



MoDOT's Northeast District

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Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Adair	Bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568.				Engineering:	11	22	102	0	0	0
Route:	MO 11					R/W:	0	7	0	0	0	0
Job No.:	2S0413					Construction:	0	0	493	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	499	State:	125	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 2S0416	Future Cost:	0	Estimate Total:	635							
County:	Adair	Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.				Engineering:	0	1	5	17	40	161
Route:	MO 11					R/W:	0	0	0	2	0	0
Job No.:	2S3256					Construction:	0	0	0	0	0	1,084
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,049	State:	261	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,310							
County:	Adair	Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. Project involves bridge S0053.				Engineering:	11	28	113	0	0	0
Route:	MO 149					R/W:	0	2	0	0	0	0
Job No.:	2S0416					Construction:	0	0	628	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	617	State:	154	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 2S0413	Future Cost:	0	Estimate Total:	782							
County:	Adair	Pavement preservation treatment from Rte. 11 in Adair County to Rte. 156 in Macon County near Cardy.				Engineering:	1	15	0	0	0	0
Route:	MO 3					R/W:	0	0	0	0	0	0
Job No.:	2S3288					Construction:	0	195	0	0	0	0
Length:	8.81	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	168	State:	42	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With: 2S3343, 2P3246, 2S3299, 2S3298, 2P3292	Future Cost:	0	Estimate Total:	211							
County:	Adair	Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.				Engineering:	7	2	15	27	50	273
Route:	MO 6					R/W:	0	0	0	2	0	0
Job No.:	2P2193					Construction:	0	0	0	0	0	2,420
Length:	0.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,232	State:	557	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,796							

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2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Adair	Pavement resurfacing and add rumblestrips from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.					Engineering:	2	318	0	0	0	0
Route: MO 6						R/W:	0	0	0	0	0	0
Job No.: 2P3246						Construction:	0	3,926	0	0	0	0
Length: 20.87	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,395	State: 849	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 2S3343, 2S3299, 2S3298, 2P3292, 2S3288	Future Cost: 0				Estimate Total: 4,246	Payments:	0	0	0	0	0
County: Adair	Pavement preservation treatment from east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.					Engineering:	1	18	0	0	0	0
Route: MO 6						R/W:	0	0	0	0	0	0
Job No.: 2P3292						Construction:	0	233	0	0	0	0
Length: 6.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 201	State: 50	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 2S3343, 2P3246, 2S3299, 2S3298, 2S3288	Future Cost: 0				Estimate Total: 252	Payments:	0	0	0	0	0
County: Adair	Pavement improvements and upgrade sidewalk to comply with the ADA Transition Plan from Rte. 6 south junction (Illinois St.) to Patterson St. in Kirksville.					Engineering:	509	176	255	0	0	0
Route: BU 63						R/W:	0	403	0	0	0	0
Job No.: 2P2215						Construction:	0	0	3,780	0	0	0
Length: 0.75	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 3,691	State: 923	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 5,123	Payments:	0	0	0	0	0
County: Adair	Pavement improvements from 1.2 miles south of Rte. KK to 0.5 mile north of Rte. DD in Macon County near Macon (two disconnected sections). \$650,000 US 63 Warranty Agreement early in exchange for a buy-out.					Engineering:	2	2	215	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 2P3283						Construction:	0	0	2,908	0	0	0
Length: 20.70	MPO: N					FFOS:	0	0	650	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,432	State: 43	Local: 650					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 3,127	Payments:	0	0	0	0	0
County: Adair	Bridge improvements over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092.					Engineering:	0	1	1	26	30	137
Route: RT B						R/W:	0	0	0	2	0	0
Job No.: 2S3313						Construction:	0	0	0	0	0	1,019
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 974	State: 242	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,216	Payments:	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Adair	Pavement preservation treatment from LaHarpe Street to Rte. 11 in Kirksville.					Engineering:	1	6	0	0	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 2S3298						Construction:	0	61	0	0	0	0
Length: 2.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 54	State: 13	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3343, 2P3246, 2S3299, 2P3292, 2S3288	Future Cost: 0		Estimate Total: 68									
County: Adair	Pavement preservation treatment from Bus. 63 to Rte. 63 in Kirksville.					Engineering:	0	5	0	0	0	0
Route: RT P						R/W:	0	0	0	0	0	0
Job No.: 2S3343						Construction:	0	40	0	0	0	0
Length: 1.56	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 36	State: 9	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: Let With: 2P3246, 2S3299, 2S3298, 2P3292, 2S3288	Future Cost: 0		Estimate Total: 45									
County: Audrain	Pavement resurfacing from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia.					Engineering:	6	166	0	0	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 2P3153						Construction:	0	1,959	0	0	0	0
Length: 8.47	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,700	State: 425	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3156	Future Cost: 0		Estimate Total: 2,131									
County: Audrain	Pavement resurfacing and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$559,000 Open Container funds.					Engineering:	6	4	178	0	0	0
Route: MO 22						R/W:	0	0	0	0	0	0
Job No.: 2P3095						Construction:	0	0	2,439	0	0	0
Length: 17.66	MPO: N					FFOS:	0	0	559	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,096	State: 525	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,627									
County: Audrain	Intersection improvements at Rte. 19 north junction (Basinger Corner), north of Laddonia. \$1,389,000 Open Container funds.					Engineering:	50	50	70	241	0	0
Route: US 54						R/W:	0	200	0	0	0	0
Job No.: 2P3156						Construction:	0	0	0	2,489	0	0
Length: 1.90	MPO: N					FFOS:	0	0	0	1,389	0	0
Fund Cat: Safety	Fed: 2,745	State: 305	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #: Let With: 2P3153	Future Cost: 0		Estimate Total: 3,100									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Audrain	Bridge rehabilitation over West Fork Cuivre River 1 mile east of Rte. B near Rush Hill.				Engineering:	1	20	111	0	0	0
Route:	US 54	Project involves bridge G0870.				R/W:	0	0	0	0	0	0
Job No.:	2P3247					Construction:	0	0	630	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	609	State:	152	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 2S3071	Future Cost:	0		Estimate Total:	762						
County:	Audrain	Pavement improvements from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections).				Engineering:	2	2	2	175	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3258					Construction:	0	0	0	2,249	0	0
Length:	11.89	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,943	State:	485	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	2,430						
County:	Audrain	Bridge improvements over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia.				Engineering:	20	6	114	0	0	0
Route:	RT J	Project involves bridge A0217.				R/W:	0	1	0	0	0	0
Job No.:	2S3071					Construction:	0	0	585	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	565	State:	141	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 2P3247	Future Cost:	0		Estimate Total:	726						
County:	Audrain	Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.				Engineering:	0	1	1	11	40	102
Route:	RT K					R/W:	0	0	0	2	0	0
Job No.:	2S3314					Construction:	0	0	0	0	0	778
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	749	State:	186	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	935						
County:	Audrain	Pavement preservation treatment from Rte. B to Rte. 54 near Laddonia.				Engineering:	1	9	0	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	2S3289					Construction:	0	104	0	0	0	0
Length:	4.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	91	State:	22	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 2P3202	Future Cost:	0		Estimate Total:	114						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Knox	Pavement preservation treatment from Rte. 15 near Baring to Rte. 129 in Linn County (two disconnected sections).					Engineering:	2	81	0	0	0	0
Route: MO 11						R/W:	0	0	0	0	0	
Job No.: 2S3299						Construction:	0	1,066	0	0	0	
Length: 43.53	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 917	State: 230	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: 2S3343, 2P3246, 2S3298, 2P3292, 2S3288	Let With:	Future Cost: 0		Estimate Total: 1,149								
County: Knox	Pavement resurfacing and upgrade sidewalks to comply with ADA Transition Plan from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds.					Engineering:	16	5	2	247	0	0
Route: MO 15						R/W:	0	4	0	0	0	0
Job No.: 2P3103						Construction:	0	0	0	3,351	0	0
Length: 32.04	MPO: N					FFOS:	0	0	0	223	0	0
Fund Cat: Taking Care Of System	AC-State: 2,888	State: 721	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: 2P3103	Let With:	Future Cost: 0		Estimate Total: 3,625								
County: Knox	Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion County near Taylor.					Engineering:	2	1	2	84	0	0
Route: MO 6						R/W:	0	0	0	0	0	0
Job No.: 2P3277						Construction:	0	0	0	1,218	0	0
Length: 40.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,044	State: 261	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: 2P3277	Let With:	Future Cost: 0		Estimate Total: 1,307								
County: Lewis	Pavement preservation treatment from Rte. 6 to Rte. B in Canton (two disconnected sections).					Engineering:	2	38	0	0	0	0
Route: MO 16						R/W:	0	0	0	0	0	0
Job No.: 2S3188						Construction:	0	454	0	0	0	0
Length: 15.62	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 394	State: 98	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: 2S3291, 2S3290	Let With:	Future Cost: 0		Estimate Total: 494								
County: Lewis	Pavement resurfacing from Rte. 61 north of Canton to south of LaGrange at Rte. 61.					Engineering:	2	83	99	0	0	0
Route: RT B						R/W:	0	5	0	0	0	0
Job No.: 2S3300						Construction:	0	0	1,227	0	0	0
Length: 12.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,133	State: 281	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: STBG										
TIP #: 2S3300	Let With:	Future Cost: 0		Estimate Total: 1,416								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Lewis	Upgrade sidewalks to comply with the ADA Transition Plan from Henderson Avenue to Oak Street in Canton and from Poage Street to Polk Street in LaGrange.				Engineering:	0	85	41	0	0	0
Route:	RT B					R/W:	0	10	0	0	0	0
Job No.:	2S3347					Construction:	0	0	315	0	0	0
Length:	2.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	361	State:	90	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	451							
County:	Lewis	Bridge improvements over Durgens Creek 1 mile west of Rte. P near LaGrange. Project involves bridge T0808.				Engineering:	16	22	129	0	0	0
Route:	RT C					R/W:	0	2	0	0	0	0
Job No.:	2S3148					Construction:	0	0	694	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	678	State:	169	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	863							
County:	Lewis	Pavement preservation treatment from Rte. 6 in Ewing to Rte. B in LaGrange.				Engineering:	1	41	0	0	0	0
Route:	RT C					R/W:	0	1	0	0	0	0
Job No.:	2S3291					Construction:	0	430	0	0	0	0
Length:	14.38	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	378	State:	94	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3188, 2S3290	Future Cost:	0	Estimate Total:	473							
County:	Lewis	Pavement preservation treatment from Rte. E to Rte. 6 in LaBelle.				Engineering:	1	18	0	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	2S3290					Construction:	0	224	0	0	0	0
Length:	8.18	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	193	State:	49	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3291, 2S3188	Future Cost:	0	Estimate Total:	243							
County:	Lewis	Bridge replacement over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.				Engineering:	47	32	167	0	0	0
Route:	RT K					R/W:	0	9	0	0	0	0
Job No.:	3S2202					Construction:	0	0	1,155	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,090	State:	273	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,410							

