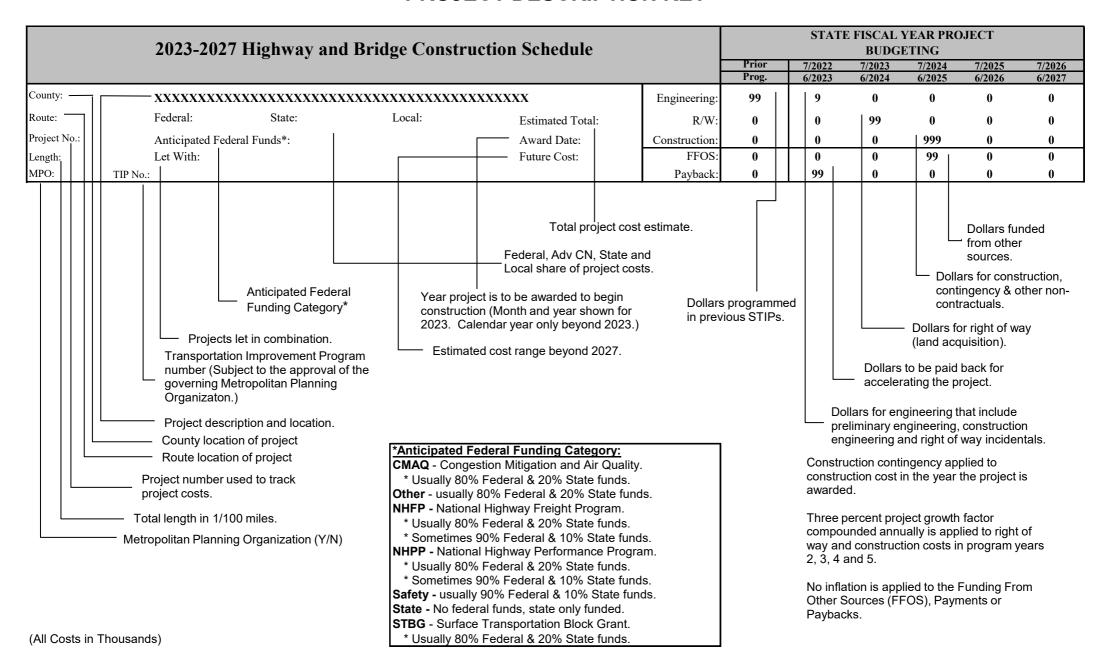
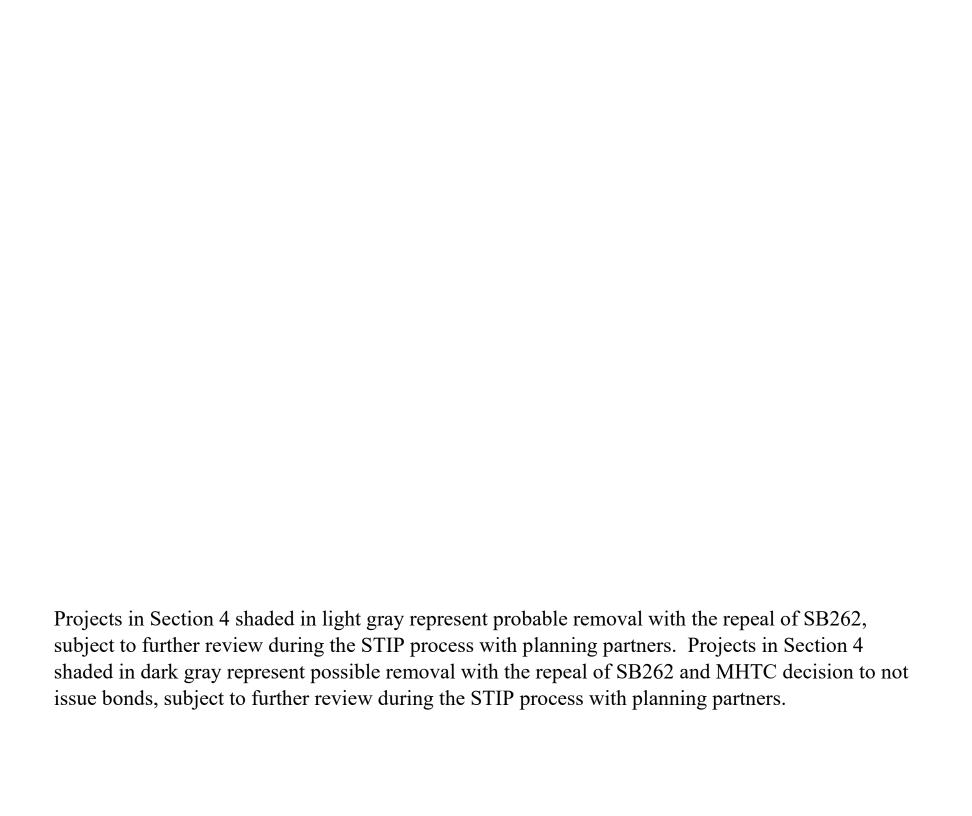


MoDOT's Northwest District

PROJECT DESCRIPTION KEY





2023 - 20	027 Highway and Rridge Construction Schedule	L				IIII		
2023 - 20	ozi may and bridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
	Rridge rehabilitation over Mill Creek 2.2 miles north of Pte K near Ameronia Project involves bridges A1200	Enginagring						6/2027
ANDREW	in the northbound and southbound lanes.					•	v	·
IS 29	Federal 2,275 State: 253 Local: 0 Estimated Total: 2,568	R/W	v			Ü	U	0
113262	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	2,271	0	0	0
0.05	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.:		Payback	0	0	0	0	0	0
ANDREW	Pavement resurfacing from Bus. 71 to 1.5 miles south of Rte. O near St. Joseph.	Engineering	77	629	0	0	0	0
IS 29	Federal 8,551 State: 950 Local: 0 Estimated Total: 9,578	R/W	0	0	0	0	0	0
113268	Anticipated Federal Funds : NHPP Award Date : 9/2022	Construction	0	8,872	0	0	0	0
14.05	Let With: 1P3406 Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. : RR-2021-05		Payback	0	0	0	0	0	0
ANDREW	Bridge rehabilitation on various bridges in Andrew, Buchanan, Caldwell, Carroll, Chariton, Clinton, Daviess,	Engineering	10	90	100	187	0	0
MO 40		R/W	0	0	0	0	0	0
		Construction	0	0	0	2,122	0	0
	•	FFOS	0	0	0	0	0	0
	Let With: Future Cost: 0		0	0	0	0	0	0
11p No. :	Payament preservation treatment including Dts. 71 LD 20 Dts. F. and Dts. C in Andrew County Dts. 752 LD		-					
ANDREW	29, Rte. 6, Rte. AC, Rte. A, Rte. MM, Rte. JJ in Buchanan County; and Rte. VV in Clinton County.						0	0
US 59	Adv. CN 2,017 State: 504 Local: 0 Estimated Total: 2,581	R/W	0	0	0	0	0	0
1P3323	Anticipated Federal Funds : AC-STBG Award Date : 7/2022	Construction	0	2,350	0	0	0	0
69.36	Let With: 1P3388 Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. : RR-2021-01		Payback	0	0	0	0	0	0
ANDREW	Pavement resurfacing from Rte. 71 to Price Street in Savannah and in the southbound lane from Price Street to Swenson Street and in the northbound lane from Price Street to I-29.	Engineering	0	263	0	0	0	0
BU 71	Adv. CN 2,282 State: 570 Local: 0 Estimated Total: 2,852	R/W	0	0	0	0	0	0
NW0012	Anticipated Federal Funds : AC-STBG Award Date : 1/2023	Construction	0	2,589	0	0	0	0
3.70	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.:		Payback	0	0	0	0	0	0
	ANDREW IS 29 113262 0.05 Tip No.: ANDREW IS 29 113268 14.05 Tip No.: RR-2021-05 ANDREW MO 48 1S3413 1.84 Tip No.: ANDREW US 59 1P3323 69.36 Tip No.: RR-2021-01 ANDREW BU 71 NW0012 3.70	ANDREW Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the northbound and southbound lances. IS 29 Federal 2,275 State: 253 Local: 0 Estimated Total: 2,568 113262 Anticipated Federal Funds: NHPP Award Date: 2024 0.05 Let With: Future Cost: 0 Tip No.: ANDREW Pavement resurfacing from Bus. 71 to 1.5 miles south of Rte. O near St. Joseph. IS 29 Federal 8,551 State: 950 Local: 0 Estimated Total: 9,578 113268 Anticipated Federal Funds: NHPP Award Date: 9/2022 14.05 Let With: 1P3406 Future Cost: 0 Tip No.: RR-2021-05 ANDREW Bridge rehabilitation on various bridges in Andrew, Buchanan, Caldwell, Carroll, Chariton, Clinton, Daviess, Gentry, Grundy, Harrison, Linn, Livingston, Mercer, Nodaway, Putnam and Sullivan Counties. MO 48 Federal 1,999 State: 500 Local: 0 Estimated Total: 2,509 1S3413 Anticipated Federal Funds: NHPP Award Date: 2024 1.84 Let With: Future Cost: 0 Tip No.: ANDREW Pavement preservation treatment including Rte. 71, LP 29, Rte. E and Rte. C in Andrew County; Rte. 752, LP 29, Rte. 6, Rte. AC, Rte. A. Rte. MM, Rte. JJ in Buchanan County; and Rte. VV in Clinton County. US 59 Adv. CN 2,017 State: 504 Local: 0 Estimated Total: 2,581 ANDREW Pavement preservation treatment including Rte. 71, LP 29, Rte. E and Rte. C in Andrew County; Rte. 752, LP 29, Rte. 6, Rte. AC, Rte. A. Rte. MM, Rte. JJ in Buchanan County; and Rte. VV in Clinton County. US 59 Adv. CN 2,017 State: 504 Local: 0 Estimated Total: 2,581 ANDREW Pavement resurfacing from Rte. 71 to Price Street in Savannah and in the southbound lane from Price Street to Swenson Street and in the northbound lane from Price Street to 1-29. BU 71 Adv. CN 2,282 State: 570 Local: 0 Estimated Total: 2,852 NW0012 Anticipated Federal Funds: AC-STBG Award Date: 1/2023 3,70 Let With: Future Cost: 0	ANDREW Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes. IS 29	ANDREW Bridge rehabilitation ver Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the north-bound and southbound lanes.	ANDREW Program Progra	ANDREW Bridge rehabilitation ver Mill Creek 2.2 miles north Rte. K. near Amazonia, Project involves bridges Alzoge in the north-bound and southbound lanes. S. 29	ANDREW Bridge r-babilitation sever Mill Creek 2.2 miles north of Rte. Rear Amazonia, Project involves bridges A1296 Ingineering 40 96 161 0 0 113262 113262 Anticipated Federal Funds NHP Fundamental State 2.53 Local 0 Estimated Total: 2.568 R/W 0 0 0 0 0 0 0 0 0	ANDREW Prog 6-2023 6-20

