



MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin
construction (Season and calendar year
for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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Transportation Planning

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Jefferson City, MO 65102

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Johnson	Add turn lanes, grading and drainage at the intersection of Rte. E.												Engineering:	40	5	10	31	0	0
Route: MO 13													R/W:	0	0	5	0	0	0
Job No.: 3P3109													Construction:	0	0	0	451	0	0
Length: 0.23	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Safety											Fed: 449	State: 53	Local: 0						
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety												Payments:	0	0	0	0	0	
TIP #: 4P2333	Let With: 4P2333 Future Cost: 0 Estimate Total: 542																		
County: Johnson	Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street in Leeton. Project involves bridge G0095.												Engineering:	15	41	110	0	0	0
Route: MO 2													R/W:	0	5	0	0	0	0
Job No.: 3S3156													Construction:	0	0	743	0	0	0
Length: 0.12	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											AC-State: 719	State: 180	Local: 0						
Sec Cat: Low Type Resurfacing	Awd Date: 2023 Anticipated Fed Cat: STBG												Payments:	0	0	0	0	0	
TIP #: 3S3173	Let With: 3S3173 Future Cost: 0 Estimate Total: 914																		
County: Johnson	Add turn lanes and shoulders at the intersection of Rte. D.												Engineering:	87	12	23	0	0	0
Route: MO 23													R/W:	0	10	0	0	0	0
Job No.: 3P3085E													Construction:	0	0	270	0	0	0
Length: 0.18	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Safety											Fed: 283	State: 32	Local: 0						
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety												Payments:	0	0	0	0	0	
TIP #: 3S3076	Let With: 3S3076 Future Cost: 0 Estimate Total: 402																		
County: Johnson	Add turn lane at Whiteman Air Force Base entrance at Spirit Boulevard.												Engineering:	90	1	84	0	0	0
Route: MO 23													R/W:	0	5	0	0	0	0
Job No.: 3S3076													Construction:	0	0	336	0	0	0
Length: 0.18	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											AC-State: 342	State: 84	Local: 0						
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: STBG												Payments:	0	0	0	0	0	
TIP #: 3P3085E	Let With: 3P3085E Future Cost: 0 Estimate Total: 516																		
County: Johnson	Pavement resurfacing from County Road 1501 to 0.1 mile east of Rte. 13 in Warrensburg.												Engineering:	116	811	0	0	0	0
Route: US 50													R/W:	0	0	0	0	0	0
Job No.: 3P3064													Construction:	0	10,994	0	0	0	0
Length: 20.94	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Flexible & Other											Fed: 9,444	State: 2,361	Local: 0						
Sec Cat: Preventive Maint	Awd Date: Fall 21 Anticipated Fed Cat: NHPP												Payments:	0	0	0	0	0	
TIP #: 3P3064	Let With: 3P3064 Future Cost: 0 Estimate Total: 11,921																		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

Section 4 - 1

District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Johnson Route: US 50 Job No.: 3P3095 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,697	Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project involves bridge L0801.					Engineering: 115	80	184	0	0	0						
						R/W: 0	5	0	0	0	0						
						Construction: 0	0	2,313	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Johnson Route: US 50 Job No.: 3P3211 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Spring 22 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 637	Slide repair and drainage westbound lanes from 0.7 mile east of Rte. D and 1 mile west of Rte. FF.					Engineering: 20	50	0	0	0	0						
						R/W: 0	5	0	0	0	0						
						Construction: 0	562	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Johnson Route: RT E Job No.: 3S3161 Length: 13.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 21 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,972	Pavement resurfacing from Rte. 13 to Rte. NN.					Engineering: 30	144	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	1,798	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Johnson Route: RT WW Job No.: 3S3173 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: 3S3156 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,161	Bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944.					Engineering: 15	61	129	0	0	0						
						R/W: 0	10	0	0	0	0						
						Construction: 0	0	946	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Lafayette Route: MO 13 Job No.: 3P3085H Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 967	Signalize intersection at I-70. \$780,000 Open Container funds.					Engineering: 0	10	25	94	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	0	838	0	0						
						FFOS: 0	0	0	780	0	0						
						Payments: 0	0	0	0	0	0						