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2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	Lincoln	Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.					Engineering:	0	1	2	10	72	0
Route:	MO 47						R/W:	0	0	0	0	0	0
Job No.:	2P3304						Construction:	0	0	0	0	1,072	0
Length:	10.45	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	927	State:	230	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023		Anticipated Fed Cat:	STBG							
TIP #:	Let With: 2P3216		Future Cost:	0		Estimate Total:	1,157						
County:	Lincoln	Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green.					Engineering:	2	10	516	0	0	0
Route:	US 61						R/W:	0	0	0	0	0	0
Job No.:	2P3259						Construction:	0	0	7,329	0	0	0
Length:	25.71	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	6,283		State:	1,572						
Sec Cat:	Thin Lift Overlay	Awd Date:	2021		Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 2P3278		Future Cost:	0		Estimate Total:	7,857						
County:	Lincoln	Bridge replacement over McLean's Branch 0.1 mile south of Rte. N near Winfield. Project involves bridge K0341.					Engineering:	35	163	0	0	0	0
Route:	MO 79						R/W:	0	2	0	0	0	0
Job No.:	2P3085						Construction:	0	803	0	0	0	0
Length:	0.07	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0		State:	968						
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19		Anticipated Fed Cat:	State							
TIP #:	Let With:		Future Cost:	0		Estimate Total:	1,003						
County:	Lincoln	Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield.					Engineering:	2	1	37	0	0	0
Route:	MO 79						R/W:	0	0	0	0	0	0
Job No.:	2P3201						Construction:	0	0	507	0	0	0
Length:	16.94	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	436		State:	109						
Sec Cat:	Preventive Maint	Awd Date:	2021		Anticipated Fed Cat:	STBG							
TIP #:	Let With: 2S3238, 2S3308, 2S3189, 2S3303, 2P3241		Future Cost:	0		Estimate Total:	547						
County:	Lincoln	Pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.					Engineering:	6	3	40	0	0	0
Route:	MO 79						R/W:	0	0	0	0	0	0
Job No.:	2P3241						Construction:	0	0	517	0	0	0
Length:	3.42	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	448		State:	112						
Sec Cat:	Thin Lift Overlay	Awd Date:	2021		Anticipated Fed Cat:	STBG							
TIP #:	Let With: 2S3238, 2P3201, 2S3308, 2S3189, 2S3303		Future Cost:	0		Estimate Total:	566						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Lincoln	Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County.					Engineering:	6	1	2	65	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 2S3239						Construction:	0	0	0	912	0	0
Length: 12.97	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 785	State: 195	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3208, 2S3240	Future Cost: 0	Estimate Total: 986										
County: Lincoln	Pavement improvements from Rte. 61 to Rte. 79 at Elsberry.					Engineering:	0	2	113	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 2S3303						Construction:	0	0	1,403	0	0	0
Length: 10.59	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,214	State: 304	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3238, 2P3201, 2S3308, 2S3189, 2P3241	Future Cost: 0	Estimate Total: 1,518										
County: Lincoln	Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project involves bridge P0964.					Engineering:	0	31	142	0	0	0
Route: RT CC						R/W:	0	2	0	0	0	0
Job No.: 2S3330						Construction:	0	0	751	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 742	State: 184	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3005	Future Cost: 0	Estimate Total: 926										
County: Lincoln	Pavement preservation treatment from Rte. O north junction to Rte. UU in Silex.					Engineering:	0	1	22	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 2S3308						Construction:	0	0	303	0	0	0
Length: 10.89	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 261	State: 65	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3238, 2P3201, 2S3189, 2S3303, 2P3241	Future Cost: 0	Estimate Total: 326										
County: Lincoln	Pavement preservation treatment from Rte. Y to Rte. 47 near Winfield.					Engineering:	2	1	10	0	0	0
Route: RT EE						R/W:	0	0	0	0	0	0
Job No.: 2S3189						Construction:	0	0	133	0	0	0
Length: 5.26	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 115	State: 29	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3238, 2P3201, 2S3308, 2S3303, 2P3241	Future Cost: 0	Estimate Total: 146										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Lincoln	Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project involves bridge N0386.				Engineering:	8	52	91	0	0	0
Route:	RT M					R/W:	0	2	0	0	0	0
Job No.:	2S3005					Construction:	0	0	603	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	599	State:	149	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3330	Future Cost:	0	Estimate Total:	756							
County:	Lincoln	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.				Engineering:	6	1	1	42	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	2S3240					Construction:	0	0	0	625	0	0
Length:	8.89	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	536	State:	133	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3239, 2S3208	Future Cost:	0	Estimate Total:	675							
County:	Lincoln	Pavement resurfacing from Rte. B to Rte. KK near Brussels.				Engineering:	6	1	39	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	2S3238					Construction:	0	0	536	0	0	0
Length:	7.85	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	461	State:	115	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3201, 2S3308, 2S3189, 2S3303, 2P3241	Future Cost:	0	Estimate Total:	582							
County:	Macon	Upgrade sidewalks to comply with the ADA Transition Plan from Trailer Court Lane to Delmar Place in New Cambria. \$236,000 Statewide Transportation Alternatives funds.				Engineering:	25	49	0	0	0	0
Route:	MO 149					R/W:	10	0	0	0	0	0
Job No.:	2S3223					Construction:	0	295	0	0	0	0
Length:	0.70	MPO:	N			FFOS:	0	236	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	275	State:	69	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3172	Future Cost:	0	Estimate Total:	379							
County:	Macon	Pavement resurfacing from the Linn County line to 0.5 mile west of Rte. C near Bevier (two disconnected sections).				Engineering:	2	253	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3280					Construction:	0	3,209	0	0	0	0
Length:	15.28	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,769	State:	693	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,464							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Macon	Upgrade pedestrian facilities to comply with the ADA Transition Plan from 1.1 miles north of Rte. 36 to 0.6 mile south of Rte. YY near Macon. \$784,000 Statewide Transportation Alternatives funds.					Engineering:	118	65	259	0	0	0
Route: US 63						R/W:	0	25	0	0	0	0
Job No.: 2P2216						Construction:	0	0	3,140	0	0	0
Length: 5.42	MPO: N					FFOS:	0	0	784	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,791		State: 698	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 3,607								
County: Macon	Rebuild pavement and upgrade sidewalk to comply with the ADA Transition Plan on Rte. C in Bevier. \$245,000 Statewide Transportation Alternatives funds.					Engineering:	123	73	0	0	0	0
Route: RT C						R/W:	25	0	0	0	0	0
Job No.: 2S3172						Construction:	0	713	0	0	0	0
Length: 0.32	MPO: N					FFOS:	20	225	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 628		State: 158	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 2S3223	Future Cost: 0		Estimate Total: 934								
County: Macon	Pavement preservation treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in Randolph County.					Engineering:	2	1	46	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 2S3206						Construction:	0	0	607	0	0	0
Length: 24.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 524		State: 130	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 2P3254, 2S3255, 2S3207	Future Cost: 0		Estimate Total: 656								
County: Macon	Bridge replacement over Burlington Northern Santa Fe Railroad in La Plata. Project involves bridge K0516.					Engineering:	55	208	0	0	0	0
Route: RT D						R/W:	0	2	0	0	0	0
Job No.: 2S2168						Construction:	0	1,456	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,333		State: 333	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 2S3198	Future Cost: 0		Estimate Total: 1,721								
County: Macon	Bridge replacement over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049.					Engineering:	6	135	0	0	0	0
Route: RT DD						R/W:	2	0	0	0	0	0
Job No.: 2S3198						Construction:	0	565	0	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 560		State: 140	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 2S2168	Future Cost: 0		Estimate Total: 708								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Macon	Bridge painting over Middle Fork Salt River 3.3 miles east of Rte. 63, near Kellogg.					Engineering:	2	10	0	0	0	0
Route: RT DD	Project involves bridge R0048.					R/W:	0	0	0	0	0	0
Job No.: 2S3232						Construction:	0	110	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 96	State: 24	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #: 2S3234, 2S3235, 2S3233	Let With:	Future Cost: 0 Estimate Total: 122										
County: Macon	Bridge painting over Middle Fork Chariton River 0.6 mile west of Rte. O, near Plainview.					Engineering:	2	6	0	0	0	0
Route: RT J	Project involves bridge X0122.					R/W:	0	0	0	0	0	0
Job No.: 2S3235						Construction:	0	57	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 51	State: 12	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: 2S3232, 2S3234, 2S3233	Let With:	Future Cost: 0 Estimate Total: 65										
County: Macon	Upgrade sidewalks to comply with the ADA Transition Plan from Aaron Street to Orchard Street in Atlanta. \$204,000 Statewide Transportation Alternatives funds.					Engineering:	45	28	0	0	0	0
Route: RT M						R/W:	5	0	0	0	0	0
Job No.: 2S3221						Construction:	0	255	0	0	0	0
Length: 0.56	MPO: N					FFOS:	0	204	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 226	State: 57	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #: 2P3224, 2P3222	Let With:	Future Cost: 0 Estimate Total: 333										
County: Macon	Bridge painting over Middle Fork Salt River 1.8 miles east of Rte. 63, near Atlanta.					Engineering:	2	14	0	0	0	0
Route: RT M	Project involves bridge L0628.					R/W:	0	0	0	0	0	0
Job No.: 2S3234						Construction:	0	149	0	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 130	State: 33	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: 2S3232, 2S3235, 2S3233	Let With:	Future Cost: 0 Estimate Total: 165										
County: Macon	Rebuild pavement from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier. \$125,000 private developer funds.					Engineering:	5	50	0	0	0	0
Route: RT O						R/W:	0	0	0	0	0	0
Job No.: 2S3155						Construction:	0	318	0	0	0	0
Length: 0.34	MPO: N					FFOS:	0	125	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 233	State: 10	Local: 125			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: STBG										
TIP #: 2S3155	Let With:	Future Cost: 0 Estimate Total: 373										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Marion	Pavement resurfacing from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.				Engineering:	1	51	0	0	0	0
Route:	MO 168					R/W:	0	0	0	0	0	0
Job No.:	2S3294					Construction:	0	485	0	0	0	0
Length:	6.68	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	428	State:	108	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3287, 2S3293, 2S3296, 2S3229, 2S3295	Future Cost:	0	Estimate Total:	537							
County:	Marion	Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	3	1	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3003					Construction:	0	50	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	41	State:	10	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	54							
County:	Marion	Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	0	1	1	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3162					Construction:	0	0	30	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	26	State:	6	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	32							
County:	Marion	Pavement resurfacing from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal.				Engineering:	10	159	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3168					Construction:	0	1,827	0	0	0	0
Length:	4.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,589	State:	397	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3130, 2P3173	Future Cost:	0	Estimate Total:	1,996							
County:	Marion	Modify intersection configuration and add right turn lane at Rte. F near Palmyra. \$501,000 Open Container funds.				Engineering:	40	77	0	0	0	0
Route:	US 24					R/W:	0	5	0	0	0	0
Job No.:	2P3173					Construction:	0	501	0	0	0	0
Length:	0.77	MPO:	N			FFOS:	0	501	0	0	0	0
Fund Cat:	Safety	Fed:	525	State:	58	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3130, 2P3168	Future Cost:	0	Estimate Total:	623							

