

## MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)

# PROJECT DESCRIPTION KEY

## 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO:										
Sec Cat:	Award Date	Anticipated Fed Cat:									
TIP#:	Let With:	Future Cost:	Estimate Total:	FFOS:	0	0	0	99	0	0	0
				Payments:	0	99	0	0	0	0	0

Anticipated Federal Funding Category^

Estimated cost range beyond 2023.

Date project is to be awarded to begin construction (Season and calendar year for 2018 & 2019. SFY only beyond 2019).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

**\*Primary Funding Category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

**\*\*Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

**^Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.

**Earmark** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.

**NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant program.  
\* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Johnson</b> Route: <b>MO 131</b> Job No.: <b>3S3117B</b> Length: <b>1.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> TIP #:	ADA Transition Plan sidewalk improvements, add drainage and resurface pavement within Holden from McKossick to 10th Street. \$334,000 Statewide Transportation Alternatives funds.						Engineering: <b>50</b>	<b>222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							Construction: <b>0</b>	<b>1,199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							FFOS: <b>0</b>	<b>334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Johnson</b> Route: <b>MO 23</b> Job No.: <b>3P3085E</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:	Add turn lanes at the intersection of Rte. D. \$45,000 Statewide Open Container funds.						Engineering: <b>5</b>	<b>20</b>	<b>22</b>	<b>100</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>282</b>	<b>0</b>	<b>0</b>	
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>0</b>	<b>0</b>	
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Johnson</b> Route: <b>MO 23</b> Job No.: <b>3P3085F</b> Length: <b>0.08</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:	Add left turn lanes at the intersection of Rte. MM. \$408,000 Open Container funds.						Engineering: <b>5</b>	<b>10</b>	<b>10</b>	<b>72</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>645</b>	<b>0</b>	<b>0</b>	
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>408</b>	<b>0</b>	<b>0</b>	
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Johnson</b> Route: <b>MO 23</b> Job No.: <b>3S3087</b> Length: <b>14.95</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement resurfacing from Rte. DD to Rte. 2.						Engineering: <b>4</b>	<b>96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Johnson</b> Route: <b>US 50</b> Job No.: <b>3P3064</b> Length: <b>20.94</b> MPO: N Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Preventive Maint</b> TIP #:	Pavement resurfacing from County Road 1501 to east of Pride Avenue in Warrensburg.						Engineering: <b>4</b>	<b>2</b>	<b>2</b>	<b>18</b>	<b>261</b>	<b>494</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,951</b>	
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Kansas City

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Johnson</b> Route: <b>US 50</b> Job No.: <b>3P3113</b> Length: <b>2.90</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #: Let With: Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>Safety</b> Fed: <b>4,277</b> State: <b>476</b> Local: <b>0</b> Future Cost: <b>0</b> Estimate Total: <b>5,178</b>	Engineering: <b>425</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b> 918 10 3,825 458 0 											

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District Kansas City

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Johnson</b> Route: <b>RT WW</b> Job No.: <b>3S3141</b> Length: <b>7.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>244</b> State: <b>61</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>3S3139, 3S3132, 3S3130, 3S3131, 3S3133, 3S3134, 3S3138, 3S3142, 3S3140, 3S3129</b> Future Cost: <b>0</b> Estimate Total: <b>305</b>	Engineering:	0	30	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	275	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Lafayette</b> Route: <b>MO 131</b> Job No.: <b>3S3083</b> Length: <b>5.68</b> MPO: <b>N</b> Fund Cat: <b>Safety</b> Fed: <b>3,248</b> State: <b>361</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,822</b>	Engineering:	213	110	255	0	0	0					
	R/W:	0	10	0	0	0	0					
	Construction:	0	0	3,234	0	0	0					
	FFOS:	0	0	583	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Lafayette</b> Route: <b>MO 20</b> Job No.: <b>3S3130</b> Length: <b>11.77</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>491</b> State: <b>123</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>3S3139, 3S3132, 3S3131, 3S3133, 3S3134, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129</b> Future Cost: <b>0</b> Estimate Total: <b>614</b>	Engineering:	0	58	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	556	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Lafayette</b> Route: <b>MO 224</b> Job No.: <b>3S3104</b> Length: <b>14.87</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,100</b> State: <b>775</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,885</b>	Engineering:	10	80	60	234	0	0					
	R/W:	0	0	32	0	0	0					
	Construction:	0	0	0	3,469	0	0					
	FFOS:	0	0	0	363	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Lafayette</b> Route: <b>IS 70</b> Job No.: <b>0I3005H</b> Length: <b>57.52</b> MPO: <b>N</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>245</b> State: <b>28</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>273</b>	Engineering:	0	23	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	250	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

