



MoDOT's Northeast District

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

					n cost in the year th						-	~~~						10
					d annually is applie er Sources (FFOS) o		and construct	gram years 2, 3, 4, and 5.			STA	TE FI 7/202		<u>YEAR I</u> 7/2022	<u>PROJEC</u> 7/2023	CT BUDGETIN 3 7/2024	IG 7/2025	
			PE costs, CE cost			a i ayments.					Prior P	rog.	6/202		6/2022	6/2024		6/2025
County:					xxxxxxxxxx	XXXXXXXX	XXXXXXX	XXXXX	XXXXX	Engineering:	99	1	19	_	0	0	0	0
Route:			XXXXX	XXXXX	xxxxxxxxx	XXXXXXXX	XXXXXXX	XXXXX	XXXXX	R/W:	0		0		99	0	0	0
Job No.:										Construction:	0		0		0	999	0	0
Length:	$\neg $		MPO:				Fed:	State:	Local:									
Fund Cat	°			10 (15.10.4				FFOR	•					00	0	0
Sec Cat:			Award		-	d Fed Cat:		D	1	FFOS:	-		0		0	99	0	0
TIP#			Let With:		- Future Cost:			Estima	te Total:	Payments:	0		99		0	0	0	0
					ا Anticipated	Federal										L	 Dollars fur 	nded
					Funding Ca												from other	-
					•												sources.	
					Estimated cos	• •										Lρ	ollars for cons	truction,
					project is to be a			L.	Total project cost estimate.	Dollars n	rogramme	be				u	tilities and	-
					ruction (Season						us STIPs.	cu				C	ontingency.	
				IOF 20.	21 & 2022. SFN	only beyond	12022).	— Ead	eral, Advanced CN-State,	p. et le						Dollar	s for right-of-w	21/
			L F	Projects	let in combinati	on.			te and Local share of project								acquisition).	ау
			Motro	- Nalitan I	Planning Organi	zation (V/NI)										(iaiia (acquicition).	
				politari	Planning Organ	zation (f/in).									Dollars	to be pa	aid back for	
		L		t descrii	ption and locatio	n.			<u>a Category:</u>								e project or	
			· · - ,				Take Ca	,							paymer	nts to ot	hers.	
			Count	v locatio	on of project.			e Interst	tate & Major Bridge					Dolla	ro for or	aineariu	ng that include	
				•			Safety									0	ing, constructio	
	1111		Route	locatior	n of project.		Statewid Flexible										t-of-way incide	
			Decise	I			Amendm				^Anticip		Fade		0		,	
			project		er used to track			-	dinar Catanamu									
			project				Enhance		ding Category:		CMAQ -				alion an & 20% S			
			Total le	ength in	1/100 miles.		Low Type		facing								as. ate funds.	
				-					ADA Transition Plan)		NHFP - N							
	L		Primar	y Fundii	ng Category.*				t (Preventive Maintenance)						& 20% S			
			Socon		nding Category.	**	Regional				NHPP - N							
			Second	iary Fur	iung Calegory.				onst (Rehabilitation and Recons	truction)					& 20% S			
			Transn	ortation	Improvement F	rogram	Routine I			,		,			eral & 10			
					projects only).	gram	Safety				Safety - usually 90% Federal & 10% State funds.							
				, -								State - No federal funds, state only funded.						
							Thin Lift Overlay					STBG - Surface Transportation Block Grant program.						
(All Co	sts in	Tho	usands)				Urban Sa	afety			│ * Usua	lly 80	9% Fe	deral a	& 20% S	tate fun	ds.	



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Three perce	ent project growth factor	o construction cost in the y r compounded annually is	applied to	right-of-way and constru	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG		
		ng From Other Sources (F costs and R/W incidentals.		ayments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Route:	Adair MO 11	Bridge improvements ove involves bridge K0304.	er Mussel l	Fork 2.6 miles north of Rt	e. 129 ne	ear Winigan. Project	Engineering:	6	17	40	161	0	0
Job No.:	283256	0					R/W:	0	2	0	0	0	0
Length:	0.07 MPO:	Ν					Construction:	0	0	0	1,022	0	(
	Taking Care Of Syster			Fed: 995	State:	247 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0.5	NHPP	Payments:	0	0	0	0	0	(
						Estimate Total: 1,248		0	-		-		
County: Route:	Adair MO 3	Pavement improvements disconnected sections).	from Rte.	11 to Rte. 24 in Clifton H	ill in Ran	ndolph County (three	Engineering:	0	2	2	296	0	0
Job No.:	283410	,					R/W:	0	0	0	0	0	0
Length:	52.17 MPO:						Construction:	0	0	0	4,032	0	0
	Taking Care Of Syster		2024	AC-State: 3,467	State:	865 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Low Type Resurfacing Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0 E	STBG Estimate Total: 4,332	Payments:	0	0	0	0	0	0
County:	Adair	· ·	er Charito	n River 1 mile east of Rte.	149 nea	r Novinger. Project	Engineering:	409	9	380	0	0	0
Route: Job No.:	MO 6 2P2193	involves bridge L0534.					R/W:	0	2	0	0	0	0
Length:	0.17 MPO:	Ν					Construction:	0	0	3,413	0	0	0
Fund Cat:	Taking Care Of Syster	m		Fed: 3,044	State:	760 Local: 0					-	-	
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	U
TIP #:	Let With:			Future Cost:	0 E	Estimate Total: 4,213	Payments:	0	0	0	0	0	0
County:	Adair US 63	0		to 1.6 miles south of Rte.	24 near 1	Moberly in	Engineering:	21	143	0	0	0	0
Route: Job No.:	2P3279	Randolph County (eight	uisconnect	eu secuons).			R/W:	0	0	0	0	0	0
Length:	20.41 MPO:	Ν					Construction:	0	1,880	0	0	0	0
Fund Cat:	Taking Care Of Syster			Fed: 1,618	State:	405 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:		NHPP		Ŭ					0
TIP #:	Let With:			Future Cost:	0 E	Estimate Total: 2,044	Payments:	0	0	0	0	0	0
County: Route:	Adair BU 63			west outer road to Rte. 6 n ington Avenue from Bus.			Engineering:	0	139	0	0	0	0
Job No.:	283369	Governor's Cost Share a	0	0			R/W:	0	0	0	0	0	0
Length:	1.86 MPO:	^N * Contin	gent				Construction:	0	1,910	0	0	0	0
	Flexible & Other			110 54400 1,000	State:	28 Local: 955	FFOS:	0	1,910	0	0	0	0
Sec Cat: TIP #:	System Expansion	Awd Date:	Fall 21	Anticipated Fed Cat:	0.5	STBG Estimate Total: 2,049		0	0	0	0	0	n
1 IP #:	Let With:			Future Cost:	υE	sumate 1 otal: 2,049	r ayments.	Ů	U	U	U	U	

* Contingent upon the execution of the cost participation agreement.

*Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021



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onstruction contingency applied to construction cost in the year the project is awarded. The percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ЭЈЕСТ В	UDGETI	NG
pinflation is applied to the Funding From Other Sources (FFOS) or Payments. gineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Audrain Pavement improvements and add rumblestripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.	Engineering:	25	2	5	10	171	
lob No.: 2P3095	R/W:	0	0	0	0	0	
Length: 17.66 MPO: N	Construction:	0	0	0	0	2,673	
Fund Cat:Taking Care Of SystemFed: 2,288State:573Local:	0 FFOS:	0	0	0	0	0	
See Cat: Preventive Maint Awd Date: 2025 Anticipated Fed Cat: STBG FIP #: Let With: Future Cost: 0 Estimate Total: 2,85	6 Payments:	0	0	0	0	0	
County: Audrain Add roundabout at Rte. 19 north junction (Basinger Corner) north of Laddonia.	Engineering:	140	346	0	0	0	
Route: US 54 \$2,346,000 Open Container funds.	R/W:	0	200	0	0	0	
Length: 1.90 MPO: N		0	3,024	0	0	0	
Fund Cat: Safety Fed: 3,213 State: 357 Local:	Construction:		,				
See Cat: Safety Awd Date: Spring 22 Anticipated Fed Cat: Safety	FFOS:	0	2,346	0	0	0	
FIP #:Let With: 2P3153Future Cost:0 Estimate Total:3,71	0 Payments:	0	0	0	0	0	
County: Audrain Pavement resurfacing from Rte. J in Mexico to Rte. 19 south junction near Martinsburg Route: US 54 (two disconnected sections).	Engineering:	6	233	0	0	0	
lob No.: 2P3258	R/W:	0	0	0	0	0	
Length: 11.75 MPO: N	Construction:	0	2,953	0	0	0	
Fund Cat: Taking Care Of System Fed: 2,548 State: 638 Local:	0 FFOS:	0	0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: NHPP	2 Payments:	0	0	0	0	0	
Image: TIP #: Let With: 283336, 283265 Future Cost: 0 Estimate Total: 3,19	2 i ayments.		-	-	0	0	
County:AudrainBridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk SouthernRoute:US 54Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060	Engineering:	0	53	0	0	0	
Job No.: 2P3406 and A1061.	R/W:	0	0	0	0	0	
Length: 0.10 MPO: N	Construction:	0	483	0	0	0	
Fund Cat: Taking Care Of System Fed: 428 State: 108 Local:	0 FFOS:	0	0	0	0	0	-
See Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP	6 Payments:	0	0	0	0	0	
Image: TIP #: Let With: 2P3360, 2P3260, 2S3344 Future Cost: 0 Estimate Total: 53	6 i ayments.	U	0	0	0	0	
County: Audrain Pavement resurfacing from Bus. 54 in Mexico to Rte. 54 at Basinger Corner.	Engineering:	6	135	0	0	0	
ob No.: 2S3265 Length: 18.06 MPO: N	R/W:	Ů	0	0	Ū	0	
Length: 18.06 MPO: N Fund Cat: Taking Care Of System AC-State: 1,565 State: 391 Local:	Construction:	0	1,821	0	0	0	
See Cat: Low Type Resurfacing Awd Date: Winter 22 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
Image: TIP #: Let With: 2P3258, 2S3336 Future Cost: 0 Estimate Total: 1,90	2 Payments:	0	0	0	0	0	



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	n contingency applied to con ent project growth factor con		r the project is awarded. plied to right-of-way and cor	nstruction co	sts in program	years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding F g includes PE costs, CE costs		OS) or Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:		idge improvements over volves bridge X0614.	Hickory Creek 1.7 miles west	t of Rte. W n	ear Farber. Pro	ject	Engineering:	2	11	40	102	0	
Job No.:	2S3314	olves bridge A0014.					R/W:	0	2	0	0	0	
Length:	0.06 MPO: N						Construction:	0	0	0	733	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	Fed: 7 024 Anticipated Fed Cat:	711 State:	177 Local: NHPP	0	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Date.	Future Cost:		Estimate Total:	890	Payments:	0	0	0	0	0	
County:		vement resurfacing from	Rte. J to Rte. B near Rush H	(ill.			Engineering:	1	40	0	0	0	
Route: Job No.:	RT KK 283336						R/W:	0	0	0	0	0	
Length:	6.77 MPO: N						Construction:	0	505	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Low Type Resurfacing	Awd Date: Wi	AC-State: 4	136 State:	109 Local: STB	0 2	FFOS:	0	0	0	0	0	
TIP #:	Let With: 2P32		Future Cost:		Estimate Total:	5 546	Payments:	0	0	0	0	0	
County:		vement improvements fr	om Rte. FF to Rte. D near Me	exico.			Engineering:	0	1	1	13	0	
Route: Job No.:	RT M 2S3418						R/W:	0	0	0	0	0	
Length:	2.22 MPO: N						Construction:	0	0	0	167	0	
	Taking Care Of System			147 State:	35 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Low Type Resurfacing Let With:	Awd Date:	2024 Anticipated Fed Cat: Future Cost:		STBG Estimate Total:	182	Payments:	0	0	0	0	0	
County:		vement improvements fr	om Rte. Z to 0.1 mile south of			-	Engineering:	0	2	2	91	0	
Route: Job No.:	RT D 2S3415						R/W:	0	0	0	0	0	
Length:	16.25 MPO: N						Construction:	0	0	0	1,244	0	
	Taking Care Of System		AC-State: 1,0		267 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Low Type Resurfacing Let With:	Awd Date:	2024 Anticipated Fed Cat: Future Cost:		STBG Estimate Total:	1 3 3 9	Payments:	0	0	0	0	0	
County:		vement improvements fr	om Rte. Z to 1 mile east of Rt			1,557	Engineering:	0	1	2	74	0	
Route: Job No.:	RT FF 283417	· · · · · · · · · · ·					R/W:	0	0	0	0	0	
Length:	13.57 MPO: N						Construction:	ů O	0	0	1,029	0	
Fund Cat:	Taking Care Of System		AC-State: 8	386 State:	220 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Anticipated Fed Cat:		STBG			0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0.	Estimate Total:	1,106	Payments:	U	U	U	U	U	

