I-35 to Rte. 210.	Engineering:	15	106	0	0	0	0	0	0	0
Route: MO 1		R/W:	0	1	0	0	0	0	0	0	0
Job No.: 4S3343		Construction:	0	1,388	0	0	0	0	0	0	0
Length: 1.96	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,196 State: 299 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,510										
County: Clay	Pavement resurfacing from 64th Street to I-35.	Engineering:	10	50	50	247	0	0	0	0	0
Route: MO 1		R/W:	0	0	2	0	0	0	0	0	0
Job No.: 4S3412		Construction:	0	0	0	1,868	0	0	0	0	0
Length: 2.57	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,774 State: 443 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,227										

\* Contingent upon the execution of the cost participation agreement.

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Clay</b> Route: <b>US 169</b> Job No.: <b>4P3295</b> Length: <b>0.15</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b>																	

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Apr-19-2021

Section 4 - 4

District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Clay	Bridge replacements at Brighton Avenue, 0.8 mile east of Chouteau Parkway and 0.3 mile west of Searcy Creek Parkway and at Searcy Creek Parkway, 0.9 mile east of I-435 and 0.3 mile east of Brighton Avenue. Project involves bridges A2177 and A2181.	Engineering:	10	401	1,011	0	0	0	0	0	0
Route: MO 210		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 4S3418		Construction:	0	0	9,165	0	0	0	0	0	0
Length: 0.50	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,466 State: 2,116 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,592										
County: Clay	Bridge rehabilitation over the Missouri River from Riverboat Drive to West Access Road. Project involves bridge A5817.	Engineering:	0	200	180	0	0	0	0	0	0
Route: MO 269		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S3487		Construction:	0	0	2,101	0	0	0	0	0	0
Length: 0.84	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,985 State: 496 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,481										
County: Clay	Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.	Engineering:	10	1,000	1,001	2,945	0	0	0	0	0
Route: IS 29		R/W:	0	0	1	0	0	0	0	0	0
Job No.: 4I3458		Construction:	0	0	0	38,857	0	0	0	0	0
Length: 0.59	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 39,423 State: 4,381 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHFP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 43,814										
County: Clay	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$3,218,302 Cost Share funds.	Engineering:	2	1	0	0	0	0	0	0	0
Route: IS 35		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4I2006Z		Construction:	0	0	0	0	0	0	0	0	0
Length: 1.38	MPO: Y	FFOS:	0	3,218	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 0 State: 3,219 Local: 0	Payments:	0	3,218	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,221										
County: Clay	Pavement resurfacing from northeast 108th Street to Rte. 69.	Engineering:	205	16	480	0	0	0	0	0	0
Route: IS 435		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4I3334		Construction:	0	0	6,887	0	0	0	0	0	0
Length: 6.16	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,644 State: 739 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,588										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Clay	Pavement resurfacing from Cookingham Drive to 108th Street.										Engineering:	105	50	571	0	0	0	
Route: IS 435											R/W:	0	0	0	0	0	0	
Job No.: 413335											Construction:	0	0	6,613	0	0	0	
Length: 6.58	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,511 State: 723 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,339																	
County: Clay	Pavement resurfacing from Clinton County line to Rte. 92.										Engineering:	15	82	0	0	0	0	
Route: US 69											R/W:	0	0	0	0	0	0	
Job No.: 4P3346											Construction:	0	1,112	0	0	0	0	
Length: 6.02	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 956 State: 238 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21	Anticipated Fed Cat: NHPP																
TIP #: 590260	Let With:	Future Cost: 0 Estimate Total: 1,209																
County: Clay	Remove the pedestrian bridge and upgrade pedestrian facilities from Park Avenue to Randolph Road.										Engineering:	10	92	50	102	0	0	
Route: US 69											R/W:	0	21	0	0	0	0	
Job No.: 4P3465											Construction:	0	0	0	1,123	0	0	
Length: 0.80	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,111 State: 277 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,398																	
County: Clay	Pavement resurfacing from Rte. 92 to McCleary Road.										Engineering:	10	15	15	110	0	0	
Route: US 69											R/W:	0	0	0	0	0	0	
Job No.: 4S3413											Construction:	0	0	0	1,550	0	0	
Length: 3.29	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,352 State: 338 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,700																	
County: Clay	Payment to Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.										Engineering:	10	6	0	0	0	0	
Route: US 69											R/W:	0	0	0	0	0	0	
Job No.: 4S3482											Construction:	0	2,745	0	0	0	0	
Length: 0.90	MPO: Y											FFOS:	0	2,745	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,201 State: 550 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,761																	

