

**MoDOT's Northeast District**

## PROJECT DESCRIPTION KEY

## 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

County:	XX						Engineering:	99		9	0	0	0	0	0
Route:	XX						R/W:	0		0	99	0	0	0	0
Job No.:							Construction:	0		0	0	999	0	0	0
Length:	MPO:	Fed:	State:	Local:											
Fund Cat:															
Sec Cat:	Award Date	Anticipated Fed Cat:				FFOS:	0		0	0	99	0	0	0	0
TIP#:	Let With:	Future Cost:				Payments:	0		99	0	0	0	0	0	0
							Estimate Total:								

Dollars funded from other sources.

- Dollars for construction, utilities and contingency.

- Dollars for right-of-way (land acquisition).

- Dollars to be paid back for accelerating the project or payments to others.

- Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

**^Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.

\* Usually 80% Federal & 20% State funds.

**Earmark** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.

\* Usually 80% Federal & 20% State funds.

**NHPP** - National Highway Performance Program.

\* Usually 80% Federal & 20% State funds.

\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant program.

\* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

**\*Primary Funding Category:**

Take Care of System  
Statewide Interstate & Major Bridge  
Safety  
Statewide Safety  
Flexible & Other  
Amendment 3

**\*\*Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Adair</b> Route: <b>MO 11</b> Job No.: <b>2S0413</b> Length: <b>0.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>512</b> State: <b>128</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>650</b>	Bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568.					Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>27</b> <b>7</b> <b>0</b> <b>0</b> <b>0</b>	<b>97</b> <b>0</b> <b>508</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Adair</b> Route: <b>MO 149</b> Job No.: <b>2S0416</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>650</b> State: <b>161</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>821</b>	Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. Project involves bridge S0053.					Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>28</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>112</b> <b>0</b> <b>667</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Adair</b> Route: <b>MO 6</b> Job No.: <b>2P3132</b> Length: <b>14.50</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>2,786</b> State: <b>697</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,498</b>	Pavement resurfacing and add rumblestrips from the Chariton River near Novinger to Rte. 129 in Green City in Sullivan County (two disconnected sections). \$732,000 Open Container funds.					Engineering: <b>15</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>270</b> <b>0</b> <b>3,213</b> <b>732</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Audrain</b> Route: <b>MO 19</b> Job No.: <b>2P3153</b> Length: <b>8.47</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,936</b> State: <b>484</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2P3156</b> Future Cost: <b>0</b> Estimate Total: <b>2,424</b>	Pavement improvements from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia.					Engineering: <b>4</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>185</b> <b>0</b> <b>2,233</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Audrain</b> Route: <b>MO 22</b> Job No.: <b>2P3095</b> Length: <b>17.66</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>2,157</b> State: <b>539</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,700</b>	Pavement improvements from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$346,000 Open Container funds.					Engineering: <b>4</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>178</b> <b>0</b> <b>2,512</b> <b>346</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Northeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	<b>Audrain</b>	<b>Pavement resurfacing from Rte. 19 north junction to 0.1 mile east of Rte. U in Pike County near Curryville. Includes Rtes. F and W.</b>				Engineering:	<b>105</b>	<b>551</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 54</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.:	<b>2P3135</b>					Construction:	<b>0</b>	<b>5,704</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length:	<b>21.30</b>	MPO:	<b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>5,004</b>	State:	<b>1,251</b>	Local:	<b>0</b>				
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Winter 19</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TIP #:	Let With: <b>2P3217, 2P3133</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>6,360</b>						
County:	<b>Audrain</b>	<b>Intersection improvements at Rte. 19 north junction (Basinger Corner), north of Laddonia. \$1,368,000 Open Container funds.</b>				Engineering:	<b>30</b>	<b>20</b>	<b>50</b>	<b>70</b>	<b>241</b>
Route:	<b>US 54</b>					R/W:	<b>0</b>	<b>0</b>	<b>206</b>	<b>0</b>	<b>0</b>
Job No.:	<b>2P3156</b>					Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,564</b>
Length:	<b>1.90</b>	MPO:	<b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,368</b>
Fund Cat:	<b>Safety</b>	Fed:	<b>2,836</b>	State:	<b>315</b>	Local:	<b>0</b>				
Sec Cat:	<b>Safety</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>Safety</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TIP #:	Let With: <b>2P3153</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>3,181</b>						
County:	<b>Audrain</b>	<b>Add roundabout at intersection of Rte. BB and Rte. 19 south junction (Scott's Corner), south of Laddonia. \$939,000 Open Container funds.</b>				Engineering:	<b>74</b>	<b>199</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 54</b>					R/W:	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.:	<b>2P3157</b>					Construction:	<b>0</b>	<b>1,848</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length:	<b>1.50</b>	MPO:	<b>N</b>			FFOS:	<b>0</b>	<b>939</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Safety</b>	Fed:	<b>1,846</b>	State:	<b>206</b>	Local:	<b>0</b>				
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Winter 19</b>	Anticipated Fed Cat:	<b>Safety</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>2,126</b>						
County:	<b>Audrain</b>	<b>Upgrade sidewalk to comply with the ADA Transition Plan on Rtes. 54, F, W and V in Vandalia and Rte. 54 in Curryville. \$287,000 Statewide Transportation Alternatives funds.</b>				Engineering:	<b>49</b>	<b>136</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 54</b>					R/W:	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.:	<b>2P3217</b>					Construction:	<b>0</b>	<b>329</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length:	<b>1.02</b>	MPO:	<b>N</b>			FFOS:	<b>24</b>	<b>263</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>371</b>	State:	<b>94</b>	Local:	<b>0</b>				
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>Winter 19</b>	Anticipated Fed Cat:	<b>STBG</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TIP #:	Let With: <b>2P3135, 2P3133</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>544</b>						
County:	<b>Audrain</b>	<b>Bridge rehabilitation over West Fork Cuivre River 1 mile east of Rte. B near Rush Hill. Project involves bridge G0870.</b>				Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>20</b>	<b>110</b>
Route:	<b>US 54</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.:	<b>2P3247</b>					Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>669</b>
Length:	<b>0.10</b>	MPO:	<b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>641</b>	State:	<b>160</b>	Local:	<b>0</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>801</b>						

