

MoDOT's Kansas City District

TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs, and R/W incidentals.

County:	XX						Engineering:	99		9	0	0	0	0	0
Route:	XX						R/W:	0		0	99	0	0	0	0
Job No.:							Construction:	0		0	0	999	0	0	0
Length:	MPO: Fed: State: Local:														
Fund Cat:															
Sec Cat:	Award Date Anticipated Fed Cat:						FFOS:	0		0	0	99	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:						Payments:	0		99	0	0	0	0	0

Dollars funded from other sources.

- Dollars for construction, utilities and contingency.

- Dollars for right-of-way (land acquisition).

- Dollars to be paid back for accelerating the project or payments to others.

- Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

***Primary Funding Category:**

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

****Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Cass	Intersection sight distance improvements at Blinker Light Road near Harrisonville.					Engineering:	0	32	46	0	0
Route: MO 2						R/W:	0	17	0	0	0
Job No.: 4P3212D						Construction:	0	0	543	0	0
Length: 0.17	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 574 State: 64 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: 2020 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 638										
County: Cass	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds.					Engineering:	251	518	0	0	0
Route: MO 58						R/W:	55	0	0	0	0
Job No.: 4P3081E						Construction:	0	2,690	0	0	0
Length: 5.01	MPO: Y					FFOS:	0	817	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,566 State: 642 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: 790087	Let With: 4P3081H Future Cost: 0 Estimate Total: 3,514										
County: Cass	Removing island, moving signal poles and upgrading pedestrian facilities to comply with ADA Transition Plan at MO 58 and Rte. Y. \$441,000 STPBG-Urban funds.					Engineering:	0	66	0	0	0
Route: MO 58						R/W:	0	0	0	0	0
Job No.: 4P3081H						Construction:	0	552	0	0	0
Length: 0.08	MPO: Y					FFOS:	0	441	0	0	0
Fund Cat: Taking Care Of System	Fed: 495 State: 123 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #:	Let With: 4P3081E Future Cost: 0 Estimate Total: 618										
County: Cass	Geometrics at the intersection of Prairie Road in Raymore.					Engineering:	200	52	10	144	0
Route: MO 58						R/W:	0	15	0	0	0
Job No.: 4S3272						Construction:	0	0	0	2,129	0
Length: 0.70	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 2,115 State: 235 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety										
TIP #:	Let With: 4S3273 Future Cost: 0 Estimate Total: 2,550										
County: Cass	Geometrics at the intersection of Ward Rd near Raymore.					Engineering:	200	50	7	224	0
Route: MO 58						R/W:	0	0	23	0	0
Job No.: 4S3273						Construction:	0	0	0	3,445	0
Length: 0.80	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 3,373 State: 376 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety										
TIP #:	Let With: 4S3272 Future Cost: 0 Estimate Total: 3,949										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Dollars in Thousands



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Transportation Planning

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Cass Route: MO 7 Job No.: 4S3250 Length: 0.95 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: AC-State: 2,910 State: 727 Local: 0 Awd Date: 2021 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,647	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	65 0 0 0 0 0	32 15 0 0 0 0	216 0 3,309 0 0 0	0 0 0 0 0 0											
County: Cass Route: RT A Job No.: 4S3308 Length: 15.81 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: AC-State: 671 State: 167 Local: 0 Awd Date: Winter 19 Anticipated Fed Cat: STBG 4S3311, 4S3306, 4S3317, 4S3303, 4S3307, 7S3236 Future Cost: 0 Estimate Total: 838	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	82 0 756 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											
County: Cass Route: RT D Job No.: 4S3306 Length: 13.39 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: AC-State: 1,076 State: 270 Local: 0 Awd Date: Winter 19 Anticipated Fed Cat: STBG 4S3311, 4S3317, 4S3303, 4S3307, 4S3308, 7S3236 Future Cost: 0 Estimate Total: 1,346	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	131 0 1,215 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											
County: Cass Route: RT E Job No.: 4S3302 Length: 3.72 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: AC-State: 405 State: 101 Local: 0 Awd Date: Winter 19 Anticipated Fed Cat: STBG 4S3309, 4S3314, 4S3310 Future Cost: 0 Estimate Total: 506	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	49 0 457 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											
County: Cass Route: RT F Job No.: 4S3303 Length: 5.77 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: AC-State: 229 State: 58 Local: 0 Awd Date: Winter 19 Anticipated Fed Cat: STBG 4S3311, 4S3306, 4S3317, 4S3307, 4S3308, 7S3236 Future Cost: 0 Estimate Total: 287	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	28 0 259 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Cass Route: RT J Job No.: 4S3286 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 714	Bridge rehabilitation over Young Branch, 0.1 mile south of 217th Street and 0.4 mile northeast of Branic Drive in Peculiar. Project involves bridge A2331.					Engineering: 10	10	10	51	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	0	633	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Cass Route: RT N Job No.: 4S3311 Length: 7.68 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: Let With: 4S3306, 4S3317, 4S3303, 4S3307, 7S3236, 4S3308 Future Cost: 0 Estimate Total: 329	Pavement resurfacing from Rte. Z to Henry County line.					Engineering: 0	32	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	297	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Cass Route: RT O Job No.: 4S3317 Length: 9.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: Let With: 4S3311, 4S3306, 4S3303, 4S3307, 4S3308, 7S3236 Future Cost: 0 Estimate Total: 456	Pavement resurfacing from Rte. 2 to Rte. A.					Engineering: 0	44	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	412	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Cass Route: RT Y Job No.: 4S3307 Length: 7.53 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: Let With: 4S3311, 4S3306, 4S3317, 4S3303, 4S3308, 7S3236 Future Cost: 0 Estimate Total: 992	Pavement resurfacing from Rte. YY to Kansas State Line.					Engineering: 0	96	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	896	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Clay Route: MO 1 Job No.: 4S3205 Length: 0.09 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: 2020 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,811	Add roundabout at Parvin Road in Kansas City. \$700,000 city of Kansas City funds.					Engineering: 55	355	150	0	0	0						
						R/W: 0	41	0	0	0	0						
						Construction: 0	0	1,210	0	0	0						
						FFOS: 0	0	700	0	0	0						
						Payments: 0	0	0	0	0	0						

