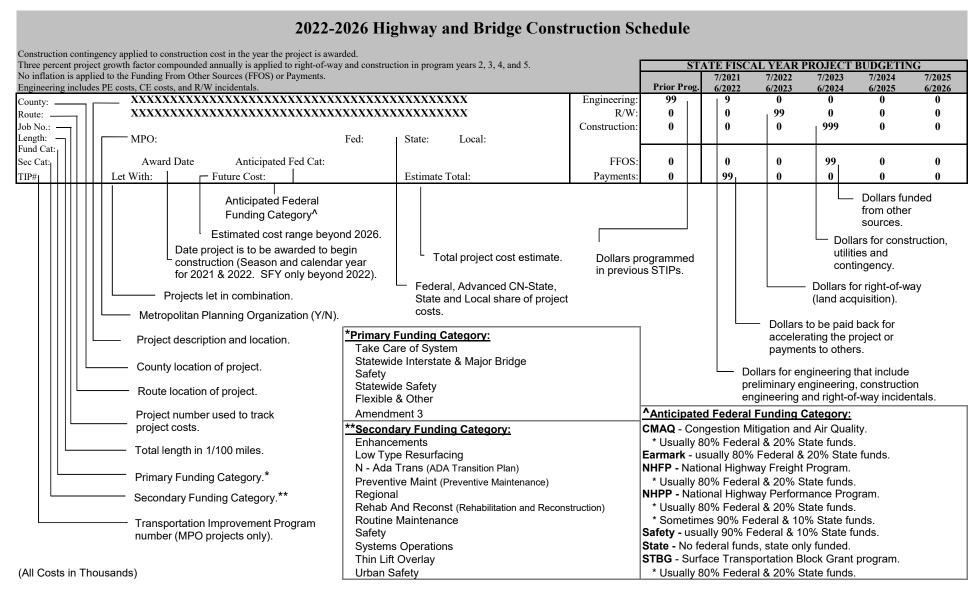


MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 6/2025 6/2026 Prior Prog. County: Johnson Add turn lanes, grading and drainage at the intersection of Rte. E. 40 5 10 31 Engineering: MO 13 Route: Job No.: 3P3109 R/W: 5 Length: 0.23 MPO: N Construction: 0 451 0 Fund Cat: Safety State: 53 Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: 2024 Anticipated Fed Cat: Safety Let With: 4P2333 Payments: 0 0 TIP#: Future Cost: 0 Estimate Total: Johnson Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 County: 15 41 110 0 0 Engineering: Route: MO 2 and 0.5 mile west of Lee Street in Leeton. Project involves bridge G0095. 3S3156 R/W: 5 0 Job No.: 0.12 MPO: N Length: Construction: 0 743 0 Fund Cat: Taking Care Of System AC-State: 719 **180** Local: State: FFOS: 0 0 Awd Date: Anticipated Fed Cat: Low Type Resurfacing 2023 STBG 0 Payments: TIP #: Let With: 3S3173 Future Cost: **0** Estimate Total: Johnson Add turn lanes and shoulders at the intersection of Rte. D. County: 87 0 12 23 0 Engineering: MO 23 Route: Job No.: 3P3085E R/W: 10 0 0.18 Length: MPO: N 270 0 Construction: Fund Cat: Safety Fed: 283 32 Local: State: 0 0 FFOS: 0 Awd Date: 2023 Anticipated Fed Cat: Sec Cat: Safety Safety Payments: 0 TIP#: Let With: 3S3076 Future Cost: **0** Estimate Total: County: Johnson Add turn lane at Whiteman Air Force Base entrance at Spirit Boulevard. 90 84 Engineering: 1 0 0 MO 23 Route: 3S3076 5 Job No.: R/W: 0 0.18 MPO: N Length: Construction: 336 Fund Cat: Taking Care Of System AC-State: 342 84 State: Local: FFOS: 0 0 0 0 Awd Date: Sec Cat: **Systems Operations** 2023 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Let With: 3P3085E Future Cost: **0** Estimate Total: Johnson Pavement resurfacing from County Road 1501 to 0.1 mile east of Rte. 13 in Warrensburg. County: 116 811 0 0 Engineering: 0 Route: **US 50** 3P3064 Job No.: R/W: 20.94 MPO: N Length: Construction: 10,994 Fund Cat: Flexible & Other Fed: **9.444** State: **2.361** Local: 0 0 FFOS: 0 Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 11.921