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2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Marion	Pavement improvements from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy (two disconnected sections).				Engineering:	2	2	159	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3281					Construction:	0	0	2,011	0	0	0
Length:	4.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,738	State:	434	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,174							
County:	Marion	Pavement resurfacing from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near Hannibal.				Engineering:	9	280	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3130					Construction:	0	3,624	0	0	0	0
Length:	5.73	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,123	State:	781	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3173, 2P3168	Future Cost:	0	Estimate Total:	3,913							
County:	Marion	Bridge rehabilitation over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves twin bridges A3152.				Engineering:	12	106	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3182					Construction:	0	899	0	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,005	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3342	Future Cost:	0	Estimate Total:	1,017							
County:	Marion	Pavement improvements from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra.				Engineering:	0	2	7	0	0	0
Route:	BU 61					R/W:	0	0	0	0	0	0
Job No.:	2S3305					Construction:	0	0	79	0	0	0
Length:	2.78	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	71	State:	17	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3204, 2S3306, 2S3205, 2S3209, 2S3331, 2S3302	Future Cost:	0	Estimate Total:	88							
County:	Marion	Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$565,000 District Operations funds.				Engineering:	4	2	50	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3229					Construction:	0	0	526	0	0	0
Length:	8.52	MPO:	N			FFOS:	0	0	511	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	463	State:	115	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3287, 2S3293, 2S3294, 2S3296, 2S3295	Future Cost:	0	Estimate Total:	582							