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District Kansas City

TMA

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Clay	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.					Engineering:	2	1	0	0	0	0					
Route: MO 9						R/W:	0	0	0	0	0	0					
Job No.: 4S3401						Construction:	0	288	0	0	0	0					
Length: 1.77	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 231 State: 58 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 291																
County: Clay	Bridge rehabilitation over NW Briarcliff Parkway 0.5 mile north of Rte. 169 and 0.8 mile south of Riverway Boulevard. Project involves twin bridges A2020.					Engineering:	5	50	50	50	297	0					
Route: MO 9						R/W:	0	0	0	0	0	0					
Job No.: 4S3496						Construction:	0	0	0	0	4,257	0					
Length: 0.09	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 3,764 State: 940 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,709																
County: Clay	Replace box culvert 0.1 mile west of Cordell Road between Excelsior Springs and Kearney.					Engineering:	10	9	35	0	0	0					
Route: MO 92						R/W:	0	7	0	0	0	0					
Job No.: 4P3323C						Construction:	0	0	390	0	0	0					
Length: 0.04	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 353 State: 88 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 451																
County: Clay	Pavement resurfacing, asphalt entrances and loop detector replacement from Nation Road to Rte. 33.					Engineering:	10	5	79	0	0	0					
Route: MO 92						R/W:	0	0	0	0	0	0					
Job No.: 4P3420						Construction:	0	0	1,155	0	0	0					
Length: 1.48	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 992 State: 247 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Fall 22	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,249																
County: Clay	Improve sight distance at 112th Street. \$416,000 Open Container funds.					Engineering:	110	110	0	0	0	0					
Route: RT A						R/W:	30	0	0	0	0	0					
Job No.: 4P3295D						Construction:	0	1,462	0	0	0	0					
Length: 0.32	MPO: Y					FFOS:	0	416	0	0	0	0					
Fund Cat: Safety	Fed: 1,414 State: 158 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Safety	Awd Date: Fall 21	Anticipated Fed Cat: Safety															
TIP #: Let With: 4P3295, 4S3340	Future Cost: 0 Estimate Total: 1,712																

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District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Clay	Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.				Engineering:	2	1	0	0	0
Route:	CST CHOUTEAU					R/W:	0	0	0	0	0
Job No.:	TRFY					Construction:	0	952	0	0	0
Length:	4S3400					FFOS:	0	952	0	0	0
Fund Cat:	0.25 MPO: Y					Payments:	0	0	0	0	0
Sec Cat:	Taking Care Of System	AC-State:	763	State:	190						
TIP #:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	STBG						
	Let With:	Future Cost:	0	Estimate Total:	955						
County:	Clay	Rebuild curve and intersection realignment at 100th Street and Crockett Road.				Engineering:	35	103	0	0	0
Route:	RT H					R/W:	0	12	0	0	0
Job No.:	4P3295E					Construction:	0	682	0	0	0
Length:	0.14 MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	718	State:	79						
Sec Cat:	Safety	Awd Date:	Winter 22	Anticipated Fed Cat:	Safety						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	832						
County:	Clay	Slide repair on ramp from southbound I-29 to northbound I-35.				Engineering:	500	39	0	0	0
Route:	RP IS29S TO IS35N					R/W:	0	1	0	0	0
Job No.:	4I3484					Construction:	0	536	0	0	0
Length:	0.83 MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	518	State:	58						
Sec Cat:	Systems Operations	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,076						
County:	Clay	Pavement resurfacing from Seybold Road to Rte. 210.				Engineering:	15	5	5	59	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	4S3367					Construction:	0	0	0	830	0
Length:	5.60 MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	719	State:	180						
Sec Cat:	Low Type Resurfacing	Awd Date:	2024	Anticipated Fed Cat:	STBG						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	914						
County:	Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington to Spring Street and Rte. 24 from Delaware Avenue to Little Blue River. \$935,000 Statewide Transportation Alternatives funds.				Engineering:	0	5	15	105	293
Route:	MO 12					R/W:	0	0	0	32	0
Job No.:	4P3268G					Construction:	0	0	0	0	1,245
Length:	7.93 MPO: Y					FFOS:	0	0	0	24	911
Fund Cat:	Taking Care Of System	AC-State:	1,356	State:	339						
Sec Cat:	N- Ada Trans	Awd Date:	2025	Anticipated Fed Cat:	STBG						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,695						

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District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING							
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: <b>Jackson</b>	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.											Engineering:	4	2	0	0	0	0	
Route: <b>MO 150</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>4S3395</b>												Construction:	0	916	0	0	0	0	
Length: <b>0.99</b>	MPO: <b>Y</b>											FFOS:	0	916	0	0	0	0	
Fund Cat: <b>Flexible &amp; Other</b>											Fed: <b>735</b>	State: <b>183</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>922</b>																
County: <b>Jackson</b>	Pavement resurfacing, guardrail upgrades and adding rumblestrips from Rte. 7 to Rte. 224 near Napoleon.											Engineering:	10	70	565	0	0	0	
Route: <b>US 24</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>4P3409</b>												Construction:	0	0	7,728	0	0	0	
Length: <b>11.92</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>6,690</b>	State: <b>1,673</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>8,373</b>																
County: <b>Jackson</b>	Add turn lanes, improve signage, upgrade pedestrian facilities, upgrade drainage, replace signals and access management from Sterling Avenue to River Boulevard. \$1,763,000 Open Container funds.											Engineering:	20	74	355	0	0	0	
Route: <b>US 24</b>												R/W:	0	80	0	0	0	0	
Job No.: <b>4S3405</b>												Construction:	0	0	5,590	0	0	0	
Length: <b>0.96</b>	MPO: <b>Y</b>											FFOS:	0	0	1,763	0	0	0	
Fund Cat: <b>Safety</b>											Fed: <b>5,489</b>	State: <b>610</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>6,119</b>																
County: <b>Jackson</b>	Add intersection turn lane and bicycle/pedestrian facilities from River Boulevard to Rte. 291. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 Independence funds.											Engineering:	53	50	664	0	0	0	
Route: <b>US 24</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>4S3405B</b>												Construction:	0	0	9,894	0	0	0	
Length: <b>2.92</b>	MPO: <b>Y</b>											FFOS:	0	0	9,606	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>8,486</b>	State: <b>442</b>	Local: <b>1,680</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>10,661</b>																
County: <b>Jackson</b>	Pavement resurfacing from the Missouri River to Front Street.											Engineering:	10	20	20	86	0	0	
Route: <b>MO 269</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>4S3452</b>												Construction:	0	0	0	1,247	0	0	
Length: <b>0.80</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>1,099</b>	State: <b>274</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>1,383</b>																