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May-24-2018

Section 4 - 2

District Northeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Audrain</b> Route: <b>RT J</b> Job No.: <b>2S3071</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>744</b>	Bridge improvements over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia. Project involves bridge A0217.						Engineering: <b>15</b>	<b>5</b>	<b>16</b>	<b>104</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>603</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Clark</b> Route: <b>MO 81</b> Job No.: <b>2S3250</b> Length: <b>26.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,166</b>	Pavement resurfacing from Rte. 136 in Clark County to Rte. 6 in Lewis County near Canton.						Engineering: <b>0</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>2,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Clark</b> Route: <b>RT A</b> Job No.: <b>2S3141</b> Length: <b>0.24</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,669</b>	Bridge replacement over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128.						Engineering: <b>38</b>	<b>257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Knox</b> Route: <b>MO 15</b> Job No.: <b>2P3103</b> Length: <b>32.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,528</b>	Pavement improvements and upgrade sidewalks to comply with ADA Transition Plan from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds.						Engineering: <b>6</b>	<b>13</b>	<b>251</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>3,254</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>223</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Lewis</b> Route: <b>MO 16</b> Job No.: <b>2S3188</b> Length: <b>15.62</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>426</b>	Pavement preservation treatment from Rte. 6 to Rte. B in Canton (two disconnected sections).						Engineering: <b>1</b>	<b>1</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>394</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Lewis</b> Route: <b>RT C</b> Job No.: <b>2S3148</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>884</b>	Bridge improvements over Durgens Creek 1 mile west of Rte. P near LaGrange. Project involves bridge T0808.					Engineering: <b>15</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>22</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>129</b> <b>0</b> <b>715</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Lewis</b> Route: <b>RT K</b> Job No.: <b>3S2202</b> Length: <b>0.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,410</b>	Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.					Engineering: <b>32</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>19</b> <b>9</b> <b>0</b> <b>0</b> <b>0</b>	<b>195</b> <b>0</b> <b>1,155</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Lincoln</b> Route: <b>US 61</b> Job No.: <b>2P3236</b> Length: <b>0.19</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: <b>3P2213</b> Future Cost: <b>0</b> Estimate Total: <b>654</b>	Add intersection turn lanes at Rte. KK near Troy.					Engineering: <b>30</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>68</b> <b>0</b> <b>556</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Lincoln</b> Route: <b>US 61</b> Job No.: <b>2P3259</b> Length: <b>25.71</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>8,981</b>	Pavement resurfacing on northbound lanes from Rte. V in Lincoln County to 0.4 mile south of Rte. UU in Pike County near Bowling Green.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>571</b> <b>0</b> <b>8,398</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Lincoln</b> Route: <b>US 61</b> Job No.: <b>3P2213</b> Length: <b>0.63</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2P3236</b> Future Cost: <b>0</b> Estimate Total: <b>14,571</b>	Bridge replacement on northbound and southbound lanes over Cuivre River 1.7 miles north of Rte. 47 near Troy. Project involves twin bridges A2601.					Engineering: <b>547</b> R/W: <b>84</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1,062</b> <b>0</b> <b>12,878</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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District Northeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Lincoln	Bridge improvements over McLean's Branch 0.1 mile south of Rte. N near Winfield.	Engineering:	15	22	147	0	0	0	0	0	0
Route: MO 79	Project involves bridge K0341.	R/W:	0	2	0	0	0	0	0	0	0
Job No.: 2P3085		Construction:	0	0	767	0	0	0	0	0	0
Length: 0.07	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 752 State: 186 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 953										
County: Lincoln	Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield.	Engineering:	1	1	38	0	0	0	0	0	0
Route: MO 79		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P3201		Construction:	0	0	507	0	0	0	0	0	0
Length: 16.94	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 437 State: 109 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 547										
County: Lincoln	Pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.	Engineering:	5	1	3	40	0	0	0	0	0
Route: MO 79		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P3241		Construction:	0	0	0	533	0	0	0	0	0
Length: 3.42	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 461 State: 116 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 582										
County: Lincoln	Pavement resurfacing from Rte. DD in Lincoln County to I-70 near Pendleton in Warren County.	Engineering:	5	1	3	65	0	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3239		Construction:	0	0	0	912	0	0	0	0	0
Length: 12.97	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 785 State: 196 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 986										
County: Lincoln	Pavement preservation treatment from Rte. UU in Silex to Rte. 61.	Engineering:	1	11	0	0	0	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3192		Construction:	0	135	0	0	0	0	0	0	0
Length: 5.25	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 117 State: 29 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 147										

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District Northeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Lincoln</b> Route: <b>RT EE</b> Job No.: <b>2S3189</b> Length: <b>5.26</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>																	

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District Northeast

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Macon</b> Route: <b>MO 149</b> Job No.: <b>2S3223</b> Length: <b>0.70</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>379</b>	Upgrade sidewalks to comply with the ADA Transition Plan from Trailer Court Lane to Delmar Place in New Cambria. \$236,000 Statewide Transportation Alternatives funds.				Engineering: <b>24</b> R/W: <b>10</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>50</b> <b>0</b> <b>295</b> <b>236</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Macon</b> Route: <b>US 63</b> Job No.: <b>2P2216</b> Length: <b>5.42</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,703</b>	Pavement resurfacing and upgrade sidewalk to comply with the ADA Transition Plan from 1.1 miles north of Rte. 36 to 0.6 mile south of Rte. YY near Macon. \$784,000 Statewide Transportation Alternatives funds.				Engineering: <b>18</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>100</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>65</b> <b>26</b> <b>0</b> <b>0</b> <b>0</b>	<b>259</b> <b>0</b> <b>3,235</b> <b>784</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Macon</b> Route: <b>RT C</b> Job No.: <b>2S3172</b> Length: <b>0.32</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>2S3155</b> Future Cost: <b>0</b> Estimate Total: <b>934</b>	Rebuild pavement and upgrade sidewalk to comply with the ADA Transition Plan on Rte. C in Bevier. \$245,000 Statewide Transportation Alternatives funds.				Engineering: <b>122</b> R/W: <b>25</b> Construction: <b>0</b> FFOS: <b>20</b> Payments: <b>0</b>	<b>74</b> <b>0</b> <b>713</b> <b>225</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Macon</b> Route: <b>RT C</b> Job No.: <b>2S3206</b> Length: <b>24.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>656</b>	Pavement preservation treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in Randolph County.				Engineering: <b>1</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>47</b> <b>0</b> <b>607</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Macon</b> Route: <b>RT D</b> Job No.: <b>2S2168</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,753</b>	Bridge improvements over BNSF Railway in La Plata. Project involves bridge K0516.				Engineering: <b>35</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>22</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>178</b> <b>0</b> <b>1,516</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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District Northeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Macon</b> Route: <b>RT DD</b> Job No.: <b>2S3198</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>742</b>	Bridge improvements over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049.					Engineering: <b>2</b>	<b>2</b>	<b>22</b>	<b>115</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>599</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Macon</b> Route: <b>RT DD</b> Job No.: <b>2S3232</b> Length: <b>0.02</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2S3234, 2S3235, 2S3233</b> Future Cost: <b>0</b> Estimate Total: <b>117</b>	Bridge painting over Middle Fork Salt River 3.3 miles east of Rte. 63, near Kellogg. Project involves bridge R0048.					Engineering: <b>0</b>	<b>2</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>106</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Macon</b> Route: <b>RT J</b> Job No.: <b>2S3235</b> Length: <b>0.02</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2S3232, 2S3234, 2S3233</b> Future Cost: <b>0</b> Estimate Total: <b>85</b>	Bridge painting over Middle Fork Chariton River 0.6 mile west of Rte. O, near Plainview. Project involves bridge X0122.					Engineering: <b>0</b>	<b>2</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Macon</b> Route: <b>RT M</b> Job No.: <b>2S3221</b> Length: <b>0.56</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>341</b>	Upgrade sidewalks to comply with the ADA Transition Plan from Aaron Street to Orchard Street in Atlanta. \$204,000 Statewide Transportation Alternatives funds.					Engineering: <b>20</b>	<b>25</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>263</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>204</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Macon</b> Route: <b>RT M</b> Job No.: <b>2S3234</b> Length: <b>0.03</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2S3232, 2S3235, 2S3233</b> Future Cost: <b>0</b> Estimate Total: <b>184</b>	Bridge painting over Middle Fork Salt River 1.8 miles east of Rte. 63, near Atlanta. Project involves bridge L0628.					Engineering: <b>0</b>	<b>2</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>167</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						

