

MoDOT's Northeast District

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin
construction (Season and calendar year
for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Adair Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304. Route: MO 11 Job No.: 2S3256 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 995 State: 247 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,248							Engineering:	6	17	40	161	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	0	0	1,022	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Adair Pavement improvements from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three disconnected sections). Route: MO 3 Job No.: 2S3410 Length: 52.17 MPO: N Fund Cat: Taking Care Of System AC-State: 3,467 State: 865 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 4,332							Engineering:	0	2	2	296	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	4,032	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Adair Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534. Route: MO 6 Job No.: 2P2193 Length: 0.17 MPO: N Fund Cat: Taking Care Of System Fed: 3,044 State: 760 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,213							Engineering:	409	9	380	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	0	3,413	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Adair Pavement resurfacing from Bus. 63 to 1.6 miles south of Rte. 24 near Moberly in Randolph County (eight disconnected sections). Route: US 63 Job No.: 2P3279 Length: 20.41 MPO: N Fund Cat: Taking Care Of System Fed: 1,618 State: 405 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,044							Engineering:	21	143	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,880	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Adair Add center turn lane from Rte. 63 west outer road to Rte. 6 north junction in Kirksville and pavement resurfacing on Brewington Avenue from Bus. 63 to Rte. B. \$955,294 Governor's Cost Share and \$955,294 Kirksville funds. Route: BU 63 Job No.: 2S3369 Length: 1.86 MPO: N * Contingent Fund Cat: Flexible & Other AC-State: 1,066 State: 28 Local: 955 Sec Cat: System Expansion Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,049							Engineering:	0	139	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,910	0	0	0	0
							FFOS:	0	1,910	0	0	0	0
							Payments:	0	0	0	0	0	0

* Contingent upon the execution of the cost participation agreement.

*Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Audrain	Pavement improvements and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.												Engineering:	25	2	5	10	171	0
Route: MO 22													R/W:	0	0	0	0	0	0
Job No.: 2P3095													Construction:	0	0	0	0	2,673	0
Length: 17.66	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 2,288	State: 573	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2025	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0										Estimate Total: 2,886							
County: Audrain	Add roundabout at Rte. 19 north junction (Basinger Corner) north of Laddonia.												Engineering:	140	346	0	0	0	0
Route: US 54	\$2,346,000 Open Container funds.												R/W:	0	200	0	0	0	0
Job No.: 2P3156													Construction:	0	3,024	0	0	0	0
Length: 1.90	MPO: N											FFOS:	0	2,346	0	0	0	0	
Fund Cat: Safety											Fed: 3,213	State: 357	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 22	Anticipated Fed Cat: Safety																	
TIP #: 	Let With: 2P3153	Future Cost: 0										Estimate Total: 3,710							
County: Audrain	Pavement resurfacing from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections).												Engineering:	6	233	0	0	0	0
Route: US 54													R/W:	0	0	0	0	0	0
Job No.: 2P3258													Construction:	0	2,953	0	0	0	0
Length: 11.75	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 2,548	State: 638	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 2S3336, 2S3265	Future Cost: 0										Estimate Total: 3,192							
County: Audrain	Bridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061.												Engineering:	0	53	0	0	0	0
Route: US 54													R/W:	0	0	0	0	0	0
Job No.: 2P3406													Construction:	0	483	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 428	State: 108	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 2P3360, 2P3260, 2S3344	Future Cost: 0										Estimate Total: 536							
County: Audrain	Pavement resurfacing from Bus. 54 in Mexico to Rte. 54 at Basinger Corner.												Engineering:	6	135	0	0	0	0
Route: RT J													R/W:	0	0	0	0	0	0
Job No.: 2S3265													Construction:	0	1,821	0	0	0	0
Length: 18.06	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 1,565	State: 391	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 22	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 2P3258, 2S3336	Future Cost: 0										Estimate Total: 1,962							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 2

District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Audrain	Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.												Engineering:	2	11	40	102	0	0
Route: RT K													R/W:	0	2	0	0	0	0
Job No.: 2S3314													Construction:	0	0	0	733	0	0
Length: 0.06	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 711 State: 177 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 890																		
County: Audrain	Pavement resurfacing from Rte. J to Rte. B near Rush Hill.												Engineering:	1	40	0	0	0	0
Route: RT KK													R/W:	0	0	0	0	0	0
Job No.: 2S3336													Construction:	0	505	0	0	0	0
Length: 6.77	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 436 State: 109 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 22 Anticipated Fed Cat: STBG																		
TIP #:	Let With: 2P3258, 2S3265 Future Cost: 0 Estimate Total: 546																		
County: Audrain	Pavement improvements from Rte. FF to Rte. D near Mexico.												Engineering:	0	1	1	13	0	0
Route: RT M													R/W:	0	0	0	0	0	0
Job No.: 2S3418													Construction:	0	0	0	167	0	0
Length: 2.22	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 147 State: 35 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 182																		
County: Boone	Pavement improvements from Rte. Z to 0.1 mile south of Rte. 15 in Mexico.												Engineering:	0	2	2	91	0	0
Route: RT D													R/W:	0	0	0	0	0	0
Job No.: 2S3415													Construction:	0	0	0	1,244	0	0
Length: 16.25	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,072 State: 267 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,339																		
County: Boone	Pavement improvements from Rte. Z to 1 mile east of Rte. 15 in Mexico.												Engineering:	0	1	2	74	0	0
Route: RT FF													R/W:	0	0	0	0	0	0
Job No.: 2S3417													Construction:	0	0	0	1,029	0	0
Length: 13.57	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 886 State: 220 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,106																		