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Transportation Planning

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Clay Route: CRD 128TH ST Job No.: 4I3219 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: Awd Date: Fall 19 Anticipated Fed Cat: NHPP Fed: 586 State: 146 Local: 0 Future Cost: 0 Estimate Total: 784	Engineering: 52 R/W: 0 Construction: 0 FFOS: 0 Payments: 0											
County: Clay Route: MO 152 Job No.: 4S3083 Length: 0.11 MPO: Y Fund Cat: Flexible & Other Sec Cat: Rehab And Reconst TIP #: 590198 Let With: 4S3299, 4P3203 Awd Date: Winter 19 Anticipated Fed Cat: NHPP Fed: 10,815 State: 181 Local: 3,000 Future Cost: 0 Estimate Total: 16,153	Engineering: 2,147 R/W: 10 Construction: 0 FFOS: 0 Payments: 0											
County: Clay Route: US 169 Job No.: 4P3215 Length: 7.99 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: Awd Date: 2020 Anticipated Fed Cat: NHPP Fed: 4,795 State: 1,199 Local: 0 Future Cost: 0 Estimate Total: 6,026	Engineering: 32 R/W: 0 Construction: 0 FFOS: 0 Payments: 0											
County: Clay Route: US 169 Job No.: 4P3295 Length: 0.15 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Let With: Awd Date: 2021 Anticipated Fed Cat: Safety Fed: 1,234 State: 138 Local: 0 Future Cost: 0 Estimate Total: 1,972	Engineering: 600 R/W: 0 Construction: 0 FFOS: 0 Payments: 0											
County: Clay Route: US 169 Job No.: 4S3088 Length: 0.45 MPO: Y Fund Cat: Flexible & Other Sec Cat: Systems Operations TIP #: 590199 Let With: 4S3088B Awd Date: Winter 19 Anticipated Fed Cat: NHPP Fed: 651 State: 162 Local: 0 Future Cost: 0 Estimate Total: 998	Engineering: 185 R/W: 0 Construction: 0 FFOS: 0 Payments: 0											

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Clay	Ramp acceleration lane extension between Englewood Road and I-29.						Engineering:	0	148	0	0	0	0
Route: US 169							R/W:	0	0	0	0	0	0
Job No.: 4S3088B							Construction:	0	1,140	0	0	0	0
Length: 0.45	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other						Fed: 1,030 State: 258 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 4S3088						Future Cost: 0 Estimate Total: 1,288							
County: Clay	Pavement rehabilitation from Vivion Road to I-29/35 interchange in Kansas City.						Engineering:	59	243	0	0	0	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 4I3120							Construction:	0	2,799	0	0	0	0
Length: 2.10	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 2,738 State: 304 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #: 590217	Let With:						Future Cost: 0 Estimate Total: 3,101						
County: Clay	Upgrade intersection configuration and upgrade pedestrian facilities to comply with ADA Transition Plan at Kansas Street in Liberty.						Engineering:	208	602	0	0	0	0
Route: MO 291							R/W:	65	0	0	0	0	0
Job No.: 4P3203							Construction:	0	3,025	0	0	0	0
Length: 0.34	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 2,902 State: 725 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 4S3299, 4S3083						Future Cost: 0 Estimate Total: 3,900							
County: Clay	Pavement resurfacing from Leonard Street to Route 78.						Engineering:	10	100	80	520	0	0
Route: MO 291							R/W:	0	0	0	0	0	0
Job No.: 4P3249							Construction:	0	0	0	7,723	0	0
Length: 11.26	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 6,738 State: 1,685 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:						Future Cost: 0 Estimate Total: 8,433							
County: Clay	Pavement resurfacing from I-435 to Orchard Avenue.						Engineering:	10	40	40	234	0	0
Route: MO 291							R/W:	0	0	0	0	0	0
Job No.: 4P3260							Construction:	0	0	0	3,515	0	0
Length: 6.47	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 3,064 State: 765 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:						Future Cost: 0 Estimate Total: 3,839							

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Clay	Bridge deck replacement at the Missouri River. Project involves twin bridges A0767.						Engineering:	20	4,580	0	0	0	0
Route: IS 435							R/W:	0	0	0	0	0	0
Job No.: 413189							Construction:	0	27,540	0	0	0	0
Length: 0.68	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 25,696 State: 6,424 Local: 0					Payments:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHPP											
TIP #: 590240	Let With:	Future Cost: 0 Estimate Total: 32,140											
County: Clay	Adding shoulders and culvert extensions and intersection improvements from						Engineering:	60	282	702	0	0	0
Route: MO 92	Commercial Avenue to Rte. 69. Resurfacing from Rte. DD to Nation Rd. \$3,000,000 Open						R/W:	0	54	0	0	0	0
Job No.: 4P3213	Container funds.						Construction:	0	0	7,063	0	0	0
Length: 18.77	MPO: Y						FFOS:	0	0	3,000	0	0	0
Fund Cat: Safety	Fed: 7,292 State: 809 Local: 0					Payments:	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety											
TIP #: 590240	Let With:	Future Cost: 0 Estimate Total: 8,161											
County: Clay	Add sidewalk, drainage and turning lane along the Rte. 92 corridor from Rte. 33 to						Engineering:	255	45	0	0	0	0
Route: MO 92	Marimack Drive. \$366,640 STP-Urban funds and \$342,000 City of Kearney funds.						R/W:	30	0	0	0	0	0
Job No.: 4P3235							Construction:	0	679	0	0	0	0
Length: 0.53	MPO: Y						FFOS:	30	679	0	0	0	0
Fund Cat: Flexible & Other	Fed: 403 State: 9 Local: 312					Payments:	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #: 590240	Let With:	Future Cost: 0 Estimate Total: 1,009											
County: Clay	Improve intersection sight distance at 112th Street. \$416,000 Open Container funds.						Engineering:	0	60	25	73	0	0
Route: RT A							R/W:	0	0	31	0	0	0
Job No.: 4P3295D							Construction:	0	0	0	985	0	0
Length: 0.20	MPO: Y						FFOS:	0	0	0	416	0	0
Fund Cat: Safety	Fed: 1,056 State: 118 Local: 0					Payments:	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety											
TIP #: 590240	Let With:	Future Cost: 0 Estimate Total: 1,174											
County: Clay	Pavement resurfacing from Rte. C to Rte. 33.						Engineering:	0	20	0	0	0	0
Route: RT CC							R/W:	0	0	0	0	0	0
Job No.: 4S3320							Construction:	0	148	0	0	0	0
Length: 3.13	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 134 State: 34 Local: 0					Payments:	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: STBG											
TIP #: 590240	Let With: 4S3318, 4S3319, 4S3316, 4S3305	Future Cost: 0 Estimate Total: 168											

