

MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule

| | | npounded annually is applied t | | ion in pro | ogram years 2, 3, 4, and 5. | | STA | | CAL YEAR | | | |
|----------|--------------|---|--------------------------------|--|---------------------------------|---------------|--|----------------------|--------------------|-----------------------|-------------------------|--------------------|
| | | From Other Sources (FFOS) or is, and R/W incidentals. | Payments. | | | | Prior Prog. | 7/2018 6/2019 | 7/2019 | 7/2020 | 7/2021 | 7/2022 |
| | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | ***** | XXXX | XXXX | Engineering: | 99 - | <u>6/2019</u> 1 9 | <u>6/2020</u> 0 | <u>6/2021</u> 0 | <u>6/2022</u> 0 | <u>6/2023</u> 0 |
| ounty: | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | | | R/W: | | Ó | 99 | 0 | 0 | 0 |
| bute. | | | | | | Construction: | 0 | 0 | 0 | 1 999 | Ő | 0 |
| ength: | MPO: | | Fed: | State | :: Local: | Construction | Ŭ | Ů | , v | | v | Ū |
| und Cat: | | | | | | | | | | | | |
| ec Cat: | | d Date Anticipated | Fed Cat: | | | FFOS | 0 | 0 | 0 | 99 | 0 | 0 |
| IP# | Let With: | Future Cost: | | Estin | nate Total: | Payments: | 0 | 99 | 0 | 0 | 0 | 0 |
| | | Anticipated | | | | | | | | | Dollars fu | |
| | | Funding Cat | egory | | | | | | | | sources. | |
| | | Estimated cost | ange beyond 2023. | | | | | | | | | truction |
| | | Date project is to be av | varded to begin | | | I | | | | | ars for cons ies and | struction, |
| | | construction (Season a | | idar year I otal project cost estimate. Dollars progra | | | | | | | tingency. | |
| | | for 2018 & 2019. SFY | only beyond 2019). | | | | | | | | | |
| | | Projects let in combinatio | n | | | | | | | | or right-of-w | /ay |
| | | 2 | | | ate and Local share of projects | CT | | | | (land acc | quisition). | |
| | ││└─── Metro | politan Planning Organiz | ation (Y/N). |). costs. | | | | | | to be poid | heal for | |
| | | (| *Primary | *Primary Funding Category: | | | | | | to be paid to be paid | | |
| | | t description and locatior | . Take Ca | | | | | | | nts to othe | | |
| | | | | | state & Major Bridge | | | | . , | | | |
| | Count | y location of project. | Safety | | olate a Major Bridge | | | | Dollars for e | ngineering | that include | ; |
| | Douto | location of project. | Statewic | de Safe | etv | | | | preliminary e | | | |
| | Roule | location of project. | Flexible | | 5 | | | e | engineering | and right-o | f-way incide | entals. |
| | Proiec | t number used to track | Amendr | nent 3 | | | ^Anticipate | d Federa | al Fundina (| Category: | | |
| | | costs. | | | nding Category: | | CMAQ - Con | | | | itv | |
| | | | Enhanc | | | | | • | eral & 20% S | | | |
| | — Total le | ength in 1/100 miles. | Low Typ | | | | Earmark - us | | | | | |
| | | | | | (ADA Transition Plan) | | | • | | | | |
| | Primar | y Funding Category.* | | | nt (Preventive Maintenance) | | NHFP - National Highway Freight Program. * Usually 80% Federal & 20% State funds. | | | | | |
| | Socon | dary Funding Category.* | | | | | NHPP - Natio | | | | | |
| | Second | ary Funding Calegory. | const (Rehabilitation and Reco | struction) | | | eral & 20% S | | | | | |
| | Transp | enance | ····, | | | Federal & 10 | | | | | | |
| | numbe | | | Safety - usua | | | | | | | | |
| | | · | Safety System | s Opera | ations | | State - No fe | • | | | | |
| | | | Thin Lift | | | | STBG - Surf | | | • | program. | |
| | | | Urban S | | • | | | | eral & 20% S | | | |



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| | | onstruction cost in the year the pompounded annually is applied t | | ection costs in program ye | ears 2 | , 3, 4, and 5. | STATE I | FISCAL Y | EAR PRO | JECT B | UDGETI | NG |
|----------------------|---|---|------------------------------|----------------------------|--------|----------------------|-------------|-------------------|-------------------|-------------------|-------------------|------------------|
| | is applied to the Funding I g includes PE costs, CE cost | From Other Sources (FFOS) or ts and R/W incidentals. | Payments. | | | • | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022 6/2023 |
| County: Route: | | DA Transition Plan sidewalk im ithin Holden from McKossick to | | 1 | | Engineering: | 50 | 222 | 0 | 0 | 0 | |
| Job No.: | | Iternatives funds. | 10th Street. 3554,000 State | ewide Transportation | | R/W: | 0 | 10 | 0 | 0 | 0 | (|
| Length: | 1.00 MPO: N | | | | | Construction: | 0 | 1,199 | 0 | 0 | 0 | (|
| | Taking Care Of System | | Fed: 1,145 | State: 286 Local: | 0 | FFOS: | 0 | 334 | 0 | 0 | 0 | |
| Sec Cat: | N- Ada Trans | Awd Date: Spring 19 | 1 | | | | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | | Future Cost: | 0 Estimate Total: | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Johnson Ac MO 23 | dd turn lanes at the intersection | of Rte. D. \$45,000 Statewid | le Open Container funds. | | Engineering: | 5 | 20 | 22 | 100 | 0 | (|
| Job No.: | 3P3085E | | | | | R/W: | 0 | 0 | 10 | 0 | 0 | (|
| Length: | 0.06 MPO: N | | | | | Construction: | 0 | 0 | 0 | 282 | 0 | (|
| Fund Cat: | · | | Fed: 391 | State: 43 Local: | 0 | FFOS: | 0 | 0 | 0 | 45 | 0 | |
| Sec Cat: | Safety | Awd Date: 2021 | Anticipated Fed Cat: | Safety | | | ů | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | | Future Cost: | 0 Estimate Total: | 439 | Payments: | 0 | U | U | 0 | U | |
| County: Route: | Johnson Ac MO 23 | dd left turn lanes at the intersec | tion of Rte. MM. \$408,000 | Open Container funds. | | Engineering: | 5 | 10 | 10 | 72 | 0 | (|
| Job No.: | 3P3085F | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.08 MPO: N | | | | | Construction: | 0 | 0 | 0 | 645 | 0 | (|
| Fund Cat: | Safety | | Fed: 663 | State: 74 Local: | 0 | FFOS: | 0 | 0 | 0 | 408 | 0 | (|
| Sec Cat: | Safety | Awd Date: 2021 | Anticipated Fed Cat: | Safety | | | Ŭ | | | | | |
| TIP #: | Let With: | | Future Cost: | 0 Estimate Total: | 742 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Route: | Johnson Pa MO 23 | avement resurfacing from Rte. I | DD to Rte. 2. | | | Engineering: | 4 | 96 | 0 | 0 | 0 | (|
| Job No.: | 383087 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 14.95 MPO: N | | | | | Construction: | 0 | 1,365 | 0 | 0 | 0 | (|
| Fund Cat: | Taking Care Of System | | Fed: 1,169 | State: 292 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift Overlay | Awd Date: Winter 19 | Anticipated Fed Ca | nt: NHPP | | | Ŭ | | | ÷ | | , |
| TIP #: | Let With: | | Future Cost: | 0 Estimate Total: | 1,465 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Route: | US 50 | avement resurfacing from Coun | ty Road 1501 to east of Pric | le Avenue in Warrensbu | rg. | Engineering: R/W: | 4 | 2 | 2 | 18 | 261 0 | 494 |
| Job No.: Longth: | 3P3064 20.94 MPO: N | | | | | K/ W : | 0 | 0 | 0 | 0 | | (|
| Length: Fund Cat: | 20.94 MPO: N Flexible & Other | | Fed: 6,983 | State: 1,745 Local: | 0 | Construction: | 0 | 0 | 0 | 0 | 0 | 7,95 |
| Sec Cat: | Preventive Maint | Awd Date: 2023 | Anticipated Fed Cat: | NHPP | U | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: | Let With: | | Future Cost: | 0 Estimate Total: | 8 732 | Payments: | 0 | 0 | 0 | 0 | 0 | (|