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# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Macon</b> Route: <b>RT O</b> Job No.: <b>2S3155</b> Length: <b>0.34</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 19</b> TIP #: Let With: <b>2S3172</b>	Rebuild pavement from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier.  AC-State: <b>295</b> State: <b>74</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>373</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>51</b> <b>0</b> <b>318</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Macon</b> Route: <b>RT PP</b> Job No.: <b>2S3070</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 19</b> TIP #: Let With:	Bridge replacement over Winn Branch 1 mile west of Rte. V near Macon. Project involves bridge N0559.  Fed: <b>619</b> State: <b>155</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>804</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>30</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>210</b> <b>1</b> <b>563</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Marion</b> Route: <b>US 24</b> Job No.: <b>2P3003</b> Length: <b>0.46</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>N/A</b> TIP #: Let With:	Payment to IDOT in SFY 2019 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.  AC-State: <b>41</b> State: <b>10</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>53</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>50</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Marion</b> Route: <b>US 24</b> Job No.: <b>2P3127</b> Length: <b>15.24</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 18</b> TIP #: Let With:	Pavement resurfacing on eastbound and westbound lanes from 0.3 mile north of Rte. F to 2.4 miles east of Rte. 61 near Taylor.  Fed: <b>7,062</b> State: <b>1,766</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>8,843</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>15</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>600</b> <b>0</b> <b>8,228</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Marion</b> Route: <b>US 24</b> Job No.: <b>2P3162</b> Length: <b>0.46</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>N/A</b> TIP #: Let With:	Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.  Fed: <b>26</b> State: <b>6</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>32</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>30</b> <b>0</b> <b>0</b> <b>0</b>						

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# 2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: <b>Marion</b> Route: <b>US 24</b> Job No.: <b>2P3168</b> Length: <b>2.94</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>												

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# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Marion	Bridge improvements on northbound lane over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3152.						Engineering:	2	2	16	50	0	0
Route: US 61							R/W:	0	0	0	0	0	0
Job No.: 2P3181							Construction:	0	0	0	425	0	0
Length: 0.11	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 395 State: 98 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 495												
County: Marion	Bridge improvements on southbound lane over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3152.						Engineering:	2	10	56	0	0	0
Route: US 61							R/W:	0	0	0	0	0	0
Job No.: 2P3182							Construction:	0	0	413	0	0	0
Length: 0.12	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 382 State: 97 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 481												
County: Marion	Pavement resurfacing from 0.2 mile west of Rte. 61 to the Mississippi River in Hannibal.						Engineering:	6	76	0	0	0	0
Route: IS 72							R/W:	0	0	0	0	0	0
Job No.: 2I3096							Construction:	0	824	0	0	0	0
Length: 3.86	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Fed: 810 State: 90 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #: Let With: 2P3129	Future Cost: 0 Estimate Total: 906												
County: Marion	Bridge painting over Lyon Street and Warren Barrett Drive 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.						Engineering:	2	16	0	0	0	0
Route: MO 79							R/W:	0	0	0	0	0	0
Job No.: 2P3273							Construction:	0	153	0	0	0	0
Length: 0.17	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 135 State: 34 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 171												
County: Marion	Bridge rehabilitation over South Fabius River 0.8 mile east of Rte. M near Palmyra. Project involves bridge X0345.						Engineering:	42	107	0	0	0	0
Route: RT A							R/W:	0	5	0	0	0	0
Job No.: 2S3045							Construction:	0	504	0	0	0	0
Length: 0.08	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 493 State: 123 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 658												

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# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Marion</b> Route: <b>RT A</b> Job No.: <b>2S3229</b> Length: <b>8.52</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>627</b>	Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$565,000 District Operations funds.						Engineering: <b>2</b>	<b>2</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>582</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>565</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Marion</b> Route: <b>RT A</b> Job No.: <b>2S3272</b> Length: <b>0.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>178</b>	Bridge painting over Troublesome Creek 0.6 mile south of Rte. P near Hester. Project involves bridge X0343.						Engineering: <b>2</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Marion</b> Route: <b>CST RESERVOIR ST</b> Job No.: <b>2S3271</b> Length: <b>0.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>354</b>	Bridge painting over Rte. 79 (Mark Twain Avenue) 0.7 mile south of Rte. 36 in Hannibal. Project involves bridge L0848.						Engineering: <b>2</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>324</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Marion</b> Route: <b>RT W</b> Job No.: <b>2S3209</b> Length: <b>3.32</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>93</b>	Pavement preservation treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal.						Engineering: <b>1</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Monroe</b> Route: <b>MO 15</b> Job No.: <b>2P3202</b> Length: <b>24.56</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>670</b>	Pavement preservation treatment from Rte. 154 north junction in Monroe County to 1.1 miles north of Rte. 22 near Mexico in Audrain County.						Engineering: <b>1</b>	<b>2</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>620</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Monroe</b>	Pavement resurfacing from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected sections).												Engineering:	2	48	219	0	0	0
Route: <b>MO 154</b>													R/W:	0	0	0	0	0	0
Job No.: <b>2S3184</b>													Construction:	0	0	3,243	0	0	0
Length: <b>13.19</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,807</b> State: <b>703</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #: <b>2S3210</b>	Let With: <b>2S3210</b>	Future Cost: <b>0</b> Estimate Total: <b>3,512</b>																	
County: <b>Monroe</b>	Pavement improvements from 0.4 mile west of Rte. 107 in Monroe County to Rte. 19 near Perry in Ralls County.												Engineering:	1	30	50	0	0	0
Route: <b>MO 154</b>													R/W:	0	10	0	0	0	0
Job No.: <b>2S3210</b>													Construction:	0	0	691	0	0	0
Length: <b>9.12</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>625</b> State: <b>156</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #: <b>2S3184</b>	Let With: <b>2S3184</b>	Future Cost: <b>0</b> Estimate Total: <b>782</b>																	
County: <b>Monroe</b>	Pavement improvements from 1.2 miles west of Rte. U to the Rte. 36 interchange at Monroe City in Ralls County.												Engineering:	4	5	197	0	0	0
Route: <b>US 24</b>													R/W:	0	0	0	0	0	0
Job No.: <b>2P3144</b>													Construction:	0	0	2,682	0	0	0
Length: <b>18.77</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,307</b> State: <b>577</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>2P3144</b>	Let With: <b>2P3144</b>	Future Cost: <b>0</b> Estimate Total: <b>2,888</b>																	
County: <b>Monroe</b>	Bridge improvements over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. Project involves bridge A1694.												Engineering:	10	12	207	0	0	0
Route: <b>US 24</b>													R/W:	0	2	0	0	0	0
Job No.: <b>2P3183</b>													Construction:	0	0	954	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>940</b> State: <b>235</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>2P3183</b>	Let With: <b>2P3183</b>	Future Cost: <b>0</b> Estimate Total: <b>1,185</b>																	
County: <b>Monroe</b>	Pavement preservation treatment from Rte. 24 in Monroe City to Rte. J in Ralls County.												Engineering:	1	1	8	0	0	0
Route: <b>RT W</b>													R/W:	0	0	0	0	0	0
Job No.: <b>2S3205</b>													Construction:	0	0	101	0	0	0
Length: <b>4.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>89</b> State: <b>21</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #: <b>2S3205</b>	Let With: <b>2S3205</b>	Future Cost: <b>0</b> Estimate Total: <b>111</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