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District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Jackson</b>	<b>Pavement resurfacing from Rte. 78 to 39th Street.</b>											Engineering:	10	55	226	0	0	0
Route: <b>MO 291</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3404</b>												Construction:	0	0	2,961	0	0	0
Length: <b>2.25</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,594</b> State: <b>648</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,252</b>																
County: <b>Jackson</b>	<b>Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves bridges L0568, A4757 and A7650.</b>											Engineering:	0	5	5	5	14	0
Route: <b>MO 291</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3485</b>												Construction:	0	0	0	0	143	0
Length: <b>1.42</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>137</b> State: <b>35</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>172</b>																
County: <b>Jackson</b>	<b>Add turn lanes, pedestrian crosswalks and signals from Laurel Avenue to Westridge Road.</b>											Engineering:	190	60	104	0	0	0
Route: <b>MO 350</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3339</b>												Construction:	0	0	964	0	0	0
Length: <b>2.59</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>1,016</b> State: <b>112</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,318</b>																
County: <b>Jackson</b>	<b>Pavement resurfacing from 63rd Street to 0.7 mile west of Colbern Road.</b>											Engineering:	10	55	55	378	0	0
Route: <b>MO 350</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3410</b>												Construction:	0	0	0	5,766	0	0
Length: <b>5.67</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,003</b> State: <b>1,251</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>6,264</b>																
County: <b>Jackson</b>	<b>Pavement and shoulder replacement at the north side of Moore Street.</b>											Engineering:	15	5	2	14	0	0
Route: <b>US 40</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3347</b>												Construction:	0	0	0	187	0	0
Length: <b>0.12</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>187</b> State: <b>21</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>223</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Jackson</b>	Bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.											Engineering:	10	351	568	0	0	0
Route: <b>IS 435</b>												R/W:	0	5	0	0	0	0
Job No.: <b>413451</b>												Construction:	0	0	5,575	0	0	0
Length: <b>0.20</b>	MPO: <b>Y</b>	Fed: <b>5,199</b> State: <b>1,300</b> Local: <b>0</b>									FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>												Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>6,509</b>																
County: <b>Jackson</b>	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.											Engineering:	5	120	120	120	121	354
Route: <b>IS 49</b>												R/W:	0	0	0	0	11	0
Job No.: <b>413494</b>												Construction:	0	0	0	0	0	4,158
Length: <b>0.12</b>	MPO: <b>Y</b>	Fed: <b>4,003</b> State: <b>1,001</b> Local: <b>0</b>									FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>												Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>5,009</b>																
County: <b>Jackson</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview. \$798,000 Statewide Transportation Alternatives funds.											Engineering:	0	5	5	20	155	179
Route: <b>IS 49</b>												R/W:	0	0	0	0	8	0
Job No.: <b>4P3268H</b>												Construction:	0	0	0	0	0	1,114
Length: <b>28.58</b>	MPO: <b>Y</b>	AC-State: <b>1,188</b> State: <b>298</b> Local: <b>0</b>									FFOS:	0	0	0	0	6	792	
Fund Cat: <b>Taking Care Of System</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,486</b>																
County: <b>Jackson</b>	Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.											Engineering:	252	811	0	0	0	0
Route: <b>US 50</b>												R/W:	1	0	0	0	0	0
Job No.: <b>4P3009</b>												Construction:	0	4,974	0	0	0	0
Length: <b>0.06</b>	MPO: <b>Y</b>	Fed: <b>4,628</b> State: <b>1,157</b> Local: <b>0</b>									FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>690420</b>	Let With: <b>4P3009B</b>	Future Cost: <b>0</b> Estimate Total: <b>6,038</b>																
County: <b>Jackson</b>	Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.											Engineering:	7	1	0	0	0	0
Route: <b>IS 670</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P2316</b>												Construction:	0	0	0	0	0	0
Length: <b>0.08</b>	MPO: <b>Y</b>	Fed: <b>0</b> State: <b>3,382</b> Local: <b>0</b>									FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>												Payments:	0	3,381	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>																
TIP #: <b>690407</b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,389</b>																