District Northeast



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	d 5. STATE I	FISCAL Y			UDGETII	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025-6/2026
Route: US 136 disconnected sections).	gineering: 0	4	245	0	0	
Job No.: 2P3335	R/W: 0	0	0	0	0	
	nstruction: 0	0	3,356	0	0	
Fund Cat: Taking Care Of System AC-State: 2,884 State: 721 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG	FFOS: 0	0	0	0	0	
v 1	Payments: 0	0	0	0	0	
County: Clark Roadway improvements from the Iowa State line to east of Rte. 136 near Alexandria. Eng Route: US 61 US 61 US 61 US 61	gineering: 142	30	10	318	0	
Job No.: 2P3062	R/W: 0	100	0	0	0	
Length: 1.65 MPO: N Cons	nstruction: 0	0	0	4,758	0	
Fund Cat:Flexible & OtherFed: 4,172State: 1,044Local: 0	FFOS: 0	0	0	0	0	
See Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,358 Pail	Payments: 0	0	0	0	0	
		15	227	0	0	
Route: US 61 County near LaGrange (nine disconnected sections). Project includes southbound and	gineering: 4	15	327	Ū	-	
Job No.: 2P3353 northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange. Value 15 14 NO.	R/W: 0	0	0	0	0	
Length: 45.14 MPO: N Cons Fund Cat: Taking Care Of System Fed: 3,536 State: 883 Local: 0	nstruction: 0	0	4,077	0	0	
Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	
1	Payments: 0	0	0	0	0	i
County: Clark Pavement improvements from Iowa State line to Rte. 136 at Kahoka. Eng	gineering: 0	4	80	0	0	
Route: MO 81 Job No.: 2S3338	R/W: 0	2	0	0	0	
Length: 14.59 MPO: N Cons	nstruction: 0	0	1,031	0	0	
Fund Cat:Taking Care Of SystemAC-State:895State:222Local:0	FFOS: 0	0	0	0	0	
Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: STBG			÷	Ū	-	
TIP #:Let With: 2P3335Future Cost:0 Estimate Total:1,117	Payments: 0	0	0	0	0	
Route: MO 15 Plan and add rumblestripes from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville	gineering: 20	366	0	0	0	
Job No.: 2P3103 in Shelby County. \$223,000 Statewide Transportation Alternatives funds.	R/W: 0	4	0	0	0	
Length: 32.04 MPO: N Cons Fund Cat: Taking Care Of System Fed: 4,193 State: 1,050 Local: 0	nstruction: 0	4,873	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG	FFOS: 0	223	0	0	0	
•	Payments: 0	0	0	0	0	



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hree perce	contingency applied to construction cost in the year the project is awarded. It project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	15. STATE F	FISCAL Y				
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:	KnoxPavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in MarionEngMO 6County near Taylor.	gineering: 5	97	0	0	0	
	2P3277	R/W: 0	0	0	0	0	
Length:		struction: 0	1,325	0	0	0	
	Taking Care Of SystemFed: 1,138State: 284Local: 0	FFOS: 0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP Let With: 2\$3332 Future Cost: 0 Estimate Total: 1,427 P.	Payments: 0	0	0	0	0	
County: Route:		gineering: 3	5	0	0	0	
Job No.:	283402	R/W: 0	2	0	0	0	
Length:	0.13 MPO: N Cons	struction: 0	26	0	0	0	
Fund Cat:	Taking Care Of SystemAC-State:28State:5Local:0	FFOS: 0	0	0	0	0	
	N- Ada Trans Awd Date: Fall 21 Anticipated Fed Cat: STBG	Payments: 0	0	0	0	0	
ΓΙΡ #:		uyments. 0			-		
County: Route:	RT P limits to Rte. 15 in Edina.	gineering: 33	24	0	0	0	
ob No.:	283363	R/W: 5	0	0	0	0	
		struction: 0	177	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of SystemAC-State:162State:39Local:0N- Ada TransAwd Date:Fall 21Anticipated Fed Cat:STBG	FFOS: 0	0	0	0	0	
TIP #:	-	Payments: 0	0	0	0	0	
County:	Lewis Bridge improvements over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves Eng	gineering: 4	17	85	0	0	
Route: Job No.:	MO 16 bridge A3381. 283328	R/W: 0	0	0	0	0	
Length:	0.09 MPO: N Cons	struction: 0	0	626	0	0	
Fund Cat:	Taking Care Of SystemFed:583State:145Local:0	FFOS: 0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP				Ŭ		
TIP #:	Let With: Future Cost: 0 Estimate Total: 732	Payments: 0	0	0	0	0	
County: Route: Job No.:	LewisBridge improvements over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involvesEngRT Pbridge A3382.283327	gineering: 4 R/W: 0	14 0	72 0	0	0	
Length:				÷	v	Ū	
-	Taking Care Of System Fed: 450 State: 112 Local: 0	struction: 0	0	476	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 566 P	Payments: 0	0	0	0	0	



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	n contingency applied to nt project growth factor		, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETII	NG			
	is applied to the Fundin includes PE costs, CE c	0	· · ·	Payments.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
-		Pavement improveme	nts from begi	inning of state maintenanc	ce to Rte. 47 near Troy.	Engineering:	0	1	24	0	0	
	MO 147 283375					R/W:	0	0	0	0	0	
0	2.33 MPO:					Construction:	0	0	163	0	0	
	Taking Care Of System			Fed: 0	State: 188 Local: 0	FFOS:	0	0	0	0	0	
	Low Type Resurfacing	Awd Date:	Fall 22	Anticipated Fed Cat:	State		0	0	0	0		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 188	Payments:	-	0	0	0	0	
2	Lincoln MO 47	Interchange improver	nents at Rte.	61 in Troy. Project involv	es bridge A2604.	Engineering:	422	215	500	1,072	0	
	2P3043					R/W:	0	1,985	0	0	0	
Length:	0.52 MPO:	N				Construction:	0	0	0	13,014	0	
	Flexible & Other			AC-State: 13,429	State: 3,357 Local: 0	FFOS:	0	0	0	0	0	
	System Expansion	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 17,208	l'ayments.	0	0	0	0	0	
2	Lincoln MO 47	Pavement improveme Warrenton.	nts from Rte.	. A in Hawk Point to 0.2 m	nile north of I-70 in	Engineering:	3	20	99	0	0	
	2P3304					R/W:	0	0	0	0	0	
0	10.52 MPO:					Construction:	0	0	1,415	0	0	
	Taking Care Of Systen			AC-State: 1,227	State: 307 Local: 0	FFOS:	0	0	0	0	0	
	Low Type Resurfacing	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,537	Fayments.	0	0	0	0	0	
	Lincoln MO 47	Pavement improveme	nts from Rte.	. 79 to 0.7 mile east of Rte.	. 61 near Troy.	Engineering:	0	2	184	0	0	
	2P3393					R/W:	0	0	0	0	0	
Length:	12.75 MPO:	N				Construction:	0	0	2,311	0	0	
Fund Cat:	Taking Care Of Systen	1		AC-State: 1,998	State: 499 Local: 0	FFOS:	0	0	0	0	0	
	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG		-					
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2,497	Payments:	0	0	0	0	0	
Route:	Lincoln US 61 2P3259	Pavement resurfacing Pike County near Bow		and lanes from Rte. V to 0.	.4 mile south of Rte. UU in	Engineering: R/W:	40 0	527 0	0	0	0 0	
	25.71 MPO:	N					Ŭ			Ū		
e	Taking Care Of Systen			Fed: 6.299	State: 1,575 Local: 0	Construction:	0	7,347	0	0	0	
	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Ca	·	FFOS:	0	0	0	0	0	
TIP #:	Let With: 2	P3241		Future Cost:	0 Estimate Total: 7,914	Payments:	0	0	0	0	0	



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	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	d 5. STAT	E FISCAL Y	EAR PR	DJECT B	UDGETIN	NG
lo inflation	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Pro		7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025
0 0				0/2023	0/2024	0/2025	0/202
Route:	MO 79		44	Ū	U		
Job No.:	2P3241	R/W:	0 0	0	0	0	
Length:		nstruction:	0 587	0	0	0	
Fund Cat:	Taking Care Of System AC-State: 505 State: 126 Local: 0 This Life O A A A A A A A	FFOS:	0 0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG Let With: 2P3259 Future Cost: 0 Estimate Total: 646 1	Payments:	0 0	0	0	0	
County:		gineering:	9 67	0	0	0	
Route: Job No.:	RT A involves bridge R0069. 2S3239	R/W:	0 0	0	0	0	
Length:	13.03 MPO: N	nstruction:	0 887	0	0	0	
Fund Cat:	Taking Care Of SystemAC-State:764State:190Local:0	FFOS:	0 0	0	0	0	
Sec Cat:	Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: STBG				-		
TIP #:	Let With: 2S3240, 2S3208, 2S3441 Future Cost: 0 Estimate Total: 963	Payments:	0 0	0	0	0	
County: Route:	Lincoln Pavement improvements from Rte. UU in Silex to Rte. 61. Eng	gineering:	0 1	1	16	0	
Job No.:	283407	R/W:	0 0	0	0	0	
Length:	5.25 MPO: N Con	nstruction:	0 0	0	221	0	
Fund Cat:	Taking Care Of SystemAC-State:192State:47Local:0	FFOS:	0 0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG				-		
TIP #:	Let With: Future Cost: 0 Estimate Total: 239	Payments:	0 0	0	0	0	
County: Route:	Lincoln Pavement improvements from Rte. W to Rte. 79 near Elsberry. Eng	gineering:	0 1	42	0	0	
Job No.:	283387	R/W:	0 0	0	0	0	
Length:	8.04 MPO: N Com	nstruction:	0 0	557	0	0	
Fund Cat:	Taking Care Of SystemAC-State:481State:119Local:0	FFOS:	0 0	0	0	0	
Sec Cat:	Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: STBG				-		
TIP #:	Let With: Future Cost: 0 Estimate Total: 600	Payments:	0 0	0	0	0	
County: Route:	Lincoln Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy. Eng RT U	gineering:	8 44	0	0	0	
	283240	R/W:	0 0	0	0	0	
Length:		nstruction:	0 615	0	0	0	
	Taking Care Of System AC-State: 528 State: 131 Local: 0	FFOS:	0 0	0	0	0	
Sec Cat: TIP #:	Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: STBG Let With: 2S3239, 2S3208, 2S3441 Future Cost: 0 Estimate Total: 667 I	Payments:	0 0	0	0	0	
11P #:	Let With: 283239, 283208, 283441 Future Cost: 0 Estimate Total: 667		Ŭ V	0	0	0	



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	on contingency applied to co ent project growth factor co		2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG			
No inflation	is applied to the Funding I gincludes PE costs, CE cost	From Other Sources	s (FFOS) or I	e .		*		7/2021-	7/2022-	7/2023-	7/2024-	7/2025
							Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2020
County: Route:	Lincoln Pa RT W	weent improveme	ents from Rte	. KK to Rte. 47 near Troy.		Engineering:	0	1	27	0	0	
Job No.:	283377					R/W:	0	0	0	0	0	
Length:	4.02 MPO: N					Construction:	0	0	363	0	0	
Fund Cat:	Taking Care Of System			AC-State: 312	State: 79 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG		v		-	Ŭ	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 391	Payments:	0	0	0	0	0	
County: Route:				struct new two-lane roadw 035,240 Cost Share funds.	yay from Old Moscow Mills	Engineering:	1	14	0	0	0	(
Job No.:	283368		,	,		R/W:	0	0	0	0	0	
Length:	1.50 MPO: N					Construction:	0	2,035	0	0	0	
	Flexible & Other			Fed: 0	State: 2,049 Local: 0	FFOS:	0	2,035	0	0	0	
Sec Cat: TIP #:	System Expansion Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	State 0 Estimate Total: 2,050	Payments:	0	0	0	0	0	
			. C D/		,					-		
County: Route:		sconnected sections		. 149 to Rte. 6 in Lewis Co	unty at Ewing (two	Engineering:	2	6	279	0	0	(
Job No.:	283266	,	,-			R/W:	0	2	0	0	0	(
Length:	106.10 MPO: N					Construction:	0	0	3,730	0	0	(
Fund Cat:	Taking Care Of System			AC-State: 3,214	State: 803 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG		ů	Ŷ		Ŭ		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 4,019	Payments:	0	0	0	0	0	
County: Route:				bound and northbound lan Randolph County near M	es from 0.6 mile south of Rte.	Engineering:	6	2	40	573	0	(
		ctions).			···········	R/W:	0	0	0	0	0	
Length:	18.88 MPO: N					Construction:	0	0	0	7,315	0	(
Fund Cat:	Taking Care Of System			Fed: 6,344	State: 1,586 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP	rros.	v			Ŭ		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 7,936	Payments:	0	0	0	0	0	
County: Route:	Macon Pa RT C	wement improveme	ents from Rte	. 36 to Rte. JJ in Huntsvill	e in Randolph County.	Engineering:	0	2	2	177	0	(
Job No.:	283414					R/W:	0	0	0	0	0	
Length:	24.11 MPO: N					Construction:	0	0	0	2,505	0	
Fund Cat:	Taking Care Of System			AC-State: 2,150	State: 536 Local: 0	FFOS:	0	0	0		0	
Sec Cat:	Low Type Resurfacing	Awd Date:	2024	Anticipated Fed Cat:	STBG		Ŭ	Ŷ	Ū	0		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2,686	Payments:	0	0	0	0	0	(