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# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Montgomery</b> Route: <b>MO 161</b> Job No.: <b>3S0623</b> Length: <b>0.07</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With: Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> Fed: <b>733</b> State: <b>183</b> Local: <b>0</b> Future Cost: <b>0</b> Estimate Total: <b>929</b>	Bridge improvements over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project involves bridge T0236.				Engineering: <b>13</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>18</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>150</b> <b>0</b> <b>746</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Montgomery</b> Route: <b>MO 19</b> Job No.: <b>2P3228</b> Length: <b>0.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With: Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>STBG</b> AC-State: <b>317</b> State: <b>80</b> Local: <b>0</b> Future Cost: <b>0</b> Estimate Total: <b>407</b>	Repair slide at southeast corner of I-70 outer road intersection near New Florence. \$353,000 District Operations funds.				Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>44</b> <b>0</b> <b>353</b> <b>353</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Montgomery</b> Route: <b>IS 70</b> Job No.: <b>0I3005J</b> Length: <b>38.60</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> TIP #: Let With: Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>NHPP</b> AC-State: <b>245</b> State: <b>28</b> Local: <b>0</b> Future Cost: <b>0</b> Estimate Total: <b>273</b>	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>23</b> <b>0</b> <b>250</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Montgomery</b> Route: <b>IS 70</b> Job No.: <b>2I3179</b> Length: <b>40.13</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> TIP #: Let With: Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>STBG</b> AC-State: <b>216</b> State: <b>54</b> Local: <b>0</b> Future Cost: <b>0</b> Estimate Total: <b>272</b>	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.				Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>20</b> <b>0</b> <b>250</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Montgomery</b> Route: <b>IS 70</b> Job No.: <b>2I3225</b> Length: <b>2.83</b> MPO: N Fund Cat: <b>Safety (Statewide)</b> Sec Cat: <b>Safety</b> TIP #: Let With: Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>Safety</b> Fed: <b>133</b> State: <b>16</b> Local: <b>0</b> Future Cost: <b>0</b> Estimate Total: <b>151</b>	Signage upgrade for wrong way countermeasures at various ramp locations. \$135,000 Statewide Safety funds.				Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>14</b> <b>0</b> <b>135</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

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District Northeast

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# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Montgomery</b>	<b>Bridge improvements over Loutre River overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridges L0395 and L0389.</b>											Engineering:	5	50	150	520	0	0
Route: <b>IS 70</b>												R/W:	0	0	0	0	0	0
Job No.: <b>213226</b>												Construction:	0	0	0	6,485	0	0
Length: <b>0.76</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>6,484</b> State: <b>721</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHFP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>7,210</b>																	
County: <b>Montgomery</b>	<b>Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County.</b>											Engineering:	0	2	20	0	0	0
Route: <b>IS 70</b>												R/W:	0	0	0	0	0	0
Job No.: <b>213263</b>												Construction:	0	0	258	0	0	0
Length: <b>43.08</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>224</b> State: <b>56</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>280</b>																	
County: <b>Montgomery</b>	<b>Bridge replacement over Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridge A0971.</b>											Engineering:	86	416	0	0	0	0
Route: <b>IS 70</b>												R/W:	0	0	0	0	0	0
Job No.: <b>312195</b>												Construction:	0	4,739	0	0	0	0
Length: <b>0.11</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>4,639</b> State: <b>516</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>NHFP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>5,241</b>																	
County: <b>Montgomery</b>	<b>Pavement improvements from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville.</b>											Engineering:	1	2	124	0	0	0
Route: <b>MO 94</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2S3178</b>												Construction:	0	0	1,658	0	0	0
Length: <b>26.33</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,427</b> State: <b>357</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,785</b>																	
County: <b>Montgomery</b>	<b>Pavement resurfacing from 0.2 mile east of Bluffton Road to Rte. 19 near McKittrick.</b>											Engineering:	3	47	0	0	0	0
Route: <b>MO 94</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3049B</b>												Construction:	0	659	0	0	0	0
Length: <b>9.94</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>565</b> State: <b>141</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>709</b>																	