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District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Jackson</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County. \$1,454,000 Statewide Transportation Alternatives funds.</b>												Engineering:	0	5	5	50	180	419
Route: <b>MO 7</b>													R/W:	0	0	0	0	19	0
Job No.: <b>4P3268I</b>													Construction:	0	0	0	0	0	2,026
Length: <b>4.53</b>	MPO: <b>Y</b>	AC-State: <b>2,163</b> State: <b>541</b> Local: <b>0</b>										FFOS:	0	0	0	0	14	1,440	
Fund Cat: <b>Taking Care Of System</b>													Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,704</b>																	
County: <b>Jackson</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.</b>												Engineering:	0	1	1	1	1	15
Route: <b>MO 7</b>													R/W:	0	0	0	0	0	0
Job No.: <b>4S3298B</b>													Construction:	0	0	0	0	0	230
Length: <b>0.49</b>	MPO: <b>Y</b>	AC-State: <b>200</b> State: <b>49</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>													Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>249</b>																	
County: <b>Jackson</b>	<b>Pavement resurfacing from Rte. 24 to Pink Hill Road.</b>												Engineering:	15	25	190	0	0	0
Route: <b>MO 7</b>													R/W:	0	0	0	0	0	0
Job No.: <b>4S3348</b>													Construction:	0	0	2,332	0	0	0
Length: <b>6.19</b>	MPO: <b>Y</b>	Fed: <b>2,038</b> State: <b>509</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>													Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,562</b>																	
County: <b>Jackson</b>	<b>Pavement resurfacing from Colbern Road to Elm Street in Harrisonville.</b>												Engineering:	10	30	40	295	0	0
Route: <b>MO 7</b>													R/W:	0	0	0	0	0	0
Job No.: <b>4S3408</b>													Construction:	0	0	0	4,408	0	0
Length: <b>21.35</b>	MPO: <b>Y</b>	Fed: <b>3,818</b> State: <b>955</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>													Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>4,783</b>																	
County: <b>Jackson</b>	<b>Pavement resurfacing from Pink Hill Road to Victor Road.</b>												Engineering:	10	71	221	0	0	0
Route: <b>MO 7</b>													R/W:	0	20	0	0	0	0
Job No.: <b>4S3429</b>													Construction:	0	0	3,096	0	0	0
Length: <b>3.32</b>	MPO: <b>Y</b>	Fed: <b>2,727</b> State: <b>681</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>													Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,418</b>																	

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District Kansas City

TMA

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Jackson	Bridge replacement at Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.					Engineering:	685	91	477	0	0	0
Route: IS 70						R/W:	0	1	0	0	0	0
Job No.: 413288						Construction:	0	0	7,132	0	0	0
Length: 1.17	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,931 State: 770 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHFP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 8,386										
County: Jackson	Bridge and pavement improvements on I-70 corridor for bridges from 27th St. to Rte. 40 and pavement from 27th St. to Lister Ave. Potential Design-Build project. Project includes bridges L0966, A0320, A0318, A0313, A0315, A0311 and A0310. \$576,000 Open Container funds.					Engineering:	10	515	452	2,324	0	0
Route: IS 70						R/W:	0	1,050	0	0	0	0
Job No.: 413448						Construction:	0	0	0	35,139	0	0
Length: 2.01	MPO: Y					FFOS:	0	0	0	576	0	0
Fund Cat: Taking Care Of System	Fed: 31,584 State: 7,896 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 39,490										
County: Jackson	Replace median barrier from Manchester Trafficway to Chrysler Street. \$2,793,000 Open Container funds.					Engineering:	10	5	235	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 4P3323B						Construction:	0	0	2,994	0	0	0
Length: 3.70	MPO: Y					FFOS:	0	0	2,793	0	0	0
Fund Cat: Safety	Fed: 2,910 State: 324 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,244										
County: Jackson	Pavement resurfacing from I-470 to Lafayette County line.					Engineering:	10	7	6	64	0	0
Route: OR 70						R/W:	0	0	0	0	0	0
Job No.: 4S3411						Construction:	0	0	0	917	0	0
Length: 4.97	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 796 State: 198 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,004										
County: Jackson	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.					Engineering:	5	240	40	30	31	615
Route: US 71						R/W:	0	0	0	0	22	0
Job No.: 4S3490						Construction:	0	0	0	0	0	9,757
Length: 0.71	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,589 State: 2,146 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 10,740										

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District Kansas City

TMA

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County:	Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue. \$946,000 Statewide Transportation Alternatives funds.										Engineering:	0	5	10	119	289	0
Route:	MO 78											R/W:	0	0	0	32	0	0
Job No.:	4P3268F											Construction:	0	0	0	0	1,259	0
Length:	4.56	MPO:	Y									FFOS:	0	0	0	24	922	0
Fund Cat:	Taking Care Of System	AC-State:	1,371	State:	343	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2025	Anticipated Fed Cat:	STBG													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,714													
County:	Jackson	Bridge replacement over I-70 in Independence. Project involves bridge L0997.										Engineering:	251	100	58	20	0	0
Route:	CST BLUE RIDGE											R/W:	1	1	0	0	0	0
Job No.:	4I3024											Construction:	0	0	2,347	0	0	0
Length:	0.08	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,021	State:	505	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP													
TIP #:	690421	Let With:	4I3024B	Future Cost:	0	Estimate Total:	2,778											
County:	Jackson	Modify interchange configuration over I-70 in Independence.										Engineering:	285	205	350	0	0	0
Route:	CST BLUE RIDGE											R/W:	0	624	0	0	0	0
Job No.:	4I3024B											Construction:	0	0	4,239	0	0	0
Length:	0.08	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,334	State:	1,084	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:	4I3024	Future Cost:	0	Estimate Total:	5,703												
County:	Jackson	Bridge rehabilitation over I-70 from 25th Street and 0.1 mile north of 27th Street and 26th Street from Cleveland Avenue and Monroe Avenue. Project involves bridge A0307.										Engineering:	10	220	240	520	0	0
Route:	CST CLEVELAND AVE											R/W:	0	0	33	0	0	0
Job No.:	4S3463											Construction:	0	0	0	5,022	0	0
Length:	0.25	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,828	State:	1,207	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,045													
County:	Jackson	Bridge rehabilitation over I-70 from 0.5 mile east of 18th Street and 0.5 mile west of 27th Street. Project involves bridge A0306.										Engineering:	10	215	231	512	0	0
Route:	CST E 23RD ST											R/W:	0	0	1	0	0	0
Job No.:	4S3438											Construction:	0	0	0	4,845	0	0
Length:	0.13	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,644	State:	1,160	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,814													