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2024 6/2025 6/2026 **Prior Prog** 6/2023 County: Johnson Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile 115 80 184 0 Engineering: **US 50** west of Rte. D. Project involves bridge L0801. Route: Job No.: 3P3095 R/W: 5 Length: 0.08 MPO: N Construction: 2,313 0 Fund Cat: Taking Care Of System Fed: **2.065** State: **517** Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 0 TIP #: Let With: Future Cost: 0 Estimate Total: 2,697 Johnson Slide repair and drainage westbound lanes from 0.7 mile east of Rte. D and 1 mile west of County: 20 50 0 0 0 Engineering: Route: **US 50** Rte. FF. 3P3211 R/W: 5 Job No.: Length: 0.09 MPO: N Construction: 562 0 0 0 Fund Cat: Taking Care Of System AC-State: 494 State: 123 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: **Systems Operations** Awd Date: Spring 22 STBG 0 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Johnson Pavement resurfacing from Rte. 13 to Rte. NN. County: 30 0 144 0 0 Engineering: RT E Route: Job No.: 3S3161 R/W: 13.58 MPO: N Length: 1,798 0 Construction: Fund Cat: Taking Care Of System AC-State: 1,553 389 State: Local: 0 0 0 FFOS: **STBG** Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,972 Let With: County: Johnson Bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 15 Engineering: 61 129 0 0 RT WW Road. Project involves bridge N0944. Route: 3S3173 R/W: 10 Job No.: Length: 0.06 MPO: N Construction: 946 Fund Cat: Taking Care Of System AC-State: 229 917 State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Let With: 3S3156 Future Cost: 0 Estimate Total: 1.161 Signalize intersection at I-70. \$780,000 Open Container funds. Lafavette County: 10 94 0 Engineering: 25 Route: MO 13 3P3085H Job No.: R/W: 0 0 0.00MPO: N Length: Construction: 838 Fund Cat: Safety Fed: 870 State: 97 Local: 0 780 FFOS: 0 Sec Cat: Safety Awd Date: 2024 Anticipated Fed Cat: Safety 0 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total:

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P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 6/2025 6/2026 Prior Prog. County: Lafavette Signal improvements at the intersection of Fairground Avenue and the intersection of Rte. 5 21 Engineering: MO 13 FF. \$224,000 Open Container funds. Route: Job No.: 3P3118E R/W: Length: 0.00 MPO: N Construction: 237 0 Fund Cat: Taking Care Of System AC-State: 211 State: 52 Local: FFOS: 224 0 0 Sec Cat: **Systems Operations** Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: 263 Lafavette Slide repair from Rte. 224 to Delaware Street in Lexington. County: 125 97 0 0 0 Engineering: **SP 13** Route: 3S3209 R/W: Job No.: 0.28 MPO: N Length: Construction: 1.123 0 0 Fund Cat: Taking Care Of System AC-State: 976 State: 244 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: **Systems Operations** Awd Date: Summer 21 STBG Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.345 County: Lafayette Pavement resurfacing and adding turn lanes from north of NW 435 Road to 0.5 mile 485 248 956 300 0 Engineering: MO 13 south of I-70. Route: 4P2333 Job No.: R/W: 0 515 0 11.55 MPO: N Length: 13,660 0 0 Construction: Fund Cat: Flexible & Other Fed: 12,543 State: 3.136 Local: 0 FFOS: 0 0 Awd Date: **NHPP** Sec Cat: 2024 Anticipated Fed Cat: System Expansion Payments: 0 Let With: 3P3109 TIP#: Future Cost: **0** Estimate Total: **16,164** County: Lafavette Outside shoulder repair and resurfacing from Rte. 13 to Rte. Y. Engineering: 128 0 0 0 IS 70 Route: 313227 R/W: Job No.: Length: 13.24 MPO: N Construction: 1,452 Fund Cat: Taking Care Of System Fed: 1,422 State: 158 Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: Winter 22 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.580 Lafavette Pavement resurfacing, upgrade guardrail and shoulders westbound from Rte. Y to Rte. County: 5 5 24 298 Engineering: Route: IS 70 4I3365B 0 Job No.: R/W: 0 0 MPO: N 13.24 Length: Construction: 0 4,561 Fund Cat: Taking Care Of System Fed: **4.407** State: 491 Local: 0 0 FFOS: 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2026 NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 4.898

