

# **MoDOT's Kansas City District** TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

#### PROJECT DESCRIPTION KEY

#### 2019-2023 Highway and Bridge Construction Schedule Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018 7/2019 7/2020 7/2021 7/2022 Engineering includes PE costs, CE costs, and R/W incidentals. Prior Prog. 6/2019 6/2020 6/2021 6/2022 6/2023 Engineering 0 County: 99 0 0 R/W: 0 Route: Job No.: Construction: 0 999 0 Length: MPO: Fed: State: Local: Fund Cat: Award Date Anticipated Fed Cat: 0 Sec Cat: FFOS: 0 0 99 Let With: Future Cost: 0 O TIP#1 **Estimate Total: Payments** 0 Dollars funded Anticipated Federal from other Funding Category<sup>^</sup> sources. Estimated cost range beyond 2023. Dollars for construction, Date project is to be awarded to begin utilities and Total project cost estimate. Dollars programmed construction (Season and calendar year contingency. in previous STIPs. for 2018 & 2019. SFY only beyond 2019). Federal, Advanced CN-State, Dollars for right-of-way Projects let in combination. State and Local share of project (land acquisition). costs. Metropolitan Planning Organization (Y/N). Dollars to be paid back for \*Primary Funding Category: accelerating the project or Project description and location. payments to others. Take Care of System Statewide Interstate & Major Bridge County location of project. Dollars for engineering that include Safety preliminary engineering, construction Statewide Safety Route location of project. engineering and right-of-way incidentals. Flexible & Other ^Anticipated Federal Funding Category: Project number used to track Amendment 3 project costs. "Secondary Funding Category: **CMAQ** - Congestion Mitigation and Air Quality. Enhancements \* Usually 80% Federal & 20% State funds. Total length in 1/100 miles. Low Type Resurfacing Earmark - usually 80% Federal & 20% State funds. N - Ada Trans (ADA Transition Plan) NHFP - National Highway Freight Program. Primary Funding Category.\* Preventive Maint (Preventive Maintenance) \* Usually 80% Federal & 20% State funds. NHPP - National Highway Performance Program. Regional Secondary Funding Category.\*\* Rehab And Reconst (Rehabilitation and Reconstruction) \* Usually 80% Federal & 20% State funds. **Routine Maintenance** \* Sometimes 90% Federal & 10% State funds. **Transportation Improvement Program** number (MPO projects only). Safety Safety - usually 90% Federal & 10% State funds. **Systems Operations** State - No federal funds, state only funded. Thin Lift Overlay STBG - Surface Transportation Block Grant program. (All Costs in Thousands) **Urban Safety** \* Usually 80% Federal & 20% State funds.





# 2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

STATE FISCAL YEAR PROJECT BUDGETING

7/2018- 7/2019- 7/2020- 7/2021- 7/2

Prior Prog. 6/2019 6/2020 6/2021 6/2022 6/2021

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Route:	Cass Intersection sight distance improvements at Blinker Light Road near Harrisonville. MO 2	Engineering:	0	32	46	0	0	0
	4P3212D	R/W:	0	17	0	0	0	0
Length:	<b>0.17</b> MPO: Y	Construction:	0	0	543	0	0	0
Fund Cat:	·	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Urban Safety Awd Date: 2020 Anticipated Fed Cat: Safety  Let With: Future Cost: 0 Estimate Total: 638	Payments:	0	0	0	0	0	0
County:	Cass Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean	Engineering:	251	518	0	0	0	
Route: Job No.:	MO 58 Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds. 4P3081E	Engineering. R/W:	55	0	0	0	0	0
Length:	5.01 MPO: Y	Construction:	0	2,690	0	0	0	0
Fund Cat:	Taking Care Of System Fed: 2,566 State: 642 Local: 0	FFOS:	0	817	0	0		
Sec Cat:	N- Ada Trans Awd Date: Fall 18 Anticipated Fed Cat: STBG		ı "		•	_	*	U
TIP#:	790087 Let With: 4P3081H Future Cost: 0 Estimate Total: 3,514	Payments:	0	0	0	0	0	0
County: Route:	Cass Removing island, moving signal poles and upgrading pedestrian facilities to comply with MO 58 ADA Transition Plan at MO 58 and Rte. Y. \$441,000 STPBG-Urban funds.	Engineering:	0	66	0	0	0	0
Job No.:	4P3081H	R/W:	0	0	0	0	0	0
Length:	<b>0.08</b> MPO: <b>Y</b>	Construction:	0	552	0	0	0	0
Fund Cat:	Taking Care Of System Fed: 495 State: 123 Local: 0	FFOS:	0	441	0	0	0	
Sec Cat: TIP #:	Systems Operations Awd Date: Fall 18 Anticipated Fed Cat: STBG  Let With: 4P3081E Future Cost: 0 Estimate Total: 618	Payments:	ا	0	0	0	0	0
County:	Cass Geometrics at the intersection of Prairie Road in Raymore.	,	• • • • • • • • • • • • • • • • • • • •					
Route:	MO 58	Engineering:	200	52	10	144	0	U
	483272	R/W:	0	15	0	0	0	0
Length: Fund Cat:	0.70 MPO: Y  Safety Fed: 2,115 State: 235 Local: 0	Construction:	0	0	0	2,129	0	0
Sec Cat:	Safety Awd Date: 2021 Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	0
TIP #:	Let With: 483273 Future Cost: 0 Estimate Total: 2,550	Payments:	0	0	0	0	0	0
County:	Cass Geometrics at the intersection of Ward Rd near Raymore.	Engineering:	200	50	7	224	0	0
Route: Job No.:	MO 58 483273	R/W:	0	0	23	0	0	0
Length:	0.80 MPO: Y	Construction:	ا م	0	0	3,445	0	n
Fund Cat:	Safety Fed: 3,373 State: 376 Local: 0	-	~					
Sec Cat:	Safety Awd Date: 2021 Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	C
TIP#:	Let With: 4S3272 Future Cost: 0 Estimate Total: 3,949	Payments:	0	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018 Section 4 - 1 District Kansas City TMA Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING

	Prior Prog.	6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Cass Pavement resurfacing, sidewalk, and shoulder improvements from I-49 to Independence Engineering:  No 7 Street in Harrisonville.	10	65	32	216	0	0
Job No.: <b>4S3250</b>	0	0	15	0	0	0
Length: 0.95 MPO: Y	0	0	0	3,309	0	0
Fund Cat: Taking Care Of System  AC-State: 2,910 State: 727 Local: 0  FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG		0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 3,647 Payments:	<u> </u>	U	U	U		U
County: Cass Pavement resurfacing from Rte. 18 to Rte. B.  Route: RT A  Engineering:	0	82	0	0	0	0
Job No.: <b>4S3308</b>	0	0	0	0	0	0
Length: 15.81 MPO: Y  Construction:	0	756	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 6/1 State: 16/ Local: U						
452211 452206 452217 452202 452207	0	0	0	0	0	ď
TIP #: Let With: 453511, 453505, 453507, Future Cost: 0 Estimate Total: 838 Payments:	0	0	0	0	0	0
County: Cass Pavement resurfacing from Rte. Y to Rte. A. Engineering:	0	131	0	0	0	0
Route: RT D  Job No.: 483306  R/W:		0	0	0	0	0
Length: 13.39 MPO: Y		1,215	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,076 State: 270 Local: 0	U			U		
Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG FFOS:	0	0	0	0	0	0
TIP #: Let With: 483311, 483317, 483303, 483307, 483308, Future Cost: 0 Estimate Total: 1,346 Payments:	0	0	0	0	0	0
County: Cass Pavement resurfacing from Jackson County Line to Rte. 58.  Engineering:  Route: RT E	0	49	0	0	0	0
Job No.: 4S3302 R/W:	0	0	0	0	0	0
Length: 3.72 MPO: Y		457	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 405 State: 101 Local: 0			0	0		
Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG	ľ	0	*	v	0	ď
TIP #: Let With: <b>4S3309</b> , <b>4S3314</b> , <b>4S3310</b> Future Cost: <b>0</b> Estimate Total: <b>506</b> Payments:	0	0	0	0	0	0
County: Cass Pavement resurfacing from Old Rte. 7 to Rte. B.  Route: RT F  Engineering:	0	28	0	0	0	0
Route: RT F Job No.: 483303 R/W:	0	0	0	0	0	0
Length: 5.77 MPO: Y			0	•	0	۵
Fund Cat: Taking Care Of System AC-State: 229 State: 58 Local: 0		259		0	0	
Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG FFOS:  TID #4.	0	0	0	0	0	0
TIP #: Let With: 483311, 483306, 483317, 483307, 483308, Future Cost: 0 Estimate Total: 287 Payments:	0	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018 Section 4 - 2 **District Kansas City TMA Dollars in Thousands** 





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2022 Prior Prog. 6/2020 6/2021 6/2023 County: Cass Bridge rehabilitation over Young Branch, 0.1 mile south of 217th Street and 0.4 mile 10 10 10 51 Engineering: RT J northeast of Branic Drive in Peculiar. Project involves bridge A2331. Route: Job No.: 4S3286 R/W: Length: 0.06 MPO: Y Construction: 0 633 0 Fund Cat: Taking Care Of System Fed: 563 State: 141 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 714 Cass Pavement resurfacing from Rte. Z to Henry County line. County: 32 0 0 0 Engineering: RT N Route: Job No.: 4S3311 R/W: Length: 7.68 MPO: Y 297 Construction: 0 0 Fund Cat: Taking Care Of System AC-State: 264 State: 65 Local: Sec Cat: **Preventive Maint** Awd Date: Winter 19 Anticipated Fed Cat: **STBG** FFOS: 483306, 483317, 483303, 483307, 783236, TIP #: Let With: Future Cost: 0 Estimate Total: Payments: 0 4S3308 County: Cass Pavement resurfacing from Rte. 2 to Rte. A. 0 44 0 0 Engineering: Route: RT O 4S3317 Job No.: R/W: 9.02 MPO: Y Length: 412 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 365 State: 91 Local: Sec Cat: **Preventive Maint** Awd Date: Winter 19 Anticipated Fed Cat: STBG 0 0 0 FFOS: 0 483311, 483306, 483303, 483307, 483308, TIP#: Let With: 0 Estimate Total: 456 Payments: 0 Cass Pavement resurfacing from Rte. YY to Kansas State Line. County: 0 Engineering: 96 0 0 Route: RT Y 4S3307 Job No.: R/W· 7.53 MPO: Y Length: Construction: 896 Fund Cat: Taking Care Of System AC-State: 794 State: 198 Local: Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Winter 19 STBG FFOS: 0 0 0 0 483311, 483306, 483317, 483303, 483308, Let With: Future Cost: TIP #: **0** Estimate Total: Payments: 0 783236 Clav Add roundabout at Parvin Road in Kansas City. \$700,000 city of Kansas City funds. County: 55 355 150 0 0 Engineering: Route: MO 1 R/W: 41 0 Job No.: 4S3205 0.09 MPO: Y Length: Construction: 1,210 55 Local: 700 Fund Cat: Safety Fed: 1.001 State: FFOS: 0 700 0 0 Sec Cat: Urban Safety Awd Date: 2020 Anticipated Fed Cat: Safety 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,811