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Jackson</b> Route: <b>RT FF</b> Job No.: <b>4S3361</b> Length: <b>9.30</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,338</b>	Pavement resurfacing from Rte. 7 to Webb Road.				Engineering:	15	5	5	89	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	1,224	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Jackson</b> Route: <b>CST NW CHIPMAN RD</b> Job No.: <b>4P3009B</b> Length: <b>0.50</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>4P3009</b> Future Cost: <b>0</b> Estimate Total: <b>1,545</b>	Geometric improvements, signal upgrades, pavement widening, pavement resurfacing and pedestrian facilities from Murray Road to just west of Blue Parkway.				Engineering:	161	143	0	0	0	0				
						R/W:	20	0	0	0	0	0			
						Construction:	0	1,221	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Jackson</b> Route: <b>PVT OVERPASS</b> Job No.: <b>4I3170B</b> Length: <b>0.04</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>690501</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>427</b>	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge A0295.				Engineering:	4	10	23	5	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	385	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Jackson</b> Route: <b>CST PROSPECT AVE</b> Job No.: <b>4S3374</b> Length: <b>0.08</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>10,799</b>	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.				Engineering:	375	750	575	0	0	0				
						R/W:	0	1,050	0	0	0	0			
						Construction:	0	0	8,049	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Jackson</b> Route: <b>RP STADIUM DR TO IS435S</b> Job No.: <b>4I3501</b> Length: <b>0.13</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,781</b>	Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.				Engineering:	5	15	15	15	15	108				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	0	0	1,608			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Jackson</b> Route: <b>RT V</b> Job No.: <b>4S3351</b> Length: <b>5.16</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,688</b>	Pavement resurfacing from Rte. 40 to Rte. 350.						Engineering:	15	5	118	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,550	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Jackson</b> Route: <b>Various</b> Job No.: <b>4P3268</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,374</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. \$1,476,000 Statewide Transportation Alternatives funds.						Engineering:	40	1	1	1	6	642
							R/W:	0	0	0	0	22	0
							Construction:	0	0	0	0	0	1,661
							FFOS:	0	0	0	0	10	1,476
							Payments:	0	0	0	0	0	0
County: <b>Jackson</b> Route: <b>CST VIEW HIGH DR</b> Job No.: <b>4I3470</b> Length: <b>0.19</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>4,008</b>	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.						Engineering:	7	8	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	3,993	0	0	0	0
							FFOS:	0	3,993	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Jackson</b> Route: <b>RP WYOMING ST TO IS670E</b> Job No.: <b>4I3486</b> Length: <b>0.31</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,418</b>	Bridge rehabilitation on ramp from Wyoming Street to I-670 eastbound. Project involves bridge A3139.						Engineering:	5	101	145	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	0	1,157	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Platte</b> Route: <b>MO 152</b> Job No.: <b>4S3247</b> Length: <b>5.91</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>4,770</b>	Pavement resurfacing from Rte. N to the west side of I-29.						Engineering:	68	190	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	4,512	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Kansas City

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Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Platte</b>	<b>Bridge replacement over NW 72nd Street. Project involves bridge A1595.</b>											Engineering:	10	700	1,109	0	0	0
Route: <b>IS 29</b>												R/W:	0	0	0	0	0	0
Job No.: <b>413450</b>												Construction:	0	0	7,150	0	0	0
Length: <b>0.72</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>										Fed: <b>8,063</b>	State: <b>896</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHFP</b>																
TIP #:	Let With:	Future Cost: <b>0</b>									Estimate Total: <b>8,969</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. 273 to the Buchanan County line.</b>											Engineering:	45	20	26	216	0	0
Route: <b>MO 371</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3349</b>												Construction:	0	0	0	3,024	0	0
Length: <b>10.82</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>										Fed: <b>2,629</b>	State: <b>657</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b>									Estimate Total: <b>3,331</b>							
County: <b>Platte</b>	<b>Pavement resurfacing, guardrail upgrades and pavement repair from Platte County line to I-29.</b>											Engineering:	70	165	0	0	0	0
Route: <b>IS 435</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4I3333</b>												Construction:	0	5,762	0	0	0	0
Length: <b>10.54</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>										Fed: <b>5,334</b>	State: <b>593</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b>									Estimate Total: <b>5,997</b>							
County: <b>Platte</b>	<b>Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.</b>											Engineering:	0	0	0	1	0	0
Route: <b>IS 435</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4I3474</b>												Construction:	0	0	0	100	0	0
Length: <b>0.53</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>										Fed: <b>81</b>	State: <b>20</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b>									Estimate Total: <b>101</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from Moores Ferry Road to east of I-435.</b>											Engineering:	15	55	0	0	0	0
Route: <b>MO 45</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3344</b>												Construction:	0	685	0	0	0	0
Length: <b>2.55</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>										Fed: <b>592</b>	State: <b>148</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b>									Estimate Total: <b>755</b>							