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Jun-9-2021

Section 4 - 3

District Northeast

Dollars in Thousands



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Transportation Planning

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Clark Route: US 136 Job No.: 2P3335 Length: 19.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: 2S3338 Future Cost: 0 Estimate Total: 3,605	Pavement improvements from 2.5 miles east of Rte. BB to Rte. 61 near Alexandria (two disconnected sections).						Engineering: 0	4	245	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	3,356	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Clark Route: US 61 Job No.: 2P3062 Length: 1.65 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,358	Roadway improvements from the Iowa State line to east of Rte. 136 near Alexandria.						Engineering: 142	30	10	318	0	0
							R/W: 0	100	0	0	0	0
							Construction: 0	0	0	4,758	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Clark Route: US 61 Job No.: 2P3353 Length: 45.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,423	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.						Engineering: 4	15	327	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	4,077	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Clark Route: MO 81 Job No.: 2S3338 Length: 14.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: 2P3335 Future Cost: 0 Estimate Total: 1,117	Pavement improvements from Iowa State line to Rte. 136 at Kahoka.						Engineering: 0	4	80	0	0	0
							R/W: 0	2	0	0	0	0
							Construction: 0	0	1,031	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Knox Route: MO 15 Job No.: 2P3103 Length: 32.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 2S3402, 2S3363 Future Cost: 0 Estimate Total: 5,263	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan and add rumblestrips from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds.						Engineering: 20	366	0	0	0	0
							R/W: 0	4	0	0	0	0
							Construction: 0	4,873	0	0	0	0
							FFOS: 0	223	0	0	0	0
							Payments: 0	0	0	0	0	0

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County: Knox Route: MO 6 Job No.: 2P3277 Length: 40.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3332 Future Cost: 0 Estimate Total: 1,427	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	97 0 1,325 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Knox Route: RT BB Job No.: 2S3402 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 2P3103, 2S3363 Future Cost: 0 Estimate Total: 36	Engineering: R/W: Construction: FFOS: Payments:	3 0 0 0 0 0	5 2 26 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Knox Route: RT P Job No.: 2S3363 Length: 0.79 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 2P3103, 2S3402 Future Cost: 0 Estimate Total: 239	Engineering: R/W: Construction: FFOS: Payments:	33 5 0 0 0 0	24 0 177 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Lewis Route: MO 16 Job No.: 2S3328 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 732	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	17 0 0 626 0 0	85 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Lewis Route: RT P Job No.: 2S3327 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 566	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	14 0 0 476 0 0	72 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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Jun-9-2021

Section 4 - 5

District Northeast

Dollars in Thousands



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											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026			
County: Lincoln	Pavement improvements from beginning of state maintenance to Rte. 47 near Troy.										Engineering:	0	1	24	0	0	0		
Route: MO 147											R/W:	0	0	0	0	0	0		
Job No.: 2S3375											Construction:	0	0	163	0	0	0		
Length: 2.33	MPO: N									FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0	State: 188	Local: 0								Payments:	0	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: State																	
TIP #:	Let With:	Future Cost: 0	Estimate Total: 188																
County: Lincoln	Interchange improvements at Rte. 61 in Troy. Project involves bridge A2604.										Engineering:	422	215	500	1,072	0	0		
Route: MO 47											R/W:	0	1,985	0	0	0	0		
Job No.: 2P3043											Construction:	0	0	0	13,014	0	0		
Length: 0.52	MPO: N									FFOS:	0	0	0	0	0	0			
Fund Cat: Flexible & Other	AC-State: 13,429	State: 3,357	Local: 0								Payments:	0	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0	Estimate Total: 17,208																
County: Lincoln	Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.										Engineering:	3	20	99	0	0	0		
Route: MO 47											R/W:	0	0	0	0	0	0		
Job No.: 2P3304											Construction:	0	0	1,415	0	0	0		
Length: 10.52	MPO: N									FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,227	State: 307	Local: 0								Payments:	0	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,537																
County: Lincoln	Pavement improvements from Rte. 79 to 0.7 mile east of Rte. 61 near Troy.										Engineering:	0	2	184	0	0	0		
Route: MO 47											R/W:	0	0	0	0	0	0		
Job No.: 2P3393											Construction:	0	0	2,311	0	0	0		
Length: 12.75	MPO: N									FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,998	State: 499	Local: 0								Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,497																
County: Lincoln	Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green.										Engineering:	40	527	0	0	0	0		
Route: US 61											R/W:	0	0	0	0	0	0		
Job No.: 2P3259											Construction:	0	7,347	0	0	0	0		
Length: 25.71	MPO: N									FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 6,299	State: 1,575	Local: 0								Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 2P3241	Future Cost: 0	Estimate Total: 7,914																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Lincoln	Pavement resurfacing from Rte. N to 0.7 mile south of Rte. C near Old Monroe.						Engineering:	15	44	0	0	0	0
Route: MO 79							R/W:	0	0	0	0	0	0
Job No.: 2P3241							Construction:	0	587	0	0	0	0
Length: 3.81	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 505 State: 126 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: STBG											
TIP #: Let With: 2P3259	Future Cost: 0 Estimate Total: 646												
County: Lincoln	Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County. Project involves bridge R0069.						Engineering:	9	67	0	0	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 2S3239							Construction:	0	887	0	0	0	0
Length: 13.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 764 State: 190 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21	Anticipated Fed Cat: STBG											
TIP #: Let With: 2S3240, 2S3208, 2S3441	Future Cost: 0 Estimate Total: 963												
County: Lincoln	Pavement improvements from Rte. UU in Silex to Rte. 61.						Engineering:	0	1	1	16	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 2S3407							Construction:	0	0	0	221	0	0
Length: 5.25	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 192 State: 47 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 239												
County: Lincoln	Pavement improvements from Rte. W to Rte. 79 near Elsberry.						Engineering:	0	1	42	0	0	0
Route: RT JJ							R/W:	0	0	0	0	0	0
Job No.: 2S3387							Construction:	0	0	557	0	0	0
Length: 8.04	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 481 State: 119 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 600												
County: Lincoln	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.						Engineering:	8	44	0	0	0	0
Route: RT U							R/W:	0	0	0	0	0	0
Job No.: 2S3240							Construction:	0	615	0	0	0	0
Length: 8.89	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 528 State: 131 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21	Anticipated Fed Cat: STBG											
TIP #: Let With: 2S3239, 2S3208, 2S3441	Future Cost: 0 Estimate Total: 667												