Jun 3, 2022 Section 4 - 1 **District : NORTHWEST Dollars in Thousands**

			-	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ANDREW	Bridge rehabilitation in Atchison, Andrew, Buchanan and Holt Counties. Project involves bridges R0274,	Engineering	0	60	65	254	0	0
County.		A1782, A2280, A2582, N0811 and A1906.	R/W	0	0	0	0	0	0
Route:	RT B	Adv. CN 3,314 State: 829 Local: 0 Estimated Total: 4,143		0	0	0	3,764	0	0
Project No.	NW0008	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction		0			0	0
Length	0.36	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	ANDREW	Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge A1251.	Engineering	0	10	20	60	97	0
Route:	RT B	Federal 1,300 State: 325 Local: 0 Estimated Total: 1,625	R/W	0	0	0	0	0	0
Project No.	NW0047	Anticipated Federal Funds : NHPP Award Date : 2026	Construction	0	0	0	0	1,438	0
Length	0.30	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	ANDREW	Bridge rehabilitation on various bridges in Andrew, Atchison, Daviess, DeKalb, Holt and Nodaway Counties.	Engineering	9	42	138	0	0	0
,			R/W	0	0	0	0	0	0
Route:	RT DD	Federal 1,545 State: 386 Local: 0 Estimated Total: 1,940	Construction	0	0	1,751	0	0	0
Project No.	183415	Anticipated Federal Funds : NHPP Award Date : 2023	FFOS	0	0	0	0	0	0
Length	1.82	Let With: Future Cost: 0		Ü	-			v	
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	ATCHISON	Bridge replacement over Pike Creek Drainage Ditch 1.2 miles north of Rte. Z near Corning, Project involves bridge X0170.	Engineering	0	60	69	0	0	0
Route:	MO 111	Federal 549 State: 137 Local: 0 Estimated Total: 686	R/W	0	5	0	0	0	0
Project No.	NW0006	Anticipated Federal Funds : NHPP Award Date : 2023	Construction	0	0	552	0	0	0
Length	0.01	Let With: NW0005 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	ATCHISON	Pavement preservation treatment on routes in Andrew, Atchison, DeKalb, Gentry, Harrison, Holt, Mercer,	Engineering	77	381	0	0	0	0
Route:	US 136	Nodaway, Sullivan and Worth Counties. Includes routes 71, 136, 169, 118, 146, 136, 46, EE, C and N. Adv. CN 4,045 State: 1,011 Local: 0 Estimated Total: 5,133	R/W	0	0	0	0	0	0
Project No.	1P3328	Adv. CN 4,045 State 1,011 Local . 0 Estimated Total . 3,135 Anticipated Federal Funds : AC-STBG Award Date : 7/2022	Construction	0	4,675	0	0	0	0
Length	138.71	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :	200 mar. Tutare cost. V	Payback	0	0	0	0	0	0
	L		· 1						

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jun 3, 2022 Section 4 - 2 District : NORTHWEST Dollars in Thousands

		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: ATC	HISON Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.	ring 1	3	4	0	0	0
Route: US 13	6 Federal 37 State: 9 Local: 0 Estimated Total: 47	/W 0	0	0	0	0	0
Project No. 1P339	Anticipated Federal Funds: NHPP Award Date: 2024 Constru	tion 0	0	39	0	0	0
Length 0.23	Let With: Future Cost: 0	OS 0	0	0	0	0	0
MPO N Tip N	p.:	ack 0	0	0	0	0	0
County: ATC	Pavement resurfacing from I-29 to the Tarkio River and from the Little Tarkio Creek Bridge to Rte. 71. Engine	ring 0	10	140	457	0	0
		/W 0	0	0	0	0	0
Route: US 13 Project No. NW0	Constru	tion 0	0	0	6,523	0	0
Length 23.70	1	OS 0	0	0	0	0	0
MPO N Tip N		ack 0	0	0	0	0	0
County: ATC	HISON Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves Engine	ring 0	5	10	30	50	172
	bridges JU221 and JU222.	/W 0	0	0	0	0	0
Route: US 27	Constru	tion 0	0	0	0	0	2,577
Project No. NW0 Length 0.22	1	OS 0	0	0	0	0	0
MPO N Tip N		ack 0	0	0	0	0	0
1	HISON Pavement resurfacing from Iowa State line to Rte. 111 near Rock Port. Engine		5	85	100	150	721
Route: IS 29		/W 0	0	0	0	0	0
Project No. NW0			0	0	0	0	10,597
Length 16.26		OS 0	0	0	0	0	0
MPO N Tip N			0	0	0	0	0
	Duidge webshilitetien even Mill Cheek 0.2 mile south of Dte 7 near Coming Ducient involves buidge A2714		70	160	0	0	0
County: ATC	HISON	/W 0	0	0	0	0	0
Route: IS 29	Federal 1,980 State: 220 Local: 0 Estimated Total: 2,228						
Project No. 1I328			0	1,970	0	0	0
Length 0.03	Let with . Puttile Cost . 0	OS 0	0	0	0	0	0
MPO N Tip N	p.: Pay	ack 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jun 3, 2022 Section 4 - 3 District : NORTHWEST Dollars in Thousands

	2023 - 2	2027 Highway and Bridge Construction Schedule			1	DUDGE			
	2025 - 2	102/ Highway and Diluge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	ATCHISON	Pavement preservation treatment from the Iowa State line to Rte. 111 near Rock Port.	Engineering	15	98	0/2024	0	0	0
Route:	IS 29	Federal 1,241 State: 138 Local: 0 Estimated Total: 1,394	R/W	0	0	0	0	0	0
Project No.	113436	Anticipated Federal Funds : NHPP Award Date : 7/2022	Construction	0	1,281	0	0	0	0
Length	16.27	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	ATCHISON	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in	Engineering	5	5	75	0	0	0
Route:	IS 29	Andrew and Buchanan Counties. Federal 999 State: 111 Local: 0 Estimated Total: 1,115	R/W	0	0	0	0	0	0
Project No.	NW0018	Anticipated Federal Funds: NHPP Award Date: 2024	Construction	0	0	1,030	0	0	0
Length	107.78	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :		Payback	0	0	0	0	0	0
County:	ATCHISON	Bridge replacement over Little Tarkio Creek 0.4 mile west of Rte. MM near Fairfax. Project involves bridge T0103.	Engineering	0	150	129	0	0	0
Route:	MO 46	Federal 1,179 State: 295 Local: 0 Estimated Total: 1,474	R/W	0	5	0	0	0	0
Project No.	NW0005	Anticipated Federal Funds: NHPP Award Date: 2023	Construction	0	0	1,190	0	0	0
Length	0.03	Let With : NW0006 Future Cost : 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from Rte. 59 near Fairfax to Rte. 113 near Burlington Junction.	Engineering	0	5	15	108	0	0
Route:	MO 46	Adv. CN 1,396 State: 349 Local: 0 Estimated Total: 1,745	R/W	0	0	0	0	0	0
Project No.	NW0041	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	1,617	0	0
Length	16.22	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from Rte. 46 near Fairfax to 1.1 miles west of Rte. O near Oregon.	Engineering	11	30	287	0	0	0
Route:	US 59	Adv. CN 3,466 State: 867 Local: 0 Estimated Total: 4,344	R/W	0	0	0	0	0	0
Project No.	183326	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction	0	0	4,016	0	0	0
Length	36.46	Let With: 1S3329 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
			!						