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2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Marion	Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges X0345, A3513, R0434 and A1694.				Engineering:	0	2	62	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3344					Construction:	0	0	552	0	0	0
Length:	0.35	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	494	State:	122	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	616							
County:	Marion	Pavement preservation treatment from Rte. Z west junction to Rte. 168 near Palmyra.				Engineering:	0	1	19	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	2S3331					Construction:	0	0	256	0	0	0
Length:	9.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	222	State:	54	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	2S3204, 2S3306, 2S3205, 2S3209, 2S3305, 2S3302	Future Cost:	0	Estimate Total:	276						
County:	Marion	Pavement improvements from Rte. 36 to Rte. 19 at Center.				Engineering:	0	2	134	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	2S3302					Construction:	0	0	1,808	0	0	0
Length:	13.65	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,555	State:	389	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	2S3204, 2S3205, 2S3306, 2S3209, 2S3305, 2S3331	Future Cost:	0	Estimate Total:	1,944						
County:	Marion	Pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte. 36 east outer road.				Engineering:	1	1	85	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	2S3296					Construction:	0	0	1,131	0	0	0
Length:	7.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	974	State:	243	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	2S3287, 2S3293, 2S3294, 2S3229, 2S3295	Future Cost:	0	Estimate Total:	1,218						
County:	Marion	Pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near New London.				Engineering:	1	43	0	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	2S3293					Construction:	0	471	0	0	0	0
Length:	6.63	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	412	State:	102	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	2S3287, 2S3294, 2S3296, 2S3229, 2S3295	Future Cost:	0	Estimate Total:	515						