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. | STATE | FISCAL Y | | | UDGETI | NG |
|--|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | Prior Prog | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| County: Johnson Add intersection turn lanes at Rte. AA, Rte. Z/W and County Road 1801. \$458,000 Open Enginee Route: US 50 Container funds. Enginee | ing: 425 | 918 | 0 | 0 | 0 | (|
| | ./W: 0 | 10 | 0 | 0 | 0 | (|
| Length: 2.90 MPO: N Construct | tion: 0 | 3,825 | 0 | 0 | 0 | (|
| Fund Cat: Safety Fed: 4,277 State: 476 Local: 0 | OS: 0 | 458 | 0 | 0 | 0 | |
| Sec Cat: Safety Awd Date: Spring 19 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 5,178 Paym | ents: 0 | 0 | 0 | 0 | 0 | |
| County: Johnson ADA Transition Plan sidewalk, drainage and pavement improvements in Holden from Enginee | ring: 200 | 216 | 0 | 0 | 0 | (|
| Route: MO 58 Charles Street to 9th Street. \$713,000 Statewide Transportation Alternatives funds. Job No.: 3S3117 | 2/W: 0 | 10 | 0 | 0 | 0 | (|
| Length: 0.93 MPO: N Construct | tion: 0 | 2,171 | 0 | 0 | 0 | (|
| Fund Cat:Taking Care Of SystemFed: 1,918State:479Local:0FI | | 713 | 0 | 0 | 0 | (|
| Sec Cat: N- Ada Trans Awd Date: Spring 19 Anticipated Fed Cat: STBG | | - | 0 | 0 | 0 | , (|
| TIP #: Let With: Future Cost: 0 Estimate Total: 2,597 | unts. 0 | 0 | 0 | 0 | U | |
| County: Johnson Pavement resurfacing from Bus. 13 to Rte. F. Enginee Route: RT BB Enginee | ring: 0 | 34 | 0 | 0 | 0 | 0 |
| | 2/W: 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 9.19 MPO: N Fund Cat: Taking Care Of System AC-State: 288 State: 71 Local: 0 | tion: 0 | 325 | 0 | 0 | 0 | (|
| | OS: 0 | 0 | 0 | 0 | 0 | (|
| TIP #: Let With: 383139, 383132, 383130, 383131, 383133, 383143, 383141, 383138, 383142, 383129 Future Cost: 0 Estimate Total: 359 Paym | ents: 0 | 0 | 0 | 0 | 0 | (|
| County: Johnson Pavement resurfacing from Bus. 13 to Rte. 23. Enginee | ring: 0 | 37 | 0 | 0 | 0 | (|
| Route: RT DD Job No.: 3S3129 | ./W: 0 | 0 | 0 | 0 | 0 | (|
| Length: 8.44 MPO: N | tion: 0 | 398 | 0 | 0 | 0 | (|
| Fund Cat: Taking Care Of System AC-State: 348 State: 87 Local: 0 | | | 0 | 0 | | |
| TID // 383139, 383132, 383131, 383131, 383133, T. C. C. L. C | 0.0.0 | Ů | | | 0 | , |
| TIP #: Let With: 353134, 353130, 553131, 353135, 553155, 5531555, 5531555, 553155, 553155, 5531555, 553155, 553155, 5531555, | ents: 0 | 0 | 0 | 0 | 0 | (|
| County:JohnsonBridge improvements at Black Jack Creek, 0.1 mile west of Rte. 541 and 0.2 mile east of Rte. CC. Project involves bridge T0819.Enginee | ũ l | 63 | 0 | 0 | 0 | (|
| | 2/W: 0 | 0 | 0 | 0 | 0 | (|
| Length: 0.02 MPO: N Construct Fund Cate Taking Care Of System | tion: 0 | 692 | 0 | 0 | 0 | (|
| Fund Cat: Taking Care Of System Fed: 605 State: 150 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 19 Anticipated Fed Cat: NHPP FI | OS: 0 | 0 | 0 | 0 | 0 | (|
| TIP #: Let With: Future Cost: 0 Estimate Total: 852 Paym | ents: 0 | 0 | 0 | 0 | 0 | (|

District Kansas City



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| onstruction contingency applied to construction cost in the year the project is awarded. hree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years | 2, 3, 4, and 5. | STATE | FISCAL Y | EAR PRO |)JECT B | UDGETI | NG |
|---|-----------------|-------------|-------------------|-------------------|-------------------|-------------------|----------------|
| o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/202 6/202 |
| County: Johnson Pavement resurfacing from Rte. 23 to Henry County line. Route: RT WW | Engineering: | 0 | 30 | 0 | 0 | 0 | |
| Route: RT WW Job No.: 3S3141 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 7.06 MPO: N | Construction: | 0 | 275 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System AC-State: 244 State: 61 Local: | U | | | | | | |
| Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: 383139, 383132, 383130, 383131, 383133, 383134, 383134, 383138, 383142, 383140, 383129 Future Cost: 0 Estimate Total: 30 | 5 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Lafayette Safety improvements from Odessa south city limits to Rte. 50. \$583,000 Statewide Open Route: MO 131 Container funds. | Engineering: | 213 | 110 | 255 | 0 | 0 | |
| Route: MO 131 Container funds. Job No.: 3S3083 | R/W: | 0 | 10 | 0 | 0 | 0 | |
| Length: 5.68 MPO: N | Construction: | 0 | 0 | 3,234 | 0 | 0 | |
| Fund Cat: Safety Fed: 3,248 State: 361 Local: | 0 FFOS: | 0 | 0 | 583 | 0 | 0 | |
| Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 3,82 | 2 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Lafayette Pavement resurfacing from Bus.13 to Rte. W. | Engineering: | 0 | 58 | 0 | 0 | 0 | |
| Route: MO 20 | 0 0 | Ŭ | | | | - | |
| Job No.: 3S3130 Length: 11.77 MPO: N | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System AC-State: 491 State: 123 Local: | 0 Construction: | 0 | 556 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: Let With: 383139, 383132, 383131, 383133, 383134, 383134, 383142, 383140, 383129 Future Cost: 0 Estimate Total: 61 | 4 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Lafayette Pavement resurfacing, guardrails, upgrade pedestrian facilities to comply with the ADA | Engineering: | 10 | 80 | 60 | 234 | 0 | |
| Route:MO 224Transition Plan and upgrade signals from Rte. 24 to Rte. 13. \$363,000 Statewideob No.:3S3104Transportation Alternatives funds. | R/W: | 0 | 0 | 32 | 0 | 0 | |
| Length: 14.87 MPO: N | Construction: | 0 | 0 | 0 | 3,469 | 0 | |
| Fund Cat: Taking Care Of System Fed: 3,100 State: 775 Local: | 0 FFOS: | 0 | 0 | 0 | 363 | 0 | |
| Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: STBG | 1105. | Ű | v | ÷ | | - | |
| FIP #:Let With:Future Cost:0 Estimate Total:3,88 | 5 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Lafayette Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties. Route: IS 70 | Engineering: | 0 | 23 | 0 | 0 | 0 | |
| lob No.: 013005H | R/W: | 0 | 0 | 0 | 0 | 0 | |
| ength: 57.52 MPO: N | Construction: | 0 | 250 | 0 | 0 | 0 | |
| und Cat: Statewide Interstate And Major Bridge Fed: 245 State: 28 Local: | 0 FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Dec Cat: Preventive Maint Awd Date: Spring 19 Anticipated Fed Cat: NHPP | D | Ŭ | | ÷ | | - | |
| TIP #:Let With:Future Cost:0 Estimate Total:27 | 3 Payments: | 0 | 0 | 0 | 0 | 0 | |