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Lincoln	Pavement improvements from Rte. KK to Rte. 47 near Troy.											Engineering:	0	1	27	0	0	0
Route: RT W												R/W:	0	0	0	0	0	0
Job No.: 2S3377												Construction:	0	0	363	0	0	0
Length: 4.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 312 State: 79 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 22	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 391																
County: Lincoln	Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds.											Engineering:	1	14	0	0	0	0
Route: West Outer Road 61												R/W:	0	0	0	0	0	0
Job No.: 2S3368												Construction:	0	2,035	0	0	0	0
Length: 1.50	MPO: N										FFOS:	0	2,035	0	0	0	0	
Fund Cat: Flexible & Other	Fed: 0 State: 2,049 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,050																
County: Macon	Pavement improvements from Rte. 149 to Rte. 6 in Lewis County at Ewing (two disconnected sections).											Engineering:	2	6	279	0	0	0
Route: MO 156												R/W:	0	2	0	0	0	0
Job No.: 2S3266												Construction:	0	0	3,730	0	0	0
Length: 106.10	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,214 State: 803 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,019																
County: Macon	Pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).											Engineering:	6	2	40	573	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 2P3245												Construction:	0	0	0	7,315	0	0
Length: 18.88	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 6,344 State: 1,586 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,936																
County: Macon	Pavement improvements from Rte. 36 to Rte. JJ in Huntsville in Randolph County.											Engineering:	0	2	2	177	0	0
Route: RT C												R/W:	0	0	0	0	0	0
Job No.: 2S3414												Construction:	0	0	0	2,505	0	0
Length: 24.11	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,150 State: 536 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,686																

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Macon Route: RT J Job No.: 2S2160 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,198	Bridge improvements over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.						Engineering: 26 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	127 2 0 0 0	100 0 933 0 0	0 0 0 0 0	0 0 0 0 0
County: Macon Route: RT PP Job No.: 2S3340 Length: 7.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: 2S3341 Future Cost: 0 Estimate Total: 611	Pavement resurfacing from Rte. 63 to Rte. V near Macon.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	42 0 567 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Marion Route: US 24 Job No.: 2P3162 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 33	Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 30 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Marion Route: US 24 Job No.: 2P3281 Length: 4.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 613	Pavement resurfacing from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy (two disconnected sections).						Engineering: 29 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	59 0 525 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Marion Route: US 24 Job No.: 2P3284 Length: 0.46 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 750	Payment to IDOT for cable inspection on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 750 0 0	0 0 0 0 0	0 0 0 0 0

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Marion Route: US 24 Job No.: 2P3285 Length: 0.43 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,004	Engineering: R/W: Construction: FFOS: Payments:	3 0 0 0 0 0	1 0 6,000 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Marion Route: US 24 Job No.: 2P3365 Length: 0.46 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 31	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 30 0 0 0	0 0 0 0 0 0						
County: Marion Route: US 36 Job No.: 2P3354 Length: 2.74 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,802	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	12 0 0 0 0 0	130 0 1,656 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Marion Route: IS 72 Job No.: 2I3366 Length: 0.39 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 158	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	12 0 144 70 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Marion Route: IS 72 Job No.: 2I3367 Length: 0.39 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 58	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	1 0 0 0 24 0	5 0 52 0 0 0						

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Marion	Bridge replacement over Lyon Street, Warren Barrett Drive, Burlington Northern Santa Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge	Engineering:	760	60	347	0	0	0	0	0	0
Route: MO 79		R/W:	0	80	0	0	0	0	0	0	0
Job No.: 2P3357	A1044.	Construction:	0	0	5,067	0	0	0	0	0	0
Length: 0.29	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 4,444 State: 1,110 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,314										
County: Marion	Pavement improvements from 0.3 mile south of I-72 interchange to 0.5 mile north of Rte. T in Hannibal.	Engineering:	0	2	2	25	0	0	0	0	0
Route: MO 79		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P3412		Construction:	0	0	0	332	0	0	0	0	0
Length: 0.94	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 290 State: 71 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 361										
County: Marion	Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges	Engineering:	27	65	0	0	0	0	0	0	0
Route: RT A	X0345, A3513, R0434 and A1694.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3344		Construction:	0	613	0	0	0	0	0	0	0
Length: 0.35	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 542 State: 136 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3360, 2P3406, 2P3260	Future Cost: 0 Estimate Total: 705										
County: Marion	Pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal and 0.4 mile east of Rte. 24 on outer road.	Engineering:	5	92	0	0	0	0	0	0	0
Route: RT MM		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3296		Construction:	0	1,087	0	0	0	0	0	0	0
Length: 7.03	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 944 State: 235 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,184										
County: Marion	Pavement preservation treatment from Rte. 6 to Rte. 61 in Lewis County near Maywood.	Engineering:	1	12	0	0	0	0	0	0	0
Route: RT V		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3332		Construction:	0	142	0	0	0	0	0	0	0
Length: 6.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 124 State: 30 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 21 Anticipated Fed Cat: STBG										
TIP #: Let With: 2P3277	Future Cost: 0 Estimate Total: 155										