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Apr-19-2021

Section 4 - 2

District Kansas City

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Lafayette	Signal improvements at the intersection of Fairground Avenue and the intersection of Rte.	Engineering:	0	5	21	0	0	0	0	0	0
Route: MO 13	FF. \$224,000 Open Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P3118E		Construction:	0	0	237	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	224	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 211 State: 52 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 263										
County: Lafayette	Slide repair from Rte. 224 to Delaware Street in Lexington.	Engineering:	125	97	0	0	0	0	0	0	0
Route: SP 13		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3209		Construction:	0	1,123	0	0	0	0	0	0	0
Length: 0.28	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 976 State: 244 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 21 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,345										
County: Lafayette	Pavement resurfacing and adding turn lanes from north of NW 435 Road to 0.5 mile south of I-70.	Engineering:	485	300	248	956	0	0	0	0	0
Route: MO 13		R/W:	0	0	515	0	0	0	0	0	0
Job No.: 4P2333		Construction:	0	0	0	13,660	0	0	0	0	0
Length: 11.55	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 12,543 State: 3,136 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3P3109	Future Cost: 0 Estimate Total: 16,164										
County: Lafayette	Outside shoulder repair and resurfacing from Rte. 13 to Rte. Y.	Engineering:	0	128	0	0	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3I3227		Construction:	0	1,452	0	0	0	0	0	0	0
Length: 13.24	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,422 State: 158 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,580										
County: Lafayette	Pavement resurfacing, upgrade guardrail and shoulders westbound from Rte. Y to Rte. 13.	Engineering:	0	5	5	5	24	298			
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4I3365B		Construction:	0	0	0	0	0	0	4,561		
Length: 13.24	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,407 State: 491 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,898										

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Apr-19-2021

Section 4 - 3

District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Lafayette	Pavement resurfacing on disconnected sections of westbound and eastbound I-70 outer roads from 0.7 mile east of Salem Street to Rte. Y.	Engineering:	4	40	303	0	0	0	0	0	0
Route: OR 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S3394		Construction:	0	0	4,093	0	0	0	0	0	0
Length: 60.19	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,548 State: 888 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,440										
County: Lafayette	Bridge replacement over Branch to City Lake between Airport Road and Country Club Road. Project involves bridge Z0997.	Engineering:	50	21	117	0	0	0	0	0	0
Route: RT AA		R/W:	0	10	0	0	0	0	0	0	0
Job No.: 3S3121		Construction:	0	0	619	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 614 State: 153 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 817										
County: Lafayette	Bridge replacement over I-70, 3.5 miles east of Higginsville. Project involves bridge A0099.	Engineering:	255	290	191	0	0	0	0	0	0
Route: RT T		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3174		Construction:	0	0	2,341	0	0	0	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,258 State: 564 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,077										
County: Lafayette	Bridge rehabilitation over I-70, 0.5 mile east of Alexander Road and 1.0 mile west of Amber Road. Project involves bridge A0120.	Engineering:	165	50	100	476	0	0	0	0	0
Route: RT Y		R/W:	0	0	52	0	0	0	0	0	0
Job No.: 3S3162		Construction:	0	0	0	4,251	0	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,944 State: 985 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,094										
County: Pettis	Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.	Engineering:	45	30	97	0	0	0	0	0	0
Route: MO 127		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3154		Construction:	0	0	888	0	0	0	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 811 State: 204 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With: 3P3164	Future Cost: 0 Estimate Total: 1,060										

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County: Pettis	Add J-turns at Rte. 127. \$559,000 Open Container funds.					Engineering:	56	279	0	0	0	0
Route: US 50						R/W:	0	20	0	0	0	0
Job No.: 3P3078						Construction:	0	1,869	0	0	0	0
Length: 2.34	MPO: N					FFOS:	0	559	0	0	0	0
Fund Cat: Safety	Fed: 1,951 State: 217 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 22	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,224											
County: Pettis	Bridge rehabilitation, paving, grading, drainage, guardrail and pavement markings over					Engineering:	10	50	50	20	20	294
Route: US 50	Muddy Creek, 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project					R/W:	0	0	0	0	0	0
Job No.: 3P3205	involves bridge A2663.					Construction:	0	0	0	0	0	4,652
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,069 State: 1,017 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,096											
County: Pettis	Bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1.0 mile west					Engineering:	100	30	152	0	0	0
Route: MO 52	of Rte. E. Project involves bridge H0881.					R/W:	0	5	0	0	0	0
Job No.: 3P3164						Construction:	0	0	954	0	0	0
Length: 1.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 912 State: 229 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With: 3S3154	Future Cost: 0 Estimate Total: 1,241											
County: Pettis	Bridge rehabilitation, guardrail, and pavement resurfacing over Muddy Creek, 0.2 mile					Engineering:	10	30	40	160	0	0
Route: US 65	north of John Road and 0.3 mile north of Smelser Road. Project involves bridge A3040.					R/W:	0	0	0	0	0	0
Job No.: 3P3203						Construction:	0	0	0	2,164	0	0
Length: 1.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,915 State: 479 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,404											
County: Pettis	Bridge replacement southbound only over Turkey Creek, 0.1 mile south of John Road and					Engineering:	10	15	15	15	132	0
Route: US 65	1.2 miles north of Smelser Road. Project involves bridge A0808.					R/W:	0	0	0	0	0	0
Job No.: 3P3206						Construction:	0	0	0	0	1,940	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,694 State: 423 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,127											