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County: Clay	Pavement resurfacing from Rte. 69 to Ray County line.						Engineering:	0	19	0	0	0	0
Route: RT D							R/W:	0	0	0	0	0	0
Job No.: 4S3322							Construction:	0	51	0	0	0	0
Length: 1.01	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 56	State: 14	Local: 0			Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: STBG											
TIP #: Let With: 4S3312, 3S3144, 4S3315, 3S3135, 4S3313	Future Cost: 0		Estimate Total: 70										
County: Clay	Pavement resurfacing from 164th Street to Rte. 92.						Engineering:	0	19	0	0	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 4S3319							Construction:	0	135	0	0	0	0
Length: 2.86	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 123	State: 31	Local: 0			Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: STBG											
TIP #: Let With: 4S3318, 4S3316, 4S3320, 4S3305	Future Cost: 0		Estimate Total: 154										
County: Clay	Pavement resurfacing from Rte. H to Rte. 210.						Engineering:	0	23	0	0	0	0
Route: RT JJ							R/W:	0	0	0	0	0	0
Job No.: 4S3316							Construction:	0	196	0	0	0	0
Length: 4.14	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 175	State: 44	Local: 0			Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: STBG											
TIP #: Let With: 4S3319, 4S3318, 4S3320, 4S3305	Future Cost: 0		Estimate Total: 219										
County: Clay	Pavement resurfacing, sidewalks, curb & gutter and traffic signal improvements between I-35 and Rte. 291 in Liberty. \$3,000,000 STBG-Urban funds and \$3,063,000 City of Liberty funds.						Engineering:	428	784	0	0	0	0
Route: CST KANSAS ST							R/W:	0	259	0	0	0	0
Job No.: 4S3299							Construction:	0	6,063	0	0	0	0
Length: 0.63	MPO: Y					FFOS:	0	6,063	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,834	State: 209	Local: 3,063			Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 19	Anticipated Fed Cat: STBG											
TIP #: Let With: 4P3203, 4S3083	Future Cost: 0		Estimate Total: 7,534										
County: Clay	Pavement resurfacing from 161st Street in Greenville to Rte. 92.						Engineering:	0	8	0	0	0	0
Route: RT RA							R/W:	0	0	0	0	0	0
Job No.: 4S3318							Construction:	0	48	0	0	0	0
Length: 1.03	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 44	State: 12	Local: 0			Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: STBG											
TIP #: Let With: 4S3319, 4S3316, 4S3320, 4S3305	Future Cost: 0		Estimate Total: 56										

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2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Jackson Route: MO 12 Job No.: 4S3328 Length: 3.79 MPO: Y Fund Cat: Taking Care Of System												

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Jackson Route: IS 29 Job No.: 413127 Length: 0.57 MPO: Y Fund Cat: Taking Care Of System												

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Jackson Route: IS 435 Job No.: 4P3266B Length: 3.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 	Bridge rehabilitation at I-470 and I-49. Project involves bridges A6245, A6249, A6250, A6252 and A6254.						Engineering: 0	129	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,000	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jackson Route: IS 470 Job No.: 4I3119 Length: 13.69 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 690462	Pavement resurfacing from Raytown Road in Kansas City to 39th Street in Independence.						Engineering: 499	651	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	9,339	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jackson Route: US 50 Job No.: 4P3009 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 690420	Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.						Engineering: 32	50	50	50	10	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	2,185	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jackson Route: MO 7 Job No.: 4S3167 Length: 0.23 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: 690490	Add intersection turn lanes and new signals at 8th Street/South Avenue in Blue Springs.						Engineering: 21	22	30	0	0	
							R/W: 0	38	0	0	0	0
							Construction: 0	0	398	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jackson Route: MO 7 Job No.: 4S3210 Length: 2.69 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 690489	Pavement and signal improvements from Victor Drive to Wyatt Road in Blue Springs.						Engineering: 12	50	112	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,537	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Transportation Planning

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													Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Jackson	Add turn lanes at Stringtown Road and 155th Street (County Line Road). \$1,004,000 in Open Container funds.											Engineering:	0	32	64	77	0	0
Route:	MO 7												R/W:	0	0	52	0	0	0
Job No.:	4S3326												Construction:	0	0	0	1,065	0	0
Length:	0.29	MPO:	Y									FFOS:	0	0	0	1,004	0	0	
Fund Cat:	Safety											Fed:	1,161	State:	129	Local:	0		
Sec Cat:	Safety	Awd Date: 2021										Anticipated Fed Cat:	Safety						
TIP #:		Let With:										Future Cost:	0	Estimate Total:	1,290				
County:	Jackson	Interchange improvements at I-435 within the limits of Kansas City. \$2,558,000 Open Container funds. Project involves bridges A0990, A0991, A0992 and A0993.											Engineering:	5,677	2,834	0	0	0	0
Route:	IS 70												R/W:	10	0	0	0	0	0
Job No.:	4I1597C												Construction:	0	41,223	0	0	0	0
Length:	6.17	MPO:	Y									FFOS:	0	2,558	0	0	0	0	
Fund Cat:	Flexible & Other											Fed:	39,651	State:	4,406	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date: Summer 18										Anticipated Fed Cat:	NHFP						
TIP #:	690402	Let With: 4I3124B										Future Cost:	0	Estimate Total:	49,744				
County:	Jackson	Pavement and resurfacing from east of Blue Ridge Cutoff to Sterling Road in Kansas City.											Engineering:	129	93	0	0	0	0
Route:	IS 70												R/W:	0	0	0	0	0	0
Job No.:	4I3124												Construction:	0	1,342	0	0	0	0
Length:	1.21	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System											Fed:	1,292	State:	143	Local:	0		
Sec Cat:	Preventive Maint	Awd Date: Winter 19										Anticipated Fed Cat:	NHPP						
TIP #:	690463	Let With:										Future Cost:	0	Estimate Total:	1,564				
County:	Jackson	Pavement and resurfacing from Manchester Trafficway to east of Blue Ridge Cutoff.											Engineering:	0	234	0	0	0	0
Route:	IS 70												R/W:	0	0	0	0	0	0
Job No.:	4I3124B												Construction:	0	3,388	0	0	0	0
Length:	1.95	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System											Fed:	3,260	State:	362	Local:	0		
Sec Cat:	Preventive Maint	Awd Date: Summer 18										Anticipated Fed Cat:	NHPP						
TIP #:		Let With: 4I1597C										Future Cost:	0	Estimate Total:	3,622				
County:	Jackson	Pavement resurfacing from the Kansas State line to Manchester Trafficway.											Engineering:	30	50	849	0	0	0
Route:	IS 70												R/W:	0	0	0	0	0	0
Job No.:	4I3125												Construction:	0	0	9,157	0	0	0
Length:	7.68	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System											Fed:	9,050	State:	1,006	Local:	0		
Sec Cat:	Preventive Maint	Awd Date: Fall 19										Anticipated Fed Cat:	NHPP						
TIP #:	690464	Let With: 4I3127										Future Cost:	0	Estimate Total:	10,086				

