



## MoDOT's Northwest District



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

# PROJECT DESCRIPTION KEY

## 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County:	XX				
Route:	XX				
Job No.:					
Length:	MPO:	Fed:	State:	Local:	
Fund Cat:	Award Date	Anticipated Fed Cat:			
Sec Cat:	Let With:	Future Cost:	Estimate Total:		
TIP#:					

Anticipated Federal Funding Category^

Estimated cost range beyond 2024.

Date project is to be awarded to begin construction (Season and calendar year for 2019 & 2020. SFY only beyond 2020).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program number (MPO projects only).

**\*Primary Funding Category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

**\*\*Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

(All Costs in Thousands)



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Andrew	Pavement resurfacing from the I-29 interchange, north of St. Joseph, to 22nd Street (Rte. 371). Excludes bridge along Missouri River in St. Joseph.				Engineering:	73	113	475	0	0	0
Route:	IS 229					R/W:	0	0	0	0	0	0
Job No.:	113233					Construction:	0	0	6,460	0	0	0
Length:	10.97	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	6,343	State:	705	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP							
TIP #:	RR-2019-09	Let With:			Future Cost:	0	Estimate Total:	7,121				
County:	Andrew	Bridge replacement over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293.				Engineering:	498	469	0	0	0	0
Route:	IS 29					R/W:	10	0	0	0	0	0
Job No.:	113109					Construction:	0	4,866	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	0	State:	5,335	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State							
TIP #:	BP-2018-02	Let With:	113241	Future Cost:	0	Estimate Total:	5,843					
County:	Andrew	Bridge rehabilitation on bridge over Rte. T, near Amazonia. Project involves twin bridges A1292.				Engineering:	15	169	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113241					Construction:	0	1,000	0	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	1,169	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	State							
TIP #:	BR-2019-01	Let With:	113109	Future Cost:	0	Estimate Total:	1,184					
County:	Andrew	Bridge rehabilitation over Mill Creek, 2.2 miles north of Rte. K, near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.				Engineering:	5	5	5	27	100	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113262					Construction:	0	0	0	0	1,431	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,255	State:	313	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:				Future Cost:	0	Estimate Total:	1,573				
County:	Andrew	Bridge replacement over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.				Engineering:	50	52	0	0	0	0
Route:	MO 48					R/W:	0	5	0	0	0	0
Job No.:	1S3133					Construction:	0	505	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	450	State:	112	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:		1S0588	Future Cost:	0	Estimate Total:	612					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Andrew	Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah.				Engineering:	3	8	29	0	0	0
Route:	US 59	Project involves bridge A1288.				R/W:	0	0	0	0	0	0
Job No.:	1S3251					Construction:	0	0	370	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	325	State:	82	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	410							
County:	Andrew	Pavement resurfacing from Rte. 71, west of Savannah, to I-29 near Fillmore.				Engineering:	0	15	45	0	0	0
Route:	US 59					R/W:	0	0	0	0	0	0
Job No.:	1S3299					Construction:	0	0	595	0	0	0
Length:	6.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	524	State:	131	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	655							
County:	Andrew	Pavement resurfacing from Rte. T, in Savannah, to Rte. 59 in Country Club Village.				Engineering:	20	47	0	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	1S3171					Construction:	0	563	0	0	0	0
Length:	7.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	487	State:	123	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	RR-2018-08	Let With:	1S3197, 1S3196	Future Cost:	0	Estimate Total:	630					
County:	Andrew	Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star.				Engineering:	0	2	6	34	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	1S3305					Construction:	0	0	0	450	0	0
Length:	5.45	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	394	State:	98	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	492							
County:	Andrew	Pavement preservation treatment from Rte. DD, in Savannah, to end of route.				Engineering:	25	27	0	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	1S3248					Construction:	0	248	0	0	0	0
Length:	10.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	220	State:	55	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	RR-2019-10	Let With:	1P1043B, 1S3195B, 1S3285	Future Cost:	0	Estimate Total:	300					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Atchison</b>	<b>Bridge rehabilitation over I-29, 2.9 miles south of Rock Port. Project involves bridge A2708.</b>	Engineering:	4	5	25	72	0	0
Route: <b>MO 111</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3203</b>		Construction:	0	0	0	1,011	0	0
Length: <b>0.06</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>891</b> State: <b>222</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,117</b>							
County: <b>Atchison</b>	<b>Pavement preservation treatment from I-29, in Rock Port, to Rte. O near Tarkio.</b>	Engineering:	36	47	0	0	0	0
Route: <b>US 136</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3193</b>		Construction:	0	464	0	0	0	0
Length: <b>11.44</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>409</b> State: <b>102</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>1P3274</b> Future Cost: <b>0</b> Estimate Total: <b>547</b>							
County: <b>Atchison</b>	<b>Pavement preservation treatment from Missouri River bridge to I-29 at Rock Port, and from Little Tarkio Creek, east of Tarkio, to Rte. 71. Two disconnected sections.</b>	Engineering:	5	36	0	0	0	0
Route: <b>US 136</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3274</b>		Construction:	0	455	0	0	0	0
Length: <b>17.11</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>393</b> State: <b>98</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>1P3193</b> Future Cost: <b>0</b> Estimate Total: <b>496</b>							
County: <b>Atchison</b>	<b>Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.</b>	Engineering:	0	40	0	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0I3006B</b>		Construction:	0	500	0	0	0	0
Length: <b>108.00</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>485</b> State: <b>55</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>540</b>							
County: <b>Atchison</b>	<b>Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.</b>	Engineering:	0	0	35	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0I3007B</b>		Construction:	0	0	515	0	0	0
Length: <b>108.00</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>494</b> State: <b>56</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>550</b>							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Atchison	Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line.				Engineering:	89	105	308	0	0	0
Route:	IS 29	Involves twin bridges A2369.				R/W:	0	0	0	0	0	0
Job No.:	113110					Construction:	0	0	4,307	0	0	0
Length:	0.25	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 3,777		State: 943	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	4,809						
County:	Atchison	Pavement resurfacing from Rte. 111, near Rock Port, to Rte. W.				Engineering:	10	17	85	357	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113231					Construction:	0	0	0	4,482	0	0
Length:	8.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 4,446		State: 495	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	4,951						
County:	Atchison	Bridge rehabilitation over Mill Creek, 0.2 mile south of Rte. Z near Corning. Project involves bridges A2714.				Engineering:	2	6	5	31	108	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113280					Construction:	0	0	0	0	1,426	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 1,261		State: 315	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,578						
County:	Atchison	Bridge rehabilitation over Drainage Ditch, 1.3 miles south of Rte. 136 near Phelps City. Project involves bridge R0475.				Engineering:	12	23	0	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	1S3204					Construction:	0	270	0	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 0		State: 293	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:		State						
TIP #:	Let With:	1S3070, 1S3162, 1S3071		Future Cost:		0	Estimate Total:	305				
County:	Buchanan	Bridge replacement and add guardrail over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0074.				Engineering:	171	117	0	0	0	0
Route:	MO 116					R/W:	10	0	0	0	0	0
Job No.:	1S3129					Construction:	0	1,425	0	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 1,233		State: 309	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,723						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Buchanan	Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line.	Engineering:	35	44	0	0	0	0
Route: US 169		R/W:	0	0	0	0	0	0
Job No.: 1S3195B		Construction:	0	429	0	0	0	0
Length: 24.26	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 378 State: 95 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: STBG							
TIP #: RR-2019-11	Let With: 1P1043B, 1S3285, 1S3248 Future Cost: 0 Estimate Total: 508							
County: Buchanan	Pavement resurfacing from I-29 to Mitchell Avenue in St. Joseph, and includes Fredrick Blvd. (Rte. 6) from Belt Hwy. to I-29.	Engineering:	20	168	0	0	0	0
Route: US 169		R/W:	0	0	0	0	0	0
Job No.: 1S3249		Construction:	0	1,797	0	0	0	0
Length: 5.16	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,572 State: 393 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: RR-2019-04	Let With: 1S3257 Future Cost: 0 Estimate Total: 1,985							
County: Buchanan	Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph.	Engineering:	5	163	0	0	0	0
Route: US 169		R/W:	0	0	0	0	0	0
Job No.: 1S3257		Construction:	0	1,646	0	0	0	0
Length: 3.19	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,447 State: 362 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: RR-2019-05	Let With: 1S3249 Future Cost: 0 Estimate Total: 1,814							
County: Buchanan	Pavement preservation treatment from 1.5 miles south of Rte. O to Platte County line near Dearborn.	Engineering:	96	184	0	0	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 1I3183		Construction:	0	2,533	0	0	0	0
Length: 8.86	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,446 State: 271 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: RR-2018-02	Let With: Future Cost: 0 Estimate Total: 2,813							
County: Buchanan	Pavement preservation treatment on various routes in Buchanan, Clinton, DeKalb and Daviess Counties.	Engineering:	5	148	0	0	0	0
Route: MO 31		R/W:	0	0	0	0	0	0
Job No.: 1S3285		Construction:	0	1,713	0	0	0	0
Length: 75.31	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,488 State: 373 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: RR-2019-11	Let With: 1P1043B, 1S3195B, 1S3248 Future Cost: 0 Estimate Total: 1,866							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Buchanan</b>	<b>Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.</b>				Engineering:	<b>64</b>	<b>71</b>	<b>325</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 36</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.:	<b>1P0862</b>					Construction:	<b>0</b>	<b>0</b>	<b>4,436</b>	<b>0</b>	<b>0</b>	
Length:	<b>5.68</b>	MPO:	<b>Y</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>3,866</b>	State:	<b>966</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	<b>RR-2019-06</b>	Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>4,896</b>				
County:	<b>Buchanan</b>	<b>Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035. \$357,000 Economic Development funds.</b>				Engineering:	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	
Route:	<b>US 36</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.:	<b>1P3035Z</b>					Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length:	<b>0.50</b>	MPO:	<b>Y</b>			FFOS:	<b>0</b>	<b>0</b>	<b>357</b>	<b>0</b>	<b>0</b>	
Fund Cat:	<b>Flexible &amp; Other</b>	Fed:	<b>0</b>	State:	<b>359</b>	Local:	<b>0</b>					
Sec Cat:	<b>Regional</b>	Awd Date:	<b>N/A</b>	Anticipated Fed Cat:	<b>State</b>							
TIP #:		Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>360</b>				
County:	<b>Buchanan</b>	<b>Bridge rehabilitation over the Missouri River, on eastbound and westbound lanes bridges, in St. Joseph. Project involves bridges A3664. \$4,500,000 Kansas Department of Transportation.</b>				Engineering:	<b>0</b>	<b>14</b>	<b>67</b>	<b>672</b>	<b>0</b>	
Route:	<b>US 36</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.:	<b>1P3295</b>					Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,548</b>	<b>0</b>	
Length:	<b>0.15</b>	MPO:	<b>Y</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>5,650</b>	State:	<b>151</b>	Local:	<b>4,500</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>10,301</b>				
County:	<b>Buchanan</b>	<b>Job Order Contracting for asphalt pavement and shoulder repair within the Northwest District.</b>				Engineering:	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route:	<b>US 36</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.:	<b>1P3298</b>					Construction:	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length:	<b>109.00</b>	MPO:	<b>Y</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>432</b>	State:	<b>108</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Spring 20</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:		Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>540</b>				
County:	<b>Buchanan</b>	<b>Pavement preservation treatment in eastbound and westbound lanes from 0.75 miles east of Rte. AC to east of Rte. 31 (north), near Easton.</b>				Engineering:	<b>0</b>	<b>20</b>	<b>79</b>	<b>0</b>	<b>0</b>	
Route:	<b>US 36</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.:	<b>1P3310</b>					Construction:	<b>0</b>	<b>0</b>	<b>1,030</b>	<b>0</b>	<b>0</b>	
Length:	<b>11.08</b>	MPO:	<b>Y</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>903</b>	State:	<b>226</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Fall 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>1,129</b>				