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Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Platte</b>	<b>Pavement resurfacing from Buchanan County line to Rte. 273.</b>									Engineering:	<b>10</b>	<b>5</b>	<b>40</b>	<b>383</b>	<b>0</b>	<b>0</b>
Route: <b>MO 45</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P3460</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,271</b>	<b>0</b>	<b>0</b>
Length: <b>13.67</b>	MPO: <b>Y</b>				Fed: <b>4,560</b>	State: <b>1,139</b>	Local: <b>0</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>			Estimate Total: <b>5,709</b>											
County: <b>Platte</b>	<b>Pavement resurfacing and replacement from Rte. 273 to Moore's Ferry Road.</b>									Engineering:	<b>0</b>	<b>175</b>	<b>992</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 45</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P3460B</b>										Construction:	<b>0</b>	<b>0</b>	<b>12,260</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>12.18</b>	MPO: <b>Y</b>				Fed: <b>10,742</b>	State: <b>2,685</b>	Local: <b>0</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>			Estimate Total: <b>13,427</b>											
County: <b>Platte</b>	<b>Pavement resurfacing, guardrail upgrades and pavement marking from I-29 to the Kansas State line.</b>									Engineering:	<b>85</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 635</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4I3331</b>										Construction:	<b>0</b>	<b>3,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3.69</b>	MPO: <b>Y</b>				Fed: <b>3,499</b>	State: <b>389</b>	Local: <b>0</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>			Estimate Total: <b>3,973</b>											
County: <b>Platte</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County. \$1,353,000 Statewide Transportation Alternatives funds.</b>									Engineering:	<b>0</b>	<b>5</b>	<b>220</b>	<b>382</b>	<b>0</b>	<b>0</b>
Route: <b>IS 635</b>										R/W:	<b>0</b>	<b>0</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P3268E</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,760</b>	<b>0</b>	<b>0</b>
Length: <b>17.35</b>	MPO: <b>Y</b>				AC-State: <b>1,919</b>	State: <b>481</b>	Local: <b>0</b>			FFOS:	<b>0</b>	<b>0</b>	<b>26</b>	<b>1,327</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>			Estimate Total: <b>2,400</b>											
County: <b>Platte</b>	<b>Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds.</b>									Engineering:	<b>5</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 9</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S3391</b>										Construction:	<b>0</b>	<b>1,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.68</b>	MPO: <b>Y</b>				Fed: <b>1,392</b>	State: <b>348</b>	Local: <b>0</b>			FFOS:	<b>0</b>	<b>1,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>			Estimate Total: <b>1,745</b>											

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: <b>Platte</b>	Payment to City of Parkville to add intersection turn lanes and bicycle/pedestrian facilities from 7th Street to 4th Street. \$400,000 Governor's Cost Share Program funds.										Engineering:	1	12	0	0	0	0	
Route: <b>MO 9</b>											R/W:	0	0	0	0	0	0	
Job No.: <b>4S3476</b>											Construction:	0	400	0	0	0	0	
Length: <b>0.11</b>	MPO: <b>Y</b>											FFOS:	0	400	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>330</b>	State: <b>82</b>	Local: <b>0</b>								Payments:	0	0	0	0	0		
Sec Cat: <b>System Expansion</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>413</b>															
County: <b>Platte</b>	Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.										Engineering:	6	50	50	20	195	0	
Route: <b>MO 9</b>											R/W:	0	0	0	0	0	0	
Job No.: <b>4S3497</b>											Construction:	0	0	0	0	2,942	0	
Length: <b>0.07</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,606</b>	State: <b>651</b>	Local: <b>0</b>								Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>3,263</b>															
County: <b>Platte</b>	Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.										Engineering:	5	20	20	15	584	0	
Route: <b>MO 9</b>											R/W:	0	0	0	0	0	0	
Job No.: <b>4S3498</b>											Construction:	0	0	0	0	6,185	0	
Length: <b>0.09</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,459</b>	State: <b>1,365</b>	Local: <b>0</b>								Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>6,829</b>															
County: <b>Platte</b>	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.										Engineering:	3	1	1	0	0	0	
Route: <b>MO 92</b>											R/W:	0	0	0	0	0	0	
Job No.: <b>4P3329</b>											Construction:	0	0	4,000	0	0	0	
Length: <b>0.20</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,202</b>	State: <b>800</b>	Local: <b>0</b>								Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>4,005</b>															
County: <b>Platte</b>	Payment to KDOT for short-term deck and lighting repair at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941. at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves bridge K0941.										Engineering:	2	1	0	0	0	0	
Route: <b>MO 92</b>											R/W:	0	0	0	0	0	0	
Job No.: <b>4P3393</b>											Construction:	0	250	0	0	0	0	
Length: <b>0.20</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>201</b>	State: <b>50</b>	Local: <b>0</b>								Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>253</b>															

