

MoDOT's Northwest District

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

County:	XX						Engineering:	99		9	0	0	0	0	0
Route:	XX						R/W:	0		0	99	0	0	0	0
Job No.:							Construction:	0		0	0	999	0	0	0
Length:	MPO:	Fed:	State:	Local:											
Fund Cat:															
Sec Cat:	Award Date	Anticipated Fed Cat:				FFOS:	0		0	0	99	0	0	0	0
TIP#:	Let With:	Future Cost:				Payments:	0		99	0	0	0	0	0	0
							Estimate Total:								

Dollars funded from other sources.

- Dollars for construction, utilities and contingency.

- Dollars for right-of-way (land acquisition).

- Dollars to be paid back for accelerating the project or payments to others.

- Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

***Primary Funding Category:**

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

****Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety



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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
													6/2019	6/2020	6/2021	6/2022	6/2023
County: Andrew	Pavement resurfacing from the I-29 interchange, north of St. Joseph, to 22nd Street (Rte. 371). Excludes bridge along Missouri River in St. Joseph.					Engineering:	5	68	113	451	0	0					
Route: IS 229						R/W:	0	0	0	0	0	0					
Job No.: 113233						Construction:	0	0	0	6,272	0	0					
Length: 10.97	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 6,213	State: 691	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 6,909													
County: Andrew	Job Order Contracting for pavement repair from Rte. K to Platte County line. Includes I-229 in Andrew and Buchanan Counties.					Engineering:	0	23	0	0	0	0					
Route: IS 29						R/W:	0	0	0	0	0	0					
Job No.: 013005C						Construction:	0	250	0	0	0	0					
Length: 44.04	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 245	State: 28	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Spring 19	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 273													
County: Andrew	Bridge replacement over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293.					Engineering:	184	314	469	0	0	0					
Route: IS 29						R/W:	0	10	0	0	0	0					
Job No.: 113109						Construction:	0	0	5,012	0	0	0					
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge			Fed: 4,644	State: 1,161	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP															
TIP #: BP-2018-02	Let With: 	Future Cost: 0		Estimate Total: 5,989													
County: Andrew	Bridge rehabilitation on bridge over Rte. T, near Amazonia. Project involves twin bridges A1292.					Engineering:	0	15	25	79	0	0					
Route: IS 29						R/W:	0	0	0	0	0	0					
Job No.: 113241						Construction:	0	0	0	1,061	0	0					
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 944	State: 236	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,180													
County: Andrew	Bridge replacement over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.					Engineering:	15	37	50	0	0	0					
Route: MO 48						R/W:	0	5	0	0	0	0					
Job No.: 1S3133						Construction:	0	0	520	0	0	0					
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 490	State: 122	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 627													

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: Andrew Route: US 59 Job No.: 1S3190 Length: 10.45 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: NHPP TIP #: RR-2018-06 Let With: 1S3189 Future Cost: 0 Estimate Total: 1,256	Pavement preservation treatment from Rte. 71 to Market Street in Savannah, and on the southbound lanes from Market Street to Savannah city limits, and in the northbound lanes from Market Street to I-29.						Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	89 0 1,152 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Andrew Route: US 59 Job No.: 1S3251 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 523	Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah. Project involves bridge A1288.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	3 0 0 0 0	8 0 0 0 0	35 0 477 0 0	0 0 0 0 0	
County: Andrew Route: BU 71 Job No.: 1S3189 Length: 5.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: RR-2018-07 Let With: 1S3190 Future Cost: 0 Estimate Total: 1,430	Pavement resurfacing of the southbound lanes from south city limits of Savannah to I-29 north of St. Joseph. Project includes shoulder repairs to northbound and southbound lanes.						Engineering: 18 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	100 0 1,312 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Andrew Route: RT DD Job No.: 1S3171 Length: 7.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: RR-2018-08 Let With: Future Cost: 0 Estimate Total: 762	Pavement resurfacing from Rte. T, in Savannah, to Rte. 59 in Country Club Village.						Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	17 0 0 0 0	54 0 688 0 0	0 0 0 0 0	0 0 0 0 0	
County: Andrew Route: RT O Job No.: 1S0559 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 18 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,891	Bridge replacement and add guardrail over the Platte River, 1.5 miles west of Rte. Z near Cosby. Project involves bridge N0868.						Engineering: 429 R/W: 16 Construction: 0 FFOS: 0 Payments: 0	99 0 1,347 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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May-24-2018