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District Kansas City

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Lafayette	Pavement resurfacing from Johnson Drive in Odessa to Rte. 13 in Higginsville.				Engineering:	289	602	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	313047					Construction:	0	7,577	0	0	0
Length:	11.14	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,361	State:	818	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,468						
County:	Lafayette	Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations.				Engineering:	0	23	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	313145					Construction:	0	266	0	0	0
Length:	57.55	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Safety (Statewide)	Fed:	259	State:	30	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	289						
County:	Lafayette	Pavement resurfacing from I-70 to Rte. 00 in Johnson County.				Engineering:	0	31	0	0	0
Route:	RT M					R/W:	0	0	0	0	0
Job No.:	3S3134					Construction:	0	288	0	0	0
Length:	7.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	255	State:	64	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	3S3139, 3S3132, 3S3130, 3S3131, 3S3133, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129	Future Cost:	0	Estimate Total:	319					
County:	Lafayette	Pavement resurfacing from Bus. 13 to Rte. 40.				Engineering:	0	46	0	0	0
Route:	RT O					R/W:	0	0	0	0	0
Job No.:	3S3138					Construction:	0	422	0	0	0
Length:	10.34	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	375	State:	93	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	3S3139, 3S3132, 3S3130, 3S3131, 3S3133, 3S3134, 3S3141, 3S3142, 3S3140, 3S3129	Future Cost:	0	Estimate Total:	468					
County:	Lafayette	Pavement resurfacing from Rte. 131 to Rte. M.				Engineering:	0	16	0	0	0
Route:	RT U					R/W:	0	0	0	0	0
Job No.:	3S3132					Construction:	0	149	0	0	0
Length:	3.50	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	132	State:	33	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	3S3139, 3S3130, 3S3131, 3S3133, 3S3134, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129	Future Cost:	0	Estimate Total:	165					