Jun 3, 2022 Section 4 - 4 **District : NORTHWEST Dollars in Thousands**

	7073 - 7	1177 Highway and Kridge Construction Schedule	Ļ			ODGE	11110		
	2025 - 2	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	BUCHANAN	Pavement resurfacing from Rte. 59 near Rushville to Rte. 169.	Engineering	Prog 0	6/2023	30	168	0	0
Route:	MO 116	Adv. CN 2,234 State: 558 Local: 0 Estimated Total: 2,792	R/W	0	0	0	0	0	0
Project No.	NW0035	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	0	2,589	0	0
Length	29.60	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	BUCHANAN	Pavement preservation treatments in Buchanan, DeKalb and Nodaway Counties. In Buchanan County Rtes.	Engineering	0	5	20	107	0	0
		36, 169 and 6; in DeKalb County Rte. 36 and in Nodaway County Rte. 136.	R/W	0	0	0	0	0	0
	US 169	Federal 1,394 State: 348 Local: 0 Estimated Total: 1,742	Construction	0	0	0	1,610	0	0
'	NW0036	Anticipated Federal Funds: NHPP Award Date: 2024	FFOS	0	0	0	0	0	0
	24.92 Tip No. :	Let With: Future Cost: 0	Payback	0	0	0	0	0	0
MPO 1	TIP No. :		•		-				-
County:	BUCHANAN	Pavement resurfacing from Rte. FF to Clay County and Rte. U from west of Stockyards Expressway to end of state maintenance.	Engineering	0	100	375	0	0	0
Route:	US 169	Federal 4,682 State: 1,170 Local: 0 Estimated Total: 5,852	R/W	0	0	0	0	0	0
Project No.	NW0016	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	5,377	0	0	0
Length	29.95	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	BUCHANAN	Intersection improvements at Riverside Terrace 0.6 miles south of Rte. AC.	Engineering	0	63	105	187	0	0
Route:	US 169	Federal 2,359 State: 262 Local: 0 Estimated Total: 2,621	R/W	0	0	26	0	0	0
Project No.	NW0045	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction	0	0	0	2,240	0	0
Length	0.50	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	BUCHANAN	Pavement resurfacing from 22nd Street (Rte. 371) to I-29 in St. Joseph.	Engineering	0	5	18	99	0	0
Route:	IS 229	Federal 1,453 State: 161 Local: 0 Estimated Total: 1,614	R/W	0	0	0	0	0	0
Project No.	NW0033	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	1,492	0	0
Length	2.77	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 5 **District : NORTHWEST Dollars in Thousands**

	2022 2	007 Highway and Duidge Construction Schodule		BUDGETING					
	2023 - 2	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BUCHANAN	Bridge rehabilitation over 6th Street and Atchison Street 0.5 mile south of Rte. 36 in St. Joseph. Project involves bridge A3032.	Engineering	115	522	0	0	0	0
Route:	IS 229	Federal 4,893 State: 544 Local: 0 Estimated Total: 5,552	R/W	0	0	0	0	0	0
Project No.	113386	Anticipated Federal Funds : NHPP Award Date : 1/2023	Construction	0	4,915	0	0	0	0
Length	0.32	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	BUCHANAN	Pavement resurfacing from Pigeon Creek to the Platte County line near Faucett.	Engineering	0	5	20	60	365	0
Route:	IS 29	Federal 5,212 State: 579 Local: 0 Estimated Total: 5,791	R/W	0	0	0	0	0	0
Project No.	NW0051	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	0	5,341	0
Length	8.61	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	BUCHANAN	Urgent project to replace culvert and ditch grading due to local drainage concern near South 30th Street in St. Joseph.	Engineering	10	16	0	0	0	0
Route:	LP 29	Adv. CN 180 State: 45 Local: 0 Estimated Total: 240	R/W	5	0	0	0	0	0
Project No.	NW0090	Anticipated Federal Funds : AC-STBG Award Date : 8/2022	Construction	0	209	0	0	0	0
Length	0.05	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	BUCHANAN	Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.	Engineering	0	10	15	30	25	187
Route:	US 36	Federal 2,533 State: 633 Local: 0 Estimated Total: 3,166	R/W	0	0	0	0	0	0
Project No.	NW0063	Anticipated Federal Funds : NHPP Award Date : 2026	Construction	0	0	0	0	0	2,899
Length	10.99	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	BUCHANAN	Intersection improvements at Rte. 752 and Rte. U in St. Joseph. \$999,829 from DEMO ID MO249, \$950,000 from FY 2009 IMD and \$1,186,000 Open Container funds.	Engineering	0	150	396	0	0	0
Route:	US 59	Federal 5.561 State: 618 Local: 0 Estimated Total: 6,179	R/W	0	1,000	0	0	0	0
Project No.	NW0002	Anticipated Federal Funds: SAFETY Award Date: 2024	Construction	0	0	4,633	0	0	0
Length	0.24	Let With: Future Cost: 0	FFOS	0	0	1,949	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Jun 3, 2022 Section 4 - 6 District : NORTHWEST **Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule						IING		
	2025 - 20	02/ Highway and Diluge Constitution Schedule	_	Prior	7/2022	7/2023	7/2024 6/2025	7/2025 6/2026	7/2026
County:	BUCHANAN		Engineering	Prog 30	6/2023	6/2024	0	0	6/2027
	350.753	Highway) in St. Joseph and on Rte. 59 from Country Club Road to I-29 in Country Club Village.	R/W	0	0	0	0	0	0
Route:	MO 752	Adv. CN 1,274 State: 318 Local: 0 Estimated Total: 1,622	onstruction	0	1,480	0	0	0	0
Project No.	1P3406	Anticipated Federal Funds : AC-STBG Award Date : 9/2022	FFOS	0	0	0	0	0	0
Length	5.31	Let With: Future Cost: 0	Payback	0	0	0	0	0	0
	Tip No. :	Dil I III de Di Act de I I Di de I I Di de I Acces							
County:	BUCHANAN		Engineering	52	40	144	0	0	0
Route:	RT AC	Federal 1,566 State: 392 Local: 0 Estimated Total: 2,010	R/W	0	0	0	0	0	0
Project No.	183030	Anticipated Federal Funds: NHPP Award Date: 2023	onstruction	0	0	1,774	0	0	0
Length	0.05	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0700.	Engineering	11	65	96	0	0	0
Route:	CST COOK RD	Federal 924 State: 231 Local: 0 Estimated Total: 1,166	R/W	0	0	0	0	0	0
Project No.	113330	Anticipated Federal Funds : NHPP Award Date : 2023	onstruction	0	0	994	0	0	0
Length	0.04	Let With: 113332 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581.	Engineering	0	5	4	30	39	0
Route:	RT DD	Federal 534 State: 134 Local: 0 Estimated Total: 668	R/W	0	0	0	0	0	0
Project No.	NW0048	Anticipated Federal Funds : NHPP Award Date : 2025	onstruction	0	0	0	0	590	0
Length	0.05	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0701.	Engineering	20	56	102	0	0	0
Route:	CST GENE FIELD RD	Federal 1,130 State: 283 Local: 0 Estimated Total: 1,433	R/W	0	20	0	0	0	0
Project No.	113332	Anticipated Federal Funds : NHPP Award Date : 2023	onstruction	0	0	1,235	0	0	0
Length	0.04	Let With: 113330 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 7 **District : NORTHWEST Dollars in Thousands**

- 2023 - 2	1027 Highway and Rridge Construction Schedule	L			ODGE	11110		
2023 - 2	1027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
	Bridge rehabilitation on various bridges in Buchanan, Carroll, Gentry and Harrison Counties, Safe and Sound	Engineering						6/2027
BUCHANAN	bridges.	9	-		v		v	•
RT KK	Federal 1,240 State: 310 Local: 0 Estimated Total: 1,612		-		v			0
1S3331	Anticipated Federal Funds : NHPP Award Date : 9/2022		0	1,422	0	0	0	0
0.77	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.:		Payback	0	0	0	0	0	0
BUCHANAN	Bridge replacement over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444.	Engineering	151	132	0	0	0	0
RT Y	Federal 1,059 State: 265 Local: 0 Estimated Total: 1,486	R/W	11	0	0	0	0	0
1S3360	Anticipated Federal Funds: NHPP Award Date: 12/2022	Construction	0	1,192	0	0	0	0
0.04	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No. :		Payback	0	0	0	0	0	0
CALDWELL	Bridge rehabilitation over Rte. 36 in Hamilton. Project involves bridge A0010.	Engineering	110	274	0	0	0	0
MO 13	Federal 1,659 State: 415 Local: 0 Estimated Total: 2,184	R/W	0	0	0	0	0	0
1P3446	Anticipated Federal Funds : NHPP Award Date : 11/2022	Construction	0	1,800	0	0	0	0
0.07	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.:		Payback	0	0	0	0	0	0
CALDWELL	Pavement resurfacing from south city limits of Hamilton to north of Rte. HH in Kingston.	Engineering	0	450	0	0	0	0
MO 13	Adv. CN 4,440 State: 1,110 Local: 0 Estimated Total: 5,550	R/W	0	0	0	0	0	0
NW0004	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction	0	5,100	0	0	0	0
6.45	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.:		Payback	0	0	0	0	0	0
CALDWELL	Pavement preservation treatment in Caldwell, Daviess, Grundy, and Linn Counties. Includes Rte. 36 in Linn	Engineering	0	5	18	156	0	0
US 36	·	R/W	0	0	0	0	0	0
NW0037	7	Construction	0	0	0	2,382	0	0
41.51	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.:		Payback	0	0	0	0	0	0
	BUCHANAN RT KK 183331 0.77 Tip No.: BUCHANAN RT Y 183360 0.04 Tip No.: CALDWELL MO 13 1P3446 0.07 Tip No.: CALDWELL MO 13 NW0004 6.45 Tip No.: CALDWELL US 36 NW0037 41.51	RT KK Federal 1,240 State: 310 Local: 0 Estimated Total: 1,612 1S3331 Anticipated Federal Funds: NHPP	BUCHANAN Bridge rehabilitation on various bridges in Buchanan, Carroll, Gentry and Harrison Counties. Safe and Sound bridges. RT KK	BUCHANAN Bridge rehabilitation on various bridges in Buchanan, Carroll, Gentry and Harrison Counties. Safe and Sound bridges. RTKK Federal 1,240 State 310 Local 0 Estimated Total: 1,612 Construction 0	BUCHANAN	BUCHANAN	BUCHANNA Bridge replacibilitation = various bridges. Size 310 Size 310	BUCHANN Bridge +

