

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

				nstruction cost in the ye														
				npounded annually is a		y and construct	tion in progr	am years 2, 3, 4	, and 5.			STA					BUDGETIN	
				From Other Sources (FF s, and R/W incidentals.	(JS) or Payments.						Prior P	rog.	7/202 6/202		7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	ng me	iuues		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxx	xxxxxxx	XXXXXX	XXXX		Engineering:	99		19		0/2025	0/2024	0/2025	0/2020
Route: _				XXXXXXXXXXXXX						R/W:	0		Ô		99	Õ	Ő	0
Job No.:										Construction:	_		Ō		0	1 999	Ő	0
Length:	_		MPO:			Fed:	State:	Local:			Ŭ		ľ		ľ		Ū	Ū
Fund Cat:	1111																	
Sec Cat:			Award		ipated Fed Cat:					FFOS:			0		0	99	0	0
TIP#			Let With:	Future Cos	t:		Estimate	e Total:		Payments:	0		99	ļ	0	0	0	0
				Fundin	 ated Federal g Category^						•						 Dollars fur from other sources. 	
					cost range beyo											└─ Dol	lars for cons	truction,
				Date project is to			LT	otal project c	ost estimate.	Dollars n	rogramm	ed				utili	ties and	
				construction (Sea for 2021 & 2022.	son and calenda	r year d 2022)					us STIPs.					con	tingency.	
				101 2021 & 2022.	Of I only beyon	u 2022).	- Feder	ral, Advance	d CN-State.	·						Dollars	or right-of-w	av
			L F	Projects let in comb	ination.				nare of project	t							quisition).	,
			Metro	politan Planning Or	ganization (Y/N)		costs								Dollare	to be paid	hack for	
			— Projec	t description and lo	cation.		Funding (ire of Syst	Category: tem]				accelera	ating the part	project or	
			—— County	/ location of project				te & Major B	ridge					Dolla			that include	
			Route	location of project.			le Safety & Other										g, construction of-way incide	
			Project	number used to tra	ack	Amendn	nent 3				^Anticia	oated	d Fede	eral Fu	Indina C	ategory:		
	└-		project					ing Categor	v:							d Air Qua		
						Enhance			-		1		0			tate funds		
			—— Total le	ength in 1/100 miles			e Resurfa				Earmark	(- us	ually 8	30% Fe	ederal &	20% Stat	e funds.	
			Drins and	- Funding Cotors	, *			A Transition F	,		1				-	Program.		
			Primar	y Funding Category	<i>.</i>			(Preventive Ma	aintenance)							tate funds		
			Second	lary Funding Categ	ory.**	Regiona					1			• •		nance Pro	•	
									tion and Recon	struction)	1	,				tate funds		
L				ortation Improveme		Safety	Maintena	nce								% State fi)% State f		
			numbe	r (MPO projects on	ly).		Operatio	ne								y funded.		
						Thin Lift		113			1			,		,	t program.	
(All Cos	ts in	Tho	(sands)			Urban S										tate funds	1 0	
003	10 11		Journus				aioty				0308	iny Ot	07010	acial	x 20 /0 O			



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.						
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Adair Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project Engineering: Route: MO 11 involves bridge K0304. Engineering:	6	17	40	161	0	(
Job No.: 283256 R/W:	0	2	0	0	0	(
Length: 0.07 MPO: N	0	0	0	1,022	0	(
Fund Cat: Taking Care Of System Fed: 995 State: 247 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP 1105. TIP #: Let With: Future Cost: 0 Estimate Total: 1,248 Payments:	0	0	0	0	0	
County: Adair Pavement improvements from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three Engineering:	0	2	2	296	0	
Route: MO 3 disconnected sections).		-			-	
Job No.: 2S3410 Length: 52.17 MPO: N	0	0	0	0	0	(
Length: 52.17 MPO: N Construction: Fund Cat: Taking Care Of System AC-State: 3,467 State: 865 Local: 0	0	0	0	4,032	0	(
Sec Cat: Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: STBG FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:4,332Payments:	0	0	0	0	0	(
County: Adair Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project Engineering:	409	9	380	0	0	
Route:MO 6involves bridge L0534.Job No.:2P2193R/W:	0	2	0	0	0	(
Length: 0.17 MPO: N Construction:	0	0	3,413	0	0	(
Fund Cat: Taking Care Of System Fed: 3,044 State: 760 Local: 0	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	l ·			Ū		
TIP #:Let With:Future Cost:0 Estimate Total:4,213Payments:	0	0	0	0	0	(
County:AdairPavement resurfacing from Bus, 63 to 1.6 miles south of Rte. 24 near Moberly inEngineering:Route:US 63Randolph County (eight disconnected sections).Engineering:	21	143	0	0	0	(
Job No.: 2P3279	0	0	0	0	0	(
Length: 20.41 MPO: N Construction:	0	1,880	0	0	0	(
Fund Cat: Taking Care Of System Fed: 1,618 State: 405 Local: 0	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP Pros. TIP #: Let With: Future Cost: 0 Estimate Total: 2,044 Payments:	0	0	0	0	0	(
		-	-			
Route: BU 63 and pavement resurfacing on Brewington Avenue from Bus. 63 to Rte. B. \$955,294	0		0	0	0	(
Job No.: 2S3369 Governor's Cost Share and \$955,294 Kirksville funds.R/W:Length: 1.86 MPO: N * Construction:Construction:	0	Ů	0	0	0	(
Length: 1.86 MPO: N * Contingent Fund Cat: Flexible & Other Construction: AC-State: 1,066 State: 28 Local: 955	0	1,910	0	0	0	(
Fund Cat: Fit Met State: 20 Focal: 555 Sec Cat: System Expansion Awd Date: Fall 21 Anticipated Fed Cat: STBG	0	1,910	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 2,049 Payments:	0	0	0	0	0	0

* Contingent upon the execution of the cost participation agreement.



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	a contingency applied to construction cost in the year the project is awarded. And project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4	4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025
County: Route:	AudrainPavement improvements and add rumblestripes from 0.1 mile west of Rte. E near MexicoMO 22to Rte. F in Boone County.	Engineering:	25	2	5	10	171	
Job No.:	2P3095	R/W:	0	0	0	0	0	
Length:	17.66 MPO: N	Construction:	0	0	0	0	2,673	
Fund Cat:	Taking Care Of SystemFed: 2,288State:573Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2025 Anticipated Fed Cat: STBG		Ŭ			-		
TIP #:	Let With:Future Cost:0 Estimate Total:2,886	Payments:	0	0	0	0	0	
County: Route:	AudrainAdd roundabout at Rte. 19 north junction (Basinger Corner) north of Laddonia.US 54\$2,346,000 Open Container funds.	Engineering:	140	346	0	0	0	
Job No.:	2P3156	R/W:	0	200	0	0	0	
Length:		Construction:	0	3,024	0	0	0	
Fund Cat:	Safety Fed: 3,213 State: 357 Local: 0	FFOS:	0	2,346	0	0	0	
Sec Cat:	Safety Awd Date: Spring 22 Anticipated Fed Cat: Safety	Payments:	0	0	0	0	0	
TIP #:	Let With: 2P3153 Future Cost: 0 Estimate Total: 3,710	T ayments.	0	0	0	0	-	
County: Route:	AudrainPavement resurfacing from Rte. J in Mexico to Rte. 19 south junction near MartinsburgUS 54(two disconnected sections).	Engineering:	6	233	0	0	0	
Job No.:	2P3258	R/W:	0	0	0	0	0	
Length:	11.75 MPO: N	Construction:	0	2,953	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Fed: 2,548 State: 638 Local: 0 Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With: 283336, 283265 Future Cost: 0 Estimate Total: 3,192	Payments:	0	0	0	0	0	
County:	Audrain Bridge painting over West Fork Cuivre River and on Rte, 61 over Norfolk Southern		0	52	0	0	0	
Route:	US 54 Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060	Engineering:	v	53	÷	Ŭ	0	
Job No.:	2P3406 and A1061.	R/W:	0	0	0	0	0	
Length:	0.10 MPO: N	Construction:	0	483	0	0	0	
Fund Cat:	Taking Care Of System Fed: 428 State: 108 Local: 0 Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP Let With: 2P3360, 2P3260, 2S3344 Future Cost: 0 Estimate Total: 536	Payments:	0	0	0	0	0	
			, in the second	-		-	-	
County: Route: Job No.:	Audrain Pavement resurfacing from Bus. 54 in Mexico to Rte. 54 at Basinger Corner. RT J 283265	Engineering: R/W:	6	135 0	0	0	0	
Length:	18.06 MPO: N		Ŭ			Ū		
-	Taking Care Of System AC-State: 1,565 State: 391 Local: 0	Construction:	0	1,821	0	0	0	
Sec Cat:	Low Type Resurfacing Awd Date: Winter 22 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With: 2P3258, 2S3336 Future Cost: 0 Estimate Total: 1,962	Payments:	0	0	0	0	0	

District Northeast



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	n contingency applied to con ent project growth factor con		e project is awarded. d to right-of-way and constru	uction cos	sts in program years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETII	NG
	is applied to the Funding Figure 1 and the funding Figure 2 and the function of the function o		or Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Route:		dge improvements over Hic olves bridge X0614.	kory Creek 1.7 miles west of I	Rte. W no	ear Farber. Project	Engineering:	2	11	40	102	0	
Job No.:	2S3314	olves blidge X0014.				R/W:	0	2	0	0	0	
Length:	0.06 MPO: N					Construction:	0	0	0	733	0	
Fund Cat:	Taking Care Of System		Fed: 711	State:	177 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2024	1	0.7	NHPP		0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 1	Estimate Total: 890	Payments:	0	0	0	U	0	
County: Route:	Audrain Pav RT KK	vement resurfacing from Rt	. J to Rte. B near Rush Hill.			Engineering:	1	40	0	0	0	
Job No.:	283336					R/W:	0	0	0	0	0	
Length:	6.77 MPO: N					Construction:	0	505	0	0	0	
Fund Cat:	8 1		AC-State: 436	State:	109 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Low Type Resurfacing Let With: 2P32	Awd Date: Winter	1		STBG	Payments:	0	0	0	0	0	
		,	Future Cost:		Estimate Total: 546			-	-	-	-	
County: Route:	Audrain Pav RT M	ement improvements from	Rte. FF to Rte. D near Mexico	0.		Engineering:	0	1	1	13	0	
Job No.:	283418					R/W:	0	0	0	0	0	
Length:	2.22 MPO: N					Construction:	0	0	0	167	0	
Fund Cat:	0	Awd Date: 2024	AC-State: 147 Anticipated Fed Cat:	State:	35 Local: 0 STBG	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Low Type Resurfacing Let With:	Awd Date: 2024	Future Cost:	0 6	Estimate Total: 182	Payments:	0	0	0	0	0	
County:		vement improvements from	Rte. Z to 0.1 mile south of Rte				0	2	2	91	0	
Route:	RT D	venient improvenients ir om	ac. 2 to 0.1 line south of Aa	 15 m iv.	icateo.	Engineering:	U					
Job No.:	283415					R/W:	0	0	0	0	0	
Length: Fund Cat:	16.25MPO: NTaking Care Of System		AC-State: 1,072	State:	267 Local: 0	Construction:	0	0	0	1,244	0	
Sec Cat:	Low Type Resurfacing	Awd Date: 2024	í í	State.	STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 E	Estimate Total: 1,339	Payments:	0	0	0	0	0	
County:	Boone Pav	vement improvements from	Rte. Z to 1 mile east of Rte. 15			Engineering:	0	1	2	74	0	
Route: Job No.:	RT FF 283417	·				R/W:	0	0	- 0	0	0	
Length:	13.57 MPO: N					Construction:	0	0	0	1,029	0	
Fund Cat:	Taking Care Of System		AC-State: 886	State:	220 Local: 0	FFOS:	0	0	0		0	
Sec Cat:	Low Type Resurfacing	Awd Date: 2024	1		STBG		Ū	-	Ũ	Ŭ		
TIP #:	Let With:		Future Cost:	0 E	Estimate Total: 1,106	Payments:	0	0	0	0	0	