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Apr-19-2021

Section 4 - 5

District Kansas City

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Pettis Route: RT M Job No.: 3S3204 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,384	Bridge rehabilitation over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.					Fed: 1,099 State: 275 Local: 0	Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50 0 0 0 0	60 0 0 0 0	96 0 1,168 0 0	0 0 0 0 0	0 0 0 0 0					
County: Pettis Route: RT TT Job No.: 3S3151 Length: 2.99 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 21 TIP #: Let With: 3S3170, 3S3165 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 267	Pavement resurfacing from Rte. 50 to Lamms Lane.					AC-State: 201 State: 51 Local: 0	Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	19 0 233 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Pettis Route: RT U Job No.: 3S3165 Length: 8.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 21 TIP #: Let With: 3S3151, 3S3170 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,001	Pavement resurfacing from 28th Street to Rte. V in Sedalia.					AC-State: 789 State: 197 Local: 0	Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	70 0 916 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Pettis Route: RT U Job No.: 3S3170 Length: 2.99 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 21 TIP #: Let With: 3S3151, 3S3165 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 369	Pavement resurfacing from Rte. V to the Benton County line.					AC-State: 282 State: 72 Local: 0	Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	26 0 328 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Ray Route: MO 10 Job No.: 3P3198 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,580	Bridge replacement over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949.					Fed: 1,256 State: 314 Local: 0	Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	81 1 0 0 0	236 0 1,252 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Ray	Pavement resurfacing, guardrail and pavement repair from Caldwell County line to Black Diamond Street.											Engineering:	163	50	25	478	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 3P3108												Construction:	0	0	0	7,084	0	0
Length: 17.50	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,109 State: 1,528 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 7,800																	
County: Ray	Pavement resurfacing, pavement repair, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue.											Engineering:	5	5	5	40	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 3P3108B												Construction:	0	0	0	599	0	0
Length: 1.31	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 519 State: 130 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 654																	
County: Ray	Pavement resurfacing from Clay County line to 0.3 mile west of Pendleton Road.											Engineering:	15	50	75	0	0	0
Route: MO 210												R/W:	0	0	0	0	0	0
Job No.: 3S3166												Construction:	0	0	948	0	0	0
Length: 2.90	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 858 State: 215 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG																	
TIP #:	Let With: 4S3337 Future Cost: 0 Estimate Total: 1,088																	
County: Ray	Bridge replacement over Panther Creek, 30 feet west of Triple Springs Road. Project involves bridge S0700.											Engineering:	15	50	50	45	85	0
Route: RT T												R/W:	0	0	0	5	0	0
Job No.: 3S3178												Construction:	0	0	0	0	563	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 638 State: 160 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 813																	
County: Saline	Bridge replacement over Robertson Creek 0.3 mile south of 257th and 1.0 mile north of 245th Road. Project involves bridge T0068.											Engineering:	15	45	91	0	0	0
Route: MO 127												R/W:	0	5	0	0	0	0
Job No.: 3S3163												Construction:	0	0	718	0	0	0
Length: 0.09	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 686 State: 173 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG																	
TIP #:	Let With: 3S3155 Future Cost: 0 Estimate Total: 874																	