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 8 **District : NORTHWEST Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CALDWELL	Bridge replacement over Shoal Creek 3.5 miles north of Rte. HH and on Rte. E over Tom Creek 1.0 mile east	Engineering	7	10	45	300	149	0
_		of Rte. 13. Project involves bridge P0428 and N0318.	R/W	0	0	0	0	0	0
Route:	RT D	Federal 2,242 State: 561 Local: 0 Estimated Total: 2,810	Construction	0	0	0	0	2,299	0
Project No.	183414	Anticipated Federal Funds : NHPP Award Date : 2026	-						
Length	0.39	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	CARROLL	Pavement preservation treatment from Ray County line to Rte. 65 and on Rte. 136 (Nodaway County) from 0.8 miles east of Rte. 169 to west of Rte. C in Albany.	Engineering	0	35	46	0	0	0
Route:	MO 10	Federal 559 State: 140 Local: 0 Estimated Total: 699	R/W	0	0	0	0	0	0
Project No.	NW0015	Anticipated Federal Funds : NHPP Award Date : 2023	Construction	0	0	618	0	0	0
Length	21.52	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
		Upgrade pedestrian facilities to comply with the ADA Transition Plan in Carroll and Chariton Counties.	Engineering	0	105	247	0	0	0
County:	CARROLL	Cities include Hale, Norborne, Bosworth, Keytesville, Sumner, Mendon and Rothville. \$1,695,000 Statewide Transportation Alternatives funds.	R/W	0	50	0	0	0	0
Route:	MO 139	Adv. CN 2,382 State: 595 Local: 0 Estimated Total: 2,977	Construction	0	0	2,575	0	0	0
Project No.	NW0030	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS	0	0	0	0	0	0
Length	2.48	Let With: Future Cost: 0		-	-			-	
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	CARROLL	Bridge rehabilitation over the Missouri River near Miami. Project involves bridge K0999.	Engineering	57	193	0	0	0	0
Route:	MO 41	Federal 1,950 State: 487 Local: 0 Estimated Total: 2,494	R/W	0	0	0	0	0	0
Project No.	1P3430	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction	0	2,244	0	0	0	0
Length	0.38	Let With: 4S3487 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	CARROLL	Pavement resurfacing from Rte. 24 in Carrollton to the bridge over the Missouri River near Waverly.	Engineering	0	294	0	0	0	0
Route:	US 65	Federal 2,218 State: 555 Local: 0 Estimated Total: 2,773	R/W	0	0	0	0	0	0
Project No.	NW0024	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction	0	2,479	0	0	0	0
Length	10.08	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jun 3, 2022 Section 4 - 9 District : NORTHWEST Dollars in Thousands

2023 - 2027	' Highway and	Bridge Construction	Schedule
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	2023 20	N7 Highway and Rridge Construction Schodule			D	ODGE	IING		
	2023 - 20	27 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		The state of the s		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CARROLL	Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges R0470, N0826, N0727, N0857, A1889 and L0548.	Engineering	0	90	100	231	0	0
Route:	RT B	Federal 3,006 State: 752 Local: 0 Estimated Total: 3,758	R/W	0	0	0	0	0	0
Project No.	NW0010	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	3,337	0	0
Length	0.95	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :		Payback	0	0	0	0	0	0
County:	CARROLL	Pavement resurfacing including Rte. MM in Carroll County and Rtes. 129, HH, O, WW, KK, VV and DD in Chariton County.	Engineering	10	647	0	0	0	0
Route:	RTB	Federal 0 State: 9,929 Local: 0 Estimated Total: 9,939	R/W	0	0	0	0	0	0
Project No.	NW0095	Anticipated Federal Funds : STATE Award Date : 8/2022	Construction	0	9,282	0	0	0	0
Length	84.42	Let With: CD0130 NE0164 Future Cost: 0	FFOS	0	9,282	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	CARROLL	Bridge rehabilitation over the Grand River near Bosworth. Project involves bridge A2867.	Engineering	61	438	0	0	0	0
Route:	RT M	Federal 2,493 State: 623 Local: 0 Estimated Total: 3,177	R/W	0	0	0	0	0	0
Project No.	183387	Anticipated Federal Funds : NHPP Award Date : 1/2023	Construction	0	2,678	0	0	0	0
Length	0.31	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	CARROLL	Pavement resurfacing including Rtes. Z and C in Carroll County, Rtes. BB, Y, JJ, KK, K and U in Livingston County, Rtes. K and U in Grundy County and Rte. 139 in Linn and Sullivan Counties.	Engineering	10	760	0	0	0	0
Route:	RT YY	Federal 0 State: 11,690 Local: 0 Estimated Total: 11,700	R/W	0	0	0	0	0	0
Project No.	NW0093	Anticipated Federal Funds: STATE Award Date: 8/2022	Construction	0	10,930	0	0	0	0
Length	106.74	Let With: Future Cost: 0	FFOS	0	10,930	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	CHARITON	Pavement resurfacing from Rte. 24 to Saline County line and in Linn County from Rte. 36 to Chariton County line. Project also includes Rte. 41 in Carroll County from Rte. 24 to the Saline County line.	Engineering	81	178	0	0	0	0
Route:	MO 5	Adv. CN 1,857 State: 464 Local: 0 Estimated Total: 2,402	R/W	0	0	0	0	0	0
Project No.	1P3223	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction	0	2,143	0	0	0	0
Length	20.95	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
		1							J

Jun 3, 2022 Section 4 - 10 District : NORTHWEST **Dollars in Thousands**

			-	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CLINTON	Pavement resurfacing from Rte. 36 to Rte. 116 near Plattsburg and from Rte. 116 in Lathrop to the Clay	Engineering	0	199	0	0	0	0
D.	MO 22	County line.	R/W	0	0	0	0	0	0
Route:	MO 33	Adv. CN 1,487 State: 372 Local: 0 Estimated Total: 1,859	Construction	0	1,660	0	0	0	0
Project No.	NW0011	Anticipated Federal Funds : AC-STBG Award Date : 10/2022	FFOS	0	0	0	0	0	0
Length	19.98	Let With: Future Cost: 0		v				Ť	_
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	CLINTON	Pavement resurfacing on Bus. 36 (Dekalb County), Rte. C (DeKalb County), Rte. 69 (Clinton County), Rte. 121 and LP 35 (Clinton County).	Engineering	16	142	0	0	0	0
Route:	LP 35	Adv. CN 1,722 State: 430 Local: 0 Estimated Total: 2,168	R/W	0	0	0	0	0	0
Project No.	1P3267	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction	0	2,010	0	0	0	0
Length	15.68	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	CLINTON	Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.	Engineering	0	5	25	60	0	0
Route:	US 69	Adv. CN 688 State: 172 Local: 0 Estimated Total: 860	R/W	0	0	0	0	0	0
Project No.	NW0042	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	770	0	0
Length	7.02	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	CLINTON	Bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228.	Engineering	123	160	0	0	0	0
Route:	RT H	Adv. CN 1,658 State: 415 Local: 0 Estimated Total: 2,202	R/W	6	0	0	0	0	0
Project No.	183363	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	Construction	0	1,913	0	0	0	0
Length	0.04	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
Country	CLINTON	Pavement resurfacing on Rte. CC, Rte. V and Rte. Z (Andrew County), Rte. CC, Rte. NN and Rte. Z (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J, Rte. NN and Rte. O (Clinton County), Rte. D, Rte. F	Engineering	0	20	30	458	0	0
County:	CLINION	and Rte. V (DeKalb County) and Rte. D (Gentry County).	R/W	0	0	0	0	0	0
Route:	RT H	Adv. CN 5,923 State: 1,481 Local: 0 Estimated Total: 7,404	Construction	0	0	0	6,896	0	0
Project No.	NW0029	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS	0	0	0	0	0	0
Length	82.67	Let With: Future Cost: 0		Ü	-	•	•	· ·	v
MPO Y	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jun 3, 2022 Section 4 - 11 District : NORTHWEST Dollars in Thousands

- 2023 ₋ 2	2027 Highway and Rridge Construction Schedule							
4045 - A	2027 Inghway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
CLINTON	Bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartsville. Project involves bridge	Engineering	Prog 161	121	0	0	0	6/2027
DEAN	11.11	R/W	10	0	0	0	0	0
	,,,,	Construction	0	1,138	0	0	0	0
	•	FFOS	0	0	0	0	0	0
	Let Willi. Putule Cost. 0	Pavhack	0	0	0	0	0	0
	Devement resourceing from Dto 6 in Collectin to Hamilton south sity limits	-						0
	·		-					•
	,		-		· ·			0
	•		0	0	-	0	2,786	0
14.78	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.:		Payback	0	0	0	0	0	0
DAVIESS	Bridge replacement over Clear Creek 0.3 miles from Rte. V near Lock Springs. Project involves bridge S0442.	Engineering	0	27	77	121	0	0
MO 100	Federal 1972 State 200 Level 0 Federal Teach 1240	R/W	0	0	5	0	0	0
		Construction	0	0	0	1,110	0	0
	1	FFOS	0	0	0	0	0	0
	Let with .	Pavback	0	0	0	0	0	0
*	Payament resurfacing from Dto C near Pattanshurg to Dto 60	•			*			0
			-					•
	, , , , , , , , , , , , , , , , , , ,		-					0
NW0032	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	8,978	0	0
9.41	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.:		Payback	0	0	0	0	0	0
DAVIESS	Pavement resurfacing west of Rte. V to the Grundy County line near Jamesport.	Engineering	0	2	5	30	20	148
MO 6	Federal 1,978 State: 495 Local: 0 Estimated Total: 2,473	R/W	0	0	0	0	0	0
NW0062	Anticipated Federal Funds : NHPP Award Date : 2027	Construction	0	0	0	0	0	2,268
8.46	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Tip No.:		Payback	0	0	0	0	0	0
	CLINTON RT NN 1S3211 0.03 Tip No.: DAVIESS MO 13 NW0089 14.78 Tip No.: DAVIESS MO 190 NW0031 0.03 Tip No.: DAVIESS IS 35 NW0032 9.41 Tip No.: DAVIESS MO 6 NW0062 8.46	T0045. T0045. RT NN Federal 1,007 State : 252 Local : 0 Estimated Total: 1,430 State : 1,007 State : 252 Local : 0 Estimated Total: 1,430 State : 1,2023 State : 1,2024 State :	CLINTON Bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartsville. Project involves bridge T0045. R/W	Program	CLINTON	CLINTON	CLINTON	Property Property