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| onstruction contingency applied to construction cost in the year the project is awarded. hree percent project growth factor compounded annually is applied to right-of-way and construction costs in program yea | rs 2, 3, 4, and 5. | STATE | FISCAL Y | EAR PRO | DJECT B | UDGETI | NG |
|---|--------------------|-------------|-------------------|-------------------|-------------------|-------------------|------------------|
| o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022 6/2023 |
| County: Lafayette Pavement resurfacing from Johnson Drive in Odessa to Rte. 13 in Higginsville. Route: IS 70 | Engineering: | 289 | 602 | 0 | 0 | 0 | |
| Job No.: 313047 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 11.14 MPO: N | Construction: | 0 | 7,577 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System Fed: 7,361 State: 818 Local: | 0 FFOS: | 0 | 0 | 0 | 0 | 0 | |
| See Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,4 | 68 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Lafayette Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations. | Engineering: | 0 | 23 | 0 | 0 | 0 | |
| Route: IS 70 Job No.: 313145 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 57.55 MPO: N | Construction: | 0 | 266 | 0 | 0 | 0 | |
| Fund Cat:Safety (Statewide)Fed:259State:30Local: | 0 FFOS: | 0 | 0 | 0 | 0 | 0 | |
| See Cat: Safety Awd Date: Spring 19 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 2 | 89 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Lafavette Pavement resurfacing from I-70 to Rte. OO in Johnson County. | | • | - | | - | - | |
| Route: RT M | Engineering: | 0 | 31 | 0 | 0 | 0 | |
| Job No.: 3S3134 Length: 7.20 MPO: N | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System AC-State: 255 State: 64 Local: | 0 Construction: | 0 | 288 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: Let With: 3S3139, 3S3132, 3S3130, 3S3131, 3S3133, 3S3133, 3S3142, 3S3140, 3S3129 Future Cost: 0 Estimate Total: 3 | 19 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Lafayette Pavement resurfacing from Bus. 13 to Rte. 40. Route: RT O | Engineering: | 0 | 46 | 0 | 0 | 0 | |
| Job No.: 3S3138 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 10.34 MPO: N Fund Cat: Taking Care Of System AC-State: 375 State: 93 Local: | Construction: | 0 | 422 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: Let With: 3S3139, 3S3132, 3S3130, 3S3131, 3S3133, 3S3131, 3S3133, 3S3134, 3S3141, 3S3142, 3S3140, 3S3129 Future Cost: 0 Estimate Total: 4 | 68 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Lafayette Pavement resurfacing from Rte. 131 to Rte. M. | Engineering: | 0 | 16 | 0 | 0 | 0 | |
| Route: RT U Job No.: 3S3132 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 3.50 MPO: N | Construction: | 0 | 149 | 0 | 0 | 0 | |
| Fund Cat:Taking Care Of SystemAC-State:132State:33Local:Sec Cat:Preventive MaintAwd Date:Fall 18Anticipated Fed Cat:STBG | 0 FFOS: | 0 | 0 | 0 | 0 | 0 | |
| 3\$3139, 3\$3130, 3\$3131, 3\$3133, 3\$3134, | 65 Payments: | 0 | 0 | 0 | 0 | 0 | , |



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| | on contingency applied to | | | project is awarded. to right-of-way and constru | 3 4 and 5 | STATE I | FISCAL Y | FAD DD | DIFCT B | UDCETI | NC | | |
|-----------------------|---------------------------------------|---|--------------|---|----------------------|--------------------|-----------------|-------------|---------|---|---------|--------|--------|
| | is applied to the Funding | | | | ction costs in prog | ram years 2 | 2, 3, 4, and 3. | SIAILI | | | 7/2020- | | |
| Engineering | g includes PE costs, CE co | osts and R/W incident | als. | · | | | | Prior Prog. | 6/2019 | 6/2020 | 6/2021 | 6/2022 | 6/2023 |
| County: Route: | • | ADA Transition Plan \$157,000 Statewide Ti | | provements in Corder from n Alternatives funds. | n Liess Street to 22 | nd Street. | Engineering: | 10 | 22 | 22 | 0 | 0 | |
| Job No.: | 383105 | | • | | | | R/W: | 0 | 5 | 0 | 0 | 0 | |
| Length: | 0.58 MPO: 1 | | | | | | Construction: | 0 | 0 | 258 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | | Fed: 246 | State: 61 L | ocal: 0 | FFOS: | 0 | 0 | 157 | 0 | 0 | |
| Sec Cat: | N- Ada Trans | Awd Date: | 2020 | Anticipated Fed Cat: | | ГBG | | Ŭ | | | | - | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate To | otal: 317 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | US 50 | Add intersection turn | lanes at Rte | e. 127. | | | Engineering: | 20 | 10 | 10 | 10 | 130 | (|
| Job No.: | 3P3078 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 2.00 MPO: 1 | N | | | ~ ~ ~ ~ | | Construction: | 0 | 0 | 0 | 0 | 1,917 | (|
| Fund Cat: | · | | 2022 | Fed: 1,869 | | ocal: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| Sec Cat: TIP #: | Safety Let With: | Awd Date: | 2022 | Anticipated Fed Cat: Future Cost: | 0 Estimate To | ufety Mal: 2007 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| | | D (: | | | | , | | - | - | - | - | - | |
| County: Route: | Pettis US 50 | Pavement improveme | nts from Sec | dalia Sub Railroad line eas | t to Morgan Count | y. | Engineering: | 4 | 10 | 50 | 149 | 0 | (|
| Job No.: | 3P3080 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 6.37 MPO: 1 | | | | | | Construction: | 0 | 0 | 0 | 2,174 | 0 | (|
| | Taking Care Of System | | | Fed: 1,906 | | ocal: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| Sec Cat: | Low Type Resurfacing | Awd Date: | 2021 | Anticipated Fed Cat: | | HPP | Devimenta | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate To | otal: 2,387 | Payments: | 0 | 0 | 0 | 0 | U | |
| County: Route: | Pettis US 65 | Pavement improveme | nts from Rt | e. B to the Benton County l | ine. | | Engineering: | 42 | 8 | 23 | 345 | 0 | (|
| Job No.: | 3P3062 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 10.45 MPO: 1 | N | | | | | Construction: | 0 | 0 | 0 | 5,254 | 0 | |
| Fund Cat: | Flexible & Other | | | Fed: 4,503 | State: 1,127 L | ocal: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Preventive Maint | Awd Date: | 2021 | Anticipated Fed Cat: | Ν | HPP | | Ŭ | | , i i i i i i i i i i i i i i i i i i i | | | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate To | otal: 5,672 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | MO 765 | | | provements from Morgan sportation Alternatives fun | | eet in | Engineering: | 10 | 21 | 24 | 0 | 0 | (|
| Job No.: | 383106 | , | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | |
| Length: | 0.37 MPO: 1 | | | P 1 665 | . | 1 . | Construction: | 0 | 0 | 206 | 0 | 0 | |
| Fund Cat: Sec Cat: | Taking Care Of System N- Ada Trans | Awd Date: | 2020 | Fed: 205 | State: 51 L | ocal: 0 FBG | FFOS: | 0 | 0 | 150 | 0 | 0 | |
| TIP #: | N- Ada Trans Let With: | Awa Date. | 2020 | Anticipated Fed Cat: Future Cost: | 0 Estimate To | - | Payments: | 0 | 0 | 0 | 0 | 0 | 1 |
| 111 <i>π</i> . | Let with. | | | i uture cost. | o Estimate 10 | a. 200 | | | | | | | |