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District Northeast

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# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Montgomery</b> Route: <b>RT J</b> Job No.: <b>2S3200</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With:	Bridge improvements over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785.																	
Fed: <b>467</b> State: <b>116</b> Local: <b>0</b>																		
Anticipated Fed Cat: <b>NHPP</b>																		
Future Cost: <b>0</b> Estimate Total: <b>585</b>																		
County: <b>Montgomery</b> Route: <b>RT JJ</b> Job No.: <b>2S3196</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With:	Bridge improvements over Prices Branch 1 mile west of Rte. E near Bellflower. Project involves bridge R0180.																	
Fed: <b>641</b> State: <b>159</b> Local: <b>0</b>																		
Anticipated Fed Cat: <b>NHPP</b>																		
Future Cost: <b>0</b> Estimate Total: <b>802</b>																		
County: <b>Montgomery</b> Route: <b>RT N</b> Job No.: <b>2S3186</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With:	Bridge improvements over I-70 1.8 miles east of Rte. YY near Mineola. Project involves bridge A0042.																	
Fed: <b>558</b> State: <b>139</b> Local: <b>0</b>																		
Anticipated Fed Cat: <b>NHPP</b>																		
Future Cost: <b>0</b> Estimate Total: <b>699</b>																		
County: <b>Montgomery</b> Route: <b>RT P</b> Job No.: <b>2S3187</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With:	Bridge improvements over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project involves bridge N0352.																	
Fed: <b>641</b> State: <b>159</b> Local: <b>0</b>																		
Anticipated Fed Cat: <b>NHPP</b>																		
Future Cost: <b>0</b> Estimate Total: <b>802</b>																		
County: <b>Pike</b> Route: <b>US 54</b> Job No.: <b>2P3133</b> Length: <b>16.16</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With: <b>2P3135, 2P3217</b>	Pavement resurfacing from 0.1 mile east of Rte. U to Dougherty Pike in Louisiana.																	
Fed: <b>4,463</b> State: <b>1,116</b> Local: <b>0</b>																		
Anticipated Fed Cat: <b>NHPP</b>																		
Future Cost: <b>0</b> Estimate Total: <b>5,679</b>																		

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District Northeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Pike</b> Route: <b>US 54</b> Job No.: <b>2P3218</b> Length: <b>0.76</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>2P3211</b> Future Cost: <b>0</b> Estimate Total: <b>896</b>	Upgrade sidewalks to comply with the ADA Transition Plan on Rte. 54 from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. \$472,000 Statewide Transportation Alternatives funds.		Engineering: <b>51</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>150</b> <b>22</b> <b>0</b> <b>17</b> <b>0</b>	<b>15</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>54</b> <b>0</b> <b>604</b> <b>455</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Pike</b> Route: <b>US 54</b> Job No.: <b>2P3260</b> Length: <b>0.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>279</b>	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.		Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>25</b> <b>0</b> <b>252</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Pike</b> Route: <b>US 61</b> Job No.: <b>2P3243</b> Length: <b>12.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,453</b>	Pavement resurfacing on northbound and southbound lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County near Bowling Green (3 disconnected sections).		Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>274</b> <b>0</b> <b>4,166</b> <b>0</b> <b>0</b>				
County: <b>Pike</b> Route: <b>MO 79</b> Job No.: <b>2P3134</b> Length: <b>21.11</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,312</b>	Pavement resurfacing and add rumblestrips from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County line.		Engineering: <b>8</b> R/W: <b>2</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>231</b> <b>0</b> <b>3,071</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Pike</b> Route: <b>RT C</b> Job No.: <b>3S2219</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>821</b>	Bridge improvements over Crooked Branch 2.4 miles west of Rte. E near Frankford. Project involves bridge T0881.		Engineering: <b>8</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>15</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>130</b> <b>0</b> <b>666</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

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# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Pike</b>	<b>Bridge replacement over South Spencer Creek 2 miles north of Rte. 54 near Curryville.</b>					Engineering:	48	157	0	0	0
Route: <b>RT E</b>	<b>Project involves bridge N0304.</b>					R/W:	7	0	0	0	0
Job No.: <b>2S3140</b>						Construction:	0	829	0	0	0
Length: <b>0.07</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>789</b> State: <b>197</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,041</b>										
County: <b>Pike</b>	<b>Bridge improvements over Peno Creek 1.0 mile west of Rte. 61 near Bowling Green.</b>					Engineering:	14	38	102	0	0
Route: <b>RT U</b>	<b>Project involves bridge R0059.</b>					R/W:	0	2	0	0	0
Job No.: <b>2S3120</b>						Construction:	0	0	629	0	0
Length: <b>0.09</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>618</b> State: <b>153</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With: <b>2S3177</b> Future Cost: <b>0</b> Estimate Total: <b>785</b>										
County: <b>Pike</b>	<b>Bridge improvements over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. Project involves bridge H0231.</b>					Engineering:	2	20	147	0	0
Route: <b>RT U</b>						R/W:	0	2	0	0	0
Job No.: <b>2S3177</b>						Construction:	0	0	702	0	0
Length: <b>0.06</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>698</b> State: <b>173</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With: <b>2S3120</b> Future Cost: <b>0</b> Estimate Total: <b>873</b>										
County: <b>Ralls</b>	<b>Bridge rehabilitation over Norfolk Southern Railway 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.</b>					Engineering:	45	51	154	0	0
Route: <b>US 61</b>						R/W:	0	1	0	0	0
Job No.: <b>2P3137</b>						Construction:	0	0	1,182	0	0
Length: <b>0.09</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,111</b> State: <b>277</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: <b>2P3138</b> Future Cost: <b>0</b> Estimate Total: <b>1,433</b>										
County: <b>Ralls</b>	<b>Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.</b>					Engineering:	40	41	126	0	0
Route: <b>US 61</b>						R/W:	0	1	0	0	0
Job No.: <b>2P3138</b>						Construction:	0	0	989	0	0
Length: <b>0.08</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>926</b> State: <b>231</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: <b>2P3137</b> Future Cost: <b>0</b> Estimate Total: <b>1,197</b>										

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District Northeast

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# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Ralls	Pavement improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County. Project includes Rte. 54 from Dougherty Pike to 7th Street.		Engineering:	2	136	10	246	0	0			
Route: MO 79			R/W:	0	0	0	0	0	0			
Job No.: 2P3211	\$216,000 Statewide Safety funds.		Construction:	0	0	0	3,649	0	0			
Length: 24.85	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 3,233 State: 808 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With: 2P3218		Future Cost: 0 Estimate Total: 4,043										
County: Ralls	Pavement resurfacing from Rte. H to Rte. 61 near New London.		Engineering:	5	39	0	0	0	0			
Route: RT A			R/W:	0	0	0	0	0	0			
Job No.: 2S3242			Construction:	0	503	0	0	0	0			
Length: 7.58	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 433 State: 109 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: Winter 19	Anticipated Fed Cat: STBG										
TIP #: Let With:		Future Cost: 0 Estimate Total: 547										
County: Ralls	Bridge improvements over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434.		Engineering:	24	17	210	0	0	0			
Route: RT H			R/W:	0	2	0	0	0	0			
Job No.: 2S3046			Construction:	0	0	1,255	0	0	0			
Length: 0.15	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 1,188 State: 296 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0 Estimate Total: 1,508										
County: Ralls	Pavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections).		Engineering:	1	1	37	0	0	0			
Route: RT J			R/W:	0	0	0	0	0	0			
Job No.: 2S3204			Construction:	0	0	484	0	0	0			
Length: 19.16	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 418 State: 104 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: Let With:		Future Cost: 0 Estimate Total: 523										
County: Randolph	Payment to city of Moberly for ADA Transition Plan improvements and construction of new sidewalks from Bus. 63 to Rte. 63 east Outer Road and on Bus. 63 from Rte. 24 to Coates Street in Moberly. \$590,448 Cost Share and \$307,314 city of Moberly STBG funds.		Engineering:	131	64	0	0	0	0			
Route: US 24			R/W:	0	0	0	0	0	0			
Job No.: 2P3220			Construction:	0	897	0	0	0	0			
Length: 2.12	MPO: N		FFOS:	0	897	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 770 State: 191 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Let With:		Future Cost: 0 Estimate Total: 1,092										