Section 4 - 2

District Northwest

Dollars in Thousands



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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Andrew	Pavement resurfacing from Rte. DD, in Savannah, to end of route.											Engineering:	0	25	62	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 1S3248												Construction:	0	0	786	0	0	0
Length: 10.09	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 699 State: 174 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 873																
County: Atchison	Bridge replacement and add guardrail over Mill Creek, 1 mile south of Rte. Z near Corning. Project involves bridge X0172.											Engineering:	243	100	0	0	0	0
Route: MO 111												R/W:	10	0	0	0	0	0
Job No.: 1S3055												Construction:	0	1,319	0	0	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,135 State: 284 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 18	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,672																
County: Atchison	Pavement improvements from I-29, in Rock Port, to Rte. O near Tarkio.											Engineering:	5	31	132	0	0	0
Route: US 136												R/W:	0	0	0	0	0	0
Job No.: 1P3193												Construction:	0	0	1,751	0	0	0
Length: 11.44	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,532 State: 382 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Summer 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,919																
County: Atchison	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.											Engineering:	0	23	0	0	0	0
Route: IS 29												R/W:	0	0	0	0	0	0
Job No.: 0I3005B												Construction:	0	250	0	0	0	0
Length: 63.97	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245 State: 28 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 273																
County: Atchison	Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line. Involves twin bridges A2369.											Engineering:	6	83	105	308	0	0
Route: IS 29												R/W:	0	0	0	0	0	0
Job No.: 1I3110												Construction:	0	0	0	4,437	0	0
Length: 0.25	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,947 State: 986 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,939																

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May-24-2018

Section 4 - 3

District Northwest

Dollars in Thousands



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Transportation Planning

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Atchison	Add signs for wrong way movements at various ramp locations. Andrew, Atchison, Buchanan, and Holt Counties.				Engineering:	5	29	0	0	0
Route:	I-29					R/W:	0	0	0	0	0
Job No.:	113238					Construction:	0	342	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety (Statewide)	Fed:	334	State:	37	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	376						
County:	Atchison	Bridge replacement and add guardrail over the Tarkio River, 0.6 mile east Rte. 59 near Fairfax. Project involves bridge L0447.				Engineering:	119	146	0	0	0
Route:	RT J					R/W:	0	5	0	0	0
Job No.:	1S3054					Construction:	0	1,500	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,321	State:	330	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,770						
County:	Atchison	Bridge rehabilitation over Drainage Ditch, 1.3 miles south of Rte. 136 near Phelps City. Project involves bridge R0475.				Engineering:	2	10	24	0	0
Route:	RT U					R/W:	0	0	0	0	0
Job No.:	1S3204					Construction:	0	0	304	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	270	State:	68	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	340						
County:	Buchanan	Bridge replacement and add guardrail over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0074.				Engineering:	126	162	0	0	0
Route:	MO 116					R/W:	0	10	0	0	0
Job No.:	1S3129					Construction:	0	1,425	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,277	State:	320	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,723						
County:	Buchanan	Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line.				Engineering:	0	35	48	0	0
Route:	US 169					R/W:	0	0	0	0	0
Job No.:	1S3195B					Construction:	0	0	501	0	0
Length:	24.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	467	State:	117	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	584						

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May-24-2018

Section 4 - 4

District Northwest

Dollars in Thousands



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							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: Buchanan	Pavement resurfacing on the Belt Highway from Rochester Road to Mitchell Avenue in St. Joseph.					Engineering:	0	20	35	124	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 1S3249						Construction:	0	0	0	1,767	0	0
Length: 3.47	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,557 State: 389 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:					Future Cost: 0 Estimate Total: 1,946							
County: Buchanan	Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph.					Engineering:	0	5	15	28	130	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 1S3257						Construction:	0	0	0	0	1,952	0
Length: 3.19	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,704 State: 426 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:					Future Cost: 0 Estimate Total: 2,130							
County: Buchanan	Pavement resurfacing from 1.5 miles south of Rte. O to Platte County line near Dearborn.					Engineering:	11	85	291	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 1I3183						Construction:	0	0	4,033	0	0	0
Length: 8.86	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 3,968 State: 441 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: RR-2018-02	Let With:					Future Cost: 0 Estimate Total: 4,420						
County: Buchanan	Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.					Engineering:	22	42	71	325	0	0
Route: US 36						R/W:	0	0	0	0	0	0
Job No.: 1P0862						Construction:	0	0	0	4,569	0	0
Length: 5.68	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,006 State: 1,001 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:					Future Cost: 0 Estimate Total: 5,029							
County: Buchanan	Bridge rehabilitation over I-229 and 6th Street in St. Joseph. Project involves bridge L0319.					Engineering:	60	134	0	0	0	0
Route: US 36						R/W:	0	0	0	0	0	0
Job No.: 1P3120						Construction:	0	1,632	0	0	0	0
Length: 0.23	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 1,414 State: 352 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #: BP-2017-01	Let With:					Future Cost: 0 Estimate Total: 1,826						