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Buchanan	Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale.	Engineering:	79	167	0	0	0	0
Route: MO 6		R/W:	0	0	0	0	0	0
Job No.: 1P3072		Construction:	0	1,966	0	0	0	0
Length: 11.06	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,707 State: 426 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: RR-2018-09	Let With: Future Cost: 0 Estimate Total: 2,212							
County: Buchanan	Pavement resurfacing from Rte. 169 to Rte. 116 near Gower.	Engineering:	17	37	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 1S3196		Construction:	0	478	0	0	0	0
Length: 8.57	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 411 State: 104 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: STBG							
TIP #: Let With: 1S3197, 1S3171	Future Cost: 0 Estimate Total: 532							
County: Buchanan	Rehabilitate bridges on various ramp bridges along I-229 and on the Faraon St. bridge over I-29, in St. Joseph. Project involves bridges A2224, A2226, A2227, A2228, A2229, A2230, A2231, A2838, A2847 and A6284.	Engineering:	0	25	134	0	0	0
Route: RP FRANCIS ST TO IS229N		R/W:	0	0	0	0	0	0
Job No.: 1I3297		Construction:	0	0	1,854	0	0	0
Length: 1.57	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,610 State: 403 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,013							
County: Buchanan	Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower.	Engineering:	23	59	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 1S3197		Construction:	0	757	0	0	0	0
Length: 13.92	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 654 State: 162 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: STBG							
TIP #: RR-2018-10	Let With: 1S3171, 1S3196 Future Cost: 0 Estimate Total: 839							
County: Buchanan	Bridge rehabilitation over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.	Engineering:	10	2	10	33	0	0
Route: RT U		R/W:	0	0	0	0	0	0
Job No.: 1S3058		Construction:	0	0	0	424	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 376 State: 93 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 479							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Caldwell	Pavement preservation treatment from Rte. D to Rte. A in Braymer, except within the city limits of Polo.				Engineering:	10	25	0	0	0	0
Route:	MO 116					R/W:	0	0	0	0	0	0
Job No.:	1S3195C					Construction:	0	292	0	0	0	0
Length:	18.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	254	State:	63	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3300	Future Cost:	0	Estimate Total:	327							
County:	Caldwell	Bridge rehabilitation over the Union Pacific Railroad, 2 miles east of Rte. 13, near Polo. Project involves bridge A2167.				Engineering:	2	4	15	51	0	0
Route:	MO 116					R/W:	0	0	0	0	0	0
Job No.:	1S3266					Construction:	0	0	0	694	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	611	State:	153	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	766							
County:	Caldwell	Pavement resurfacing and add rumblestrips from Rte. HH, in Kingston, to the Ray County line. \$515,000 Open Container funds.				Engineering:	0	10	25	100	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	1P3306					Construction:	0	0	0	1,316	0	0
Length:	8.12	MPO:	N			FFOS:	0	0	0	515	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,161	State:	290	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,451							
County:	Caldwell	Pavement resurfacing, and upgrade guardrail in the westbound lanes from Rte. 13 to the Livingston County line, near Hamilton.				Engineering:	95	328	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3165					Construction:	0	4,623	0	0	0	0
Length:	13.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,961	State:	990	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,046							
County:	Caldwell	Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of Rte. 13, near Hamilton.				Engineering:	0	28	69	298	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3301					Construction:	0	0	0	3,978	0	0
Length:	11.54	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,498	State:	875	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,373							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Carroll	Bridge rehabilitation over Hurricane Creek, 2.9 miles south of Rte. HH, near Hale.				Engineering:	2	4	10	27	0	0
Route:	MO 139	Project involve bridge R0470.				R/W:	0	0	0	0	0	0
Job No.:	1S3264					Construction:	0	0	0	364	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	323	State:	82	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	407						
County:	Carroll	Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges A2747, A2902, A2903, A2904, A2905, A2907 and A2947.				Engineering:	5	10	40	128	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3275					Construction:	0	0	0	1,591	0	0
Length:	0.43	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,415	State:	354	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,774						
County:	Carroll	Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.				Engineering:	0	16	40	162	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3302					Construction:	0	0	0	2,130	0	0
Length:	14.68	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,878	State:	470	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,348						
County:	Carroll	Pavement resurfacing, add shoulders, and upgrade guardrail from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 Open Container funds.				Engineering:	180	273	0	0	0	0
Route:	US 24					R/W:	0	5	0	0	0	0
Job No.:	2P2211					Construction:	0	3,821	0	0	0	0
Length:	17.44	MPO:	N			FFOS:	0	175	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,280	State:	819	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	4,279						
County:	Carroll	Bridge replacement over Branch of Turkey Creek, 1.9 miles west of Rte. F. Project involves bridge W0026.				Engineering:	3	7	12	19	0	0
Route:	RT C					R/W:	0	0	2	0	0	0
Job No.:	1S3209					Construction:	0	0	0	239	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	224	State:	55	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	1S3209C, 1S3209B		Future Cost:	0	Estimate Total:	282					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Carroll	Bridge replacement over Turkey Creek, 1.9 miles west of Rte. F. Project involves bridge				Engineering:	0	7	12	19	0	0
Route:	RT C	W0027.				R/W:	0	0	2	0	0	0
Job No.:	1S3209B					Construction:	0	0	0	231	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	218	State:	53	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 1S3209C, 1S3209		Future Cost:	0	Estimate Total:	271						
County:	Carroll	Bridge replacement over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project				Engineering:	3	16	64	80	0	0
Route:	RT E	involves bridge L0181.				R/W:	0	0	6	0	0	0
Job No.:	1S3207					Construction:	0	0	0	1,081	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	998	State:	249	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	1,250						
County:	Carroll	Bridge replacement over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project				Engineering:	3	12	28	33	0	0
Route:	RT E	involves bridge L0184.				R/W:	0	0	6	0	0	0
Job No.:	1S3208					Construction:	0	0	0	441	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	417	State:	103	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	523						
County:	Carroll	Bridge rehabilitation over Turkey Creek, 5.8 miles east of Rte. 65 near Carrollton. Project				Engineering:	2	4	12	31	0	0
Route:	RT UU	involves bridge N0910.				R/W:	0	0	0	0	0	0
Job No.:	1S3259					Construction:	0	0	0	420	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	374	State:	93	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	469						
County:	Carroll	Bridge rehabilitation over Big Creek, 5.9 miles east of Rte. 65, near Carrollton. Project				Engineering:	2	8	25	95	0	0
Route:	RT UU	involves bridge N0859.				R/W:	0	0	0	0	0	0
Job No.:	1S3265					Construction:	0	0	0	1,216	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,075	State:	269	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	1,346						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Carroll	Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24, near DeWitt.				Engineering:	0	7	11	22	0	0
Route:	RT V	Project involves bridge Y0492.				R/W:	0	0	2	0	0	0
Job No.:	1S3209C					Construction:	0	0	0	274	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	253	State:	63	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3209, 1S3209B	Future Cost:	0	Estimate Total:	316							
County:	Carroll	ADA Transition Plan improvements in Bogard.				Engineering:	15	1	1	1	6	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	1P2219C					Construction:	0	0	0	0	92	0
Length:	0.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	82	State:	19	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	116							
County:	Carroll	Bridge replacement over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project involves bridge T0267.				Engineering:	40	43	59	0	0	0
Route:	RT Z					R/W:	0	10	0	0	0	0
Job No.:	2S2185					Construction:	0	0	735	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	678	State:	169	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	887							
County:	Chariton	Bridge rehabilitation over the Chariton river, 0.5 mile south of Rte. O, near Salisbury. Project involves bridge L0344.				Engineering:	25	3	15	245	0	0
Route:	MO 129					R/W:	0	0	0	0	0	0
Job No.:	2S0502					Construction:	0	0	0	505	0	0
Length:	1.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	614	State:	154	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	793							
County:	Chariton	Bridge replacement over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.				Engineering:	86	163	206	0	0	0
Route:	MO 139					R/W:	0	0	0	0	0	0
Job No.:	1S3157					Construction:	0	0	2,673	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,432	State:	610	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,128							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Chariton	Bridge replacement over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.				Engineering:	198	147	0	0	0	0
Route:	US 24					R/W:	5	0	0	0	0	0
Job No.:	1P3132					Construction:	0	1,668	0	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,451	State:	364	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	2P2183	Future Cost:	0	Estimate Total:	2,018	Payments:	0	0	0	0	0
County:	Chariton	Bridge rehabilitation over Palmer Creek, 0.4 mile west of Rte. MM, near Brunswick. Project involves bridge G0448.				Engineering:	2	5	18	46	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3270					Construction:	0	0	0	627	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	557	State:	139	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:		Future Cost:	0	Estimate Total:	698	Payments:	0	0	0	0	0
County:	Chariton	Bridge replacement to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.				Engineering:	221	186	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P2183					Construction:	0	2,339	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,020	State:	505	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	1P3132	Future Cost:	0	Estimate Total:	2,746	Payments:	0	0	0	0	0
County:	Chariton	Bridge rehabilitation over Turkey Creek, 1.1 miles east of Rte. 139, near Sumner. Project involves bridge N0700.				Engineering:	2	2	8	22	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	1S3263					Construction:	0	0	0	285	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	253	State:	64	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:		Future Cost:	0	Estimate Total:	319	Payments:	0	0	0	0	0
County:	Clinton	Pavement resurfacing from bridge over Horse Fork Creek, in Plattsburg, to 0.8 miles east of Rte. 33 near Lathrop.				Engineering:	52	78	0	0	0	0
Route:	MO 116					R/W:	0	0	0	0	0	0
Job No.:	1P1043					Construction:	0	706	0	0	0	0
Length:	7.37	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	627	State:	157	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:		Future Cost:	0	Estimate Total:	836	Payments:	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Clinton	Pavement preservation treatment from Rte. 169 to bridge over Horse Fork Creek, in Plattsburg, and from 0.8 miles east of Rte. 33, near Lathrop, to I-35.				Engineering:	0	34	0	0	0	0
Route:	MO 116					R/W:	0	0	0	0	0	0
Job No.:	1P1043B					Construction:	0	349	0	0	0	0
Length:	9.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	306	State:	77	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	1S3195B, 1S3285, 1S3248	Future Cost:	0	Estimate Total:	383						
County:	Clinton	Pavement resurfacing from DeKalb County line to Shoal Creek, near Cameron.				Engineering:	31	269	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3016					Construction:	0	3,039	0	0	0	0
Length:	5.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	2,977	State:	331	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,339					
County:	Clinton	Pavement resurfacing from north of Rte. 116 to Clay County line near Holt.				Engineering:	116	427	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3018					Construction:	0	5,587	0	0	0	0
Length:	8.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	5,413	State:	601	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	6,130					
County:	Clinton	Pavement preservation treatment from Shoal Creek to 1 mile north of Rte. 116, near Lathrop.				Engineering:	40	50	238	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3240					Construction:	0	0	3,424	0	0	0
Length:	7.63	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,341	State:	371	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,752					
County:	Clinton	Intersection Improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open Container funds.				Engineering:	0	35	97	0	0	0
Route:	US 69					R/W:	0	0	0	0	0	0
Job No.:	1S3341					Construction:	0	0	1,156	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	796	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,158	State:	130	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,288					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Daviess	Pavement resurfacing from Rte. 69 to Clinton County line near Cameron.					Engineering:	10	31	154	649	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 113232						Construction:	0	0	0	8,148	0	0
Length: 14.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,084		State: 898	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 8,992									
County: Daviess	Pavement preservation treatment from I-35 to 4th Street in Trenton.					Engineering:	53	181	0	0	0	0
Route: US 69						R/W:	0	0	0	0	0	0
Job No.: 1P3199						Construction:	0	2,423	0	0	0	0
Length: 34.90	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,083		State: 521	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,657									
County: Daviess	Shoulder repair from I-35 to Trenton city limits.					Engineering:	10	40	0	0	0	0
Route: US 69						R/W:	0	0	0	0	0	0
Job No.: 1P3250						Construction:	0	500	0	0	0	0
Length: 34.90	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432		State: 108	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 550									
County: Daviess	Bridge painting on various bridges in Daviess, Sullivan and Clinton Counties. Project involves bridges A1801, A1807, A1809, A1917, N0366, P0528, and A1152.					Engineering:	53	13	90	0	0	0
Route: RT KK						R/W:	0	0	0	0	0	0
Job No.: 1S3181						Construction:	0	0	1,202	0	0	0
Length: 0.59	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,044		State: 261	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,358									
County: Daviess	Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. Project involves bridge A0876.					Engineering:	4	4	12	34	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 1S3230						Construction:	0	0	0	450	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 400		State: 100	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 504									