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Monroe	Bridge deck sealing over South Fork Salt River 0.6 mile south of Rte. U near Florida.					Engineering:	20	45	0	0	0
Route: MO 107	Project involves bridge A3799.					R/W:	0	0	0	0	0
Job No.: 2S3373						Construction:	0	217	0	0	0
Length: 0.32	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 210 State: 52 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #: 2S3374	Let With: 2S3374 Future Cost: 0 Estimate Total: 282										
County: Monroe	Bridge deck sealing over North Fork Salt River 0.5 mile north of Rte. U near Florida.					Engineering:	20	49	0	0	0
Route: MO 107	Project involves bridge A3798.					R/W:	0	0	0	0	0
Job No.: 2S3374						Construction:	0	272	0	0	0
Length: 0.38	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 257 State: 64 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #: 2S3373	Let With: 2S3373 Future Cost: 0 Estimate Total: 341										
County: Monroe	Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.					Engineering:	5	16	50	128	0
Route: RT AA						R/W:	0	2	0	0	0
Job No.: 2S3317						Construction:	0	0	0	894	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 872 State: 218 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #: 2S3317	Let With: 2S3317 Future Cost: 0 Estimate Total: 1,095										
County: Monroe	Bridge improvements over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe.					Engineering:	6	60	70	0	0
Route: RT D	Project involves bridge R0494.					R/W:	0	0	0	0	0
Job No.: 2S3244						Construction:	0	0	793	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 738 State: 185 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: 2S3257, 3S2164	Let With: 2S3257, 3S2164 Future Cost: 0 Estimate Total: 929										
County: Monroe	Bridge improvements over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncans					Engineering:	6	15	78	0	0
Route: RT J	Bridge. Project involves bridge X0624.					R/W:	0	0	0	0	0
Job No.: 2S3257						Construction:	0	0	571	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 531 State: 133 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: 3S2164, 2S3244	Let With: 3S2164, 2S3244 Future Cost: 0 Estimate Total: 670										

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Monroe	Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove.											Engineering:	22	27	100	0	0	0
Route: RT M	Project involves bridge T0382.											R/W:	0	2	0	0	0	0
Job No.: 2S3147												Construction:	0	0	745	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 700 State: 174 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 896																	
County: Monroe	Bridge improvements over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056.											Engineering:	16	7	54	0	0	0
Route: RT Z												R/W:	0	0	0	0	0	0
Job No.: 3S2164												Construction:	0	0	438	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 399 State: 100 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 2S3257, 2S3244 Future Cost: 0 Estimate Total: 515																	
County: Montgomery	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Montgomery City and in Middletown and Rte. CC and Rte. ZZ in Wellsville. \$220,000 Statewide Transportation Alternatives funds.											Engineering:	4	125	42	0	0	0
Route: MO 161												R/W:	0	10	0	0	0	0
Job No.: 2S3356												Construction:	0	0	399	0	0	0
Length: 0.53	MPO: N											FFOS:	0	0	220	0	0	0
Fund Cat: Taking Care Of System	Fed: 461 State: 115 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 580																	
County: Montgomery	Interchange improvements over I-70 near New Florence. Project involves bridge A0986. \$807,000 Open Container and \$443,195 private developer funds.											Engineering:	799	208	630	0	0	0
Route: MO 19												R/W:	0	910	0	0	0	0
Job No.: 2P3090												Construction:	0	0	9,816	0	0	0
Length: 0.50	MPO: N											FFOS:	0	0	1,250	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,251 State: 1,870 Local: 443											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 12,363																	
County: Montgomery	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.											Engineering:	0	0	0	0	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 2I3226Z												Construction:	0	0	0	0	0	0
Length: 4.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,497 State: 165 Local: 0											Payments:	0	0	0	554	554	554
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHFP																	
TIP #:	Let With: Future Cost: 2,001 - 5,000 Estimate Total: 1,662																	

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Montgomery Route: IS 70 Job No.: 213309 Length: 21.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 TIP #: Let With:	Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.						Engineering: 22	2	10	933	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	13,860	0	0
	Fed: 13,324 State: 1,481 Local: 0						FFOS: 0	0	0	0	0	0
	Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 14,827											
County: Montgomery Route: IS 70 Job No.: 213310 Length: 17.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 22 TIP #: Let With:	Pavement resurfacing from the Callaway County line to 2 miles east of Rte. F near High Hill.						Engineering: 10	558	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	7,406	0	0	0	0
	Fed: 7,167 State: 797 Local: 0						FFOS: 0	0	0	0	0	0
	Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 7,974											
County: Montgomery Route: IS 70 Job No.: 213371 Length: 83.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 TIP #: Let With:	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.						Engineering: 0	1	128	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,854	0	0	0
	AC-State: 1,587 State: 396 Local: 0						FFOS: 0	0	0	0	0	0
	Anticipated Fed Cat: STBG						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 1,983											
County: Montgomery Route: IS 70 Job No.: 213372 Length: 77.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 TIP #: Let With:	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.						Engineering: 0	1	38	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	515	0	0	0
	AC-State: 498 State: 56 Local: 0						FFOS: 0	0	0	0	0	0
	Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 554											
County: Montgomery Route: OR 70 Job No.: 2S3441 Length: 15.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 21 TIP #: Let With: 2S3239, 2S3240, 2S3208	Pavement resurfacing from Rte. Y in Jonesburg to 0.15 mile west of West Warrenton Boulevard.						Engineering: 0	36	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	506	0	0	0	0
	Fed: 0 State: 542 Local: 0						FFOS: 0	0	0	0	0	0
	Anticipated Fed Cat: State						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 542											