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May-24-2018

Section 4 - 5

District Northwest

Dollars in Thousands



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Buchanan	Pavement resurfacing, add rumblestrips, and upgrade guardrail from Rte. 752, in St. Joseph, to Platte County line. \$500,000 Open Container funds.				Engineering:	78	212	0	0	0
Route:	MO 371					R/W:	0	0	0	0	0
Job No.:	1S3076					Construction:	0	2,703	0	0	0
Length:	13.04	MPO:	Y			FFOS:	0	500	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,332	State:	583	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 1S3153	Future Cost:	0	Estimate Total:	2,993						
County:	Buchanan	Pavement resurfacing and upgrade guardrail from Rte. 752 in St. Joseph to north of Rte. 45 intersection near Rushville.				Engineering:	51	294	0	0	0
Route:	US 59					R/W:	0	0	0	0	0
Job No.:	1P3188					Construction:	0	2,918	0	0	0
Length:	14.62	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,569	State:	643	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	RR-2018-04 Let With:	Future Cost:	0	Estimate Total:	3,263						
County:	Buchanan	Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale.				Engineering:	16	63	164	0	0
Route:	MO 6					R/W:	0	0	0	0	0
Job No.:	1P3072					Construction:	0	0	1,978	0	0
Length:	11.06	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,764	State:	441	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	RR-2018-09 Let With:	Future Cost:	0	Estimate Total:	2,221						
County:	Buchanan	Pavement resurfacing from Rte. 169 to Rte. 116 near Gower.				Engineering:	2	15	48	0	0
Route:	RT E					R/W:	0	0	0	0	0
Job No.:	1S3196					Construction:	0	0	654	0	0
Length:	8.57	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	573	State:	144	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	719						
County:	Buchanan	Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower.				Engineering:	5	18	76	0	0
Route:	RT H					R/W:	0	0	0	0	0
Job No.:	1S3197					Construction:	0	0	1,030	0	0
Length:	13.92	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	899	State:	225	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	RR-2018-10 Let With:	Future Cost:	0	Estimate Total:	1,129						

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May-24-2018

Section 4 - 6

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Buchanan	Bridge rehabilitation and update guardrail on various bridge ramps on I-229, Rte. 36, Rte. 752, and Rte. 759 in St. Joseph. Project involves bridges A0887, A2232, A2233, A2234, A2235, A3849, A3850 and A3147.				Engineering:	25	120	0	0	0
Route:	RP IS229N TO MO759N					R/W:	0	0	0	0	0
Job No.:	113186					Construction:	0	1,456	0	0	0
Length:	0.71	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,261	State:	315	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,601						
County:	Buchanan	Pavement resurfacing from east of Belt Highway to Riverside Road in St. Joseph.				Engineering:	2	5	10	22	0
Route:	RT YY					R/W:	0	0	0	0	0
Job No.:	1S3222					Construction:	0	0	0	265	0
Length:	1.88	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	242	State:	60	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	304						
County:	Caldwell	Pavement preservation treatment from Rte. D to Rte. A in Braymer. Except within the city limits of Polo.				Engineering:	0	10	29	0	0
Route:	MO 116					R/W:	0	0	0	0	0
Job No.:	1S3195C					Construction:	0	0	366	0	0
Length:	18.41	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	324	State:	81	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	405						
County:	Caldwell	Pavement resurfacing, pavement repair and upgrade guardrail in the westbound lanes from Rte. 13 to the Livingston County line, near Hamilton.				Engineering:	75	20	250	0	0
Route:	US 36					R/W:	0	0	0	0	0
Job No.:	1P3165					Construction:	0	0	3,584	0	0
Length:	13.16	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,083	State:	771	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,929						
County:	Carroll	Bridge rehabilitation over the Missouri River overflow, 1.9 miles north of Missouri River near Carrollton. Project involves bridge A2619.				Engineering:	8	28	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	1P3175					Construction:	0	344	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	297	State:	75	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	1P3176, 1P3177, 1P3178	Future Cost:	0	Estimate Total:	380					

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May-24-2018

Section 4 - 7

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

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							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: Carroll Route: US 24 Job No.: 1P3176 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 18 Anticipated Fed Cat: NHPP TIP #: Let With: 1P3177, 1P3178, 1P3175 Future Cost: 0 Estimate Total: 1,618	Engineering: 28 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	109 0 1,481 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Carroll Route: US 24 Job No.: 2P2211 Length: 17.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,211	Engineering: 158 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	22 0 0 0 0	324 0 4,707 175 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Carroll Route: US 65 Job No.: 1P3147 Length: 0.29 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 18 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 944	Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	69 0 855 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Carroll Route: RT E Job No.: 1S3207 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 866	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	16 0 0 0 0	59 0 0 0 0	56 0 732 0 0	0 0 0 0 0						
County: Carroll Route: RT E Job No.: 1S3208 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 466	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	12 0 0 0 0	28 6 0 0 0	29 0 388 0 0	0 0 0 0 0						