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Dekalb</b>	<b>Pavement resurfacing from Rte. 6 to Rte. 36, near Maysville.</b>					Engineering:	6	24	106	0	0	0
Route: <b>MO 33</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1S1045</b>						Construction:	0	0	1,423	0	0	0
Length: <b>8.91</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,242</b>		State: <b>311</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,559</b>								
County: <b>Dekalb</b>	<b>Pavement resurfacing in the westbound lanes from east of Rte. 31 (north) to Rte. C, and in the eastbound lanes from Rte. 33 to the Grindstone River.</b>					Engineering:	10	70	284	0	0	0
Route: <b>US 36</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1P3237</b>						Construction:	0	0	3,810	0	0	0
Length: <b>14.65</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,331</b>		State: <b>833</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>4,174</b>								
County: <b>Dekalb</b>	<b>Bridge rehabilitation over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378.</b>					Engineering:	10	16	55	0	0	0
Route: <b>RT A</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1S3136</b>						Construction:	0	0	672	0	0	0
Length: <b>0.13</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>595</b>		State: <b>148</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>753</b>								
County: <b>Dekalb</b>	<b>Bridge replacement over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.</b>					Engineering:	40	65	0	0	0	0
Route: <b>RT A</b>						R/W:	0	5	0	0	0	0
Job No.: <b>1S3137</b>						Construction:	0	521	0	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>		State: <b>591</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>631</b>								
County: <b>Dekalb</b>	<b>Bridge replacement over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419.</b>					Engineering:	77	68	0	0	0	0
Route: <b>RT D</b>						R/W:	0	15	0	0	0	0
Job No.: <b>1S0588</b>						Construction:	0	929	0	0	0	0
Length: <b>0.40</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>810</b>		State: <b>202</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b>1S3133</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,089</b>								