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2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Marion	Bridge rehabilitation on ramp over Rte. 24, 1.6 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3149.				Engineering:	0	73	0	0	0	0
Route:	RP US61S TO US24E					R/W:	0	0	0	0	0	
Job No.:	2P3342					Construction:	0	779	0	0	0	
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	681	State:	171	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With: 2P3182	Future Cost:	0	Estimate Total:	852							
County:	Marion	Pavement preservation treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal.				Engineering:	2	1	7	0	0	
Route:	RT W					R/W:	0	0	0	0	0	
Job No.:	2S3209					Construction:	0	0	84	0	0	
Length:	3.32	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	74	State:	18	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With: 2S3204, 2S3306, 2S3205, 2S3305, 2S3331, 2S3302	Future Cost:	0	Estimate Total:	94							
County:	Monroe	Pavement preservation treatment from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County.				Engineering:	3	47	0	0	0	
Route:	MO 15					R/W:	0	0	0	0	0	
Job No.:	2P3202					Construction:	0	602	0	0	0	
Length:	18.45	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	520	State:	129	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With: 2S3289	Future Cost:	0	Estimate Total:	652							
County:	Monroe	Pavement resurfacing from Rte. 154 north junction to Rte. D near Paris.				Engineering:	0	91	0	0	0	
Route:	MO 15					R/W:	0	0	0	0	0	
Job No.:	2P3345					Construction:	0	1,030	0	0	0	
Length:	6.11	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	897	State:	224	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,121							
County:	Monroe	Pavement resurfacing from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected sections).				Engineering:	50	244	0	0	0	
Route:	MO 154					R/W:	0	0	0	0	0	
Job No.:	2S3184					Construction:	0	3,509	0	0	0	
Length:	13.19	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,002	State:	751	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With: 2S3210	Future Cost:	0	Estimate Total:	3,803							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Monroe	Pavement resurfacing from 0.4 mile west of Rte. 107 to Rte. 19 near Perry in Ralls County.					Engineering:	26	87	0	0	0	0
Route: MO 154						R/W:	0	10	0	0	0	0
Job No.: 2S3210						Construction:	0	1,133	0	0	0	0
Length: 9.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 983		State: 247	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3184	Future Cost: 0		Estimate Total: 1,256									
County: Monroe	Pavement resurfacing and upgrade guardrail from 1.1 miles west of Rte. U to the Rte. 36 interchange at Monroe City in Ralls County.					Engineering:	9	259	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3144						Construction:	0	3,507	0	0	0	0
Length: 19.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,013		State: 753	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3282, 2P3183	Future Cost: 0		Estimate Total: 3,775									
County: Monroe	Bridge rehabilitation over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. Project involves bridge A1694.					Engineering:	20	156	0	0	0	0
Route: US 24						R/W:	0	2	0	0	0	0
Job No.: 2P3183						Construction:	0	711	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 869	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #: Let With: 2P3282, 2P3144	Future Cost: 0		Estimate Total: 889									
County: Monroe	Pavement resurfacing from Randolph County line to 1.1 miles west of Rte. U near Paris.					Engineering:	2	279	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3282						Construction:	0	3,578	0	0	0	0
Length: 20.18	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,085		State: 772	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3144, 2P3183	Future Cost: 0		Estimate Total: 3,859									
County: Monroe	Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.					Engineering:	0	1	5	50	128	0
Route: RT AA						R/W:	0	0	2	0	0	0
Job No.: 2S3317						Construction:	0	0	0	0	921	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 886		State: 221	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,107									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Monroe	Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove.					Engineering:	16	1	7	25	100	0
Route: RT M	Project involves bridge T0382.					R/W:	0	0	2	0	0	0
Job No.: 2S3147						Construction:	0	0	0	0	790	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 741	State: 184	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 941								
County: Monroe	Pavement preservation treatment from Rte. 24 in Monroe City to Rte. J in Ralls County.					Engineering:	2	1	8	0	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 2S3205						Construction:	0	0	101	0	0	0
Length: 4.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 89	State: 21	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 2S3204, 2S3306, 2S3209, 2S3305, 2S3302, 2S3331	Future Cost: 0		Estimate Total: 112								
County: Montgomery	Bridge replacement over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project involves bridge T0236.					Engineering:	28	163	0	0	0	0
Route: MO 161						R/W:	0	10	0	0	0	0
Job No.: 3S0623						Construction:	0	871	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 835	State: 209	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,072								
County: Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.					Engineering:	0	23	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 0I3005J						Construction:	0	250	0	0	0	0
Length: 38.59	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 245	State: 28	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 273								
County: Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.					Engineering:	0	23	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 0I3006J						Construction:	0	250	0	0	0	0
Length: 38.59	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 245	State: 28	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 273								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.				Engineering:	0	0	23	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	013007J					Construction:	0	0	258	0	0	0
Length:	38.59	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	252	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	281							
County:	Montgomery	Bridge improvements over Loutre River overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridges L0395 and L0389.				Engineering:	55	150	520	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	213226					Construction:	0	0	6,296	0	0	0
Length:	0.76	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	6,269	State:	697	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,021							
County:	Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County.				Engineering:	2	20	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	213263					Construction:	0	250	0	0	0	0
Length:	43.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	216	State:	54	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	272							
County:	Montgomery	Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.				Engineering:	0	2	20	846	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	213309					Construction:	0	0	0	12,620	0	0
Length:	22.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	12,139	State:	1,349	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,488							
County:	Montgomery	Pavement improvements from the Callaway County line to 2 miles east of Rte. F near High Hill.				Engineering:	0	2	8	20	654	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	213310					Construction:	0	0	0	0	9,930	0
Length:	17.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,553	State:	1,061	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	10,614							

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2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Montgomery	Pavement resurfacing from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville.				Engineering:	3	130	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	
Job No.:	2S3178					Construction:	0	1,686	0	0	0	
Length:	26.33	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,453	State:	363	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,819							
County:	Montgomery	Bridge improvements over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785.				Engineering:	3	1	21	80	0	0
Route:	RT J					R/W:	0	0	0	0	0	
Job No.:	2S3200					Construction:	0	0	0	466	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	455	State:	113	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3187, 2S3186	Future Cost:	0	Estimate Total:	571							
County:	Montgomery	Bridge replacement over Prices Branch 1 mile west of Rte. E near Bellflower. Project involves bridge R0180.				Engineering:	4	287	0	0	0	0
Route:	RT JJ					R/W:	0	2	0	0	0	
Job No.:	2S3196					Construction:	0	564	0	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	853	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	857							
County:	Montgomery	Bridge improvements over I-70 1.8 miles east of Rte. YY near Mineola. Project involves bridge A0042.				Engineering:	3	1	20	104	0	0
Route:	RT N					R/W:	0	0	0	0	0	
Job No.:	2S3186					Construction:	0	0	0	555	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	544	State:	136	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3200, 2S3187	Future Cost:	0	Estimate Total:	683							
County:	Montgomery	Bridge improvements over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project involves bridge N0352.				Engineering:	4	5	27	155	0	0
Route:	RT P					R/W:	0	0	2	0	0	
Job No.:	2S3187					Construction:	0	0	0	760	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	760	State:	189	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3200, 2S3186	Future Cost:	0	Estimate Total:	953							