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May-24-2018

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District Kansas City

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023					
County: Lafayette	ADA Transition Plan sidewalk improvements in Corder from Liess Street to 22nd Street.											Engineering:	10	22	22	0	0	0				
Route: RT V	\$157,000 Statewide Transportation Alternatives funds.											R/W:	0	5	0	0	0	0				
Job No.: 3S3105												Construction:	0	0	258	0	0	0				
Length: 0.58	MPO: N										FFOS:	0	0	157	0	0	0					
Fund Cat: Taking Care Of System										Fed: 246	State: 61	Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans			Awd Date: 2020			Anticipated Fed Cat: STBG																
TIP #:	Let With:										Future Cost: 0	Estimate Total: 317										
County: Pettis	Add intersection turn lanes at Rte. 127.											Engineering:	20	10	10	10	130	0				
Route: US 50												R/W:	0	0	0	0	0	0				
Job No.: 3P3078												Construction:	0	0	0	0	1,917	0				
Length: 2.00	MPO: N										FFOS:	0	0	0	0	0	0					
Fund Cat: Safety										Fed: 1,869	State: 208	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety			Awd Date: 2022			Anticipated Fed Cat: Safety																
TIP #:	Let With:										Future Cost: 0	Estimate Total: 2,097										
County: Pettis	Pavement improvements from Sedalia Sub Railroad line east to Morgan County.											Engineering:	4	10	50	149	0	0				
Route: US 50												R/W:	0	0	0	0	0	0				
Job No.: 3P3080												Construction:	0	0	0	2,174	0	0				
Length: 6.37	MPO: N										FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System										Fed: 1,906	State: 477	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing			Awd Date: 2021			Anticipated Fed Cat: NHPP																
TIP #:	Let With:										Future Cost: 0	Estimate Total: 2,387										
County: Pettis	Pavement improvements from Rte. B to the Benton County line.											Engineering:	42	8	23	345	0	0				
Route: US 65												R/W:	0	0	0	0	0	0				
Job No.: 3P3062												Construction:	0	0	0	5,254	0	0				
Length: 10.45	MPO: N										FFOS:	0	0	0	0	0	0					
Fund Cat: Flexible & Other										Fed: 4,503	State: 1,127	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint			Awd Date: 2021			Anticipated Fed Cat: NHPP																
TIP #:	Let With:										Future Cost: 0	Estimate Total: 5,672										
County: Pettis	ADA Transition Plan sidewalk improvements from Morgan Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds.											Engineering:	10	21	24	0	0	0				
Route: MO 765												R/W:	0	5	0	0	0	0				
Job No.: 3S3106												Construction:	0	0	206	0	0	0				
Length: 0.37	MPO: N										FFOS:	0	0	150	0	0	0					
Fund Cat: Taking Care Of System										Fed: 205	State: 51	Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans			Awd Date: 2020			Anticipated Fed Cat: STBG																
TIP #:	Let With:										Future Cost: 0	Estimate Total: 266										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Pettis	Bridge rehabilitation at Heaths Creek on Rte. D, 0.9 mile west of McCubbin Road and 0.8 mile east of McAninch Road. Project involves bridge S0828.											Engineering:	5	55	90	0	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 3S3115												Construction:	0	0	608	0	0	0
Length: 0.15	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 602 State: 151 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 758																	
County: Pettis	Bridge rehabilitation at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 miles west of Gibson Road. Project involves bridge S0827.											Engineering:	5	74	166	0	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 3S3116												Construction:	0	0	991	0	0	0
Length: 0.15	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 985 State: 246 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,236																	
County: Pettis	Pavement overlay from Rte. B to Rte. 52.											Engineering:	0	36	0	0	0	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 3S3142												Construction:	0	335	0	0	0	0
Length: 7.46	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 296 State: 75 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: STBG																	
TIP #:	Let With: 3S3139, 3S3132, 3S3130, 3S3131, 3S3133, 3S3134, 3S3141, 3S3138, 3S3140, 3S3129 Future Cost: 0 Estimate Total: 371																	
County: Pettis	Bridge rehabilitation over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south of Lookout Road. Project involves bridge X0861.											Engineering:	22	33	141	0	0	0
Route: RT O												R/W:	0	0	0	0	0	0
Job No.: 3S3090												Construction:	0	0	989	0	0	0
Length: 0.11	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 930 State: 233 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,185																	
County: Pettis	Pavement resurfacing and ADA Transition Plan improvements from Quisenberry Road to Rte. 65.											Engineering:	0	40	93	0	0	0
Route: RT Y												R/W:	0	10	0	0	0	0
Job No.: 3S3137												Construction:	0	0	1,327	0	0	0
Length: 3.27	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,176 State: 294 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,470																	

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District Kansas City

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Ray</b>	<b>Intersection improvements at Henkel Drive in Richmond.</b>											Engineering:	<b>0</b>	<b>5</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 10</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3P3143</b>												Construction:	<b>0</b>	<b>0</b>	<b>309</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.10</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Safety</b>	Fed: <b>305</b> State: <b>35</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>340</b>																
County: <b>Ray</b>	<b>Add left turn lanes at the intersection of Rte. O/Z.</b>											Engineering:	<b>5</b>	<b>20</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 210</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3P3085C</b>												Construction:	<b>0</b>	<b>0</b>	<b>433</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.05</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Safety</b>	Fed: <b>452</b> State: <b>50</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>507</b>																
County: <b>Ray</b>	<b>Add left turn lanes at the intersection of Rte. 10.</b>											Engineering:	<b>5</b>	<b>18</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 210</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3P3085D</b>												Construction:	<b>0</b>	<b>0</b>	<b>401</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.02</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Safety</b>	Fed: <b>414</b> State: <b>47</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>466</b>																
County: <b>Ray</b>	<b>Pavement resurfacing from Rte. E to Rte. 10.</b>											Engineering:	<b>0</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT A</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3S3133</b>												Construction:	<b>0</b>	<b>186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3.93</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>167</b> State: <b>42</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	3S3139, 3S3132, 3S3131, 3S3130, 3S3134, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129 Future Cost: <b>0</b> Estimate Total: <b>209</b>																
County: <b>Ray</b>	<b>Pavement resurfacing from Rte. U to Rte. 10.</b>											Engineering:	<b>0</b>	<b>30</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT C</b>												R/W:	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3S3136</b>												Construction:	<b>0</b>	<b>0</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>5.12</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>450</b> State: <b>112</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>562</b>																