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Gentry</b>	<b>Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169, and from 0.6 mile east of Rte. C, in Albany, to Rte. 13 near Bethany. Two disconnected sections.</b>				Engineering:	6	10	10	50	40	324
Route:	<b>US 136</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3235</b>					Construction:	0	0	0	0	0	4,594
Length:	<b>24.74</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>4,022</b>	State:	<b>1,006</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2024</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>5,034</b>						
County:	<b>Gentry</b>	<b>Bridge rehabilitation over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729.</b>				Engineering:	11	33	92	0	0	0
Route:	<b>US 169</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3106</b>					Construction:	0	0	1,125	0	0	0
Length:	<b>0.14</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,000</b>	State:	<b>250</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,261</b>						
County:	<b>Gentry</b>	<b>Bridge replacement over Bear Creek, 1.7 miles north of Rte. O near Gentry. Project involves bridge H0551.</b>				Engineering:	3	50	75	106	0	0
Route:	<b>RT YY</b>					R/W:	0	0	22	0	0	0
Job No.:	<b>1S0596</b>					Construction:	0	0	0	1,234	0	0
Length:	<b>0.04</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,190</b>	State:	<b>297</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,490</b>						
County:	<b>Grundy</b>	<b>Pavement resurfacing and ADA Transition Plan improvements in Trenton from 4th Street to Rte. 65. \$350,000 Statewide Transportation Alternative funds.</b>				Engineering:	105	85	0	0	0	0
Route:	<b>MO 6</b>					R/W:	0	5	0	0	0	0
Job No.:	<b>1P3144</b>					Construction:	0	1,025	0	0	0	0
Length:	<b>1.69</b>	MPO:	<b>N</b>			FFOS:	0	350	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>892</b>	State:	<b>223</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,220</b>						
County:	<b>Grundy</b>	<b>Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan, and from east of Rte. 5, north of Milan, to Rte. 129 in Green City. Two disconnected sections.</b>				Engineering:	0	5	13	68	0	0
Route:	<b>MO 6</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3303</b>					Construction:	0	0	0	920	0	0
Length:	<b>34.59</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>804</b>	State:	<b>202</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,006</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Grundy	Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.	Engineering: 2	11	27	0	0	0
Route: US 65		R/W: 0	0	0	0	0	0
Job No.: 1P3252		Construction: 0	0	381	0	0	0
Length: 0.02	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 336 State: 83 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 421						
County: Harrison	Pavement preservation treatment on various minor routes in Caldwell, Chariton, Daviess, Grundy, Livingston and Linn Counties. Routes include Rte. 5, Rte. 11, Rte. 190, Rte. V and Rte. W.	Engineering: 0	227	0	0	0	0
Route: MO 13		R/W: 0	0	0	0	0	0
Job No.: 1S3300		Construction: 0	2,961	0	0	0	0
Length: 148.94	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,550 State: 638 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: STBG						
TIP #: Let With: 1S3195C	Future Cost: 0 Estimate Total: 3,188						
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.	Engineering: 0	40	0	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 0I3006D		Construction: 0	500	0	0	0	0
Length: 81.37	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 485 State: 55 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 540						
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.	Engineering: 0	0	40	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 0I3007D		Construction: 0	0	515	0	0	0
Length: 81.37	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 498 State: 57 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 555						
County: Harrison	Pavement resurfacing from Rte. 136 at Bethany to Rte. C near Pattonsburg.	Engineering: 86	662	0	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 1I0914		Construction: 0	8,342	0	0	0	0
Length: 14.17	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 8,104 State: 900 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 9,090						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Harrison</b>	<b>Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges</b>				Engineering:	1	9	25	93	0	0
Route:	<b>IS 35</b>	<b>A1896.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>113242</b>					Construction:	0	0	0	1,199	0	0
Length:	<b>0.05</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,192</b>	State:	<b>134</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHFP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,327</b>						
County:	<b>Harrison</b>	<b>Bridge rehabilitation over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves bridge A2516.</b>				Engineering:	6	5	35	93	0	0
Route:	<b>RT A</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3215</b>					Construction:	0	0	0	1,199	0	0
Length:	<b>0.05</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,065</b>	State:	<b>267</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,338</b>						
County:	<b>Harrison</b>	<b>Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton. Project involves bridge R0075.</b>				Engineering:	3	15	25	0	0	0
Route:	<b>RT EE</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3253</b>					Construction:	0	0	347	0	0	0
Length:	<b>0.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>310</b>	State:	<b>77</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>390</b>						
County:	<b>Harrison</b>	<b>Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project involves bridge P0576.</b>				Engineering:	34	51	126	0	0	0
Route:	<b>RT P</b>					R/W:	0	5	0	0	0	0
Job No.:	<b>1S3158</b>					Construction:	0	0	1,051	0	0	0
Length:	<b>0.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>987</b>	State:	<b>246</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,267</b>						
County:	<b>Harrison</b>	<b>Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project involves bridge N0373.</b>				Engineering:	20	10	46	0	0	0
Route:	<b>RT V</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3122</b>					Construction:	0	0	609	0	0	0
Length:	<b>0.06</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>532</b>	State:	<b>133</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>685</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Holt</b>	<b>Urgent debris removal due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.</b>	Engineering:	5	11	0	0	0	0
Route: <b>MO 111</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3342</b>		Construction:	0	149	0	0	0	0
Length: <b>6.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>128</b> State: <b>32</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>165</b>							
County: <b>Holt</b>	<b>Urgent pavement repairs due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.</b>	Engineering:	54	121	0	0	0	0
Route: <b>MO 111</b>		R/W:	5	0	0	0	0	0
Job No.: <b>1S3343</b>		Construction:	0	1,732	0	0	0	0
Length: <b>6.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,483</b> State: <b>370</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,912</b>							
County: <b>Holt</b>	<b>Urgent pavement resurfacing due to flooding damage from Rte. 118 to Rte. 159 near Big Lake. Potential ER project.</b>	Engineering:	10	57	0	0	0	0
Route: <b>MO 111</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3344</b>		Construction:	0	741	0	0	0	0
Length: <b>4.44</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>639</b> State: <b>159</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>808</b>							
County: <b>Holt</b>	<b>Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake. Project involves bridge A2716.</b>	Engineering:	3	10	23	0	0	0
Route: <b>US 159</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3254</b>		Construction:	0	0	309	0	0	0
Length: <b>0.02</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>274</b> State: <b>68</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>345</b>							
County: <b>Holt</b>	<b>Urgent bridge replacement over Little Tarkio Creek 0.2 mile east of Rte. P, near Fortescue. Project involves bridge A2108.</b>	Engineering:	387	136	0	0	0	0
Route: <b>US 159</b>		R/W:	5	0	0	0	0	0
Job No.: <b>1P3312</b>		Construction:	0	1,765	0	0	0	0
Length: <b>0.04</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,521</b> State: <b>380</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>2,293</b>							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Holt</b>	<b>Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.</b>	Engineering:	15	10	86	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>113020B</b>		Construction:	0	0	1,212	0	0	0
Length: <b>0.03</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>1,177</b> State: <b>131</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,323</b>							
County: <b>Holt</b>	<b>Bridge rehabilitation over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.</b>	Engineering:	113	256	0	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>113099</b>		Construction:	0	3,160	0	0	0	0
Length: <b>0.32</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>3,416</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>State</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>3,529</b>							
County: <b>Holt</b>	<b>Bridge painting over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.</b>	Engineering:	0	10	54	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>113099B</b>		Construction:	0	0	659	0	0	0
Length: <b>0.32</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>651</b> State: <b>72</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b></b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>723</b>							
County: <b>Holt</b>	<b>Bridge rehabilitation over Rte. 59, 8.1 miles north of Rte. 118, near Craig. Project involves bridge A1907.</b>	Engineering:	5	6	30	143	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>113271</b>		Construction:	0	0	0	1,840	0	0
Length: <b>0.03</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,615</b> State: <b>404</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,024</b>							
County: <b>Holt</b>	<b>Preventive maintenance on the shoulders from Rte. 59, east of Oregon, to 1.5 miles south of Rte. O near St. Joseph.</b>	Engineering:	5	27	0	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>113296</b>		Construction:	0	365	0	0	0	0
Length: <b>27.45</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>352</b> State: <b>40</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>397</b>							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Holt</b>	<b>Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.</b>	Engineering:	11	3	31	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3023B</b>		Construction:	0	0	373	0	0	0
Length: <b>0.04</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>366</b> State: <b>41</b> Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>								
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>418</b>								
County: <b>Holt</b>	<b>Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834.</b>	Engineering:	15	27	74	0	0	0
Route: <b>RT B</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3061</b>		Construction:	0	0	921	0	0	0
Length: <b>0.10</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>818</b> State: <b>204</b> Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>								
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,037</b>								
County: <b>Holt</b>	<b>Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project involves bridge P0997.</b>	Engineering:	13	33	0	0	0	0
Route: <b>RT H</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3162</b>		Construction:	0	361	0	0	0	0
Length: <b>0.02</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>394</b> Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>								
TIP #: Let With: <b>1S3070, 1S3204, 1S3071</b> Future Cost: <b>0</b> Estimate Total: <b>407</b>								
County: <b>Holt</b>	<b>Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project involves bridge R0223.</b>	Engineering:	19	28	0	0	0	0
Route: <b>RT T</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3070</b>		Construction:	0	321	0	0	0	0
Length: <b>0.10</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>349</b> Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>								
TIP #: Let With: <b>1S3204, 1S3162, 1S3071</b> Future Cost: <b>0</b> Estimate Total: <b>368</b>								
County: <b>Holt</b>	<b>Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project involves bridge R0224.</b>	Engineering:	19	30	0	0	0	0
Route: <b>RT T</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3071</b>		Construction:	0	335	0	0	0	0
Length: <b>0.10</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>365</b> Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>								
TIP #: Let With: <b>1S3070, 1S3204, 1S3162</b> Future Cost: <b>0</b> Estimate Total: <b>384</b>								