May-24-2018 Section 4 - 3 District Kansas City TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2022 6/2023 Prior Prog. 6/2020 6/2021 County: Bridge rehabilitation at 128th Street over I-70, 5.1 miles north of Rte. 291 and 3.2 miles Engineering: 52 50 61 CRD 128TH ST south of Rte. 92. Project involves bridge R0476. Route: Job No.: 413219 R/W: Length: 0.07 MPO: Y Construction: 621 0 Fund Cat: Taking Care Of System 586 State: 146 Fed: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Clay Bridge, interchange and upgrading sidewalks to ADA Transition Plan compliance over County: Engineering: 2,147 905 0 0 0 MO 152 I-35 in Liberty. Project involves bridge A0495. \$217,000 Statewide Transportation Route: 4S3083 Alternatives funds, \$3,000,000 STP Urban funds and \$3,000,000 City of Liberty funds. R/W: 10 Job No.: 0.11 MPO: Y Length: Construction: 13.091 0 Fund Cat: Flexible & Other Fed: **10.815** State: 181 Local: 3,000 FFOS: 6,217 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Winter 19 Anticipated Fed Cat: Payments: 0 TIP #: 590198 Let With: 4S3299, 4P3203 Future Cost: 0 Estimate Total: 16.153 County: Clay Pavement resurfacing from Commercial Avenue. to south of Barry Road. 32 435 0 65 0 Engineering: US 169 Route: Job No.: 4P3215 R/W: 0 7.99 MPO: Y Length: 5,494 0 Construction: Fund Cat: Taking Care Of System Fed: 4,795 State: 1.199 Local: 0 0 FFOS: 0 2020 NHPP Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 6,026 Let With: County: Clay Intersection safety improvements at 188th Street. 600 30 83 Engineering: 31 0 **US 169** Route: 4P3295 R/W· 5 Job No.: Length: 0.15 MPO: Y Construction: 1,223 Fed: 1,234 138 Fund Cat: Safety State: Local: FFOS: 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **1.972** Clav Add auxiliary lanes from north of I-29 to south of Englewood Road in Kansas City. County: 185 57 0 0 0 Engineering: Route: **US 169** 0 4S3088 R/W: Job No.: 0.45 MPO: Y Length: Construction: 756 Fund Cat: Flexible & Other Fed: 651 State: 162 Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: Winter 19 Anticipated Fed Cat: NHPP 0 Payments: TIP#: 590199 Let With: 4S3088B Future Cost: 0 Estimate Total:

May-24-2018 Section 4 - 4 District Kansas City TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



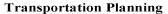


P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2022 Prior Prog. 6/2020 6/2021 6/2023 County: Clav Ramp acceleration lane extension between Englewood Road and I-29. 148 0 Engineering: US 169 Route: Job No.: 4S3088B R/W: Length: 0.45 MPO: Y Construction: 1,140 0 0 Fund Cat: Flexible & Other Fed: 1.030 258 State: Local: FFOS: A 0 0 0 Sec Cat: **Systems Operations** Awd Date: Winter 19 Anticipated Fed Cat: NHPP Let With: 4S3088 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,288 Clay Pavement rehabilitation from Vivion Road to I-29/35 interchange in Kansas City. County: 59 243 0 0 0 Engineering: IS 29 Route: 4I3120 R/W: Job No.: 2.10 MPO: Y Length: Construction: 2,799 0 Fund Cat: Taking Care Of System Fed: **2,738** 304 State: Local: FFOS: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: NHPP Payments: 0 TIP #: 590217 Let With: Future Cost: 0 Estimate Total: 3.101 County: Clay Upgrade intersection configuration and upgrade pedestrian facilities to comply with ADA 208 0 0 602 0 Engineering: MO 291 Transition Plan at Kansas Street in Liberty. Route: Job No.: 4P3203 R/W: 65 0.34 MPO: Y Length: 3,025 0 0 Construction: Fund Cat: Taking Care Of System Fed: **2.902** State: 725 Local: 0 0 0 FFOS: Awd Date: NHPP Sec Cat: **Systems Operations** Winter 19 Anticipated Fed Cat: Payments: 0 0 TIP#: Let With: 4S3299, 4S3083 Future Cost: 0 Estimate Total: 3,900 County: Clay Pavement resurfacing from Leonard Street to Route 78. 10 80 Engineering: 100 520 0 MO 291 Route: 4P3249 R/W· Job No.: 0 Length: 11.26 MPO: Y Construction: 7,723 Fund Cat: Taking Care Of System State: 1,685 Fed: **6,738** Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: 0 Estimate Total: 8.433 Future Cost: Clav Pavement resurfacing from I-435 to Orchard Avenue. County: 10 40 40 234 0 Engineering: MO 291 Route: 0 4P3260 R/W: 0 Job No.: 6.47 MPO: Y Length: Construction: 3,515 Fund Cat: Taking Care Of System Fed: **3.064** State: 765 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: 2021 NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 3,839

May-24-2018 Section 4 - 5 District Kansas City TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL VEAR PROJECT BUDGETING

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  No inflation is applied to the Funding From Other Sources (FFOS) or Payments.									EAR PRO	JECT B	UDGETI	NG
	is applied to the Fundi gincludes PE costs, CE	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023					
County: Route:	Clay IS 435	Bridge deck replacement at the M	issouri River. Project invol	ves twin bridges A0767.		Engineering:	20	4,580	0	0	0	
Job No.:	4I3189					R/W:	0	0	0	0	0	
Length:	<b>0.68</b> MPO:					Construction:	0	27,540	0	0	0	
Fund Cat:	•		Fed: <b>25,696</b>	State: 6,424 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Spring 19	=			Payments:	0	0	0	0	0	
TIP #:	<b>590240</b> Let With:		Future Cost:	0 Estimate Total: 3	52,140	i ayıncınıs.			•	-	0	
County: Route:	Clay MO 92	Adding shoulders and culvert exte Commercial Avenue to Rte. 69. Re			Onen	Engineering:	60	282	702	0	0	
Job No.:	4P3213	Container funds.	surfacing from Rec. DD to	1441011 144. \$5,000,000	эрсп	R/W:	0	54	0	0	0	
Length:	<b>18.77</b> MPO:	Y				Construction:	0	0	7,063	0	0	
Fund Cat:	Safety		Fed: <b>7,292</b>	State: 809 Local:	0	FFOS:	0	0	3,000	0	0	
Sec Cat:	Safety	Awd Date: <b>2020</b>	Anticipated Fed Cat:	Safety		_	-			-		
TIP#:	Let With:		Future Cost:	<b>0</b> Estimate Total:	8,161	Payments:	0	0	0	0	0	
County:	Clay		Engineering:	255	45	0	0	0				
Route: Job No.:	MO 92 4P3235	Marimack Drive. \$366,640 STP-U	rban funds and \$342,000 C	ity of Kearney funds.		R/W:	30	0	0	0	0	
Length:	<b>0.53</b> MPO:	Y				Construction:	0	679	0	0	0	
Fund Cat:	Flexible & Other		Fed: 403	State: 9 Local:	312		30	679	0	0	0	
Sec Cat:	<b>System Expansion</b>	Awd Date: Fall 18	Anticipated Fed Cat:	NHPP		rros.				v	•	
TIP#:	Let With:		Future Cost:	<b>0</b> Estimate Total:	1,009	Payments:	0	0	0	0	0	
County: Route:	Clay RT A	Improve intersection sight distance	e at 112th Street. \$416,000	Open Container funds.		Engineering:	0	60	25	73	0	
Job No.:	4P3295D					R/W:	0	0	31	0	0	
Length:	<b>0.20</b> MPO:	Y				Construction:	0	0	0	985	0	
Fund Cat:	Safety		Fed: 1,056	State: 118 Local:	0							
Sec Cat:	Safety	Awd Date: 2021	Anticipated Fed Cat:	Safety		FFOS:	0	0	0	416	0	
TIP#:	Let With:		Future Cost:	<b>0</b> Estimate Total:	1,174	Payments:	0	0	0	0	0	
County:	Clay	Pavement resurfacing from Rte. C	to Rte. 33.			Engineering:	0	20	0	0	0	
Route: Job No.:	RT CC 4S3320					R/W:	0	0	0	0	0	
Length:	3.13 MPO:	Y				Construction:	0	148	0	0	0	
Č	Taking Care Of Syste	m	AC-State: 134	State: 34 Local:	0							
Sec Cat:	Preventive Maint	Awd Date: Winter 19			}	FFOS:	0	0	0	0	0	
TIP#:	Let With:	483318, 483319, 483316, 483305	Future Cost:	<b>0</b> Estimate Total:	168	Payments:	0	0	0	0	0	

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018 Section 4 - 6 **District Kansas City TMA Dollars in Thousands** 





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2022 Prior Prog. 6/2020 6/2021 6/2023 County: Clav Pavement resurfacing from Rte. 69 to Ray County line. 19 0 Engineering: RT D Route: Job No.: 4S3322 R/W: Length: 1.01 MPO: Y Construction: 51 0 0 Fund Cat: Taking Care Of System State: AC-State: 56 14 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Winter 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 4S3312, 3S3144, 4S3315, 3S3135, 4S3313 Future Cost: 0 Estimate Total: Clay Pavement resurfacing from 164th Street to Rte. 92. County: 19 0 0 0 Engineering: Route: RT E 4S3319 R/W: Job No.: 2.86 MPO: Y Length: Construction: 135 0 0 Fund Cat: Taking Care Of System AC-State: 123 State: 31 Local: FFOS: 0 Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: 4S3318, 4S3316, 4S3320, 4S3305 Future Cost: 0 Estimate Total: County: Clay Pavement resurfacing from Rte. H to Rte. 210. 0 23 0 0 Engineering: RT JJ Route: Job No.: 4S3316 R/W: 4.14 MPO: Y Length: 196 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 175 State: 44 Local: 0 0 0 FFOS: 0 **STBG** Sec Cat: **Preventive Maint** Awd Date: Winter 19 Anticipated Fed Cat: Payments: 0 0 Let With: 4S3319, 4S3318, 4S3320, 4S3305 TIP#: Future Cost: **0** Estimate Total: County: Clay Pavement resurfacing, sidewalks, curb & gutter and traffic signal improvements between 428 0 Engineering: 784 0 0 CST KANSAS ST I-35 and Rte. 291 in Liberty. \$3,000,000 STBG-Urban funds and \$3,063,000 City of Route: 483299 R/W· Job No.: Liberty funds. 259 Length: 0.63 MPO: Y Construction: 6,063 Fund Cat: Taking Care Of System Fed: **3,834** State: 209 Local: **3,063** FFOS: 0 0 0 6,063 Anticipated Fed Cat: Sec Cat: **Systems Operations** Awd Date: Winter 19 STBG Payments: 0 TIP#: Let With: 4P3203, 4S3083 **0** Estimate Total: **7.53**4 Future Cost: Clav Pavement resurfacing from 161st Street in Greenville to Rte. 92. County: 8 0 0 0 Engineering: Route: RT RA 4S3318 R/W: Job No.: 1.03 MPO: Y Length: Construction: 48 Fund Cat: Taking Care Of System AC-State: 44 State: 12 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 4S3319, 4S3316, 4S3320, 4S3305 Future Cost: 0 Estimate Total:

May-24-2018 Section 4 - 7 District Kansas City TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three perce	i contingency applied to construction cost i nt project growth factor compounded annu	2, 3, 4, and 5.	STATE I				UDGETING	G		
	is applied to the Funding From Other Sour includes PE costs, CE costs and R/W incide		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021		7/2022- 6/2023		
County: Route:	Jackson Pavement resurfac MO 12	ing from I-435 to Spring Street.		Engineering:	0	5	5	117	0	0
Job No.:	4S3328			R/W:	0	0	0	0	0	0
Length:	<b>3.79</b> MPO: <b>Y</b>			Construction:	0	0	0	1,731	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,487	FFOS:	0	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date:	2021 Anticipated Fed Cat:				-				
TIP#:	Let With:	Future Cost:	0 Estimate Total: 1,858	Payments:	0	0	0	0	0	0
County: Route:		t at 140th Street, 1.3 miles south of Main sandview. Project involves bridge A0119.	Engineering:	52	285	300	0	0	0	
Job No.:	4I3217	maview. 1 roject involves briage A0112.		R/W:	0	10	0	0	0	0
Length:	<b>0.06</b> MPO: <b>Y</b>			Construction:	0	0	1,576	0	0	0
Fund Cat:	Taking Care Of System	Fed: <b>1,737</b>	State: 434 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Date:	2020 Anticipated Fed Cat:	NHPP		Ĭ		v	v		
TIP#:	Let With:	Future Cost:	<b>0</b> Estimate Total: <b>2,223</b>	Payments:	0	0	0	0	0	0
County:		nts over the Missouri River, 3.1 miles sout		Engineering:	2,827	1	3,431	3,627	0	0
Route: Job No.:	US 169 of I-70. Project inv 4S3085 Design/Build proje	olves bridges A4649 and A4646. Cost Sha ct.	re lunds \$750,000. Potential	R/W:	0	0	0	0	0	0
Length:	<b>0.57</b> MPO: <b>Y</b>			Construction:		0	14,420	38,192	0	0
Fund Cat:	Taking Care Of System	Fed: <b>47,738</b>	State: <b>11,933</b> Local: <b>0</b>				0	0		0
Sec Cat:	Rehab And Reconst Awd Date:	2020 Anticipated Fed Cat:	NHPP	FFOS:	0	0	v	U	0	U
TIP#:	<b>590226</b> Let With:	Future Cost:	0 Estimate Total: 62,498	Payments:	0	0	0	0	0	0
County:		ts and roadway grade improvements at th		Engineering:	186	730	115	449	0	0
Route:	Osage Street near l	l Fire Prairie Creek, 0.3 mile east of Winf Buckner. Project involves bridges J0806, J		R/W:	0	0	0	0	0	0
Job No.:	4P3015 J0844			Construction:		0	0	6,161	0	0
Length: Fund Cat:	1.01 MPO: Y Taking Care Of System	Fed: <b>5,964</b>	State: <b>1,491</b> Local: <b>0</b>		, i					-
Sec Cat:	Rehab And Reconst Awd Date:	2021 Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	0
TIP#:	<b>690418</b> Let With:	Future Cost:	0 Estimate Total: 7,641	Payments:	0	0	0	0	0	0
County:		t over Delaware Avenue/Truman Library	Drive 3.6 miles east of I-435	Engineering:	10	200	132	0	0	0
Route: Job No.:	US 24 near Independence 4S3287	. Project involves bridge L0840.		R/W:		0	0	0	0	0
Length:	0.09 MPO: Y							Δ.	v	0
Fund Cat:	Taking Care Of System	Fed: <b>1,731</b>	State: 432 Local: 0	Construction:		0	1,831	0	0	
Sec Cat:	Rehab And Reconst Awd Date:	Summer 19 Anticipated Fed 0	Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP#:	Let With:	Future Cost:	0 Estimate Total: 2,173	Payments:	0	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018 Section 4 - 8 **District Kansas City TMA Dollars in Thousands** 





# 2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4

STATE FISCAL YEAR PROJECT BUDGET

	t project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETING
	s applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 7/2022 6/2022 6/202
County: Route:	Jackson Pavement preservation treatment south of Guinotte Avenue to the Downtown Loop.  Engineering:	15	10	87	0	0
Job No.:	413127 R/W:	0	10	0	0	0
Length:	0.57 MPO: Y Construction:	0	0	1,230	0	0
Fund Cat:	Taking Care Of System Fed: 1,202 State: 135 Local: 0 FFOS:	0	0	0	0	0
Sec Cat:	Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP				ŭ	
TIP #:	690459 Let With: 4I3125 Future Cost: 0 Estimate Total: 1,352 Payments:	0	0	0	0	0
County: Route:	Jackson Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations along Engineering: IS 29 I-29.	0	20	39	0	0
	R/W:	0	0	0	0	0
•	1.82 MPO: Y Construction:	0	0	511	0	0
	Safety (Statewide) Fed: 513 State: 57 Local: 0 FFOS:	0	0	0	0	0
	Urban Safety Awd Date: 2020 Anticipated Fed Cat: Safety		0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 570 Payments:	<u> </u>	U	0	U	<u> </u>
County: Route:	Jackson Slide repair on westbound ramp to 63rd Street.  MO 350  Engineering:	1	62	0	0	0
	R/W:	0	0	0	0	0
Length:	0.04 MPO: Y Construction:		717	0	0	0
Fund Cat:	Taking Care Of System Fed: 623 State: 156 Local: 0 FFOS:	0	0	0	0	0
Sec Cat:	Systems Operations Awd Date: Summer 18 Anticipated Fed Cat: NHPP	Ĭ		,	v	-
TIP #:	Let With: Future Cost: 0 Estimate Total: 780 Payments:	0	0	0	0	0
County:	Jackson Bridge, pavement and corridor improvements from the Kansas State line to I-49. Project Engineering: involves twin bridges A1240, A1662, A1427, and A0610. Design/Build project.	6,051	150	50	0	0
Route: Job No.:	IS 435 involves twin bridges A1240, A1662, A1427, and A0610. Design/Build project.  #I2337  R/W:	100	0	0	0	0
Length:	3.61 MPO: Y Construction:	0	23,991	30,385	0	0
Fund Cat:	Flexible & Other Fed: 43,661 State: 10,915 Local: 0 FFOS:	0	0	0	0	0
Sec Cat:	System Expansion Awd Date: 2018 Anticipated Fed Cat: NHPP				v	
TIP #:	690394 Let With: Future Cost: 0 Estimate Total: 60,727 Payments:	0	0	0	0	0
County:	Jackson Pavement resurfacing from Rte. 78 to Raytown Road in Kansas City.  Engineering:	15	197	0	0	0
Route: Job No.:	IS 435 413126 R/W:	0	0	0	0	0
Length:	2.32 MPO: Y Construction:	0	2,039	0	0	0
Fund Cat:	Taking Care Of System Fed: 2,012 State: 224 Local: 0 FFOS:	0	0	0	0	0
Sec Cat:	Preventive Maint Awd Date: Summer 18 Anticipated Fed Cat: NHPP				•	
TIP#:	690461 Let With: Future Cost: 0 Estimate Total: 2,251 Payments:	0	0	0	0	0

 $<sup>{\</sup>bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$ 

May-24-2018 Section 4 - 9 District Kansas City TMA Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2022 Prior Prog. 6/2020 6/2021 6/2023 County: Jackson Bridge rehabilitation at I-470 and I-49. Project involves bridges A6245, A6249, A6250, Engineering: 129 0 IS 435 A6252 and A6254. Route: Job No.: 4P3266B R/W: Length: 3.06 MPO: Y Construction: 1,000 0 0 Fund Cat: Taking Care Of System AC-State: 903 State: **226** Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,129 Jackson Pavement resurfacing from Raytown Road in Kansas City to 39th Street in Independence. County: Engineering: 499 651 0 0 0 Route: IS 470 413119 R/W: Job No.: 13.69 MPO: Y Length: Construction: 9,339 0 0 Fund Cat: Taking Care Of System Fed: **8,991** State: 999 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 19 Anticipated Fed Cat: NHPP Payments: 0 TIP #: 690462 Let With: Future Cost: 0 Estimate Total: 10.489 County: Jackson Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 32 50 50 50 10 Engineering: US 50 Route: and A2482. Job No.: 4P3009 R/W: 0 0.07 MPO: Y Length: 2,185 0 Construction: Fund Cat: Taking Care Of System Fed: 1.876 469 State: Local: 0 0 FFOS: 0 2022 NHPP Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Payments: 0 TIP#: 690420 Future Cost: **0** Estimate Total: **2,377** Let With: County: Jackson Add intersection turn lanes and new signals at 8th Street/South Avenue in Blue Springs. 21 0 Engineering: 22 30 0 **MO 7** Route: 483167 R/W· 38 Job No.: Length: 0.23 MPO: Y Construction: 398 Fund Cat: Taking Care Of System State: 98 Fed: 390 Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: 690490 Let With: Future Cost: **0** Estimate Total: Jackson Pavement and signal improvements from Victor Drive to Wyatt Road in Blue Springs. County: 12 50 112 0 0 Engineering: Route: **MO** 7 0 4S3210 R/W: 0 Job No.: 2.69 MPO: Y Length: Construction: 1,537 Fund Cat: Taking Care Of System Fed: 1.360 State: 339 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: NHPP 0 Payments: TIP#: 690489 Let With: Future Cost: 0 Estimate Total: 1,711

May-24-2018 Section 4 - 10 District Kansas City TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

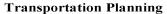
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5

STATE FISCAL YEAR PROJECT BU

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3	3, 4, and 5.	STATE F	ISCAL Y	EAR PRO	JECT B	UDGETING	G
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.							7/2022-
Engineering includes PE costs, CE costs and R/W incidentals.	<u> </u>	Prior Prog.	6/2019	6/2020	6/2021	6/2022 6	6/2023
County: Jackson Add turn lanes at Stringtown Road and 155th Street (County Line Road). \$1,004,000 in Open Container funds.	Engineering:	0	32	64	77	0	0
Job No.: 483326	R/W:	0	0	52	0	0	0
Length: 0.29 MPO: Y	Construction:	0	0	0	1,065	0	0
Fund Cat: Safety Fed: 1,161 State: 129 Local: 0	FFOS:		0	0	1,004	0	
Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety	rros.	ľ			1,004	•	Ŭ
TIP #: Let With: Future Cost: 0 Estimate Total: 1,290	Payments:	0	0	0	0	0	0
County: Jackson Interchange improvements at I-435 within the limits of Kansas City. \$2,558,000 Open	Engineering:	5,677	2,834	0	0	0	0
Route: IS 70 Container funds. Project involves bridges A0990, A0991, A0992 and A0993.  Job No.: 4I1597C	R/W:	10	0	0	0	0	0
Length: 6.17 MPO: Y						•	0
Fund Cat: Flexible & Other Fed: 39,651 State: 4,406 Local: 0	Construction:	0	41,223	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Summer 18 Anticipated Fed Cat: NHFP	FFOS:	0	2,558	0	0	0	0
TIP #: 690402 Let With: 4I3124B Future Cost: 0 Estimate Total: 49,744	Payments:	0	0	0	0	0	0
County: Jackson Pavement and resurfacing from east of Blue Ridge Cutoff to Sterling Road in Kansas	Eu siu susiu su	129	93	0	0	0	
Route: IS 70 City.	Engineering:	129	93	U	U	U	U
Job No.: 4I3124	R/W:	0	0	0	0	0	0
Length: 1.21 MPO: Y	Construction:	0	1,342	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,292 State: 143 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: NHPP		ا		0	0	0	Ď
TIP #: 690463 Let With: Future Cost: 0 Estimate Total: 1,564	Payments:	0	0	0	0	0	
County: Jackson Pavement and resurfacing from Manchester Trafficway to east of Blue Ridge Cutoff.  Route: IS 70	Engineering:	0	234	0	0	0	0
Job No.: 4I3124B	R/W:	0	0	0	0	0	0
Length: 1.95 MPO: Y	Construction:	0	3,388	0	0	0	0
Fund Cat: Taking Care Of System Fed: 3,260 State: 362 Local: 0							
Sec Cat: Preventive Maint Awd Date: Summer 18 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: 411597C Future Cost: 0 Estimate Total: 3,622	Payments:	0	0	0	0	0	0
County: Jackson Pavement resurfacing from the Kansas State line to Manchester Trafficway.	Engineering:	30	50	849	0	0	0
Route: IS 70 Job No.: 413125	R/W:	0	0	0	0	0	0
Length: <b>7.68</b> MPO: <b>Y</b>	Construction:	ا	0		0	0	A
Fund Cat: Taking Care Of System Fed: 9,050 State: 1,006 Local: 0			U	9,157	U		
Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: 690464 Let With: 4I3127 Future Cost: 0 Estimate Total: 10,086	Payments:	0	0	0	0	0	0
7							