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ngineering incide PE costs, CE costs and RVD incidentals. Prior Page 62022 6203 6206 620 4 62025 620 Control Bidge improvement over Massel lork 0.8 mile east of Ric. 129 near New Bostin. Proje RTD 67 1000 10 127 100 0 RTD 7000 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	construction contingency applied to construction cost in the year the project is awarded. hree percent project growth factor compounded annually is applied to right-of-way and construction costs in program year	s 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	OJECT B	UDGETIN	NG
Rate: RTJ involves bridge N0251. Row: Row	o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.					7/2025-6/2026
Length: 0.07 MPO: N Construction: Constru		ct Engineering:	26	10	127	100	0	
Faul Cat: Taking Care Of System Fed: 938 State: 234 Local: 0 0 0 935 0 Sec Cat: Rehab And Reconst A wid Date: 2024 Anticipated Fed Cat: NHP FFOS: 0		R/W:	0	0	2	0	0	
See Cat Rehab And Recoust Awd Date: 2024 Anticipated Fed Cat: NHPP FROS: 0 0 0 0 0 0 0 TIP #: L Future Cost: 0 Estimate Total: 1,198 Payments: 0	Length: 0.07 MPO: N	Construction:	0	0	0	933	0	
Sec Cat: Rehab And Reconst Avaid Date: 2024 Anticipated Fed Cat: MHPP Payments: 0		0 FFOS [.]	0	0	0	0	0	
In B. Payment resurfacing from Rie. 63 to Rie. V near Macon. Engineering: 2 42 0 0 0 Rotte: RT P Macon Payment resurfacing from Rie. 63 to Rie. V near Macon. Engineering: 2 42 0 0 0 0 Rotte:: RT P Macon Macon RW: 0			Ů					
Raute: RT P indicated fed Cat: R/W: 0 0 0 0 0 Job No: 25340 Ard State: 487 State: 122 Local: 0 567 0 0 0 Find Cat: Taking Care Of System Ard-State: 487 State: 122 Local: 0 FROS: 0 <t< td=""><td>TIP #: Let With: Future Cost: 0 Estimate Total: 1,1</td><td>98 Payments:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></t<>	TIP #: Let With: Future Cost: 0 Estimate Total: 1,1	98 Payments:	0	0	0	0	0	
Length: 7.70 MPO: N Construction: Construction: Construction: Construction: State: 122 Local: State: State:<	2	Engineering:	2	42	0	0	0	
Construction:Constructio	Job No.: 283340	R/W:	0	0	0	0	0	
See Cat: Low Type Resurfacing Awd Date: Winter 22 Anticipated Fed Cat: STBG FFOS: 0		Construction:	0	567	0	0	0	
See Cat: Let With: 233341 Future Cost: 0 Estimate Total: 611 Payments: 0		0 FFOS:	0	0	0	0	0	
Intrin Dest With: Dest With: Other Cost. Cost Participate Cost. Cost Parti		D. I				0		
Route:US 24 Job No:share.Project involves bridge A4274.Image: Construction:Image: Construction:	TIP #: Let With: 2\$3341 Future Cost: 0 Estimate Total: 6	11 Payments:	U	U	U	U	0	
Length: 0.00 MPC: N Construction: 00 30 0 0 Fund care Taking care Of Syster Awd Date: N/A Anticipated Fed Cat: NHPP FGS: 0		S Engineering:	2	1	0	0	0	
Fund Cat:Taking Care Of SystemFed:25State:6Local:000000Sec Cat:Preventive MaintAwd Date:N/AAnticipated Fed Cat:NHPPFfOS:00	Job No.: 2P3162	R/W:	0	0	0	0	0	
See Cat: TIP #:Preventive MaintAwd Date:N/AAnticipated Fed Cat:NHPPFFOS:000000TIP #:Let With:Future Cost:0 Estimate Total:33Payments:00<		Construction:	0	30	0	0	0	
TIP #:Let With:Future Cost: 0 Estimate Total: 33 Payments: 0 0 0 0 0 County: Route:Marion US 24 (two disconnected sections).Payment resurfacing from 0.9 mile east of Rte. 61 to Mississipi River at West Quincy (two disconnected sections).Engineering: R/W: 29 59 0 0 0 Job No.:2P3281 K /W: 0 0 0 0 0 0 0 0 0 Length:4.16MPO: N K /W: K /W: 0 0 0 0 0 0 0 0 Sec Cat:Preventive MaintAwd Date:Fall 21Anticipated Fed Cat:NHPP $FFOS:$ 0 0 0 0 0 County:Marion River. Project involves bridge A4274.Future Cost: 0 Estimate Total: 613 Payments: 0 0 0 0 0 County:S2 4Payment to IDOT for cable inspection on the Quincy Bayview bridge over the Mississippi 		0 FFOS:	0	0	0	0	0	
In m. Det with Pavement resurfacing from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy Engineering: 29 59 0 0 0 County: US 24 (two disconnected sections). KW: 0		Poyments:	0	0	0	0	0	
Route:US 24 (two disconnected sections).(two disconnected sections). $I = 0$ <td></td> <td>33 Tayments.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>		33 Tayments.	0	0	0	0	0	
Job No.: 293281 R/W: 0		Engineering:	29	59	0	0	0	
Fund Cat:Taking Care Of SystemFed:467State:117Local:052.5000Sec Cat:Preventive MaintAwd Date:Fall 21Anticipated Fed Cat:NHPPFFOS:000		R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP FFOS: 0 <t< td=""><td>Length: 4.16 MPO: N</td><td>Construction:</td><td>0</td><td>525</td><td>0</td><td>0</td><td>0</td><td></td></t<>	Length: 4.16 MPO: N	Construction:	0	525	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP Automatic for a feat feat feat feat feat feat feat fe	Fund Cat:Taking Care Of SystemFed:467State:117Local:	0 FEOS	0	0	0	0	0	
In m. Payment of IDOT for cable inspection on the Quincy Bayview bridge over the Mississippi Route: US 24 River. Project involves bridge A4274. Engineering: 0 <t< td=""><td>Sec Cat:Preventive MaintAwd Date:Fall 21Anticipated Fed Cat:NHPP</td><td></td><td>-</td><td></td><td></td><td></td><td>·</td><td></td></t<>	Sec Cat:Preventive MaintAwd Date:Fall 21Anticipated Fed Cat:NHPP		-				·	
Route: US 24 River. Project involves bridge A4274. Job No.: 2P3284 Job No.: 2P3284 Length: 0.46 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP	TIP #:Let With:Future Cost:0 Estimate Total:6	13 Payments:	0	0	0	0	0	
Length: 0.46 MPO: N Construction: 0 0 0 750 0 Fund Cat: Taking Care Of System Fed: 600 State: 150 Local: 0	Route: US 24 River. Project involves bridge A4274.	Linginiteering.	Ů			0	0	
Fund Cat: Taking Care Of System Fed: 600 State: 150 Local: 0 0 0 750 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP FFOS: 0 <td></td> <td>R/W:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>		R/W:	0	0	0	0	0	
See Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0		Construction:	0	0	0	750	0	
		0 FFOS:	0	0	0	0	0	
	1	50 Payments:	0	0	0	0	0	



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	n contingency applied t ent project growth facto			project is awarded. to right-of-way and constr	uction costs	s in program ye	ars 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE			Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/2020
County: Route:	Marion US 24	Payment to IDOT fo Mississippi River. P	0	bilitation on the Quincy M	lemorial Bi	ridge over the		Engineering:	3	1	0	0	0	
Job No.:	2P3285	wississippi kiver. r	roject involve:	s bridge 10099.				R/W:	0	0	0	0	0	
Length:	0.43 MPO:							Construction:	0	6,000	0	0	0	
Fund Cat:	е і			Fed: 4,801	State: 1	,200 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	0.5	NHPP			ů	0	0	0	0	
ΓIP #:	Let With:			Future Cost:		timate Total: 6	,004	Payments:	0	0	U	0	0	
County: Route:	Marion US 24	Payment to IDOT fo River. Project involv		g on the Quincy Bayview b 274.	ridge over	the Mississippi		Engineering:	0	0	0	0	1	
ob No.:	2P3365		······································					R/W:	0	0	0	0	0	
Length:	0.46 MPO:							Construction:	0	0	0	0	30	
Fund Cat:	8 1			Fed: 25	State:	6 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	0.5-	NHPP timate Total:	31	Payments:	0	0	0	0	0	
		D (*			-		-		•	-	-	-		
County: Route:	Marion US 36			ound lanes from 0.9 mile e stbound lanes from 0.7 mi				Engineering:	4	12	130	0	0	
ob No.:	2P3354	west of Rte. Z near I	Monroe City.					R/W:	0	0	0	0	0	
ength:	2.74 MPO:				~			Construction:	0	0	1,656	0	0	
	Taking Care Of Syster		2022	Fed: 1,439	State:	359 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	0 Est	NHPP timate Total: 1	802	Payments:	0	0	0	0	0	
County:	Marion	Soal nior cons and it	int ranair on	Mark Twain Memorial Bi				-	- -			-	-	
Route:	IS 72	1 1 9	1	roject involves bridge A50	0	viississippi Kive	1 at	Engineering:	0	2	12	0	0	
lob No.:	213366							R/W:	0	0	0	0	0	
Length:	0.39 MPO:			F 1 07	<u> </u>	1 T 1	70	Construction:	0	0	144	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syster Preventive Maint	m Awd Date:	2023	Fed: 87 Anticipated Fed Cat:	State:	1 Local: NHPP	70	FFOS:	0	0	70	0	0	
TIP #:	Let With:	Awd Date.	2023	Future Cost:	0 Est	timate Total:	158	Payments:	0	0	0	0	0	
County:	Marion	Bridge washing on M	Aark Twain M	Aemorial Bridge over Miss				Engineering:	0	0	0	1	5	
Route: Job No.:	IS 72 213367	\$24,000 IDOT funds	. Project invo	lves bridge A5054.				R/W:	0	0	0	0	0	
Length:	0.39 MPO:	Ν						Construction:	0	0	0	0	52	
Fund Cat:	Taking Care Of System	m		Fed: 34	State:	0 Local:	24		•			-		
Sec Cat:	Preventive Maint	Awd Date:	2025	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	24	
TIP #:	Let With:			Future Cost:	0 Est	timate Total:	58	Payments:	0	0	0	0	0	(



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County:Marion Route:Bridge replacement over Lyon Street, Warren Barrett Drive, Burlington Northern Santa Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridgeEngineering:7606034700	
Engineering includes PE costs, CE costs and R/W incidentals.Prior Prog.6/20226/20236/20246/20256/2025County:Marion Route:Bridge replacement over Lyon Street, Warren Barrett Drive, Burlington Northern Santa Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridgeEngineering:7606034700	
Route: MO 79 Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge	
Job No.: 2P3357 A1044. R/W: 0 80 0 0 0	ſ
Length: 0.29 MPO: N Construction: 0 0 5,067 0 0	,
Fund Cat: Statewide Interstate And Major Bridge Fed: 4,444 State: 1,110 Local: 0 FFOS: 0 0 0 0 0 0	i
Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP ITOS: 0 <	
Route: MO 79 T in Hannibal.	(
Job No.: 2P3412	(
Length:0.94MPO: NConstruction:0003320Fund Cat:Taking Care Of SystemAC-State:290State:71Local:0	
Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0	I
TIP #: Let With: Future Cost: 0 Estimate Total: 361 Payments: 0 0 0 0	,
County: Marion Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County Engineering: 27 65 0 0 0	
Route:RT A Job No.:and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridgesJob No.:2S3344X0345, A3513, R0434 and A1694.R/W:000	
Langth: 0.25 MRO: N	
Fund Cat: Taking Care Of System Fed: 542 State: 136 Local: 0	
Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0 0	(
TIP #: Let With: 2P3360, 2P3406, 2P3260 Future Cost: 0 Estimate Total: 705 Payments: 0 0 0 0 0 0	
County: Marion Pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal and 0.4 mile east of Rte. 24 on Engineering: 5 92 0 0 Durtue DT MM extremed 5 92 0 0 0	,
Route: RT MM outer road. Job No.: 2S3296 R/W: 0 0 0 0 0	,
Length: 7.03 MPO: N Construction: 0 1,087 0 0 0	1
Fund Cat: Taking Care Of System AC-State: 944 State: 235 Local: 0 FFOS: 0 0 0 0 0 0	
See Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: STBG	
TIP #:Let With:Future Cost:0Estimate Total:1,184Payments:00000	
County:MarionPavement preservation treatment from Rte. 6 to Rte. 61 in Lewis County near Maywood.Engineering:112000Route:RT V	
Job No.: 2S3332 R/W: 0 0 0 0 0	
Length: 6.20 MPO: N Fund Cate Tabling Care Of Surture 20 Length 0 Construction: 0 142 0 0 0	(
Fund Cat: Taking Care Of System AC-State: 124 State: 30 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0	,
TIP #:Let With: 2P3277 Future Cost: 0 Estimate Total: 155 Payments: 0000	1