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Linn	Pavement preservation treatment from Rte. 129 to Bus. 36 in Brookfield.	Engineering:	1	10	49	0	0
Route: MO 11		R/W:	0	0	0	0	0
Job No.: 1S3245		Construction:	0	0	672	0	0
Length: 21.96	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 585 State: 146 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 732						
County: Linn	Pavement resurfacing and pavement repair rom Parsons Creek, 1.1 miles west of Rte. 139, near Wheeling, to the Macon County line.	Engineering:	42	117	557	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 1P3236		Construction:	0	0	7,743	0	0
Length: 25.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,734 State: 1,683 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,459						
County: Livingston	Bridge rehabilitation over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376.	Engineering:	111	230	0	0	0
Route: MO 190		R/W:	0	0	0	0	0
Job No.: 1S3156		Construction:	0	3,183	0	0	0
Length: 0.21	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 3,413 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State						
TIP #: Let With: 1P3114	Future Cost: 0 Estimate Total: 3,524						
County: Livingston	Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. Project involves twin bridges A1180.	Engineering:	2	15	27	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 1P3255		Construction:	0	0	353	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 315 State: 80 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 397						
County: Livingston	Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek, and in the westbound lane from Coon Creek to Parsons Creek.	Engineering:	2	17	106	460	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 1P3277		Construction:	0	0	0	6,275	0
Length: 17.34	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,487 State: 1,371 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,860						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Livingston	Bridge rehabilitation over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe.					Engineering:	150	282	0	0	0	0
Route: US 65	Project involves bridge A1249.					R/W:	0	0	0	0	0	0
Job No.: 1P3114						Construction:	0	3,872	0	0	0	0
Length: 0.29	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 4,154	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State										
TIP #: Let With: 1S3156	Future Cost: 0		Estimate Total: 4,304									
County: Livingston	Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. 5 in					Engineering:	27	106	0	0	0	0
Route: US 65	Marceline, Rte. 5 in Keytesville, Rte. M in Brookfield, and Rte. 129 in Salisbury. \$347,000					R/W:	0	10	0	0	0	0
Job No.: 1P3287	Statewide Transportation Alternative funds.					Construction:	0	424	0	0	0	0
Length: 6.56	MPO: N					FFOS:	0	347	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 432	State: 108	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 567									
County: Mercer	Pavement resurfacing and add shoulders from Rte. 65, in Princeton, to Rte. C.					Engineering:	16	2	5	8	14	123
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 1P3225						Construction:	0	0	0	0	0	1,932
Length: 7.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,667	State: 417	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,100									
County: Mercer	Pavement resurfacing and add shoulders from Harrison County line to Rte. 65 in					Engineering:	7	2	5	8	14	221
Route: US 136	Princeton.					R/W:	0	0	0	0	0	0
Job No.: 1P3226						Construction:	0	0	0	0	0	3,545
Length: 11.98	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,036	State: 759	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,802									
County: Mercer	Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near					Engineering:	6	8	24	0	0	0
Route: RT BB	Mercer. Project involves bridge N0855.					R/W:	0	0	0	0	0	0
Job No.: 1S3161						Construction:	0	0	297	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 263	State: 66	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 335									