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 12 **District : NORTHWEST Dollars in Thousands**

	2023 - 2	2027 Highway and Bridge Construction Schedule	L		1	DUDGE	IIII		
	2023 - 2	2027 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024 6/2025	7/2025 6/2026	7/2026
County:	DEKALB	Pavement resurfacing on Rte. 169 (DeKalb, Andrew and Buchanan County), Rte. 48 (Andrew and Gentry	Engineering	Prog 116	6/2023 528	6/2024	0	0	6/2027 0
		County), Rte. 59 (Buchanan County), Rte. 45 (Buchanan County) and Rte. E (Andrew County).	R/W	0	0	0	0	0	0
Route:	US 169	Adv. CN 5,942 State: 1,486 Local: 0 Estimated Total: 7,544	Construction	0	6,900	0	0	0	0
Project No.	183324	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	FFOS	0	0	0	0	0	0
Length	50.05	Let With: Future Cost: 0		-	-				
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	DEKALB	Pavement preservation treatment including routes in Chariton, Caldwell, Carroll and Daviess Counties. Includes routes 36 (eastbound lanes), 24, 6, 69, 31, 190, A, J, and W.	Engineering	56	193	0	0	0	0
Route:	US 36	Federal 2,122 State: 530 Local: 0 Estimated Total: 2,708	R/W	0	0	0	0	0	0
Project No.	1P3388	Anticipated Federal Funds: NHPP Award Date: 7/2022	Construction	0	2,459	0	0	0	0
	107.17	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
Length MPO N		Let With:	Payback	0	0	0	0	0	0
IVIPO IN	Tip No. :	Pavement preservation treatment in westbound lanes from 0.8 mile east of Rte. 31 to Reservoir Road and		•					
County:	DEKALB	eastbound lanes from 2.0 miles west of Rte. C to the Caldwell County line near Cameron.	Engineering	0	10	2	2	56	0
Route:	US 36	Federal 747 State: 187 Local: 0 Estimated Total: 934	R/W	0	0	0	0	0	0
Project No.	NW0003	Anticipated Federal Funds : NHPP Award Date : 2026	Construction	0	0	0	0	864	0
Length	5.52	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No.:		Payback	0	0	0	0	0	0
County:	DEKALB	Pavement resurfacing from Rte. 31 to Rte. 69 near Altamont.	Engineering	0	5	50	192	0	0
Route:	MO 6	Adv. CN 2,284 State: 571 Local: 0 Estimated Total: 2,855	R/W	0	0	0	0	0	0
Project No.	NW0038	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	2,608	0	0
Length	22.77	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	DEKALB	Add intersection turn lanes at intersection with Rte. EE north of Cameron.	Engineering	124	114	0	0	0	0
Route:	US 69	Federal 783 State: 87 Local: 0 Estimated Total: 994	R/W	0	5	0	0	0	0
Project No.	1P3373	Anticipated Federal Funds : SAFETY Award Date : 5/2023	Construction	0	751	0	0	0	0
Length	0.10	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :	v	Payback	0	0	0	0	0	0
11	11p 110		1 u j Suck	v	v	•	•	•	•

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 13 **District : NORTHWEST Dollars in Thousands**

	- 2023 <i>- '</i>	2027 Highway and Bridge Construction Schedule				DUDGE	11110		
	2025 - 1	2027 Highway and Dridge Constitution Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	GENTRY	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169 and from 0.6 mile east of Rte. C in Albany to Rte. 13 near Bethany. Two disconnected sections.	Engineering	Prog 76	40	361	0	0	0
Route:	US 136	Federal 4,132 State: 1,033 Local: 0 Estimated Total: 5,241	R/W	0	0	0	0	0	0
Project No.	1P3235	Anticipated Federal Funds : NHPP Award Date : 2023	Construction	0	0	4,764	0	0	0
Length	24.74	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :		Payback	0	0	0	0	0	0
County:	GENTRY	Bridge rehabilitation in Daviess, Gentry, Harrison and Worth Counties. Project involves bridges A1589, A1874, A07448, A2291 and A1048.	Engineering	0	145	150	336	0	0
Route:	RT B	Adv. CN 4,472 State: 1,118 Local: 0 Estimated Total: 5,590	R/W	0	0	0	0	0	0
Project No.	NW0009	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	0	4,959	0	0
Length	0.74	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	GENTRY	Bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.	Engineering	106	88	0	0	0	0
			R/W	2	0	0	0	0	0
Route:	RT E	Federal 740 State: 185 Local: 0 Estimated Total: 1,033	Construction	0	837	0	0	0	0
Project No.	183216	Anticipated Federal Funds: NHPP Award Date: 12/2022	FFOS	0	0	0	0	0	0
Length	0.02	Let With: 183361 Future Cost: 0		0	0	0	0	0	0
MPO N	Tip No. :	December 1 of the first of Control Hamilton and Words Country Indiana Day FE Hand Lin Control and	Payback						
County:	GENTRY	Pavement resurfacing in Gentry, Harrison and Worth Counties. Includes Rtes. FF, U and J in Gentry and Worth County, Rte. NN in Harrison County, and Rte. Y in Worth County. \$2,460,000 District Operation	Engineering	15	174	0	0	0	0
		funds.	R/W	0	0	0	0	0	0
Route:	RT FF	Adv. CN 2,107 State: 527 Local: 0 Estimated Total: 2,649	Construction	0	2,460	0	0	0	0
Project No.	NW0001 33.54	Anticipated Federal Funds : AC-STBG Award Date : 7/2022 Let With : Future Cost : 0	FFOS	0	2,460	0	0	0	0
Length MPO N	73.34 Tip No. :	Let with . Puttile Cost . 0	Payback	0	0	0	0	0	0
		Bridge replacement over Bear Creek 1.8 miles north of Rte. 169 near Gentry. Project involves bridge H0551.	Engineering	0	175	147	0	0	0
County:	GENTRY		R/W	0	5	0	0	0	0
Route:	RT YY	Federal 1,361 State: 340 Local: 0 Estimated Total: 1,701		0	0	1,374	0	0	0
Project No.	NW0007	Anticipated Federal Funds : NHPP Award Date : 2023	Construction						-
Length	0.12	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0

Jun 3, 2022 Section 4 - 14 **District : NORTHWEST Dollars in Thousands**

	2023 - 2	2027 Highway and Bridge Construction Schedule				OUDGE			
	2025 - A	2027 Highway and Dridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	GRUNDY	Pavement resurfacing from Rte. 46 to Rte. 6 near Jamesport.	Engineering	0	5	15	30	78	0/2027
Route:	MO 190	Adv. CN 968 State: 242 Local: 0 Estimated Total: 1,210	R/W	0	0	0	0	0	0
Project No.	NW0053	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction	0	0	0	0	1,082	0
Length	11.46	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	GRUNDY	Add intersection turn lanes at Rte. 146 and at 30th Avenue, 1.4 miles and 0.3 mile west of the Thompson River	Engineering	112	125	0	0	0	0
	MO 6	near Trenton. \$493,000 Open Container funds. Federal 2,311 State: 257 Local: 0 Estimated Total: 2.686	R/W	6	0	0	0	0	0
Route: Project No.	MO 6 1P3316	Anticipated Federal Funds: SAFETY Award Date: 12/2022	Construction	0	2,443	0	0	0	0
Length	0.36	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :		Payback	0	0	0	0	0	0
County:	GRUNDY	Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.	Engineering	0	30	30	103	0	0
Route:	RT E	Federal 1,276 State: 319 Local: 0 Estimated Total: 1,595	R/W	0	0	0	0	0	0
Project No.	NW0013	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	1,432	0	0
Length	0.68	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	GRUNDY	Bridge replacement over Hickory Creek 0.7 mile north of Rte. F and Wolf Creek 1.3 miles north of Rte. WW	Engineering	231	186	0	0	0	0
Route:	RT W	near Trenton. Project involves bridges P0202 and S0657. Federal 1.715 State: 429 Local: 0 Estimated Total: 2.390	R/W	15	0	0	0	0	0
Project No.	183361	Anticipated Federal Funds: NHPP Award Date: 12/2022	Construction	0	1,958	0	0	0	0
Length	0.04	Let With: 1S3216 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	HARRISON	Pavement resurfacing from Iowa State line to Rte. N near Eagleville.	Engineering	0	10	80	150	584	0
Route:	IS 35	Federal 8,032 State: 892 Local: 0 Estimated Total: 8,924	R/W	0	0	0	0	0	0
Project No.	NW0052	Anticipated Federal Funds: NHPP Award Date: 2026	Construction	0	0	0	0	8,100	0
Length	7.88	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 15 **District : NORTHWEST Dollars in Thousands**