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. | STATE | FISCAL | EAR PR | OJECT B | UDGETIN | IG |
|---|-------------|---------|---------|---------|-----------|---------|
| to inflation is applied to the Funding From Other Sources (FFOS) or Payments. | | 7/2018- | 7/2019- | 7/2020- | 7/2021- 7 | 7/2022- |
| Engineering includes PE costs, CE costs and R/W incidentals. | Prior Prog. | 6/2019 | 6/2020 | 6/2021 | 6/2022 | 6/2023 |
| County:PettisBridge rehabilitation at Heaths Creek on Rte. D, 0.9 mile west of McCubbin Road and 0.8Engineering:Route:RT Dmile east of McAninch Road. Project involves bridge S0828.Engineering: | 5 | 55 | 90 | 0 | 0 | (|
| Job No.: 383115 R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: 0.15 MPO: N Construction: | 0 | 0 | 608 | 0 | 0 | (|
| Fund Cat:Taking Care Of SystemFed:602State:151Local:0Sec Cat:Rehab And ReconstAwd Date:2020Anticipated Fed Cat:NHPPFFOS: | 0 | 0 | 0 | 0 | 0 | |
| See Cal.Kenab And KeconstAwd Date.2020Anticipated Fed Cal.NHFFTIP #:Let With:Future Cost:0 Estimate Total:758Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Pettis Bridge rehabilitation at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 Engineering: | 5 | 74 | 166 | 0 | 0 | (|
| Route: RT D miles west of Gibson Road. Project involves bridge S0827. Job No.: 3S3116 R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: 0.15 MPO: N Construction: | 0 | 0 | 991 | 0 | 0 | (|
| Fund Cat: Taking Care Of System Fed: 985 State: 246 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| See Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,236 | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Pettis Pavement overlay from Rte. B to Rte. 52. | 0 | 36 | 0 | 0 | 0 | |
| Route: RT E Job No.: 3S3142 R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 7.46 MPO: N | 0 | 335 | 0 | 0 | 0 | ſ |
| Fund Cat:Taking Care Of SystemAC-State:296State:75Local:0Sec Cat:Preventive MaintAwd Date:Fall 18Anticipated Fed Cat:STBGFFOS: | 0 | 0 | | | 0 | |
| TID # | | | | - | 0 | (|
| 555154, 555141, 555156, 555140, 585129 | | | | | | |
| County:PettisBridge rehabilitation over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles southEngineering:Route:RT Oof Lookout Road. Project involves bridge X0861.Engineering: | 22 | 33 | 141 | 0 | 0 | (|
| Job No.: 3\$3090 R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: 0.11 MPO: N Construction: | 0 | 0 | 989 | 0 | 0 | (|
| Fund Cat: Taking Care Of System Fed: 930 State: 233 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #:Let With:Future Cost:0 Estimate Total:1,185Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Pettis Pavement resurfacing and ADA Transition Plan improvements from Quisenberry Road Engineering: | 0 | 40 | 93 | 0 | 0 | (|
| Route: RT Y to Rte. 65. Job No.: 3S3137 R/W: | 0 | 10 | 0 | 0 | 0 | (|
| Length: 3.27 MPO: N Construction: | 0 | 0 | 1,327 | 0 | 0 | (|
| Fund Cat: Taking Care Of System AC-State: 1,176 State: 294 Local: 0 Scale FFOS: FFOS: State: State: 1,176 State: 1,176 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: STBG | 1 | 1 | | | | |



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| | | | | | roject is awarded. o right-of-way and constru | ction cos | sts in pi | rogram y | ears 2 | , 3, 4, and 5. | STATE F | TISCAL Y | EAR PRO | DJECT B | UDGETI | NG |
|-----------------------|-------------------------|----------------|-------------------------------------|------------------|--|-----------|-----------|----------------|--------|----------------|-------------|-------------------|-------------------|-------------------|-------------------|---------------|
| | 11 | 8 | rom Other Source and R/W inciden | · · · | ayments. | | | | | • | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/202 6/20 |
| County: | Ray | Inte | ersection improve | ements at Henl | kel Drive in Richmond. | | | | | Engineering: | 0 | 5 | 26 | 0 | 0 | |
| Route: lob No.: | MO 10 3P3143 | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 0.10 | MPO: N | | | | | | | | Construction: | 0 | 0 | 309 | 0 | 0 | |
| Fund Cat: | Safety | | | | Fed: 305 | State: | 35 | Local: | 0 | FFOS: | | 0 | 0 | 0 | 0 | |
| Sec Cat: | Safety | | Awd Date: | Fall 19 | Anticipated Fed Cat: | | | Safety | | | U | Ū | - | | Ũ | |
| TIP #: | | Let With: | | | Future Cost: | 0 E | Estimate | Total: | 340 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Ray MO 210 | Ado | d left turn lanes a | t the intersecti | ion of Rte. O/Z. | | | | | Engineering: | 5 | 20 | 49 | 0 | 0 | |
| ob No.: | 3P3085C | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| ength: | 0.05 | MPO: N | | | | | | | | Construction: | 0 | 0 | 433 | 0 | 0 | |
| Fund Cat: | Safety | | | | Fed: 452 | State: | 50 | Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Safety | | Awd Date: | Fall 19 | Anticipated Fed Cat: | | | Safety | | | Ů | | | | | |
| TIP #: | | Let With: | | | Future Cost: | 0 E | Estimate | Total: | 507 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Ray MO 210 | Add | d left turn lanes a | t the intersecti | ion of Rte. 10. | | | | | Engineering: | 5 | 18 | 42 | 0 | 0 | |
| ob No.: | 3P3085D | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| ength: | 0.02 | MPO: N | | | | | | | | Construction: | 0 | 0 | 401 | 0 | 0 | |
| Fund Cat: | Safety | | | | Fed: 414 | State: | 47 | Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Safety | | Awd Date: | Fall 19 | Anticipated Fed Cat: | | | Safety | | | U | Ū | | | | |
| TIP #: | | Let With: | | | Future Cost: | 0 E | Estimate | Total: | 466 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Ray RT A | Pav | ement resurfacin | g from Rte. E | to Rte. 10. | | | | | Engineering: | 0 | 23 | 0 | 0 | 0 | |
| ob No.: | 383133 | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 3.93 | MPO: N | | | | | | | | Construction: | 0 | 186 | 0 | 0 | 0 | |
| Fund Cat: Sec Cat: | Taking Ca Preventive | are Of System | Awd Date: | Fall 18 | AC-State: 167 Anticipated Fed Cat: | State: | 42 | Local: STBG | 0 | | | | 0 | 0 | | |
| | rrevenuve | 3631 | 39, 383132, 3831 | | 3134 | | | | • | FFOS: | U | 0 | - | | 0 | |
| ΓIP #: | | Let With: 3831 | 41, 383138, 3831 | 42, 383140, 38 | 3129 Future Cost: | 0 E | Estimate | Total: | 209 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Ray | Pav | ement resurfacin | g from Rte. U | to Rte. 10. | | | | | Engineering: | 0 | 30 | 47 | 0 | 0 | |
| Route: ob No.: | RT C 3S3136 | | | | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | |
| ength: | 5.12 | MPO: N | | | | | | | | Construction: | 0 | 0 | 480 | 0 | 0 | |
| und Cat: | Taking Ca | are Of System | | | AC-State: 450 | State: | 112 | Local: | 0 | | | | | | | |
| ec Cat: | Preventive | e Maint | Awd Date: | 2020 | Anticipated Fed Cat: | | | STBG | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| FIP #: | | Let With: | | | Future Cost: | 0 E | Estimate | Total: | 562 | Payments: | 0 | 0 | 0 | 0 | 0 | |