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Transportation Planning

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												Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Jackson	Pavement resurfacing and guardrail from Rte. 7 to Lafayette County line.											Engineering:	4	61	100	451	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 413222												Construction:	0	0	0	6,656	0	0
Length: 8.78	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,815 State: 1,453 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP																	
TIP #: 690491	Let With: Future Cost: 0 Estimate Total: 7,272																	
County: Jackson	Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations.											Engineering:	0	37	0	0	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 413324												Construction:	0	459	0	0	0	0
Length: 28.38	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 446 State: 50 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Urban Safety	Awd Date: Spring 19 Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 496																	
County: Jackson	Pavement resurfacing from Rte. 24 to Duncan Avenue.											Engineering:	0	69	0	0	0	0
Route: RT BB												R/W:	0	0	0	0	0	0
Job No.: 4S3309												Construction:	0	634	0	0	0	0
Length: 7.13	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 562 State: 141 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG																	
TIP #:	Let With: 4S3314, 4S3302, 4S3310 Future Cost: 0 Estimate Total: 703																	
County: Jackson	Bridge replacement at Blue Ridge Boulevard/US 40 in Independence. Project involves											Engineering:	120	20	20	120	220	326
Route: CST BLUE RIDGE	bridge L0997.											R/W:	0	0	0	0	521	0
Job No.: BLVD												Construction:	0	0	0	0	0	3,877
Length: 0.08	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,593 State: 511 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP																	
TIP #: 690421	Let With: Future Cost: 0 Estimate Total: 5,224																	
County: Jackson	Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington											Engineering:	52	535	214	0	0	0
Route: CST BLUE RIDGE	Avenue. Project involves bridge L0102.											R/W:	0	200	0	0	0	0
Job No.: BLVD												Construction:	0	0	2,906	0	0	0
Length: 0.07	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,084 State: 771 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,907																	

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Jackson	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge						Engineering:	1	1	1	1	1	23
Route: CST COLLEGE AVE A0295.							R/W:	0	0	0	0	0	0
Job No.: 4I3170B							Construction:	0	0	0	0	0	382
Length: 0.04	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 328 State: 81 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: 690501	Let With:	Future Cost: 0 Estimate Total: 410											
County: Jackson	Pavement resurfacing from 31st Street to Rte. 50.						Engineering:	0	112	0	0	0	0
Route: RT F							R/W:	0	0	0	0	0	0
Job No.: 4S3310							Construction:	0	1,041	0	0	0	0
Length: 7.78	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 923 State: 230 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: STBG											
TIP #: 4S3309, 4S3314, 4S3302	Let With:	Future Cost: 0 Estimate Total: 1,153											
County: Jackson	Improve sight distance at Pink Hill Road.						Engineering:	140	60	301	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 4P3212							Construction:	0	0	1,566	0	0	0
Length: 0.18	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 1,733 State: 194 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: 2020	Anticipated Fed Cat: Safety											
TIP #: 4P3212	Let With:	Future Cost: 0 Estimate Total: 2,067											
County: Jackson	Pavement resurfacing from Rte. 24 to I-70.						Engineering:	0	107	0	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 4S3314							Construction:	0	987	0	0	0	0
Length: 8.50	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 875 State: 219 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: STBG											
TIP #: 4S3309, 4S3302, 4S3310	Let With:	Future Cost: 0 Estimate Total: 1,094											
County: Jackson	Bridge replacement at Hillcrest Dr., 0.3 mile north of I-435 and I-470 interchange and 0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199.						Engineering:	4	105	115	0	0	0
Route: CST HILLCREST RD							R/W:	0	0	0	0	0	0
Job No.: 4I3221							Construction:	0	0	1,645	0	0	0
Length: 0.06	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,492 State: 373 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: 690484	Let With:	Future Cost: 0 Estimate Total: 1,869											

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Jackson Route: CST S HICKMAN Job No.: 4S3282 Length: 1.26 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 	Pavement resurfacing from Bannister Road to Blue River Road. AC-State: 1,429 State: 357 Local: 0 Awd Date: 2021 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 1,796					Engineering:	10	10	15	112	0	0	
						R/W:	0	0	0	0	0	0	0
						Construction:	0	0	0	1,649	0	0	0
						FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: Jackson Route: Various Job No.: 4P3214C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: 	Signal upgrades to portions of Rte. 24, Rte. 40 and Rte. 78 in the urban Kansas City area. AC-State: 643 State: 161 Local: 0 Awd Date: 2020 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 804					Engineering:	0	5	55	0	0	0	
						R/W:	0	0	0	0	0	0	0
						Construction:	0	0	744	0	0	0	0
						FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: Jackson Route: Various Job No.: 4P3268 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: 	ADA Transition Plan and sidewalk improvements at various locations in the Urban Kansas City District. Potential Design/Build project. \$9,356,000 from Statewide Transportation Alternatives funds. Fed: 8,251 State: 2,062 Local: 0 Awd Date: 2020 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 10,323					Engineering:	10	10	656	0	0	0	
						R/W:	0	0	21	0	0	0	0
						Construction:	0	0	9,626	0	0	0	0
						FFOS:	0	0	9,356	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: Jackson Route: Various Job No.: 4P3295B Length: 0.00 MPO: Y Fund Cat: Safety (Statewide) Sec Cat: Safety TIP #: 	Adding Wrong Way, Do Not Enter and One Way Signing to various ramp locations, not including I-70 and I-29. Fed: 788 State: 88 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: Safety Let With: Future Cost: 0 Estimate Total: 876					Engineering:	0	5	59	0	0	0	
						R/W:	0	0	0	0	0	0	0
						Construction:	0	0	812	0	0	0	0
						FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: Platte Route: MO 273 Job No.: 4I3197 Length: 0.23 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 	Bridge replacement over I-29, in Tracy. Project involves bridge A0108. Fed: 4,679 State: 1,170 Local: 0 Awd Date: 2020 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 5,986					Engineering:	137	460	991	0	0	0	
						R/W:	0	20	0	0	0	0	0
						Construction:	0	0	4,378	0	0	0	0
						FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0