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018 Section 4 - 11 District Kansas City TMA Dollars in Thousands



STATE FISCAL YEAR PROJECT BUDGETING



# 2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.		7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Route:	Jackson Pavement resurfacing and guardrail from Rte. 7 to Lafayette County line.  Engineering 1S 70	g: <b>4</b>	61	100	451	0	(
	4I3222	V: 0	0	0	0	0	(
•	8.78 MPO: Y Construction	n: 0	0	0	6,656	0	
Fund Cat:	Taking Care Of System Fed: 5,815 State: 1,453 Local: 0	S: 0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint     Awd Date:     2021     Anticipated Fed Cat:     NHPP       690491     Let With:     Future Cost:     0 Estimate Total:     7,272	s: 0	0	0	0	0	
County:	Thin cook visit in the second visit in the sec	+	1				
Route:	IS 70		37	0	0	0	
	413324 R/	V: 0	0	0	0	0	
Length:	28.38 MPO: Y  Construction  Co	n: 0	459	0	0	0	
Fund Cat: Sec Cat:	Safety (Statewide) Fed: 446 State: 50 Local: 0 Urban Safety Awd Date: Spring 19 Anticipated Fed Cat: Safety	S: 0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 496 Paymer	s: 0	0	0	0	0	
County:	Jackson Pavement resurfacing from Rte. 24 to Duncan Avenue. Engineering	g: 0	69	0	0	0	
Route: Job No.:	RT BB 4S3309	v: <b>0</b>	0	0	0	0	
Length:	7.13 MPO: Y	n· 0	634	0	0	0	
Fund Cat:	Taking Care Of System AC-State: 562 State: 141 Local: 0		0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP#:	Let With: <b>4S3314</b> , <b>4S3302</b> , <b>4S3310</b> Future Cost: <b>0</b> Estimate Total: <b>703</b> Paymer	s: <b>0</b>	0	0	0	0	
County:	Jackson Bridge replacement at Blue Ridge Boulevard/US 40 in Independence. Project involves CST BLUE RIDGE bridge L0997.  Engineering	g: <b>120</b>	20	20	120	220	32
Route:	BLVD R/	V: 0	0	0	0	521	
Job No.: Length:	413024 0.08 MPO: Y Construction	n: 0	0	0	0	0	3,87
Fund Cat:	Taking Care Of System Fed: 4,593 State: 511 Local: 0 FFG	s	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP#:	690421 Let With: Future Cost: 0 Estimate Total: 5,224 Paymer	s: <b>0</b>	0	0	0	0	
County:	Jackson Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington CST BLUE RIDGE Avenue. Project involves bridge L0102.	g: <b>52</b>	535	214	0	0	
Route:	BLVD R/	v: <b>0</b>	200	0	0	0	
Job No.:	4S3218 0.07 MPO: Y Construction	n: 0	0	2,906	0	0	
Length: Fund Cat:	0.07 MPO: Y  Taking Care Of System Fed: 3,084 State: 771 Local: 0  FFG						
Sec Cat:	Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP		0	0	0	0	
TIP#:	Let With: Future Cost: 0 Estimate Total: 3,907 Paymer	s: 0	0	0	0	0	

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018 **Section 4 - 12 District Kansas City TMA Dollars in Thousands** 





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2020 6/2021 6/2022 Prior Prog. 6/2023 Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge 23 Engineering: CST COLLEGE AVE A0295. Route: Job No.: 4I3170B R/W: Length: 0.04 MPO: Y Construction: 0 382 Fund Cat: Taking Care Of System Fed: 328 State: 81 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 TIP#: 690501 Let With: Future Cost: 0 Estimate Total: 410 Jackson Pavement resurfacing from 31st Street to Rte. 50. County: 112 0 0 0 Engineering: Route: RT F 4S3310 R/W: Job No.: 7.78 MPO: Y Length: Construction: 1.041 0 Fund Cat: Taking Care Of System AC-State: 923 State: 230 Local: FFOS: Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: Winter 19 STBG Payments: 0 TIP #: Let With: 4S3309, 4S3314, 4S3302 Future Cost: **0** Estimate Total: 1.153 County: Jackson Improve sight distance at Pink Hill Road. 140 0 60 301 0 Engineering: RT H Route: Job No.: 4P3212 R/W: 0 0.18 MPO: Y Length: 1,566 0 Construction: Fund Cat: Safety Fed: 1.733 194 State: Local: 0 0 FFOS: 0 Sec Cat: Urban Safety Awd Date: 2020 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **2,06**? County: Jackson Pavement resurfacing from Rte. 24 to I-70. 0 Engineering: 107 0 0 RT H Route: 4S3314 R/W· Job No.: Length: 8.50 MPO: Y Construction: 987 Fund Cat: Taking Care Of System AC-State: 875 State: 219 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Winter 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 4S3309, 4S3302, 4S3310 Future Cost: 0 Estimate Total: 1.094 Jackson Bridge replacement at Hillcrest Dr., 0.3 mile north of I-435 and I-470 interchange and 0.9 County: 105 115 0 0 Engineering: CST HILLCREST mile south of Blue Ridge Boulevard. Project involves bridge A2199. Route: RD R/W: 0 0 Job No.: 413221 Construction: 1.645 0.06 MPO: Y Length: Fund Cat: Taking Care Of System Fed: **1.492** State: 373 Local: FFOS: 0 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: 0 Payments: TIP #: 690484 Let With: Future Cost: **0** Estimate Total: **1,869** 

May-24-2018 Section 4 - 13 District Kansas City TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.									STATE I	ISCAL Y	EAR PRO	DJECT B	UDGETI	NG
				7/2018-	7/2019-		7/2021-	7/2022-						
	g includes PE costs, CE o			ster Road to Blue River Ro	ad				Prior Prog.	6/2019	6/2020	6/2021	6/2022	6/2023
County:	Jackson CST S HICKMAN	Pavement resurracin	ig irom bannis	ster Road to Blue River Ro	oad.			Engineering:	10	10	15	112	0	0
Route:	MILLS DR							R/W:	0	0	0	0	0	0
Job No.:	<b>4S3282 1.26</b> MPO:	W.						Construction:	0	0	0	1,649	0	0
Length: Fund Cat:				AC-State: 1,429	State:	357 Local:	0		•					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	State.	STBG	U	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	1,796	Payments:	0	0	0	0	0	0
County:	Jackson	Engineering:	0	5	55	0	0	0						
Route:	Various								ا م			0		0
Job No.:	4P3214C	<b>X</b> 7						R/W:	0	0	0	U	0	U
Length:	<b>0.00</b> MPO:			A.C. Ct. 1 (42)	Gr. 4	171 1 1	0	Construction:	0	0	744	0	0	0
Fund Cat:	Taking Care Of System		2020	AC-State: 643	State:	161 Local:	U	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations	Awd Date:	2020	Anticipated Fed Cat: Future Cost:	0.5	STBG stimate Total:	804	Payments:	0	0	0	0	0	0
	Let With:						804	r dyments.	, ,					
County: Route:	Jackson Various			k improvements at various sign/Build project. \$9,356,0				Engineering:	10	10	656	0	0	0
Job No.:	4P3268	Transportation Alte		1 1	,00 11 0111	state wae		R/W:	0	0	21	0	0	0
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	9,626	0	0	0
Fund Cat:	Taking Care Of System	n		Fed: <b>8,251</b>	State: 2	2,062 Local:	0		0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:		STBG		FFOS:	0	0	9,356	0	0	U
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	10,323	Payments:	0	0	0	0	0	0
County:	Jackson			r and One Way Signing to	various ra	amp locations	, not	Engineering:	0	5	59	0	0	0
Route: Job No.:	Various 4P3295B	including I-70 and I-	-29.					R/W:	ا	0	0	0	0	0
Length:	<b>0.00</b> MPO:	V							Ĭ					
Fund Cat:	Safety (Statewide)	•		Fed: <b>788</b>	State:	88 Local:	0	Construction:	0	0	812	0	0	0
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	State.	Safety	,	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Awa Date.	1 an 15	Future Cost:	0 Es	stimate Total:	876	Payments:	0	0	0	0	0	0
County:	Platte	Rridge replacement	over I_20 in T	racy. Project involves brid			0.0		125	460	001	^	•	0
Route:	MO 273	Di luge i epiacement	0 v Ci 1-47, III 1	racy. I roject involves Dric	ige AUIU0	•		Engineering:	137	460	991	0	0	0
Job No.:	4I3197							R/W:	0	20	0	0	0	0
Length:	<b>0.23</b> MPO:	Y						Construction:	0	0	4,378	0	0	0
Fund Cat:	Taking Care Of System	n		Fed: <b>4,679</b>	State: 1	1,170 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP		_	Ĭ		ŭ	Ů	_	U
TIP#:	Let With:			Future Cost:	0 Es	stimate Total:	5,986	Payments:	0	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018 Section 4 - 14 District Kansas City TMA Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2022 Prior Prog. 6/2020 6/2021 6/2023 County: Platte Pavement overlay and milling from Platte County line to Rte. 273. 100 609 Engineering: 56 IS 29 Route: Job No.: 413216 R/W: Length: 10.10 MPO: Y Construction: 0 7,873 0 Fund Cat: Taking Care Of System Fed: 7,774 State: 864 Local: FFOS: 0 A 0 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: TIP#: 490157 Let With: Future Cost: 0 Estimate Total: 8,642 **Platte** Bridge replacement over 56th Street, 1.8 miles west of Rte. 169 near Riverside. Project County: Engineering: 10 300 285 205 0 Route: IS 29 involves twin bridges A1669. 413291 R/W: 0 0 0 Job No.: 0.04 MPO: Y Length: Construction: 0 0 3.098 0 Fund Cat: Taking Care Of System Fed: **3,498 390** Local: State: FFOS: Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 3.898 County: Platte Bridge replacement over Rte. AA, 0.8 mile west of Rte. 169 near Northmoor. Project 10 286 510 72 0 Engineering: IS 29 Route: involves bridge L0690. Job No.: 413297 R/W: 0 0 0.06 MPO: Y Length: 4,302 0 0 Construction: Fund Cat: Taking Care Of System Fed: **4,653** State: **517** Local: 0 0 0 FFOS: Awd Date: 2021 NHFP Sec Cat: Rehab And Reconst Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 5,180 Let With: County: **Platte** Pavement resurfacing from I-29 to Cookingham Drive in Kansas City. 74 0 Engineering: 435 0 0 IS 435 Route: 4I3122 R/W· Job No.: Length: 5.45 MPO: Y Construction: 5,189 Fund Cat: Taking Care Of System Fed: 5,061 State: 563 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 18 Anticipated Fed Cat: NHPP Payments: 0 TIP#: 490146 Let With: 4S3277 Future Cost: 0 Estimate Total: 5.698 Platte Remove islands and restripe Rte. 45 at Klamm Road and Rte. 45 at Riss Lake Drive. County: 12 0 0 0 Engineering: Route: MO 45 0 4P3295C R/W: 0 Job No.: 0.09 MPO: Y Length: Construction: 71 State: 9 Local: Fund Cat: Safety Fed: 74 FFOS: 0 0 0 Sec Cat: Safety Awd Date: Fall 18 Anticipated Fed Cat: Safety 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