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Three perce No inflation	is applied to the Fundir	r compounded annual 1g From Other Sourc	lly is applied t es (FFOS) or l	to right-of-way and constru	iction co	osts in program years 2	2, 3, 4, and 5.		FISCAL Y 7/2021-	EAR PRO 7/2022-			NG 7/2025-
Engineering	g includes PE costs, CE c	costs and R/W incider	ntals.					Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:	Clark US 136	Pavement improvem disconnected section		miles east of Rte. BB to Rt	te. 61 nea	ar Alexandria (two	Engineering:	0	4	245	0	0	0
Job No.:	2P3335		,				R/W:	0	0	0	0	0	0
Length:	19.01 MPO:	Ν					Construction:	0	0	3,356	0	0	0
Fund Cat:	Taking Care Of Syster	n		AC-State: 2,884	State:	721 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:		STBG	rros.	U	U	U	U	U	U
TIP #:	Let With: 2	283338		Future Cost:	0 1	Estimate Total: 3,605	Payments:	0	0	0	0	0	0
County: Route:	Clark US 61	Roadway improvem	ents from the	Iowa State line to east of R	Rte. 136 r	near Alexandria.	Engineering:	142	30	10	318	0	0
Job No.:	2P3062						R/W:	0	100	0	0	0	0
Length:	1.65 MPO:	Ν					Construction:	0	0	0	4,758	0	0
	Flexible & Other		2024	Fed: 4,172	State:	1,044 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	System Expansion Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0.1	NHPP Estimate Total: 5,358	Payments:	0	0	0	0	0	0
		D ()	4 6 41						-	-	-	-	
County: Route:	Clark US 61			e Iowa State line to 0.5 mile onnected sections). Project			Engineering:	4	15	327	0	0	0
Job No.:	2P3353	northbound lanes on	Rte. 27 from	the Iowa State line to the l	Rte. 61 ii	nterchange.	R/W:	0	0	0	0	0	0
Length:	45.14 MPO:						Construction:	0	0	4,077	0	0	0
Fund Cat:	Taking Care Of Syster			Fed: 3 ,536	State:		FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:		NHPP		0			0		0
TIP #:	Let With:			Future Cost:	0 1	Estimate Total: 4,423	Payments:	U	0	0	0	0	0
County: Route:	Clark MO 81	Pavement improvem	ents from Iow	va State line to Rte. 136 at	Kahoka.		Engineering:	0	4	80	0	0	0
Job No.:	283338						R/W:	0	2	0	0	0	0
Length:	14.59 MPO:	Ν					Construction:	0	0	1,031	0	0	0
	Taking Care Of Syster			AC-State: 895	State:	222 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 22	Anticipated Fed Cat:		STBG		U		-	Ū	-	0
TIP #:	Let With: 2	2P3335		Future Cost:	0 1	Estimate Total: 1,117	Payments:	0	0	0	0	0	0
County: Route:	Knox MO 15			edestrian facilities to compl Rte. 6 north junction at Ed			Engineering:	20	366	0	0	0	0
Job No.:	2P3103	in Shelby County. \$2	223,000 Statew	vide Transportation Altern	atives fu	inds.	R/W:	0	4	0	0	0	0
Length:	32.04 MPO:						Construction:	0	4,873	0	0	0	0
	Taking Care Of Syster			Fed: 4,193	State:	1,050 Local: 0	FFOS:	0	223	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:		STBG		0	0	0	Ň	0	د ۱
TIP #:	Let With: 2	283402, 283363		Future Cost:	0 1	Estimate Total: 5,263	r ayments:	U U	U	U	U	U	U



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	n contingency applied to			roject is awarded. o right-of-way and constru	ection cost	ts in program	vears ?	3 4 and 5	STATE	FISCAL Y	FAR PRO) IFCT B	UDCETH	NG
	is applied to the Fundin	1	• •	e .		ts in program	ycars 2	., 5, 4, and 5.	SIAIE				7/2024-	7/2025
	includes PE costs, CE c								Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2020
	Knox MO 6	Pavement preservation County near Taylor.	on treatment	from Rte. 15 to 0.2 mile we	est of Rte.	. 61 in Marion		Engineering:	5	97	0	0	0	
	2P3277	County near Taylor.						R/W:	0	0	0	0	0	
0	40.94 MPO:							Construction:	0	1,325	0	0	0	
	Taking Care Of System			Fed: 1,138	State:	284 Local:	0	FFOS:	0	0	0	0	0	
	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	0 E	NHPP			0	0	0	0	0	
TIP #:	Let With: 2			Future Cost:		stimate Total:	<u> </u>	Payments:		0	U	0	0	
Route:	Knox RT BB	Upgrade pedestrian f Plevna Place in Plevn		mply with the ADA Transi	ition Plan	from Rte. 15 (to	Engineering:	3	5	0	0	0	
	283402							R/W:	0	2	0	0	0	
U	0.13 MPO:			AC-State: 28	State:	5 Local:		Construction:	0	26	0	0	0	
	Taking Care Of System N- Ada Trans	Awd Date:	Fall 21	Ac-state: 28 Anticipated Fed Cat:	State:	5 Local: STBG	U	FFOS:	0	0	0	0	0	
TIP #:		2P3103, 283363		Future Cost:	0-E:	stimate Total:	36	Payments:	0	0	0	0	0	
2				mply with the ADA Transi	ition Plan	from west of o	eity	Engineering:	33	24	0	0	0	
	RT P 283363	limits to Rte. 15 in Ed	lina.					R/W:	5	0	0	0	0	
Length:	0.79 MPO:	Ν						Construction:	0	177	0	0	0	
Fund Cat:	Taking Care Of System	n		AC-State: 162	State:	39 Local:	0		-				0	
Sec Cat:	N- Ada Trans	Awd Date:	Fall 21	Anticipated Fed Cat:		STBG		FFOS:	0	0	0	0		
TIP #:	Let With: 2	2P3103, 2S3402		Future Cost:	0 Es	stimate Total:	239	Payments:	0	0	0	0	0	
2		Bridge improvements bridge A3381.	s over Rte. 61	0.7 mile north of Rte. P at	Canton.	Project involv	es	Engineering:	4	17	85	0	0	i
	283328	bridge riddori						R/W:	0	0	0	0	0	
0	0.09 MPO:							Construction:	0	0	626	0	0	
	Taking Care Of System			Fed: 583	State:	145 Local:	0	FFOS:	0	0	0	0	0	
	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		NHPP		D	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		stimate Total:	732	i ayments.	0	-	-			
Route:	Lewis RT P 2S3327	Bridge improvements bridge A3382.	over Rte. 61	0.7 mile south of Rte. 16 a	t Canton.	. Project involv	/es	Engineering: R/W:	4	14 0	72 0	0	0	
	0.08 MPO:	N							Ŭ			Ŭ		
C	Taking Care Of System			Fed: 450	State:	112 Local:	0	Construction:	0	0	476	0	0	
	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		NHPP	Ŭ	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	566	Payments:	0	0	0	0	0	

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		construction cost in th		roject is awarded. o right-of-way and constru	ction of	osts in nr	ogram voars 1	3.4 and 5	STATE	FISCAL Y		DIECT D	UDCETI	NC
		From Other Sources				usts in pro	ogram years 2	2, 3, 4, and 3.	SIAIL			7/2023-		
		sts and R/W incidenta		wy 111011000					Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2020
County: Lincoln Route: MO 14		'avement improveme	nts from beg	inning of state maintenanc	e to Rt	e. 47 near	· Troy.	Engineering:	0	1	24	0	0	
Job No.: 283375								R/W:	0	0	0	0	0	
Length: 2.33	MPO: N	1						Construction:	0	0	163	0	0	
Fund Cat: Taking	•			Fed: 0	State:	188	Local: 0	FFOS:	0	0	0	0	0	
-	ype Resurfacing	Awd Date:	Fall 22	Anticipated Fed Cat:			State	Deresseta	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		Estimate		Payments:	0	0	0	0	0	
County: Lincoln Route: MO 47		nterchange improven	nents at Rte.	61 in Troy. Project involve	es bridg	ge A2604.		Engineering:	422	215	500	1,072	0	
Job No.: 2P3043								R/W:	0	1,985	0	0	0	
Length: 0.52	MPO: N	Į.						Construction:	0	0	0	13,014	0	
	le & Other	Awd Date:	2024	AC-State: 13,429	State:	3,357		FFOS:	0	0	0	0	0	
Sec Cat: System TIP #:	Expansion Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0		STBG Total: 17,208	Payments:	0	0	0	0	0	
County: Lincoln		avement improveme	nts from Rte	. A in Hawk Point to 0.2 m				Engineering:	3	20	99	0	0	
Route: MO 47 Job No.: 2P3304		Warrenton.						0 0	0		0	0	0	
Job No.: 2P3304 Length: 10.52	MPO: N	I						R/W:	Ū	0	Ũ	Ŭ		
Fund Cat: Taking				AC-State: 1,227	State:	307	Local: 0	Construction:	0	0	1,415	0	0	
-	ype Resurfacing	Awd Date:	Fall 22	Anticipated Fed Cat:			STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0	Estimate	Total: 1,537	Payments:	0	0	0	0	0	
County: Lincoln Route: MO 47		'avement improveme	nts from Rte	. 79 to 0.7 mile east of Rte.	61 nea	r Troy.		Engineering:	0	2	184	0	0	
Job No.: 2P3393								R/W:	0	0	0	0	0	
Length: 12.75	MPO: N	1						Construction:	0	0	2,311	0	0	
Fund Cat: Taking	g Care Of System			AC-State: 1,998	State:	499	Local: 0	FFOS:	0	0	0	0	0	
	ift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:			STBG		Ű					
TIP #:	Let With:			Future Cost:	0	Estimate	Total: 2,497	Payments:	0	0	0	0	0	
County: Lincoln Route: US 61	P	Pavement resurfacing Pike County near Bow		Ind lanes from Rte. V to 0.	4 mile s	south of R	Rte. UU in	Engineering:	40	527	0	0	0	
Job No.: 2P3259		*						R/W:	0	0	0	0	0	
Length: 25.71	MPO: N	I		F 1 (600	G 4 4	1 575	Leel.	Construction:	0	7,347	0	0	0	
Fund Cat: Taking Sec Cat: Thin Li	g Care Of System ift Overlav	Awd Date:	Winter 22	Fed: 6,299 Anticipated Fed Ca		1,575	Local: 0 NHPP	FFOS:	0	0	0	0	0	
See Cat. Thin En	2	23241		Future Cost:		-	Total: 7,914	Payments:	0	0	0	0	0	

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	contingency applied to con t project growth factor cor		the project is awarded. ied to right-of-way and constr	uction co	osts in program ye	ears 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	s applied to the Funding Fi includes PE costs, CE costs) or Payments.		101			n · n		7/2022-			
0 0	,		to N to 0.7 mile couth of D to 1	C maam O	ld Monroe			Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/202
County: I Route: I	MO 79	ement resurfacing from R	te. N to 0.7 mile south of Rte. (c near O	la Monroe.		Engineering:	15	44	0	0	0	
Job No.: 2	2P3241						R/W:	0	0	0	0	0	
C	3.81 MPO: N						Construction:	0	587	0	0	0	
	Taking Care Of System		AC-State: 505			0	FFOS:	0	0	0	0	0	
	Thin Lift Overlay	Awd Date: Wint	1		STBG			0	0	0	0	0	
TIP #:	Let With: 2P32		Future Cost:		Estimate Total:	646	Payments:	0	0	0	0	0	
2		vement resurfacing from R olves bridge R0069.	te. DD to I-70 near Pendleton	in Warre	en County. Projec	t	Engineering:	9	67	0	0	0	
	283239	olves blidge Rooo).					R/W:	0	0	0	0	0	
Length: 1	13.03 MPO: N						Construction:	0	887	0	0	0	
	Taking Care Of System		AC-State: 764	State:	190 Local:	0	FFOS:	0	0	0	0	0	
	Low Type Resurfacing	Awd Date: Fall	1		STBG			Ű		-			
TIP #:	Let With: 2832	240, 283208, 283441	Future Cost:	0	Estimate Total:	963	Payments:	0	0	0	0	0	
	Lincoln Pav RT E	vement improvements from	Rte. UU in Silex to Rte. 61.				Engineering:	0	1	1	16	0	
	2S3407						R/W:	0	0	0	0	0	
Length:	5.25 MPO: N						Construction:	0	0	0	221	0	
Fund Cat:	Taking Care Of System		AC-State: 192	State:	47 Local:	0	FFOS:		0	0	0	0	
Sec Cat: 1	Preventive Maint	Awd Date: 20	Anticipated Fed Cat:		STBG		FFUS:	Ű		-			
TIP #:	Let With:		Future Cost:	0 1	Estimate Total:	239	Payments:	0	0	0	0	0	
2		vement improvements from	1 Rte. W to Rte. 79 near Elsber	rry.			Engineering:	0	1	42	0	0	
	RT JJ 283387						R/W:	0	0	0	0	0	
Length: 8	8.04 MPO: N						Construction:	0	0	557	0	0	
Fund Cat:	Taking Care Of System		AC-State: 481	State:	119 Local:	0							
Sec Cat:	Low Type Resurfacing	Awd Date: Fall	22 Anticipated Fed Cat:		STBG		FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 1	Estimate Total:	600	Payments:	0	0	0	0	0	
5	Lincoln Pav RT U	vement resurfacing from R	te. 47 to Rte. J south junction	near Tro	y.		Engineering:	8	44	0	0	0	
	2S3240						R/W:	0	0	0	0	0	
Length: 8	8.89 MPO: N						Construction:	0	615	0	0	0	
Fund Cat:	Taking Care Of System		AC-State: 528	State:	131 Local:	0	FFOS:			-	0		
Sec Cat: 1	Low Type Resurfacing	Awd Date: Fall	21 Anticipated Fed Cat:		STBG			0	0	0	0	0	
TIP #:	Let With: 2832	239, 283208, 283441	Future Cost:	0]	Estimate Total:	667	Payments:	0	0	0	0	0	