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2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: Carroll Route: RT V Job No.: 1S3209 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,240	Bridge replacements on Rte. V over Miami Station Branch, near DeWitt, and on Rte. C over Turkey Creek and Branch of Turkey Creek, 1.9 miles west of Rte. F. Project involves bridges Y0492, W0026 and W0027.		Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	21 0 0 0 0	36 5 0 0 0	82 0 1,093 0 0	0 0 0 0 0				
County: Carroll Route: RT W Job No.: 1P2219C Length: 0.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 115	ADA Transition Plan improvements in Bogard.		Engineering: 14 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	6 0 92 0 0	0 0 0 0 0				
County: Carroll Route: RT Z Job No.: 2S2185 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 904	Bridge replacement over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project involves bridge T0267.		Engineering: 23 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	17 0 0 0 0	43 5 0 0 0	59 0 757 0 0	0 0 0 0 0	0 0 0 0 0				
County: Chariton Route: MO 129 Job No.: 1S3170 Length: 20.79 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 18 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,082	Pavement resurfacing and ADA Transition Plan improvements from Macon County line to Rte. PP in Salisbury. \$50,000 Statewide Transportation Alternative funds.		Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	161 0 1,916 50 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Chariton Route: MO 139 Job No.: 1S3157 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,624	Bridge replacement over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.		Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	82 0 0 0 0	163 0 0 0 0	170 0 2,205 0 0	0 0 0 0 0	0 0 0 0 0				

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May-24-2018

Section 4 - 9

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Chariton Route: US 24 Job No.: 1P3132 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,178	Bridge replacement over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.						Engineering: 49	149	154	0	0	0
							R/W: 0	5	0	0	0	0
							Construction: 0	0	1,821	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Chariton Route: US 24 Job No.: 1P3177 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 18 TIP #: Let With: 1P3176, 1P3178, 1P3175 Future Cost: 0 Estimate Total: 203	Bridge rehabilitation over Long Creek, 0.7 mile west of Rte. KK near Keytesville. Project involves bridge A3778.						Engineering: 9	15	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	179	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Chariton Route: US 24 Job No.: 1P3178 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 18 TIP #: Let With: 1P3176, 1P3177, 1P3175 Future Cost: 0 Estimate Total: 272	Bridge rehabilitation and bridge painting on the bridge over Chariton River, 0.3 mile west of Rte. KK near Keytesville. Project involves bridge A3779.						Engineering: 9	20	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	243	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Chariton Route: US 24 Job No.: 2P2182 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 18 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,731	Bridge replacement and add guardrail over Mussel Fork River and the overflow bridge, 0.1 mile west of Keytesville. Project involves bridges H0520 and H0631.						Engineering: 221	395	0	0	0	
							R/W: 0	5	0	0	0	0
							Construction: 0	3,110	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Chariton Route: US 24 Job No.: 2P2183 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,387	Bridge replacement to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.						Engineering: 109	133	157	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,988	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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May-24-2018

Section 4 - 10

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
												6/2019	6/2020	6/2021	6/2022	6/2023
County: Chariton	Pavement resurfacing and add rumblestripes from Marceline to Rte. 24 in Keytesville.					Engineering:	103	308	0	0	0	0				
Route: MO 5						R/W:	0	3	0	0	0	0				
Job No.: 1P3024						Construction:	0	4,034	0	0	0	0				
Length: 20.15	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System		Fed: 3,475	State: 870	Local: 0		Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,448														
County: Clinton	Pavement resurfacing and add rumblestripes from Rte. 169 to Rte. 33 at Lathrop.					Engineering:	7	45	281	0	0	0				
Route: MO 116						R/W:	0	0	0	0	0	0				
Job No.: 1P1043						Construction:	0	0	2,811	0	0	0				
Length: 13.25	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System		Fed: 2,510	State: 627	Local: 0		Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,144														
County: Clinton	Bridge replacement and add guardrail over Castile Creek, 1 mile southeast of Gower.					Engineering:	485	116	0	0	0	0				
Route: US 169	Project involves bridge L0679.					R/W:	5	0	0	0	0	0				
Job No.: 1P3103						Construction:	0	1,543	0	0	0	0				
Length: 0.19	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System		Fed: 1,327	State: 332	Local: 0		Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Summer 18	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,149														
County: Clinton	Pavement resurfacing from DeKalb County line to Shoal Creek, near Cameron.					Engineering:	6	25	43	226	0	0				
Route: IS 35						R/W:	0	0	0	0	0	0				
Job No.: 113016						Construction:	0	0	0	3,224	0	0				
Length: 5.08	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge		AC-State: 3,166	State: 352	Local: 0		Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,524														
County: Clinton	Pavement resurfacing from north of Rte. 116 to Clay County line near Holt.					Engineering:	15	101	412	0	0	0				
Route: IS 35						R/W:	0	0	0	0	0	0				
Job No.: 113018						Construction:	0	0	5,516	0	0	0				
Length: 8.26	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge		AC-State: 5,426	State: 603	Local: 0		Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,044														