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District Northeast

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Montgomery	Pavement improvements from I-70 to Rte. UU in Silex.									Engineering:	0	2	2	193	0	0	
Route: RT E										R/W:	0	0	0	0	0	0	
Job No.: 2S3408										Construction:	0	0	0	2,667	0	0	
Length: 35.40	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,292 State: 572 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2024	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 2,864															
County: Montgomery	Bridge improvements over I-70 in Jonesburg. Project involves bridge A0866.									Engineering:	0	2	300	50	205	0	
Route: RT E										R/W:	0	0	0	0	0	0	
Job No.: 2S3439										Construction:	0	0	0	0	2,463	0	
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,416 State: 604 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,020															
County: Montgomery	Bridge improvements over I-70 in High Hill. Project involves bridge A0865.									Engineering:	0	2	300	50	205	0	
Route: RT F										R/W:	0	0	0	0	0	0	
Job No.: 2S3440										Construction:	0	0	0	0	2,463	0	
Length: 0.04	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,416 State: 604 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,020															
County: Montgomery	Pavement improvements from Rte. 19 to Rte. E in Jonesburg.									Engineering:	0	1	31	0	0	0	
Route: RT Y										R/W:	0	0	0	0	0	0	
Job No.: 2S3392										Construction:	0	0	424	0	0	0	
Length: 14.93	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 364 State: 92 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 22	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 456															
County: Montgomery	Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.									Engineering:	4	17	35	95	0	0	
Route: RT ZZ										R/W:	0	2	0	0	0	0	
Job No.: 2S3195										Construction:	0	0	0	700	0	0	
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 680 State: 169 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 853															

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Pike Route: MO 161 Job No.: 2S3215 Length: 17.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,445	Pavement improvements from Bus. 61 to Rte. M near Middletown.						Engineering: 4	1	103	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,337	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Pike Route: MO 161 Job No.: 2S3388 Length: 23.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 797	Pavement improvements from Rte. M to Rte. I-70 near Danville in Montgomery County.						Engineering: 0	1	57	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	739	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Pike Route: US 54 Job No.: 2P3218 Length: 0.76 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: 2P3346, 2P3211 Future Cost: 0 Estimate Total: 894	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. \$472,000 Statewide Transportation Alternatives funds.						Engineering: 205	58	0	0	0	0
							R/W: 0	22	0	0	0	0
							Construction: 0	609	0	0	0	0
							FFOS: 0	472	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Pike Route: US 54 Job No.: 2P3260 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3360, 2P3406, 2S3344 Future Cost: 0 Estimate Total: 263	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.						Engineering: 6	22	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	235	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Pike Route: US 61 Job No.: 2P3243 Length: 11.98 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3278 Future Cost: 0 Estimate Total: 3,671	Pavement improvements from 0.5 mile south of Rte. 19 in Ralls County to 0.7 mile south of Rte. UU near Bowling Green (3 disconnected sections).						Engineering: 3	40	236	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	3,392	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Pike	Add roundabout at Rte. 161 and South Court Street in Bowling Green. \$632,490 Cost					Engineering:	89	78	0	0	0
Route: BU 61	Share and \$598,840 Bowling Green.					R/W:	0	0	0	0	0
Job No.: 2S3358						Construction:	0	1,147	0	0	0
Length: 0.26	MPO: N					FFOS:	0	1,147	0	0	0
Fund Cat: Taking Care Of System	AC-State: 610 State: 16 Local: 599					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 21 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,314										
County: Pike	Pavement improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green.					Engineering:	0	10	33	0	0
Route: BU 61						R/W:	0	0	0	0	0
Job No.: 2S3390						Construction:	0	0	420	0	0
Length: 3.57	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 370 State: 93 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 463										
County: Pike	Pavement improvements from Rte. 54 to Rte. 61 near Bowling Green.					Engineering:	0	5	72	0	0
Route: RT NN						R/W:	0	0	0	0	0
Job No.: 2S3378						Construction:	0	0	914	0	0
Length: 11.16	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 793 State: 198 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 991										
County: Pike	Pavement improvements from Rte. 61 to Rte. 54 near Louisiana.					Engineering:	0	1	19	0	0
Route: RT UU						R/W:	0	0	0	0	0
Job No.: 2S3389						Construction:	0	0	259	0	0
Length: 8.71	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 224 State: 55 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 279										
County: Ralls	Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County.					Engineering:	12	25	457	0	0
Route: MO 19	Project involves bridges J0429 and B0216.					R/W:	0	0	0	0	0
Job No.: 2P3278						Construction:	0	0	6,034	0	0
Length: 27.01	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,213 State: 1,303 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 2P3243 Future Cost: 0 Estimate Total: 6,528										

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District Northeast

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Ralls	Bridge painting over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062.					Engineering:	15	17	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 2P3360						Construction:	0	171	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 151 State: 37 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3406, 2P3260, 2S3344	Future Cost: 0 Estimate Total: 203										
County: Ralls	Pavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County and on Rte. 54 from Dougherty Pike to 7th Street.					Engineering:	190	261	0	0	0
Route: MO 79						R/W:	0	0	0	0	0
Job No.: 2P3211						Construction:	0	3,591	0	0	0
Length: 24.85	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,082 State: 770 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG										
TIP #: Let With: 2P3218, 2P3346	Future Cost: 0 Estimate Total: 4,042										
County: Ralls	Add rumblestrips, horizontal curve improvements and upgrade guardrail from Rtes. E and N to 0.1 mile north of Rte. 54 near Louisiana in Pike County. \$1,555,000 Open Container funds					Engineering:	50	260	0	0	0
Route: MO 79						R/W:	0	0	0	0	0
Job No.: 2P3346						Construction:	0	3,645	0	0	0
Length: 23.61	MPO: N					FFOS:	0	1,555	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,124 State: 781 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Winter 22 Anticipated Fed Cat: STBG										
TIP #: Let With: 2P3218, 2P3211	Future Cost: 0 Estimate Total: 3,955										
County: Ralls	Pavement improvements from Rte. 154 to Rte. 54 in Audrain County 5.2 miles east of Mexico.					Engineering:	0	2	2	106	0
Route: RT B						R/W:	0	0	0	0	0
Job No.: 2S3413						Construction:	0	0	0	1,464	0
Length: 19.27	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,260 State: 314 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,574										
County: Ralls	Pavement improvements from Rte. 19 to just north of Daniels Avenue near Vandalia.					Engineering:	0	2	8	88	0
Route: RT F						R/W:	0	0	0	0	0
Job No.: 2S3416						Construction:	0	0	0	1,294	0
Length: 16.81	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,113 State: 279 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,392										