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2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Platte Route: IS 29 Job No.: 413216 Length: 10.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: 490157 Let With: Future Cost: 0 Estimate Total: 8,642	Pavement overlay and milling from Platte County line to Rte. 273.						Engineering:	4	56	100	609	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	7,873	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Route: IS 29 Job No.: 413291 Length: 0.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 3,898	Bridge replacement over 56th Street, 1.8 miles west of Rte. 169 near Riverside. Project involves twin bridges A1669.						Engineering:	10	300	285	205	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	3,098	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Route: IS 29 Job No.: 413297 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 5,180	Bridge replacement over Rte. AA, 0.8 mile west of Rte. 169 near Northmoor. Project involves bridge L0690.						Engineering:	10	510	72	286	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	4,302	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Route: IS 435 Job No.: 413122 Length: 5.45 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: NHPP TIP #: 490146 Let With: 4S3277 Future Cost: 0 Estimate Total: 5,698	Pavement resurfacing from I-29 to Cookingham Drive in Kansas City.						Engineering:	74	435	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	5,189	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Route: MO 45 Job No.: 4P3295C Length: 0.09 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 18 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 83	Remove islands and restripe Rte. 45 at Klamm Road and Rte. 45 at Riss Lake Drive.						Engineering:	0	12	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	71	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Platte	Drainage improvements at Frontier Street in Northmoor.										Engineering:	1	98	0	0	0	0
Route: US 69											R/W:	0	0	0	0	0	0
Job No.: 4S3284											Construction:	0	631	0	0	0	0
Length: 0.02	MPO: Y					AC-State: 583	State: 146	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 730											
County: Platte	Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in										Engineering:	70	300	0	0	0	0
Route: MO 9	Riverside. \$711,000 STBG-Urban funds and \$150,000 city of Riverside funds.										R/W:	0	0	0	0	0	0
Job No.: 4S3202											Construction:	0	1,056	0	0	0	0
Length: 0.35	MPO: Y					Fed: 1,085	State: 121	Local: 150	FFOS:	0	861	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 19	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,426											
County: Platte	Pavement resurfacing and ADA Transition Plan improvements from Rte. FF to Rte. 45.										Engineering:	4	143	192	0	0	0
Route: MO 9											R/W:	0	24	0	0	0	0
Job No.: 4S3223											Construction:	0	0	1,526	0	0	0
Length: 1.55	MPO: Y					Fed: 0	State: 1,885	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2020	Anticipated Fed Cat: State															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,889											
County: Platte	Add new roundabout at the intersection of Rte. 45 Spur.										Engineering:	200	50	50	153	0	0
Route: MO 92											R/W:	0	0	0	0	0	0
Job No.: 4P3275											Construction:	0	0	0	1,591	0	0
Length: 0.40	MPO: Y					Fed: 1,660	State: 184	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Safety											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,044											
County: Platte	Pavement resurfacing from Missouri River to Rte. 273										Engineering:	10	5	10	210	0	0
Route: MO 92											R/W:	0	0	0	0	0	0
Job No.: 4P3276											Construction:	0	0	0	3,163	0	0
Length: 8.06	MPO: Y					Fed: 2,710	State: 678	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 3,398											

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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Platte Route: MO 92 Job No.: 4P3329 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,003	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.						Engineering: 0	1	1	1	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	4,000	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Platte Route: RT AA Job No.: 4S3313 Length: 0.63 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: Let With: 4S3312, 4S3315, 3S3144, 4S3322, 3S3135 Future Cost: 0 Estimate Total: 105	Pavement resurfacing from I-29 to Rte. 69.						Engineering: 0	10	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	95	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Platte Route: RT C Job No.: 4S3315 Length: 4.84 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: Let With: 4S3312, 3S3144, 4S3322, 3S3135, 4S3313 Future Cost: 0 Estimate Total: 373	Pavement resurfacing from Rte. 92 to I-435.						Engineering: 0	37	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	336	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Platte Route: RT D Job No.: 4S3277 Length: 1.64 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: STBG TIP #: Let With: 4I3122 Future Cost: 0 Estimate Total: 1,049	Pavement resurfacing from NW LP Cookingham Drive to I-435 (NW Cookingham Drive).						Engineering: 10	75	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	964	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Platte Route: RT D Job No.: 4S3294 Length: 6.47 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2020 Anticipated Fed Cat: C.M.A.Q. TIP #: Let With: Future Cost: 0 Estimate Total: 1,049	Signal coordination at various locations on Rte. 12, Rte. 92 and Rte. D. \$615,000 Congestion Mitigation and Air Quality Improvement Program (CMAQ) Funds.						Engineering: 10	15	84	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	940	0	0	0
							FFOS: 0	0	615	0	0	0
							Payments: 0	0	0	0	0	0