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District Kansas City

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Ray</b> Route: <b>RT D</b> Job No.: <b>3S3144</b> Length: <b>3.03</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>378</b> State: <b>95</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With: <b>4S3312, 4S3315, 4S3322, 3S3135, 4S3313</b> Future Cost: <b>0</b> Estimate Total: <b>473</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>45</b> <b>0</b> <b>428</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Ray</b> Route: <b>RT J</b> Job No.: <b>3S3089</b> Length: <b>0.11</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>618</b> State: <b>154</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>784</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>12</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>9</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>53</b> <b>0</b> <b>710</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Ray</b> Route: <b>RT M</b> Job No.: <b>3S3131</b> Length: <b>5.76</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>241</b> State: <b>60</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With: <b>3S3139, 3S3132, 3S3133, 3S3130, 3S3134, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129</b> Future Cost: <b>0</b> Estimate Total: <b>301</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>29</b> <b>0</b> <b>272</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Ray</b> Route: <b>RT O</b> Job No.: <b>3S3135</b> Length: <b>10.95</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>715</b> State: <b>178</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With: <b>4S3312, 4S3315, 3S3144, 4S3322, 4S3313</b> Future Cost: <b>0</b> Estimate Total: <b>893</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>86</b> <b>0</b> <b>807</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Ray</b> Route: <b>RT V</b> Job No.: <b>3S3063</b> Length: <b>0.02</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>498</b> State: <b>126</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>694</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>70</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>71</b> <b>0</b> <b>553</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										

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May-24-2018

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District Kansas City

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County: <b>Ray</b>	<b>Pavement resurfacing from King Road to Rte. 10.</b>										Engineering:	0	33	0	0	0	0	
Route: <b>RT Y</b>											R/W:	0	0	0	0	0	0	
Job No.: <b>3S3139</b>											Construction:	0	187	0	0	0	0	
Length: <b>3.93</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>176</b> State: <b>44</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #: <b>Let With: 3S3132, 3S3133, 3S3131, 3S3130, 3S3134, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129</b>	Future Cost: <b>0</b> Estimate Total: <b>220</b>																	
County: <b>Saline</b>	<b>Bridge replacement at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Harvest Avenue. Project involves bridge T0576.</b>										Engineering:	22	30	191	0	0	0	
Route: <b>MO 122</b>											R/W:	0	0	0	0	0	0	
Job No.: <b>3S3091</b>											Construction:	0	0	1,249	0	0	0	
Length: <b>0.17</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,175</b> State: <b>295</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,492</b>																	
County: <b>Saline</b>	<b>Bridge replacement at Muddy Creek, 0.3 mile south of 330th Road and 0.8 mile north of 320th Road. Project involves bridge H0920.</b>										Engineering:	22	30	138	0	0	0	
Route: <b>MO 41</b>											R/W:	0	0	0	0	0	0	
Job No.: <b>3P3092</b>											Construction:	0	0	969	0	0	0	
Length: <b>0.15</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>909</b> State: <b>228</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,159</b>																	
County: <b>Saline</b>	<b>Bridge rehabilitation over Rte. O and railroad. Project involves bridge A2875.</b>										Engineering:	4	48	32	98	0	0	
Route: <b>MO 41</b>											R/W:	0	0	0	0	0	0	
Job No.: <b>3P3093</b>											Construction:	0	0	0	1,432	0	0	
Length: <b>0.10</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,288</b> State: <b>322</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,614</b>																	
County: <b>Saline</b>	<b>Bridge replacement over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D near Marshall. Project involves bridge J0120.</b>										Engineering:	10	55	128	0	0	0	
Route: <b>MO 41</b>											R/W:	0	5	0	0	0	0	
Job No.: <b>3P3125</b>											Construction:	0	0	902	0	0	0	
Length: <b>0.30</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>872</b> State: <b>218</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>Let With: 3P3126</b>	Future Cost: <b>0</b> Estimate Total: <b>1,100</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-		
								6/2019	6/2020	6/2021	6/2022	6/2023		
County: <b>Saline</b>	<b>Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile west of Nocturne Avenue. Project involves bridge J0041.</b>						Engineering:	10	60	74	0	0	0	
Route: <b>MO 41</b>							R/W:	0	0	0	0	0	0	
Job No.: <b>3P3126</b>							Construction:	0	0	689	0	0	0	
Length: <b>0.15</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>658</b> State: <b>165</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>												
TIP #: <b>Let With: 3P3125</b>	Future Cost: <b>0</b> Estimate Total: <b>833</b>													
County: <b>Saline</b>	<b>Pavement resurfacing from Rte. Y to the Blackwater River bridge.</b>						Engineering:	15	200	703	0	0	0	
Route: <b>IS 70</b>							R/W:	0	0	0	0	0	0	
Job No.: <b>3I3046</b>							Construction:	0	0	9,804	0	0	0	
Length: <b>14.49</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>9,637</b> State: <b>1,070</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>												
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>10,722</b>													
County: <b>Saline</b>	<b>Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. Project involves bridge A0129.</b>						Engineering:	10	140	100	228	0	0	
Route: <b>RT YY</b>							R/W:	0	0	0	0	0	0	
Job No.: <b>3S3127</b>							Construction:	0	0	0	2,039	0	0	
Length: <b>0.12</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,005</b> State: <b>502</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>												
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>2,517</b>													
County: <b>Various</b>	<b>Safety projects at various locations in the rural Kansas City District. \$599,000 Open Container funds.</b>						Engineering:	0	0	0	0	42	0	
Route: <b>Various</b>							R/W:	0	0	0	0	0	0	
Job No.: <b>0P3022D</b>							Construction:	0	0	0	0	655	0	
Length: <b>0.00</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	599	0
Fund Cat: <b>Safety</b>	Fed: <b>627</b> State: <b>70</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Safety</b>												
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>697</b>													
County: <b>Various</b>	<b>ADA Transition Plan improvements at various locations in the rural Kansas City District. \$345,000 from Statewide Transportation Alternatives funds.</b>						Engineering:	0	0	0	0	24	0	
Route: <b>Various</b>							R/W:	0	0	0	0	0	0	
Job No.: <b>0S3022D</b>							Construction:	0	0	0	0	377	0	
Length: <b>0.00</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	345	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>321</b> State: <b>80</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>												
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>401</b>													