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District Northeast

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# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Randolph</b> Route: <b>US 24</b> Job No.: <b>2P3248</b> Length: <b>5.85</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,787</b> State: <b>446</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,233</b>	Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>7</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>141</b> <b>0</b> <b>2,083</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Randolph</b> Route: <b>US 24</b> Job No.: <b>2P3254</b> Length: <b>8.59</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>2,005</b> State: <b>501</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,506</b>	Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near Moberly (two disconnected sections).						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>170</b> <b>0</b> <b>2,324</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Randolph</b> Route: <b>MO 3</b> Job No.: <b>2P3191</b> Length: <b>9.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>179</b> State: <b>45</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>225</b>	Pavement preservation treatment from Rte. 24 east junction to Rte. 129 in Roanoke.						Engineering: <b>1</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>16</b> <b>0</b> <b>208</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Randolph</b> Route: <b>MO 3</b> Job No.: <b>2S3194</b> Length: <b>0.17</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>174</b> State: <b>44</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>220</b>	Bridge painting on Rte. 3 and Rte. C over Chariton River in Randolph County and Rte. AA over Bee Creek in Monroe County. Project involves bridges A3095, A2662 and P0826.						Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>31</b> <b>0</b> <b>187</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Randolph</b> Route: <b>RT A</b> Job No.: <b>2S3207</b> Length: <b>9.56</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>210</b> State: <b>51</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>262</b>	Pavement preservation treatment from Bus. 63 in Moberly to Rte. B south junction near Higbee.						Engineering: <b>1</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>18</b> <b>0</b> <b>242</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

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District Northeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Randolph</b>	Pavement resurfacing from just east of Rte. 63 to end of state maintenance near Moberly.											Engineering:	0	1	2	25	0	0
Route: <b>RT EE</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2S3255</b>												Construction:	0	0	0	333	0	0
Length: <b>4.74</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>289</b> State: <b>72</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>361</b>																
County: <b>Randolph</b>	Pavement resurfacing from Rte. 3 to Rte. C near Darksville. \$465,000 District Operations funds.											Engineering:	2	35	0	0	0	0
Route: <b>RT F</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2S3230</b>												Construction:	0	465	0	0	0	0
Length: <b>7.02</b>	MPO: <b>N</b>											FFOS:	0	465	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>400</b> State: <b>100</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 19</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>502</b>																
County: <b>Schuyler</b>	Pavement preservation treatment from Rte. 63 to Rte. A in Downing.											Engineering:	1	24	0	0	0	0
Route: <b>US 136</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2P3190</b>												Construction:	0	299	0	0	0	0
Length: <b>10.90</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>258</b> State: <b>65</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>324</b>																
County: <b>Schuyler</b>	Pavement preservation treatment from Rte. 63 to Rte. N near Livonia in Putnam County.											Engineering:	1	1	15	0	0	0
Route: <b>US 136</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2P3203</b>												Construction:	0	0	198	0	0	0
Length: <b>7.83</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>171</b> State: <b>43</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>215</b>																
County: <b>Schuyler</b>	Upgrade sidewalks to comply with the ADA Transition Plan from Fifth Street to Perry Street in Lancaster. \$80,000 Statewide Transportation Alternatives funds.											Engineering:	20	18	12	0	0	0
Route: <b>US 136</b>												R/W:	0	3	0	0	0	0
Job No.: <b>2P3222</b>												Construction:	0	0	103	0	0	0
Length: <b>0.15</b>	MPO: <b>N</b>	Fed: <b>108</b> State: <b>28</b> Local: <b>0</b>										FFOS:	0	0	80	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Fall 19</b>	Future Cost: <b>0</b> Estimate Total: <b>156</b>																
TIP #:	Let With:																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Schuyler	Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000				Engineering:	20	105	67	0	0
Route:	US 136					R/W:	0	10	0	0	0
Job No.:	2P3224	Statewide Transportation Alternatives funds.				Construction:	0	0	849	0	0
Length:	1.03	MPO:	N			FFOS:	0	0	659	0	0
Fund Cat:	Taking Care Of System	Fed:	825	State:	206	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	1,051				
County:	Schuyler	Bridge replacement over North Fork Middle Fabius River 1.6 miles north of Rte. 136 near Lancaster. Project involves bridge L0136.				Engineering:	58	177	0	0	0
Route:	US 63					R/W:	0	7	0	0	0
Job No.:	2P2194					Construction:	0	1,034	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	974	State:	244	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	1,276				
County:	Scotland	Bridge improvements over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.				Engineering:	17	23	182	0	0
Route:	MO 15					R/W:	0	2	0	0	0
Job No.:	2P3089					Construction:	0	0	925	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	907	State:	225	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	1,149				
County:	Scotland	Pavement improvements from Rte. 136 west junction at Memphis in Scotland County to Rte. 6 north junction at Edina in Knox County.				Engineering:	2	10	23	145	0
Route:	MO 15					R/W:	0	0	3	0	0
Job No.:	2P3212					Construction:	0	0	0	1,846	0
Length:	22.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,621	State:	406	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	2,029				
County:	Scotland	Pavement improvements from the Iowa State line to Rte. 136 east junction at Memphis.				Engineering:	2	1	1	25	139
Route:	MO 15					R/W:	0	0	0	7	0
Job No.:	2P3214					Construction:	0	0	0	0	1,611
Length:	10.82	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,428	State:	356	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	1,786				

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District Northeast

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Scotland	Bridge replacement over Indian Creek 1.1 miles south of Rte. MM near Rutledge. Project involves bridge N0345.				Engineering:	30	192	0	0	0
Route:	RT M					R/W:	0	1	0	0	0
Job No.:	2S3139					Construction:	0	663	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	685	State:	171	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	886						
County:	Shelby	Pavement preservation treatment from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.				Engineering:	2	35	0	0	0
Route:	MO 15					R/W:	0	0	0	0	0
Job No.:	2P3185					Construction:	0	448	0	0	0
Length:	18.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	386	State:	97	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	485						
County:	Shelby	Bridge replacement over Black Creek 0.1 mile north of Rte. M near Leonard. Project involves bridge S0711.				Engineering:	30	210	0	0	0
Route:	MO 151					R/W:	0	1	0	0	0
Job No.:	2S3142					Construction:	0	563	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	619	State:	155	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	804						
County:	Shelby	Bridge painting over Salt River 0.4 mile west of Rte. K, near Hagers Grove. Project involves bridge L0167.				Engineering:	0	2	17	0	0
Route:	MO 151					R/W:	0	0	0	0	0
Job No.:	2S3233					Construction:	0	0	185	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	164	State:	40	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	2S3234, 2S3232, 2S3235	Future Cost:	0	Estimate Total:	204					
County:	Shelby	Pavement improvements on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections).				Engineering:	2	3	252	0	0
Route:	US 36					R/W:	0	0	0	0	0
Job No.:	2P3175					Construction:	0	0	3,322	0	0
Length:	19.76	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,862	State:	715	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	2P3176	Future Cost:	0	Estimate Total:	3,579					