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2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County: Platte	Pavement resurfacing from I-29 to Rte. B.						Engineering:	0	38	0	0	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 4S3305							Construction:	0	404	0	0	0	0
Length: 8.56	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 353	State: 89	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: C.M.A.Q.											
TIP #: Let With: 4S3319, 4S3318, 4S3316, 4S3320	Future Cost: 0		Estimate Total: 442										
County: Platte	Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel Road. Project involves bridge A0533.						Engineering:	10	19	20	20	62	0
Route: RT FF							R/W:	0	0	0	0	0	0
Job No.: 4S3290							Construction:	0	0	0	0	663	0
Length: 0.02	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 627	State: 157	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0		Estimate Total: 794										
County: Platte	Pavement resurfacing from Rte. D to Rte. 152.						Engineering:	0	39	0	0	0	0
Route: RT N							R/W:	0	0	0	0	0	0
Job No.: 4S3312							Construction:	0	359	0	0	0	0
Length: 5.45	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 318	State: 80	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: STBG											
TIP #: Let With: 4S3315, 3S3144, 4S3322, 3S3135, 4S3313	Future Cost: 0		Estimate Total: 398										
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.						Engineering:	0	75	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0I3005F							Construction:	0	1,000	0	0	0	0
Length: 0.00	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 967	State: 108	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,075										
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.						Engineering:	0	75	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0I3005G							Construction:	0	1,000	0	0	0	0
Length: 0.00	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 967	State: 108	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,075										

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2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: Various Route: Various Job No.: 0P3022E Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Let With: Fed: 2,138 State: 237 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 2,375	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 2,043 0	143 0 2,232 0 0 0						
County: Various Route: Various Job No.: 413011 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: 990206 Let With: AC-State: 3,612 State: 903 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 4,525	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	5 0 0 0 0 0	5 0 4,505 0 0 0						
County: Various Route: Various Job No.: 413019 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 990207 Let With: AC-State: 1,272 State: 318 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,595	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	120 0 1,470 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Various Route: Various Job No.: 413150 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: 990262 Let With: Fed: 0 State: 680 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 698	Engineering: R/W: Construction: FFOS: Payments:	18 0 0 0 0 0	5 0 0 0 0 0	5 0 0 0 0 0	33 0 637 0 0 0	0 0 0 0 0 0						
County: Various Route: Various Job No.: 413154 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: 990263 Let With: AC-State: 3,070 State: 768 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,884	Engineering: R/W: Construction: FFOS: Payments:	46 0 0 0 0 0	320 0 3,518 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	0	10	260	0	0	0	0	0	0
Route: Various	urban Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413155		Construction:	0	0	3,805	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,260 State: 815 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: 990264	Let With: Future Cost: 0 Estimate Total: 4,075										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	0	0	5	374	0	0	0	0	0
Route: Various	urban Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413172		Construction:	0	0	0	4,114	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,594 State: 899 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: 990266	Let With: Future Cost: 0 Estimate Total: 4,493										
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City	Engineering:	8	52	0	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413174		Construction:	0	600	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 652 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19 Anticipated Fed Cat: State										
TIP #: 990268	Let With: Future Cost: 0 Estimate Total: 660										
County: Various	Job Order Contracting for bridge repair at various locations in the urban Kansas City	Engineering:	0	0	120	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413175		Construction:	0	0	1,545	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,332 State: 333 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: 990269	Let With: Future Cost: 0 Estimate Total: 1,665										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City	Engineering:	0	0	0	120	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413176		Construction:	0	0	0	1,591	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,369 State: 342 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: 990270	Let With: Future Cost: 0 Estimate Total: 1,711										

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various Route: Various Job No.: 413239 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2020 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 670	Job Order Contracting for lighting repair at various location in the urban Kansas City District.					Engineering:	0	5	47	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	618	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 413240 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,183	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.					Engineering:	0	0	0	5	85	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	1,093	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 413241 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 5,650	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.					Engineering:	0	0	0	45	40	331					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	0	5,234				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 413269 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2020 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 109	Job Order Contracting for fence repair at various locations in the urban Kansas City District.					Engineering:	2	2	2	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	103	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 413270 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 119	Job Order Contracting for fence repair at various locations in the urban Kansas City District.					Engineering:	2	2	2	2	2	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	109	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Various	Adding Wrong Way, Do Not Enter and One Way Signing at various interchange locations in the urban Kansas City District, not including Jackson County.												Engineering:	0	10	10	61	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 413382													Construction:	0	0	0	866	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety (Statewide)	Fed: 851 State: 96 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 947																	
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.												Engineering:	1	0	0	1	4	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P3060													Construction:	0	0	0	0	546	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 441 State: 110 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG																	
TIP #: 990221	Let With: 	Future Cost: 0 Estimate Total: 552																	
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.												Engineering:	1	0	0	1	4	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P3061													Construction:	0	0	0	0	546	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 441 State: 110 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG																	
TIP #: 990222	Let With: 	Future Cost: 0 Estimate Total: 552																	
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.												Engineering:	10	0	0	10	5	5
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P3062													Construction:	0	0	0	0	0	1,688
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,366 State: 342 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG																	
TIP #: 990223	Let With: 	Future Cost: 0 Estimate Total: 1,718																	
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.												Engineering:	5	2	2	9	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P3117													Construction:	0	0	0	108	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 121 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: State																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 126																	

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various Route: Various Job No.: 4P3171 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 19 TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 111	Fed: 0 State: 109 Local: 0	Engineering:	2	9	0	0	0	0									
		R/W:	0	0	0	0	0	0									
		Construction:	0	100	0	0	0	0									
		FFOS:	0	0	0	0	0	0									
		Payments:	0	0	0	0	0	0									
County: Various Route: Various Job No.: 4P3183 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 555	AC-State: 440 State: 110 Local: 0	Engineering:	5	40	0	0	0	0									
		R/W:	0	0	0	0	0	0									
		Construction:	0	510	0	0	0	0									
		FFOS:	0	0	0	0	0	0									
		Payments:	0	0	0	0	0	0									
County: Various Route: Various Job No.: 4P3184 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 566	AC-State: 453 State: 113 Local: 0	Engineering:	0	1	40	0	0	0									
		R/W:	0	0	0	0	0	0									
		Construction:	0	0	525	0	0	0									
		FFOS:	0	0	0	0	0	0									
		Payments:	0	0	0	0	0	0									
County: Various Route: Various Job No.: 4P3185 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 582	AC-State: 466 State: 116 Local: 0	Engineering:	0	0	1	40	0	0									
		R/W:	0	0	0	0	0	0									
		Construction:	0	0	0	541	0	0									
		FFOS:	0	0	0	0	0	0									
		Payments:	0	0	0	0	0	0									
County: Various Route: Various Job No.: 4P3186 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 542	AC-State: 432 State: 108 Local: 0	Engineering:	2	40	0	0	0	0									
		R/W:	0	0	0	0	0	0									
		Construction:	0	500	0	0	0	0									
		FFOS:	0	0	0	0	0	0									
		Payments:	0	0	0	0	0	0									