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	on contingency applied to			project is awarded. To right-of-way and constru	ction costs in	nrogram vears ?	3. 4. and 5	STATE	FISCAL Y	EAR PRO	DIFCT B	UDCETH	NG
-	is applied to the Funding	1 1		0	ction costs in	i program years 2	, 5 , 1 , and 5 .	SIAIE			7/2023-		7/2025-
	g includes PE costs, CE co	,	· /					Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:	Lincoln 1 RT W	Pavement improvemer	its from Rte	e. KK to Rte. 47 near Troy.			Engineering:	0	1	27	0	0	
Job No.:	283377						R/W:	0	0	0	0	0	
Length:	4.02 MPO: N	N					Construction:	0	0	363	0	0	
Fund Cat:	Taking Care Of System			AC-State: 312	State: 7	9 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:		STBG		-					
TIP #:	Let With:			Future Cost:	0 Estim	ate Total: 391	Payments:	0	0	0	0	0	
County: Route:		•	•	struct new two-lane roadw 035,240 Cost Share funds.	ay from Old	Moscow Mills	Engineering:	1	14	0	0	0	(
Job No.:	283368		,				R/W:	0	0	0	0	0	
Length:	1.50 MPO: N	Ň					Construction:	0	2,035	0	0	0	
Fund Cat: Sec Cat:	Flexible & Other System Expansion	Awd Date:	N/A	Fed: 0 Anticipated Fed Cat:	State: 2,04	9 Local: 0 State	FFOS:	0	2,035	0	0	0	
TIP #:	Let With:	The Dute.	1.071	Future Cost:	0 Estim	ate Total: 2,050	Payments:	0	0	0	0	0	(
County:		1		e. 149 to Rte. 6 in Lewis Co	unty at Ewin	g (two	Engineering:	2	6	279	0	0	(
Route: Job No.:	MO 156 0 283266	disconnected sections).					R/W:	0	2	0	0	0	(
Length:	106.10 MPO: M	Ň					Construction:	0	0	3,730	0	0	(
Fund Cat:	Taking Care Of System			AC-State: 3,214	State: 80	3 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 22	Anticipated Fed Cat:		STBG		-			-		
TIP #:	Let With:			Future Cost:	0 Estim	ate Total: 4,019	Payments:	0	0	0	0	0	
County: Route:				bound and northbound lan Randolph County near M			Engineering:	6	2	40	573	0	(
Job No.:	2P3245	sections).			• •		R/W:	0	0	0	0	0	(
Length:	18.88 MPO: N	N					Construction:	0	0	0	7,315	0	(
Fund Cat:	Taking Care Of System			Fed: 6,344	State: 1,58	6 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:		NHPP		Ů			-		,
TIP #:	Let With:			Future Cost:	0 Estim	ate Total: 7,936	Payments:	0	0	0	0	0	(
County: Route:	Macon I RT C	Pavement improvemer	ts from Rte	e. 36 to Rte. JJ in Huntsvill	e in Randolp	h County.	Engineering:	0	2	2	177	0	(
Job No.:	283414						R/W:	0	0	0	0	0	(
Length:	24.11 MPO: M						Construction:	0	0	0	2,505	0	(
	Taking Care Of System	Awd Date:	2024	AC-State: 2,150	State: 53		FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Low Type Resurfacing Let With:	Awa Date:	2024	Anticipated Fed Cat: Future Cost:	0 Estim	STBG ate Total: 2,686	Payments:	0	0	0	0	0	
11P #:	Let with:			Future Cost:	U ESUM	ate 10tal: 2,080	i aymento.	U	5	0	0	0	

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, a	and 5.	STATE F	ISCAL VI	EAR PRO	JECT BI	IDGETIN	NG.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	., and o.		7/2021-				
Engineering includes PE costs, CE costs and R/W incidentals.	Pri	ior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County:MaconBridge improvements over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. ProjectRoute:RT Jinvolves bridge N0251.	Engineering:	26	10	127	100	0	0
Job No.: 2S2160	R/W:	0	0	2	0	0	(
	Construction:	0	0	0	933	0	(
Fund Cat: Taking Care Of System Fed: 938 State: 234 Local: 0	FFOS:	0	0	0	0	0	(
See Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1.198	Payments:	0	0	0	0	0	(
	i dyments.	•	-	-	-	Ť	
County: Macon Pavement resurfacing from Rte. 63 to Rte. V near Macon. Route: RT PP	Engineering:	2	42	0	0	0	(
Job No.: 2S3340	R/W:	0	0	0	0	0	0
	Construction:	0	567	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 487 State: 122 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 22 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
Sec Cat: Low Type Resurfacing Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: 2S3341 Future Cost: 0 Estimate Total: 611	Payments:	0	0	0	0	0	(
	-	2		0	0	0	
Route: US 24 share. Project involves bridge A4274.	Engineering:	2	1		U	-	U
Job No.: 2P3162	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 25 State: 6 Local: 0	Construction:	0	30	0	0	0	0
Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 33	Payments:	0	0	0	0	0	0
County: Marion Pavement resurfacing from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy	Engineering:	29	59	0	0	0	(
Route:US 24(two disconnected sections).Job No.:2P3281	R/W:	0	0	0	0	0	(
Length: 416 MPO: N	Construction:	ů	525	0	0	0	ſ
Fund Cat: Taking Care Of System Fed: 467 State: 117 Local: 0					-		
Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:613	Payments:	0	0	0	0	0	(
County:MarionPayment to IDOT for cable inspection on the Quincy Bayview bridge over the MississippiRoute:US 24River. Project involves bridge A4274.	Engineering:	0	0	0	0	0	(
Job No.: 2P3284	R/W:	0	0	0	0	0	(
	Construction:	0	0	0	750	0	(
Fund Cat: Taking Care Of System Fed: 600 State: 150 Local: 0 See Cet: Proventive Maint Aud Date: N/(A Anticipated Fed Ceti: N/IAB	FFOS:	0	0	0	0	0	(
Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 750	Payments:	0	0	0	0	0	(
The second secon	~	-	-	-	-	-	

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inflation is applied to the Funding From Other Sources (FFOS) or Psyments. Prior Proc. 77021-77022-77023-77023-77024-7202 72023-77023-77024-7202 72023-77023-77024-7202 72023-77023-77024-7202 72023-77023-77024-7202 72023-77024-7202 72023-77024-77024-7202 72023-77024-77024-7202 72023-77024-77024-7202 72023-77024-77024-7202 72023-77024-77024-7202 72023-77024-77024-77024-7702 72023-77024-7704-704 Rind Cat Taking Care Of System Fed. 4.801 State: 1.200 Local: Film Film 6.000 0 </th <th></th> <th>n contingency applied to ant project growth factor</th> <th></th> <th></th> <th>project is awarded. to right-of-way and constr</th> <th>uction cost</th> <th>ts in program yea</th> <th>rs 2, 3, 4, and 5.</th> <th>STATE</th> <th>FISCAL Y</th> <th>EAR PRO</th> <th>ОЈЕСТ В</th> <th>UDGETI</th> <th>NG</th>		n contingency applied to ant project growth factor			project is awarded. to right-of-way and constr	uction cost	ts in program yea	rs 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
Control Marian Payment to IDOT for bridge rehabilitation on the Quincy Memorial Bridge over the Mississipp River. Project involves bridge 10099. Figure Carlow Bandmark Bandmark <thbandmark< th=""> <thbandmark< th=""> <thbandm< td=""><td>lo inflation</td><td>is applied to the Fundir</td><td>ng From Other Source</td><td>es (FFOS) or</td><td></td><td></td><td></td><td></td><td>n ·</td><td></td><td></td><td></td><td></td><td></td></thbandm<></thbandmark<></thbandmark<>	lo inflation	is applied to the Fundir	ng From Other Source	es (FFOS) or					n ·					
Randic US 21 Mississpipi River. Project involves bridge 1.0099. No. Project involves bridge 1.0099. No. Project involves b								1						6/2020
Job No. 2P228 interim and a weight of the set of the	County: Route:		·	0		Iemorial B	bridge over the	Engineering:	3	1	0	0	0	
Fund Cat: Taking Care Of System Fed: 4,801 State: 1 0 </td <td>Job No.:</td> <td></td> <td>FF</td> <td>•J•••••••</td> <td>· ······</td> <td></td> <td></td> <td>R/W:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	Job No.:		FF	•J•••••••	· ······			R/W:	0	0	0	0	0	
Sec Cat Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0 0 ITP #: Let With: Future Cost: 0 Estimate Total: 6000 Payments: 0	Length:	0.43 MPO:	Ν					Construction:	0	6,000	0	0	0	
Sec Cat. Preventive Maint Awd Date: NA Anticipated Fed Cat: NIPP 1P #: Let With: Future Cost: 0 Estimate Total: 6.004 Payments: 0 </td <td>Fund Cat:</td> <td>Taking Care Of Syster</td> <td>n</td> <td></td> <td>Fed: 4,801</td> <td>State: 1</td> <td>1,200 Local:</td> <td>0 FEOS:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	Fund Cat:	Taking Care Of Syster	n		Fed: 4,801	State: 1	1,200 Local:	0 FEOS:	0	0	0	0	0	
101 No. Payment to IDOT for deck sealing on the Quiney Bayview bridge over the Mississippi Rote: 101 No. 10	Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:		NHPP		Ű	Ŭ	Ŭ	Ŭ	Ũ	
Rate: US 24 River. Project involves bridge A4274. Rate: Rate: <td>TIP #:</td> <td>Let With:</td> <td></td> <td></td> <td>Future Cost:</td> <td>0 Es</td> <td>stimate Total: 6,0</td> <td>04 Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	TIP #:	Let With:			Future Cost:	0 Es	stimate Total: 6,0	04 Payments:	0	0	0	0	0	
Job No. 273365 1 1 0 <t< td=""><td>County:</td><td></td><td></td><td></td><td></td><td>oridge over</td><td>the Mississippi</td><td>Engineering:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1</td><td></td></t<>	County:					oridge over	the Mississippi	Engineering:	0	0	0	0	1	
Fund Cat: Taking Care Of System Fed: 25 State: 6 6 0 <td>Route: Job No.:</td> <td></td> <td>River. Project involv</td> <td>es bridge A4</td> <td>2/4.</td> <td></td> <td></td> <td>R/W:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	Route: Job No.:		River. Project involv	es bridge A4	2/4.			R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System Fed: 25 State: 6 Local: 0	Length:	0.46 MPO:	Ν					Construction	0	0	0	0	30	
See CatPreventive MaintAwd Date:N/AAnticipated Fed Cat:N/PPayments:OO <th< td=""><td>Fund Cat:</td><td>Taking Care Of Syster</td><td>n</td><td></td><td>Fed: 25</td><td>State:</td><td>6 Local:</td><td>0</td><td></td><td></td><td></td><td>-</td><td></td><td></td></th<>	Fund Cat:	Taking Care Of Syster	n		Fed: 25	State:	6 Local:	0				-		
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
Route: US 36 (Point 2, 24 easi junction and on westbound lanes from 0.7 mile west of Rite. 61 to 0.5 miles west of Rite. 2 near Monroe City. RNU: 0 <td>TIP #:</td> <td>Let With:</td> <td></td> <td></td> <td>Future Cost:</td> <td>0-Es</td> <td>stimate Total:</td> <td>31 Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	TIP #:	Let With:			Future Cost:	0-Es	stimate Total:	31 Payments:	0	0	0	0	0	
Job No.:2P3354west of Rte. Z near Monroe City.R/W: 0 0 0 0 0 0 Length:2.74MPO: NTaking Care Of SystemFed: 1.439State: $\sqrt{359}$ Local: 0 Construction: 0	County:		1					Engineering.	4	12	130	0	0	
Length: 2.74 MPO: N Construction: Construction: O 1,656 O O Fund Cat: Taking Care Of System Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: O O 0 <t< td=""><td>Koute: Job No.:</td><td></td><td>U U</td><td></td><td>stbound lanes from 0.7 m</td><td>lie west of l</td><td>kte. 61 to 0.5 mile</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></t<>	Koute: Job No.:		U U		stbound lanes from 0.7 m	lie west of l	kte. 61 to 0.5 mile		0	0	0	0	0	
Fund Cat:Taking Care Of SystemFed: 1,439State: 359Local:OOOOOOSec Cat:Preventive MaintAwd Date:2023Anticipated Fed Cat:NHPPFFOS:OOOOOOOTIP #:Let With:Future Cost:0Estimate Total:1,802Payments:OO	Length:	2.74 MPO:		v				Construction	0	0	1 656	0	0	
Sec Cat:Preventive MaintAwd Date:2023Anticipated Fed Cat:NHPPPayments:000000TIP #:Let With:Future Cost:0 Estimate Total:1,802Payments:00 <td>Fund Cat:</td> <td>Taking Care Of Syster</td> <td>n</td> <td></td> <td>Fed: 1,439</td> <td>State:</td> <td>359 Local:</td> <td>0</td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td>	Fund Cat:	Taking Care Of Syster	n		Fed: 1,439	State:	359 Local:	0				-	-	
In P Let With: Public Ost: 0 Estimate Total: 1,002 Feynetice 0	Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
Route:IS 72 I Jamibal. \$70,000 IDOT funds. Project involves bridge $A5054$.Interface of the function of	TIP #:	Let With:			Future Cost:	0 Es	stimate Total: 1,8	Payments:	0	0	0	0	0	
Job No.:213366R/W:00000Length:0.39MPO: NFed:87State:1Local:70000Sec Cat:Preventive MaintAwd Date:2023Anticipated Fed Cat:NHPPFFOS:00000000TIP #:Let With:Eut With:Future Cost:00Engineering:00	County:						Mississippi River	at Engineering:	0	2	12	0	0	
Fund Cat:Taking Care Of SystemFed:87State:1Local:707000Sec Cat:Preventive MaintAwd Date:2023Anticipated Fed Cat:NHPPFFOS:0070000TIP #:Let With:Future Cost:00Estimate Total:158Payments:0000000County:MarionBridge washing on Mark Twain Memorial Bridge over Mississippi River at Hannibal.Engineering:000015Route:IS 72\$24,000 IDOT funds. Project involves bridge A5054.KW:0000000Length:0.39MPO: NFed:34State:0Local:24FfOS:000024Sec Cat:Preventive MaintAwd Date:2025Anticipated Fed Cat:NHPPFfOS:000024	Job No.:		Hannibal, \$70,000 II	JOT TUNUS. P	roject involves bridge AS	154.		R/W:	0	0	0	0	0	
Fund Cat:Taking Care Of SystemFed:87State:1Local:707000Sec Cat:Preventive MaintAwd Date:2023Anticipated Fed Cat:NHPPFFOS:0000000TIP #:Let With:Future Cost:00Estimate Total:158Payments:000	Length:	0.39 MPO:	Ν					Construction:	0	0	144	0	0	
Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 158 Payments: 0 <td>Fund Cat:</td> <td>Taking Care Of Syster</td> <td>n</td> <td></td> <td>Fed: 87</td> <td>State:</td> <td>1 Local:</td> <td>70</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Fund Cat:	Taking Care Of Syster	n		Fed: 87	State:	1 Local:	70						
In #: Let with: Puttle Cost: 0 Estimate Fold: 158 Reginetitie 0 1 5 County: Is 72 \$24,000 IDOT funds. Project involves bridge A5054. Engineering: 0	Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:		NHPP	FFOS:	0	U	70	0	0	
Route: IS 72 \$24,000 IDOT funds. Project involves bridge A5054. If If <thif< th=""> If <th< td=""><td>TIP #:</td><td>Let With:</td><td></td><td></td><td>Future Cost:</td><td>0 Es</td><td>stimate Total: 1</td><td>58 Payments:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></th<></thif<>	TIP #:	Let With:			Future Cost:	0 Es	stimate Total: 1	58 Payments:	0	0	0	0	0	
Length: 0.39 MPO: N Construction: 0 0 0 0 52 Fund Cat: Taking Care Of System Fed: 34 State: 0 Local: 24 Sec Cat: Preventive Maint Awd Date: 2025 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 24	County: Route:	IS 72	8 8		8	sissippi Riv	ver at Hannibal.	0 0	0		-	_		
Fund Cat: Taking Care Of System Fed: 34 State: 0 Local: 24 Sec Cat: Preventive Maint Awd Date: 2025 Anticipated Fed Cat: NHPP	Job No.:							R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2025 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 24	-					G t - 1	0 T 1		0	0	0	0	52	
				2025		State:			0	0	0	0	24	
	TIP #:		Aiwa Date.	2023	-	0 F		58 Payments:	0	0	0	0	0	