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Ralls Route: RT V Job No.: 2S3420 Length: 4.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 377	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	2 0 0 0 0 0	8 0 0 0 0 0	24 0 342 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Randolph Route: US 24 Job No.: 2P3248 Length: 5.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3337 Future Cost: 0 Estimate Total: 1,758	Engineering: R/W: Construction: FFOS: Payments:	9 0 0 0 0 0	122 0 1,627 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Randolph Route: MO 3 Job No.: 2P3411 Length: 9.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 289	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	21 0 266 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Randolph Route: US 63 Job No.: 2P3351 Length: 14.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,463	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	2 0 0 0 0 0	12 0 0 0 0 0	177 0 2,268 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Randolph Route: RT C Job No.: 2S3267 Length: 0.80 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: 2S3268, 2S3269 Future Cost: 0 Estimate Total: 319	Engineering: R/W: Construction: FFOS: Payments:	15 0 0 0 0 0	64 5 235 188 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Randolph Route: RT EE Job No.: 2S3268 Length: 0.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 22 TIP #: Let With: 2S3267, 2S3269	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Bus. 63 to Mayo Street in Moberly. \$275,000 Statewide Transportation Alternatives funds. Fed: 499 State: 124 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 643				Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	101 5 517 275 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Randolph Route: RT Z Job No.: 2S3269 Length: 0.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 22 TIP #: Let With: 2S3268, 2S3267	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Rose Drive to 0.1 mile west of Rte. 63 in Cairo. \$292,000 Statewide Transportation Alternatives funds. Fed: 441 State: 110 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 571				Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	102 5 444 292 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Randolph Route: RT Z Job No.: 2S3337 Length: 3.29 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 22 TIP #: Let With: 2P3248	Pavement resurfacing from Rte. DD to Rte. 63 near Cairo. AC-State: 204 State: 50 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 255				Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	18 0 236 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Schuyler Route: US 136 Job No.: 2P0791 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With:	Bridge improvements over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116. Fed: 512 State: 128 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 678				Engineering: 34 R/W: 4 Construction: 0 FFOS: 0 Payments: 0	150 0 0 0 0	35 0 455 0 0	0 0 0 0 0	0 0 0 0 0			
County: Schuyler Route: US 136 Job No.: 2P3197 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With:	Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690. Fed: 771 State: 192 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 973				Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	116 1 0 0 0	97 0 749 0 0	0 0 0 0 0	0 0 0 0 0			

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Schuyler Route: MO 202 Job No.: 2S3333 Length: 8.55 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 22 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 769	Pavement improvements from Iowa State line to Rte. 63 near Lancaster.						Engineering:	0	4	57	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	708	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Schuyler Route: US 63 Job No.: 2P2212 Length: 24.68 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 9,352	Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.						Engineering:	15	15	75	599	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	8,648	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Scotland Route: MO 15 Job No.: 2P3249 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,163	Bridge improvements over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898.						Engineering:	6	16	127	0	0	0
							R/W:	0	5	0	0	0	0
							Construction:	0	0	1,009	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Scotland Route: RT A Job No.: 2S3324 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 407	Bridge improvements over Burlington Northern Santa Fe Railroad 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.						Engineering:	4	2	9	43	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	349	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Scotland Route: RT C Job No.: 2S3319 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,184	Bridge improvements over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Project involves bridge T0074.						Engineering:	90	76	111	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	0	905	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Scotland	Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.					Engineering:	4	97	95	0	0
Route: RT H						R/W:	0	2	0	0	0
Job No.: 2S3320						Construction:	0	0	672	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 694 State: 172 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 870										
County: Scotland	Bridge improvements over South Fork Middle Fabius River 4 miles east of Rte. A near Bible Grove. Project involves bridge P0401.					Engineering:	88	82	78	0	0
Route: RT T						R/W:	0	2	0	0	0
Job No.: 2S3322						Construction:	0	0	726	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 711 State: 177 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 976										
County: Scotland	Bridge improvements over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.					Engineering:	4	2	5	59	0
Route: RT T						R/W:	0	0	0	0	0
Job No.: 2S3326						Construction:	0	0	0	448	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 411 State: 103 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 518										
County: Shelby	Pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.					Engineering:	1	2	18	0	0
Route: MO 15						R/W:	0	0	0	0	0
Job No.: 2P3386						Construction:	0	0	204	0	0
Length: 7.19	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 179 State: 45 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 22 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 225										
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P3361						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 10 State: 1 Local: 0					Payments:	0	10	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 11										

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.											Engineering:	1	87	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3370												Construction:	0	1,200	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,029 State: 258 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Summer 21	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,288																
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry, Eolia and Paynesville. \$138,000 Statewide Transportation Alternatives funds.											Engineering:	1	53	5	17	0	0
Route: Various												R/W:	0	3	0	0	0	0
Job No.: 2P3395												Construction:	0	0	0	184	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	138	0	0
Fund Cat: Taking Care Of System	Fed: 209 State: 53 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 263																
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber. \$542,000 Statewide Transportation Alternatives funds.											Engineering:	1	205	15	72	0	0
Route: Various												R/W:	0	5	0	0	0	0
Job No.: 2P3396												Construction:	0	0	0	730	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	542	0	0
Fund Cat: Taking Care Of System	Fed: 822 State: 205 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,028																
County: Various	On-call work zone enforcement at various locations in the Northeast District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3399												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 10 State: 1 Local: 0										Payments:	0	0	10	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 11																
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.											Engineering:	0	0	87	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3404												Construction:	0	0	1,236	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,058 State: 265 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,323																