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2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Montgomery	Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville.					Engineering:	2	1	1	17	35	95
Route: RT ZZ	Project involves bridge R0638.					R/W:	0	0	0	2	0	0
Job No.: 2S3195						Construction:	0	0	0	0	0	743
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 716		State: 178	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 896								
County: Pike	Upgrade sidewalks to comply with the ADA Transition Plan on Rte. 54 from Dougherty					Engineering:	190	16	10	54	0	0
Route: US 54	Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana.					R/W:	0	22	0	0	0	0
Job No.: 2P3218	\$472,000 Statewide Transportation Alternatives funds.					Construction:	0	0	0	604	0	0
Length: 0.76	MPO: N					FFOS:	0	17	0	455	0	0
Fund Cat: Taking Care Of System	Fed: 565		State: 141	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 2P3211, 2P3346	Future Cost: 0		Estimate Total: 896								
County: Pike	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.					Engineering:	2	32	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 2P3260						Construction:	0	327	0	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 288		State: 71	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 361								
County: Pike	Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile					Engineering:	1	1	1	267	0	0
Route: US 61	south of Rte. UU in Pike County near Bowling Green (3 disconnected sections).					R/W:	0	0	0	0	0	0
Job No.: 2P3243						Construction:	0	0	0	3,661	0	0
Length: 12.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,145		State: 785	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 3,931								
County: Pike	Bridge replacement over Crooked Branch 2.4 miles west of Rte. E near Frankford.					Engineering:	21	146	0	0	0	0
Route: RT C	Project involves bridge T0881.					R/W:	0	2	0	0	0	0
Job No.: 3S2219						Construction:	0	647	0	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 637		State: 158	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 2S3120, 2S3177	Future Cost: 0		Estimate Total: 816								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Pike	Bridge replacement over Peno Creek 1 mile west of Rte. 61 near Bowling Green. Project involves bridge R0059.				Engineering:	50	91	0	0	0	0
Route:	RT U					R/W:	0	2	0	0	0	0
Job No.:	2S3120					Construction:	0	426	0	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	416	State:	103	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20			Anticipated Fed Cat:	STBG					
TIP #:	Let With: 3S2219, 2S3177	Future Cost:	0	Estimate Total:	569	Payments:	0	0	0	0	0	0
County:	Pike	Bridge replacement over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. Project involves bridge H0231.				Engineering:	20	149	0	0	0	0
Route:	RT U					R/W:	0	2	0	0	0	0
Job No.:	2S3177					Construction:	0	682	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	668	State:	165	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20			Anticipated Fed Cat:	STBG					
TIP #:	Let With: 3S2219, 2S3120	Future Cost:	0	Estimate Total:	853	Payments:	0	0	0	0	0	0
County:	Ralls	Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County.				Engineering:	2	2	8	323	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	2P3278					Construction:	0	0	0	4,575	0	0
Length:	27.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,927	State:	981	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022			Anticipated Fed Cat:	NHPP					
TIP #:	Let With: 2P3259	Future Cost:	0	Estimate Total:	4,910	Payments:	0	0	0	0	0	0
County:	Ralls	Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.				Engineering:	95	16	139	0	0	0
Route:	US 61					R/W:	0	1	0	0	0	0
Job No.:	2P3137					Construction:	0	0	1,182	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,071	State:	267	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021			Anticipated Fed Cat:	NHPP					
TIP #:	Let With: 2P3138	Future Cost:	0	Estimate Total:	1,433	Payments:	0	0	0	0	0	0
County:	Ralls	Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.				Engineering:	80	16	111	0	0	0
Route:	US 61					R/W:	0	1	0	0	0	0
Job No.:	2P3138					Construction:	0	0	989	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	894	State:	223	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021			Anticipated Fed Cat:	NHPP					
TIP #:	Let With: 2P3137	Future Cost:	0	Estimate Total:	1,197	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Ralls	Pavement resurfacing from Rte. 61 to 0.2 mile north of Rte. 19 at New London.					Engineering:	1	20	0	0	0	0
Route: BU 61						R/W:	0	0	0	0	0	0
Job No.: 2S3295						Construction:	0	251	0	0	0	0
Length: 1.59	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 217	State: 54	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3287, 2S3293, 2S3294, 2S3296, 2S3229	Future Cost: 0	Estimate Total: 272										
County: Ralls	Pavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County. Project includes Rte. 54 from Dougherty Pike to 7th Street.					Engineering:	138	10	42	277	0	0
Route: MO 79						R/W:	0	0	0	0	0	0
Job No.: 2P3211						Construction:	0	0	0	3,355	0	0
Length: 24.85	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,948	State: 736	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With: 2P3218, 2P3346	Future Cost: 0	Estimate Total: 3,822										
County: Ralls	Add rumblestrips, horizontal curve improvements and upgrade guardrail from Rtes. E and N to 0.1 mile north of Rte. 54 near Louisiana in Pike County.					Engineering:	0	10	40	393	0	0
Route: MO 79						R/W:	0	0	0	0	0	0
Job No.: 2P3346						Construction:	0	0	0	4,063	0	0
Length: 23.61	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,604	State: 902	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With: 2P3211, 2P3218	Future Cost: 0	Estimate Total: 4,506										
County: Ralls	Bridge rehabilitation over Salt River 1.9 miles west of Rte. H near Center. Project involves bridge A3513.					Engineering:	6	268	0	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 2S3047						Construction:	0	1,144	0	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,129	State: 283	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3046	Future Cost: 0	Estimate Total: 1,418										
County: Ralls	Bridge rehabilitation over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434.					Engineering:	39	243	0	0	0	0
Route: RT H						R/W:	0	2	0	0	0	0
Job No.: 2S3046						Construction:	0	1,675	0	0	0	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,537	State: 383	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3047	Future Cost: 0	Estimate Total: 1,959										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Ralls	Pavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections).				Engineering:	2	1	36	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	2S3204					Construction:	0	0	484	0	0	0
Length:	19.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	417	State:	104	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20		Anticipated Fed Cat:	STBG						
TIP #:	Let With:	2S3205, 2S3306, 2S3209, 2S3305, 2S3302, 2S3331			Future Cost:	0	Estimate Total:	523				
County:	Randolph	Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton.				Engineering:	1	1	7	141	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3248					Construction:	0	0	0	2,022	0	0
Length:	5.85	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,738	State:	433	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:				Future Cost:	0	Estimate Total:	2,172				
County:	Randolph	Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near Moberly (two disconnected sections).				Engineering:	2	10	170	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3254					Construction:	0	0	2,257	0	0	0
Length:	8.59	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,950	State:	487	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	2S3206, 2S3255, 2S3207			Future Cost:	0	Estimate Total:	2,439				
County:	Randolph	Pavement improvements from 0.8 mile north of Rte. J to 1.6 miles south of Rte. 24 near Moberly and on southbound lanes from Bus. 63 to 1.2 miles south of Rte. KK in Adair County (six disconnected sections).				Engineering:	2	2	151	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	2P3279					Construction:	0	0	2,004	0	0	0
Length:	16.38	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,726	State:	431	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:				Future Cost:	0	Estimate Total:	2,159				
County:	Randolph	Pavement preservation treatment from Bus. 63 in Moberly to Rte. B south junction near Higbee.				Engineering:	2	1	17	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3207					Construction:	0	0	242	0	0	0
Length:	9.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	209	State:	51	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20		Anticipated Fed Cat:	STBG						
TIP #:	Let With:	2S3206, 2P3254, 2S3255			Future Cost:	0	Estimate Total:	262				

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Randolph	Upgrade pedestrian facilities to comply with the ADA Transition Plan from just north of Hayden Street to Clay Street in Huntsville. \$188,000 Statewide Transportation Alternatives funds.				Engineering:	5	5	8	61	0	0
Route:	RT C					R/W:	0	0	5	0	0	0
Job No.:	2S3267					Construction:	0	0	0	249	0	0
Length:	0.80	MPO:	N			FFOS:	0	0	0	188	0	0
Fund Cat:	Taking Care Of System	Fed:	262	State:	66	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 2S3268, 2S3269	Future Cost:	0	Estimate Total:	333							
County:	Randolph	Pavement resurfacing from just east of Rte. 63 to end of state maintenance near Moberly.				Engineering:	1	2	25	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	2S3255					Construction:	0	0	323	0	0	0
Length:	4.74	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	280	State:	70	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 2S3206, 2P3254, 2S3207	Future Cost:	0	Estimate Total:	351							
County:	Randolph	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Bus. 63 to Mayo Street in Moberly. \$275,000 Statewide Transportation Alternatives funds.				Engineering:	5	5	12	88	0	0
Route:	RT EE					R/W:	0	0	5	0	0	0
Job No.:	2S3268					Construction:	0	0	0	365	0	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	275	0	0
Fund Cat:	Taking Care Of System	Fed:	380	State:	95	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 2S3269, 2S3267	Future Cost:	0	Estimate Total:	480							
County:	Randolph	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Rose Drive to 0.1 mile west of Rte. 63 in Cairo. \$292,000 Statewide Transportation Alternatives funds.				Engineering:	5	5	12	95	0	0
Route:	RT Z					R/W:	0	0	5	0	0	0
Job No.:	2S3269					Construction:	0	0	0	387	0	0
Length:	0.54	MPO:	N			FFOS:	0	0	0	292	0	0
Fund Cat:	Taking Care Of System	Fed:	404	State:	100	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 2S3268, 2S3267	Future Cost:	0	Estimate Total:	509							
County:	Schuyler	Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690.				Engineering:	4	1	5	17	15	97
Route:	US 136					R/W:	0	0	0	2	0	0
Job No.:	2P3197					Construction:	0	0	0	0	0	692
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	665	State:	164	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	833							