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District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Saline	Pavement resurfacing, pedestrian facility upgrades, guardrail upgrades and pavement repair from east of Rte. 24 to Rte. 240 in Marshall.					Engineering:	45	150	380	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 3P3112						Construction:	0	0	5,559	0	0	0
Length: 17.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,871				State: 1,218	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 6,134						
County: Saline	Upgrading pedestrian facilities to comply with the ADA Transition Plan at two locations from Pine Street to Rose Street in Malta Bend and from 0.1 mile east of Crescent Drive to 0.1 mile west of Murray Avenue. \$299,000 Statewide Transportation Alternatives funds.					Engineering:	5	7	33	0	0	0
Route: US 65						R/W:	0	1	0	0	0	0
Job No.: 3P3112B						Construction:	0	0	384	0	0	0
Length: 0.45	MPO: N					FFOS:	0	0	299	0	0	0
Fund Cat: Taking Care Of System	Fed: 341				State: 84	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 3P3199B	Future Cost: 0				Estimate Total: 430						
County: Saline	Add intersection turn lane at Morrow Street in Marshall. \$535,000 Open Container funds.					Engineering:	35	3	68	0	0	0
Route: US 65						R/W:	0	1	0	0	0	0
Job No.: 3P3168						Construction:	0	0	574	0	0	0
Length: 0.33	MPO: N					FFOS:	0	0	535	0	0	0
Fund Cat: Safety	Fed: 582				State: 64	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 681						
County: Saline	Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to 110th Road. \$1,368,117 Saline County and \$788,130 Cost Share funds.					Engineering:	239	339	0	0	0	0
Route: US 65						R/W:	39	0	0	0	0	0
Job No.: 3P3181						Construction:	0	2,156	0	0	0	0
Length: 0.91	MPO: N					FFOS:	0	2,156	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,059				State: 68	Local: 1,368	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,773						
County: Saline	Pavement resurfacing, pedestrian facility upgrades, guardrail upgrades and pavement repair from Rte. 240 to 0.3 mile north of Bus. 65 in Marshall.					Engineering:	20	39	158	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 3P3182						Construction:	0	0	1,915	0	0	0
Length: 3.66	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,689				State: 423	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,132						

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District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Saline	Pavement resurfacing westbound from Cooper County line to bridge over Blackwater River.	Engineering:	155	50	50	50	682	0			
Route: IS 70		R/W:	0	0	0	0	0	0			
Job No.: 413366		Construction:	0	0	0	0	4,706	0			
Length: 9.56	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 4,984 State: 554 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,693										
County: Saline	Pavement resurfacing eastbound from bridge over Blackwater River to Cooper County line.	Engineering:	0	10	10	308	0	0			
Route: IS 70		R/W:	0	0	0	0	0	0			
Job No.: 413366B		Construction:	0	0	0	4,614	0	0			
Length: 9.55	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 4,448 State: 494 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,942										
County: Saline	Bridge replacement over Salt Branch Creek, 1.4 miles south of 230th Road and 0.7 mile north of Rte. 20. Project involves bridge N0100.	Engineering:	15	35	56	0	0	0			
Route: RT EE		R/W:	0	5	0	0	0	0			
Job No.: 3S3155		Construction:	0	0	697	0	0	0			
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 635 State: 158 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With: 3S3163	Future Cost: 0 Estimate Total: 808										
County: Saline	Pavement resurfacing from Rte. 65 to Oleander Avenue.	Engineering:	15	194	0	0	0	0			
Route: RT H		R/W:	0	0	0	0	0	0			
Job No.: 3S3148		Construction:	0	1,244	0	0	0	0			
Length: 11.81	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,150 State: 288 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: STBG										
TIP #: Let With: 3S3171	Future Cost: 0 Estimate Total: 1,453										
County: Saline	Bridge replacement and ramp redesign over I-70, 0.1 mile south of 126th Road off of Rte EE. Project involves bridge A0128.	Engineering:	196	95	343	0	0	0			
Route: RT K		R/W:	0	0	0	0	0	0			
Job No.: 3S3123		Construction:	0	0	2,731	0	0	0			
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,535 State: 634 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,365										

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District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Saline	Pavement resurfacing from Odell Avenue to 197th Trail in Marshall.											Engineering:	15	39	0	0	0	0
Route: RT WW												R/W:	0	0	0	0	0	0
Job No.: 3S3171												Construction:	0	487	0	0	0	0
Length: 3.43	MPO: N				AC-State: 421	State: 105	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21				Anticipated Fed Cat: STBG													
TIP #: Let With: 3S3148				Future Cost: 0	Estimate Total: 541													
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.											Engineering:	10	1	28	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 3I3103												Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: N				AC-State: 1,671	State: 418	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023				Anticipated Fed Cat: STBG													
TIP #: Let With:				Future Cost: 0	Estimate Total: 2,099													
County: Various	Asphalt pavement repair at various locations on major routes and interstates in the rural Kansas City District.											Engineering:	10	40	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 3P3099												Construction:	0	1,520	0	0	0	0
Length: 0.00	MPO: N				AC-State: 1,248	State: 312	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22				Anticipated Fed Cat: STBG													
TIP #: Let With:				Future Cost: 0	Estimate Total: 1,570													
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District. \$13,000 Open Container funds.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 3P3102												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N				Fed: 14	State: 1	Local: 0					FFOS:	0	13	0	0	0	
Fund Cat: Safety												Payments:	0	14	0	0	0	0
Sec Cat: Safety	Awd Date: N/A				Anticipated Fed Cat: Safety													
TIP #: Let With:				Future Cost: 0	Estimate Total: 15													
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$523,000 Statewide Transportation Alternatives funds.											Engineering:	2	1	46	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 3P3202												Construction:	0	0	675	0	0	0
Length: 0.00	MPO: N				AC-State: 578	State: 144	Local: 0					FFOS:	0	0	523	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023				Anticipated Fed Cat: STBG													
TIP #: Let With:				Future Cost: 0	Estimate Total: 724													