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	OJECT B	UDGETIN	NG
to inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025
County:MonroeBridge deck sealing over South Fork Salt River 0.6 mile south of Rte. U near Florida.Route:MO 107Project involves bridge A3799.	Engineering:	20	45	0	0	0	
Job No.: 283373	R/W:	0	0	0	0	0	
Length: 0.32 MPO: N	Construction:	0	217	0	0	0	
Fund Cat: Taking Care Of System Fed: 210 State: 52 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With: 283374 Future Cost: 0 Estimate Total: 282	Payments:	0	0	0	0	0	
County:MonroeBridge deck sealing over North Fork Salt River 0.5 mile north of Rte. U near Florida.Route:MO 107Project involves bridge A3798.	Engineering:	20	49	0	0	0	
Job No.: 283374	R/W:	0	0	0	0	0	
Length: 0.38 MPO: N	Construction:	0	272	0	0	0	
Fund Cat: Taking Care Of System Fed: 257 State: 64 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
See Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3373 Future Cost: 0 Estimate Total: 341	Payments:	0	0	0	0	0	
County: Monroe Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves	Engineering:	5	16	50	128	0	
Route:RT AAbridge P0826.Job No.:2S3317	R/W:	0	2	0	0	0	
Length: 0.07 MPO: N	Construction:	0	0	0	894	0	
Fund Cat:Taking Care Of SystemAC-State:872State:218Local:	D FFOS:	0	0	0	0	0	
See Cat:Rehab And ReconstAwd Date:2024Anticipated Fed Cat:STBG		Ů		-	-	·	
TIP #:Let With:Future Cost:0 Estimate Total:1,095	5 Payments:	0	0	0	0	0	
County:MonroeBridge improvements over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe.Route:RT DProject involves bridge R0494.	Engineering:	6	60	70	0	0	
Job No.: 283244	R/W:	0	0	0	0	0	
Length: 0.09 MPO: N	Construction:	0	0	793	0	0	
Fund Cat:Taking Care Of SystemFed:738State:185Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP		0	0	0	0	0	
TIP #:Let With: 2\$3257, 3\$2164Future Cost:0 Estimate Total:929		0	0	U	0	0	
County:MonroeBridge improvements over Middle Fork Salt River 0.5 mile east of Rte. OO near DuncansRoute:RT JBridge. Project involves bridge X0624.Job No.:2S3257	Engineering: R/W:	6	15 0	78 0	0	0	
Length: 0.07 MPO: N					0		
Fund Cat: Taking Care Of System Fed: 531 State: 133 Local:	Construction:	0	0	571	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With: 3S2164, 2S3244 Future Cost: 0 Estimate Total: 670	Payments:	0	0	0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	OJECT B	UDGETII	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:MonroeBridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove.EngineeringRoute:RT MProject involves bridge T0382.Engineering		27	100	0	0	0
Job No.: 2S3147 R/W	: 0	2	0	0	0	0
Length: 0.06 MPO: N Construction	: 0	0	745	0	0	0
Fund Cat: Taking Care Of System Fed: 700 State: 174 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP FFOS	: 0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:896Payments	: 0	0	0	0	0	(
County: Monroe Bridge improvements over Brush Creek 1.9 miles north of Rte. D near Strother. Project Engineering Route: RT Z involves bridge R0056. Engineering	: 16	7	54	0	0	0
Job No.: 3S2164	: 0	0	0	0	0	0
Length: 0.02 MPO: N Construction	: 0	0	438	0	0	0
Fund Cat: Taking Care Of System Fed: 399 State: 100 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP FFOS	: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 283257, 283244 Future Cost: 0 Estimate Total: 515 Payments	: 0	0	0	0	0	0
County: Montgomery Upgrade pedestrian facilities to comply with the ADA Transition Plan in Montgomery Engineering	: 4	125	42	0	0	0
Route:MO 161City and in Middletown and Rte. CC and Rte. ZZ in Wellsville. \$220,000 StatewideJob No.:2S3356Transportation Alternatives funds.	: 0	10	0	0	0	0
Length: 0.53 MPO: N Construction	. 0	0	399	0	0	0
Fund Cat: Taking Care Of System Fed: 461 State: 115 Local: 0 FFOS FFOS FFOS FFOS FFOS FFOS		0		0	0	
Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG			220			U
TIP #:Let With:Future Cost:0 Estimate Total:580Payments	: 0	0	0	0	0	0
County:MontgomeryInterchange improvements over I-70 near New Florence. Project involves bridge A0986.EngineeringRoute:MO 19\$807,000 Open Container and \$443,195 private developer funds.Engineering	: 799	208	630	0	0	0
Job No.: 2P3090	: 0	910	0	0	0	0
Length: 0.50 MPO: N Construction	: 0	0	9,816	0	0	0
Fund Cat:Taking Care Of SystemFed: 9,251State: 1,870Local: 443FFOS	: 0	0	1,250	0	0	
Sec Cat: Rehab And Reconst Awd Date: Summer 22 Anticipated Fed Cat: NHPP		0	0	0	0	-
	. 0	0	0	0	0	
County: Montgomery Payback for MTFC loan to add eastbound and westbound climbing lanes, replace Engineering Route: IS 70 westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile Engineering Lb Nac 21222(7 westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile P(W)		0	0	0	0	0
Job No.:213226Zwest of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.R/WLength:4.10MPO: NConstruction		0	0	Ŭ	0	0
Fund Cat: Taking Care Of System AC-State: 1,497 State: 165 Local: 0	: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHFP	: 0	0	0	0	0	0
TIP #:Let With:Future Cost:2,001 - 5,000 Estimate Total:1,662Payments	: 0	0	0	554	554	554



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hree perce	on contingency applied to construction cost in the year the project is awarded. ent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, an	nd 5.	STATE F	SISCAL Y	EAR PRO)JECT B	JDGETI	NG
	i is applied to the Funding From Other Sources (FFOS) or Payments. g includes PE costs, CE costs and R/W incidentals.	H	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:	MontgomeryPavement improvements from 1.4 miles east of Rte. F to the St. Charles County line nearErIS 70Foristell.	ngineering:	22	2	10	933	0	
Job No.:	213309	R/W:	0	0	0	0	0	
Length:		onstruction:	0	0	0	13,860	0	
	Taking Care Of System Fed: 13,324 State: 1,481 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 14,827	Payments:	0	0	0	0	0	
County: Route:	Montgomery Pavement resurfacing from the Callaway County line to 2 miles east of Rte. F near High IS 70 Hill.	ngineering:	10	558	0	0	0	
Job No.:	213310	R/W:	0	0	0	0	0	
Length:		onstruction:	0	7,406	0	0	0	
Fund Cat:		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	1	Payments:	0	0	0	0	0	
County: Route:	MontgomeryJob Order Contracting for guard cable repair on I-70 in Montgomery and WarrenIS 70Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.	ngineering:	0	1	128	0	0	
Job No.:	213371	R/W:	0	0	0	0	0	
Length:		onstruction:	0	0	1,854	0	0	
	Taking Care Of System AC-State: 1,587 State: 396 Local: 0 Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	1	Payments:	0	0	0	0	0	
County:		ngineering:	0	1	38	0	0	
Route: Job No.:	IS 70 Charles County line. 213372	R/W:	0	0	0	0	0	
Length:	77.17 MRO: N	onstruction:	Ő	0	515	0	0	
Fund Cat:	Taking Care Of System AC-State: 498 State: 56 Local: 0		0	-			_	
Sec Cat:	Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP	FFOS:	Ů	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 554	Payments:	0	0	0	0	0	
County: Route: Job No.:	Montgomery Pavement resurfacing from Rte. Y in Jonesburg to 0.15 mile west of West Warrenton Er OR 70 Boulevard. 2S3441	ngineering: R/W:	0	36 0	0	0	0	
Length:	15.02 MRO- N	onstruction:	Ő	506	0	0	0	
-	Taking Care Of System Fed: 0 State: 542 Local: 0				-		-	
Sec Cat:	Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: State	FFOS:	0	0	0	0	0	
TIP #:	Let With: 2S3239, 2S3240, 2S3208 Future Cost: 0 Estimate Total: 542	Payments:	0	0	0	0	0	



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	n contingency applied to c ant project growth factor c	•	-	project is awarded. o right-of-way and constru	ction costs in pr	ogram years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding gincludes PE costs, CE cos			Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:	8 1	avement improvements	from I-7	0 to Rte. UU in Silex.			Engineering:	0	2	2	193	0	
Route: Job No.:	RT E 2S3408						R/W:	0	0	0	0	0	
Length:	35.40 MPO: N	ſ					Construction:	0	0	0	2,667	0	
Fund Cat:	Taking Care Of System			AC-State: 2,292		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	2024	Anticipated Fed Cat:		STBG		0	0	÷	0	0	
TIP #:	Let With:			Future Cost:		Total: 2,864	Payments:	0	0	0	0	0	
County: Route:	Montgomery B RT E	Bridge improvements ov	er I-70 in	Jonesburg. Project involve	es bridge A0866.		Engineering:	0	2	300	50	205	
Job No.:	283439						R/W:	0	0	0	0	0	
Length:	0.03 MPO: N	ſ					Construction:	0	0	0	0	2,463	
	Taking Care Of System			Fed: 2,416		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 3,020	i ayments.	•	0	U	0	0	
County: Route:	Montgomery B RT F	Sridge improvements ov	er 1-70 in	High Hill. Project involves	bridge A0865.		Engineering:	0	2	300	50	205	
	2S3440						R/W:	0	0	0	0	0	
Length:	0.04 MPO: N	1					Construction:	0	0	0	0	2,463	
	Taking Care Of System			Fed: 2,416		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	-	Total: 3,020	i ayments.	•	0	U	0	0	
County: Route:	Montgomery P RT Y	avement improvements	from Rte	e. 19 to Rte. E in Jonesburg	•		Engineering:	0	1	31	0	0	
Job No.:	283392						R/W:	0	0	0	0	0	
Length:	14.93 MPO: N	[Construction:	0	0	424	0	0	
	Taking Care Of System			AC-State: 364	State: 92	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:		STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate		i ayments.		-	-	-	-	
County: Route: Job No.:	<i>.</i>	ridge improvements ov roject involves bridge R		Loutre Creek 0.5 mile south	i of Rte. RA nea	r Wellsville.	Engineering: R/W:	4	17 2	35 0	95 0	0 0	
Length:	0.06 MPO: N	1					Construction:	0	0	0	700	0	
Fund Cat:	Taking Care Of System			AC-State: 680	State: 169	Local: 0							
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 853	Payments:	0	0	0	0	0	



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Pike Pavement improvements from Bus. 61 to Rte. M near Middletown.	Engineering:	4	1	103	0	0	
Route: MO 161 Job No.: 283215	R/W:	0	0	0	0	0	
Length: 17.36 MPO: N	Construction:	0	0	1,337	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,153State:288Local:0	FFOS:	0	0	0	0	0	
See Cat: Low Type Resurfacing Awd Date: 2023 Anticipated Fed Cat: STBG		Ŭ			-		
TIP #:Let With:Future Cost:0 Estimate Total:1,445	Payments:	0	0	0	0	0	
County: Pike Pavement improvements from Rte. M to Rte. I-70 near Danville in Montgomery County. Route: MO 161	Engineering:	0	1	57	0	0	4
Job No.: 283388	R/W:	0	0	0	0	0	
Length: 23.64 MPO: N	Construction:	0	0	739	0	0	
Fund Cat:Taking Care Of SystemAC-State:637State:160Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 797	l'ayments.	0	0	0	0	0	
County:PikeUpgrade pedestrian facilities to comply with the ADA Transition Plan from DoughertyRoute:US 54Pike to 4th Street and on Rte. 79 from Noves Street to South Carolina Street in Louisiana.	Engineering:	205	58	0	0	0	
Job No.: 2P3218 \$472,000 Statewide Transportation Alternatives funds.	R/W:	0	22	0	0	0	(
Length: 0.76 MPO: N	Construction:	0	609	0	0	0	(
Fund Cat:Taking Care Of SystemFed:552State:137Local:0	FFOS:	0	472	0	0	0	
Sec Cat: N- Ada Trans Awd Date: Winter 22 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
TIP #: Let With: 2P3346, 2P3211 Future Cost: 0 Estimate Total: 894	l'ayments.	0	0	0	0	0	
County:PikeBridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.Route:US 54	Engineering:	6	22	0	0	0	
Job No.: 2P3260	R/W:	0	0	0	0	0	
Length: 0.04 MPO: N	Construction:	0	235	0	0	0	
Fund Cat: Taking Care Of System Fed: 206 State: 51 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP #: Let With: 2P3360, 2P3406, 2S3344 Future Cost: 0 Estimate Total: 263	-	Ů	•				
County:PikePavement improvements from 0.5 mile south of Rte. 19 in Ralls County to 0.7 mile southRoute:US 61of Rte. UU near Bowling Green (3 disconnected sections).Job No.:2P3243	Engineering: R/W:	3	40 0	236 0	0	0	
Length: 11.98 MPO: N	Construction:	0	0	3,392	0	0	
Fund Cat: Taking Care Of System Fed: 2,935 State: 733 Local: 0							
See Cat:Thin Lift OverlayAwd Date:2023Anticipated Fed Cat:NHPP	FFOS:	0	0	0	0	0	
TIP #:Let With: 2P3278Future Cost:0 Estimate Total:3,671	Payments:	0	0	0	0	0	