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| onstruction contingency applied to construction cost in the year the project is awarded. hree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years (| 2, 3, 4, and 5. | STATE I | FISCAL Y | EAR PRO | DJECT B | UDGETII | NG |
|---|-----------------|-------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022 6/202 |
| County: Ray Pavement resurfacing from Clay/Ray County line to Rte. C. | Engineering: | 0 | 45 | 0 | 0 | 0 | |
| Route: RT D Job No.: 3S3144 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 3.03 MPO: N | Construction: | 0 | 428 | 0 | 0 | 0 | |
| Fund Cat:Taking Care Of SystemAC-State:378State:95Local:0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG | | Ū | - | - | Ũ | | |
| TIP #: Let With: 483312, 483315, 483322, 383135, 483313 Future Cost: 0 Estimate Total: 473 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County:RayBridge rehabilitation at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east ofRoute:RT JShotwell Road. Project involves bridge A2688. | Engineering: | 12 | 9 | 53 | 0 | 0 | |
| Job No.: 3S3089 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 0.11 MPO: N | Construction: | 0 | 0 | 710 | 0 | 0 | |
| Fund Cat:Taking Care Of SystemFed:618State:154Local:0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP | | ů | 0 | 0 | 0 | 0 | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 784 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Ray Pavement resurfacing from Rte. C to Rte. 10. Route: RT M | Engineering: | 0 | 29 | 0 | 0 | 0 | |
| Job No.: 383131 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 5.76 MPO: N Fund Cat: Taking Care Of System AC-State: 241 State: 60 Local: 0 | Construction: | 0 | 272 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: 3S3139, 3S3132, 3S3133, 3S3130, 3S3134, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129 Future Cost: 0 Estimate Total: 301 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Ray Pavement resurfacing from Rte. 210 to Rte. 10. | Engineering: | 0 | 86 | 0 | 0 | 0 | |
| Route: RT O Job No.: 3S3135 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 10.95 MPO: N | Construction: | 0 | 807 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System AC-State: 715 State: 178 Local: 0 | | • | | | | - | |
| Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: Let With: 4\$3312, 4\$3315, 3\$3144, 4\$3322, 4\$3313 Future Cost: 0 Estimate Total: 893 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County:RayBridge replacement over Crooked River, 0.2 mile east of Shelton Road. and 0.8 mile westRoute:RT Vof Spry Road. Project involves bridge N0840. | Engineering: | 70 | 71 | 0 | 0 | 0 | |
| Job No.: 383063 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 0.02 MPO: N | Construction: | 0 | 553 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System AC-State: 498 State: 126 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 19 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 694 | Payments: | 0 | 0 | 0 | 0 | 0 | |

District Kansas City



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| Construction contingency applied to construction cost in the year the project is awarded. | | | | | | | |
|--|---------------------|-------------|----------|---------|----------------|---------------------------------------|--------|
| Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program ye | ars 2, 3, 4, and 5. | STATE | FISCAL Y | EAR PRO | DJECT B | UDGETI | NG |
| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. | | | 7/2018- | | 7/2020- | | 7/2022 |
| Engineering includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 6/2019 | 6/2020 | 6/2021 | 6/2022 | 6/2023 |
| County: Ray Pavement resurfacing from King Road to Rte. 10. Route: RT Y | Engineering: | 0 | 33 | 0 | 0 | 0 | |
| Job No.: 383139 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length:3.93MPO: NFund Cat:Taking Care Of SystemAC-State:176State:44Local: | Construction: | 0 | 187 | 0 | 0 | 0 | |
| See Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: 383132, 383133, 383131, 383130, 383134, 383141, 383138, 383142, 383140, 383129 Future Cost: 0 Estimate Total: | 220 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Saline Bridge replacement at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of | Engineering: | 22 | 30 | 191 | 0 | 0 | |
| Route:MO 122Harvest Avenue. Project involves bridge T0576.Job No.:383091 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 0.17 MPO: N | Construction: | 0 | 0 | 1,249 | 0 | 0 | |
| Fund Cat:Taking Care Of SystemFed: 1,175State:295Local: | 0 FFOS: | 0 | 0 | 0 | 0 | 0 | |
| See Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP | | Ů | | | Ū | - | |
| TIP #:Let With:Future Cost:0 Estimate Total:1 | ,492 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County:SalineBridge replacement at Muddy Creek. 0.3 mile south of 330th Road and 0.8 mile northRoute:MO 41320th Road. Project involves bridge H0920. | of Engineering: | 22 | 30 | 138 | 0 | 0 | |
| Job No.: 3P3092 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 0.15 MPO: N | Construction: | 0 | 0 | 969 | 0 | 0 | |
| Fund Cat: Taking Care Of System Fed: 909 State: 228 Local: | 0 FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1 | .159 Payments: | 0 | 0 | 0 | 0 | 0 | |
| | ,139 | ` | - | | | , , , , , , , , , , , , , , , , , , , | |
| County:SalineBridge rehabilitation over Rte. O and railroad. Project involves bridge A2875.Route:MO 41 | Engineering: | 4 | 48 | 32 | 98 | 0 | |
| Job No.: 3P3093 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 0.10 MPO: N | Construction: | 0 | 0 | 0 | 1,432 | 0 | |
| Fund Cat: Taking Care Of System Fed: 1,288 State: 322 Local: Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP | 0 FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 1 | .614 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Saline Bridge replacement over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. | · | 10 | 55 | 128 | 0 | 0 | |
| Route: MO 41 Job No.: 3P3125 | R/W: | 0 | 55 | 0 | 0 | 0 | |
| Length: 0.30 MPO: N | Construction: | 0 | 0 | 902 | 0 | 0 | |
| Fund Cat:Taking Care Of SystemFed:872State:218Local: | 0 FFOS: | 0 | 0 | 0 | 0 | 0 | |
| See Cat:Rehab And ReconstAwd Date:2020Anticipated Fed Cat:NHPP | | Ů | | | Ū | | |
| TIP #:Let With: 3P3126 Future Cost: 0 Estimate Total: 1 | ,100 Payments: | 0 | 0 | 0 | 0 | 0 | |