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various Route: Various Job No.: 2P3405 Length: 0.00 MPO: N Fund Cat: Safety Fed: 10 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 11	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	0	1	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	10	0	0
County: Various Route: Various Job No.: 5B0800Q Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 26,400 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 25,001 - 50,000 Estimate Total: 78,530	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.					Engineering:	0	0	0	0	0	0
						R/W:	96	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	96	0	0	0	0	0
						Payments:	52,034	5,280	5,280	5,280	5,280	5,280
County: Warren Route: MO 47 Job No.: 2P3216 Length: 21.70 MPO: N Fund Cat: Taking Care Of System AC-State: 3,250 State: 812 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 4,068	Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.					Engineering:	6	40	261	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	3,761	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Warren Route: MO 47 Job No.: 2P3301 Length: 2.56 MPO: N Fund Cat: Flexible & Other Fed: 0 State: 1,392 Local: 0 Sec Cat: Enhancements Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 1,400	Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70 at Warrenton. \$1,386,000 Cost Share funds.					Engineering:	8	6	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,386	0	0	0	0
						FFOS:	0	1,386	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Warren Route: MO 47 Job No.: 2P3355 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Fed: 724 State: 181 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 909	Update pedestrian facilities to comply with the ADA Transition Plan in Warrenton and on Rte. J and I-70 North Outer Road in Wright City. \$572,000 Statewide Transportation Alternatives funds.					Engineering:	4	85	74	0	0	0
						R/W:	0	10	0	0	0	0
						Construction:	0	0	736	0	0	0
						FFOS:	0	0	572	0	0	0
						Payments:	0	0	0	0	0	0

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Warren Bridge improvements over I-70 near Pendleton. Project involves bridge R0069.												Engineering:	0	2	302	50	199	0
Route: RT A												R/W:	0	0	2	0	0	0
Job No.: 2S3438												Construction:	0	0	0	0	2,367	0
Length: 0.04 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 2,339 State: 583 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP																		
TIP #: Let With: Future Cost: 0 Estimate Total: 2,922																		
County: Warren Pavement improvements from I-70 north outer road in Warrenton to end of state maintenance.												Engineering:	0	1	10	0	0	0
Route: RT AA												R/W:	0	0	0	0	0	0
Job No.: 2S3384												Construction:	0	0	116	0	0	0
Length: 3.65 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 102 State: 25 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: STBG																		
TIP #: Let With: Future Cost: 0 Estimate Total: 127																		
County: Warren Pavement improvements from I-70 near Pendleton to Rte. 94.												Engineering:	0	1	67	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 2S3379												Construction:	0	0	861	0	0	0
Length: 11.92 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 744 State: 185 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: STBG																		
TIP #: Let With: Future Cost: 0 Estimate Total: 929																		
County: Warren Bridge painting over I-70 and at Wildcat Drive over I-70. Project involves bridges A3759 and A3757.												Engineering:	35	315	0	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 2S3403												Construction:	0	1,670	0	0	0	0
Length: 0.08 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,588 State: 397 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP																		
TIP #: Let With: Future Cost: 0 Estimate Total: 2,020																		
County: Warren Pavement improvements from Rte. F to Rte. M near Innsbrook.												Engineering:	0	1	10	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 2S3383												Construction:	0	0	123	0	0	0
Length: 3.62 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 107 State: 27 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: STBG																		
TIP #: Let With: Future Cost: 0 Estimate Total: 134																		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 25

District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Warren Route: RT O Job No.: 2S3380 Length: 10.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 757	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	54 0 702 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Warren Route: RT OO Job No.: 2S3381 Length: 1.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 145	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	11 0 133 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Warren Route: RT TT Job No.: 2S3208 Length: 3.55 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 2S3239, 2S3240, 2S3441 Future Cost: 0 Estimate Total: 114	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	8 0 102 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Warren Route: RT U Job No.: 2S3382 Length: 11.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 356	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	26 0 329 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 26

District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	96	11,829	2,112	680	24	0
Total R/W:	105	3,374	4	0	0	0
Total Construction:	0	64,628	70,460	72,169	10,048	0
Paybacks:	52,034	5,290	5,290	5,844	5,834	5,834
Sub-Total:	52,139	73,292	75,754	78,013	15,882	5,834
Total Engineering:	4,090	6,754	7,613	5,735	786	0
Grand Total:	56,229	80,046	83,367	83,748	16,668	5,834
		2022	2023	2024	2025	2026
State		21,627	20,510	19,436	7,492	5,335
AC-State		16,655	24,100	26,575	499	499
Local		1,554	513	0	24	0
Sub-total State		39,836	45,123	46,011	8,015	5,834
Federal						
Sub-total Federal		40,210	38,244	37,737	8,653	0
Grand Total		80,046	83,367	83,748	16,668	5,834

Project Count: 129

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District Northeast

Dollars in Thousands

**District Program Summary
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.080	4.919	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.096	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.016	4.919	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.080	5.067	0.000	0.000	0.000
Safety - Available	2.351	2.315	2.128	2.129	2.128
Safety - FFOS	2.346	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-0.216	0.000	0.000	0.000	0.000
Safety - Carryover	-3.428	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.131	0.011	0.008	0.008	0.000
Safety - Total Available	0.922	2.326	2.136	2.137	2.128
Safety - Programmed	3.234	0.010	0.010	0.000	0.000
Taking Care Of System - Available	45.005	46.587	48.202	49.648	51.137
Taking Care Of System - FFOS	4.152	2.112	0.680	0.024	0.000
Taking Care Of System - Fund Transfers	11.226	13.657	8.267	0.971	0.000
Taking Care Of System - Carryover	-2.172	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	3.383	3.441	3.365	-0.412	0.000
Taking Care Of System - Total Available	61.594	65.797	60.514	50.231	51.137
Taking Care Of System - Programmed	62.562	70.675	60.231	15.882	5.834
Flexible & Other - Available					
Flexible & Other - FFOS	5.331	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	2.085	0.000	16.752	0.000	0.000
Flexible & Other - Carryover	-0.002	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	7.414	0.000	16.752	0.000	0.000
Flexible & Other - Programmed	7.416	0.000	17.772	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.179	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.179	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026

Two percent construction contingency applied to construction.