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	n contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	ction cos	ts in progran	1 years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundin g includes PE costs, CE c	8	· · ·	Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/2026
County: Route:		Add roundabout at Share and \$598,840		outh Court Street in Bowli	ing Greer	n. \$632,490 C	ost	Engineering:	89	78	0	0	0	
Job No.:	283358	Share and \$596,640	bowning Green					R/W:	0	0	0	0	0	
Length:	0.26 MPO:							Construction:	0	1,147	0	0	0	
	Taking Care Of System			AC-State: 610	State:	16 Local		FFOS:	0	1,147	0	0	0	
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:	Fall 21	Anticipated Fed Cat: Future Cost:	0 F	STB stimate Total:	-	Payments:	0	0	0	0	0	
County:		Pavement improven	ients from 0.3	mile south of Rte. UU to re			,	Engineering:	0	10	33	0	0	
Route: Job No.:	BU 61 2S3390	·····						R/W:	0	0	0	0	0	
Length:	3.57 MPO:	N						Construction:	ů	0	420	0	0	
Fund Cat:	Taking Care Of Systen	1		AC-State: 370	State:	93 Local	l: 0		•			-		
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:		STBO	.	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	463	Payments:	0	0	0	0	0	
County: Route:	Pike RT NN	Pavement improven	ients from Rte	. 54 to Rte. 61 near Bowlin	g Green.			Engineering:	0	5	72	0	0	
Job No.:	283378							R/W:	0	0	0	0	0	
Length:	11.16 MPO:							Construction:	0	0	914	0	0	
	Taking Care Of Systen			AC-State: 793	State:	198 Local	-	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	2023	Anticipated Fed Cat:	0.5	STBO		Payments:	0	0	0	0	0	
TIP #:	Let With:	N		Future Cost:		stimate Total:	991	i ayments.	0	0		-		
County: Route:	Pike RT UU	Pavement improven	ients from Rte	e. 61 to Rte. 54 near Louisia	ana.			Engineering:	0	1	19	0	0	
Job No.:	283389							R/W:	0	0	0	0	0	
Length:	8.71 MPO:							Construction:	0	0	259	0	0	
	Taking Care Of System		2022	AC-State: 224	State:	55 Local	-	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	0 E	STBC stimate Total:		Payments:	0	0	0	0	0	
County:		Pavement improven	ients from 0.2	mile east of Rte. 61 to Rte.				Engineering:	12	25	457	0	0	
Route: Job No.:		Project involves brid						R/W:	0	0	4 57	0	0	
Length:	27.01 MPO:	N						Construction:	0	0	6,034	0	0	
Fund Cat:	Taking Care Of System	1		Fed: 5,213	State:	1,303 Local	l: 0		•			-		
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:		NHP	Р	FFOS:	0	0	0	0	0	
TIP #:	Let With: 2	P3243		Future Cost:	0 E	stimate Total:	6,528	Payments:	0	0	0	0	0	1



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	n contingency applied to construction cost in the year the project is awarded. It project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, a	and 5.	STATE F	SISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025-6/2026
County:		Engineering:	15	17	0/2023	0/2024	0/2023	0/2020
Route:	US 61 involves bridge A1062.	0 0			-	÷	-	
	2P3360	R/W:	0	0	0	0	0	
	0.10 MPO: N Taking Care Of System Fed: 151 State: 37 Local: 0	Construction:	0	171	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With: 2P3406, 2P3260, 2S3344 Future Cost: 0 Estimate Total: 203	Payments:	0	0	0	0	0	(
County: Route:	RallsPavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 mileMO 79south of Rte. 54 east junction in Louisiana in Pike County and on Rte. 54 from Dougherty	Engineering:	190	261	0	0	0	1
	2P3211 Pike to 7th Street.	R/W:	0	0	0	0	0	(
Length:	24.85 MPO: N	Construction:	0	3,591	0	0	0	(
Fund Cat:	Taking Care Of SystemAC-State: 3,082State: 770Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG		0	0	0	0	0	
TIP #:	Let With: 2P3218, 2P3346Future Cost:0 Estimate Total:4,042	Payments:	0	0	U	0	U	
County: Route:	RallsAdd rumblestripes, horizontal curve improvements and upgrade guardrail from Rtes. EMO 79and N to 0.1 mile north of Rte. 54 near Louisiana in Pike County. \$1,555,000 Open	Engineering:	50	260	0	0	0	(
	2P3346 Container funds	R/W:	0	0	0	0	0	(
0		Construction:	0	3,645	0	0	0	(
	Taking Care Of System AC-State: 3,124 State: 781 Local: 0	FFOS:	0	1,555	0	0	0	(
Sec Cat: TIP #:	Routine Maintenance Awd Date: Winter 22 Anticipated Fed Cat: STBG Let With: 2P3218, 2P3211 Future Cost: 0 Estimate Total: 3,955	Payments:	0	0	0	0	0	(
		-	Ű			-	· · ·	
County: Route:	RallsPavement improvements from Rte. 154 to Rte. 54 in Audrain County 5.2 miles east of Mexico.	Engineering:	0	2	2	106	0	(
	283413	R/W:	0	0	0	0	0	(
Length:		Construction:	0	0	0	1,464	0	(
	Taking Care Of System AC-State: 1,260 State: 314 Local: 0 Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 1.574	Payments:	0	0	0	0	0	(
County:			0		0	00	0	
Route:	RT F 283416	Engineering: R/W:	0	2 0	8 0	88 0	0 0	(
Length:	16.81 MPO: N	Construction:	0	0	0	1,294	0	
Fund Cat:	Taking Care Of SystemAC-State: 1,113State: 279Local: 0	-	-		-			
Sec Cat:	Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,392	Payments:	0	0	0	0	0	C



Transportation Planning

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	n contingency applied to construction cost in the year the project is awarded. It project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3,	4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETII	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025
	Ralls Pavement improvements from Bus. 61 in New London to Rte. T. RT V	Engineering:	1	2	8	24	0	0.202
	283420	R/W:	0	0	0	0	0	
0	4.49 MPO: N	Construction:	0	0	0	342	0	
	Taking Care Of System AC-State: 302 State: 74 Local: 0	FFOS:	0	0	0	0	0	
	Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 377	Fayments.	-			-		
County: Route:	RandolphPavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the MonroeUS 24County line near Milton.	Engineering:	9	122	0	0	0	
	2P3248	R/W:	0	0	0	0	0	
0	5.85 MPO: N	Construction:	0	1,627	0	0	0	
	Taking Care Of System Fed: 1,400 State: 349 Local: 0 Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With: 283337 Future Cost: 0 Estimate Total: 1,758	Payments:	0	0	0	0	0	
County:	Randolph Pavement improvements from Rte. 24 east junction to Rte. 129 in Roanoke.	Engineering:	0	1	1	21	0	
	MO 3 2P3411	R/W:	0	0	0	0	0	
	9.07 MPO: N		-	Ū		Ŭ	Ŭ	
0	Taking Care Of System AC-State: 232 State: 57 Local: 0	Construction:	0	0	0	266	0	
Sec Cat:	Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:Future Cost:0 Estimate Total:289	Payments:	0	0	0	0	0	
County: Route:	Randolph Pavement improvements from 0.3 mile south of Rte. 24 at Moberly to the Boone County US 63 line (two disconnected sections).	Engineering:	4	2	12	177	0	
	2P3351	R/W:	0	0	0	0	0	
Length:	14.54 MPO: N	Construction:	0	0	0	2,268	0	
Fund Cat:	Taking Care Of SystemFed: 1,968State: 491Local: 0	FFOS:	0	0	0	0	0	
	Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP		Ŭ	÷		Ū	Ŭ	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,463	Payments:	0	0	0	0	0	
County: Route:	RandolphUpgrade pedestrian facilities to comply with the ADA Transition Plan from north of Hayden Street to Clay Street in Huntsville. \$188,000 Statewide Transportation	Engineering:	15	64	0	0	0	
	283267 Alternatives funds.	R/W:	0	5	0	0	0	
0	0.80 MPO: N Taking Care Of System Fed: 243 State: 61 Local: 0	Construction:	0	235	0	0	0	
	Taking Care Of System Fed: 243 State: 61 Local: 0 N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: STBG	FFOS:	0	188	0	0	0	
TIP #:	Let With: 283268, 283269 Future Cost: 0 Estimate Total: 319	Payments:	0	0	0	0	0	

District Northeast



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	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	I 5. STATE	FISCAL Y	EAR PRO	DJECT BI	UDGETI	NG
No inflation	is applied to the Funding From Other Sources (FFOS) or Payments.					7/2024-	
Ingineering	includes PE costs, CE costs and R/W incidentals.	Prior Prog	6/2022	6/2023	6/2024	6/2025	6/202
County: Route:	RT EE Mayo Street in Moberly. \$275,000 Statewide Transportation Alternatives funds.	gineering: 20	101	0	0	0	
Job No.:	283268	R/W: 0	5	0	0	0	
Length:		struction: 0	517	0	0	0	
	Taking Care Of SystemFed: 499State: 124Local: 0	FFOS:	275	0	0	0	
Sec Cat:	N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: STBG	Payments:		0	0	0	
TIP #:	Let With: 283267, 283269Future Cost:0 Estimate Total:643P	Payments: 0	0	0	0	0	
County: Route:	RT Z Drive to 0.1 mile west of Rte. 63 in Cairo. \$292,000 Statewide Transportation Alternatives	gineering: 20		0	0	0	
Job No.:	2S3269 funds.	R/W: 0	5	0	0	0	
Length:		struction: 0	444	0	0	0	
Fund Cat:	Taking Care Of SystemFed: 441State: 110Local: 0	FFOS:	292	0	0	0	
Sec Cat:	N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	
TIP #:	Let With: 2S3268, 2S3267Future Cost:0 Estimate Total:571P	Payments: 0	0	0	0	0	
County: Route:	RT Z	gineering: 1	18	0	0	0	
Job No.:	283337	R/W: 0	0	0	0	0	
Length:		struction: 0	236	0	0	0	
	Taking Care Of SystemAC-State:204State:50Local:0	FFOS: 0	0	0	0	0	
Sec Cat:	Low Type Resurfacing Awd Date: Winter 22 Anticipated Fed Cat: STBG	Payments:		0	0	0	
TIP #:	Let With: 2P3248 Future Cost: 0 Estimate Total: 255 P	Payments: 0	0	0	0	0	
County: Route:	SchuylerBridge improvements over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster.EngUS 136Project involves bridge A0116.	gineering: 34	150	35	0	0	
Job No.:	2P0791	R/W: 4	0	0	0	0	
Length:		struction: 0	0	455	0	0	
Fund Cat:	Taking Care Of SystemFed:512State:128Local:0	FFOS: 0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP				•		
TIP #:	Let With: Future Cost: 0 Estimate Total: 678 P	Payments: 0	0	0	0	0	
County: Route:	US 136 Lancaster. Project involves bridge J0690.	gineering: 10	116	97	0	0	
	2P3197	R/W: 0	1	0	0	0	
Length:		struction: 0	0	749	0	0	
	Taking Care Of System Fed: 771 State: 192 Local: 0 Pathel And Decompt 2022 Antivitated Fed Cate NUDD	FFOS: 0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 973 P	Payments: 0	0	0	0	0	
11P #:	Let with. Future Cost: 0 Estimate Total: 9/3		I V	U	0	0	



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	on contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	iction costs	s in program y	ears 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE of			Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025
County:	Schuyler			va State line to Rte. 63 near	r Lancaste	r.		Engineering:	0	4	57	0	0	0/2020
Route: Job No.:	MO 202 283333							R/W:	0	0	0	0	0	
Length:	8.55 MPO:							Construction:	0	0	708	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syster Low Type Resurfacing		Fall 22	AC-State: 615 Anticipated Fed Cat:	State:	154 Local: STBG	0	FFOS:	0	0	0	0	0	
TIP #:	Low Type Resultating Let With:	Awu Date.	F all 22	Future Cost:	0 Est	timate Total:	769	Payments:	0	0	0	0	0	
County:	Schuyler			Iowa State line to 0.6 mile	north of E	Bus. 63 near		Engineering:	15	15	75	599	0	(
Route: Job No.:	US 63 2P2212	Kirksville in Adair (county.					R/W:	0	0	0	0	0	
Length:	24.68 MPO:							Construction:	0	0	0	8,648	0	
Fund Cat: Sec Cat:	Taking Care Of Syster Thin Lift Overlay	n Awd Date:	2024	Fed: 7,469 Anticipated Fed Cat:	State: 1	,868 Local: NHPP	0	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Date.	2024	Future Cost:	0 Est	timate Total:	9,352	Payments:	0	0	0	0	0	(
County:	Scotland	8 1		Fork Wyaconda River 0.4	mile south	of Rte. EE nea	ır	Engineering:	6	16	127	0	0	
Route: Job No.:	MO 15 2P3249	Memphis. Project in	volves bridge	H0898.				R/W:	0	5	0	0	0	
Length:	0.05 MPO:	Ν						Construction:	0	0	1,009	0	0	(
	Taking Care Of Syster			Fed: 926	State:	231 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	0 Est	NHPP timate Total:	1 163	Payments:	0	0	0	0	0	1
County:	Scotland	Bridge improvement	s over Burlin	gton Northern Santa Fe Ra			<i>,</i>	Engineering:	4	2	9	43	0	
Route: Job No.:	RT A 2S3324	near Rutledge. Proje						R/W:	4	2	9	43	0	
Length:	0.07 MPO:	Ν							0	Ū	0	Ŷ		
Fund Cat:	Taking Care Of Syster	n		Fed: 322	State:	81 Local:	0	Construction:	•	0		349	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:		timate Total:	407	Payments:	0	0	0	0	0	
County: Route: Job No.:	Scotland RT C 2S3319	Bridge improvement Project involves brid		Wyaconda River 1.3 miles	west of Rt	e. DD near Bro	ock.	Engineering: R/W:	90 0	76 2	111 0	0	0 0	(
Length:	0.07 MPO:	Ν							Ŭ		Ū	0		
Fund Cat:				Fed: 876	State:	218 Local:	0	Construction:	0	0	905	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Est	timate Total:	1,184	Payments:	0	0	0	0	0	(