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
											6/2019	6/2020	6/2021	6/2022	6/2023	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the									Engineering:	4	0	0	1	52	0
Route: Various	rural Kansas City District.									R/W:	0	0	0	0	0	0
Job No.: 313021										Construction:	0	0	0	0	806	0
Length: 0.00	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 687 State: 172 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG														
TIP #: Let With:	Future Cost: 0 Estimate Total: 863															
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the									Engineering:	6	47	0	0	0	0
Route: Various	rural Kansas City District.									R/W:	0	0	0	0	0	0
Job No.: 313065										Construction:	0	368	0	0	0	0
Length: 0.00	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 332 State: 83 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 19	Anticipated Fed Cat: STBG														
TIP #: Let With:	Future Cost: 0 Estimate Total: 421															
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the									Engineering:	0	6	57	0	0	0
Route: Various	rural Kansas City District.									R/W:	0	0	0	0	0	0
Job No.: 313066										Construction:	0	0	690	0	0	0
Length: 0.00	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 603 State: 150 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: STBG														
TIP #: Let With:	Future Cost: 0 Estimate Total: 753															
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the									Engineering:	0	0	5	55	0	0
Route: Various	rural Kansas City District.									R/W:	0	0	0	0	0	0
Job No.: 313072										Construction:	0	0	0	746	0	0
Length: 0.00	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 645 State: 161 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #: Let With:	Future Cost: 0 Estimate Total: 806															
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the									Engineering:	0	0	0	10	10	72
Route: Various	rural Kansas City District.									R/W:	0	0	0	0	0	0
Job No.: 313103										Construction:	0	0	0	0	0	1,004
Length: 0.00	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 877 State: 219 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG														
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,096															