May-24-2018 Section 4 - 15 District Kansas City TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2022 6/2023 Prior Prog. 6/2020 6/2021 County: Platte Drainage improvements at Frontier Street in Northmoor. 98 0 Engineering: **US 69** Route: Job No.: 4S3284 R/W: Length: 0.02 MPO: Y Construction: 631 0 0 Fund Cat: Taking Care Of System 583 AC-State: State: 146 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 730 **Platte** Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in County: 70 300 0 0 0 Engineering: Riverside, \$711,000 STBG-Urban funds and \$150,000 city of Riverside funds. Route: MO9 4S3202 R/W: Job No.: 0.35 MPO: Y Length: Construction: 1,056 0 Fund Cat: Taking Care Of System Fed: **1,085** State: 121 Local: 150 FFOS: 861 **Systems Operations** Awd Date: Spring 19 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: 1,426 County: Platte Pavement resurfacing and ADA Transition Plan improvements from Rte. FF to Rte. 45. 192 0 143 0 Engineering: **MO9** Route: Job No.: 4S3223 R/W: 24 0 1.55 MPO: Y Length: 1,526 0 0 Construction: Fund Cat: Taking Care Of System Fed: State: 1.885 Local: 0 0 FFOS: 0 Anticipated Fed Cat: Sec Cat: Low Type Resurfacing Awd Date: 2020 State Payments: 0 TIP#: 0 Estimate Total: 1,889 Let With: Future Cost: County: **Platte** Add new roundabout at the intersection of Rte. 45 Spur. 200 50 Engineering: 50 153 0 MO 92 Route: 4P3275 R/W· Job No.: 0 Length: 0.40 MPO: Y Construction: 1,591 184 Fund Cat: Safety Fed: **1,660** State: Local: FFOS: 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: 0 Estimate Total: 2.044 Future Cost: Platte Pavement resurfacing from Missouri River to Rte. 273 County: 10 5 10 210 0 Engineering: Route: MO 92 0 4P3276 R/W: 0 Job No.: 8.06 MPO: Y Length: Construction: 3,163 Fund Cat: Taking Care Of System Fed: **2.710** State: 678 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 3,398

**TMA** May-24-2018 Section 4 - 16 **District Kansas City Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2020 6/2021 6/2022 Prior Prog. 6/2023 County: Platte Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Engineering: MO 92 Rte. 92). Project involves twin bridges K0941. Route: Job No.: 4P3329 R/W: Length: 0.20 MPO: Y Construction: 0 4,000 0 Fund Cat: Taking Care Of System Fed: **3.203** 800 State: Local: FFOS: 0 A 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 4,003 Platte Pavement resurfacing from I-29 to Rte. 69. County: 10 0 0 0 Engineering: Route: RT AA 4S3313 R/W: Job No.: 0.63 MPO: Y Length: Construction: 95 0 0 Fund Cat: Taking Care Of System AC-State: 84 State: 21 Local: FFOS: Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: 4S3312, 4S3315, 3S3144, 4S3322, 3S3135 Future Cost: 0 Estimate Total: County: Platte Pavement resurfacing from Rte. 92 to I-435. 0 0 37 0 Engineering: RT C Route: 4S3315 Job No.: R/W: 4.84 MPO: Y Length: 336 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 298 State: 75 Local: 0 0 0 FFOS: 0 Awd Date: **STBG** Sec Cat: **Preventive Maint** Winter 19 Anticipated Fed Cat: Payments: 0 Let With: 4S3312, 3S3144, 4S3322, 3S3135, 4S3313 Future Cost: TIP#: **0** Estimate Total: County: Platte Pavement resurfacing from NW LP Cookingham Drive to I-435 (NW Cookingham Drive). 10 0 Engineering: 75 0 0 RT D Route: 4S3277 R/W· Job No.: Length: 1.64 MPO: Y Construction: 964 Fund Cat: Taking Care Of System 831 208 AC-State: State: Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 18 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 4I3122 Future Cost: 0 Estimate Total: 1.049 Platte Signal coordination at various locations on Rte. 12, Rte. 92 and Rte. D. \$615.000 County: 10 15 84 0 0 Engineering: Route: RT D Congestion Mitigation and Air Quality Improvement Program (CMAQ) Funds. 0 4S3294 R/W: 0 Job No.: 6.47 MPO: Y Length: Construction: 940 State: Fund Cat: Taking Care Of System Fed: 831 **208** Local: FFOS: 0 615 0 Sec Cat: **Systems Operations** Awd Date: 2020 Anticipated Fed Cat: C.M.A.O. 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,049

May-24-2018 Section 4 - 17 District Kansas City TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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### 2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2022 Prior Prog. 6/2020 6/2021 6/2023 County: Platte Pavement resurfacing from I-29 to Rte. B. 38 0 Engineering: RT E Route: Job No.: 4S3305 R/W: Length: 8.56 MPO: Y Construction: 404 0 0 Fund Cat: Taking Care Of System Fed: 353 State: 89 Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Winter 19 Anticipated Fed Cat: C.M.A.Q. Payments: 0 TIP#: Let With: 4S3319, 4S3318, 4S3316, 4S3320 0 Estimate Total: Future Cost: **Platte** Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel County: 10 19 20 20 62 Engineering: Route: RT FF Road. Project involves bridge A0533. 4S3290 R/W: 0 0 0 0 Job No.: 0.02 MPO: Y Length: Construction: 0 0 663 Fund Cat: Taking Care Of System 627 157 Local: Fed: State: FFOS: 0 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: County: Platte Pavement resurfacing from Rte. D to Rte. 152. 0 0 39 0 Engineering: RT N Route: Job No.: 4S3312 R/W: 5.45 MPO: Y Length: 359 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 318 State: 80 Local: 0 0 0 FFOS: 0 **STBG** Sec Cat: **Preventive Maint** Awd Date: Winter 19 Anticipated Fed Cat: Payments: 0 Let With: 4S3315, 3S3144, 4S3322, 3S3135, 4S3313 Future Cost: 398 TIP#: **0** Estimate Total: Job Order Contracting for asphalt pavement repair at various interstate locations in the County: Various 0 Engineering: 75 0 0 Various Route: urban Kansas City District. 013005F R/W· Job No.: Length: 0.00 MPO: Y Construction: 1,000 Fund Cat: Statewide Interstate And Major Bridge State: Fed: 967 108 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.075 Various Job Order Contracting for concrete pavement repair at various interstate locations in the County: 75 0 0 0 Engineering: Route: Various urban Kansas City District. 0 0I3005G R/W: Job No.: 0.00 MPO: Y Length: Construction: 1,000

Spring 19

Awd Date:

Fund Cat: Statewide Interstate And Major Bridge

Let With:

Preventive Maint

Sec Cat:

TIP#:

May-24-2018 Section 4 - 18 District Kansas City TMA Dollars in Thousands

State:

108

Local:

0 Estimate Total: 1,075

NHPP

FFOS:

Payments:

Fed:

Future Cost:

Anticipated Fed Cat:

967

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





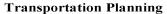
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P.O. Box 270 Jefferson City, MO 65102

hree perce	contingency applied to construction cost in the year the project is awarded.  It project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	OJECT B	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Various Safety projects at various locations in the urban Kansas City District. \$2,043,000 Open  Engineer	ing: 0	0	0	0	143	
Route: Job No.:	Various Container funds. 0P3022E	/W: 0	0	0	0	0	
Length:	0.00 MPO: Y	ion: 0	0	0	0	2,232	
Fund Cat:	Safety Fed: 2,138 State: 237 Local: 0	OS: 0	0	0	0	2,043	
Sec Cat:	Safety Awd Date: 2022 Anticipated Fed Cat: Safety			0	0	0	
TIP#:	Let With: Future Cost: 0 Estimate Total: 2,375 Payme	nts: 0	<u> </u>	U	U	0	
County: Route:	Various Job Order Contracting for guard cable and guardrail repair at various locations in the Urban Kansas City District.	ing: 10	0	0	5	5	
Job No.:		/W: 0	0	0	0	0	
Length:	0.00 MPO: Y	ion: 0	0	0	0	4,505	
Fund Cat:	Taking Care Of System AC-State: 3,612 State: 903 Local: 0	OS: 0	0	0	0	0	
Sec Cat: TIP #:	Routine Maintenance     Awd Date:     2022     Anticipated Fed Cat:     STBG       990206     Let With:     Future Cost:     0 Estimate Total:     4,525	nts: 0	0	0	0	0	
County:	Various Job Order Contracting for bridge repair at various locations in the urban Kansas City Engineer	ing: 5	120	0	0	0	
Route: Job No.:	Various District. 413019	/W: 0	0	0	0	0	
Length:	0.00 MPO: Y	ion: 0	1,470	0	0	0	
Fund Cat:	Taking Care Of System AC-State: 1,272 State: 318 Local: 0	OS: 0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Spring 19 Anticipated Fed Cat: STBG			-	•		
ГІР #:	990207 Let With: Future Cost: 0 Estimate Total: 1,595 Payme	nts: 0	0	0	0	0	
County: Route:	Various Job Order Contracting for lighting repair at various locations in the urban Kansas City Various District.  Engineer	ing: 18	5	5	33	0	
Job No.:		/W: 0	0	0	0	0	
Length:	0.00 MPO: Y	ion: 0	0	0	637	0	
Fund Cat:	Taking Care Of System Fed: 0 State: 680 Local: 0	OS: 0	0	0	0	0	
Sec Cat:	Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: State			-	0	0	
TIP #:	990262 Let With: Future Cost: 0 Estimate Total: 698 Payme	nts: 0	0	0	0	- 0	
County: Route:	Various Job Order Contracting for guard cable and guardrail repair at various locations in the Engineer Various urban Kansas City District.	ing: 46	320	0	0	0	
lob No.:		/W: 0	0	0	0	0	
Length:	0.00 MPO: Y	ion: 0	3,518	0	0	0	
Fund Cat:	Taking Care Of System  AC-State: 3,070 State: 768 Local: 0  FF	OS: 0	0	0	0	0	
Sec Cat:	Routine Maintenance Awd Date: Spring 19 Anticipated Fed Cat: STBG			0	0	0	
ΓΙΡ #:	990263 Let With: Future Cost: 0 Estimate Total: 3,884 Paymo	III. U		U	U	U	

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018 Section 4 - 19 District Kansas City TMA Dollars in Thousands