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Coursy: Marion Bridge replacement over Lyon Street, Warren Barrett Drive, Burlington Avorbana Monoton and Bear Creck 0.4 mile north of Rte. T in Hannibal. Project involves bridge Job No.: 2P3357 Total Mean Creck 0.4 mile north of Rte. T in Hannibal. Project involves bridge Number of Rte. T in Hannibal. Project involves bridge Number of Rte. T in Hannibal. Engineering: Total Statewide Interstate And Major Bridge Fed: 4.444 State: 1,110 Local: New State Bridge Participated Fed Cat: NHPP Frost O <		n contingency applied t ent project growth facto			roject is awarded. o right-of-way and constru	ction cost	ts in program years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
Rome: MO 79 Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge R.W: 0 80 0 0 0 Longh: 0.29 MPO: N RW: 0		11	0	· · ·	Payments.				Prior Prog.				7/2024- 6/2025	7/2025- 6/2026
Job No.: 27337 A1044. R/W: 0 80 0 0 0 Length: 0.29 Marion Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP FFOS: 0	-							Engineering:	760	60	347	0	0	
Fund Cat: Statewide Interstate And Major Bridge Fed: 4,444 State:: N11P For 0							jeet mitorites bridge	R/W:	0	80	0	0	0	
See Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP FFOS 00 0	Length:	0.29 MPO:	Ν					Construction:	0	0	5,067	0	0	
See Cat: Ruhab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 631 Payments: 0	Fund Cat:	Statewide Interstate A	and Major Bridge		Fed: 4,444	State: 1	1,110 Local: 0	FFOS	0	0		0	0	
County: Marion Pavement improvements from 0.3 mile south of 1-72 interchange to 0.5 mile north of Rt. Route: Marion Figure ring: 0 2 2 25 Route: MO 79 Tin Hannibal. Tin Hannibal. Route:			Awd Date:	Fall 22	1				0		Ŭ			
Route: MO 79 T in Hannibal. T is Hannibal.	TIP #:	Let With:			Future Cost:	0 Es	stimate Total: 6,314	Payments:	0	0	0	0	0	
Length: 0.94 MPC: N Construction:	-			nts from 0.3	mile south of I-72 intercha	inge to 0.5	5 mile north of Rte.	Engineering:	0	2	2	25	0	
Fund Cat: Taking Care Of System AC-State: 200 State: 71 Local: 0	Job No.:							R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STRG: FFOS: 0	-							Construction:	0	0	0	332	0	
TTP #: Let With: Future Cost: 0 Estimate Total: 361 Payments: 0		8 1				State:		FFOS:	0	0	0	0	0	
In W. Let With: Prime Cost Prim Cost Prime Cost			Awd Date:	2024	1			Payments:	0	0	0	0	0	
Rotte:RT A 283344and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges 28344RM:RM									•	-	-	-	-	
Length:0.35MPO: NFed:542State:136Local:061300Sec Cat:Preventive MaintAwd Date:Spring 22Anticipated Fed Cat:NHPPFFOS:00 </td <td>2</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Engineering:</td> <td>27</td> <td>65</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	2							Engineering:	27	65	0	0	0	
Fund Cat:Taking Care Of SystemFed:542State:136Local:O01300<	Job No.:	283344	X0345, A3513, R0434	and A1694.				R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP FFOS: 0	Length:	0.35 MPO:	Ν					Construction:	0	613	0	0	0	
See Cat: TIP #:Preventive MaintAwd Date: Awd Date:Spring 22Anticipated Fed Cat:NHPPPayments: <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>r</td> <td>FFOS:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>							r	FFOS:	0	0	0	0	0	
County: Marion Route: Pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal and 0.4 mile east of Rte. 24 on outer road. Engineering: 5 92 0 0 0 0 Job No.: 2S3296 R/W: 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>ů</td><td></td><td>-</td><td></td></td<>											ů		-	
Route:RT MM Job No.:outer road.RMouter road.R/W:OOO </td <td>TIP #:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Payments:</td> <td>0</td> <td>U</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	TIP #:							Payments:	0	U	0	0	0	
Job No.: 253296 R/W: 0	-			from Rte. 24	to Rte. 61 in Hannibal an	d 0.4 mile	e east of Rte. 24 on	Engineering:	5	92	0	0	0	
Fund Cat: Taking Care Of System Ac-State: 944 State: 235 Local: 0 1,087 0			outer route					R/W:	0	0	0	0	0	
Sec Cat:Low Type ResurfacingAwd Date:Fall 21Anticipated Fed Cat:STBGFFOS:00 </td <td>Length:</td> <td>7.03 MPO:</td> <td>Ν</td> <td></td> <td></td> <td></td> <td></td> <td>Construction:</td> <td>0</td> <td>1,087</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	Length:	7.03 MPO:	Ν					Construction:	0	1,087	0	0	0	
See Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: STBG O <t< td=""><td></td><td>о ,</td><td></td><td></td><td></td><td>State:</td><td></td><td>FFOS</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></t<>		о ,				State:		FFOS	0	0	0	0	0	
County:Marion Route:Pavement preservation treatment from Rte. 6 to Rte. 61 in Lewis County near Maywood. Route:Engineering:112000<			g Awd Date:	Fall 21	-				Ů	, in the second s	-			
Route: RT V Image: Construction: Image: Construction: <thimage: construction:<="" td=""><td>TIP #:</td><td>Let With:</td><td></td><td></td><td>Future Cost:</td><td>0 Es</td><td>stimate Total: 1,184</td><td>Payments:</td><td>0</td><td>U</td><td>0</td><td>0</td><td>0</td><td></td></thimage:>	TIP #:	Let With:			Future Cost:	0 Es	stimate Total: 1,184	Payments:	0	U	0	0	0	
Length: 6.20 MPO: N Construction: 0 142 0 0	Route:	RT V	Pavement preservatio	n treatment f	from Rte. 6 to Rte. 61 in L	ewis Cour	nty near Maywood.	0 0	1		Ŭ	0	0	
$\begin{array}{c c} Construction: \\ 0 \\ 142 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $			N					R/W:	0	0	0	0	0	
	-					Ct+++	20 1 1 0	Construction:	0	142	0	0	0	
Fund Cat: Taking Care Of System AC-State: 124 State: 30 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0				Fall 21		State:		FFOS:	0	0	0	0	0	
1				F all 21	1	0 F4		Payments:	0	0	0	0	0	



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	n contingency applied to			roject is awarded. o right-of-way and constru	ı vears 2	. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG		
1	is applied to the Fundi	1	~ 11	8 1		ses in program	- years -	, e, .,	JIIIL			7/2023-		
Engineering	g includes PE costs, CE	costs and R/W incide	ntals.						Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:	Monroe MO 107	Bridge deck sealing Project involves brid		rk Salt River 0.6 mile soutl	h of Rte.	. U near Florid	la.	Engineering:	20	45	0	0	0	0
Job No.:	283373							R/W:	0	0	0	0	0	(
Length:	0.32 MPO:	Ν						Construction:	0	217	0	0	0	(
Fund Cat:	Taking Care Of System	m		Fed: 210	State:	52 Local	: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Ca	ıt:	NHI	PP	TTOS.	Ŭ	÷	, i i i i i i i i i i i i i i i i i i i	U	U	U
TIP #:	Let With:	283374		Future Cost:	0 E	Estimate Total:	282	Payments:	0	0	0	0	0	0
County: Route:	Monroe MO 107	Bridge deck sealing Project involves brid		rk Salt River 0.5 mile nort	h of Rte.	. U near Florie	ła.	Engineering:	20	49	0	0	0	C
Job No.:	283374							R/W:	0	0	0	0	0	0
Length:	0.38 MPO:							Construction:	0	272	0	0	0	0
Fund Cat:	8 1			Fed: 257	State:	64 Local		FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	1		NHI		Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:		Estimate Total:		i ayments.	0	0	0	0	0	
County: Route:	Monroe RT AA	Bridge improvemen bridge P0826.	ts over Bee Cr	eek 2.9 miles west of Rte. 1	5 near P	Paris. Project i	nvolves	Engineering:	5	16	50	128	0	0
Job No.:	283317							R/W:	0	2	0	0	0	0
Length:	0.07 MPO:							Construction:	0	0	0	894	0	0
Fund Cat:	0			AC-State: 872	State:	218 Local		FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		STBC		-	ů		, in the second s	-	÷	0
TIP #:	Let With:			Future Cost:	0 F	Estimate Total:	1,095	Payments:	0	0	0	0	0	0
County: Route:	Monroe RT D	Bridge improvemen Project involves brid		Fork Salt River 0.9 mile we	est of Rto	e. E near Santa	a Fe.	Engineering:	6	60	70	0	0	0
Job No.:	283244	i roject involves brid	ige R0424.					R/W:	0	0	0	0	0	0
Length:	0.09 MPO:	Ν						Construction:	0	0	793	0	0	0
Fund Cat:	Taking Care Of System	m		Fed: 738	State:	185 Local	: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		NHPI	P		Ŭ	-	, i i i i i i i i i i i i i i i i i i i	Ŭ	÷	U
TIP #:	Let With:	283257, 382164		Future Cost:	0 F	Estimate Total:	929	Payments:	0	0	0	0	0	0
County: Route:	Monroe RT J	Bridge improvemen Bridge. Project invo		e Fork Salt River 0.5 mile e 624.	ast of Rt	te. OO near D	uncans	Engineering:	6	15	78	0	0	0
Job No.:	283257							R/W:	0	0	0	0	0	0
Length:	0.07 MPO:					100 T -		Construction:	0	0	571	0	0	0
	Taking Care Of System		2022	Fed: 531	State:	133 Local		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst	Awd Date: 3S2164, 2S3244	2023	Anticipated Fed Cat: Future Cost:	0.1	NHPI Estimate Total:		Payments:	0	0	0	0	0	0
111 #.		552107, 255247		Future Cost.	0 1	Sumate 10tal.	0/0) 11001	Ů	Ŷ	Ŷ	Ŷ	Ŷ	

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	FAR PRO	DIFCT B	UDCETH	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	SIAIE			7/2023-		
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog		6/2023	6/2024	6/2025	6/2020
County: Monroe Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Enginee Route: RT M Project involves bridge T0382. Enginee	ring: 22	27	100	0	0	
Job No.: 2S3147	/W: 0	2	0	0	0	
Length: 0.06 MPO: N	tion: 0	0	745	0	0	
Fund Cat:Taking Care Of SystemFed:700State:174Local:0F		0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP		, in the second se	Ũ	Ŭ	÷	
TIP #: Let With: Future Cost: 0 Estimate Total: 896 Payment	ents: 0	0	0	0	0	
County: Monroe Bridge improvements over Brush Creek 1.9 miles north of Rte. D near Strother. Project Engineer Route: RT Z involves bridge R0056. Engineer	ring: 16	7	54	0	0	(
	/W: 0	0	0	0	0	(
Length: 0.02 MPO: N Construct	tion: 0	0	438	0	0	(
Fund Cat: Taking Care Of System Fed: 399 State: 100 Local: 0 F F F F F F F	OS: 0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	ents: 0		0	0	0	
TIP #:Let With: 283257, 283244Future Cost:0 Estimate Total:515Payment	ents: 0	0	0	0	0	(
County:MontgomeryUpgrade pedestrian facilities to comply with the ADA Transition Plan in MontgomeryEngineeRoute:MO 161City and in Middletown and Rte. CC and Rte. ZZ in Wellsville. \$220,000 StatewideEnginee	ring: 4	125	42	0	0	(
Job No.: 2S3356 Transportation Alternatives funds.	VW: 0	10	0	0	0	(
Length: 0.53 MPO: N Construct	tion: 0	0	399	0	0	(
Fund Cat: Taking Care Of System Fed: 461 State: 115 Local: 0	OS: 0	0	220	0	0	(
Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG	ents: 0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 580 Payment	unts: 0	0	U	U	0	(
County:MontgomeryInterchange improvements over I-70 near New Florence. Project involves bridge A0986.EngineeRoute:MO 19\$807,000 Open Container and \$443,195 private developer funds.Enginee	ring: 799	208	630	0	0	(
	2/W: 0	910	0	0	0	(
Length: 0.50 MPO: N Construct	tion: 0	0	9,816	0	0	(
Fund Cat: Taking Care Of System Fed: 9,251 State: 1,870 Local: 443				0	0	
Sec Cat: Rehab And Reconst Awd Date: Summer 22 Anticipated Fed Cat: NHPP	OS: 0	0	1,250	U	U	(
TIP #:Let With:Future Cost:0 Estimate Total:12,363Payment	ents: 0	0	0	0	0	(
County:Montgomery Route:Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mileEnginee	ring: 0	0	0	0	0	(
Job No.: 2I3226Z west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.	/W: 0	0	0	0	0	(
Length: 4.10 MPO: N Construct	tion: 0	0	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 1,497 State: 165 Local: 0		0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHFP	-	Ĩ	Ũ	v		- -
TIP #:Let With:Future Cost: 2,001 - 5,000 Estimate Total: 1,662Payment	ents: 0	0	0	554	554	554