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2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Schuyler	Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.				Engineering:	2	23	0	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	
Job No.:	2P3203					Construction:	0	303	0	0	0	
Length:	8.18	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	261	State:	65	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 2P3214, 2P3213	Future Cost:	0	Estimate Total:	328							
County:	Schuyler	Pavement preservation treatment from Rte. A to 0.5 mile west of Burlington Northern Santa Fe Railroad in Clark County near Medill.				Engineering:	2	64	0	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	
Job No.:	2P3213					Construction:	0	837	0	0	0	
Length:	32.13	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	722	State:	179	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 2P3203, 2P3214	Future Cost:	0	Estimate Total:	903							
County:	Schuyler	Upgrade sidewalks to comply with the ADA Transition Plan from Fifth Street to Perry Street in Lancaster. \$80,000 Statewide Transportation Alternatives funds.				Engineering:	35	15	0	0	0	0
Route:	US 136					R/W:	0	3	0	0	0	
Job No.:	2P3222					Construction:	0	100	0	0	0	
Length:	0.15	MPO:	N			FFOS:	0	80	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	94	State:	24	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 2P3224, 2S3221	Future Cost:	0	Estimate Total:	153							
County:	Schuyler	Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000 Statewide Transportation Alternatives funds.				Engineering:	125	67	0	0	0	0
Route:	US 136					R/W:	10	0	0	0	0	
Job No.:	2P3224					Construction:	0	824	0	0	0	
Length:	1.03	MPO:	N			FFOS:	0	659	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	713	State:	178	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3221, 2P3222	Future Cost:	0	Estimate Total:	1,026							
County:	Schuyler	Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.				Engineering:	10	2	3	5	523	0
Route:	US 63					R/W:	0	0	0	0	0	
Job No.:	2P2212					Construction:	0	0	0	0	7,926	
Length:	24.68	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,767	State:	1,692	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,469							

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2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Schuyler	Bridge improvements over North Fork Middle Fabius River 1.0 mile south of Rte. 136 near Downing. Project involves bridge X0097.	Engineering:	0	1	3	11	35	98		
Route:	RT A		R/W:	0	0	0	2	0	0		
Job No.:	2S3311		Construction:	0	0	0	0	0	700		
Length:	0.06	MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 680 State: 170 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 850									
County:	Schuyler	Bridge improvements over North Fork Middle Fabius River 0.8 mile north of Rte. 136 near Lancaster. Project involves bridge P0233.	Engineering:	0	2	2	16	35	89		
Route:	RT C		R/W:	0	0	0	2	0	0		
Job No.:	2S3312		Construction:	0	0	0	0	0	643		
Length:	0.06	MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 632 State: 157 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 789									
County:	Schuyler	Bridge improvements over South Fork North Fabius River 4 miles north of Rte. 202 near Glenwood. Project involves bridge P0398.	Engineering:	54	2	2	12	20	63		
Route:	RT M		R/W:	0	0	0	2	0	0		
Job No.:	2S2207		Construction:	0	0	0	0	0	705		
Length:	0.06	MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State: 646 State: 160 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 860									
County:	Scotland	Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.	Engineering:	38	22	162	0	0	0		
Route:	MO 15		R/W:	0	2	0	0	0	0		
Job No.:	2P3089		Construction:	0	0	925	0	0	0		
Length:	0.08	MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 890 State: 221 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP									
TIP #:	Let With: 3P0568	Future Cost: 0 Estimate Total: 1,149									
County:	Scotland	Pavement improvements from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.	Engineering:	12	23	145	0	0	0		
Route:	MO 15		R/W:	0	3	0	0	0	0		
Job No.:	2P3212		Construction:	0	0	1,792	0	0	0		
Length:	22.46	MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 1,570 State: 393 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,975									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Scotland	Pavement resurfacing and add rumblestrips from the Iowa State line to Rte. 136 east junction at Memphis.				Engineering:	3	152	0	0	0	0
Route:	MO 15					R/W:	0	7	0	0	0	0
Job No.:	2P3214					Construction:	0	1,289	0	0	0	0
Length:	10.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,158	State:	290	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3203, 2P3213	Future Cost:	0	Estimate Total:	1,451							
County:	Scotland	Bridge improvements over Foreman/Gunns Branch 0.4 mile north of Rte. AA near Memphis. Project involves bridge H0858.				Engineering:	37	5	72	0	0	0
Route:	MO 15					R/W:	0	5	0	0	0	0
Job No.:	3P0568					Construction:	0	0	487	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	456	State:	113	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3089	Future Cost:	0	Estimate Total:	606							
County:	Scotland	Bridge improvements over North Fork North Fabius River 0.1 mile north of Rte. JJ near Hitt. Project involves bridge X0201.				Engineering:	0	2	81	104	0	0
Route:	RT B					R/W:	0	0	2	0	0	0
Job No.:	2S3318					Construction:	0	0	0	836	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	821	State:	204	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3322, 2S3319	Future Cost:	0	Estimate Total:	1,025							
County:	Scotland	Bridge improvements over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Project involves bridge T0074.				Engineering:	0	10	81	111	0	0
Route:	RT C					R/W:	0	0	2	0	0	0
Job No.:	2S3319					Construction:	0	0	0	933	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	910	State:	227	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3322, 2S3318	Future Cost:	0	Estimate Total:	1,137							
County:	Scotland	Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.				Engineering:	0	2	2	17	35	100
Route:	RT H					R/W:	0	0	0	2	0	0
Job No.:	2S3320					Construction:	0	0	0	0	0	734
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	715	State:	177	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	892							