STATE FISCAL YEAR PROJECT BUDGETING



# 2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Route:	Various Job Order Contracting for guard cable and guardrail repair at various locations in the Various urban Kansas City District.	Engineering:	0	10	260	0	0	0
Job No.:	413155	R/W:	0	0	0	0	0	0
Length:		Construction:	0	0	3,805	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System AC-State: 3,260 State: 815 Local: 0  Routine Maintenance Awd Date: 2020 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:	990264 Let With: Future Cost: 0 Estimate Total: 4,075	Payments:	0	0	0	0	0	(
County:	Various Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	0	0	5	374	0	(
Route: Job No.:	Various urban Kansas City District. 413172	R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y	Construction:	0	0	0	4,114	0	(
Fund Cat:	Taking Care Of System AC-State: 3,594 State: 899 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: STBG  990266 Let With: Future Cost: 0 Estimate Total: 4.493	Payments:	0	0	0	0	0	0
County:	Various Job Order Contracting for lighting repair at various locations in the urban Kansas City	Engineering:	8	52	0	0	0	
Route: Job No.:	Various District. 413174	R/W:		0	0	0	0	(
Length:	0.00 MPO: V	Construction:	ا	600	0	0	0	
Fund Cat:	Taking Care Of System Fed: 0 State: 652 Local: 0	<u> </u>						
Sec Cat:	Routine Maintenance Awd Date: Spring 19 Anticipated Fed Cat: State	FFOS:	0	0	0	0	0	(
TIP#:	990268 Let With: Future Cost: 0 Estimate Total: 660	Payments:	0	0	0	0	0	(
County: Route:	Various Job Order Contracting for bridge repair at various locations in the urban Kansas City Various District.	Engineering:	0	0	120	0	0	(
Job No.:	413175	R/W:	0	0	0	0	0	(
Length:		Construction:	0	0	1,545	0	0	(
Fund Cat:	Taking Care Of System AC-State: 1,332 State: 333 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2020 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
TIP #:	990269 Let With: Future Cost: 0 Estimate Total: 1,665	1 ayments.	٩					
County: Route:	Various Job Order Contracting for bridge repairs at various locations in the urban Kansas City Various District.	Engineering:	0	0	0	120	0	(
Job No.:	413176	R/W:	0	0	0	0	0	(
Length:		Construction:	0	0	0	1,591	0	
Fund Cat: Sec Cat:	Taking Care Of System AC-State: 1,369 State: 342 Local: 0  Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #:	990270 Let With: Future Cost: 0 Estimate Total: 1,711	Payments:	0	0	0	0	0	(

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018 **Section 4 - 20 District Kansas City TMA Dollars in Thousands** 



0

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2

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0

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2

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2

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0

2

109

0



Fund Cat: Taking Care Of System

Various

Various

Fund Cat: Taking Care Of System

413270

0.00

**Routine Maintenance** 

**Routine Maintenance** 

Let With:

Let With:

MPO: Y

Awd Date:

Awd Date:

District.

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

### 2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2022 Prior Prog. 6/2020 6/2021 6/2023 County: Various Job Order Contracting for lighting repair at various location in the urban Kansas City 47 Engineering: Various Route: Job No.: 413239 R/W: Length: 0.00 MPO: Y Construction: 618 0 Fund Cat: Taking Care Of System Fed: State: 670 Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2020 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for bridge repairs at various locations in the urban Kansas City County: 0 5 85 Engineering: Route: Various District. 413240 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 0 1.093 Fund Cat: Taking Care Of System AC-State: 946 State: 237 Local: FFOS: 0 0 Preventive Maint Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: 1.183 Various Job Order Contacting for guard cable and guardrail repair at various locations in the County: 45 40 331 0 Engineering: Route: Various urban Kansas City District. Job No.: 413241 R/W: 0 0 0.00 MPO: Y Length: 5,234 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 4,520 State: 1.130 Local: 0 0 FFOS: 0 Awd Date: 2023 STBG Sec Cat: **Routine Maintenance** Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 5,650 Let With: County: Various Job Order Contracting for fence repair at various locations in the urban Kansas City 2 2 0 Engineering: 0 Various District. Route: 413269 R/W· Job No.: 0 Length: 0.00 MPO: Y Construction: 103

2022

2020

May-24-2018 Section 4 - 21 District Kansas City TMA Dollars in Thousands

State:

State:

107

0 Estimate Total:

117

0 Estimate Total:

Local:

Local:

State

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Fed:

Fed:

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Job Order Contracting for fence repair at various locations in the urban Kansas City





TIP#:

Let With:

#### 2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2022 Prior Prog. 6/2020 6/2021 6/2023 Adding Wrong Way, Do Not Enter and One Way Signing at various interchange locations County: Various Engineering: 10 10 61 Various in the urban Kansas City District, not including Jackson County. Route: Job No.: 413382 R/W: Length: 0.00 MPO: Y Construction: 0 866 0 Fund Cat: Safety (Statewide) 851 State: 96 Fed: Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for asphalt pavement repair at various major route locations in County: 0 1 4 Engineering: Route: Various the urban Kansas City District. 4P3060 R/W: Job No.: 0 0.00MPO: Y Length: Construction: 0 546 Fund Cat: Taking Care Of System AC-State: 441 State: 110 Local: FFOS: 0 0 Preventive Maint Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 0 TIP #: 990221 Let With: Future Cost: 0 Estimate Total: County: Various Job Order Contracting for concrete pavement repair at various major route locations in 0 1 4 Engineering: Route: Various the urban Kansas City District. Job No.: 4P3061 R/W: 0 0 0.00 MPO: Y Length: 546 0 Construction: Fund Cat: Taking Care Of System AC-State: 441 State: 110 Local: 0 0 0 FFOS: Awd Date: 2022 STBG Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: 0 0 990222 TIP#: Future Cost: Let With: **0** Estimate Total: County: Various Job Order Contracting for bridge repairs at various locations in the urban Kansas City 10 0 Engineering: 0 10 5 Various District. Route: 4P3062 R/W· Job No.: Length: 0.00 MPO: Y Construction: 1,688 Fund Cat: Taking Care Of System 342 AC-State: 1,366 State: Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 TIP#: 990223 Future Cost: Let With: **0** Estimate Total: **1.718** Various Job Order Contracting for fence repair at various locations in the urban Kansas City County: 2 2 9 0 Engineering: Route: Various District. 0 0 4P3117 R/W: Job No.: 0.00 MPO: Y Length: Construction: 108 Fund Cat: Taking Care Of System Fed: State: 121 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: **Routine Maintenance** Awd Date: 2021 State

Future Cost:

**TMA** May-24-2018 Section 4 - 22 **District Kansas City Dollars in Thousands** 

0 Estimate Total:

Payments:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2021 6/2022 Prior Prog. 6/2020 6/2023 County: Various Job Order Contracting for fence repair at various locations in the urban Kansas City Engineering: 0 Various Route: Job No.: 4P3171 R/W: Length: 0.00 MPO: Y Construction: 100 0 0 Fund Cat: Taking Care Of System 109 Fed: State: Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 0 Estimate Total: 111 Future Cost: Various Job Order Contracting for asphalt pavement repair at various major route locations in County: Engineering: 40 0 0 0 Route: Various the urban Kansas City District. 4P3183 R/W: Job No.: 0.00MPO: Y Length: Construction: 510 0 0 Fund Cat: Taking Care Of System AC-State: 440 State: 110 Local: FFOS: 0 Awd Date: Spring 19 Sec Cat: Preventive Maint Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: County: Various Job Order Contracting for asphalt pavement repair at various major route locations in 40 0 0 Engineering: Route: Various the urban Kansas City District. Job No.: 4P3184 R/W: 0 0.00 MPO: Y Length: 525 0 Construction: Fund Cat: Taking Care Of System AC-State: 453 State: 113 Local: 0 0 FFOS: 0 Awd Date: 2020 STBG Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: 0 0 TIP#: Future Cost: 566 Let With: **0** Estimate Total: County: Various Job Order Contracting for asphalt pavement repairs at various major route locations in 0 40 Engineering: 1 0 Various the urban Kansas City District. Route: 4P3185 R/W· Job No.: 0 0 Length: 0.00 MPO: Y Construction: 541 Fund Cat: Taking Care Of System AC-State: 466 State: 116 Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for concrete pavement repair at various major route locations in County: 40 0 0 0 Engineering: Route: Various the urban Kansas City District. 4P3186 R/W: 0 Job No.: 0.00MPO: Y Length: Construction: 500 Fund Cat: Taking Care Of System AC-State: 432 State: 108 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Spring 19 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Job No.:

Length:

Sec Cat:

County:

Job No.: Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

TIP#:

4P3228

Various

Various

4P3245

Various

Various

4P3262

Fund Cat: Taking Care Of System

Preventive Maint

0.00

Fund Cat: Taking Care Of System

**Preventive Maint** 

0.00

Fund Cat: Taking Care Of System

**Routine Maintenance** 

MPO: Y

MPO: Y

MPO: Y

Let With:

Let With:

Let With:

Awd Date:

Awd Date:

Awd Date:

City District.

City District.

0.00

### 2019-2023 Highway and Bridge Construction Schedule

AC-State:

Future Cost:

Job Order Contracting for microsurface treatment on various routes in the urban Kansas

Anticipated Fed Cat:

Fed:

Anticipated Fed Cat:

Fed:

Anticipated Fed Cat:

Future Cost:

Future Cost:

Job Order Contracting for microsurface treatment on various routes in the urban Kansas

645

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

750

350

12

102

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

1

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12

0

0

111

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2021 6/2022 Prior Prog. 6/2020 6/2023 County: Various Job Order Contracting for concrete pavement repair at various major route locations in Engineering: 2 40 Various the urban Kansas City District. Route: Job No.: 4P3187 R/W: 0 Length: 0.00 MPO: Y Construction: 515 0 Fund Cat: Taking Care Of System State: AC-State: 446 111 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2020 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for concrete payement repair at various major route locations in County: Engineering: 2 40 0 Route: Various the urban Kansas City District. 4P3188 R/W: Job No.: 0 0 0.00MPO: Y Length: Construction: 0 530 0 Fund Cat: Taking Care Of System AC-State: 458 State: 114 Local: FFOS: Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: County: Various Pavement striping at various intersections throughout the urban Kansas City District. 0 0 56 0 Engineering: \$350,000 District Operations Budget. Route: Various

161

**0** Estimate Total:

114

0 Estimate Total:

124

0 Estimate Total:

Local:

Local:

Local:

State

State

**STBG** 

State:

State:

State:

R/W:

FFOS:

R/W·

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

Construction:

2022

Fall 18

Fall 18

May-24-2018 Section 4 - 24 District Kansas City TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2022 Prior Prog. 6/2020 6/2021 6/2023 County: Various Job Order Contracting for microsurface treatment on various routes in the urban Kansas Engineering: 57 Various Route: City District. Job No.: 4P3263 R/W: Length: 0.00 MPO: Y Construction: 105 0 Fund Cat: Taking Care Of System Fed: State: **163** Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: Various Job Order Contracting for microsurface treatment on various routes in the urban Kansas County: 1 27 0 Engineering: Route: Various City District. 4P3264 R/W: 0 0 Job No.: 0.00MPO: Y Length: Construction: 0 108 0 Fund Cat: Taking Care Of System Fed: **137** Local: State: FFOS: Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: State Payments: 0 0 TIP #: Let With: Future Cost: 0 Estimate Total: County: Various Job Order Contracting for asphalt pavement repairs at various major route locations in 2 0 37 Engineering: Route: Various the urban Kansas City District. Job No.: 4P3265 R/W: 0.00 MPO: Y Length: 563 0 Construction: Fund Cat: Taking Care Of System AC-State: 485 State: 121 Local: 0 0 0 FFOS: Awd Date: 2023 STBG Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 606 Let With: **0** Estimate Total: County: Various Bridge improvements at various locations throughout the urban Kansas City district. 10 0 Engineering: 150 493 0 Various Project involves bridges A4151 and A3530. Route: 4P3266 R/W· Job No.: Length: 0.00 MPO: Y Construction: 4,120 Fund Cat: Taking Care Of System AC-State: 3,810 953 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: STBG Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: **4.773** Various Job Order Contracting for lighting repair at various locations in the urban Kansas City County: 5 5 5 5 Engineering: Route: Various District. 0 4P3271 R/W: 0 0 Job No.: 0.00 MPO: Y Length: Construction: 328 Fund Cat: Taking Care Of System Fed: State: 348 Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: State 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