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP #:

Rehab And Reconst

Let With: 3P3164

2022-2026 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 6/2025 6/2026 Prior Prog. County: Lafavette Pavement resurfacing on disconnected sections of westbound and eastbound I-70 outer 40 303 0 Engineering: OR 70 roads from 0.7 mile east of Salem Street to Rte. Y. Route: Job No.: 4S3394 R/W: Length: 60.19 MPO: N Construction: 4.093 0 Fund Cat: Taking Care Of System 888 AC-State: **3.548** State: Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 0 TIP #: Let With: Future Cost: 0 Estimate Total: 4,440 Lafavette Bridge replacement over Branch to City Lake between Airport Road and Country Club County: 50 21 117 0 0 Engineering: Route: RT AA Road. Project involves bridge Z0997. 3S3121 R/W: 10 0 Job No.: 0.10 MPO: N Length: Construction: 0 619 0 Fund Cat: Taking Care Of System 153 Local: Fed: 614 State: FFOS: 0 0 Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: County: Lafayette Bridge replacement over I-70, 3.5 miles east of Higginsville. Project involves bridge 255 290 191 0 0 Engineering: RT T A0099. Route: Job No.: 3S3174 R/W: 0.06 MPO: N Length: 2,341 0 Construction: Fund Cat: Taking Care Of System AC-State: 2,258 State: 564 Local: 0 0 FFOS: 0 Awd Date: 2023 STBG Sec Cat: Rehab And Reconst Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: **0** Estimate Total: **3,077** Let With: County: Lafavette Bridge rehabilitation over I-70, 0.5 mile east of Alexander Road and 1.0 mile west of 165 50 476 Engineering: 100 0 RT Y Amber Road. Project involves bridge A0120. Route: 3S3162 R/W: 52 0 Job No.: Length: 0.14 MPO: N Construction: 0 4,251 Fund Cat: Taking Care Of System AC-State: **3,944** State: 985 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 5.094 Pettis Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile County: 45 30 97 0 0 Engineering: Route: MO 127 north of Chaney Road. Project involves bridge X0439. 3S3154 Job No.: R/W: 0.40 MPO: N Length: Construction: 888 Fund Cat: Taking Care Of System AC-State: 811 State: 204 Local: 0 FFOS: 0 0

STBG

0 Estimate Total: 1.060

Payments:

2023

Anticipated Fed Cat:

Future Cost:

Awd Date:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Length:

Sec Cat:

TIP #:

Fund Cat: Taking Care Of System

Rehab And Reconst

Let With:

2022-2026 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 6/2025 6/2026 **Prior Prog** Add J-turns at Rte. 127. \$559,000 Open Container funds. County: Pettis 56 279 0 Engineering: US 50 Route: Job No.: 3P3078 R/W: 20 Length: 2.34 MPO: N Construction: 1,869 0 0 Fund Cat: Safety Fed: 1.951 State: **217** Local: FFOS: 559 0 0 0 Sec Cat: Safety Awd Date: Spring 22 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP #: Future Cost: 0 Estimate Total: 2,224 **Pettis** Bridge rehabilitation, paving, grading, drainage, guardrail and pavement markings over County: Engineering: 10 50 50 20 20 294 Muddy Creek, 0.5 mile east of Rte. MM and 1.7 miles west of Main Street, Project Route: **US 50** 3P3205 R/W: 0 involves bridge A2663. 0 0 0 Job No.: 0.20 MPO: N Length: Construction: 0 0 0 4,652 Fund Cat: Taking Care Of System Fed: 4,069 State: 1,017 Local: FFOS: 0 Awd Date: Rehab And Reconst 2026 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **5.096 Pettis** Bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1.0 mile west County: 100 30 152 0 0 Engineering: MO 52 of Rte. E. Project involves bridge H0881. Route: Job No.: 3P3164 R/W: 5 0 1.12 MPO: N Length: 954 0 Construction: Fund Cat: Taking Care Of System AC-State: 912 State: 229 Local: 0 0 FFOS: 0 Awd Date: 2023 STBG Sec Cat: Rehab And Reconst Anticipated Fed Cat: Payments: 0 Let With: 3S3154 TIP#: Future Cost: 0 Estimate Total: 1,241 County: **Pettis** Bridge rehabilitation, guardrail, and pavement resurfacing over Muddy Creek, 0.2 mile 10 30 40 Engineering: 160 0 **US 65** north of John Road and 0.3 mile north of Smelser Road. Project involves bridge A3040. Route: 3P3203 R/W: 0 Job No.: 0 Length: 1.14 MPO: N Construction: 2,164 Fund Cat: Taking Care Of System Fed: **1,915** State: 479 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,404 Pettis Bridge replacement southbound only over Turkey Creek, 0.1 mile south of John Road and County: 10 15 15 132 Engineering: 15 Route: **US 65** 1.2 miles north of Smelser Road. Project involves bridge A0808. 3P3206 Job No.: R/W: 0 0 0.20 MPO: N

Fed: **1.694**

Anticipated Fed Cat:

Future Cost:

State:

423

Local:

NHPP

0 Estimate Total: 2,127

Construction:

FFOS:

Payments:

2025

Awd Date:

1,940

0

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

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P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022-7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 6/2025 **Prior Prog** 6/2026 County: Rav Pavement resurfacing, guardrail and pavement repair from Caldwell County line to Black 163 50 25 478 Engineering: MO 13 Route: Job No.: 3P3108 R/W: Length: 17.50 MPO: N Construction: 0 7,084 0 Fund Cat: Taking Care Of System Fed: 6.109 State: 1.528 Local: FFOS: 0 A 0 Sec Cat: **Preventive Maint** Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 7,800 Rav Pavement resurfacing, pavement repair, sidewalks and ADA ramps from Black Diamond County: 5 5 40 0 Engineering: MO 13 Route: Street to Walmart Avenue. 3P3108B R/W: 0 0 Job No.: Length: 1.31 MPO: N 599 Construction: 0 0 Fund Cat: Taking Care Of System 519 130 Local: Fed: State: FFOS: 0 0 Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Ray Pavement resurfacing from Clay County line to 0.3 mile west of Pendleton Road. County: 15 0 50 75 0 Engineering: MO 210 Route: Job No.: 3S3166 R/W: 0 2.90 MPO: N Length: 948 0 Construction: Fund Cat: Taking Care Of System AC-State: State: 215 858 Local: 0 0 FFOS: 0 Awd Date: **STBG** Sec Cat: Thin Lift Overlay Fall 22 Anticipated Fed Cat: Payments: 0 Let With: 4S3337 TIP#: Future Cost: 0 Estimate Total: 1,088 Ray County: Bridge replacement over Panther Creek, 30 feet west of Triple Springs Road. Project 15 Engineering: 50 50 45 85 RT T involves bridge S0700. Route: 3S3178 R/W: Job No.: 0 5 Length: 0.08 MPO: N Construction: 563 Fund Cat: Taking Care Of System AC-State: 638 State: 160 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: Saline Bridge replacement over Robertson Creek 0.3 mile south of 257th and 1.0 mile north of County: 15 91 0 0 Engineering: 45 Route: MO 127 245th Road. Project involves bridge T0068. 3S3163 Job No.: R/W: 5 0 0.09 MPO: N Length: Construction: 718 Fund Cat: Taking Care Of System AC-State: 686 State: 173 Local: 0 FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 3S3155 Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