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	0	2	40	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3187		Construction:	0	0	515	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 446 State: 111 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 557										
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	0	0	2	40	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3188		Construction:	0	0	0	530	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 458 State: 114 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 572										
County: Various	Pavement striping at various intersections throughout the urban Kansas City District. \$350,000 District Operations Budget.	Engineering:	5	56	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3228		Construction:	0	750	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	350	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 645 State: 161 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 811										
County: Various	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.	Engineering:	1	12	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3245		Construction:	0	102	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 114 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 115										
County: Various	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.	Engineering:	0	0	0	1	12	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3262		Construction:	0	0	0	0	111	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 124 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 124										

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various	Job Order Contracting for microsurface treatment on various routes in the urban Kansas	Engineering:	1	1	57	0	0	0	0	0	0
Route: Various	City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3263		Construction:	0	0	105	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 163 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 164										
County: Various	Job Order Contracting for microsurface treatment on various routes in the urban Kansas	Engineering:	1	1	1	27	0	0	0	0	0
Route: Various	City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3264		Construction:	0	0	0	108	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 137 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 138										
County: Various	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.	Engineering:	0	0	0	2	4	37			
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3265		Construction:	0	0	0	0	0	563			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 485 State: 121 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 606										
County: Various	Bridge improvements at various locations throughout the urban Kansas City district. Project involves bridges A4151 and A3530.	Engineering:	10	150	493	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3266		Construction:	0	0	4,120	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,810 State: 953 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,773										
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	5	5	5	5	5	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3271		Construction:	0	0	0	0	328	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 348 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 353										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various Route: Various Job No.: 4P3384 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System												

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	30	17,986	13,671	1,420	2,043	0
Total R/W:	270	688	147	0	521	0
Total Construction:	0	172,040	111,455	114,121	16,689	16,246
Paybacks:	0	0	0	0	0	0
Sub-Total:	270	172,728	111,602	114,121	17,210	16,246
Total Engineering:	21,381	20,670	11,441	9,089	892	1,002
Grand Total:	21,651	193,398	123,043	123,210	18,102	17,248

	2019	2020	2021	2022	2023
State	27,826	24,108	22,526	3,762	3,030
AC-State	18,463	9,962	14,410	9,198	10,112
Local	6,525	700	0	0	0
Sub-total State	52,814	34,770	36,936	12,960	13,142
Federal					
Sub-total Federal	140,584	88,273	86,274	5,142	4,106
Grand Total	193,398	123,043	123,210	18,102	17,248

Project Count: 130

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

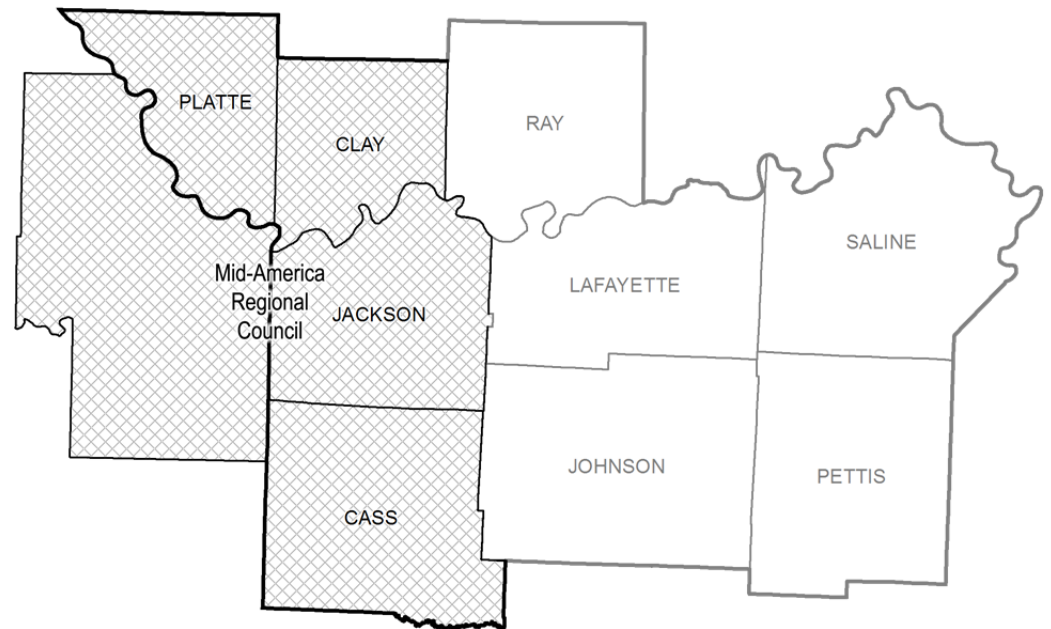
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District Kansas City