May-24-2018 Section 4 - 25 District Kansas City TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2020 6/2021 6/2022 Prior Prog. 6/2023 County: Various Pavement resurfacing at various minor routes in the urban Kansas City District. 5 5 5 280 Engineering: Various Route: Job No.: 4P3384 R/W: Length: 0.00 MPO: Y Construction: 0 0 4,502 Fund Cat: Taking Care Of System AC-State: 3.842 State: 960 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 4,802 Various Sign and truss replacement at various locations in the urban Kansas City District. County: 75 0 0 0 Engineering: Route: Various 4P3387 R/W: Job No.: 0.00MPO: Y Length: Construction: 1,020 0 0 110 Local: Fund Cat: Safety Fed: State: FFOS: 0 **Urban Safety** Sec Cat: Awd Date: Fall 18 Anticipated Fed Cat: Safety Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: 1,095 Various County: Install Kansas City Scout ITS devices on various routes north of the Missouri River in 0 0 250 0 Engineering: Clay and Platte Counties. Route: Various 403234 Job No.: R/W: 0.00 MPO: Y Length: 3,000 0 0 Construction: Fund Cat: Flexible & Other AC-State: 2,600 650 State: Local: 0 0 0 FFOS: Sec Cat: **STBG Systems Operations** Awd Date: Fall 18 Anticipated Fed Cat: Payments: 0 0 TIP#: Future Cost: 0 Estimate Total: 3,251 County: Various Pavement resurfacing on various minor routes in the urban Kansas City District. Engineering: 100 100 260 0 Various Route: 4S3327 R/W· Job No.: 0 Length: 0.00 MPO: Y Construction: 3,183 Fund Cat: Taking Care Of System AC-State: 2,914 729 State: Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3.643 Various Pavement resurfacing on minor routes in the urban Kansas City District. County: 10 10 10 285 Engineering: Route: Various 4S3383 R/W: 0 0 Job No.: 0.00MPO: Y Length: Construction: 0 4,371 Fund Cat: Taking Care Of System AC-State: **3.749** State: 937 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 4,686

May-24-2018 Section 4 - 26 District Kansas City TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

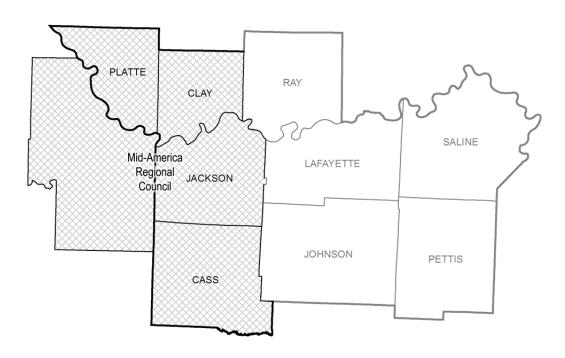
	STA	TE FISCA	L YEAR PI	ROJECT B	UDGETING	G
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	30	17,986	13,671	1,420	2,043	0
Total R/W:	270	688	147	0	521	0
Total Construction:	0	172,040	111,455	114,121	16,689	16,246
Paybacks:	0	0	0	0	0	0
Sub-Total:	270	172,728	111,602	114,121	17,210	16,246
Total Engineering:	21,381	20,670	11,441	9,089	892	1,002
Grand Total:	21,651	193,398	123,043	123,210	18,102	17,248
	_	2019	2020	2021	2022	2023
	State	27,826	24,108	22,526	3,762	3,030
	AC-State	18,463	9,962	14,410	9,198	10,112
	Local	6,525	700	0	0	0
Su	b-total State	52,814	34,770	36,936	12,960	13,142
Federal Sub-t	total Federal	140,584	88,273	86,274	5,142	4,106
	Frand Total	193,398	123,043	123,210	18,102	17,248

Project Count: 130

May-24-2018 Section 4 - 1 District Kansas City TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# **MoDOT's Kansas City District** TMA: Mid-America Regional Council

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2020 6/2021 6/2022 Prior Prog. 6/2023 Payback to Kansas City in SFY 2019 for the replacement of Wyandotte and Central County: Jackson Engineering: 0 IS 670 bridges from Central Street to Wyandotte Street. Route: Job No.: 4P2316 R/W: Length: 0.08 MPO: Y Construction: 0 0 Fund Cat: Taking Care Of System AC-State: State: 3.573 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State 3,572 Payments: 0 TIP#: 690407 Let With: Future Cost: **0** Estimate Total: **3,577** Various On-call work zone enforcement at various locations in the urban Kansas City District. County: Engineering: 0 0 0 Route: Various 413191 R/W: Job No.: 0.00MPO: Y Length: Construction: 0 0 Fed: 147 State: 16 Local: Fund Cat: Safety FFOS: **Urban Safety** Anticipated Fed Cat: Sec Cat: Awd Date: N/A Safety Payments: 162 0 TIP #: 990271 Let With: Future Cost: 0 Estimate Total: County: Various On-call work zone enforcement at various locations in the urban Kansas City District. 0 0 1 0 Engineering: Route: Various Job No.: 4I3192 R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Safety Fed: 147 State: 16 Local: 0 0 0 FFOS: Anticipated Fed Cat: Sec Cat: **Urban Safety** Awd Date: Safety N/A 162 Payments: 0 TIP#: 990272 Let With: Future Cost: **0** Estimate Total: County: Various On-call work zone enforcement at various locations in the urban Kansas City District. 0 Engineering: 0 1 0 Various \$162,000 Open Container funds. Route: 4I3193 R/W· Job No.: Length: 0.00 MPO: Y Construction: 147 State: Fund Cat: Safety Fed: 16 Local: FFOS: 0 162 Sec Cat: **Urban Safety** Awd Date: N/A Anticipated Fed Cat: Safety Payments: 0 162 TIP#: 990273 Let With: Future Cost: **0** Estimate Total: Various On-call work zone enforcement at various locations in the urban Kansas City District. County: 0 0 Engineering: Route: Various 413236 R/W: 0 Job No.: 0.00MPO: Y Length: Construction: State: Fund Cat: Safety Fed: 147 16 Local: FFOS: 0 0 0 Sec Cat: Urban Safety Awd Date: Anticipated Fed Cat: Safety 0 162 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

May-24-2018 Section 4 - 1 District Kansas City TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2020 6/2021 6/2022 Prior Prog. 6/2023 County: Various Emergency response operations and staffing in the urban Kansas City District. These Engineering: 0 Various funds will be transferred to the District Operations budget. Route: Job No.: 403157 R/W: Length: 0.00 MPO: Y Construction: 0 0 Fund Cat: Flexible & Other AC-State: 1,309 State: 327 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG Payments: 1,635 O TIP#: Let With: Future Cost: 0 Estimate Total: 1,636 Various Emergency response operations and staffing in the urban Kansas City District. These County: 1 0 0 Engineering: Route: Various funds will be transferred to the District Operations budget. 4Q3158 R/W: Job No.: 0.00 MPO: Y Length: Construction: 0 0 Fund Cat: Flexible & Other AC-State: 1,309 State: 327 Local: FFOS: Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG Payments: 1,635 TIP #: Let With: Future Cost: 0 Estimate Total: 1.636 Various County: Emergency response operations and staffing in the urban Kansas City District. These 0 0 1 0 Engineering: Route: Various funds will be transferred to the District Operations budget. Job No.: 403159 R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Flexible & Other AC-State: 1.309 327 State: Local: 0 0 0 FFOS: STBG Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: N/A 1.635 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,636 County: Various ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation Engineering: 1 0 0 0 Various System at the Transportation Management Center (TMC) building. Payment transfer Route: 403160 \$3.21 million to MoDOT's operations budget, \$1.935 million from KDOT. R/W· Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Flexible & Other AC-State: 2,877 State: 0 Local: 1,935 FFOS: 1,935 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG Payments: 4,811 0 TIP#: Future Cost: Let With: 0 Estimate Total: 4.812 Various ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation County: 1 0 0 Engineering: Route: Various System at the Transportation Management Center (TMC) building. Payment transfer 403161 \$2.305 million to MoDOT's operations budget, \$1.935 million from KDOT. R/W: 0 Job No.: 0.00MPO: Y Length: Construction: Fund Cat: Flexible & Other AC-State: **2.877** State: 0 Local: 1.935 FFOS: 0 1,935 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG 4.811 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 4,812

May-24-2018 Section 4 - 2 District Kansas City TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





### 2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2020 6/2021 6/2022 Prior Prog. 6/2023 County: Various ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation Engineering: 0 0 Various System at the Transportation Management Center (TMC) building. Payment transfer Route: Job No.: 403162 \$2.305 million to MoDOT's operations budget, \$1.935 million from KDOT. R/W: Length: 0.00 MPO: Y Construction: 0 0 0 Fund Cat: Flexible & Other 0 Local: 1,935 AC-State: **2.877** State: FFOS: 0 0 1.935 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG Payments: 0 4,811 TIP#: Let With: Future Cost: 0 Estimate Total: 4,812 Various ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation County: Engineering: 0 0 0 1 Route: Various System at the Transportation Management Center (TMC) building. Payment transfer 4Q3237 \$2.305 million to MoDOT's operations budget, \$1.935 million from KDOT. R/W: Job No.: 0.00MPO: Y Length: Construction: 0 Fund Cat: Flexible & Other AC-State: 2,877 State: 0 Local: 1,935 FFOS: 0 1,935 Awd Date: Sec Cat: **Systems Operations** N/A Anticipated Fed Cat: STBG Payments: 0 4,811 TIP #: Let With: Future Cost: 0 Estimate Total: 4.812 County: Various Emergency response operations and staffing in the urban Kansas City District. These 0 0 1 Engineering: Route: Various funds will be transferred to the District Operations budget. Job No.: 403238 R/W: 0 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Flexible & Other AC-State: 1,309 327 State: Local: 0 0 0 FFOS: STBG Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: N/A 1,635 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,636 Let With: Various Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City County: 0 Engineering: 0 0 0 Route: Various District. 5B0800S Job No.: R/W: 61 0.00MPO: Y Length: Construction: State: 19,335 Local Fund Cat: Taking Care Of System Fed: Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: FFOS: 61 0 0 0 0 25,001 - Estimate Total: 49,656 Future Cost: TIP#: 990107 Let With: 3,867 Payments: 30,260 3,867 3,867 3,867 3,867

May-24-2018 Section 4 - 3 District Kansas City TMA Dollars in Thousands

 $<sup>{}^*\</sup> Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$ 





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING							
	Prior	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-		
	Prog.	6/2019	6/2020	6/2021	6/2022	6/2023		
FFOS:	61	1,935	1,935	2,097	1,935	0		
Total R/W:	61	0	0	0	0	0		
Total Construction:	0	0	0	0	0	0		
Paybacks:	30,260	14,047	10,475	10,475	10,475	3,867		
Sub-Total:	30,321	14,047	10,475	10,475	10,475	3,867		
Total Engineering:	4	4	3	3	3	0		
Grand Total:	30,325	14,051	10,478	10,478	10,478	3,867		
	_	2019	2020	2021	2022	2023		
	State	7,783	4,210	4,210	4,210	3,867		
	AC-State	4,186	4,186	4,186	4,186	0		
	Local	1,935	1,935	1,935	1,935	0		
Su	b-total State	13,904	10,331	10,331	10,331	3,867		
Federal								
Sub-t	otal Federal	147	147	147	147	0		
Grand Total		14,051	10,478	10,478	10,478	3,867		