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	n contingency applied to nt project growth factor			project is awarded. To right-of-way and constru	ction co	sts in program year	s 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Fundin	g From Other Sources	(FFOS) or l			101	, , ,		7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
Engineering	g includes PE costs, CE c							Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:		Pavement improveme Foristell.	nts from 1.4	miles east of Rte. F to the	St. Charl	les County line near	Engineering:	22	2	10	933	0	
Job No.:	213309						R/W:	0	0	0	0	0	(
Length:	21.59 MPO:						Construction:	0	0	0	13,860	0	
Fund Cat:	Taking Care Of System	n		Fed: 13,324	State:	1,481 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:		NHPP		0			-	÷	
TIP #:	Let With:			Future Cost:	0 H	Estimate Total: 14,82	Payments:	0	0	0	0	0	(
County: Route:	ē .	Pavement resurfacing Hill.	from the Ca	allaway County line to 2 mi	les east (of Rte. F near High	Engineering:	10	558	0	0	0	(
Job No.:	2I3310						R/W:	0	0	0	0	0	(
Length:	17.01 MPO:						Construction:	0	7,406	0	0	0	(
Fund Cat:	Taking Care Of System			Fed: 7,167	State:	797 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	Winter 22	1		NHPP	Payments:	0	0	0	0	0	(
				Future Cost:		Estimate Total: 7,9	74 i uyinentis.	•	U	0	v	v	
County: Route:				cable repair on I-70 in Moi ty, Rte. T in Ralls County a			Engineering:	0	1	128	0	0	(
Job No.:	2I3371						R/W:	0	0	0	0	0	0
Length:	83.23 MPO:						Construction:	0	0	1,854	0	0	(
Fund Cat:	Taking Care Of System			AC-State: 1,587	State:		0 FFOS:	0	0	0	0	0	(
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:		STBG		ů	, in the second s		ů		
TIP #:	Let With:			Future Cost:	-	Estimate Total: 1,9	Payments:	0	0	0	0	0	
County: Route:		Job Order Contractin Charles County line.	g for pavem	ent repair from the Callaw	ay Coun	ty line to the St.	Engineering:	0	1	38	0	0	C
Job No.:	213372	Charles County Inte.					R/W:	0	0	0	0	0	(
Length:	77.17 MPO:	Ν					Construction:	0	0	515	0	0	(
Fund Cat:	Taking Care Of System	n		AC-State: 498	State:	56 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:		NHPP		Ů			-		(
TIP #:	Let With:			Future Cost:	0 H	Estimate Total: 5	54 Payments:	0	0	0	0	0	(
County: Route:	OR 70	Pavement resurfacing Boulevard.	from Rte. Y	in Jonesburg to 0.15 mile	west of V	West Warrenton	Engineering:	0	36	0	0	0	(
Job No.:	283441						R/W:	0	0	0	0	0	(
Length:	15.03 MPO:				~		Construction:	0	506	0	0	0	(
Fund Cat:	0 1		E-11 21	Fed: 0	State:	542 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat:	Low Type Resurfacing		Fall 21	Anticipated Fed Cat:	0.1	State	Payments:	0	0	0	0	0	(
TIP #:	Let with: 2	283239, 283240, 28320		Future Cost:	0 1	Estimate Total: 54	Payments:	Ŭ V	U	U	U	U	

District Northeast



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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL VEAR PROJECT BUGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021-7/2022-7/202-7/201-7/20
County: Route: RT E Job No.:Pavement improvements from I-70 to Rte. UU in Silex. Route: RT E Job No.:Engineering: RVW:00221930Length: Job No.:253408 R/W:253408 R/W:000 <td< td=""></td<>
Route:RT ERT E <th< td=""></th<>
Length: 35.40 MPO: NConstruction:00 $2,667$ 0Fund Cat:Taking Care Of SystemAwd Date: 2024 Anticipated Fed Cat: $STBG$ FFOS:000
Fund Cat:Taking Care Of SystemAvd Date:AC-State: $2,292$ State: 572 Local: 0 0 0 0 0 0 0 Sec Cat:Low Type ResurfacingAwd Date: 2024 Anticipated Fed Cat: $STBG$ 0 $FFOS:$ 0 <
Sec Cat:Low Type ResurfacingAwd Date:2024Anticipated Fed Cat:STBGFFOS:0000000TIP #:Let With:Future Cost:0 Estimate Total:2,864Payments:000
TIP #:Let With:Future Cost: 0 Estimate Total: $2,864$ Payments: 0 0 0 0 0 0 County:Montgomery Route:Bridge improvements over 1-70 in Jonesburg. Project involves bridge A0866.Engineering: 0 2 300 50 205 Route:RT E 233439 $R/W:$ 0 0 0 0 0 0 Length: 0.03 MPO: N $MPO: N$ $Construction:$ 0 0 0 0 $2,463$ Fund Cat:Taking Care Of SystemFed: 2025 Anticipated Fed Cat: $NHPP$ $FFOS:$ 0 0 0 0 0
County: Montgomery Route: Bridge improvements over I-70 in Jonesburg. Project involves bridge A0866. Engineering: 0 2 300 50 205 Route: RT E Job No.: 2S3439 R/W: 0
Route:RT ERT ERT ERest
Job No.: 2S3439 R/W: 0 2,463 Fund Cat: Taking Care Of System Fed: 2,416 State: 604 Local: 0 0 0 0 2,463 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP FFOS: 0
Fund Cat: Taking Care Of System Fed: 2,416 State: 604 Local: 0
Sec Cat:Rehab And ReconstAwd Date:2025Anticipated Fed Cat:NHPPFFOS:000000
TIP #: Let with: Future Cost: 0 Estimate Total: 3,020 Tayments. 0 0 0 0 0
County:MontgomeryBridge improvements over I-70 in High Hill. Project involves bridge A0865.Engineering:0230050205Route:RT F
Job No.: 2S3440 R/W: 0 0 0 0 0
Length: 0.04 MPO: N Construction: 0 0 0 0 2,463
Fund Cat: Taking Care Of System Fed: 2,416 State: 604 Local: 0 FFOS: 0 0 0 0 0
Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP
III #. Let With. Future Cost. U Estimate Total. 5,020
County:Montgomery Route:Pavement improvements from Rte. 19 to Rte. E in Jonesburg.Engineering:013100
Job No.: 283392 R/W: 0 0 0 0
Length: 14.93 MPO: N Construction: 0 0 424 0 0
Fund Cat: Taking Care Of System
Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: STBG
TIP #:Let With:Future Cost:0Estimate Total:456Payments:00000
County:MontgomeryBridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville.Engineering:41735950Route:RT ZZProject involves bridge R0638.Project involves bridge R0638.
Job No.: 2S3195 Lunch 00
Length: 0.06 MPO: N Construction: 0 0 0 700 0 Fund Cat: Taking Care Of System AC-State: 680 State: 169 Local: 0 0 700 0
Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0
TIP #: Let With: Future Cost: 0 Estimate Total: 853 Payments: 0 0 0

District Northeast



Transportation Planning

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	n contingency applied to cons nt project growth factor com	•	1 3	uction costs in program years 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETH	NG
No inflation	is applied to the Funding Fre	om Other Sources (FFOS)	8	Program years	-, -, -, -, <i>C</i>	SIMIL	7/2021-	7/2022-	7/2023-		7/2025-
Engineerin	; includes PE costs, CE costs :	and R/W incidentals.			-	Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2020
County: Route:	Pike Pave MO 161	ement improvements from	Bus. 61 to Rte. M near Middl	etown.	Engineering:	4	1	103	0	0	
Job No.:	283215				R/W:	0	0	0	0	0	
Length:	17.36 MPO: N				▲ Construction:	0	0	1,337	0	0	
Fund Cat:	Taking Care Of System		AC-State: 1,153	State: 288 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date: 202.	Anticipated Fed Cat:	STBG	TTOS.	Ű	U	U	U	U	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,445	Payments:	0	0	0	0	0	
County:		ement improvements from	Rte. M to Rte. I-70 near Dany	ville in Montgomery County.	Engineering:	0	1	57	0	0	I
Route: Job No.:	MO 161 2S3388				R/W:	0	0	0	0	0	
Length:	23.64 MPO: N				Construction:	0	0	739	0	0	
	Taking Care Of System		AC-State: 637	State: 160 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 202.	1	STBG	_	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 797	Payments:	0	0	U	U	U	
County: Route:			comply with the ADA Trans	ition Plan from Dougherty Carolina Street in Louisiana.	Engineering:	205	58	0	0	0	(
Job No.:		2,000 Statewide Transporta		Caronna Street in Louisiana.	R/W:	0	22	0	0	0	
Length:	0.76 MPO: N				Construction:	0	609	0	0	0	
Fund Cat:	Taking Care Of System		Fed: 552		FFOS:	0	472	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date: Winter				Ŷ			-	Ŭ	
TIP #:	Let With: 2P334	46, 2P3211	Future Cost:	0 Estimate Total: 894	Payments:	0	0	0	0	0	
County: Route:	Pike Brid US 54	lge painting over Bus. 61 n	ear Bowling Green. Project in	volves bridge A3483.	Engineering:	6	22	0	0	0	(
Job No.:	2P3260				R/W:	0	0	0	0	0	
Length:	0.04 MPO: N				Construction:	0	235	0	0	0	
	Taking Care Of System		Fed: 206	State: 51 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Spring	1			ů	Ť		-	-	
TIP #:	Let With: 2P336	60, 2P3406, 2S3344	Future Cost:	0 Estimate Total: 263	Payments:	0	0	0	0	0	
County: Route:		ement improvements from te. UU near Bowling Green	0.5 mile south of Rte. 19 in Ra (3 disconnected sections).	alls County to 0.7 mile south	Engineering:	3	40	236	0	0	
Job No.:	2P3243	Ŭ	,		R/W:	0	0	0	0	0	
Length:	11.98 MPO: N				Construction:	0	0	3,392	0	0	i
Fund Cat:	о і		Fed: 2,935	State: 733 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2023	1	NHPP	Payments:	0	0	0	0	n	
TIP #:	Let With: 2P327	/ð	Future Cost:	0 Estimate Total: 3,671	i ayments.	v	U	U	U	U	,



Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 7/2021- 7/2022- 7/2024- 7/2 Engineering includes PE costs, CE costs and R/W incidentals. Add roundabout at Rte. 161 and South Court Street in Bowling Green. \$632,490 Cost Engineering: 89 78 0 0 Icounty: Pike Add roundabout at Rte. 161 and South Court Street in Bowling Green. \$632,490 Cost Engineering: 89 78 0		on contingency applied to co ent project growth factor co				ction cos	sts in program	vears 2	. 3. 4. and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
Order of the second systemOrder of systemOrder of systemOrder of systemCounty:PikePavement improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green.State:16Local:599FFOS:00<	o inflatior	n is applied to the Funding F	rom Other Sources	(FFOS) or 1	0		F8	J	••••••••••		7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
Route:BU 61 Job No.:Share and \$598,840 Bowling Green.RRR <td>ngineerin</td> <td>g includes PE costs, CE cost</td> <td>s and R/W incidenta</td> <td>ls.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Prior Prog.</td> <td>6/2022</td> <td>6/2023</td> <td>6/2024</td> <td>6/2025</td> <td>6/2026</td>	ngineerin	g includes PE costs, CE cost	s and R/W incidenta	ls.						Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
Length: 0.26 MPO: NConstruction: 0 $1,147$ 0 0 0 Fund Cat:Taking Care Of SystemAwd Date:Fall 21Anticipated Fed Cat:STBGFFOS: 0 $1,147$ 0 0 0 Sec Cat:Systems OperationsAwd Date:Fall 21Anticipated Fed Cat:STBGFFOS: 0 0 0 0 0 0 TIP #:Let With:Future Cost: 0 Estimate Total: $1,314$ Payments: 0	-					ng Gree	n. \$632,490 Co	ost	Engineering:	89	78	0	0	0	(
Construction: 0 $1,147$ 0 0 0 Fund Cat:Taking Care Of SystemAwd Date:Fall 21Anticipated Fed Cat:State: 16 Local: 599 FFOS: 0 $1,147$ 0 0 0 0 See Cat:Systems OperationsAwd Date:Fall 21Anticipated Fed Cat:STBGFFOS: 0 $1,147$ 0 0 0 0 TIP #:Let With:Pavement improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green.Engineering: 0 10 33 0 0 County:Pike Route:Pavement improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green.Engineering: 0 0 0 0 0 0 Length: 3.57 MPO: N N <	Job No.:	283358							R/W:	0	0	0	0	0	(
Sec Cat: Systems Operations Awd Date: Fall 21 Anticipated Fed Cat: STBG FFOS: 0 1,147 0 0 0 TIP #: Let With: Future Cost: 0 Estimate Total: 1,314 Payments: 0	Length:	0.26 MPO: N							Construction:	0	1,147	0	0	0	(
Sec Cat:Systems OperationsAwd Date:Fall 21Anticipated Fed Cat:STBG000 <th< td=""><td>Fund Cat:</td><td>Taking Care Of System</td><td></td><td></td><td>AC-State: 610</td><td>State:</td><td>16 Local</td><td>: 599</td><td>FFOS</td><td>0</td><td>1 147</td><td>0</td><td>0</td><td>0</td><td>(</td></th<>	Fund Cat:	Taking Care Of System			AC-State: 610	State:	16 Local	: 599	FFOS	0	1 147	0	0	0	(
Inf #. Pike Pavement improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green. Engineering: 0 10 33 0 0 Route: BU 61 BU 61 R/W: 0		• •	Awd Date:	Fall 21	-					-	í.	Ŭ	-	÷	
Route: BU 61 Job No.: 2\$3390 R/W: 0	TIP #:	Let With:			Future Cost:	0 E	Estimate Total:	1,314	Payments:	0	0	0	0	0	
R/W:000000Length:3.57MPO: N $Construction:$ 0042000Fund Cat:Taking Care Of SystemAC-State:370State:93Local:0042000Sec Cat:Preventive MaintAwd Date:2023Anticipated Fed Cat:STBGFFOS:000000TIP #:Let With:Future Cost:00Estimate Total:463Payments:00000	5		vement improvemen	nts from 0.3	mile south of Rte. UU to ro	oundabo	ut in Bowling	Green.	Engineering:	0	10	33	0	0	(
Fund Cat: Taking Care Of System AC-State: 370 State: 93 Local: 0 0 420 0 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG FFOS: 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>(</td></td<>									R/W:	0	0	0	0	0	(
Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0 TIP #: Let With: Future Cost: 0 Estimate Total: 463 Payments: 0 0 0 0 0 0	Length:	3.57 MPO: N							Construction:	0	0	420	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 463 Payments: 0 0 0 0		· ·				State:		-	FFOS:	0	0	0	0	0	
			Awd Date:	2023						0	0	0	0	0	
County:PikePavement improvements from Rte. 54 to Rte. 61 near Bowling Green.Engineering:057200	TIP #:	Let With:			Future Cost:	0 1	stimate Total:	463	r ayments.	0	0	U	U	0	
Route: RT NN	2		vement improvemen	its from Rte	e. 54 to Rte. 61 near Bowlin	g Green.			Engineering:	0	5	72	0	0	(
Job No.: 283378 R/W: 0 0 0 0 0	Job No.:	283378							R/W:	0	0	0	0	0	(
Length: 11.16 MPO: N Construction: 0 0 914 0 0									Construction:	0	0	914	0	0	(
Fund Cat:Taking Care Of SystemAC-State:793State:198Local:0FFOS:00000						State:	7		FFOS:	0	0	0	0	0	(
Sec Cat: Let With: 2023 Anticipated Fed Cat: STBG 1103. 0 0 0 0 0 TIP #: Let With: Enture Cost: 0 Estimate Total: 991 Payments: 0 0 0 0 0		••	Awd Date:	2023		0.5			Poyments	0	0	0	0	0	
The future Cost: 0 Estimate Total. 991 Taymento. 0 0 0 0 0 0	TIP #:						stimate Total:	991	T ayments.	0	0	0	U	0	
County: Pike Pavement improvements from Rte. 61 to Rte. 54 near Louisiana. Engineering: 0 1 19 0 0 Route: RT UU <	2		vement improvemen	its from Rte	e. 61 to Rte. 54 near Louisia	ina.			Engineering:	0	1	19	0	0	(
Job No.: 283389 R/W: 0 0 0 0 0									R/W:	0	0	0	0	0	(
Length: 8.71 MPO: N Construction: 0 0 259 0 0	Length:	8.71 MPO: N							Construction:	0	0	259	0	0	(
Fund Cat: Taking Care Of System AC-State: 224 State: 55 Local: 0 FFOS: 0 0 0						State:			FFOS:	0	0	0	0	0	(
Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG			Awd Date:	2023						ů					
TIP #:Let With:Future Cost:0 Estimate Total:279Payments:00000	TIP #:	Let With:			Future Cost:	0 E	Estimate Total:	279	Payments:	0	0	0	U	0	
County:RallsPavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County.Engineering:122545700Route:MO 19Project involves bridges J0429 and B0216.	-	MO 19 Pro				J in Auc	lrain County.		0 0				-		
Job No.: 2P3278 R/W: 0 0 0 0 0									R/W:	0	0	0	0	0	(
Length: 27.01 MPO: N Construction: 0 0 6,034 0 0									Construction:	0	0	6,034	0	0	(
Fund Cat: Taking Care Of System Fed: 5,213 State: 1,303 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0	Fund Cat:			2022	· · · · · · · · · · · · · · · · · · ·	State:	,		FFOS:	0	0	0	0	0	(
TIP #: Let With: 2P3243 Future Cost: 0 Estimate Total: 6,528 Payments: 0 0 0 0 0	Sec Cat:	Thin Lift Overlay					ЛЦИ								



Transportation Planning

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	contingency applied to			roject is awarded. o right-of-way and constru	ction co	sts in pr	ogram vears 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation is	s applied to the Fundir	ng From Other Sourc	ces (FFOS) or P				8 .	, , ,		7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
Engineering in	includes PE costs, CE o	costs and R/W incide	ntals.						Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
Route: L	Ralls US 61	Bridge painting ove involves bridge A10		mile south of Rte. O near	New Lo	ondon. P	roject	Engineering:	15	17	0	0	0	0
Job No.: 2	2P3360							R/W:	0	0	0	0	0	0
Length: 0	0.10 MPO:	N						Construction:	0	171	0	0	0	0
Fund Cat: 1	Taking Care Of Syster	n		Fed: 151	State:	37	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: P	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Ca	t:		NHPP		Ů		-	Ŭ	U	Ū
TIP #:	Let With: 2	2P3406, 2P3260, 2S3	344	Future Cost:	0 1	Estimate	Total: 203	Payments:	0	0	0	0	0	0
5	Ralls MO 79			tal curve improvements fr uisiana in Pike County an				Engineering:	190	261	0	0	0	0
Job No.: 2	2P3211	Pike to 7th Street.						R/W:	0	0	0	0	0	0
Length: 2	24.85 MPO:	Ν						Construction:	0	3,591	0	0	0	0
Fund Cat:	Taking Care Of Syster	n		AC-State: 3,082	State:	770	Local: 0	FFOS:	0	0	0	0	0	0
	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Ca			STBG		Ů		-	-	-	-
TIP #:	Let With: 2	2P3218, 2P3346		Future Cost:	0	Estimate	Total: 4,042	Payments:	0	0	0	0	0	0
Route: N	Ralls MO 79			ve improvements and upgr lear Louisiana in Pike Cou				Engineering:	50	260	0	0	0	0
Job No.: 2	2P3346	Container funds						R/W:	0	0	0	0	0	0
U	23.61 MPO:							Construction:	0	3,645	0	0	0	0
	Taking Care Of Syster			AC-State: 3,124	State:	781	Local: 0	FFOS:	0	1,555	0	0	0	0
	Routine Maintenance	Awd Date:	Winter 22	Anticipated Fed Ca			STBG		0		0	0	0	0
TIP #:	Let With: 2	2P3218, 2P3211		Future Cost:	0 1	Estimate	Total: 3,955	Payments:	0	0	0	0	0	
5	Ralls RT B	Pavement improver Mexico.	nents from Rte.	154 to Rte. 54 in Audrain	County	5.2 mil	es east of	Engineering:	0	2	2	106	0	0
	283413	Meanet.						R/W:	0	0	0	0	0	0
Length: 1	19.27 MPO:	Ν						Construction:	0	0	0	1,464	0	0
Fund Cat:	Taking Care Of Syster	n		AC-State: 1,260	State:	314	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: L	Low Type Resurfacing	Awd Date:	2024	Anticipated Fed Cat:			STBG		Ů		-	-		
TIP #:	Let With:			Future Cost:	0 1	Estimate	Total: 1,574	Payments:	0	0	0	0	0	0
2	Ralls RT F	Pavement improver	nents from Rte.	19 to just north of Daniel	s Avenu	e near V	⁷ andalia.	Engineering:	0	2	8	88	0	0
Job No.: 2	283416							R/W:	0	0	0	0	0	0
Ũ	16.81 MPO:							Construction:	0	0	0	1,294	0	0
	Taking Care Of Syster		2024	AC-State: 1,113	State:	279	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: L TIP #:	Low Type Resurfacing Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0 1	Estimate	STBG Total: 1,392	Payments:	0	0	0	0	0	(
	Let with.			1 41410 0000	0 1									



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	on contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	ction costs	s in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Fundi	ng From Other Source	s (FFOS) or l			10,	, , ,		7/2021-	7/2022-	7/2023-	7/2024-	7/2025
	g includes PE costs, CE o						1	Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/202
County: Route:	Ralls RT V	Pavement improvem	ents from Bus	s. 61 in New London to Rte	. T.		Engineering:	1	2	8	24	0	
Job No.:	283420						R/W:	0	0	0	0	0	
Length:	4.49 MPO:	Ν					Construction:	0	0	0	342	0	
Fund Cat:	Taking Care Of Syster	m		AC-State: 302	State:	74 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	2024	Anticipated Fed Cat:		STBG	TTOS.	Ū		-	-	U	
TIP #:	Let With:			Future Cost:	0 Est	timate Total: 37	7 Payments:	0	0	0	0	0	
County:	Randolph		<i>.</i>	oulders from 0.9 mile east o	f Rte. 63 t	to the Monroe	Engineering:	9	122	0	0	0	
Route: Job No.:	US 24 2P3248	County line near Mil	ton.				R/W:	0	0	0	0	0	
Length:	5.85 MPO:	Ν					Construction:	0	1,627	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 1,400	State:	349 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Ca	t:	NHPP	FFOS:	U	Ŷ	U	Ŭ	U	
TIP #:	Let With: 2	283337		Future Cost:	0 Est	timate Total: 1,75	8 Payments:	0	0	0	0	0	
County: Route:	Randolph MO 3	Pavement improvem	ents from Rte	e. 24 east junction to Rte. 12	29 in Roan	ioke.	Engineering:	0	1	1	21	0	
Job No.:	2P3411						R/W:	0	0	0	0	0	(
Length:	9.07 MPO:	Ν					Construction:	0	0	0	266	0	(
Fund Cat:	Taking Care Of Syster	m		AC-State: 232	State:	57 Local:	D	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:		STBG	FFOS:	Ū	U	0	U	U	
TIP #:	Let With:			Future Cost:	0 Est	timate Total: 28	Payments:	0	0	0	0	0	
County: Route:	Randolph US 63	Pavement improvement improvement line (two disconnected		mile south of Rte. 24 at Mo	oberly to the	he Boone County	Engineering:	4	2	12	177	0	1
Job No.:	2P3351	nne (two uisconnecte	u sections).				R/W:	0	0	0	0	0	
Length:	14.54 MPO:	Ν					Construction:	0	0	0	2,268	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 1,968	State:	491 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:		NHPP		Ū	Ŷ	-	-		
TIP #:	Let With:			Future Cost:	0 Est	timate Total: 2,46	Bayments:	0	0	0	0	0	
County: Route:	Randolph RT C			mply with the ADA Transi untsville. \$188,000 Statewic			Engineering:	15	64	0	0	0	
Job No.:	283267	Alternatives funds.	, succentin	and the groupout state wit	ie rranspo	or eactors	R/W:	0	5	0	0	0	
Length:	0.80 MPO:	Ν					Construction:	0	235	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 243	State:	61 Local:	0 FFOS:	0	188	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	Spring 22	Anticipated Fed Ca	t:	STBG		Ū			-	-	
TIP #:	Let With: 2	283268, 283269		Future Cost:	0 Est	timate Total: 31	9 Payments:	0	0	0	0	0	



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	n contingency applied to ant project growth factor			roject is awarded. o right-of-way and constru	ction co	osts in pr	ogram year	s 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to the Funding includes PE costs, CE c			ayments.					D. D		7/2022-			
0 0	, ,				C DI	<u> </u>		1	Prior Prog.		6/2023	6/2024	6/2025	6/2020
County: Route:	Randolph RT EE			nply with the ADA Transi Statewide Transportation				Engineering	: 20	101	0	0	0	
Job No.:	283268	·		Ĩ				R/W	: 0	5	0	0	0	
Length:	0.50 MPO:							Construction	: 0	517	0	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 499	State:	124	Local:	0 FFOS	: 0	275	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	Spring 22	Anticipated Fed Ca			STBG							
TIP #:	Let With: 2	283267, 283269		Future Cost:		Estimate		43 Payments	: 0	0	0	0	0	
County: Route:	Randolph RT Z			nply with the ADA Transi Cairo. \$292,000 Statewide					: 20	102	0	0	0	(
Job No.:	283269	funds.	st of Kte. 05 m	Call 0. \$292,000 Statewide	11 ansp	Joi tation	Anernauv	R/W	. 0	5	0	0	0	
Length:	0.54 MPO:	Ν						Construction	. 0	444	0	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 441	State:	110	Local:	0			0	0		
Sec Cat:	N- Ada Trans	Awd Date:	Spring 22	Anticipated Fed Ca	t:		STBG	FFOS			-		0	
TIP #:	Let With: 2	283268, 283267		Future Cost:	0 -	Estimate	Total: 5	71 Payments	: 0	0	0	0	0	
County:	Randolph	Pavement resurfaci	ng from Rte. D	D to Rte. 63 near Cairo.				Engineering	: 1	18	0	0	0	
Route: Job No.:	RT Z 2S3337							R/W	. 0	0	0	0	0	
Length:	3.29 MPO:	Ν						Construction	. 0	236	0	0	0	
Fund Cat:	Taking Care Of Syster	n		AC-State: 204	State:	50	Local:	0			-	-	-	
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 22	Anticipated Fed Ca	ıt:		STBG	FFOS	: 0	0	0	0	0	
TIP #:	Let With: 2	2P3248		Future Cost:	0 1	Estimate	Total: 2	55 Payments	: 0	0	0	0	0	
County:	Schuyler			ned railroad 1.2 miles wes	t of Rte.	. 63 near	Lancaster.	Engineering	: 34	150	35	0	0	
Route: Job No.:	US 136 2P0791	Project involves bri	dge A0116.					R/W	: 4	0	0	0	0	
Length:	0.07 MPO:	Ν						Construction		0	455	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 512	State:	128	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:			NHPP	FFOS	: 0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 1	Estimate	Total: 6	78 Payments	: 0	0	0	0	0	
County: Route:	Schuyler US 136	Bridge improvemen Lancaster. Project i		Fork Middle Fabius River J0690.	1.1 mile	es east of	Rte. C nea	Linginiteering			97	0	0	
Job No.:	2P3197							R/W	: 0	1	0	0	0	
Length:	0.06 MPO:			- - :	~			Construction	: 0	0	749	0	0	
	8 1		2022	Fed: 771	State:	192	Local:	0 FFOS	: 0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	•	E-time t	NHPP	73 Payments		0	0	0	0	
TIP #:	Let With:			Future Cost:	0	Estimate	1 otal: 9	73 Payments	•	0	U	U	U	