County:

Job No.: Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Route:

Saline

US 65

3P3181

Fund Cat: Flexible & Other

Saline

US 65

3P3182

Fund Cat: Taking Care Of System

Preventive Maint

3.66

System Expansion

0.91

Let With:

Let With:

Let With:

MPO: N

MPO: N

Awd Date:

Awd Date:

2022-2026 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

158

0

0

0

1,915

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2024 6/2025 6/2026 **Prior Prog** 6/2023 County: Saline Pavement resurfacing, pedestrian facility upgrades, guardrail upgrades and pavement 45 150 380 0 Engineering: **US 65** repair from east of Rte. 24 to Rte. 240 in Marshall. Route: Job No.: 3P3112 R/W: Length: 17.19 MPO: N Construction: 5,559 0 Fund Cat: Taking Care Of System Fed: **4.871** State: 1.218 Local: FFOS: 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 0 TIP #: Let With: Future Cost: 0 Estimate Total: 6,134 Saline Upgrading pedestrian facilities to comply with the ADA Transition Plan at two locations County: Engineering: 7 33 0 0 Route: **US 65** from Pine Street to Rose Street in Malta Bend and from 0.1 mile east of Crescent Drive to 3P3112B R/W: 0.1 mile west of Murray Avenue. \$299,000 Statewide Transportation Alternatives funds. Job No.: 0 0.45 MPO: N Length: Construction: 0 384 0 Fund Cat: Taking Care Of System 341 State: 84 Local: Fed: FFOS: 299 0 Anticipated Fed Cat: Low Type Resurfacing Awd Date: 2023 NHPP 0 0 Payments: TIP #: Let With: 3P3199B Future Cost: 0 Estimate Total: County: Saline Add intersection turn lane at Morrow Street in Marshall. \$535,000 Open Container funds. 35 3 0 68 0 Engineering: US 65 Route: Job No.: 3P3168 R/W: 0 0.33 Length: MPO: N 574 0 Construction: Fund Cat: Safety 582 State: Local: 0 535 0 0 FFOS: Awd Date: 2023 Anticipated Fed Cat: Sec Cat: Safety Safety

Payments:

Engineering:

Construction:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

239

39

20

339

2,156

2,156

39

0

681

Local: 1,368

NHPP

0 Estimate Total: **2.773**

Local:

STBG

0 Estimate Total: 2,132

0 Estimate Total:

2023

Spring 22

repair from Rte. 240 to 0.3 mile north of Bus. 65 in Marshall.

Future Cost:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Pavement resurfacing, pedestrian facility upgrades, guardrail upgrades and pavement

Fed: 1,059

Anticipated Fed Cat:

AC-State: 1.689

State:

State:

423

Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to

110th Road. \$1,368,117 Saline County and \$788,130 Cost Share funds.

0

0

0

0

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0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



3S3123

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: N

Let With:

Awd Date:

0.12

Job No.:

Length:

Sec Cat:

TIP #:

2022-2026 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 6/2025 **Prior Prog** 6/2026 County: Saline Pavement resurfacing westbound from Cooper County line to bridge over Blackwater 155 50 50 50 682 Engineering: IS 70 Route: Job No.: 413366 R/W: Length: 9.56 MPO: N Construction: 0 0 4,706 Fund Cat: Taking Care Of System Fed: **4.984** State: 554 Local: FFOS: 0 A 0 Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 5,693 Saline Pavement resurfacing eastbound from bridge over Blackwater River to Cooper County County: 10 10 308 0 Engineering: Route: IS 70 line. 4I3366B R/W: 0 0 0 Job No.: 9.55 MPO: N Length: Construction: 0 4,614 0 Fund Cat: Taking Care Of System Fed: **4,448 494** Local: State: FFOS: 0 Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4.942 Saline Bridge replacement over Salt Branch Creek, 1.4 miles south of 230th Road and 0.7 mile County: 15 0 35 56 0 Engineering: RT EE north of Rte. 20. Project involves bridge N0100. Route: Job No.: 3S3155 R/W: 5 0 0.10 MPO: N Length: 697 0 Construction: Fund Cat: Taking Care Of System AC-State: 158 635 State: Local: 0 0 FFOS: 0 Awd Date: 2023 **STBG** Sec Cat: Rehab And Reconst Anticipated Fed Cat: Payments: 0 0 Let With: 3S3163 808 TIP#: Future Cost: **0** Estimate Total: County: Saline Pavement resurfacing from Rte. 65 to Oleander Avenue. 15 0 Engineering: 194 0 0 RT H Route: 3S3148 R/W: Job No.: Length: 11.81 MPO: N Construction: 1,244 Fund Cat: Taking Care Of System 288 AC-State: 1,150 State: Local: FFOS: 0 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Let With: 3S3171 Future Cost: 0 Estimate Total: 1.453 Saline Bridge replacement and ramp redesign over I-70, 0.1 mile south of 126th Road off of Rte County: 196 95 343 0 0 Engineering: Route: RT K EE. Project involves bridge A0128.

Fed: **2.535**

Anticipated Fed Cat:

Future Cost:

State:

634

Local:

NHPP

0 Estimate Total: 3,365

R/W:

FFOS:

Payments:

Construction:

0

0

0

0

0

2,731

2023

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 6/2025 6/2026 Prior Prog. County: Saline Pavement resurfacing from Odell Avenue to 197th Trail in Marshall. 15 39 0 Engineering: RT WW Route: Job No.: 3S3171 R/W: Length: 3.43 MPO: N Construction: 487 0 0 Fund Cat: Taking Care Of System AC-State: 421 State: 105 Local: FFOS: 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: STBG Payments: 0 0 TIP #: Let With: 3S3148 Future Cost: **0** Estimate Total: Various Job Order Contracting for guard cable and guardrail repair at various locations in the County: 10 28 0 0 Engineering: Route: Various rural Kansas City District. 3I3103 R/W: 0 Job No.: 0.00MPO: N Length: Construction: 2,060 0 Fund Cat: Taking Care Of System AC-State: 1,671 State: 418 Local: FFOS: 0 0 Anticipated Fed Cat: **Routine Maintenance** Awd Date: 2023 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.099 Various Asphalt pavement repair at various locations on major routes and interstates in the rural County: 10 0 40 0 0 Engineering: Various Kansas City District. Route: Job No.: 3P3099 R/W: 0.00 Length: MPO: N 1,520 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.248 State: 312 Local: 0 0 0 FFOS: Awd Date: **STBG** Sec Cat: **Preventive Maint** Spring 22 Anticipated Fed Cat: Payments: 0 0 0 Estimate Total: 1,570 TIP#: Let With: Future Cost: County: Various On-call work zone enforcement at various locations in the rural Kansas City District. Engineering: 1 0 0 0 Various \$13,000 Open Container funds. Route: 3P3102 R/W: Job No.: Length: 0.00 MPO: N Construction: Fund Cat: Safety Local: FFOS: 13 0 0 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety Payments: 14 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 0 0 Engineering: 46 in the rural Kansas City District. \$523,000 Statewide Transportation Alternatives funds. Route: Various 3P3202 Job No.: R/W: 0 0.00MPO: N Length: Construction: 675 Fund Cat: Taking Care Of System AC-State: 578 State: 144 Local: 0 523 FFOS: 0 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 6/2025 6/2026 Prior Prog. County: Various On-call work zone enforcement at various locations in the rural Kansas City District. Engineering: Various Route: 3P3221 Job No.: R/W: Length: 0.00MPO: N Construction: 0 Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety Let With: Payments: 14 TIP#: 0 Estimate Total: Future Cost: Various On-call work zone enforcement at various locations in the rural Kansas City District. County: Engineering: 0 1 0 Route: Various 3P3226 R/W: Job No.: 0.00MPO: N Length: Construction: 0 0 0 Fund Cat: Safety Local: FFOS: 0 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety Payments: 14 TIP #: Let With: Future Cost: 0 Estimate Total: Various Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District. County: 0 0 0 Engineering: Route: Various 5B0800R Job No.: R/W: 150 0.00 MPO: N Length: 0 0 Construction: Fund Cat: Taking Care Of System State: 28,825 Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: 150 0 0 0 FFOS: TIP#: Let With: Future Cost: Estimate Total: 89,752 Payments: 60,777 5,765 5,765 5,765 5,765 5,765 50,000

Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Section 4 - 11 **District Kansas City**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City

NON TMA

Total

	STATE FISCAL YEAR PROJECT BUDGETING							
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
FFOS:	150	2,728	1,581	780	0	0		
Total R/W:	189	88	572	5	0	0		
Total Construction:	0	24,682	31,253	34,829	7,209	9,213		
Paybacks:	60,777	5,779	5,779	5,779	5,765	5,765		
Sub-Total:	60,966	30,549	37,604	40,613	12,974	14,978		
Total Engineering:	2,883	4,035	3,619	2,775	943	592		
Grand Total:	63,849	34,584	41,223	43,388	13,917	15,570		
		2022	2023	2024	2025	2026		
	State	10,711	12,757	12,650	6,854	7,240		
	AC-State	7,758	15,433	3,822	518	0		
	Local	1,368	0	0	0	0		
Sul	o-total State	19,837	28,190	16,472	7,372	7,240		
Federal								
Sub-total Federal		14,747	13,033	26,916	6,545	8,330		
G	rand Total	34,584	41,223	43,388	13,917	15,570		

Project Count: 53

Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021 Section 4 - 1 District Kansas City

District Program Summary Kansas City (Rural) (Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

	1				
State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.800	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.800	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	0.967	0.995	1.068	1.068	1.068
Safety - FFOS	0.572	0.535	0.780	0.000	0.000
Safety - Fund Transfers	-0.668	0.000	0.000	0.000	0.000
Safety - Carryover	-0.249	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.634	-0.021	-0.054	0.016	0.000
Safety - Total Available	-0.012	1.509	1.794	1.084	1.068
Juliety Total Finance	3.012	1,000		.,,,,,,	
Safety - Programmed	1.914	0.863	1.303	0.000	0.000
Taking Care Of System - Available	21.259	21.844	24.932	25.680	26.451
Taking Care Of System - FFOS	0.000	1.046	0.000	0.000	0.000
Taking Care Of System - Fund Transfers	0.005	0.000	0.000	-1.270	0.000
Taking Care Of System - Carryover	-3.563	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	4.455	1.568	-0.488	-1.261	0.000
Taking Care Of System - Total Available	22.156	24.458	24.444	23.149	26.451
Taking Care Of System - Programmed	15.485	36.224	25.651	12.974	14.977
Flexible & Other - Available					
Flexible & Other - FFOS	2.156	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	10.994	0.500	12.876	0.000	0.000
Flexible & Other - Carryover	-4.235	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	8.915	0.500	12.876	0.000	0.000
Flexible & Other - Programmed	13.150	0.515	13.660	0.000	0.000
Statewide Safety - Available			ĺ		
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	-0.065	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-0.005	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-0.070	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available			ļ		ļ
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.856	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.856	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

District Program Summary Kansas City (Rural) (Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	27.563	26.467	39.114	24.233	27.519
Total Flexible Funds Available	-0.824	8.389	3.778	5.178	7.431
Adjustments	3.821	1.547	-0.542	-1.245	0.000
Carryovers	-11.478				
Total Available by SFY	26.739	34.856	42.892	29.411	34.950
Total Programmed by SFY	30.549	37.602	40.614	12.974	14.977