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May-24-2018

Section 4 - 11

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Clinton	Pavement resurfacing from Shoal Creek to one mile north of Rte. 116, near Lathrop.						Engineering:	0	40	50	216	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 113240							Construction:	0	0	0	3,183	0	0
Length: 7.63	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Fed: 3,140	State: 349	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 3,489						
County: Clinton	Bridge rehabilitation and upgrade guardrail over I-35, 4.4 miles south of Cameron.						Engineering:	51	64	0	0	0	0
Route: US 69	Project involves bridge A1152.						R/W:	0	0	0	0	0	0
Job No.: 1S3059							Construction:	0	728	0	0	0	0
Length: 0.13	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 633	State: 159	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3130, 1S2166, 1S3141, 1S3131	Future Cost: 0					Estimate Total: 843						
County: Daviess	Job Order Contracting for pavement repair from Rte. 6 near Winston to the Clay County line.						Engineering:	0	23	0	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 0I3005E							Construction:	0	250	0	0	0	0
Length: 32.17	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						AC-State: 245	State: 28	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Spring 19	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 273						
County: Daviess	Bridge rehabilitation over the Grand River and the Grand River overflow, south of Rte. C near Pattonsburg. Project involves twin bridges A1756 and A1758.						Engineering:	20	45	0	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 113192							Construction:	0	517	0	0	0	0
Length: 0.62	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 450	State: 112	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Summer 18	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 582						
County: Daviess	Pavement preservation treatment on Rte. 69 and Rte. 6 from I-35 to the Trenton city limits.						Engineering:	10	43	177	0	0	0
Route: US 69							R/W:	0	0	0	0	0	0
Job No.: 1P3199							Construction:	0	0	2,429	0	0	0
Length: 34.90	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 2,119	State: 530	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 2,659						

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May-24-2018

Section 4 - 12

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Daviess Route: US 69 Job No.: 1P3250 Length: 34.90 MPO: N Fund Cat: Taking Care Of System												

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May-24-2018

Section 4 - 13

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Daviess	Bridge rehabilitation and upgrade guardrail over I-35, 1 mile west of Rte. 69 near						Engineering:	40	55	0	0	0	0
Route: RT KK	Altamont. Project involves bridge A1801.						R/W:	0	0	0	0	0	0
Job No.: 1S2166							Construction:	0	689	0	0	0	0
Length: 0.08	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 595 State: 149 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1S3130, 1S3141, 1S3131, 1S3059						Future Cost: 0 Estimate Total: 784							
County: Dekalb	Bridge replacement and add guardrail over Third Fork Platte River, 0.3 mile west of Rte.						Engineering:	110	116	0	0	0	0
Route: US 169	F near Union Star. Project involves bridge J0605.						R/W:	0	5	0	0	0	0
Job No.: 1P3146							Construction:	0	1,206	0	0	0	0
Length: 0.07	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,063 State: 264 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:						Future Cost: 0 Estimate Total: 1,437							
County: Dekalb	Bridge rehabilitation over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project						Engineering:	3	7	16	55	0	0
Route: RT A	involves bridge A1378.						R/W:	0	0	0	0	0	0
Job No.: 1S3136							Construction:	0	0	0	692	0	0
Length: 0.13	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 617 State: 153 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:						Future Cost: 0 Estimate Total: 773							
County: Dekalb	Bridge replacement over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville.						Engineering:	10	32	63	0	0	0
Route: RT A	Project involves bridge T0641.						R/W:	0	5	0	0	0	0
Job No.: 1S3137							Construction:	0	0	537	0	0	0
Length: 0.10	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 511 State: 126 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:						Future Cost: 0 Estimate Total: 647							
County: Dekalb	Bridge replacement over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project						Engineering:	57	22	43	0	0	0
Route: RT D	involves bridge S0419.						R/W:	0	15	0	0	0	0
Job No.: 1S0588							Construction:	0	0	617	0	0	0
Length: 0.40	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 558 State: 139 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:						Future Cost: 0 Estimate Total: 754							

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May-24-2018

Section 4 - 14

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: Gentry Route: US 136 Job No.: 1P3235 Length: 24.74 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,901	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169, and from 0.6 mile east of Rte. C, in Albany, to Rte. 13 near Bethany. Two disconnected sections.						Engineering: 5	1	44	80	310	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	4,461	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Gentry Route: US 169 Job No.: 1P3106 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,306	Bridge rehabilitation over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729.						Engineering: 6	5	33	93	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,169	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Grundy Route: MO 6 Job No.: 1P3144 Length: 1.69 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,201	Pavement resurfacing and ADA Transition Plan improvements in Trenton from west city limits to Rte. 65. \$350,000 Statewide Transportation Alternative funds.						Engineering: 82	28	77	0	0	
							R/W: 0	5	0	0	0	0
							Construction: 0	0	1,009	0	0	0
							FFOS: 0	4	346	0	0	0
							Payments: 0	0	0	0	0	0
County: Grundy Route: US 65 Job No.: 1P3252 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 449	Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.						Engineering: 0	2	11	28	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	408	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Grundy Route: RT Z Job No.: 1S3281 Length: 6.28 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 384	Pavement resurfacing from Rte. 6 to Rte. 65 near Trenton. \$350,000 District Operations.						Engineering: 0	34	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	350	0	0	0	0
							FFOS: 0	350	0	0	0	0
							Payments: 0	0	0	0	0	0