Transportation Planning

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	n contingency applied to			project is awarded. to right-of-way and constru	ction costs i	in program years 2	. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundir					Fg J	, _ , _ ,			7/2022-			
Engineering	g includes PE costs, CE o	costs and R/W inciden	tals.					Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:	Schuyler MO 202	Pavement improveme	ents from Iov	va State line to Rte. 63 near	· Lancaster.		Engineering:	0	4	57	0	0	
Job No.:	283333						R/W:	0	0	0	0	0	
Length:	8.55 MPO:	Ν					Construction:	0	0	708	0	0	
Fund Cat:	Taking Care Of Syster	n		AC-State: 615	State: 1	154 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 22	Anticipated Fed Cat:		STBG		Ŭ	-	-	-	÷	
TIP #:	Let With:			Future Cost:	0 Esti	mate Total: 769	Payments:	0	0	0	0	0	
County: Route:	Schuyler US 63	Pavement improvem Kirksville in Adair C		Iowa State line to 0.6 mile	north of Bu	us. 63 near	Engineering:	15	15	75	599	0	(
Job No.:	2P2212						R/W:	0	0	0	0	0	
Length:	24.68 MPO:						Construction:	0	0	0	8,648	0	(
Fund Cat:	8 1			Fed: 7,469	State: 1,8		FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:		NHPP		0			0	0	
TIP #:	Let With:			Future Cost:	0 Estin	mate Total: 9,352	Payments:	U	0	0	0	0	
County: Route:	Scotland MO 15	Bridge improvements Memphis. Project inv		Fork Wyaconda River 0.4 H0898.	mile south o	of Rte. EE near	Engineering:	6	16	127	0	0	(
Job No.:	2P3249						R/W:	0	5	0	0	0	(
Length:	0.05 MPO:						Construction:	0	0	1,009	0	0	(
Fund Cat:	8 1			Fed: 926	State: 2	231 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		NHPP		0	0	0	0	0	(
TIP #:	Let With:			Future Cost:		mate Total: 1,163	Payments:	0	U	U	U	0	
County: Route:	Scotland RT A	Bridge improvements near Rutledge. Project		gton Northern Santa Fe Ra vidge A2740	ilroad 0.3 n	nile east of Rte. M	Engineering:	4	2	9	43	0	(
Job No.:	283324	lical Rulicuge. 110je	ct mvolves bi	luge A2740.			R/W:	0	0	0	0	0	(
Length:	0.07 MPO:	Ν					Construction:	0	0	0	349	0	(
Fund Cat:	Taking Care Of Syster	n		Fed: 322	State:	81 Local: 0			-				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estin	mate Total: 407	Payments:	0	0	0	0	0	(
County: Route:	Scotland RT C	Bridge improvements Project involves bridge		Wyaconda River 1.3 miles	west of Rte.	. DD near Brock.	Engineering:	90	76	111	0	0	(
Job No.:	283319						R/W:	0	2	0	0	0	(
Length:	0.07 MPO:						Construction:	0	0	905	0	0	(
	Taking Care Of Syster			Fed: 876	State: 2	218 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		NHPP	-	Ŭ			-		
TIP #:	Let With:			Future Cost:	0 Estin	mate Total: 1,184	Payments:	0	0	0	0	0	(

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Institution Note:		n contingency applied to				ection cost	ts in program vear	s 2 3 4 and 5	STATE	FISCAL V	FAR PR	DIFCT B	UDCFTI	NG
ngineering include PE cost, CE costs and RN includentals. Rane: CT H indig improvements over North Hrane Myaconda River 3.2 miles cast of Rie. 15 near Rane: CT H indig improvements over North Hrane Myaconda River 3.2 miles cast of Rie. 15 near Rane: CT H indig improvements over North Hrane Myaconda River 3.2 miles cast of Rie. 15 near Rane: CT H indig improvements over North Hrane Myaconda River 3.2 miles cast of Rie. 15 near Rane: CT H indig improvements over North Hrane Myaconda River 3.2 miles cast of Rie. 15 near Rane: CT H indig Cast Of System F exc Hold State: 172 Local: 0 Construction: CT H indig improvements over North Fork Middle Fabias River 4 miles cast of Rie Anar TP H indig improvements over North Fork Middle Fabias River 4 miles cast of Rie Anar Ridge improvements over North Fork Middle Fabias River 4 miles cast of Rie Anar Rone: Rift Bridge improvements over North Fork Middle Fabias River 4 miles cast of Rie Anar Find Cast T Bridge improvements over North Fork Middle Fabias River 4 miles cast of Rie Anar Find Cast T Bridge improvements over North Fork Middle Fabias River 4 miles cast of Rie Anar Rone: Rift Gr Of System F exc Hold Fabias River 4 miles cast of Rie Anar Rone: Rift Gr Of System F exc Hold Fabias River 4 miles cast of Rie 15 near Riche Cast Rieb And Recoust A vad Date: 2023 Anticipated Fed Cast: NHPP Fund Cast Sizze Route: Rith Bridge improvements fore NH Fork Middle Fabias River 1 9 miles vest of Rie 15 near Sizze A Reba And Recoust A vad Date: 2023 Anticipated Fed Cast: NHPP Fund Cast Sizze River G Miles MRC. F exc Hold Fabias River 1 9 miles vest of Rie 15 near Sizze A Reba And Recoust A vad Date: 2024 Anticipated Fed Cast: NHPP Fund Cast Sizze River G Miles MRC. F exc Hold Fabias River 1 9 miles vest of Rie 15 near Sizze A Reba And Recoust A vad Date: 2024 Anticipated Fed Cast: NHPP Fund Cast Sizze River G Miles MRC. F exc Hold Fabias River 1 9 miles vest of Rie 15 near Sizze A Reba And Recoust A vad Date: 2024 Anticipated Fed Cast: NHPP Fund Cast Sizz						ction cos	is in program year	5 2, 5, 4, and 5.	STATE					
Rate: RTH Brock. Project involves bridge X0173. RN: 0 2 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0					·				Prior Prog.					
Job No.: 28320	-					.2 miles e	ast of Rte. 15 near	Engineering:	4	97	95	0	0	0
Fact Cat:Taking Care Of SystemFed:604State:172Local:00	Job No.:		21 octa 11 ojece 11 (o)	es sinage no				R/W:	0	2	0	0	0	(
See Cat: Rehab And Recordst Awd Date: 2023 Anticipated Fed Cat: NHPP FFOS: 0 <th< td=""><td>U</td><td></td><td></td><td></td><td></td><td></td><td></td><td>Construction:</td><td>0</td><td>0</td><td>672</td><td>0</td><td>0</td><td>(</td></th<>	U							Construction:	0	0	672	0	0	(
See Cate Rehab And Reconst And Date: 2023 Anticipated Fed Cat: NIPP TP #: Let With: Future Cost: 0 Estimate Total: 870 0		о .				State:		0 FFOS:	0	0	0	0	0	
11 No. 11 No. 11 No. 0 Extinuity for out of the first out out of the first out of the first out out of the first out out out of the first out out out out out out out out out ou			Awd Date:	2023	•	0.5		Devimenta		0	0	0	0	
Rout: RT Bible Grove. Project involves bridge P0401. R								70 Payments:	0		0	0	0	
Job No: 23322 Image: Contraction of	-		0 1			4 miles ea	ist of Rte. A near	Engineering:	88	82	78	0	0	(
Find Cat: Taking Care Of System Fed: 711 Statis: 177 Local: 0 <			Diste Grover roject		.g. 1 0 1011			R/W:	0	2	0	0	0	(
See Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPr FFOS: 0	Length:	0.06 MPO:	N					Construction:	0	0	726	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 203 Anticipated Fed Cat: NHPP. TIP #: Let With: Future Cost: 0 Estimate Total: 076 Payments: 0 </td <td></td> <td>0 1</td> <td></td> <td></td> <td></td> <td>State:</td> <td></td> <td>0 FFOS:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>		0 1				State:		0 FFOS:	0	0	0	0	0	(
In Br. Def With: Def With: Of the def State:			Awd Date:	2023	1							0	0	
Route: Job No: 253326RT T Bible Grove. Project involves bridge A2885.RT T Bible Grove. Project involves bridge A2885.RI R/W: Composition of the state of the s	TIP #:	Let With:			Future Cost:	0-E;	stimate Total: 9	76 Fayments.	•	0	0	0	U	
Job No.: 253326 W/W: 0	2		8 1			1.9 miles	west of Rte. 15 nea	r Engineering:	4	2	5	59	0	(
Fund Cat: Taking Care Of System Fed: 411 State: 103 Local: 0 <t< td=""><td></td><td></td><td>bible Grove. I roject</td><td>involves bille</td><td>lgt A2003.</td><td></td><td></td><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>			bible Grove. I roject	involves bille	lgt A2003.			R/W:	0	0	0	0	0	0
See Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP FFOS: 0	Length:	0.08 MPO:	N					Construction:	0	0	0	448	0	(
Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 518 Payments: 0 </td <td>Fund Cat:</td> <td>е і</td> <td>1</td> <td></td> <td>Fed: 411</td> <td>State:</td> <td></td> <td>0 FFOS[.]</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	Fund Cat:	е і	1		Fed: 411	State:		0 FFOS [.]	0	0	0	0	0	
In m. Let With: Pavement improvements from Rtc. 168 at Shelbyville to just north of Rtc. 36 at Shelbina. Let With: Engineering: 1 2 18 0 0 0 County: Shelby Pavement improvements from Rtc. 168 at Shelbyville to just north of Rtc. 36 at Shelbina. Engineering: 1 2 18 0 <td< td=""><td></td><td></td><td>Awd Date:</td><td>2024</td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td>Ũ</td><td>-</td><td></td></td<>			Awd Date:	2024	1							Ũ	-	
Route: Job No.:MO 15 2P3386Processing Care Of SystemMPO: NR/W: AC-State:MPO: NR/W: Construction:MO <td>TIP #:</td> <td>Let With:</td> <td></td> <td></td> <td>Future Cost:</td> <td>0 Es</td> <td>stimate Total: 5</td> <td>18 Payments:</td> <td>U</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	TIP #:	Let With:			Future Cost:	0 Es	stimate Total: 5	18 Payments:	U	0	0	0	0	
Job No.: 2P3386 R/W: 0	2		Pavement improvement	ents from Rto	e. 168 at Shelbyville to just	north of l	Rte. 36 at Shelbina	• Engineering:	1	2	18	0	0	0
Fund Ca: Taking Care Of System AC-State: 179 State: 45 Local: 0								R/W:	0	0	0	0	0	(
Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: STBG FFOS: 0 <t< td=""><td>Length:</td><td>7.19 MPO:</td><td>N</td><td></td><td></td><td></td><td></td><td>Construction:</td><td>0</td><td>0</td><td>204</td><td>0</td><td>0</td><td>(</td></t<>	Length:	7.19 MPO:	N					Construction:	0	0	204	0	0	(
Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 225 Payments: 0	Fund Cat:	Taking Care Of System				State:		0 FFOS	0	0	0	0	0	(
In m. Det Will. Det Will. <thdet th="" will.<=""> <thdet th="" will.<=""></thdet></thdet>			Awd Date:	Fall 22	•				Ů			-		
Route: Various Job No.: 2P3361 Length: 0.00 MPO: N PAMPAtion Fed: 10 State: 1 Length: 0.00 MPO: N PAMPAtion Fed: 10 State: 1 Local: 0 Prind Cat: Safety Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety	TIP #:	Let With:			Future Cost:	0 E:	stimate Total: 2	25 Payments:	0	0	0	0	0	(
Length: 0.00 MPO: N Participated Fed: 10 State: 1 Local: 0<	Route:	Various	On-call work zone en	forcement at	various locations in the No	ortheast E	District.	0 0	, v			0	-	0
Fund Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety FFOS: 0 0 0 0 0 0				DA	V/N AFTER	177		R/W:	0	0	0	0	0	(
Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety FFOS: 0 0 0 0 0 0			N	PA	YNE			Construction:	0	0	0	0	0	(
			Awd Date:	N/A	Anticipated Fed Cat:	State:	1 Dour	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 11 Payments: 0 10 0 0 0	TIP #:	Let With:	Awu Date.	11/21	Future Cost:	0 E	·	Payments:	0	10	0	0	0	(