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Platte</b>	Payment to KDOT for the repair of navigation lights at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92) from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.					Engineering:			0	1	0	0	0	0			
Route: <b>MO 92</b>						R/W:			0	0	0	0	0	0			
Job No.: <b>4P3473</b>						Construction:			0	238	0	0	0	0			
Length: <b>0.63</b>	MPO: <b>Y</b>					FFOS:			0	0	0	0	0	0			
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>191</b>	State: <b>48</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>239</b>													
County: <b>Platte</b>	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.					Engineering:			5	50	50	20	42	0			
Route: <b>RT B</b>						R/W:			0	0	0	0	0	0			
Job No.: <b>4S3492</b>						Construction:			0	0	0	0	502	0			
Length: <b>0.03</b>	MPO: <b>Y</b>					FFOS:			0	0	0	0	0	0			
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>532</b>	State: <b>132</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>669</b>													
County: <b>Platte</b>	Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152 and Platte Purchase Interchange. \$2,273,673 Cost Share funds.					Engineering:			0	1	0	0	0	0			
Route: <b>CST N PLATTE PURCHASE DR</b>						R/W:			0	0	0	0	0	0			
Job No.: <b>4S3477Z</b>						Construction:			0	0	0	0	0	0			
Length: <b>0.12</b>	MPO: <b>Y</b>					FFOS:			0	2,274	0	0	0	0			
Fund Cat: <b>Flexible &amp; Other</b>					AC-State: <b>1,820</b>	State: <b>455</b>	Local: <b>0</b>	Payments:	0	2,274	0	0	0	0			
Sec Cat: <b>System Expansion</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>2,275</b>													
County: <b>Platte</b>	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.					Engineering:			5	80	80	80	522	0			
Route: <b>CST NW COOKINGHAM DR</b>						R/W:			0	0	0	0	0	0			
Job No.: <b>4S3489</b>						Construction:			0	0	0	0	7,034	0			
Length: <b>0.11</b>	MPO: <b>Y</b>					FFOS:			0	0	0	0	0	0			
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>6,237</b>	State: <b>1,559</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>7,801</b>													
County: <b>Platte</b>	Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.					Engineering:			10	200	201	497	0	0			
Route: <b>RT Z</b>						R/W:			0	0	5	0	0	0			
Job No.: <b>4S3454</b>						Construction:			0	0	0	4,595	0	0			
Length: <b>0.27</b>	MPO: <b>Y</b>					FFOS:			0	0	0	0	0	0			
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>4,399</b>	State: <b>1,099</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>5,508</b>													

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	10	0	15	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413155		Construction:	0	0	6,483	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,198 State: 1,300 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: 990264	Let With: Future Cost: 0 Estimate Total: 6,508										
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	8	1	1	1	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413174		Construction:	0	0	0	2,546	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,549 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: State										
TIP #: 990268	Let With: Future Cost: 0 Estimate Total: 2,557										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering:	0	0	0	120	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413176		Construction:	0	0	0	1,591	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,369 State: 342 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #: 990270	Let With: Future Cost: 0 Estimate Total: 1,711										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various	\$170,000 Open Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413236		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	170	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 154 State: 17 Local: 0	Payments:	0	170	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With: Future Cost: 0 Estimate Total: 171											
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering:	10	5	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413240		Construction:	0	1,500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,204 State: 301 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: STBG										
TIP #: Let With: Future Cost: 0 Estimate Total: 1,515											

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	14	15	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413270		Construction:	0	200	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 215 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 229										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	1	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413516		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 155 State: 17 Local: 0	Payments:	0	0	170	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 173										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	0	0	1	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413522		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 154 State: 17 Local: 0	Payments:	0	0	0	170	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 171										
County: Various	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.	Engineering:	8	20	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3060		Construction:	0	4,000	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,216 State: 804 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: STBG										
TIP #: 990221	Let With: Future Cost: 0 Estimate Total: 4,028										
County: Various	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the urban Kansas City District.	Engineering:	2	25	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3061		Construction:	0	2,000	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,620 State: 405 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: STBG										
TIP #: 990222	Let With: Future Cost: 0 Estimate Total: 2,027										

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District Kansas City

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Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	9	0	0	16	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3117		Construction:	0	0	0	212	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 228 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 237										
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	3	1	1	40	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3188		Construction:	0	0	0	2,122	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,732 State: 432 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,167										
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	20	173	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3271		Construction:	0	2,400	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 2,573 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,593										
County: Various	Replace signage at various locations in the urban Kansas City District.	Engineering:	60	50	95	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3402		Construction:	0	0	1,030	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 940 State: 235 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Fall 22 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,235										
County: Various	Signal interconnect at various locations in the urban Kansas City District.	Engineering:	30	151	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3403		Construction:	0	1,075	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 981 State: 245 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Spring 22 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,256										