	2023 - 2	2027 Highway and Bridge Construction Schedule				DUDGE			
		2027 Highway and Dridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	HARRISON	Pavement preservation treatment from Rte. N to Rte. 136 in Bethany.	Engineering	2	15	48	0	0	0
Route:	IS 35	Federal 637 State: 71 Local: 0 Estimated Total: 710	R/W	0	0	0	0	0	0
Project No.	113437	Anticipated Federal Funds : NHPP Award Date : 2023	Construction	0	0	645	0	0	0
Length	14.04	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	HARRISON	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.	Engineering	14	5	75	0	0	0
Route:	IS 35	Federal 999 State: 111 Local: 0 Estimated Total: 1,124	R/W	0	0	0	0	0	0
Project No.	NW0017	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	1,030	0	0	0
Length	81.29	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	HARRISON	Bridge replacement over Zadie Branch 1.0 mile west of I-35. Project involves bridge L0267.	Engineering	0	5	5	20	30	41
Route:	US 69	Federal 351 State: 88 Local: 0 Estimated Total: 439	R/W	0	0	0	0	0	0
Project No.	NW0057	Anticipated Federal Funds : NHPP Award Date : 2027	Construction	0	0	0	0	0	338
Length	0.16	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	HARRISON	Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.	Engineering	0	5	10	20	30	103
Route:	RT N	Federal 1,226 State: 306 Local: 0 Estimated Total: 1,532	R/W	0	0	0	0	0	0
Project No.	NW0058	Anticipated Federal Funds : NHPP Award Date : 2027	Construction	0	0	0	0	0	1,364
Length	0.47	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	HOLT	Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.	Engineering	0	5	15	50	100	95
Route:	MO 111	Adv. CN 1,266 State: 316 Local: 0 Estimated Total: 1,582	R/W	0	0	0	0	0	0
Project No.	NW0056	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction	0	0	0	0	0	1,317
Length	0.36	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 16 **District : NORTHWEST Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	HOLT	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River, near Rulo Nebraska. Project	Engineering	1	1	1	0	0	0
Danta	US 159	involves bridge A7698. Federal 282 State: 70 Local: 0 Estimated Total: 353	R/W	0	0	0	0	0	0
Route: Project No.	1P3383	Anticipated Federal Funds: NHPP Award Date: 2024	Construction	0	0	350	0	0	0
Length	0.46	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	V. Tip No. :	Let Willi.	Payback	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Little Tarkio Creek to I-29 near Mound City.	Engineering	12	47	145	0	0	0
Route:	US 159	Adv. CN 1,642 State: 410 Local: 0 Estimated Total: 2,064	R/W	0	0	0	0	0	0
Project No.	183329	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction	0	0	1,860	0	0	0
Length	6.40	Let With: 183326 Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	N Tip No.:		Payback	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Rte. 118 to Rte. W near Mound City.	Engineering	0	10	25	100	602	0
Route:	IS 29	Federal 9,239 State: 1,027 Local: 0 Estimated Total: 10,266	R/W	0	0	0	0	0	0
Project No.	NW0050	Anticipated Federal Funds : NHPP Award Date : 2026	Construction	0	0	0	0	9,529	0
Length	15.09	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	N Tip No.:		Payback	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Rte. 59 to Rte. 118.	Engineering	0	15	50	150	250	1,160
Route:	IS 29	Federal 17,844 State: 1,983 Local: 0 Estimated Total: 19,827	R/W	0	0	0	0	0	0
Project No.	NW0061	Anticipated Federal Funds : NHPP Award Date : 2027	Construction	0	0	0	0	0	18,202
Length	9.32	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	N Tip No.:		Payback	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Rte. 59 north of Nodaway River to Bus. 71 north of St. Joseph.	Engineering	51	108	564	0	0	0
Route:	IS 29	Federal 7,372 State: 819 Local: 0 Estimated Total: 8,242	R/W	0	0	0	0	0	0
Project No.	113317	Anticipated Federal Funds : NHPP Award Date : 2023	Construction	0	0	7,519	0	0	0
Length	14.03	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Y Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jun 3, 2022 Section 4 - 17 District : NORTHWEST Dollars in Thousands

	2023 - 20	27 Highway and Bridge Construction Schedule	L			DUDGE.			
	2023 - 20	111gh way and Difuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Pavement resurfacing and add rumble stripes from east of Rte. B to 1-29 in Holt County; pavement resurfacing	F [Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	HOLT	from Iowa State line to Rte. 136 in Tarkio; from Rte. 136 east of Tarkio to Rte. 46 in Atchison County.	Engineering	17	234	0	0	0	0
		\$759,000 Open Container funds.	R/W	0	0	0	0	0	0
Route:	US 59	Adv. CN 2,266 State: 566 Local: 0 Estimated Total: 2,849	Construction	0	2,598	0	0	0	0
Project No.	183325	Anticipated Federal Funds : AC-STBG Award Date : 3/2023	FFOS	0	0	0	0	0	0
Length MPO N	22.12 Tip No. :	Let With: Future Cost: 0	Payback	0	0	0	0	0	0
	HOLT	Panain dide 1.1 miles south of Dto 111 man Orogan		15	45	136	0	0	0
County:		Repair slide 1.1 miles south of Rte. 111 near Oregon.	Engineering					U	
Route:	US 59	Adv. CN 1,616 State: 404 Local: 0 Estimated Total: 2,035	R/W	0	20	0	0	0	0
Project No.	NW0019	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	1,819	0	0	0
Length	0.10	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	HOLT	Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge	Engineering	96	106	0	0	0	0
D 4	D.T. D	K0841.	R/W	10	0	0	0	0	0
Route:	RT B	Federal 1,249 State: 312 Local: 0 Estimated Total: 1,667	Construction	0	1,455	0	0	0	0
Project No.	183276	Anticipated Federal Funds : NHPP Award Date : 3/2023	FFOS	0	0	0	0	0	0
Length	0.02	Let With: Future Cost: 0					•	-	•
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing including Rtes. T, DD, BB and HH in Holt County, Rtes. EE, CC, Z, and KK in Atchison County, Rte. PP in Nodaway County and Rte. M in Gentry and Nodaway Counties.	Engineering	10	523	0	0	0	0
Route:	RTIE	Federal 0 State: 7.995 Local: 0 Estimated Total: 8,005	R/W	0	0	0	0	0	0
Project No.	NW0091	Anticipated Federal Funds: STATE Award Date: 8/2022	Construction	0	7,472	0	0	0	0
Length	76.39	Let With: Future Cost: 0	FFOS	0	7,472	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	LINN	Curve safety improvements in the eastbound and westbound lanes 0.5 mile east of Rte. 5 near Marceline and in	Engineering	10	13	0	0	0	0
Route:	US 36	the westbound lane 0.1 mile east of Rte. B near Wheeling in Livingston County. Federal 120 State: 13 Local: 0 Estimated Total: 143	R/W	0	0	0	0	0	0
Project No.	1P3333	Anticipated Federal Funds: SAFETY Award Date: 4/2023	Construction	0	120	0	0	0	0
Length	0.29	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :		Payback	0	0	0	0	0	0
	1								

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 3, 2022 Section 4 - 18 **District : NORTHWEST Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	LINN	Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.	Engineering	0	10	15	100	557	0
Route:	MO 5	Adv. CN 7,510 State: 1,878 Local: 0 Estimated Total: 9,388	R/W	0	0	0	0	0	0
Project No.	NW0054	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction	0	0	0	0	8,706	0
Length	32.48	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	LINN	Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. O in Purdin and along Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds.	Engineering	225	278	0	0	0	0
Route:	MO 5	Adv. CN 662 State: 165 Local: 0 Estimated Total: 1,052	R/W	0	20	0	0	0	0
Project No.	1P3288	Anticipated Federal Funds: AC-STBG Award Date: 4/2023	Construction	0	529	0	0	0	0
Length	1.12	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :		Payback	0	0	0	0	0	0
County:	LINN	Pavement resurfacing on Rte. Y, Rte. FF, Rte. DD, Rte. 130 and Rte. Y (Linn County), Rte. YY, Rte. Y, Rte.	Engineering	0	500	0	0	0	0
County.		FF and Rte. MM (Chariton County), Rte. V (Livingston County) and Rte. V (Grundy County).	R/W	0	0	0	0	0	0
Route:	RT Y	Adv. CN 5,360 State: 1,340 Local: 0 Estimated Total: 6,700	Construction	0	6,200	0	0	0	0
Project No.	NW0027	Anticipated Federal Funds : AC-STBG Award Date : 10/2022		-					
Length	77.63	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
Country	LIVINGSTON	Pavement resurfacing in westbound lanes from bridge over Coon Creek (Livingston County) to Catawaba Road (Caldwell County) near Chillicothe. Project includes pavement under Rte. 65 overpass and RR bridge in	Engineering	34	294	0	0	0	0
County:	LIVINGSTON	Chillicothe.	R/W	0	0	0	0	0	0
Route:	US 36	Federal 3,518 State: 879 Local: 0 Estimated Total: 4,431	Construction	0	4,103	0	0	0	0
Project No.	1P3318	Anticipated Federal Funds : NHPP Award Date : 11/2022	FFOS	0	0	0	0	0	0
Length	11.65	Let With: Future Cost: 0	D11-	0	0	0	0	0	0
MPO N	Tip No.:		Payback		U		U	U	
County:	LIVINGSTON	Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton.	Engineering	39	64	646	0	0	0
Route:	US 65	Federal 7,934 State: 1,983 Local: 0 Estimated Total: 9,956	R/W	0	0	0	0	0	0
Project No.	1P3367	Anticipated Federal Funds : NHPP Award Date : 2023	Construction	0	0	9,207	0	0	0
Length	30.66	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jun 3, 2022 Section 4 - 19 District : NORTHWEST Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	LIVINGSTON	Pavement resurfacing from 1.3 miles north of Rte. 190 to Rte. 36 in Chillicothe.	Engineering	0	151	0	0	0	0
Route:	US 65	Federal 1,561 State: 390 Local: 0 Estimated Total: 1,951	R/W	0	0	0	0	0	0
Project No.	NW0022	Anticipated Federal Funds: NHPP Award Date: 3/2023	Construction	0	1,800	0	0	0	0
Length	4.45	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	LIVINGSTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. B in Wheeling Rte K in Chula	Engineering	159	571	0	0	0	0
Route:	RT B	and Rtes. D and DD in Ludlow. Adv. CN 1,428 State: 357 Local: 0 Estimated Total: 1,954	R/W	10	0	0	0	0	0
Project No.	1S3393	Anticipated Federal Funds: AC-STBG Award Date: 5/2023	Construction	0	1,214	0	0	0	0
Length	0.89	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :		Payback	0	0	0	0	0	0
County:	LIVINGSTON	Bridge replacement over Shoal Creek drainage ditch 4.2 miles south of Utica. Project involves bridge S0639.	Engineering	80	88	0	0	0	0
		F. I. 1. 1700 Ct. 447 I. I. A. F. C. 417 I. 1. 2.210	R/W	2	0	0	0	0	0
Route: Project No.	RT C 1S3362	Federal 1,789 State: 447 Local: 0 Estimated Total: 2,318 Anticipated Federal Funds: NHPP Award Date: 12/2022	Construction	0	2,148	0	0	0	0
Length	0.04	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :	Let will.	Payback	0	0	0	0	0	0
County:	MERCER	Pavement resurfacing and add rumblestripes from Rte. 65 in Princeton to Rte. C. \$505,000 Open Container funds.	Engineering	48	128	0	0	0	0
Route:	US 136	Adv. CN 1,184 State: 296 Local: 0 Estimated Total: 1,528	R/W	0	0	0	0	0	0
Project No.	1P3225	Anticipated Federal Funds : AC-STBG Award Date : 3/2023	Construction	0	1,352	0	0	0	0
Length	7.40	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	MERCER	Pavement resurfacing from Harrison County line to Rte. 65 in Princeton.	Engineering	22	14	173	0	0	0
Route:	US 136	Federal 2,162 State: 541 Local: 0 Estimated Total: 2,725	R/W	0	0	0	0	0	0
Project No.	1P3226	Anticipated Federal Funds: NHPP Award Date: 2023	Construction	0	0	2,516	0	0	0
Length	11.98	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jun 3, 2022 Section 4 - 20 District : NORTHWEST Dollars in Thousands