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May-24-2018

Section 4 - 15

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Harrison	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.				Engineering:	0	23	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	013005D					Construction:	0	250	0	0	0
Length:	49.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	273						
County:	Harrison	Pavement resurfacing from Rte. 136 at Bethany to Rte. C near Pattonsburg.				Engineering:	32	54	90	522	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	110914					Construction:	0	0	0	7,510	0
Length:	14.17	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	7,358	State:	818	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,208						
County:	Harrison	Pavement resurfacing and upgrade guardrail from Rte. N, at Eagleville, to Rte. 136 at Bethany. Excludes concrete pavement in the southbound lanes north of Bethany.				Engineering:	154	359	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	113017					Construction:	0	4,790	0	0	0
Length:	14.08	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,634	State:	515	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,303						
County:	Harrison	Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges A1896.				Engineering:	0	1	9	25	93
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	113242					Construction:	0	0	0	0	1,235
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,225	State:	138	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,363						
County:	Harrison	Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton. Project involves bridge R0075.				Engineering:	0	3	15	37	0
Route:	RT EE					R/W:	0	0	0	0	0
Job No.:	1S3253					Construction:	0	0	0	541	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	477	State:	119	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	596						

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May-24-2018

Section 4 - 16

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County: Harrison Route: RT H Job No.: 1S3181 Length: 0.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,776	Bridge painting on various bridges in Harrison, Daviess, Holt, Sullivan and Clinton Counties. Project involves bridges A1919, A1801, A1807, A1809, A1917, N0366, P0528, A1152 and A2535.						Engineering:	7	46	120	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,603	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Harrison Route: RT P Job No.: 1S3158 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,372	Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project involves bridge P0576.						Engineering:	4	30	51	130	0	0
							R/W:	0	0	5	0	0	0
							Construction:	0	0	0	1,152	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Harrison Route: RT V Job No.: 1S3122 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 703	Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project involves bridge N0373.						Engineering:	15	5	10	46	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	627	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Holt Route: MO 111 Job No.: 1S3153 Length: 2.48 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 18 Anticipated Fed Cat: STBG TIP #: Let With: 1S3076 Future Cost: 0 Estimate Total: 510	Pavement resurfacing and add rumblestrips from Rte. T, in Forest City, to Rte. 59 in Oregon.						Engineering:	20	41	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	449	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Holt Route: US 159 Job No.: 1P3128 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 19 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3127 Future Cost: 0 Estimate Total: 1,231	Bridge replacement and add guardrail over Penny Slough Creek, 1.2 miles west of Rte. 111 near Fortescue. Project involves bridge A2584.						Engineering:	99	104	0	0	0	0
							R/W:	0	20	0	0	0	0
							Construction:	0	1,008	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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May-24-2018

Section 4 - 17

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County: Holt	Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake.						Engineering:	0	3	10	23	0	0
Route: US 159	Project involves bridge A2716.						R/W:	0	0	0	0	0	0
Job No.: 1P3254							Construction:	0	0	0	318	0	0
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 283 State: 71 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 354											
County: Holt	Bridge rehabilitation and add guardrail on bridge over I-29 near Mound City. Project involves bridge A2535.						Engineering:	27	48	0	0	0	0
Route: US 159							R/W:	0	0	0	0	0	0
Job No.: 1S3127							Construction:	0	588	0	0	0	0
Length: 0.13	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 508 State: 128 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1P3128	Future Cost: 0 Estimate Total: 663											
County: Holt	Pavement resurfacing from Rte. 118, in Mound City, to Rte. 59 north of the Nodaway River bridge.						Engineering:	10	786	0	0	0	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 1I3019							Construction:	0	8,829	0	0	0	0
Length: 16.69	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,653 State: 962 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 9,625											
County: Holt	Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.						Engineering:	5	10	86	0	0	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 1I3020B							Construction:	0	0	1,212	0	0	0
Length: 0.03	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,177 State: 131 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,313											
County: Holt	Bridge rehabilitation over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.						Engineering:	48	65	300	0	0	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 1I3099							Construction:	0	0	3,914	0	0	0
Length: 0.32	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,851 State: 428 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,327											