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| | on contingency applied t ent project growth facto | | 3 4 and 5 | STATEL | FISCAL Y | | | UDCETU | | | | | |
|-----------------------|--|------------------------|---------------|--|-----------------------------|---------|--|-------------|--------|---------|---------|--------|--------|
| | is applied to the Fundi | | | | iction costs in program ye | ai 5 2, | , 5 , 4 , and 5 . | SIAIE | | 7/2019- | | | |
| | g includes PE costs, CE | 0 | () | - uy | | | | Prior Prog. | 6/2019 | 6/2020 | 6/2020- | 6/2022 | 6/2023 |
| County: Route: | Saline MO 41 | 01 | | reek, 1.5 miles east of Rte. involves bridge J0041. | E near Marshall and 0.2 r | nile | Engineering: | 10 | 60 | 74 | 0 | 0 | (|
| Job No.: | 3P3126 | | j | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.15 MPO: | Ν | | | | | Construction: | 0 | 0 | 689 | 0 | 0 | |
| Fund Cat: | Taking Care Of Syste | m | | Fed: 658 | State: 165 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2020 | Anticipated Fed Cat: | NHPP | | | Ů | | | - | | |
| TIP #: | Let With: | 3P3125 | | Future Cost: | 0 Estimate Total: | 833 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Saline IS 70 | Pavement resurfacing | from Rte. Y | to the Blackwater River b | oridge. | | Engineering: | 15 | 200 | 703 | 0 | 0 | (|
| Job No.: | 313046 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 14.49 MPO: | | | | | | Construction: | 0 | 0 | 9,804 | 0 | 0 | (|
| Fund Cat: Sec Cat: | Taking Care Of Syster Preventive Maint | m Awd Date: | 2020 | Fed: 9,637 Anticipated Fed Cat: | State: 1,070 Local: NHPP | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: | Let With: | Awd Date. | 2020 | Future Cost: | 0 Estimate Total: 10 | .722 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Saline | Bridge replacement o | ver I-70, 3.6 | miles west of Rte. 65 and 3 | .2 miles east of Rte. K. | | Engineering: | 10 | 140 | 100 | 228 | 0 | |
| Route: Job No.: | RT YY 383127 | Project involves bridg | e A0129. | | | | R/W: | 0 | 0 | 0 | 0 | 0 | , (|
| Length: | 0.12 MPO: | N | | | | | | Ů | | Ŭ | - | | , i |
| Fund Cat: | | | | Fed: 2,005 | State: 502 Local: | 0 | Construction: | 0 | 0 | 0 | 2,039 | 0 | (|
| Sec Cat: | Rehab And Reconst | Awd Date: | 2021 | Anticipated Fed Cat: | NHPP | | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: 2 | ,517 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Various | | ous location | s in the rural Kansas City | District. \$599,000 Open | | Engineering: | 0 | 0 | 0 | 0 | 42 | (|
| Route: Job No.: | Various 0P3022D | Container funds. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 0.00 MPO: | Ν | | | | | Construction: | 0 | 0 | 0 | 0 | 655 | (|
| Fund Cat: | Safety | | | Fed: 627 | State: 70 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 599 | |
| Sec Cat: | Safety | Awd Date: | 2022 | Anticipated Fed Cat: | Safety | | | Ů | Ŷ | | - | | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: | 697 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Route: | Various Various | | 1 | nts at various locations in t rtation Alternatives funds. | he rural Kansas City Dist | rict. | Engineering: | 0 | 0 | 0 | 0 | 24 | (|
| Job No.: | 0S3022D | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO: | | | | | c. | Construction: | 0 | 0 | 0 | 0 | 377 | (|
| Fund Cat: Sec Cat: | Taking Care Of Syster N- Ada Trans | m Awd Date: | 2022 | Fed: 321 Anticipated Fed Cat: | State: 80 Local: STBG | 0 | FFOS: | 0 | 0 | 0 | 0 | 345 | (|
| TIP #: | N- Ada Trans Let With: | Awu Date. | 2022 | Future Cost: | 0 Estimate Total: | 401 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| | | | | 1 41410 0000 | 5 Estimate Fotal. | 1 | - | | | | | | |



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| | | construction cost in the year the pro compounded annually is applied to r | | ction costs | s in program yea | rs 2, 3, 4 | l, and 5. | STATE I | FISCAL Y | EAR PRO | ЈЕСТ В | UDGETI | NG |
|----------------------|------------------------------------|--|--|-------------|-------------------|------------|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | g From Other Sources (FFOS) or Pa osts and R/W incidentals. | yments. | | | | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| County: | Various Various | Job Order Contracting for guard cal | ble and guardrail repair | at various | locations in the | | Engineering: | 4 | 0 | 0 | 1 | 52 | (|
| Route: Job No.: | Various 3I3021 | rural Kansas City District. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO: | N | | | | | Construction: | 0 | 0 | 0 | 0 | 806 | |
| Fund Cat: | Taking Care Of System | | AC-State: 687 | State: | 172 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Routine Maintenance | Awd Date: 2022 | Anticipated Fed Cat: | | STBG | | | ů | | 0 | | | |
| TIP #: | Let With: | | Future Cost: | | | 863 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Various Various | Job Order Contracting for guard cal rural Kansas City District. | ble and guardrail repair | at various | locations in the | | Engineering: | 6 | 47 | 0 | 0 | 0 | (|
| Job No.: | 313065 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO: | | | | | | Construction: | 0 | 368 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | AC-State: 332 | State: | 83 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Routine Maintenance | Awd Date: Spring 19 | Anticipated Fed Cat | | STBG | 421 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | | Future Cost: | | | 421 | | | - | - | - | - | |
| County: Route: | Various Various | Job Order Contracting for guard cal rural Kansas City District. | ble and guardrail repair | at various | locations in the | | Engineering: | 0 | 6 | 57 | 0 | 0 | |
| Job No.: | 313066 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO: | | | ~ | | | Construction: | 0 | 0 | 690 | 0 | 0 | (|
| Fund Cat: | Taking Care Of System | | AC-State: 603 | State: | 150 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| Sec Cat: TIP #: | Routine Maintenance Let With: | Awd Date: 2020 | Anticipated Fed Cat: Future Cost: | 0 Est | STBG | 753 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Various | Job Order Contracting for guard ca | | | | | - | | 0 | | | | |
| Route: | Various | rural Kansas City District. | one and guardran repair | at various | iocations in the | | Engineering: | 0 | 0 | 5 | 55 | 0 | |
| Job No.: | 313072 | NY. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: Fund Cat: | 0.00 MPO: Taking Care Of System | | AC-State: 645 | State: | 161 Local: | | Construction: | 0 | 0 | 0 | 746 | 0 | |
| Sec Cat: | Routine Maintenance | | Act-state: 043 Anticipated Fed Cat: | State. | STBG | U | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | | Future Cost: | 0 Est | | 806 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Route: | Various Various | Job Order Contracting for guard cal rural Kansas City District. | ble and guardrail repair | at various | locations in the | | Engineering: | 0 | 0 | 0 | 10 | 10 | 72 |
| Job No.: | 3I3103 | · | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO: | | | _ | | | Construction: | 0 | 0 | 0 | 0 | 0 | 1,004 |
| Fund Cat: | 0 1 | | AC-State: 877 | State: | 219 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Routine Maintenance Let With: | Awd Date: 2023 | Anticipated Fed Cat: Future Cost: | 0 Est | STBG | 006 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| 11F #. | Let with. | | Future Cost. | UESI | innate rotar. 1, | 020 | 1 49 1101105. | Ň | v | v | Ū | v | |