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District Kansas City

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Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Bridge rehabilitation at various locations within the urban Kansas City District. Project involves bridge L0232.	Engineering:	10	45	177	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3468		Construction:	0	0	2,060	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,826 State: 456 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With: 4S3449	Future Cost: 0 Estimate Total: 2,292										
County: Various	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.	Engineering:	0	5	5	5	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3523		Construction:	0	0	0	4,244	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,407 State: 852 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,259										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.885 million to MoDOT's operations budget, \$2.47 million from KDOT.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3237		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	2,470	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,886 State: 0 Local: 2,470	Payments:	0	5,355	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,356										
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3238		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,333 State: 333 Local: 0	Payments:	0	1,665	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,666										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,885,000 to the District Operation budget and \$2,470,000 KDOT.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3479		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	2,470	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,886 State: 0 Local: 2,470	Payments:	0	0	5,355	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,356										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>Emergency response operations and staffing in the urban Kansas City District. STIP funds will be transferred to the District Operation budget.</b>											Engineering:	0	0	1	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4Q3480</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,333</b> State: <b>333</b> Local: <b>0</b>										Payments:	0	0	1,665	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,666</b>																
County: <b>Various</b>	<b>ITS asset management and device replacements at various locations in the urban Kansas City District.</b>											Engineering:	0	155	30	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4Q3481</b>												Construction:	0	0	2,154	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,871</b> State: <b>468</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Summer 22</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>2,339</b>																
County: <b>Various</b>	<b>Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.</b>											Engineering:	0	0	0	1	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4Q3524</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,333</b> State: <b>333</b> Local: <b>0</b>										Payments:	0	0	0	1,665	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,666</b>																
County: <b>Various</b>	<b>ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2.885 million to the MoDOT's operations budget and \$2.496 million from KDOT.</b>											Engineering:	0	0	0	1	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4Q3525</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	2,496	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,886</b> State: <b>0</b> Local: <b>2,496</b>										Payments:	0	0	0	5,381	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>5,382</b>																
County: <b>Various</b>	<b>Bridge rehabilitation at various locations in the urban Kansas City District.</b>											Engineering:	10	226	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3383B</b>												Construction:	0	1,987	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,771</b> State: <b>442</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>2,223</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

Section 4 - 25

District Kansas City

TMA

Dollars in Thousands



## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	61	0	0	0	0
Job No.:	5B0800S					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	61	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	19,335	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	41,861	3,867	3,867	3,867	3,867
TIP #:	990107	Let With:			Future Cost:	25,001 - 50,000	Estimate Total:	61,257			

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Apr-19-2021

Section 4 - 26

District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	61	22,214	17,539	7,284	1,863	3,708
Total R/W:	194	2,929	209	64	82	0
Total Construction:	0	72,334	136,138	150,404	23,567	20,554
Paybacks:	41,861	19,930	11,057	11,083	3,867	3,867
Sub-Total:	42,055	95,193	147,404	161,551	27,516	24,421
Total Engineering:	6,615	11,886	14,307	12,030	2,745	2,332
<b>Grand Total:</b>	<b>48,670</b>	<b>107,079</b>	<b>161,711</b>	<b>173,581</b>	<b>30,261</b>	<b>26,753</b>

  

	2022	2023	2024	2025	2026
State	27,270	28,478	34,477	9,144	8,445
AC-State	21,323	22,051	18,250	2,781	5,029
Local	3,067	4,150	2,496	0	0
Sub-total State	51,660	54,679	55,223	11,925	13,474
Federal					
Sub-total Federal	55,419	107,032	118,358	18,336	13,279
<b>Grand Total</b>	<b>107,079</b>	<b>161,711</b>	<b>173,581</b>	<b>30,261</b>	<b>26,753</b>

Project Count: 126

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



**District Program Summary**  
**Kansas City (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-33.140	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	3.562	3.665	3.671	3.670	3.670
Safety - FFOS	1.483	4.556	2.106	0.000	0.000
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	1.320	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.148	-0.428	0.093	-0.052	0.000
Safety - Total Available	6.217	7.793	5.870	3.618	3.670
Safety - Programmed	11.625	9.728	2.591	0.000	0.000
Taking Care Of System - Available	81.539	84.089	83.864	86.380	88.971
Taking Care Of System - FFOS	9.930	12.983	5.178	1.863	3.708
Taking Care Of System - Fund Transfers	1.248	10.434	36.828	0.131	0.000
Taking Care Of System - Carryover	-21.348	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	6.996	-1.141	-3.439	-8.024	0.000
Taking Care Of System - Total Available	78.365	106.365	122.431	80.350	92.679
Taking Care Of System - Programmed	72.767	137.676	158.959	27.514	24.421
Flexible & Other - Available					
Flexible & Other - FFOS	10.801	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	-9.674	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.127	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	10.801	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-1.453	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-1.453	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026  
Two percent construction contingency applied to construction.*

**District Program Summary**  
**Kansas City (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	57.316	114.158	128.301	83.968	96.349
Total Flexible Funds Available	20.187	51.254	39.931	29.920	42.185
Adjustments	6.848	-1.569	-3.346	-8.076	0.000
Carryovers	-58.095				
Total Available by SFY	77.503	165.412	168.232	113.888	138.534
Total Programmed by SFY	95.193	147.404	161.550	27.514	24.421

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*Note: Three percent inflation compounded annually applied to program years 2023 - 2026  
Two percent construction contingency applied to construction.*