**District Program Summary
Northeast**

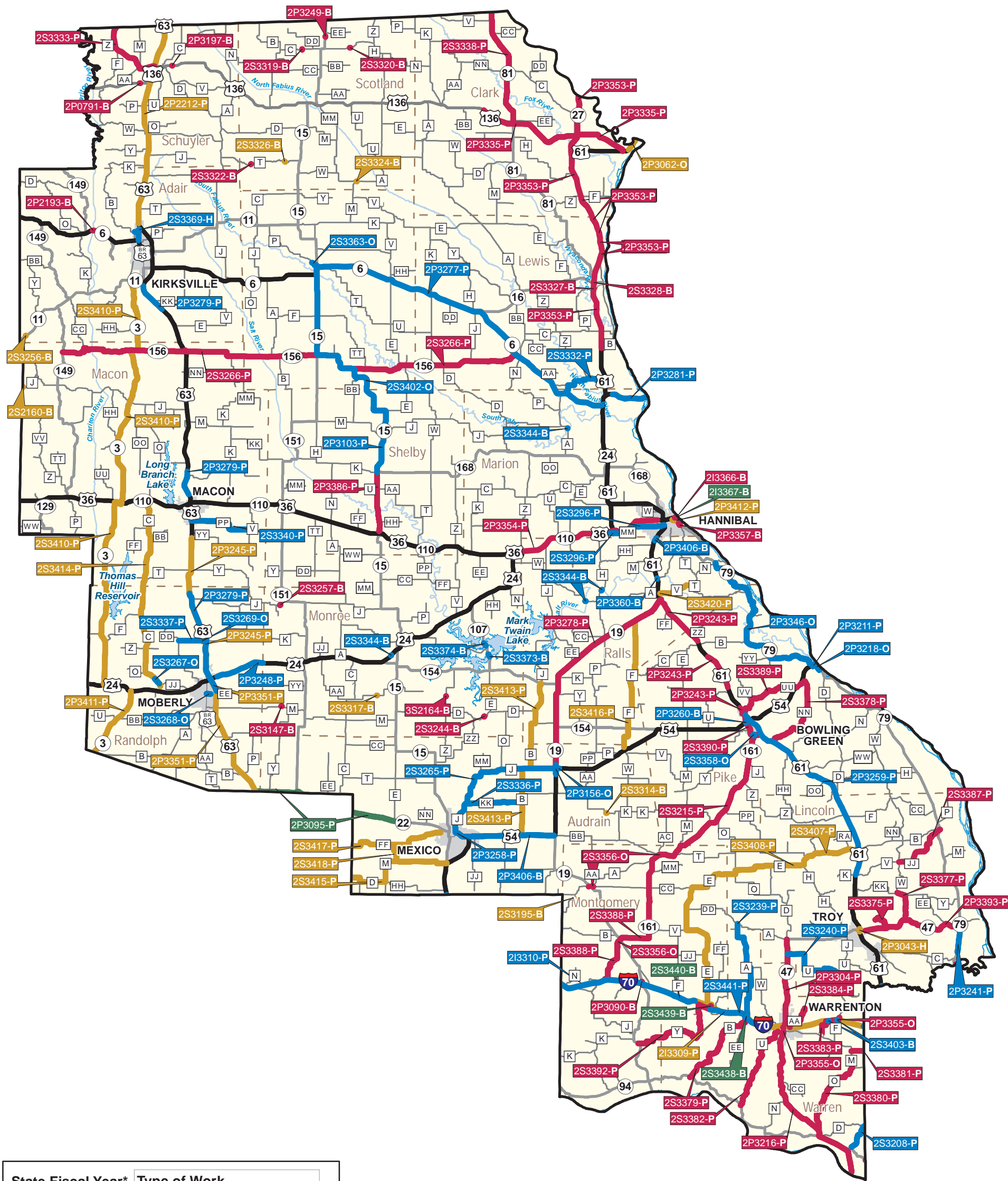
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	72.263	73.042	79.402	52.368	53.265
Total Flexible Funds Available	0.100	0.408	0.672	7.673	11.010
Adjustments	3.252	3.452	3.373	-0.404	0.000
Carryovers	-3.349				
Total Available by SFY	72.363	73.450	80.074	60.041	64.275
Total Programmed by SFY	73.292	75.752	78.013	15.882	5.834

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

Statewide Transportation
Improvement Program
2022-2026
Northeast District
Highway and Bridge Construction Projects



State Fiscal Year*

2022

2023

2024

2025

2026

Type of Work

B = New/Improved Bridge

H = New/Expanded Highway

M = Major Bridge

O = Other/Safety

P = Pavement Treatment

Urban Areas

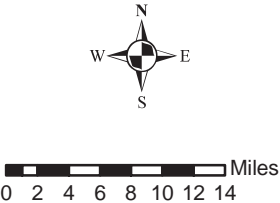
Missouri Major Roads

Label Key

Job No.-Type of Work

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation
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July 1, 2021