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Three perce		compounded annual	ly is applied t	o right-of-way and constru	ction costs in j	program yea	rs 2,	, 3, 4, and 5.	STATE I	FISCAL Y				
	is applied to the Fundin g includes PE costs, CE c			Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Route:	Scotland RT H	Bridge improvement Brock. Project involv		Branch Wyaconda River 3 173	.2 miles east of	f Rte. 15 nea	r	Engineering:	4	97	95	0	0	0
Job No.:	283320	DIOCK. I TOJECI IIVOIV	es briuge Av	175.				R/W:	0	2	0	0	0	0
Length:	0.06 MPO:							Construction:	0	0	672	0	0	(
	Taking Care Of System		2022	Fed: 694	State: 172	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	0 Estima	NHPP ite Total:	870	Payments:	0	0	0	0	0	(
County: Route:	Scotland RT T	Bridge improvement Bible Grove. Project		Fork Middle Fabius River ge P0401.	4 miles east of	Rte. A near	İ	Engineering:	88	82	78	0	0	(
Job No.:	283322							R/W:	0	2	0	0	0	(
Length:	0.06 MPO:							Construction:	0	0	726	0	0	(
Fund Cat:	Taking Care Of System		2022	Fed: 711	State: 177		0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	0 Estima	NHPP te Total:	976	Payments:	0	0	0	0	0	(
County:	Scotland	Bridge improvement	s over North 1	Fork Middle Fabius River			ear	Engineering:	4	2	5	59	0	(
Route: Job No.:	RT T 2S3326	Bible Grove. Project	involves brid	ge A2885.				R/W:	0	0	0	0	0	0
Length:	0.08 MPO:	Ν						Construction:	0	0	0	448	0	(
Fund Cat:	Taking Care Of System	n		Fed: 411	State: 103	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		NHPP			U			Ŭ		l l
TIP #:	Let With:			Future Cost:	0 Estima	te Total:	518	Payments:	0	0	0	0	0	(
County: Route:	Shelby MO 15	Pavement improvem	ents from Rte	e. 168 at Shelbyville to just	north of Rte. 3	36 at Shelbin	a.	Engineering:	1	2	18	0	0	0
Job No.:	2P3386							R/W:	0	0	0	0	0	(
Length:	7.19 MPO:							Construction:	0	0	204	0	0	(
	Taking Care Of System		E 11.00	AC-State: 179	State: 45		0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	Fall 22	Anticipated Fed Cat: Future Cost:	0 Estima	STBG	225	Payments:	0	0	0	0	0	0
County:	Various	On-call work zone en	forcement at	various locations in the No			223	-	0	1	0	0	0	
Route:	Various 2P3361	on can work zone en	in concent at	various locations in the rec	, incast Distif	~		Engineering: R/W:	0	1 0	0 0	0	0 0	C C
Length:	0.00 MPO:	Ν	$D\Lambda$	VMEN	TL			Construction:	0	0	0	0	0	ſ
Fund Cat:	Safety		FA	Fed: 10	State: 1	Local:	0					-		
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:		Safety		FFOS:	0	0	0	0	0	U
TIP #:	Let With:			Future Cost:	0 Estima	te Total:	11	Payments:	0	10	0	0	0	0



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1 1 0		compounded annua	ally is applied to	o right-of-way and constru	ction costs in	program years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
Constant a contra a travellar di c		g From Other Sourc	es (FFOS) or I			r 8 . ,	, - , , ,		7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
5 5		osts and R/W incide						Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Various Route: Various		Job Order Contract	ting for guardr	ail repair at various locatio	ons in the Nor	theast District.	Engineering:	1	87	0	0	0	(
Job No.: 2P3370							R/W:	0	0	0	0	0	(
Length: 0.00	MPO:						Construction:	0	1,200	0	0	0	(
Fund Cat: Taking Sec Cat: Routine	Care Of Systen Maintenance	n Awd Date:	Summer 2	AC-State: 1,029 Anticipated Fed C	State: 258	B Local: 0 STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Awd Date.	Summer 2	Future Cost:		te Total: 1,288	Payments:	0	0	0	0	0	(
County: Various				mply with the ADA Transi			Engineering:	1	53	5	17	0	(
Route:VariousJob No.:2P3395	6	Alternatives funds.	, Elsberry, Eoli	a and Paynesville. \$138,00	U Statewide 1	ransportation	R/W:	0	3	0	0	0	(
Length: 0.00	MPO:			- /			Construction:	0	0	0	184	0	(
Fund Cat: Taking Sec Cat: N- Ada	•	n Awd Date:	2024	Fed: 209 Anticipated Fed Cat:	State: 53	S Local: 0 STBG	FFOS:	0	0	0	138	0	(
TIP #:	Let With:	Awa Date.	2024	Future Cost:	0 Estima		Payments:	0	0	0	0	0	(
County: Various		10 1		mply with the ADA Transi			Engineering:	1	205	15	72	0	(
Route:VariousJob No.:2P3396	5	in Mexico and Farb	er. \$542,000 St	atewide Transportation Al	ternatives fur	ids.	R/W:	0	5	0	0	0	(
Length: 0.00	MPO:						Construction:	0	0	0	730	0	(
Fund Cat: Taking Sec Cat: N- Ada	-	n Awd Date:	2024	Fed: 822 Anticipated Fed Cat:	State: 205	5 Local: 0 STBG	FFOS:	0	0	0	542	0	(
Sec Cat: N- Ada TIP #:	Let With:	Awd Date:	2024	Future Cost:	0 Estima	sibG ate Total: 1,028	Payments:	0	0	0	0	0	(
County: Various		On-call work zone e	enforcement at	various locations in the No	ortheast Distri	ct.	Engineering:	0	0	1	0	0	
Route: Various Job No.: 2P3399	5		_		_		R/W:	0	0	0	0	0	(
Length: 0.00	MPO:	Ν	PΔ	YMEN	T		Construction:	0	0	0	0	0	(
Fund Cat: Safety		Arrid Data	NIA	Fed: 10	State: 1	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Safety TIP #:	Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	0 Estima	Safety ate Total: 11	Payments:	0	0	10	0	0	(
County: Various		Job Order Contract	ting for guardr	ail repair at various locatio			Engineering:	0	0	87	0	0	
Route:VariousJob No.:2P3404	5						R/W:	0	0	0	0	0	
Length: 0.00	MPO:	Ν					Construction:	0	0	1,236	0	0	
Fund Cat: Taking	•			AC-State: 1,058	State: 265	5 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Routine TIP #:	e Maintenance Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	0 Estima	STBG ate Total: 1,323	-	0	0	0	0	0	(



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	on contingency applied t				uction costs in program years 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Fundi	ng From Other Sourc	es (FFOS) or l	8 1	Josepherene Josepherene Josepherene Josepherene Josepherene Josepherene Josepherene	-, -, -,		7/2021-	7/2022-	7/2023-	7/2024-	7/2025
Engineering	g includes PE costs, CE	costs and R/W incider	ntals.				Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/202
County: Route:	Various Various	On-call work zone e	nforcement at	various locations in the N	ortheast District.	Engineering:	0	0	0	1	0	
Job No.:	2P3405			N / N / A	A sugar	R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Ν	$P\Delta$	Y N I = I		Construction:	0	0	0	0	0	
Fund Cat:	Safety			Fed:10	State: 1 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	_	Ŭ	-		-		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 11	Payments:	0	0	0	10	0	
County:	Various	Payback beginning i	in SFY 2008 fo	or Safe and Sound bridges	in the Northeast District.	Engineering:	0	0	0	0	0	
Route: Job No.:	Various 5B0800Q	N				R/W:	96	0	0	0	0	
Length: Fund Cat:	0.00 MPO: Taking Care Of Syste		PA	Fed: 0	State: 26,400 Local: 0	Construction:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State. 20,400 Elocal. 0	FFOS:	96	0	0	0	0	
TIP #:	Let With:			Future Cost:	25,001 - Estimate Total: 78,530	Payments:	52,034	5,280	5,280	5,280	5,280	5,28
County:	Warren	1		mile south of Rtes. M and	l MM in Warrenton to	Engineering:	6	40	261	0	0	
Route: Job No.:	MO 47 2P3216	Missouri River Brid	lge in Washing	gton.		R/W:	0	0	0	0	0	
Length:	21.70 MPO:	Ν					0		Ū	0		
C	Taking Care Of Syste	m		AC-State: 3,250	State: 812 Local: 0	Construction:	0	0	3,761	0	0	
Sec Cat:	Low Type Resurfacing		Fall 22	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	,		Future Cost:	0 Estimate Total: 4,068	Payments:	0	0	0	0	0	(
County: Route:	Warren MO 47	Payment to Warrent at Warrenton. \$1,38			Road to 0.1 mile north of I-70	Engineering:	8	6	0	0	0	
Job No.:	2P3301	at warrenton. \$1,58	0,000 Cost Sili	are lunus.		R/W:	0	0	0	0	0	
Length:	2.56 MPO:	Ν				Construction:	0	1,386	0	0	0	
Fund Cat:	Flexible & Other			Fed: 0	State: 1,392 Local: 0		0			0	-	
Sec Cat:	Enhancements	Awd Date:	N/A	Anticipated Fed Cat:	State	FFOS:	v	1,386	0	U	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,400	Payments:	0	0	0	0	0	
County: Route:	Warren MO 47				tion Plan in Warrenton and on Statewide Transportation	Engineering:	4	85	74	0	0	
Job No.:	2P3355	Alternatives funds.				R/W:	0	10	0	0	0	
Length:	0.23 MPO:					Construction:	0	0	736	0	0	
	Taking Care Of Syster			Fed: 724		FFOS:	0	0	572	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG		0	0	0	ĥ	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 909	i ayments.	v	0	0	0	0	