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Mercer</b>	<b>Bridge rehabilitation over Sandy Creek, 1.4 miles south of Rte. 136, near Mount Moriah.</b>				Engineering:	2	2	12	29	0	0
Route:	<b>RT D</b>	<b>Project involves bridge N0561.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>1S3279</b>					Construction:	0	0	0	386	0	0
Length:	<b>0.02</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>344</b>	State:	<b>85</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>431</b>						
County:	<b>Mercer</b>	<b>Bridge replacement over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer.</b>				Engineering:	3	22	40	58	0	0
Route:	<b>RT M</b>	<b>Project involves bridge T0087.</b>				R/W:	0	0	6	0	0	0
Job No.:	<b>1S3218</b>					Construction:	0	0	0	657	0	0
Length:	<b>0.02</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>628</b>	State:	<b>155</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>786</b>						
County:	<b>Nodaway</b>	<b>Bridge replacement over Mozingo Creek, 1 mile east of Rte. F near Maryville. Project involves bridge H0512.</b>				Engineering:	7	15	28	52	0	0
Route:	<b>US 136</b>					R/W:	0	0	5	0	0	0
Job No.:	<b>1P3107</b>					Construction:	0	0	0	664	0	0
Length:	<b>0.08</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>612</b>	State:	<b>152</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>771</b>						
County:	<b>Nodaway</b>	<b>Bridge replacement over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project involves bridge H0513.</b>				Engineering:	4	34	60	101	0	0
Route:	<b>US 136</b>					R/W:	0	0	21	0	0	0
Job No.:	<b>1P3160</b>					Construction:	0	0	0	1,252	0	0
Length:	<b>0.02</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,175</b>	State:	<b>293</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,472</b>						
County:	<b>Nodaway</b>	<b>Pavement resurfacing from 102 River to Rte. 46 near Ravenwood.</b>				Engineering:	27	38	119	0	0	0
Route:	<b>US 136</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3234</b>					Construction:	0	0	1,557	0	0	0
Length:	<b>8.22</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,371</b>	State:	<b>343</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Summer 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,741</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Nodaway	Route: MO 46	Job No.: 1S0447	Length: 0.10	MPO: N	Fund Cat: Taking Care Of System	Engineering: 120	59	0	0	0	0
Bridge replacement over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.						R/W: 0	5	0	0	0	0
Fed: 564 State: 141 Local: 0						Construction: 0	641	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP						FFOS: 0	0	0	0	0	0
TIP #: Let With: 1S3139, 1S0616, 1S3138 Future Cost: 0 Estimate Total: 825						Payments: 0	0	0	0	0	0
County: Nodaway	Route: MO 46	Job No.: 1S0616	Length: 0.10	MPO: N	Fund Cat: Taking Care Of System	Engineering: 92	69	0	0	0	0
Bridge replacement over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922.						R/W: 0	5	0	0	0	0
Fed: 673 State: 167 Local: 0						Construction: 0	766	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP						FFOS: 0	0	0	0	0	0
TIP #: Let With: 1S3139, 1S0447, 1S3138 Future Cost: 0 Estimate Total: 932						Payments: 0	0	0	0	0	0
County: Nodaway	Route: MO 46	Job No.: 1S3138	Length: 0.10	MPO: N	Fund Cat: Taking Care Of System	Engineering: 73	52	0	0	0	0
Bridge replacement over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919.						R/W: 0	9	0	0	0	0
Fed: 492 State: 123 Local: 0						Construction: 0	554	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP						FFOS: 0	0	0	0	0	0
TIP #: Let With: 1S3139, 1S0616, 1S0447 Future Cost: 0 Estimate Total: 688						Payments: 0	0	0	0	0	0
County: Nodaway	Route: MO 46	Job No.: 1S3139	Length: 0.10	MPO: N	Fund Cat: Taking Care Of System	Engineering: 61	60	0	0	0	0
Bridge replacement over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921.						R/W: 0	5	0	0	0	0
Fed: 610 State: 152 Local: 0						Construction: 0	697	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP						FFOS: 0	0	0	0	0	0
TIP #: Let With: 1S0616, 1S0447, 1S3138 Future Cost: 0 Estimate Total: 823						Payments: 0	0	0	0	0	0
County: Nodaway	Route: MO 46	Job No.: 1S3172	Length: 24.18	MPO: N	Fund Cat: Taking Care Of System	Engineering: 130	287	0	0	0	0
Pavement resurfacing and add rumblestrips from Rte. 136, at Ravenwood, to Rte. 169 in Grant City. \$844,000 Open Container funds.						R/W: 0	0	0	0	0	0
Fed: 3,113 State: 778 Local: 0						Construction: 0	3,604	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: STBG						FFOS: 0	844	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 4,021						Payments: 0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Nodaway	Pavement resurfacing from Rte. 113 to Rte. 71 in Maryville.					Engineering:	2	18	69	0	0	0
Route: MO 46						R/W:	0	0	0	0	0	0
Job No.: 1S3221						Construction:	0	0	926	0	0	0
Length: 11.54	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 811		State: 202	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,015									
County: Nodaway	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113, near Skidmore.					Engineering:	10	75	135	132	0	0
Route: MO 46	Project involves bridge S0918.					R/W:	0	0	9	0	0	0
Job No.: 1S3258						Construction:	0	0	0	1,340	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,353		State: 338	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,701									
County: Putnam	Pavement preservation treatment from Rte. 136 to Rte. 6 in Green City.					Engineering:	0	39	0	0	0	0
Route: MO 129						R/W:	0	0	0	0	0	0
Job No.: 1P3168B						Construction:	0	423	0	0	0	0
Length: 19.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 369		State: 93	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: STBG										
TIP #: Let With: 1P3294	Future Cost: 0		Estimate Total: 462									
County: Putnam	Pavement resurfacing from the Iowa State line to Rte. 136 near Unionville.					Engineering:	4	79	0	0	0	0
Route: MO 129						R/W:	0	0	0	0	0	0
Job No.: 1S3227						Construction:	0	840	0	0	0	0
Length: 11.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 735		State: 184	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 923									
County: Putnam	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.					Engineering:	1	2	2	2	2	13
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 1P3246						Construction:	0	0	0	0	0	189
Length: 8.44	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170		State: 40	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 211									