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| Three perce No inflation | n contingency applied to o ent project growth factor o i is applied to the Funding g includes PE costs, CE co | compounded annuall From Other Source | y is applied to s (FFOS) or I | o right-of-way and con | stru | ction cos | sts in pro | ogram y | ears 2, | 3, 4, and 5. | STATE I Prior Prog. | FISCAL Y 7/2018- 6/2019 | EAR PRO 7/2019- 6/2020 | DJECT B 7/2020- 6/2021 | UDGETI 7/2021- 6/2022 | NG 7/2022- 6/2023 |
|-------------------------------|--|--|----------------------------------|-------------------------------------|------|------------|------------|----------------|---------|----------------------|------------------------|-------------------------------|------------------------------|------------------------------|-----------------------------|-------------------------|
| County: Route: Job No.: | | ob Order Contractin Kansas City District. | 0 | e pavement repair at v | ario | ous locati | ions in tł | he rural | | Engineering: R/W: | 0 | 0 | 0 | 2 | 40 0 | 0 |
| Length: | 0.00 MPO: Y | | | AC-State: 4 | 71 | Stata: | 117 | Logali | 0 | Construction: | 0 | 0 | 0 | 0 | 546 | 0 |
| Sec Cat: | Taking Care Of System Preventive Maint | Awd Date: | 2022 | Ac-state. 4 Anticipated Fed Cat: | /1 | State: | | Local: STBG | U | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | | 0 E | Estimate 1 | Fotal: | 588 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

Transportation Planning



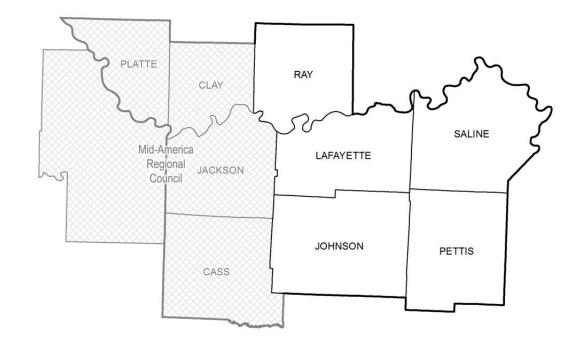
2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

| Construction contingency applied to construction cost in the year the project is awarded. | | STA | TE FISCA | L YEAR PF | ROJECT B | UDGETIN | G |
|---|---------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| Engineering includes PE costs, CE costs and R/W incidentals. | FFOS: | 0 | 1,505 | 890 | 816 | 944 | 0 |
| | Total R/W: | 0 | 70 | 42 | 0 | 0 | 0 |
| | Total Construction: | 0 | 22,894 | 24,249 | 16,041 | 4,301 | 8,955 |
| | Paybacks: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Sub-Total: | 0 | 22,964 | 24,291 | 16,041 | 4,301 | 8,955 |
| | Total Engineering: | 1,615 | 3,931 | 2,613 | 1,322 | 559 | 566 |
| | Grand Total: | 1,615 | 26,895 | 26,904 | 17,363 | 4,860 | 9,521 |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 |
| | | State | 3,992 | 3,850 | 3,363 | 698 | 1,904 |
| | | AC-State | 5,009 | 2,160 | 652 | 1,163 | 861 |
| | | Local | 0 | 0 | 0 | 0 | 0 |
| | Sul | b-total State | 9,001 | 6,010 | 4,015 | 1,861 | 2,765 |
| | Federal | | | | | | |
| | Sub-t | otal Federal | 17,894 | 20,894 | 13,348 | 2,999 | 6,756 |
| | G | rand Total | 26,895 | 26,904 | 17,363 | 4,860 | 9,521 |

Project Count: 56





MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| | | | onstruction cost in | | | | | | | 2.4 1.5 | OT A TE 1 | | | | UDCETI | |
|---------------------|-------------------------------|---------------|---|---------------|-------------------------------------|--------|---------------------------------|---------------|------------------|-----------------|-------------|---------------------|--------|----------------------|--------|--------|
| | | | From Other Source | | to right-of-way and co Pavments. | nstru | iction cost | s in prograi | n years 2 | 2, 5, 4, and 5. | SIAIE | FISCAL Y 7/2018- | | <u>- 7/2020-</u> | | |
| | | | ts and R/W inciden | | | | | | | | Prior Prog. | 6/2019 | 6/2020 | 6/2021 | 6/2022 | 6/2023 |
| County: Route: | Various Various | 0 | n-call work zone ei | nforcement at | t various locations in t | he ru | ral Kansa | s City Distr | ict. | Engineering: | 0 | 1 | 0 | 0 | 0 | |
| Job No.: | 3P3081 | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 0.00 | MPO: N | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Safety | | | | Fed: | 11 | State: | 1 Loca | l: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Safety | | Awd Date: | N/A | Anticipated Fed Cat: | | | Safet | y | | U | | - | ÷ | | |
| TIP #: | | Let With: | | | Future Cost: | | 0 Es | timate Total | : 12 | Payments: | 0 | 11 | 0 | 0 | 0 | |
| County: Route: | Various Various | | on-call work zone ei 11,000 Open Conta | | t various locations in t | he ru | ral Kansa | s City Distr | ict. | Engineering: | 0 | 0 | 0 | 1 | 0 | (|
| | 3P3100 | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 | MPO: N | | | | | _ | | | Construction: | 0 | 0 | 0 | 0 | 0 | (|
| Fund Cat: | · | | | N 7/4 | Fed: | 11 | State: | 1 Loca | | FFOS: | 0 | 0 | 0 | 11 | 0 | (|
| | Safety | Let With: | Awd Date: | N/A | Anticipated Fed Cat: | | 0.5 | Safet | • | Payments: | 0 | 0 | 0 | 11 | 0 | (|
| TIP #: | | | | _ | Future Cost: | | | stimate Total | | r dyments. | 0 | 0 | 0 | 11 | 0 | |
| County: Route: | Various Various | 0 | on-call work zone ei | iforcement at | t various locations in t | he ru | ral Kansa | s City Distr | ict. | Engineering: | 0 | 0 | 1 | 0 | 0 | (|
| | 3P3101 | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 | MPO: N | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | (|
| Fund Cat: | Safety | | | | Fed: | 11 | State: | 1 Loca | l: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Safety | | Awd Date: | N/A | Anticipated Fed Cat: | | | Safet | у | | U | | | ÷ | | , |
| TIP #: | | Let With: | | | Future Cost: | | 0 Es | timate Total | : 12 | Payments: | 0 | 0 | 11 | 0 | 0 | (|
| County: Route: | Various Various | 0 | n-call work zone ei | nforcement at | t various locations in t | he ru | ral Kansa | s City Distr | ict. | Engineering: | 0 | 0 | 0 | 0 | 1 | 0 |
| Job No.: | 3P3102 | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 | MPO: N | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | (|
| Fund Cat: | · | | | | Fed: | 11 | State: | 1 Loca | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Safety | | Awd Date: | N/A | Anticipated Fed Cat: | | | Safet | • | | ů | | | | | |
| TIP #: | | Let With: | | | Future Cost: | | | timate Total | | Payments: | 0 | 0 | 0 | 0 | 11 | |
| Route: | Various Various 5B0800R | Р | ayback beginning i | n SFY 2008 fe | or Safe and Sound bri | dges i | in rural K | ansas City I | District. | Engineering: | 0 | 0 | 0 | 0 | 0 | (|
| Job No.: Length: | 0.00 | MPO: N | | | | | | | | R/W: | 150 | 0 | 0 | 0 | 0 | (|
| - | | are Of System | | | Fed: | 0 | State: 28 | 3,825 Loca | I: 0 | Construction: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab An | d Reconst | Awd Date: | N/A | Anticipated Fed Cat | | | Sta | | FFOS: | 150 | 0 | 0 | 0 | 0 | (|
| TIP #: | | Let With: | | | Future Cost: | 5 | 0,001 - 75,000 ^{Es} | timate Total | : 72,45 7 | Payments: | 43,482 | 5,765 | 5,765 | 5,765 | 5,765 | 5,76 |