	2023 - 1	2027 Highway and Bridge Construction Schedule	-			DUDGE	11110		
	2 0 2 3 - 1	2027 Highway and Difuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer	Engines :	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MERCER	project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge	Engineering	10		0		U	
		A3767.	R/W	20	0	0	0	0	0
Route:	US 136	Adv. CN 179 State: 45 Local: 0 Estimated Total: 254	Construction	0	200	0	0	0	0
Project No. Length	1S3396 0.11	Anticipated Federal Funds : AC-STBG Award Date : 8/2022 Let With : Future Cost : 0	FFOS	0	0	0	0	0	0
	Tip No. :	Let with .	Payback	0	0	0	0	0	0
County:	MERCER	Pavement resurfacing from Rte. C to Rte. 5 west of Unionville.	Engineering	50	10	55	197	0	0
Route:	US 136	Adv. CN 2,402 State: 601 Local: 0 Estimated Total: 3,053	R/W	0	0	0	0	0	0
Project No.	183442	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	2,741	0	0
Length	24.18	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
G .	MEDGED	Upgrade pedestrian facilities to comply with ADA Transition Plan in Mercer and Putnam Counties. Towns	Engineering	53	100	291	254	0	0
County:	MERCER	involved are Mercer, Princeton, South Lineville and Powersville. \$776,000 Statewide Transportation Alternatives funds.	R/W	0	0	21	0	0	0
Route:	US 65	Adv. CN 2,369 State: 592 Local: 0 Estimated Total: 3,014	Construction	0	0	0	2,295	0	0
Project No.	183438	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS	0	0	0	0	0	0
Length	2.05	Let With: Future Cost: 0		0	0	0			
MPO N	Tip No. :		Payback				0	0	0
County:	MERCER	Bridge replacements in Carroll, Chariton, Grundy, Linn, Livingston, Mercer, Putnam and Sullivan Counties. Design-Build project.	Engineering	0	500	2,247	0	0	0
Route:	RT D	Adv. CN 22,057 State: 5,514 Local: 0 Estimated Total: 27,571	R/W	0	0	52	0	0	0
Project No.	NW0026	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	24,772	0	0	0
Length	1.08	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :		Payback	0	0	0	0	0	0
County:	MERCER	Bridge rehabilitation in Mercer, Putnam and Sullivan Counties. Project involves bridges A2636, N0254, P0833	Engineering	0	50	70	138	0	0
		and N0973.	R/W	0	0	0	0	0	0
Route:	RT E	Adv. CN 1,832 State: 458 Local: 0 Estimated Total: 2,290	Construction	0	0	0	2,032	0	0
Project No.	NW0014	Anticipated Federal Funds : AC-STBG Award Date : 2024 Let With a State Of the Control Of the C	FFOS	0	0	0	0	0	0
Length	0.90	Let With: Future Cost: 0		0	0	0	0	0	0
MPO N	Tip No. :		Payback	U	U U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 3, 2022 Section 4 - 21 **District : NORTHWEST Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MERCER	Bridge rehabilitation over Little Medicine Creek 2 miles west of Rte. 139 near Harris. Project involves bridge A2636.	Engineering	0	5	30	50	80	188
Route:	RT E	Federal 2,480 State: 620 Local: 0 Estimated Total: 3,100	R/W	0	0	0	0	0	0
Project No.	NW0059	Anticipated Federal Funds: NHPP Award Date: 2027	Construction	0	0	0	0	0	2,747
Length	0.40	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
_	Tip No. :	Let Will.	Payback	0	0	0	0	0	0
County:	NODAWAY	Pavement resurfacing from Rte. 46 south of Ravenwood to Rte. J.	Engineering	0	3	20	119	0	0
Route:	US 136	Federal 1,557 State: 389 Local: 0 Estimated Total: 1,946	R/W	0	0	0	0	0	0
Project No.	NW0034	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	1,804	0	0
Length	7.35	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No. :		Payback	0	0	0	0	0	0
County:	NODAWAY	Pavement resurfacing from Icon Road to east of 102 River in Maryville and from Rte. J to Rte. 169 in	Engineering	113	286	0	0	0	0
	150.46	Stanberry.	R/W	0	0	0	0	0	0
Route:	MO 46	Federal 3,006 State: 751 Local: 0 Estimated Total: 3,870	Construction	0	3,471	0	0	0	0
Project No.	1S3429 11.65	Anticipated Federal Funds: NHPP Award Date: 7/2022	FFOS	0	0	0	0	0	0
Length		Let With: Future Cost: 0	Payback	0	0	0	0	0	0
MPO N	Tip No.:	Pavement resurfacing in Andrew County in southbound lanes from south of Rte. B to north of Rte. 48 and on							
County:	NODAWAY	various sections of northbound lane in Andrew and Nodaway Counties from north of Rte. 59 south of Rte. V in	Engineering	26	571	0	0	0	0
		Maryville.	R/W	0	0	0	0	0	0
Route:	US 71	Federal 4,899 State: 1,225 Local: 0 Estimated Total: 6,150	Construction	0	5,553	0	0	0	0
Project No. Length	1P3283 5.16	Anticipated Federal Funds: NHPP Award Date: 11/2022 Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback	0	0	0	0	0	0
County:	NODAWAY	Pavement resurfacing from the Iowa State line to Rte. 148 north of Maryville.	Engineering	0	85	100	409	0	0
Route:	US 71	Federal 4,917 State: 1,229 Local: 0 Estimated Total: 6,146	R/W	0	0	0	0	0	0
Project No.	NW0044	Anticipated Federal Funds : NHPP Award Date : 2024	Construction	0	0	0	5,552	0	0
Length	21.54	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jun 3, 2022 Section 4 - 22 District : NORTHWEST Dollars in Thousands