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May-24-2018

Section 4 - 18

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County: Holt	Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.						Engineering:	10	1	28	0	0	0	
Route: IS 29							R/W:	0	0	0	0	0	0	
Job No.: 1P3023B							Construction:	0	0	384	0	0	0	
Length: 0.04							MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System							AC-State: 372	State: 41	Local: 0	Payments:	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP												
TIP #:	Let With: 1P3056B, 1S0623B, 1S3090B, 1S3057B	Future Cost: 0	Estimate Total: 423											
County: Holt	Section 14 Streambank protection project with the Corps of Engineers, on the Nodaway River 0.2 mile east of Maitland. Corps to design and administer project. Estimate represents MoDOT's share. Near bridge A1252.						Engineering:	45	3	0	0	0	0	
Route: RT A							R/W:	0	10	0	0	0	0	
Job No.: 1S3180							Construction:	0	520	0	0	0	0	
Length: 0.07							MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System							AC-State: 427	State: 106	Local: 0	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: STBG												
TIP #:	Let With:	Future Cost: 0	Estimate Total: 578											
County: Holt	Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834.						Engineering:	10	5	27	74	0	0	
Route: RT B							R/W:	0	0	0	0	0	0	
Job No.: 1S3061							Construction:	0	0	0	948	0	0	
Length: 0.10							MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System							Fed: 843	State: 211	Local: 0	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP												
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,064											
County: Holt	Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project involves bridge P0997.						Engineering:	3	10	34	0	0	0	
Route: RT H							R/W:	0	0	0	0	0	0	
Job No.: 1S3162							Construction:	0	0	397	0	0	0	
Length: 0.02							MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System							Fed: 353	State: 88	Local: 0	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP												
TIP #:	Let With:	Future Cost: 0	Estimate Total: 444											
County: Holt	Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project involves bridge R0223.						Engineering:	9	10	28	0	0	0	
Route: RT T							R/W:	0	0	0	0	0	0	
Job No.: 1S3070							Construction:	0	0	331	0	0	0	
Length: 0.10							MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System							Fed: 296	State: 73	Local: 0	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP												
TIP #:	Let With:	Future Cost: 0	Estimate Total: 378											

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May-24-2018

Section 4 - 19

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Holt Route: RT T Job No.: 1S3071 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Fall 19 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 394 Fed: 308 State: 77 Local: 0	Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project involves bridge R0224.					Engineering: 9 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	30 0 345 0 0	0 0 0 0 0	0 0 0 0 0							
County: Linn Route: MO 11 Job No.: 1S3245 Length: 21.96 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: 2021 Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 581 AC-State: 465 State: 116 Local: 0	Pavement preservation treatment from Rte. 129 to Bus. 36 in Brookfield.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	10 0 0 0 0	38 0 532 0 0	0 0 0 0 0							
County: Linn Route: US 36 Job No.: 1P3236 Length: 25.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2021 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 8,672 AC-State: 6,935 State: 1,732 Local: 0	Pavement resurfacing and pavement repair in the eastbound and westbound lanes from Parsons Creek, 1.1 miles west of Rte. 139, near Wheeling, to the Macon County line.					Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	37 0 0 0 0	117 0 0 0 0	556 0 7,957 0 0	0 0 0 0 0							
County: Livingston Route: MO 190 Job No.: 1S3156 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Fall 19 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,419 Fed: 2,714 State: 678 Local: 0	Bridge rehabilitation over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376.					Engineering: 27 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	84 0 0 0 0	218 0 3,090 0 0	0 0 0 0 0	0 0 0 0 0							
County: Livingston Route: US 36 Job No.: 1P3255 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2021 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 867 Fed: 694 State: 173 Local: 0	Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. Project involves twin bridges A1180.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	15 0 0 0 0	54 0 796 0 0	0 0 0 0 0							

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May-24-2018

Section 4 - 20

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Livingston	Bridge rehabilitation over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe.					Engineering:	54	96	291	0	0	0					
Route: US 65	Project involves bridge A1249.					R/W:	0	0	0	0	0	0					
Job No.: 1P3114						Construction:	0	0	4,120	0	0	0					
Length: 0.29	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 3,606 State: 901 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,561															
County: Livingston	Pavement resurfacing and ADA Transition Plan improvements from north of County					Engineering:	79	143	0	0	0	0					
Route: US 65	Road 228 to Rte. 36 in Chillicothe. \$200,000 Statewide Transportation Alternative funds.					R/W:	0	0	0	0	0	0					
Job No.: 2P2217						Construction:	0	1,642	0	0	0	0					
Length: 4.48	MPO: N					FFOS:	0	200	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 1,428 State: 357 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,864															
County: Mercer	Pavement resurfacing and add shoulders from Rte. 65, in Princeton, to Rte. C. \$650,000					Engineering:	2	14	24	128	0	0					
Route: US 136	Open Container Funds					R/W:	0	0	0	0	0	0					
Job No.: 1P3225						Construction:	0	0	0	1,822	0	0					
Length: 7.40	MPO: N					FFOS:	0	0	0	650	0	0					
Fund Cat: Taking Care Of System					AC-State: 1,590 State: 398 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,990															
County: Mercer	Pavement resurfacing and add shoulders from Harrison County line to Rte. 65 in					Engineering:	2	5	70	246	0	0					
Route: US 136	Princeton.					R/W:	0	0	0	0	0	0					
Job No.: 1P3226						Construction:	0	0	0	3,342	0	0					
Length: 11.98	MPO: N					FFOS:	0	0	0	146	0	0					
Fund Cat: Taking Care Of System					Fed: 2,931 State: 732 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,665															
County: Mercer	Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near					Engineering:	4	2	8	24	0	0					
Route: RT BB	Mercer. Project involves bridge N0855.					R/W:	0	0	0	0	0	0					
Job No.: 1S3161						Construction:	0	0	0	306	0	0					
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 272 State: 68 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 344															