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Putnam</b>	<b>Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.</b>				Engineering:	6	7	21	0	0	0
Route:	<b>RT Y</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3163</b>					Construction:	0	0	260	0	0	0
Length:	<b>0.01</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>231</b>	State:	<b>57</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	<b>294</b>						
County:	<b>Putnam</b>	<b>Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136, near Unionville. Project involves bridge N0133.</b>				Engineering:	2	2	10	31	0	0
Route:	<b>RT YY</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3278</b>					Construction:	0	0	0	407	0	0
Length:	<b>0.02</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>361</b>	State:	<b>89</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	<b>452</b>						
County:	<b>Sullivan</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city limits of Green City. \$135,000 Statewide Transportation Alternative funds.</b>				Engineering:	34	103	109	0	0	0
Route:	<b>MO 129</b>					R/W:	0	43	0	0	0	0
Job No.:	<b>1P3168</b>					Construction:	0	0	621	0	0	0
Length:	<b>1.19</b>	MPO:	N			FFOS:	0	0	135	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>701</b>	State:	<b>175</b>	Local:	0					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	<b>910</b>						
County:	<b>Sullivan</b>	<b>Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11.</b>				Engineering:	1	7	21	0	0	0
Route:	<b>MO 129</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3247</b>					Construction:	0	0	279	0	0	0
Length:	<b>11.36</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>246</b>	State:	<b>61</b>	Local:	0					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	<b>308</b>						
County:	<b>Sullivan</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation Alternative funds.</b>				Engineering:	205	175	0	0	0	0
Route:	<b>MO 6</b>					R/W:	10	0	0	0	0	0
Job No.:	<b>1P3239</b>					Construction:	0	1,457	0	0	0	0
Length:	<b>0.51</b>	MPO:	N			FFOS:	0	1,027	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,306</b>	State:	<b>326</b>	Local:	0					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With: <b>1S3243</b>	Future Cost:	0		Estimate Total:	<b>1,847</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Sullivan	Pavement preservation treatment from Green City to Green Castle.	Engineering:	5	11	0	0	0	0
Route: MO 6		R/W:	0	0	0	0	0	0
Job No.: 1P3294		Construction:	0	90	0	0	0	0
Length: 4.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 81 State: 20 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1P3168B	Future Cost: 0 Estimate Total: 106							
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway repair on Rte. FF and Rte. D in Green Castle. \$344,000 Statewide Transportation Alternative funds.	Engineering:	180	118	0	0	0	0
Route: RT D		R/W:	10	0	0	0	0	0
Job No.: 1S3243		Construction:	0	997	0	0	0	0
Length: 0.69	MPO: N	FFOS:	0	344	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 892 State: 223 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 1P3239	Future Cost: 0 Estimate Total: 1,305							
County: Sullivan	Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.	Engineering:	70	135	0	0	0	0
Route: RT PP		R/W:	0	5	0	0	0	0
Job No.: 1S3140		Construction:	0	1,436	0	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,261 State: 315 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,646							
County: Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.	Engineering:	0	1	40	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3126		Construction:	0	0	515	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 445 State: 111 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: HE-2018-01 Let With:	Future Cost: 0 Estimate Total: 556							
County: Various	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.	Engineering:	5	40	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3244		Construction:	0	500	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432 State: 108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: HE-2019-01 Let With:	Future Cost: 0 Estimate Total: 545							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the Northwest District. \$823,000 Statewide Transportation Alternative funds.					Engineering:	35	75	80	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3288						Construction:	0	0	2,215	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	823	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,896	State: 474	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,405										
County: Various	On-call work zone enforcement at various locations in the Northwest District.					Engineering:	0	2	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3313						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 11	State: 1	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Safety				Payments:	0	10	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 12										
County: Various	On-call work zone enforcement at various locations in the Northwest District.					Engineering:	0	1	2	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3314						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 12	State: 1	Local: 0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety				Payments:	0	0	10	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 13										
County: Various	On-call work zone enforcement at various locations in the Northwest District.					Engineering:	0	1	1	2	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3315						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 13	State: 1	Local: 0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety				Payments:	0	0	0	10	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 14										
County: Various	Safety improvements at various locations in the Northwest District. \$493,000 Open Container Funds					Engineering:	0	2	50	123	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3316						Construction:	0	0	0	1,510	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	493	0	0
Fund Cat: Safety					Fed: 1,517	State: 168	Local: 0					
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,685										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County: Various	Curve safety improvements at various locations in the Northwest District.					Engineering:	0	2	3	13	0	0	
Route: Various						R/W:	0	0	0	0	0		
Job No.: 1P3333						Construction:	0	0	0	127	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Safety					Fed: 130	State: 15	Local: 0						
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety											
TIP #: Let With:	Future Cost: 0				Estimate Total: 145	Payments:	0	0	0	0	0	0	
County: Various	Curve safety improvements at various locations in the Northwest District.					Engineering:	0	3	22	0	0	0	
Route: Various						R/W:	0	0	0	0	0	0	
Job No.: 1P3334						Construction:	0	0	222	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Safety					Fed: 222	State: 25	Local: 0						
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety											
TIP #: Let With:	Future Cost: 0				Estimate Total: 247	Payments:	0	0	0	0	0	0	
County: Various	Upgrade pedestrian facilities to comply with ADA transition plan at various locations in the Northwest District. \$893,000 Statewide Transportation Alternative funds.					Engineering:	0	41	247	318	0	0	
Route: Various						R/W:	0	0	0	0	0	0	
Job No.: 1S3311						Construction:	0	0	0	2,921	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	893	0	0	
Fund Cat: Taking Care Of System					Fed: 2,822	State: 705	Local: 0						
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0				Estimate Total: 3,527	Payments:	0	0	0	0	0	0	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.					Engineering:	0	0	0	0	0	0	
Route: Various						R/W:	169	0	0	0	0	0	
Job No.: 5B08000						Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	169	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 0	State: 44,865	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State											
TIP #: BR-33	Let With:	Future Cost: 75,001 - 100,000				Estimate Total: 116,638	Payments:	71,604	8,973	8,973	8,973	8,973	8,973
County: Worth	Pavement resurfacing from Iowa State line to Rte. 136 near Albany.					Engineering:	0	2	19	52	272	0	
Route: US 169						R/W:	0	0	0	0	0	0	
Job No.: 1P3304						Construction:	0	0	0	0	3,825	0	
Length: 23.24	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 3,337	State: 833	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0				Estimate Total: 4,170	Payments:	0	0	0	0	0	0	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Engineering:	122	222	0	0	0
R/W:	6	0	0	0	0
Construction:	0	1,589	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: <b>Worth</b>	<b>Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617.</b>				
Route: <b>RT YY</b>					
Job No.: <b>1S3134</b>					
Length: <b>0.14</b>	MPO: <b>N</b>				
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>	State: <b>1,811</b>	Local: <b>0</b>		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>			
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>1,939</b>		