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District Northeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Shelby	Pavement improvements on westbound lanes from 1.7 miles west of Rte. Z to North Fork		Engineering:	2	2	124	0	0	0			
Route: US 36	Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63		R/W:	0	0	0	0	0	0			
Job No.: 2P3176	near Macon.		Construction:	0	0	1,684	0	0	0			
Length: 8.55	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 1,449 State: 361 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3175		Future Cost: 0 Estimate Total: 1,812										
County: Various	ADA Transition Plan improvements at various locations in the Northeast District.		Engineering:	0	0	0	0	52	0			
Route: Various	\$745,000 from Statewide Transportation Alternatives funds.		R/W:	0	0	0	0	0	0			
Job No.: 0S3022C			Construction:	0	0	0	0	814	0			
Length: 0.00	MPO: N		FFOS:	0	0	0	0	745	0			
Fund Cat: Taking Care Of System		Fed: 693 State: 173 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:		Future Cost: 0 Estimate Total: 866										
County: Various	Curve safety improvements at various locations in the Northeast District.		Engineering:	0	0	0	0	0	0			
Route: Various			R/W:	0	0	0	0	0	0			
Job No.: 0X3121C			Construction:	0	0	0	62	0	0			
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Safety (Statewide)		Fed: 56 State: 6 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #: Let With:		Future Cost: 0 Estimate Total: 62										
County: Various	Pavement improvements on various routes in the Northeast District.		Engineering:	20	2	2	212	0	0			
Route: Various			R/W:	0	0	0	0	0	0			
Job No.: 2P3167			Construction:	0	0	0	3,246	0	0			
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 2,771 State: 691 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:		Future Cost: 0 Estimate Total: 3,482										
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.		Engineering:	2	11	0	0	0	0			
Route: Various			R/W:	0	0	0	0	0	0			
Job No.: 2P3180			Construction:	0	135	0	0	0	0			
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 117 State: 29 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Spring 19	Anticipated Fed Cat: STBG										
TIP #: Let With:		Future Cost: 0 Estimate Total: 148										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Various</b>	<b>Job Order Contracting for guardrail repair at various locations in the Northeast District.</b>												Engineering:	0	2	11	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>2P3262</b>													Construction:	0	0	139	0	0	0
Length: <b>0.00</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>122</b> State: <b>30</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2020</b>		Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>152</b>																
County: <b>Warren</b>	<b>Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.</b>												Engineering:	1	1	7	0	0	0
Route: <b>RT TT</b>													R/W:	0	0	0	0	0	0
Job No.: <b>2S3208</b>													Construction:	0	0	91	0	0	0
Length: <b>3.55</b>	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>80</b> State: <b>19</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 19</b>		Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>100</b>																
County: <b>Warren</b>	<b>Pavement resurfacing from Rte. A to I-70 north outer road near Warrenton. \$617,000 District Operations funds.</b>												Engineering:	2	45	0	0	0	0
Route: <b>RT W</b>													R/W:	0	0	0	0	0	0
Job No.: <b>2S3231</b>													Construction:	0	617	0	0	0	0
Length: <b>9.31</b>	MPO: N												FFOS:	0	617	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>530</b> State: <b>132</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 19</b>		Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>664</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	44	4,744	2,445	1,585	2,113	0
Total R/W:	165	108	253	9	0	0
Total Construction:	0	66,756	41,809	40,113	9,459	4,166
Paybacks:	0	0	0	0	0	0
Sub-Total:	165	66,864	42,062	40,122	9,459	4,166
Total Engineering:	2,262	7,785	4,843	3,598	989	274
<b>Grand Total:</b>	<b>2,427</b>	<b>74,649</b>	<b>46,905</b>	<b>43,720</b>	<b>10,448</b>	<b>4,440</b>

	2019	2020	2021	2022	2023
State	13,994	9,248	8,033	1,808	888
AC-State	8,946	11,254	10,594	1,400	0
Local	0	0	0	0	0
Sub-total State	22,940	20,502	18,627	3,208	888

Federal					
Sub-total Federal	51,709	26,403	25,093	7,240	3,552
<b>Grand Total</b>	<b>74,649</b>	<b>46,905</b>	<b>43,720</b>	<b>10,448</b>	<b>4,440</b>