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	n contingency applied to o ent project growth factor o			roject is awarded. o right-of-way and constru	ction costs	s in program years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Funding g includes PE costs, CE co	From Other Sources (Fl				101		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/2020
County:		Bridge improvements ove	er I-70 ne	ar Pendleton. Project invol	lves bridge	e R0069.	Engineering:	0	2	302	50	199	
Route: Job No.:	RT A 2S3438						R/W:	0	0	2	0	0	
Length:	0.04 MPO: N	ł					Construction:	0	0	0	0	2,367	
Fund Cat:	Taking Care Of System			Fed: 2,339	State:	583 Local:) FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:		NHPP		Ŭ					
TIP #:	Let With:			Future Cost:	0 Est	timate Total: 2,922	Payments:	0	0	0	0	0	
County: Route:		Pavement improvements naintenance.	from I-70) north outer road in Warr	enton to e	nd of state	Engineering:	0	1	10	0	0	
Job No.:	283384	nameenanee.					R/W:	0	0	0	0	0	
Length:	3.65 MPO: N	1					Construction:	0	0	116	0	0	
	8 i			AC-State: 102	State:	25 Local:	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:		STBG		Ő	0	0	0	0	
TIP #:	Let With:			Future Cost:		timate Total: 12'	Payments:	0	0	0	0	0	
County: Route:	Warren F RT B	Pavement improvements	from I-70) near Pendleton to Rte. 94	•		Engineering:	0	1	67	0	0	(
Job No.:	283379						R/W:	0	0	0	0	0	(
Length:	11.92 MPO: N	1					Construction:	0	0	861	0	0	(
Fund Cat:	Taking Care Of System			AC-State: 744	State:	185 Local:) FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 22	Anticipated Fed Cat:		STBG		ů O	0	0	0	0	
TIP #:	Let With:			Future Cost:		timate Total: 92	Payments:	0	0	0	0	0	
County: Route:		Bridge painting over I-70 and A3757.	and at W	Vildcat Drive over I-70. Pro	oject invol	ves bridges A3759	Engineering:	35	315	0	0	0	(
Job No.:	283403						R/W:	0	0	0	0	0	
Length:	0.08 MPO: N	J					Construction:	0	1,670	0	0	0	
	Taking Care Of System			Fed: 1,588		397 Local:) FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: S	pring 22	1		NHPP		0	0	0	0	0	
TIP #:	Let With:			Future Cost:		timate Total: 2,02	r ayments.	0	0	0	0	0	
County: Route: Job No.:	Warren P RT H 283383	avement improvements	from Rte.	. F to Rte. M near Innsbro	ok.		Engineering: R/W:	0	1 0	10 0	0	0	
Length:	3.62 MPO: N	1					Construction:	0	0	123	0	0	
-	Taking Care Of System			AC-State: 107	State:	27 Local:		-				-	
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Est	timate Total: 134	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to con ent project growth factor con				iction cos	ts in program y	ears 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Funding Fr g includes PE costs, CE costs	rom Other Sources (FFOS) or Pa						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	
County: Route:	Warren Pav RT O	ement improvement	ts from Rte.	M to Rte. 47 near Marth	asville.			Engineering:	0	1	54	0	0	(
Job No.:	283380							R/W:	0	0	0	0	0	(
Length:	10.16 MPO: N							Construction:	0	0	702	0	0	(
	Taking Care Of System			AC-State: 607	State:	150 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Low Type Resurfacing Let With:	Awd Date:	Fall 22	Anticipated Fed Cat: Future Cost:	0 E	STBG stimate Total:	757	Payments:	0	0	0	0	0	(
County:	Warren Pav	ement improvement	ts from Rte.	M to Rte. T near Innsbro	-			Engineering:	0	1	11	0	0	
Route: Job No.:	RT OO 2S3381							R/W:	0	0	0	0	0	
Length:	1.51 MPO: N							Construction:	0	0	133	0	0	
	Taking Care Of System			AC-State: 116	State:	29 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 22	Anticipated Fed Cat:	0 F	STBG	1.45	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		stimate Total:	145	T ayments.	0	0	0	0	0	
County: Route:		ement preservation inty.	treatment fi	rom Rte. 94 near Dutzow	to Rte. T	in St. Charles		Engineering:	4	8	0	0	0	(
Job No.:	283208	v						R/W:	0	0	0	0	0	0
Length:	3.55 MPO: Y							Construction:	0	102	0	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	Awd Date:	Fall 21	AC-State: 89	State:	21 Local: STBG	0	FFOS:	0	0	0	0	0	
TIP #:		39, 2S3240, 2S3441	F all 21	Anticipated Fed Cat: Future Cost:	0 Es	stimate Total:	114	Payments:	0	0	0	0	0	(
County:		ement improvement	ts from Rte.	MM in Warrenton to Rte	e. 94.		Ĭ	Engineering:	0	1	26	0	0	(
Route: Job No.:	RT U 2S3382							R/W:	0	0	0	0	0	(
Length:	11.59 MPO: N							Construction:	0	0	329	0	0	(
Fund Cat:	Taking Care Of System			AC-State: 285	State:	71 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	• -	STBG			0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	356	Payments:	U	0	U	U	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

80,046

Grand Total

83,367

83,748

16,668

5,834

Construction contingency applied to construction c]	STA	TE FISCAI	L YEAR PF	ROJECT BI	JDGETING	3
program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other 5	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.					7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
Engineering includes PE costs, CE costs and R/W I	ncidentais.	FFOS:	96	11,829	2,112	680	24	0
Northeast	Total	Total R/W:	105	3,374	4	0	0	0
		Total Construction:	0	64,628	70,460	72,169	10,048	0
		Paybacks:	52,034	5,290	5,290	5,844	5,834	5,834
		Sub-Total:	52,139	73,292	75,754	78,013	15,882	5,834
		Total Engineering:	4,090	6,754	7,613	5,735	786	0
		Grand Total:	56,229	80,046	83,367	83,748	16,668	5,834
				2022	2023	2024	2025	2026
			State	21,627	20,510	19,436	7,492	5,335
			AC-State	16,655	24,100	26,575	499	499
			Local	1,554	513	0	24	0
		Sub	-total State	39,836	45,123	46,011	8,015	5,834
		Federal						
		Sub-to	otal Federal	40,210	38,244	37,737	8,653	0

Project Count: 129

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jun-9-2021 Section 4 - 1 District Northeast

District Program Summary Northeast (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Lanewich Intervatar And Mager Bridge - Available Image: Construction of the state		1		· · · ·		
Starovi enterstate And Major Indige - Laryover 0.000 0.000 0.000 0.000 0.000 Statewide Interstate And Major Indige - Laryover 0.000 0.000 0.000 0.000 0.000 Statewide Interstate And Major Indige - Laryover 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Interstate And Major Indige - Indiga Major Indige - Negammed 0.000 5.067 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Interstate And Major Indige - Negammed 0.000 5.067 0.000	State Fiscal Year	2022	2023	2024	2025	2026
jsiewide interstate And Maper Pringe - Fund Transfers 0.00 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.006 0.000	Statewide Interstate And Major Bridge - Available					
Sinewel Interstate And Major Bridge - Caryover 0.096 0.000 0.00	Statewide Interstate And Major Bridge - FFOS					
Jourd and Complete Project Algustments 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Interstate And Major Bridge - Total Available 0.016 4.919 0.000	Statewide Interstate And Major Bridge - Fund Transfers					
Distend 0.016 0.017 0.000 0.000 Statewid interstate And Major Bridge - Programmed 0.080 5.07 0.000 0.000 Statewid interstate And Major Bridge - Programmed 2.351 2.128 2.130 0.000	Statewide Interstate And Major Bridge - Carryover					
Latewide interstate And Major Bridge - Programmed 0.000 5.067 0.000 0.000 Sifety - Available Sifety - Mol Transfers 2.351 2.218 2.128 2.128 Sifety - Frofs -0.216 0.000 0.000 0.000 Sifety - Tradi Transfers -0.216 0.000 0.000 0.000 Sifety - Tradi Available -0.216 0.000 0.000 0.000 Sifety - Tradi Available -0.216 0.000 0.000 0.000 Sifety - Tradi Available -0.22 2.228 2.137 2.128 Sifety - Tradi Available -0.216 0.001 0.000 0.000 Taking Care Of System - Available -1.228 1.557 8.577 0.510 0.000 Taking Care Of System - FloG -1.1276 1.357 8.571 0.000 0.000 Taking Care Of System - FloG -0.217 0.000 0.000 0.000 0.000 Taking Care Of System - FloG -0.217 0.5821 5.5824 5.581 0.001 5.000 0.000 0.0	Award and Completed Project Adjustments					
Sirby - Analiable 2.351 2.138 2.128 2.128 Sirby - FIOS 2.346 0.000 0.000 0.000 Sirby - FIOS 0.216 0.000 0.000 0.000 Sirby - Forgrammed 0.311 0.010 0.000 0.000 Sirby - Forgrammed 0.321 0.011 0.008 0.000 0.000 Taking Care Of System - Available 3.234 0.010 0.000 0.000 0.000 Taking Care Of System - Available 3.234 0.010 0.000 0.000 0.000 Taking Care Of System - Available 3.325 4.152 2.12 0.680 0.000 0.000 Taking Care Of System - Forgrammed 2.127 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 1.126 1.126 1.126 3.135 0.117 0.000 0.000 0.000 1.127 0.000 0.000 0.000 1.000 0.000 1.128 5.831	Statewide Interstate And Major Bridge - Total Available	-0.016	4.919	0.000	0.000	0.000
Sirby - Analiable 2.351 2.138 2.128 2.128 Sirby - FIOS 2.346 0.000 0.000 0.000 Sirby - FIOS 0.216 0.000 0.000 0.000 Sirby - Forgrammed 0.311 0.010 0.000 0.000 Sirby - Forgrammed 0.321 0.011 0.008 0.000 0.000 Taking Care Of System - Available 3.234 0.010 0.000 0.000 0.000 Taking Care Of System - Available 3.234 0.010 0.000 0.000 0.000 Taking Care Of System - Available 3.325 4.152 2.12 0.680 0.000 0.000 Taking Care Of System - Forgrammed 2.127 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 1.126 1.126 1.126 3.135 0.117 0.000 0.000 0.000 1.127 0.000 0.000 0.000 1.000 0.000 1.128 5.831	Statewide Interstate And Major Bridge - Programmed	0.080	5.067	0.000	0.000	0.000
Safey - FroS 2.346 0.000 0.000 0.000 0.000 Safey - Carryover -3.218 0.000 0.000 0.000 Safey - Ford Transfers -0.11 0.011 0.008 0.000 Safey - Total Available 0.922 2.326 2.135 2.137 2.128 Safey - Ford Transfers 0.922 2.326 2.136 2.137 2.128 Safey - Ford Transfers 4.505 46.557 48.202 49.648 51.137 Transfers - Carryover -1.228 1.357 4.267 0.000 0.000 Taking Care Of System - FrOS 4.152 2.112 0.660 0.0231 51.137 Transfers - Carryover -2.172 0.000 0.000 0.000 0.000 Taking Care Of System - FrOS 4.331 3.41 3.365 -0.412 0.000 Taking Care Of System - Total Available -1.22 0.000 0.000 0.000 0.000 0.000 Taking Care Of System - FrOS 5.331 0.000 1.000						
Safey - Fund Transfers -0216 0.000 0.000 0.000 Arard and Completed Project Adjustments -0.131 0.011 0.008 0.000 Arard and Completed Project Adjustments 0.022 2.236 2.137 2.128 Safey - Transfers 3.234 0.010 0.000 0.000 0.000 Safey - Transfers 4.502 4.526 2.137 2.128 0.000 0.000 Taking Care Of System - Available 45.005 46.527 48.002 0.024 0.000 Taking Care Of System - Fund Transfers 41.52 2.112 0.600 0.000 0.000 0.000 Taking Care Of System - Fund Transfers 3.333 3.411 3.385 4.012 0.000 Taking Care Of System - Available -	-					
Safely - Caryover -3.428 0.000 0.000 0.000 Safely - Total Available 0-911 0.001 0.000 0.000 Safely - Total Available 0.922 2.326 2.137 2.128 Safely - Programmed 3.234 0.010 0.000 0.000 Taking Care Of System - Available 44.505 46.587 44.022 49.648 51.137 Taking Care Of System - Fund Transfers 11.226 11.857 8.267 0.971 0.000 Taking Care Of System - Caryover -2.172 0.000 0.000 0.000 0.000 Avaid ad Completed Project Adjustments 3.383 3.441 3.385 -0.412 0.000 Taking Care Of System - Frod System - Frod Available 6.5787 6.0211 15.882 5.834 Flexible & Other - Available 6.5787 6.0214 5.000 0.000 0.000 Taking Care Of System - Fund Transfers 2.085 0.000 16.752 0.000 0.000 Heable & Other - Fund Transfers -0.002 0.000 1.6.752 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>	-					
Award and Completed Project Adjustments -0.131 0.001 0.008 0.000 Safety - Total Available 0.22 2.326 2.136 2.137 Safety - Total Available 0.22 2.326 2.136 2.137 Taking Care Of System - Available 455.005 46.587 48.202 49.648 51.137 Taking Care Of System - Fund Transfers 11.226 1.3457 6.660 0.000 0.000 Taking Care Of System - Fund Transfers 1.226 1.3433 3.41 3.355 -0.412 0.000 Taking Care Of System - Torgrammed -2.172 0.000 0.000 0.000 0.000 Taking Care Of System - Fund Transfers 3.383 3.41 3.355 -0.412 0.000 Taking Care Of System - Fund Transfers 2.085 0.000 1.0000 0.000 0.000 Taking Care Of System - Fund Transfers 2.085 0.000 1.6732 0.000 0.000 Feable A Other - Aroly Taking Around Taking Care Of System - Fund Transfers 0.000 0.000 0.000 0.000 0.000 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>	-					
Safety - Total Available 0.922 2.326 2.136 2.137 2.128 Safety - Forgammed 3.234 0.010 0.010 0.000 0.000 Taling Care Of System - Available 48.505 48.527 48.242 49.648 51.137 Taling Care Of System - Ford Transfers 11.256 1.357 8.577 0.024 0.000 Taking Care Of System - Ford Transfers 1.1256 1.357 8.577 0.971 0.000 Atting Care Of System - Total Available 6.579 20.000 0.000 0.000 0.000 0.000 Atting Care Of System - Total Available 6.579 50.514 50.231 1.582 5.834 Fieldb & Other - Available 6.579 0.000 1.000 1.582 5.834 Fieldb & Other - Ford 5.331 0.000 0.000 0.000 0.000 0.000 Fieldb & Other - Ford 5.331 0.000 0.000 0.000 0.000 0.000 0.000 Fieldb & Other - Ford System - Ford System - Ford System - Ford Available 0.000						
Safety - Programmed - - - - Taking Care Of System - Available 45.005 46.587 48.202 49.648 51.137 Taking Care Of System - Fund Transfers 11.226 11.826 0.000 0.000 0.000 Taking Care Of System - Fund Transfers 11.226 11.826 0.224 0.000 0.	· · · ·		1			
Taking Care Of System - Available 45.005 45.527 48.202 49.648 \$1.137 Taking Care Of System - Fund Transfers 1.122 1.1657 8.267 0.000 0.000 Taking Care Of System - Carryover 2.112 0.060 0.000 0.000 0.000 Ward and Completed Project Adjustments 3.383 3.441 3.385 0.4112 0.000 0.000 0.000 Taking Care Of System - Total Available 65.597 60.514 50.231 51.3137 Taking Care Of System - Programmed 62.582 70.675 60.231 15.882 5.834 Flexible & Other - FUG 64.561 <tddddddd< td=""><td></td><td>0.522</td><td>2.520</td><td>2.150</td><td>2.157</td><td>2.120</td></tddddddd<>		0.522	2.520	2.150	2.157	2.120
Taking Care Of System - FOS 1122 2.112 0.680 0.024 0.000 Taking Care Of System - Fund Transfers 2.172 0.680 0.000 0.000 Alang Care Of System - Carryover 2.172 0.600 0.000 0.000 Akard and Completed Project Adjustments 3.38 3.441 3.365 -0.412 0.000 Taking Care Of System - Forgammed 61.594 65.577 65.014 50.231 51.37 Taking Care Of System - Forgammed 62.562 70.675 60.231 15.882 5.834 Flexible & Other - Available -	Safety - Programmed	3.234	0.010	0.010	0.000	0.000
Taking Care Of System - Fund Transfers 11.226 11.567 8.267 9.971 0.000 Taking Care Of System - Carryover 3.383 3.441 3.365 -0.412 0.000 Taking Care Of System - Total Available 61.594 65.797 60.514 50.321 51.137 Taking Care Of System - Total Available 62.562 70.675 60.231 15.882 5.834 Flexible & Other - FIOS 2.085 0.000 0.000 0.000 0.000 Flexible & Other - FIOS 2.035 0.000 16.752 0.000 0.000 Flexible & Other - FIOS 2.035 0.000 16.752 0.000 0.000 Flexible & Other - Forgammed 7.414 0.000 16.752 0.000 0.000 Avaira Al Completed Project Adjustments 0.000 0.000 16.752 0.000 0.000 Elexible & Other - Forgammed 7.416 0.000 0.000 0.000 0.000 Statewide Safety - FIOS 0.000 0.000 0.000 0.000 0.000 0.000	Taking Care Of System - Available	45.005	46.587	48.202	49.648	51.137
Jaing Car Of System - Cargover 2.172 0.000 0.000 0.000 Award and Completed Project Adjustments 3.38 3.441 3.365 -0.412 0.000 Award and Completed Project Adjustments 61.594 65.797 60.214 50.231 51.137 Taking Car Of System - Programmed 62.562 70.675 60.231 15.882 5.834 Fexible & Other - Available -	Taking Care Of System - FFOS	4.152	2.112	0.680	0.024	0.000
Award and Completed Project Adjustments 3.383 3.441 3.365 -0.412 0.000 Taking Care Of System - Trod Available 61.594 65.797 60.514 50.231 51.137 Taking Care Of System - Trod Available 62.562 70.675 60.231 15.882 5.834 Taking Care Of System - Frog 60.514 50.231 15.882 5.834 Flexible & Other - Frof 5.331 0.000 0.000 0.000 0.000 Plexible & Other - Carryover -0.002 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 Flexible & Other - Programmed 7.416 0.000 16.752 0.000 0.000 Statewide Safety - Available 7.416 0.000 10.000 10.000 10.000 Statewide Safety - Frof 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Frof 0.000 0.000 0.000 0.000 0.000 0.000	Taking Care Of System - Fund Transfers	11.226	13.657	8.267	0.971	0.000
Taking Care Of System - Total Available 61.594 65.797 60.514 50.231 51.137 Taking Care Of System - Programmed 62.562 70.675 60.231 15.882 5.834 Flexible & Other - Available	Taking Care Of System - Carryover	-2.172	0.000	0.000	0.000	0.000
Taking Care Of System - Programmed C C C Taking Care Of System - Programmed 62.562 70.675 60.231 15.882 5.834 Flexible & Other - Available 5.331 0.000 0.000 0.000 0.000 Flexible & Other - Carryover 2.085 0.000 16.752 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 0.000 Flexible & Other - Total Available 7.414 0.000 16.752 0.000 0.000 16.752 0.000 0.000 10.000 17.772 0.000 0.000 5.312 5.331 0.000 0.000 0.000 0.000 0.000 0.000 15.752 0.000 0.000 15.752 0.000 0.000 15.752 0.000 0.000 15.752 15.842 5.844 15.842 5.844 15.842 5.844 15.842 5.844 15.842 5.844 15.842 5.844 15.842 5.844 15.845 15.8	Award and Completed Project Adjustments	3.383	3.441	3.365	-0.412	0.000
Flexible & Other - Available Image: Control of Contrela of Control of Control of Control of Contrela of	Taking Care Of System - Total Available	61.594	65.797	60.514	50.231	51.137
Flexible & Other - Available Image: Control of Contrela of Control of Control of Control of Contrela of]			
Flexible & Other - FFOS 5.331 0.000 0.000 0.000 Hexible & Other - Fund Transfers 2.085 0.000 16.752 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 Flexible & Other - Total Available 7.414 0.000 16.752 0.000 0.000 Statewide Safety - Available 7.416 0.000 17.772 0.000 0.000 Statewide Safety - FIOS 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Forgrammed 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Forgrammed 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Carryover 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Forgrammed 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Ne	Taking Care Of System - Programmed	62.562	70.675	60.231	15.882	5.834
Flexible & Other - Fund Transfers 2.085 0.000 16.752 0.000 0.000 Flexible & Other - Carryover 0.000 0.000 0.000 0.000 0.000 Award and Completed Projects Adjustments 0.000 16.752 0.000 0.000 Flexible & Other - Total Available 7.414 0.000 16.752 0.000 0.000 Flexible & Other - Programmed 7.414 0.000 16.752 0.000 0.000 Statewide Safety - Available 7.416 0.000 0.000 0.000 0.000 0.000 Statewide Safety - FrOS 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Carryover 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Total Available 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Total Available 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Total Available 0.000 0.000 0.000 0.000 0.000 0.000 <t< td=""><td>Flexible & Other - Available</td><td></td><td></td><td></td><td></td><td></td></t<>	Flexible & Other - Available					
Flexible & Other - Carryover -0.002 0.000 0.000 0.000 Award and Completed Project Adjustments 7.414 0.000 16.752 0.000 Flexible & Other - Total Available 7.414 0.000 16.752 0.000 0.000 Statewide Safety - Available 7.416 0.000 0.000 0.000 0.000 Statewide Safety - Available 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Fund Transfers 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Carryover 0.000 0.000 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Total Available 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Programmed 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FIOS 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs	Flexible & Other - FFOS	5.331	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 Flexible & Other - Total Available 7.414 0.000 16.752 0.000 0.000 Flexible & Other - Programmed 7.416 0.000 17.772 0.000 0.000 Statewide Safety - Available	Flexible & Other - Fund Transfers	2.085	0.000	16.752	0.000	0.000
Flexible & Other - Total Available 7.414 0.000 16.752 0.000 0.000 Flexible & Other - Programmed 7.414 0.000 17.772 0.000 0.000 Statewide Safety - Available	Flexible & Other - Carryover	-0.002	0.000	0.000	0.000	0.000
Fiexbile & Other - Programmed r r r r r Flexbile & Other - Programmed 7.416 0.000 17.772 0.000 0.000 Statewide Safety - Available 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - FAOS 0.000	Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Available 0.000 0.000 0.000 0.000 Statewide Safety - FLOS 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Carryover 0.000 0.000 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Total Available 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Programmed 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Available 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FHOS 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FLOS 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 Statew	Flexible & Other - Total Available	7.414	0.000	16.752	0.000	0.000
Statewide Safety - Available 0.000 0.000 0.000 0.000 Statewide Safety - FLOS 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Carryover 0.000 0.000 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Total Available 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Programmed 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Available 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FHOS 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FLOS 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 Statew				47 770		
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Statewide Safety - Fund Transfers 0.000 0.000 0.000 0.000 Statewide Safety - Carryover 0.000 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Programmed 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Available	-					
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Statewide Major Projects & Emerging Needs - AvailableImage: Constraint of the second seco	Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
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Statewide Major Projects & Emerging Needs - Fund Transfers 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Carryover 2.170 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Programmed 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Available	Statewide Major Projects & Emerging Needs - Available					
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Award and Completed Project Adjustments 0.000	Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Programmed 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Available 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - FPOS 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - FUND Transfers 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Carryover 0.000 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Total Available 0.179 0.000 0.000 0.000 0.000	Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed 0.000	Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available Image: Constraint of the statewide Amendment 3 - FFOS 0.000	Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available Image: Constraint of the statewide Amendment 3 - FFOS 0.000	Statewide Major Projects & Emerging Needs Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - FFOS 0.000 <		0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Carryover 0.179 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Total Available 0.179 0.000 0.000 0.000 0.000		0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover 0.179 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Total Available 0.179 0.000 0.000 0.000 0.000 0.000						
Award and Completed Project Adjustments 0.000						
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Statewide Amendment 3 - Programmed 0.000		0.173	0.000	0.000	0.000	0.000
	Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