Project Count: 14

May-24-2018 Section 4 - 1 District Kansas City TMA Dollars in Thousands

 $<sup>{\</sup>bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$ 





P.O. Box 270 Jefferson City, MO 65102

7/2021-

7/2022-

STATE FISCAL YEAR PROJECT BUDGETING

7/2020-

7/2019-

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

Prog. 6/2019 6/2020 6/2021 6/2022 6/2023 91 331 19,921 3,517 3,978 FFOS: 15,606 Total R/W: 688 521 147 16,246 Total Construction: 172,040 111,455 114,121 16,689 Paybacks: 30,260 14,047 10,475 10,475 10,475 3,867 Sub-Total: 30,591 186,775 122,077 124,596 27,685 20,113 Total Engineering: 21,385 20,674 11,444 9,092 895 1,002 **Grand Total:** 51,976 207,449 133,521 133,688 28,580 21,115 2019 2020 2021 2022 2023 35,609 28,318 26,736 7,972 6,897 State 18,596 13,384 AC-State 22,649 14,148 10,112 Local 8,460 2,635 1,935 1,935 Sub-total State 66,718 45,101 47,267 23,291 17,009 Federal Sub-total Federal 140,731 88,420 86,421 5,289 4.106 **Grand Total** 207,449 133,521 133,688 28,580 21,115

7/2018-

Prior

Project Count: 144

May-24-2018 Section 4 - 1 District Kansas City TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

# District Program Summary Kansas City (Urban) (Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Statework interstate And Major Bridge - Anotable (actived) interstate And Major Bridge - Front Transfers (actived) interstate And Major Bridge - Front Anotable (actived) interstate Anotable (actived) interstate (activ	<b>-</b>					
Statewish Interstate And Major Bridge - FFOS   0.000	State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Fund Transfers   1,733	Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - Carryover   33.140	Statewide Interstate And Major Bridge - FFOS					
Name of an Complete Project Adjustments   0,000   0,	Statewide Interstate And Major Bridge - Fund Transfers					
Statewide Interstate And Major Bridge - Total Available   32347   0.000   0.	Statewide Interstate And Major Bridge - Carryover					
Satewide Interstate And Major Bridge - Programmed  2,000 0,0	Award and Completed Project Adjustments					
Safety - Available	Statewide Interstate And Major Bridge - Total Available	-32.347	0.000	0.000	0.000	0.000
Safety - Available	Statewide Interstate And Major Bridge - Programmed	2.000	0.000	0.000	0.000	0.000
Safety - FIFOS						
Safety - Fund Transfers safety - Carryover 7,200 0,000 0,000 0,000 0,000 Award and Completed Project Adjustments 9,310 7,2284 4663 5,587 3,368 Safety - Carryover 1,380 1,055	·					
Safety - Carpover         7.200         0.000         0.000         0.000         0.000           Avard and Completed Project Adjustments         9.37         0.079         -0.336         0.166         0.000           Safety - Total Available         9.310         7.284         4.663         5.587         3.368           Safety - Programmed         1.380         10.654         10.600         2.394         0.000           Iaking Care Of System - Available         37.125         3.8186         38.175         3.7733         37.521           Iaking Care Of System - Fund Transfers         49.021         17.443         59.38         4.843         1.773           Iaking Care Of System - Fund Transfers         49.021         17.443         59.38         4.843         1.773           Iaking Care Of System - Fund Transfers         49.021         17.43         59.38         4.843         1.773           Iaking Care Of System - Fund Transfers         49.021         17.43         59.38         4.843         1.773           Iaking Care Of System - Fund Transfers         49.28         0.045         1.972         2.053         0.000           Iaking Care Of System - Fund Transfers         92.610         73.267         10.6685         18.847         20.113						
Name of Completed Project Adjustments						
Safety - Total Available    180						
Safety - Programmed  1.380 10.654 10.650 2.394 0.000  Taking Care Of System - Available  37.125 38.186 38.175 37.733 37.621  Taking Care Of System - Fund Transfers  49.021 17.443 50.538 4.843 1.773  Taking Care Of System - Fund Transfers  49.021 17.443 50.538 4.843 1.773  Taking Care Of System - Carryover  10.294 0.000 0.000 0.000 0.000  Taking Care Of System - Carryover  10.294 0.000 0.000 0.000 0.000  Taking Care Of System - Carryover  10.294 0.000 0.000 0.000 0.000  Taking Care Of System - Total Available  111.550 65.645 86.561 40.523 39.394  Taking Care Of System - Programmed  111.550 65.645 86.561 40.523 39.394  Taking Care Of System - Programmed  12.237 19.35 19.3						
Taking Care Of System - Available  Taking Care Of System - Available  10.182 9.971 0.000 0.000 0.000  10.000 0.000  10.000 0.000 0.000  10.000 0.000  10.000 0.000  10.000 0.000  10.000 0.000 0.000  10.000 0.000  10.000 0.000  10.000 0.000 0.000  10.000 0.0000  10.000 0.0000  10.000 0.0000  10.000 0.0000  10.0	Juliety Fotal Fivaliable	3.3.10	7.20	1.003	3.507	3.500
Taking Care Of System - FFOS   10.182   9.971   0.000   0.00	Safety - Programmed	1.380	10.654	10.600	2.394	0.000
Faking Care Of System - Fund Transfers	Taking Care Of System - Available	37.125	38.186	38.175	37.733	37.621
Taking Care Of System - Carryover   10.294   0.000	Taking Care Of System - FFOS	10.182	9.971	0.000	0.000	0.000
Award and Completed Project Adjustments  4.928	Taking Care Of System - Fund Transfers	49.021	17.443	50.358	4.843	1.773
Taking Care Of System - Total Available  Taking Care Of System - Frogrammed  9 2 610 73.267 106.685 18.847 20.113  Televible & Other - Available  Televible & Other - Available  Televible & Other - FFOS  112.237 19.35 1.935 1.935 0.000  Flexible & Other - FFOS  Televible & Other	Taking Care Of System - Carryover	10.294	0.000	0.000	0.000	0.000
Taking Care Of System - Programmed  92.610  73.267  106.685  18.847  20.113  Flexible & Other - Available  12.237  1.935	Award and Completed Project Adjustments	4.928	0.045	-1.972	-2.053	0.000
Flexible & Other - Available Flexible & Other - FFOS  12.237 1.935 1.935 1.935 0.000 Flexible & Other - FFOS  12.237 1.935 1.935 1.935 0.000 Flexible & Other - Frod Transfers  10.000 0.000 0.000 0.000 0.000 0.000 Flexible & Other - Carryover  10.522 0.000 0.000 0.000 0.000 0.000 Flexible & Other - Frod Floring Flexible & Other - Carryover  10.000 0.000 0.000 0.000 0.000 0.000 0.000 Flexible & Other - Frogrammed  10.000 0.000 0.000 0.000 0.000 0.000 Flexible & Other - Frogrammed  10.000 0	Taking Care Of System - Total Available	111.550	65.645	86.561	40.523	39.394
Flexible & Other - Available Flexible & Other - FFOS  12.237 1.935 1.935 1.935 0.000 Flexible & Other - FFOS  12.237 1.935 1.935 1.935 0.000 Flexible & Other - Frod Transfers  10.000 0.000 0.000 0.000 0.000 0.000 Flexible & Other - Carryover  10.522 0.000 0.000 0.000 0.000 0.000 Flexible & Other - Frod Floring Flexible & Other - Carryover  10.000 0.000 0.000 0.000 0.000 0.000 0.000 Flexible & Other - Frogrammed  10.000 0.000 0.000 0.000 0.000 0.000 Flexible & Other - Frogrammed  10.000 0	Taking Care Of System Broggammed	03.510	72.267	100.005	10.047	20.112
12.237   1.935   1.935   0.000		92.610	/3.26/	100.003	10.047	20.113
TREASTRICE & Other - Fund Transfers   78.937   34.011   4.511   4.511   0.000		12 227	1 025	1 025	1 025	0.000
10.522						
Award and Completed Project Adjustments  0.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000 0.000 0.000  1.000 0.000 0.000 0.000 0.000 0.000 0.000  1.000 0						
Statewide Safety - Frogrammed   90,326   36,831   6,446   6,446   0,000	,					
Flexible & Other - Programmed   90.326   36.831   6.446   6.446   0.000						
Statewide Safety - FFOS   0.000   0.	Flexible & Other - Total Available	80.632	33.946	0.446	0.446	0.000
Statewide Safety - FFOS   0.000   0.	Flexible & Other - Programmed	90.326	36.831	6.446	6.446	0.000
Statewide Safety - Fund Transfers   0.450   0.486   0.000	Statewide Safety - Available					
Statewide Safety - Carryover   0.000	Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments  0.000 0.000 0.000 0.000 0.000 0.000  Statewide Safety - Total Available  0.450 0.486 0.000 0.000 0.000  Statewide Safety - Programmed  0.459 1.323 0.866 0.000 0.000  Statewide Major Projects & Emerging Needs - Available  Statewide Major Projects & Emerging Needs - FFOS  0.000 0.000 0.000 0.000 0.000 0.000  Statewide Major Projects & Emerging Needs - Fund Transfers  0.000 0.000 0.000 0.000 0.000 0.000  Statewide Major Projects & Emerging Needs - Carryover  0.000 0.000 0.000 0.000 0.000 0.000  Statewide Major Projects & Emerging Needs - Total Available  0.000 0.000 0.000 0.000 0.000 0.000  Statewide Major Projects & Emerging Needs - Total Available  0.000 0.000 0.000 0.000 0.000 0.000  Statewide Major Projects & Emerging Needs - Programmed  0.000 0.000 0.000 0.000 0.000 0.000  Statewide Amendment 3 - Available  Statewide Amendment 3 - FFOS  0.000 0.000 0.000 0.000 0.000 0.000  Statewide Amendment 3 - Fund Transfers  0.000 0.000 0.000 0.000 0.000 0.000  Statewide Amendment 3 - Carryover  6.200 0.000 0.000 0.000 0.000 0.000  Statewide Amendment 3 - Total Available  5tatewide Amendment 3 - Total Available	Statewide Safety - Fund Transfers	0.450	0.486	0.000	0.000	0.000
Description	Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed   0.459   1.323   0.866   0.000   0.000	Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available	Statewide Safety - Total Available	0.450	0.486	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - FFOS   0.000   0	Statewide Safety - Programmed	0.459	1.323	0.866	0.000	0.000
Statewide Major Projects & Emerging Needs - FFOS   0.000   0	Statewide Maior Projects & Emerging Needs - Available			ĺ	Ì	
Statewide Major Projects & Emerging Needs - Fund Transfers   0.000	, , , , , , , , , , , , , , , , , , , ,	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover   0.000   0.00		0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments 0.000 0.						
Statewide Major Projects & Emerging Needs - Total Available   0.000						
Statewide Major Projects & Emerging Needs - Programmed   0.000   0.000   0.000   0.000   0.000   0.000   0.000	Statewide Major Projects & Emerging Needs - Total Available					
Statewide Amendment 3 - Available						
Statewide Amendment 3 - FFOS         0.000 <td< td=""><td></td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></td<>		0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers         0.000		0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover         6.200         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Total Available         6.200         0.000         0.000         0.000         0.000         0.000						
Award and Completed Project Adjustments         0.000						
Statewide Amendment 3 - Total Available 6.200 0.000 0.000 0.000 0.000	-					
Statewide Amendment 3 - Programmed         0.000         0.000         0.000         0.000         0.000	State-Mile Amendment 5 - Total Available	0.200	0.000	0.000	0.000	0.000
	Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

#### **District Program Summary** Kansas City (Urban) (Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	176.015	109.361	97.670	52.556	42.762
Total Flexible Funds Available	2.139	12.184	41.757	72.404	80.721
Adjustments	5.901	0.124	-2.308	-1.887	0.000
Carryovers	-19.968				
Total Available by SFY	178.154	121.545	139.427	124.960	123.483
Total Programmed by SFY	186.775	122.075	124.597	27.687	20.113