Project Count: 123

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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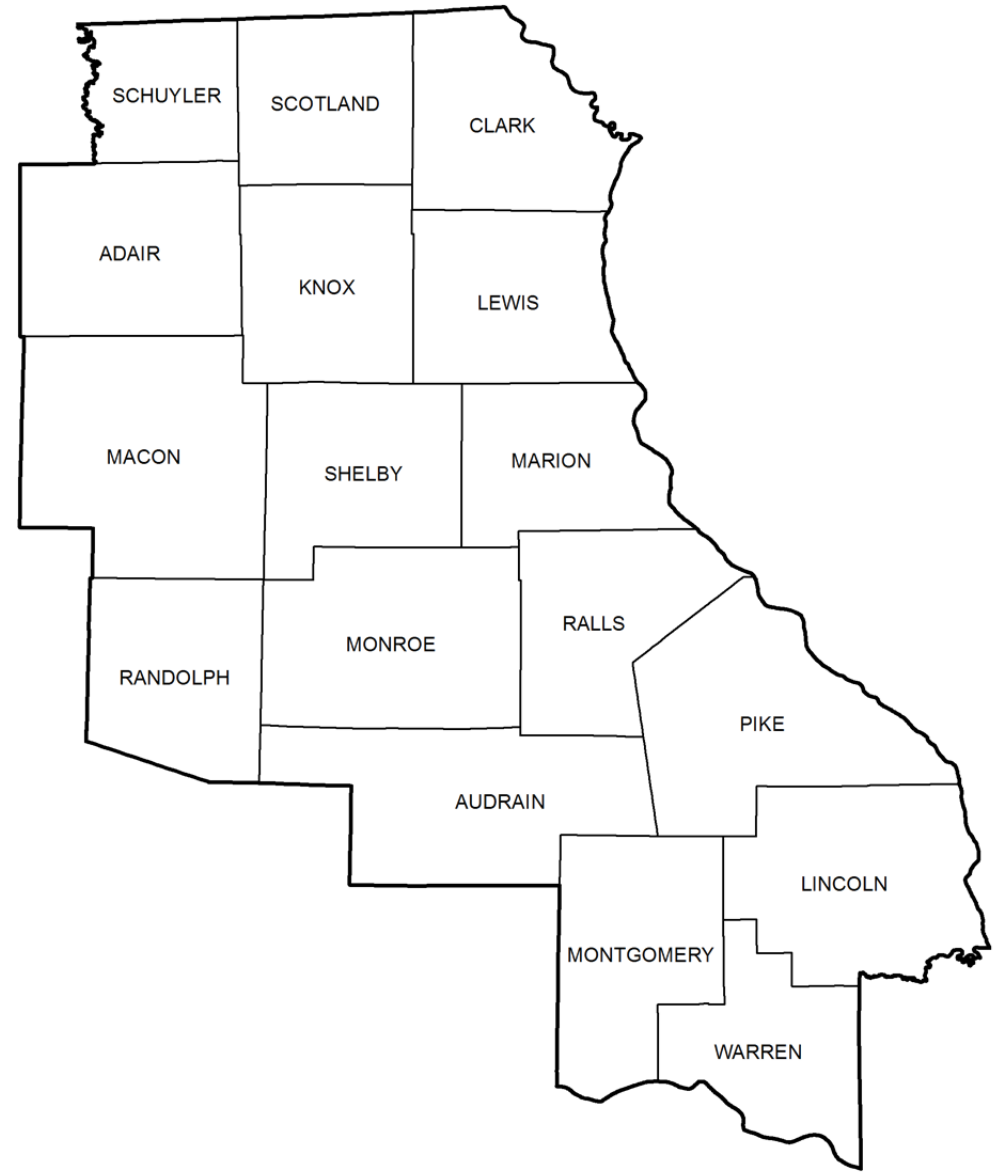
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District Northeast

Dollars in Thousands



## MoDOT's Northeast District



PAYMENT PROJECTS



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Northeast District.</b>											Engineering:	0	1	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2P3165</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: <b>Safety</b>	Fed: <b>10</b> State: <b>1</b> Local: <b>0</b>											Payments:	0	10	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>11</b>																
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Northeast District.</b>											Engineering:	0	0	1	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2P3264</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: <b>Safety</b>	Fed: <b>10</b> State: <b>1</b> Local: <b>0</b>											Payments:	0	0	10	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>11</b>																
County: <b>Various</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	96	0	0	0	0	0
Job No.: <b>5B0800Q</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: N										FFOS:	96	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>26,400</b> Local: <b>0</b>											Payments:	36,194	5,280	5,280	5,280	5,280	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>																	
TIP #:	Let With:	Future Cost: <b>50,001 - 75,000</b> Estimate Total: <b>62,690</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Northeast

Dollars in Thousands



## 2019-2023 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	96	0	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	36,194	5,290	5,290	5,280	5,280	5,280
Sub-Total:	36,290	5,290	5,290	5,280	5,280	5,280
Total Engineering:	0	1	1	0	0	0
<b>Grand Total:</b>	<b>36,290</b>	<b>5,291</b>	<b>5,291</b>	<b>5,280</b>	<b>5,280</b>	<b>5,280</b>
		2019	2020	2021	2022	2023
State		5,281	5,281	5,280	5,280	5,280
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,281	5,281	5,280	5,280	5,280
Federal						
Sub-total Federal		10	10	0	0	0
<b>Grand Total</b>		<b>5,291</b>	<b>5,291</b>	<b>5,280</b>	<b>5,280</b>	<b>5,280</b>

Project Count: 3

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Northeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Northeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	140	4,744	2,445	1,585	2,113	0
Total R/W:	261	108	253	9	0	0
Total Construction:	0	66,756	41,809	40,113	9,459	4,166
Paybacks:	36,194	5,290	5,290	5,280	5,280	5,280
Sub-Total:	36,455	72,154	47,352	45,402	14,739	9,446
Total Engineering:	2,262	7,786	4,844	3,598	989	274
<b>Grand Total:</b>	<b>38,717</b>	<b>79,940</b>	<b>52,196</b>	<b>49,000</b>	<b>15,728</b>	<b>9,720</b>
		2019	2020	2021	2022	2023
State		19,275	14,529	13,313	7,088	6,168
AC-State		8,946	11,254	10,594	1,400	0
Local		0	0	0	0	0
Sub-total State		28,221	25,783	23,907	8,488	6,168
Federal						
Sub-total Federal		51,719	26,413	25,093	7,240	3,552
<b>Grand Total</b>		<b>79,940</b>	<b>52,196</b>	<b>49,000</b>	<b>15,728</b>	<b>9,720</b>

Project Count: 126

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Northeast

Dollars in Thousands



**District Program Summary  
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	18.741	0.000	6.485	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.096	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	18.645	0.000	6.485	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	18.741	0.000	6.485	0.000	0.000
Safety - Available	1.236	1.267	2.287	2.261	2.254
Safety - FFOS	0.939	0.714	0.000	1.368	0.000
Safety - Fund Transfers	-0.464	0.000	-0.400	-0.718	0.000
Safety - Carryover	-2.283	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.820	-0.050	-0.016	0.018	0.000
Safety - Total Available	-1.392	1.931	1.871	2.929	2.254
Safety - Programmed	2.424	0.951	0.000	2.564	0.000
Taking Care Of System - Available	18.925	19.495	19.671	19.443	19.386
Taking Care Of System - FFOS	3.805	1.731	1.585	0.745	0.000
Taking Care Of System - Fund Transfers	22.937	18.236	14.671	0.718	0.000
Taking Care Of System - Carryover	-1.831	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	8.881	5.783	4.905	0.273	0.000
Taking Care Of System - Total Available	52.717	45.245	40.832	21.179	19.386
Taking Care Of System - Programmed	50.854	46.400	38.236	12.174	9.446
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	0.000	0.002	0.621	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.135	0.000	0.058	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.135	0.000	0.058	0.000	0.000
Statewide Safety - Programmed	0.135	0.000	0.062	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.179	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.179	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023*

*Two percent construction contingency applied to construction.*

**District Program Summary  
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	72.454	47.176	49.246	24.108	21.640
Total Flexible Funds Available	-0.455	7.912	10.467	21.035	21.173
Adjustments	8.061	5.733	4.889	0.291	0.000
Carryovers	-1.861				
Total Available by SFY	71.999	55.088	59.713	45.143	42.813
Total Programmed by SFY	72.154	47.353	45.404	14.738	9.446

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023  
Two percent construction contingency applied to construction.*