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Three perce	100	r compounded annu	ally is applied to	o right-of-way and constru	ction co	osts in program y	years 2	, 3, 4, and 5.	STATE	FISCAL Y				
	is applied to the Funding includes PE costs, CE c	8	()	Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Various	Job Order Contrac	ting for guardr	ail repair at various locatio	ons in tl	he Northeast Dis	trict.	Engineering:	1	87	0	0	0	(
Route: Job No.:	Various 2P3370							R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Ν						Construction:	0	1,200	0	0	0	(
Fund Cat:	Taking Care Of Syster	n		AC-State: 1,029	State:	258 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Summer 2	1		STBO			0		-	-	÷	
TIP #:	Let With:			Future Cost:		Estimate Total:	/	Payments:	0	0	0	0	0	
County: Route:	Various Various	10 1		mply with the ADA Transi a and Paynesville. \$138,00				Engineering:	1	53	5	17	0	(
	2P3395	Alternatives funds.	, Elsberry, Eon	a and 1 aynes (me. \$100,00	ostate	vide iransporta		R/W:	0	3	0	0	0	
Length:	0.00 MPO:	Ν						Construction:	0	0	0	184	0	
Fund Cat:	Taking Care Of Syster			Fed: 209	State:	53 Local:	0	FFOS:	0	0	0	138	0	
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:		STBG		Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		Estimate Total:	263	i ayments.	0	U	0	U		
County: Route:	Various Various			mply with the ADA Transi atewide Transpo <mark>rtatio</mark> n Al			ations	Engineering:	1	205	15	72	0	
Job No.:	2P3396							R/W:	0	5	0	0	0	(
Length:	0.00 MPO:							Construction:	0	0	0	730	0	(
	Taking Care Of System		2024	Fed: 822	State:		0	FFOS:	0	0	0	542	0	(
Sec Cat: TIP #:	N- Ada Trans Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0	STBG Estimate Total:	1,028	Payments:	0	0	0	0	0	
	Various	On call work zone	an fanaam an tat	various locations in the No			1,020			-		-		
County: Route:	Various	On-call work zone	enforcement at	various locations in the Po	ntiicast	District.		Engineering:	0	0	1	0	0	(
Job No.:	2P3399				177			R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	N	PA			1 T 1	0	Construction:	0	0	0	0	0	(
Fund Cat: Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	State:	1 Local: Safety	U	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Awu Date.	IVA	Future Cost:	0	Estimate Total:	11	Payments:	0	0	10	0	0	(
County:	Various	Job Order Contrac	ting for guardr	ail repair at various locatio				Engineering:	0	0	87	0	0	
Route: Job No.:	Various 2P3404				•-			R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Ν						Construction:	0	0	1,236	0	0	(
Fund Cat:	Taking Care Of Syster	n		AC-State: 1,058	State:	265 Local:	0							
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:		STBG		FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,323	Payments:	0	0	0	0	0	(

District Northeast



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	n contingency applied to		v 1	3								
	100		• •	0	uction costs in program years 2	2, 3, 4, and 5.	STATE I	FISCAL Y				
	is applied to the Funding includes PE costs, CE			r ayments.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/2020
2	Various Various	On-call work zone e	nforcement at	various locations in the N	ortheast District.	Engineering:	0	0	0	1	0	
	2P3405		-			R/W:	0	0	0	0	0	
0	0.00 MPO:	N	PΔ	Fed: 10		Construction:	0	0	0	0	0	
Fund Cat:	•					FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Safety Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	Safety 0 Estimate Total: 11	Payments:	0	0	0	10	0	
	Various	Payback boginning	in SEV 2008 fr	or Safe and Sound bridges						-	-	
Route:	Various	Tayback beginning	III 51 1 2000 R	n Sale and Sound Shuges	in the Northeast District.	Engineering:	0	0	0	0	0	
	5B0800Q 0.00 MPO:	N	DA	V/N ALE N		R/W:	96	0	0	0	0	
0	Taking Care Of Syster		PA	Fed: 0	State: 26,400 Local: 0	Construction:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	FFOS:	96	0	0	0	0	
TIP #:	Let With:			Future Cost:	25,001 - Estimate Total: 78,530 50,000	Payments:	52,034	5,280	5,280	5,280	5,280	5,28
5	Warren	1		mile south of Rtes. M and	MM in Warrenton to	Engineering:	6	40	261	0	0	
	MO 47 2P3216	Missouri River Brid	ge in Washing	gton.		R/W:	0	0	0	0	0	
Length:	21.70 MPO:	Ν				Construction:	0	0	3,761	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 3,250	State: 812 Local: 0	FFOS:	0	0	0	0	0	
	Low Type Resurfacing	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0 Estimate Total: 4,068	Payments:	0	0	0	0	0	
5	Warren MO 47	Payment to Warren at Warrenton. \$1,38			Road to 0.1 mile north of I-70	Engineering:	8	6	0	0	0	(
	2P3301		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			R/W:	0	0	0	0	0	
0	2.56 MPO:	Ν				Construction:	0	1,386	0	0	0	
	Flexible & Other Enhancements	Awd Date:	N/A	Fed: 0	State: 1,392 Local: 0 State	FFOS:	0	1,386	0	0	0	-
Sec Cat: TIP #:	Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	0 Estimate Total: 1,400	Payments:	0	0	0	0	0	
	Warren	Undate nedestrian f	acilities to con		tion Plan in Warrenton and on	· · ·	4	85	74	0	0	
Route:	MO 47 2P3355			in Wright City. \$572,000		R/W:	4	83 10	0	0	0	
	0.23 MPO:						0			0		
e	Taking Care Of System			Fed: 724	State: 181 Local: 0	Construction:		0	736		0	
	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG	FFOS:	0	0	572	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 909	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to		· I	3	iction costs in program years	2. 3. 4. and 5.	STATE I	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
o inflation	is applied to the Funding	g From Other Sourc	es (FFOS) or l	е .	F8 J	_, _, _, .,		7/2021-	7/2022-	7/2023-	7/2024-	7/2025
ingineering	g includes PE costs, CE co	osts and R/W incider	itals.				Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/202
County: Route:	Warren RT A	Bridge improvement	s over I-70 ne	ar Pendleton. Project invo	lves bridge R0069.	Engineering:	0	2	302	50	199	
Job No.:	283438					R/W:	0	0	2	0	0	
Length:	0.04 MPO: 1	N				Construction:	0	0	0	0	2,367	
Fund Cat:	Taking Care Of System	1		Fed: 2,339	State: 583 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP		-			-	÷	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2,92	2 Payments:	0	0	0	0	0	
County:		1	ents from I-70) north outer road in Warr	renton to end of state	Engineering:	0	1	10	0	0	
Route: Job No.:	RT AA 2S3384	maintenance.				R/W:	0	0	0	0	0	
Length:	3.65 MPO: 1	N				Construction:	0	0	116	0	0	
Fund Cat:	Taking Care Of System	1		AC-State: 102	State: 25 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG		-	-		-		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 12	7 Payments:	0	0	0	0	0	
County: Route:	Warren RT B	Pavement improvem	ents from I-70) near Pendleton to Rte. 94	ι.	Engineering:	0	1	67	0	0	
Job No.:	283379					R/W:	0	0	0	0	0	
Length:	11.92 MPO: 1	N				Construction:	0	0	861	0	0	
Fund Cat:	Taking Care Of System	1		AC-State: 744	State: 185 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG		Ŭ			-		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 92	9 Payments:	0	0	0	0	0	
County:		01 0	I-70 and at V	Vildcat Drive over I-70. Pro	oject involves bridges A3759	Engineering:	35	315	0	0	0	
Route: Job No.:	2S3403	and A3757.				R/W:	0	0	0	0	0	
Length:	0.08 MPO: 1	N				Construction:	0	1,670	0	0	0	
Fund Cat:	Taking Care Of System	1		Fed: 1,588	State: 397 Local:	0 FFOS:	0		0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Ca	t: NHPP	FFOS:	-	0		-		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2,02	0 Payments:	0	0	0	0	0	
County: Route:	RT H	Pavement improvem	ents from Rte	. F to Rte. M near Innsbro	ook.	Engineering:	0	1	10	0	0	
Job No.:	283383	N.Y.				R/W:	0	0	0	0	0	
Length:	3.62 MPO: 1				Ge 4 27 I 1	Construction:	0	0	123	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	Awd Date:	Fall 22	AC-State: 107 Anticipated Fed Cat:	State: 27 Local: STBG	• FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Date:	rall 22	Future Cost:	0 Estimate Total: 13	A Payments:	0	0	0	0	0	
iΠ <i>π</i> .				Future Cost.	• Estimate rotal. 13	1	Ŭ,	5	,	3		



Transportation Planning

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	n contingency applied to con nt project growth factor con				ction costs	s in program	years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.									Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025-6/2026
	Warren Pav RT O	ement improvement	s from Rte. N	M to Rte. 47 near Martha	asville.			Engineering:	0	1	54	0	0	(
	283380							R/W:	0	0	0	0	0	(
0	10.16 MPO: N							Construction:	0	0	702	0	0	(
	8 1			AC-State: 607	State:	150 Local:	0	FFOS:	0	0	0	0	0	(
	Low Type Resurfacing	Awd Date:	Fall 22	Anticipated Fed Cat:		STBC			ů	0	0	0	0	
TIP #:	Let With:			Future Cost:		timate Total:	757	Payments:	0	0	0	0	0	
2	Warren Pav RT OO	ement improvement	s from Rte. N	M to Rte. T near Innsbro	ok.			Engineering:	0	1	11	0	0	(
	283381							R/W:	0	0	0	0	0	(
Length:	1.51 MPO: N							Construction:	0	0	133	0	0	(
	8 1			AC-State: 116	State:	29 Local:	0	FFOS:	0	0	0	0	0	
	Low Type Resurfacing	Awd Date:	Fall 22	Anticipated Fed Cat:		STBC		D. I.	ů	÷	0	0	-	0
TIP #:	Let With:			Future Cost:		timate Total:	145	Payments:	0	0	0	U	0	U
	WarrenPavRT TTCou	1	treatment fro	om Rte. 94 near Dutzow	to Rte. T i	in St. Charles	•	Engineering:	4	8	0	0	0	0
	283208	incy.						R/W:	0	0	0	0	0	0
Length:	3.55 MPO: Y							Construction:	0	102	0	0	0	(
	Taking Care Of System			AC-State: 89	State:	21 Local:	0	FFOS:	0	0	0	0	0	
	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:		STBC			ů	-	÷	0	Ŭ	
TIP #:		39, 283240, 283441		Future Cost:		timate Total:	114	Payments:	0	0	0	0	0	
	Warren Pav RT U	ement improvement	s from Rte. N	MM in Warrenton to Rte	. 94.			Engineering:	0	1	26	0	0	(
	283382							R/W:	0	0	0	0	0	(
Length:	11.59 MPO: N							Construction:	0	0	329	0	0	(
	Taking Care Of System			AC-State: 285	State:	71 Local:	0	FFOS:	0	0	0	0	0	(
	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:		STBC		D	0	Ū	÷	0	0	
TIP #:	Let With:			Future Cost:	0 Es	timate Total:	356	Payments:	0	0	0	0	0	(

Transportation Planning



2022-2026 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.		STA	TE FISCA	L YEAR PI	ROJECT B	UDGETIN	Ĵ
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	96	11,829	2,112	680	24	0
	Total R/W:	105	3,374	4	0	0	0
	Total Construction:	0	64,628	70,460	72,169	10,048	0
	Paybacks:	52,034	5,290	5,290	5,844	5,834	5,834
	Sub-Total:	52,139	73,292	75,754	78,013	15,882	5,834
	Total Engineering:	4,090	6,754	7,613	5,735	786	0
	Grand Total:	56,229	80,046	83,367	83,748	16,668	5,834
			2022	2023	2024	2025	2026
		State	21,627	20,510	19,436	7,492	5,335
		AC-State	16,655	24,100	26,575	499	499
		Local	1,554	513	0	24	0
	Su	b-total State	39,836	45,123	46,011	8,015	5,834
	Federal						

Sub-total Federal

Grand Total

40,210

80,046

38,244

83,367

37,737

83,748

8,653

16,668

0

5,834

Project Count: 129

District Program Summary Northeast (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.080	4.919	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.096	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.016	4.919	0.000	0.000	0.000
Chatanaidh Iodanaichte An dd Maine Deidean. Deannan an d					
Statewide Interstate And Major Bridge - Programmed	0.080	5.067	0.000	0.000	0.000
Safety - Available	2.351	2.315	2.128	2.129	2.128
Safety - FFOS	2.346	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-0.216	0.000	0.000	0.000	0.000
Safety - Carryover	-3.428	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.131	0.011	0.008	0.008	0.000
Safety - Total Available	0.922	2.326	2.136	2.137	2.128
Safety - Programmed	3.234	0.010	0.010	0.000	0.000
Taking Care Of System - Available	45.005	46.587	48.202	49.648	51.137
Taking Care Of System - Available	43.003	2.112	0.680	0.024	0.000
Taking Care Of System - Fros	11.226	13.657	8.267	0.024	0.000
Taking Care Of System - Carryover	-2.172	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	3.383	3.441	3.365	-0.412	0.000
Taking Care Of System - Total Available	61.594	65.797	60.514	50.231	51.137
	01.554	05.757	00.514	50.251	51.157
Taking Care Of System - Programmed	62.562	70.675	60.231	15.882	5.834
Flexible & Other - Available					
Flexible & Other - FFOS	5.331	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	2.085	0.000	16.752	0.000	0.000
Flexible & Other - Carryover	-0.002	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	7.414	0.000	16.752	0.000	0.000
Flexible & Other - Programmed	7.416	0.000	17.772	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - FFOS Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers Statewide Amendment 3 - Carryover	0.000	0.000	0.000	0.000	0.000
-	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments Statewide Amendment 3 - Total Available	0.000	0.000	0.000	0.000	0.000
	0.175	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026 Two percent construction contigency applied to construction.

District Program Summary Northeast (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	72.263	73.042	79.402	52.368	53.265
Total Flexible Funds Available	0.100	0.408	0.672	7.673	11.010
Adjustments	3.252	3.452	3.373	-0.404	0.000
Carryovers	-3.349				
Total Available by SFY	72.363	73.450	80.074	60.041	64.275
Total Programmed by SFY	73.292	75.752	78.013	15.882	5.834