	2023 - 2	027 Highway and Bridge Construction Schedule	L			DUDGE	IIII		
	2023 - Z	var mgnway and bridge construction senedule	-	Prior	7/2022	7/2023	7/2024	7/2025 6/2026	7/2026
County:	NODAWAY	Pavement resurfacing in Andrew, Holt and Nodaway Counties. Routes include Rte. Y (Andrew County); Rte. C (Holt County); Rte.'s NN, AH, WW, AB, JJ, N and Y (Nodaway County).	Engineering	Prog 0	6/2023 50	6/2024	6/2025	0	6/2027
Pauta	RT NN	Adv. CN 5.498 State: 1,375 Local: 0 Estimated Total: 6,873	R/W	0	0	0	0	0	0
Route: Project No.	NW0028	Anticipated Federal Funds: AC-STBG Award Date: 2023	Construction	0	0	6,386	0	0	0
Length	78.24	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	76.24 Tip No. :	Let with.	Payback	0	0	0	0	0	0
WI O		Bridge replacement over Platte River 0.4 mile west of Rte. AH near conception Junction. Project involves	Engineering	0	15	100	250	153	0
County:	NODAWAY	bridge R0014.	ĭ	Ť					Ť
Route:	RT VV	Federal 2,294 State: 573 Local: 0 Estimated Total: 2,867	R/W	0	0	0	0	0	0
Project No.	NW0046	Anticipated Federal Funds : NHPP Award Date : 2026	Construction	0	0	0	0	2,349	0
Length	0.21	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.	Engineering	0	10	75	212	0	0
Route:	US 136	Adv. CN 2,359 State: 590 Local: 0 Estimated Total: 2,949	R/W	0	0	0	0	0	0
Project No.	NW0043	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	2,652	0	0
Length	17.84	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing from Iowa State line to Rte. 136 in Unionville.	Engineering	15	47	177	0	0	0
Route:	MO 5	Adv. CN 2,060 State: 515 Local: 0 Estimated Total: 2,590	R/W	0	0	0	0	0	0
Project No.	1P3246	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction	0	0	2,351	0	0	0
Length	8.44	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing and add rumblestripes from Rte. 136 east of Unionville to Rte. 6 north of Milan. \$770,000 Open Container funds.	Engineering	0	50	150	645	0	0
Route:	MO 5	Adv. CN 8.039 State: 2.010 Local: 0 Estimated Total: 10.049	R/W	0	0	0	0	0	0
Project No.	NW0040	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction	0	0	0	9,204	0	0
Length	20.67	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :		Payback	0	0	0	0	0	0
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Jun 3, 2022 Section 4 - 23 **District : NORTHWEST Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule							BUDGETING Prior 7/2022 7/2023 7/2024 7/2025 7/202								
	2025 - 20	027 Highway and Bridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027							
		Pavement resurfacing including Rtes. FF, N, KK, EE and BB in Putnam County, Rtes. BB, M, V, O and U in	Engineering	10	851	0/2024	0/2025	0/2020	0/202/							
County:	PUTNAM	Sullivan County and Rtes. V and CC in Linn County.	R/W	0	0	0	0	0	0							
Route:		Federal 0 State: 13,102 Local: 0 Estimated Total: 13,112	\circ	v	Ů	0	v	· ·	0							
Project No.	NW0094	Anticipated Federal Funds: STATE Award Date: 8/2022	Construction	0	12,251		0	0	0							
Length	111.90	Let With: Future Cost: 0	FFOS	0	12,251	0	0	0	0							
MPO N	Tip No. :		Payback	0	0	0	0	0	0							
County:	SULLIVAN	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Green City. \$135,000 Statewide Transportation Alternatives funds.	Engineering	180	5	5	25	66	0							
Route:	MO 129	Adv. CN 645 State: 161 Local: 0 Estimated Total: 986	R/W	0	0	0	46	0	0							
Project No.	1P3168	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction	0	0	0	0	659	0							
Length	1.19	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0							
MPO N	Tip No. :		Payback	0	0	0	0	0	0							
County:	SULLIVAN	Pavement resurfacing from Rte. 129 in Green City to west city limits of Green Castle.	Engineering	0	70	0	0	0	0							
Route:	MO 6	Adv. CN 576 State: 144 Local: 0 Estimated Total: 720	R/W	0	0	0	0	0	0							
Project No.	NW0023	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction	0	650	0	0	0	0							
Length	3.58	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0							
MPO N	Tip No.:		Payback	0	0	0	0	0	0							
County:	SULLIVAN	Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.	Engineering	1,217	1,124	0	0	0	0							
Route:	VARIOUS	Adv. CN 17.294 State: 4,324 Local: 0 Estimated Total: 22,887	R/W	52	0	0	0	0	0							
Project No.	183392	Anticipated Federal Funds : AC-STBG Award Date : 10/2022	Construction	0	20,494	0	0	0	0							
Length	0.00	Let With: Future Cost: 0	FFOS	922	17,857	0	0	0	0							
	Tip No. :		Payback	0	0	0	0	0	0							
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest	Engineering	7	145	0	0	0	0							
Route:	VARIOUS	District. Adv. CN 1,716 State: 429 Local: 0 Estimated Total: 2,152	R/W	0	0	0	0	0	0							
Project No.	1P3244	Anticipated Federal Funds : AC-NHPP Award Date : 5/2023	Construction	0	2,000	0	0	0	0							

Future Cost: 0

FFOS

Payback

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STATE FISCAL YEAR PROJECT BUDGETING

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Jun 3, 2022 Section 4 - 24 District : NORTHWEST Dollars in Thousands

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Y Tip No. : HE-2019-01

Length

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	2023 - 20			DUDGE					
	2025 - 20	027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering	1	1	0/2024	0/2023	0/2020	0/2027
Route:	VARIOUS	Federal 10 State: 1 Local: 0 Estimated Total: 12	R/W	0	0	0	0	0	0
Project No.	1P3394	Anticipated Federal Funds : SAFETY Award Date : /2023	Construction	0	10	0	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering	1	1	1	0	0	0
Route:	VARIOUS	Federal 11 State: 1 Local: 0 Estimated Total: 13	R/W	0	0	0	0	0	0
Project No.	1P3439	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction	0	0	10	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.	Engineering	0	0	0	0	0	0
Route:	VARIOUS	Federal 0 State: 44,865 Local: 0 Estimated Total: 143,557	R/W	169	0	0	0	0	0
Project No.	5B0800O	Anticipated Federal Funds : STATE Award Date : 2033	Construction	0	0	0	0	0	0
Length	0.00	Let With: Future Cost: 50,001 - 75,000	FFOS	169	0	0	0	0	0
MPO Y	Tip No. : BR-33		Payback	98,523	8,973	8,973	8,973	8,973	8,973
County:	VARIOUS	Job Order Contracting for concrete pavement repair on various routes in the Northwest district.	Engineering	5	145	0	0	0	0
Route:	VARIOUS	Adv. CN 1,716 State: 429 Local: 0 Estimated Total: 2,150	R/W	0	0	0	0	0	0
Project No.	NW0025	Anticipated Federal Funds : AC-STBG Award Date : 7/2022	Construction	0	2,000	0	0	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering	0	0	0	1	0	0
Route:	VARIOUS	Federal 9 State: 2 Local: 0 Estimated Total: 11	R/W	0	0	0	0	0	0
Project No.	NW0039	Anticipated Federal Funds : NHPP Award Date : 2025	Construction	0	0	0	10	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No. :		Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 3, 2022 Section 4 - 25 **District : NORTHWEST Dollars in Thousands**

	2023 - 20	027 Highway and Bridge Construction Schedule	L			ODGE.			
	2023 - 20	121 Highway and Diluge Constitution Schedule	ļ	Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.	Engineering	Prog 0	6/2023	6/2024 5	6/2025	6/2026	6/2027
County:	VARIOUS	oob Order Contracting for guardran and guard cable repair on various major routes in the Northwest District.	Engineering	-	2				
Route:	VARIOUS	Adv. CN 1,705 State: 426 Local: 0 Estimated Total: 2,131	R/W	0	0	0	0	0	0
Project No.	NW0065	Anticipated Federal Funds : AC-NHPP Award Date : 2025	Construction	0	0	0	2,122	0	0
Length	0.00	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO Y	Tip No.:		Payback	0	0	0	0	0	0
County:	WORTH	Bridge rehabilitation over Middle Fork Grand River 2.3 miles south of Grant City. Project involves bridge	Engineering	0	15	35	20	80	0
	US 169	A0448. Federal 1,140 State: 285 Local: 0 Estimated Total: 1,425	R/W	0	0	0	0	0	0
Route: Project No.	NW0049	Anticipated Federal Funds : NHPP Award Date : 2026	Construction	0	0	0	0	1,275	0
Length	0.89	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback	0	0	0	0	0	0
County:	WORTH	Pavement resurfacing from the Iowa State line to Rte. 46 at Grant City.	Engineering	31	18	113	0	0	0
Route:	US 169	Adv. CN 1,144 State: 286 Local: 0 Estimated Total: 1,461	R/W	0	0	0	0	0	0
Project No.	1P3304	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction	0	0	1,299	0	0	0
Length	5.86	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
MPO N	Tip No.:		Payback	0	0	0	0	0	0
County:	WORTH	Bridge replacement over Marlowe Branch and over the West Fork Grand River. Project involves bridges J0024 and X0142.	Engineering	0	30	55	187	0	0
Route:	MO 46	Federal 2,419 State: 605 Local: 0 Estimated Total: 3,024	R/W	0	0	10	0	0	0
Project No.	NW0020	Anticipated Federal Funds: NHPP Award Date: 2024	Construction	0	0	0	2,742	0	0
Length	0.07	Let With: Future Cost: 0	FFOS	0	0	0	0	0	0
	Tip No. :		Payback	0	0	0	0	0	0
County:	WORTH	Pavement resurfacing including Rtes. F, MM, T and M in Harrison County, Rtes. U, JJ, D, C and NN in Mercer County and Rtes. NN, B and C in Grundy County.	Engineering	10	907	0	0	0	0
Route: Project No.	RT M NW0092	Federal 0 State: 13,972 Local: 0 Estimated Total: 13,982 Anticipated Federal Funds: STATE Award Date: 8/2022	R/W Construction	0	0 13,065	0	0	0	0
Length	119.35	Let With: Award Date: 6/2022 Let With: Future Cost: 0	FFOS	0	13,065	0	0	0	0
	Tip No. :	Let with .	Payback	0	0	0	0	0	0
	1.p 1.o		,	-	l	-	-	-	

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 3, 2022 **Section 4 - 26 District : NORTHWEST Dollars in Thousands**

Project Count: 130

	STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
FFOS:	1,091	73,317	1,949	0	0	0						
Total RW:	318	1,130	114	46	0	0						
Total Construction:	0	178,855	95,927	85,583	45,018	42,309						
Paybacks:	98,523	8,973	8,973	8,973	8,973	8,973						
Sub-Total:	98,841	188,958	105,014	94,602	53,991	51,282						
Total Engineering:	4,820	17,962	10,167	7,603	3,738	2,815						
Grand Total:	103,661	206,920	115,181	102,205	57,729	54,097						

	2023	2024	2025	2026	2027
State:	91,758	28,104	26,204	16,233	14,929
AC State:	62,518	40,002	38,020	11,368	1,130
Local:	0	0	0	0	0
Sub total:	154,276	68,106	64,224	27,601	16,059

Federal

Sub-total Federal:	52,644	47,074	37,981	30,128	38,038
Grand Total:	206,920	115,180	102,205	57,729	54,097

Jun 3, 2022 Section 4 - 28 District : NORTHWEST Dollars in Thousands