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Various	Job Order Contracting for concrete pavement repair at various locations in the rural												Engineering:	0	0	0	2	40	0
Route: Various	Kansas City District.												R/W:	0	0	0	0	0	0
Job No.: 3P3099													Construction:	0	0	0	0	546	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 471 State: 117 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 588																	

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District Kansas City

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	0	1,505	890	816	944	0
Total R/W:	0	70	42	0	0	0
Total Construction:	0	22,894	24,249	16,041	4,301	8,955
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	22,964	24,291	16,041	4,301	8,955
Total Engineering:	1,615	3,931	2,613	1,322	559	566
<b>Grand Total:</b>	<b>1,615</b>	<b>26,895</b>	<b>26,904</b>	<b>17,363</b>	<b>4,860</b>	<b>9,521</b>

	2019	2020	2021	2022	2023
State	3,992	3,850	3,363	698	1,904
AC-State	5,009	2,160	652	1,163	861
Local	0	0	0	0	0
Sub-total State	9,001	6,010	4,015	1,861	2,765
Federal					
Sub-total Federal	17,894	20,894	13,348	2,999	6,756
<b>Grand Total</b>	<b>26,895</b>	<b>26,904</b>	<b>17,363</b>	<b>4,860</b>	<b>9,521</b>

Project Count: 56

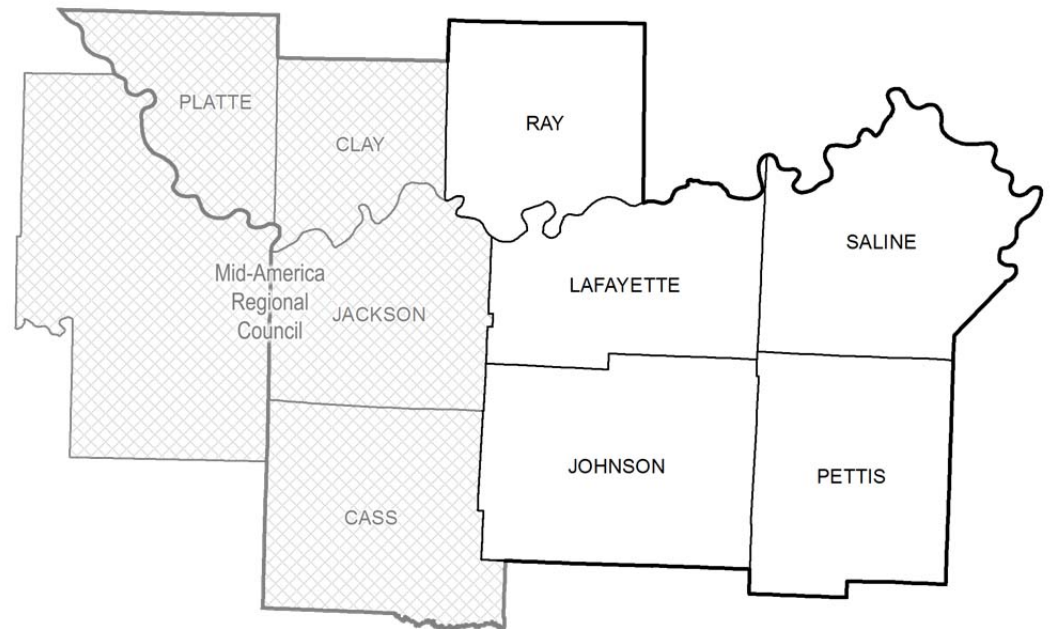
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District Kansas City

Dollars in Thousands



## MoDOT's Kansas City District

## PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 3P3081						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety					Fed: 11 State: 1 Local: 0	Payments:	0	11	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety									
TIP #: Let With:					Future Cost: 0 Estimate Total: 12						
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	1	0
Route: Various	\$11,000 Open Container funds.					R/W:	0	0	0	0	0
Job No.: 3P3100						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	11	0
Fund Cat: Safety					Fed: 11 State: 1 Local: 0	Payments:	0	0	0	11	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety									
TIP #: Let With:					Future Cost: 0 Estimate Total: 12						
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 3P3101						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety					Fed: 11 State: 1 Local: 0	Payments:	0	0	11	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety									
TIP #: Let With:					Future Cost: 0 Estimate Total: 12						
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	1
Route: Various						R/W:	0	0	0	0	0
Job No.: 3P3102						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety					Fed: 11 State: 1 Local: 0	Payments:	0	0	0	0	11
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety									
TIP #: Let With:					Future Cost: 0 Estimate Total: 12						
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	150	0	0	0	0
Job No.: 5B0800R						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	150	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 28,825 Local: 0	Payments:	43,482	5,765	5,765	5,765	5,765
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #: Let With:					Future Cost: 50,001 - 75,000 Estimate Total: 72,457						