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District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.												Engineering:	0	0	1	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 3P3221													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 14 State: 1 Local: 0												Payments:	0	0	14	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																		
TIP #: 	Let With: Future Cost: 0 Estimate Total: 15																		
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.												Engineering:	0	0	0	1	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 3P3226													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 14 State: 1 Local: 0												Payments:	0	0	0	14	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																		
TIP #: 	Let With: Future Cost: 0 Estimate Total: 15																		
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	150	0	0	0	0	0
Job No.: 5B0800R													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	150	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 28,825 Local: 0												Payments:	60,777	5,765	5,765	5,765	5,765	5,765
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State																		
TIP #: 	Let With: Future Cost: 25,001 - 50,000 Estimate Total: 89,752																		

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District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	150	2,728	1,581	780	0	0
Total R/W:	189	88	572	5	0	0
Total Construction:	0	24,682	31,253	34,829	7,209	9,213
Paybacks:	60,777	5,779	5,779	5,779	5,765	5,765
Sub-Total:	60,966	30,549	37,604	40,613	12,974	14,978
Total Engineering:	2,883	4,035	3,619	2,775	943	592
Grand Total:	63,849	34,584	41,223	43,388	13,917	15,570

	2022	2023	2024	2025	2026
State	10,711	12,757	12,650	6,854	7,240
AC-State	7,758	15,433	3,822	518	0
Local	1,368	0	0	0	0
Sub-total State	19,837	28,190	16,472	7,372	7,240
Federal					
Sub-total Federal	14,747	13,033	26,916	6,545	8,330
Grand Total	34,584	41,223	43,388	13,917	15,570

Project Count: 53

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

Section 4 - 1

District Kansas City

Dollars in Thousands

District Program Summary
Kansas City (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.800	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.800	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	0.967	0.995	1.068	1.068	1.068
Safety - FFOS	0.572	0.535	0.780	0.000	0.000
Safety - Fund Transfers	-0.668	0.000	0.000	0.000	0.000
Safety - Carryover	-0.249	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.634	-0.021	-0.054	0.016	0.000
Safety - Total Available	-0.012	1.509	1.794	1.084	1.068
Safety - Programmed	1.914	0.863	1.303	0.000	0.000
Taking Care Of System - Available	21.259	21.844	24.932	25.680	26.451
Taking Care Of System - FFOS	0.000	1.046	0.000	0.000	0.000
Taking Care Of System - Fund Transfers	0.005	0.000	0.000	-1.270	0.000
Taking Care Of System - Carryover	-3.563	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	4.455	1.568	-0.488	-1.261	0.000
Taking Care Of System - Total Available	22.156	24.458	24.444	23.149	26.451
Taking Care Of System - Programmed	15.485	36.224	25.651	12.974	14.977
Flexible & Other - Available					
Flexible & Other - FFOS	2.156	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	10.994	0.500	12.876	0.000	0.000
Flexible & Other - Carryover	-4.235	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	8.915	0.500	12.876	0.000	0.000
Flexible & Other - Programmed	13.150	0.515	13.660	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	-0.065	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-0.005	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-0.070	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.230	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.856	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.856	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

District Program Summary
Kansas City (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	27.563	26.467	39.114	24.233	27.519
Total Flexible Funds Available	-0.824	8.389	3.778	5.178	7.431
Adjustments	3.821	1.547	-0.542	-1.245	0.000
Carryovers	-11.478				
Total Available by SFY	26.739	34.856	42.892	29.411	34.950
Total Programmed by SFY	30.549	37.602	40.614	12.974	14.977

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*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*