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Northwest Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	169	3,087	2,111	6,401	0	0
Total R/W:	230	132	81	0	0	0
Total Construction:	0	91,742	57,824	61,836	6,774	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,834	100,857	67,245	70,819	15,747	19,233
Total Engineering:	5,297	9,728	6,015	5,230	556	681
<b>Grand Total:</b>	<b>77,131</b>	<b>110,585</b>	<b>73,260</b>	<b>76,049</b>	<b>16,303</b>	<b>19,914</b>
		2020	2021	2022	2023	2024
State	44,041	20,519	18,809	10,438	11,161	
AC-State	10,239	24,164	16,407	3,323	5,740	
Local	0	0	4,500	0	0	
Sub-total State	54,280	44,683	39,716	13,761	16,901	
Federal						
Sub-total Federal	56,305	28,577	36,333	2,542	3,013	
<b>Grand Total</b>	<b>110,585</b>	<b>73,260</b>	<b>76,049</b>	<b>16,303</b>	<b>19,914</b>	

Project Count: 151

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary  
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	4.500	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	28.527	11.773	4.500	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	28.697	11.773	9.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	28.527	12.126	9.548	0.000	0.000
Safety - Available	1.137	1.722	1.706	1.706	1.705
Safety - FFOS	0.000	0.000	0.493	0.000	0.000
Safety - Fund Transfers	-1.187	-1.471	-0.430	0.000	0.000
Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.395	0.066	0.000	0.050	0.000
Safety - Total Available	-0.445	0.317	1.769	1.756	1.705
Safety - Programmed	0.000	0.232	1.647	0.000	0.000
Taking Care Of System - Available	22.989	23.167	53.173	54.769	56.412
Taking Care Of System - FFOS	3.087	1.754	1.408	0.000	0.000
Taking Care Of System - Fund Transfers	35.484	26.002	0.000	0.000	0.000
Taking Care Of System - Carryover	-12.306	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.896	5.475	1.991	0.349	0.000
Taking Care Of System - Total Available	50.150	56.398	56.572	55.118	56.412
Taking Care Of System - Programmed	72.330	54.529	59.624	15.747	19.234
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.357	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.242	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.242	0.357	0.000	0.000	0.000
Flexible & Other - Programmed	0.000	0.357	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

**District Program Summary  
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	81.674	68.845	67.341	56.874	58.117
Total Flexible Funds Available	0.028	0.633	6.510	7.950	0.033
Adjustments	0.501	5.541	1.991	0.399	0.000
Carryovers	-8.864				
Total Available by SFY	81.702	69.478	73.851	64.824	58.150
Total Programmed by SFY	100.857	67.244	70.819	15.747	19.234

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*