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District Kansas City

Dollars in Thousands



## 2019-2023 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	150	0	0	11	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	43,482	5,776	5,776	5,776	5,776	5,765
Sub-Total:	43,632	5,776	5,776	5,776	5,776	5,765
Total Engineering:	0	1	1	1	1	0
<b>Grand Total:</b>	<b>43,632</b>	<b>5,777</b>	<b>5,777</b>	<b>5,777</b>	<b>5,777</b>	<b>5,765</b>
		2019	2020	2021	2022	2023
State		5,766	5,766	5,766	5,766	5,765
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,766	5,766	5,766	5,766	5,765
Federal						
Sub-total Federal		11	11	11	11	0
<b>Grand Total</b>		<b>5,777</b>	<b>5,777</b>	<b>5,777</b>	<b>5,777</b>	<b>5,765</b>

Project Count: 5

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City      NON TMA      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	150	1,505	890	827	944	0
Total R/W:	150	70	42	0	0	0
Total Construction:	0	22,894	24,249	16,041	4,301	8,955
Paybacks:	43,482	5,776	5,776	5,776	5,776	5,765
Sub-Total:	43,632	28,740	30,067	21,817	10,077	14,720
Total Engineering:	1,615	3,932	2,614	1,323	560	566
<b>Grand Total:</b>	<b>45,247</b>	<b>32,672</b>	<b>32,681</b>	<b>23,140</b>	<b>10,637</b>	<b>15,286</b>

	2019	2020	2021	2022	2023
State	9,758	9,616	9,129	6,464	7,669
AC-State	5,009	2,160	652	1,163	861
Local	0	0	0	0	0
Sub-total State	14,767	11,776	9,781	7,627	8,530

Federal					
Sub-total Federal	17,905	20,905	13,359	3,010	6,756
<b>Grand Total</b>	<b>32,672</b>	<b>32,681</b>	<b>23,140</b>	<b>10,637</b>	<b>15,286</b>

Project Count: 61

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands

**District Program Summary**  
**Kansas City (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.250	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.800	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.550	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.250	0.000	0.000	0.000	0.000
Safety - Available	0.772	0.786	1.001	0.990	0.987
Safety - FFOS	0.458	0.583	0.464	0.599	0.000
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	5.875	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.532	0.015	0.090	0.011	0.000
Safety - Total Available	6.573	1.384	1.555	1.600	0.987
Safety - Programmed	3.856	4.398	0.938	2.582	0.000
Taking Care Of System - Available	8.842	9.092	9.114	9.008	8.983
Taking Care Of System - FFOS	1.047	0.307	0.363	0.345	0.000
Taking Care Of System - Fund Transfers	13.357	7.957	0.000	0.000	0.000
Taking Care Of System - Carryover	-0.056	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	2.983	-0.311	0.086	0.325	0.000
Taking Care Of System - Total Available	26.173	17.045	9.563	9.678	8.983
Taking Care Of System - Programmed	24.368	25.668	15.625	7.495	6.769
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	5.262	0.000	4.162
Flexible & Other - Carryover	-4.235	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	-4.235	0.000	5.262	0.000	4.162
Flexible & Other - Programmed	0.000	0.000	5.254	0.000	7.951
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.261	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.261	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.266	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.230	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.856	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.856	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023  
Two percent construction contingency applied to construction.*

**District Program Summary****Kansas City (Rural)**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	25.596	18.429	16.380	11.278	14.132
Total Flexible Funds Available	1.681	14.460	8.528	12.228	8.513
Adjustments	2.451	-0.296	0.176	0.336	0.000
Carryovers	-1.842				
Total Available by SFY	27.277	32.889	24.908	23.506	22.645
Total Programmed by SFY	28.740	30.066	21.817	10.077	14.720

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023  
Two percent construction contingency applied to construction.*