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2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Scotland	Bridge improvements over North Fork North Wyaconda River 2.5 miles west of Rte. Z near Azen. Project involves bridge X0174.	Engineering:	0	2	2	17	35	99		
Route:	RT H		R/W:	0	0	0	2	0	0		
Job No.:	2S3321		Construction:	0	0	0	0	0	716		
Length:	0.06	MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 700 State: 173 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 873									
County:	Scotland	Bridge improvements over South Fork Middle Fabius River 4.0 miles east of Rte. A near Bible Grove. Project involves bridge P0401.	Engineering:	0	2	87	78	0	0		
Route:	RT T		R/W:	0	0	2	0	0	0		
Job No.:	2S3322		Construction:	0	0	0	748	0	0		
Length:	0.06	MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 734 State: 183 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With: 2S3318, 2S3319	Future Cost: 0 Estimate Total: 917									
County:	Scotland	Bridge improvements over Tobin Creek 1.7 miles east of Rte. 15 near Greensburg. Project involves bridge S0414.	Engineering:	0	2	2	16	45	107		
Route:	RT W		R/W:	0	0	0	2	0	0		
Job No.:	2S3323		Construction:	0	0	0	0	0	851		
Length:	0.07	MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 822 State: 203 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,025									
County:	Shelby	Bridge painting over Salt River 0.4 mile west of Rte. K, near Hagers Grove. Project involves bridge L0167.	Engineering:	2	17	0	0	0	0		
Route:	MO 151		R/W:	0	0	0	0	0	0		
Job No.:	2S3233		Construction:	0	175	0	0	0	0		
Length:	0.03	MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 154 State: 38 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP									
TIP #:	Let With: 2S3234, 2S3232, 2S3235	Future Cost: 0 Estimate Total: 194									
County:	Shelby	Pavement preservation treatment from 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections).	Engineering:	2	87	0	0	0	0		
Route:	MO 151		R/W:	0	0	0	0	0	0		
Job No.:	2S3297		Construction:	0	1,150	0	0	0	0		
Length:	45.09	MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State: 989 State: 248 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,239									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Shelby	Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County.				Engineering:	0	2	67	0	0	0
Route:	MO 168					R/W:	0	0	0	0	0	
Job No.:	2S3306					Construction:	0	0	824	0	0	
Length:	31.26	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	715	State:	178	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With:	2S3204, 2S3205, 2S3209, 2S3305, 2S3331, 2S3302	Future Cost:	0	Estimate Total:	893						
County:	Shelby	Pavement resurfacing on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections).				Engineering:	5	305	0	0	0	
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	2P3175					Construction:	0	3,996	0	0	0	
Length:	19.76	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	3,441	State:	860	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	2P3176	Future Cost:	0	Estimate Total:	4,306						
County:	Shelby	Pavement resurfacing on westbound lanes from 1.7 miles west of Rte. Z to North Fork Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63 near Macon.				Engineering:	4	131	0	0	0	
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	2P3176					Construction:	0	1,738	0	0	0	
Length:	8.55	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,495	State:	374	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	2P3175	Future Cost:	0	Estimate Total:	1,873						
County:	Shelby	Pavement repair from 1.7 miles west of Rte. Z to 0.7 mile west of Bus. 36 West junction at Monroe City in Marion County.				Engineering:	0	1	28	0	0	
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	2P3334					Construction:	0	0	355	0	0	
Length:	7.23	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	307	State:	77	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:		Future Cost:	0	Estimate Total:	384						
County:	Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.				Engineering:	2	30	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	2P3262					Construction:	0	400	0	0	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	344	State:	86	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With:		Future Cost:	0	Estimate Total:	432						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3264						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety			Fed: 10	State: 1	Local: 0	Payments:	0	10	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 11								
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3307						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety			Fed: 10	State: 1	Local: 0	Payments:	0	0	10	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 11								
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	96	0	0	0	0	
Job No.: 5B0800Q						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	96	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 26,400	Local: 0	Payments:	41,474	5,280	5,280	5,280	5,280	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 25,001 - 50,000		Estimate Total: 67,970								
County: Warren	Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.					Engineering:	2	2	2	10	177	
Route: MO 47						R/W:	0	0	0	0	0	
Job No.: 2P3216						Construction:	0	0	0	0	2,654	
Length: 21.91	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,277	State: 568	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #:	Let With: 2P3304	Future Cost: 0		Estimate Total: 2,847								
County: Warren	Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70 at Warrenton. \$1,386,000 Cost Share funds.					Engineering:	5	2	7	0	0	
Route: MO 47						R/W:	0	0	0	0	0	
Job No.: 2P3301						Construction:	0	0	1,386	0	0	
Length: 2.56	MPO: N					FFOS:	0	0	1,386	0	0	
Fund Cat: Flexible & Other			Fed: 0	State: 1,395	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,400								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Warren	Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.				Engineering:	2	1	1	7	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	2S3208					Construction:	0	0	0	93	0	0
Length:	3.55	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	82	State:	20	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With: 2S3239, 2S3240		Future Cost:	0	Estimate Total:	104						

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Northeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	116	2,047	3,890	2,822	0	0
Total R/W:	148	758	27	24	0	0
Total Construction:	0	59,163	57,065	47,136	23,293	11,085
Paybacks:	41,474	5,290	5,290	5,280	5,280	5,280
Sub-Total:	41,622	65,211	62,382	52,440	28,573	16,365
Total Engineering:	2,513	7,226	5,670	4,362	2,069	1,421
Grand Total:	44,135	72,437	68,052	56,802	30,642	17,786
		2020	2021	2022	2023	2024
State	21,430	17,634	13,954	9,293	7,782	
AC-State	17,249	14,146	11,356	4,064	1,284	
Local	125	650	0	0	0	
Sub-total State	38,804	32,430	25,310	13,357	9,066	
Federal						
Sub-total Federal	33,633	35,622	31,492	17,285	8,720	
Grand Total	72,437	68,052	56,802	30,642	17,786	

Project Count: 151

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* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.550	6.735	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.096	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.454	6.735	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.550	6.554	0.000	0.000	0.000
Safety - Available	1.264	2.291	2.350	2.350	2.350
Safety - FFOS	0.501	0.000	1.389	0.000	0.000
Safety - Fund Transfers	-0.718	0.000	-0.216	0.000	0.000
Safety - Carryover	-3.811	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.055	-0.016	0.018	0.011	0.000
Safety - Total Available	-2.819	2.275	3.541	2.361	2.350
Safety - Programmed	0.716	0.010	2.489	0.000	0.000
Taking Care Of System - Available	19.448	19.700	45.005	46.356	47.746
Taking Care Of System - FFOS	2.546	2.504	1.433	0.000	0.000
Taking Care Of System - Fund Transfers	24.303	22.766	6.796	0.000	0.000
Taking Care Of System - Carryover	1.562	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	10.546	4.905	0.273	-0.113	0.000
Taking Care Of System - Total Available	58.405	49.875	53.507	46.243	47.746
Taking Care Of System - Programmed	63.945	54.435	49.952	28.573	16.363
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	1.386	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	0.000	1.386	0.000	0.000	0.000
Flexible & Other - Programmed	0.000	1.386	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.179	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.179	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024
Two percent construction contingency applied to construction.*

**District Program Summary
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	58.389	60.271	57.048	48.604	50.096
Total Flexible Funds Available	-0.136	1.403	0.492	8.008	0.033
Adjustments	10.491	4.889	0.291	-0.102	0.000
Carryovers	0.004				
Total Available by SFY	58.253	61.674	57.540	56.612	50.129
Total Programmed by SFY	65.211	62.385	52.441	28.573	16.363

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*Note: Three percent inflation compounded annually applied to program years 2021 - 2024
Two percent construction contingency applied to construction.*