TMA

Dollars in Thousands



MoDOT's Kansas City District

TMA: Mid-America Regional Council

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Jackson Route: IS 670 Job No.: 4P2316 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: 690407 Let With: Future Cost: 0 Estimate Total: 3,577	Payback to Kansas City in SFY 2019 for the replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.					Engineering: 4	1	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	3,572	0	0	0	0						
County: Various Route: Various Job No.: 4I3191 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: 990271 Let With: Future Cost: 0 Estimate Total: 163	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering: 0	1	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	162	0	0	0	0						
County: Various Route: Various Job No.: 4I3192 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: 990272 Let With: Future Cost: 0 Estimate Total: 163	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering: 0	0	1	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	162	0	0	0						
County: Various Route: Various Job No.: 4I3193 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: 990273 Let With: Future Cost: 0 Estimate Total: 163	On-call work zone enforcement at various locations in the urban Kansas City District. \$162,000 Open Container funds.					Engineering: 0	0	0	1	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	0	0	0	0						
						FFOS: 0	0	0	162	0	0						
						Payments: 0	0	0	162	0	0						
County: Various Route: Various Job No.: 4I3236 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 163	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering: 0	0	0	0	1	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	162	0						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3157		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,309 State: 327 Local: 0	Payments:	0	1,635	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636										
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3158		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,309 State: 327 Local: 0	Payments:	0	0	1,635	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636										
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	1	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3159		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,309 State: 327 Local: 0	Payments:	0	0	0	1,635	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$3.21 million to MoDOT's operations budget, \$1.935 million from KDOT.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3160		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	1,935	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,877 State: 0 Local: 1,935	Payments:	0	4,811	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.305 million to MoDOT's operations budget, \$1.935 million from KDOT.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3161		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	1,935	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,877 State: 0 Local: 1,935	Payments:	0	0	4,811	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation		Engineering:	0	0	0	1	0	0		
Route: Various	System at the Transportation Management Center (TMC) building. Payment transfer		R/W:	0	0	0	0	0	0		
Job No.: 4Q3162	\$2.305 million to MoDOT's operations budget, \$1.935 million from KDOT.		Construction:	0	0	0	0	0	0		
Length: 0.00	MPO: Y		FFOS:	0	0	0	1,935	0	0		
Fund Cat: Flexible & Other	AC-State: 2,877	State: 0 Local: 1,935	Payments:	0	0	0	4,811	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG									
TIP #: Let With:		Future Cost: 0 Estimate Total: 4,812									
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation		Engineering:	0	0	0	0	1	0		
Route: Various	System at the Transportation Management Center (TMC) building. Payment transfer		R/W:	0	0	0	0	0	0		
Job No.: 4Q3237	\$2.305 million to MoDOT's operations budget, \$1.935 million from KDOT.		Construction:	0	0	0	0	0	0		
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	1,935	0		
Fund Cat: Flexible & Other	AC-State: 2,877	State: 0 Local: 1,935	Payments:	0	0	0	0	4,811	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG									
TIP #: Let With:		Future Cost: 0 Estimate Total: 4,812									
County: Various	Emergency response operations and staffing in the urban Kansas City District. These		Engineering:	0	0	0	0	1	0		
Route: Various	funds will be transferred to the District Operations budget.		R/W:	0	0	0	0	0	0		
Job No.: 4Q3238			Construction:	0	0	0	0	0	0		
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0	0		
Fund Cat: Flexible & Other	AC-State: 1,309	State: 327 Local: 0	Payments:	0	0	0	0	1,635	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG									
TIP #: Let With:		Future Cost: 0 Estimate Total: 1,636									
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City		Engineering:	0	0	0	0	0	0		
Route: Various	District.		R/W:	61	0	0	0	0	0		
Job No.: 5B0800S			Construction:	0	0	0	0	0	0		
Length: 0.00	MPO: Y		FFOS:	61	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 0	State: 19,335 Local: 0	Payments:	30,260	3,867	3,867	3,867	3,867	3,867		
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #: 990107	Let With:	Future Cost: 25,001 - 50,000 Estimate Total: 49,656									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	61	1,935	1,935	2,097	1,935	0
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	30,260	14,047	10,475	10,475	10,475	3,867
Sub-Total:	30,321	14,047	10,475	10,475	10,475	3,867
Total Engineering:	4	4	3	3	3	0
Grand Total:	30,325	14,051	10,478	10,478	10,478	3,867
		2019	2020	2021	2022	2023
State		7,783	4,210	4,210	4,210	3,867
AC-State		4,186	4,186	4,186	4,186	0
Local		1,935	1,935	1,935	1,935	0
Sub-total State		13,904	10,331	10,331	10,331	3,867
Federal						
Sub-total Federal		147	147	147	147	0
Grand Total		14,051	10,478	10,478	10,478	3,867

Project Count: 14

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	91	19,921	15,606	3,517	3,978	0
Total R/W:	331	688	147	0	521	0
Total Construction:	0	172,040	111,455	114,121	16,689	16,246
Paybacks:	30,260	14,047	10,475	10,475	10,475	3,867
Sub-Total:	30,591	186,775	122,077	124,596	27,685	20,113
Total Engineering:	21,385	20,674	11,444	9,092	895	1,002
Grand Total:	51,976	207,449	133,521	133,688	28,580	21,115

	2019	2020	2021	2022	2023
State	35,609	28,318	26,736	7,972	6,897
AC-State	22,649	14,148	18,596	13,384	10,112
Local	8,460	2,635	1,935	1,935	0
Sub-total State	66,718	45,101	47,267	23,291	17,009

Federal					
Sub-total Federal	140,731	88,420	86,421	5,289	4,106
Grand Total	207,449	133,521	133,688	28,580	21,115

Project Count: 144

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Kansas City

TMA

Dollars in Thousands

District Program Summary
Kansas City (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.793	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-32.347	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	2.000	0.000	0.000	0.000	0.000
Safety - Available	4.317	4.551	3.417	3.378	3.368
Safety - FFOS	0.000	3.700	1.582	2.043	0.000
Safety - Fund Transfers	-2.980	-1.046	0.000	0.000	0.000
Safety - Carryover	7.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.973	0.079	-0.336	0.166	0.000
Safety - Total Available	9.510	7.284	4.663	5.587	3.368
Safety - Programmed	1.380	10.654	10.600	2.394	0.000
Taking Care Of System - Available	37.125	38.186	38.175	37.733	37.621
Taking Care Of System - FFOS	10.182	9.971	0.000	0.000	0.000
Taking Care Of System - Fund Transfers	49.021	17.443	50.358	4.843	1.773
Taking Care Of System - Carryover	10.294	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	4.928	0.045	-1.972	-2.053	0.000
Taking Care Of System - Total Available	111.550	65.645	86.561	40.523	39.394
Taking Care Of System - Programmed	92.610	73.267	106.685	18.847	20.113
Flexible & Other - Available					
Flexible & Other - FFOS	12.237	1.935	1.935	1.935	0.000
Flexible & Other - Fund Transfers	78.937	34.011	4.511	4.511	0.000
Flexible & Other - Carryover	-10.522	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	80.652	35.946	6.446	6.446	0.000
Flexible & Other - Programmed	90.326	36.831	6.446	6.446	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.450	0.486	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.450	0.486	0.000	0.000	0.000
Statewide Safety - Programmed	0.459	1.323	0.866	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*

District Program Summary
Kansas City (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	176.015	109.361	97.670	52.556	42.762
Total Flexible Funds Available	2.139	12.184	41.757	72.404	80.721
Adjustments	5.901	0.124	-2.308	-1.887	0.000
Carryovers	-19.968				
Total Available by SFY	178.154	121.545	139.427	124.960	123.483
Total Programmed by SFY	186.775	122.075	124.597	27.687	20.113

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*