Transportation Planning



2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

| Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. | | | | | | | G |
|---|---------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| Engineering includes PE costs, CE costs and R/W incidentals. | FFOS: | 150 | 0 | 0 | 11 | 0 | 0 |
| | Total R/W: | 150 | 0 | 0 | 0 | 0 | 0 |
| | Total Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Paybacks: | 43,482 | 5,776 | 5,776 | 5,776 | 5,776 | 5,765 |
| | Sub-Total: | 43,632 | 5,776 | 5,776 | 5,776 | 5,776 | 5,765 |
| | Total Engineering: | 0 | 1 | 1 | 1 | 1 | 0 |
| | Grand Total: | 43,632 | 5,777 | 5,777 | 5,777 | 5,777 | 5,765 |
| | | _ | 2019 | 2020 | 2021 | 2022 | 2023 |
| | | State | 5,766 | 5,766 | 5,766 | 5,766 | 5,765 |
| | | AC-State | 0 | 0 | 0 | 0 | 0 |
| | | Local | 0 | 0 | 0 | 0 | 0 |
| | Sub | -total State | 5,766 | 5,766 | 5,766 | 5,766 | 5,765 |
| | Federal | | | | | | |
| | Sub-to | otal Federal | 11 | 11 | 11 | 11 | 0 |
| | G | rand Total | 5,777 | 5,777 | 5,777 | 5,777 | 5,765 |

Project Count: 5



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| Construction contingenc | |] | STA | TE FISCA | L YEAR PF | ROJECT B | UDGETIN | J | |
|---|------------------------------|--|--------------------|----------------|-------------------|-------------------|-------------------|--|-------------------|
| program years 2, 3, 4, an No inflation is applied to | d 5. the Funding From Oth | ed annually is applied to right-of-way and construction costs in er Sources (FFOS) or Payments. | | Prior Prog. | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 |
| Engineering includes PE | costs, CE costs and R/ | W incidentals. | FFOS: | 150 | 1,505 | 890 | 827 | 944 | 0 |
| Kansas City | NON TMA | Total | Total R/W: | 150 | 70 | 42 | 0 | 5/2021 6/2022 827 944 0 0 6,041 4,301 5,776 5,776 1,817 10,077 1,323 560 | 0 |
| Kansas City NON TMA Total | | Total Construction: | 0 | 22,894 | 24,249 | 16,041 | 4,301 | 8,955 | |
| | | | Paybacks: | 43,482 | 5,776 | 5,776 | 5,776 | 5,776 | 5,765 |
| | | | Sub-Total: | 43,632 | 28,740 | 30,067 | 21,817 | 10,077 | 14,720 |
| | | | Total Engineering: | 1,615 | 3,932 | 2,614 | 1,323 | 560 | 566 |
| | | | Grand Total: | 45,247 | 32,672 | 32,681 | 23,140 | 10,637 | 15,286 |
| | | | | | 2019 | 2020 | 2021 | 2022 | 2023 |
| | | | | State | 9,758 | 9,616 | 9,129 | 6,464 | 7,669 |
| | | | | AC-State | 5,009 | 2,160 | 652 | 1,163 | 861 |
| | | | | Local | 0 | 0 | 0 | 0 | 0 |
| | | Sub | o-total State | 14,767 | 11,776 | 9,781 | 7,627 | 8,530 | |
| | | | Federal Sub-to | otal Federal | 17,905 | 20,905 | 13,359 | 3,010 | 6,756 |

Grand Total

32,672

32,681

23,140

10,637

15,286

Project Count: 61

District Program Summary Kansas City (Rural) (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

| State Fiscal Year | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|--------|--------|--------|---------|-------|
| | 2019 | 2020 | 2021 | 2022 | 2023 |
| Statewide Interstate And Major Bridge - Available | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Fund Transfers | -0.800 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | -0.550 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Total Available | -0.550 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Programmed | 0.250 | 0.000 | 0.000 | 0.000 | 0.000 |
| Safety - Available | 0.772 | 0.786 | 1.001 | 0.990 | 0.987 |
| Safety - FFOS | 0.458 | 0.583 | 0.464 | 0.599 | 0.000 |
| Safety - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Safety - Carryover | 5.875 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | -0.532 | 0.015 | 0.090 | 0.011 | 0.000 |
| Safety - Total Available | 6.573 | 1.384 | 1.555 | 1.600 | 0.987 |
| | | 4.200 | | 2 5 6 2 | |
| Safety - Programmed | 3.856 | 4.398 | 0.938 | 2.582 | 0.000 |
| Taking Care Of System - Available | 8.842 | 9.092 | 9.114 | 9.008 | 8.983 |
| Taking Care Of System - FFOS | 1.047 | 0.307 | 0.363 | 0.345 | 0.000 |
| Taking Care Of System - Fund Transfers | 13.357 | 7.957 | 0.000 | 0.000 | 0.000 |
| Taking Care Of System - Carryover | -0.056 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 2.983 | -0.311 | 0.086 | 0.325 | 0.000 |
| Taking Care Of System - Total Available | 26.173 | 17.045 | 9.563 | 9.678 | 8.983 |
| Taking Care Of System - Programmed | 24.368 | 25.668 | 15.625 | 7.495 | 6.769 |
| Flexible & Other - Available | | | | | |
| Flexible & Other - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Fund Transfers | 0.000 | 0.000 | 5.262 | 0.000 | 4.162 |
| Flexible & Other - Carryover | -4.235 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Total Available | -4.235 | 0.000 | 5.262 | 0.000 | 4.162 |
| Flavible & Other Braggemmed | 0.000 | 0.000 | 5.254 | 0.000 | 7.951 |
| Flexible & Other - Programmed | 0.000 | 0.000 | 5.254 | 0.000 | 7.951 |
| Statewide Safety - Available | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Fund Transfers | | | | | |
| Statewide Safety - Carryover Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Total Available | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | 0.201 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Programmed | 0.266 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Available | | | | | |
| Statewide Major Projects & Emerging Needs - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Carryover | 1.230 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Total Available | 1.230 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Available | | 1.500 | | | 2.200 |
| Statewide Ameridanent 3 - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Carryover | -3.856 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Total Available | -3.856 | 0.000 | 0.000 | 0.000 | 0.000 |
| | | | | | |
| Statewide Amendment 3 - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

Note: Three percent inflation compounded annually applied to program years 2020 - 2023 Two percent construction contigency applied to construction.

District Program Summary Kansas City (Rural) (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

| Total Categorized Funding Available by SFY | 25.596 | 18.429 | 16.380 | 11.278 | 14.132 |
|--|--------|--------|--------|--------|--------|
| Total Flexible Funds Available | 1.681 | 14.460 | 8.528 | 12.228 | 8.513 |
| Adjustments | 2.451 | -0.296 | 0.176 | 0.336 | 0.000 |
| Carryovers | -1.842 | | | | |
| Total Available by SFY | 27.277 | 32.889 | 24.908 | 23.506 | 22.645 |
| | | | | | |
| Total Programmed by SFY | 28.740 | 30.066 | 21.817 | 10.077 | 14.720 |