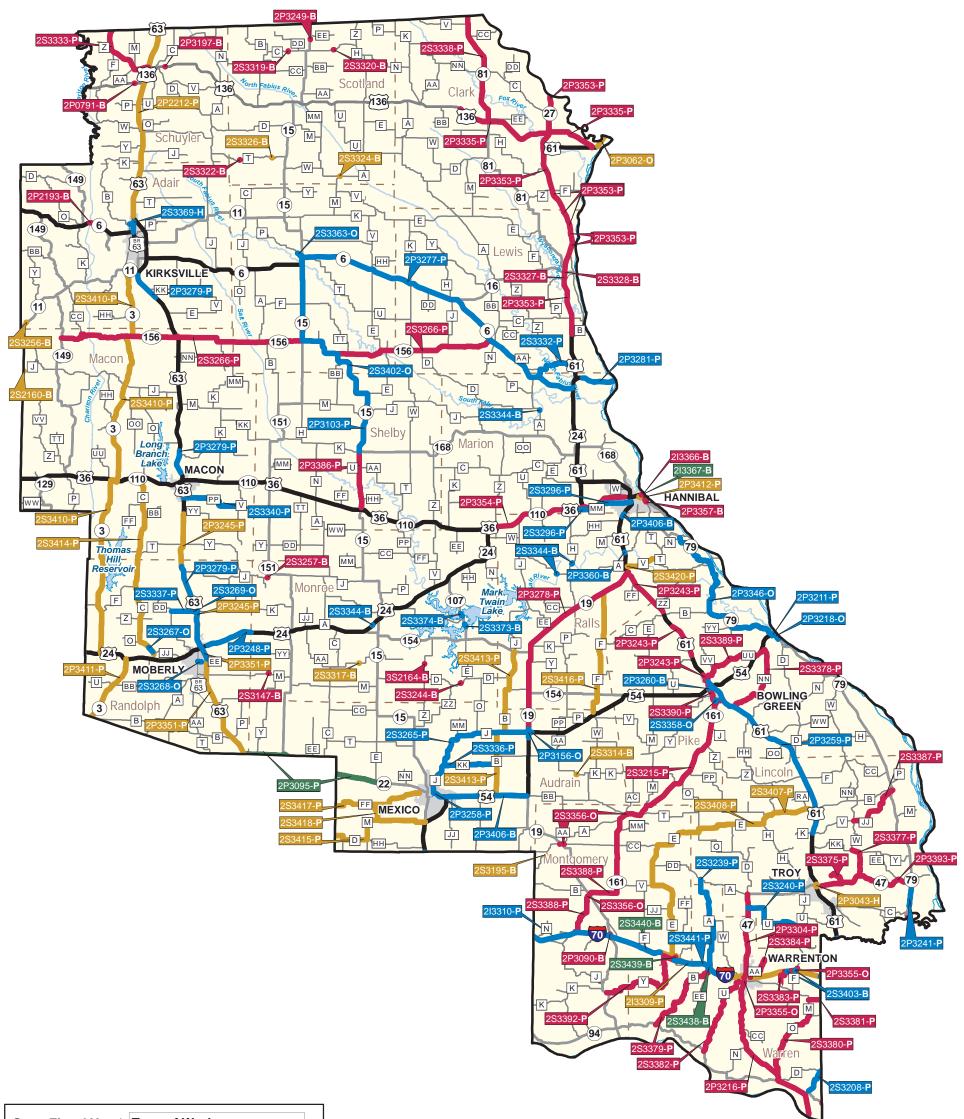
Note: Three percent inflation compounded annually applied to program years 2023 - 2026 Two percent construction contigency applied to construction.

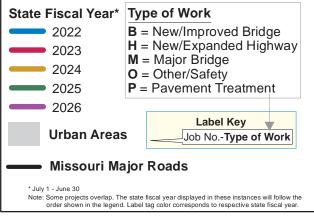
District Program Summary Northeast (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	72.263	73.042	79.402	52.368	53.265
Total Flexible Funds Available	0.100	0.408	0.672	7.673	11.010
Adjustments	3.252	3.452	3.373	-0.404	0.000
Carryovers	-3.349				
Total Available by SFY	72.363	73.450	80.074	60.041	64.275
Total Programmed by SFY	73.292	75.752	78.013	15.882	5.834

Statewide Transportation Improvement Program 2022-2026 Northeast District

Highway and Bridge Construction Projects











Missouri Department of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG July 1, 2021

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