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May-24-2018

Section 4 - 21

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Mercer Route: RT E Job No.: 1S3191 Length: 31.42 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 769	Pavement preservation treatment from Rte. 65, near Princeton, to Rte. 6 near Milan.					Engineering: 15	54	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	700	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Mercer Route: RT M Job No.: 1S3218 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 805	Bridge replacement over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer. Project involves bridge T0087.					Engineering: 2	1	22	40	58	0						
						R/W: 0	0	0	6	0	0						
						Construction: 0	0	0	0	676	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Nodaway Route: US 136 Job No.: 1P3107 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 791	Bridge replacement over Mozingo Creek, 1 mile east of Rte. F near Maryville. Project involves bridge H0512.					Engineering: 6	1	15	28	52	0						
						R/W: 0	0	0	5	0	0						
						Construction: 0	0	0	0	684	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Nodaway Route: US 136 Job No.: 1P3160 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,864	Bridge replacement over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project involves bridge H0513.					Engineering: 3	1	34	60	125	0						
						R/W: 0	0	0	5	0	0						
						Construction: 0	0	0	0	1,636	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Nodaway Route: US 136 Job No.: 1P3234 Length: 15.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,033	Pavement resurfacing from 102 River to Rte. J near Clyde.					Engineering: 5	22	38	194	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	0	2,774	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						

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May-24-2018

Section 4 - 22

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Nodaway	Pavement resurfacing and add rumblestrips from Iowa State line to Rte. 71 near Maryville.	Engineering:	81	232	0	0	0	0	0	0	0
Route: MO 148		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3010		Construction:	0	2,675	0	0	0	0	0	0	0
Length: 14.40	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,325 State: 582 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,988										
County: Nodaway	Bridge replacement over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.	Engineering:	75	47	57	0	0	0	0	0	0
Route: MO 46		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 1S0447		Construction:	0	0	660	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 615 State: 154 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 844										
County: Nodaway	Bridge replacement over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922.	Engineering:	42	52	67	0	0	0	0	0	0
Route: MO 46		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 1S0616		Construction:	0	0	789	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 731 State: 182 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 955										
County: Nodaway	Bridge replacement over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919.	Engineering:	31	44	50	0	0	0	0	0	0
Route: MO 46		R/W:	0	9	0	0	0	0	0	0	0
Job No.: 1S3138		Construction:	0	0	571	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 540 State: 134 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 705										
County: Nodaway	Bridge replacement over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921.	Engineering:	26	37	58	0	0	0	0	0	0
Route: MO 46		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 1S3139		Construction:	0	0	718	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 654 State: 164 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 844										

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May-24-2018

Section 4 - 23

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Nodaway	Pavement resurfacing and add rumblestrips from Rte. 136, at Ravenwood, to Rte. 169 in Grant City. \$844,000 Open Container funds.	Engineering:	99	31	292	0	0	0	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3172		Construction:	0	0	4,235	0	0	0	0	0	0
Length: 24.18	MPO: N	FFOS:	0	0	844	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,647 State: 911 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,657										
County: Nodaway	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113, near Skidmore. Project involves bridge S0918.	Engineering:	0	10	75	130	182	0	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3258		Construction:	0	0	0	0	2,185	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,066 State: 516 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,582										
County: Putnam	Pavement resurfacing and ADA Transition Plan improvement from Rte. 136 to Rte. 6 in Green City. \$135,000 Statewide Transportation Alternative funds.	Engineering:	4	31	111	0	0	0	0	0	0
Route: MO 129		R/W:	0	43	0	0	0	0	0	0	0
Job No.: 1P3168		Construction:	0	0	1,486	0	0	0	0	0	0
Length: 19.94	MPO: N	FFOS:	0	35	100	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,337 State: 334 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,675										
County: Putnam	Bridge rehabilitation and add guardrail over Brush Creek, 0.6 mile west of Rte. F near Livonia. Project involves bridge H0440.	Engineering:	15	26	0	0	0	0	0	0	0
Route: US 136		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3152		Construction:	0	300	0	0	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 261 State: 65 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 341										
County: Putnam	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.	Engineering:	0	1	7	14	0	0	0	0	0
Route: MO 5		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3246		Construction:	0	0	0	178	0	0	0	0	0
Length: 8.44	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 161 State: 39 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 200										

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May-24-2018

Section 4 - 24

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Putnam	Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.	Engineering:	4	2	7	21	0	0			
Route: RT Y		R/W:	0	0	0	0	0	0			
Job No.: 1S3163		Construction:	0	0	0	267	0	0			
Length: 0.01	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 239 State: 58 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 301										
County: Sullivan	Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11.	Engineering:	0	1	7	14	0	0			
Route: MO 129		R/W:	0	0	0	0	0	0			
Job No.: 1S3247		Construction:	0	0	0	198	0	0			
Length: 11.36	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 176 State: 44 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 220										
County: Sullivan	ADA Transition Plan improvements within the city limits of Newtown. \$475,000 Statewide Transportation Alternatives funds.	Engineering:	142	52	0	0	0	0			
Route: MO 139		R/W:	6	0	0	0	0	0			
Job No.: 1L1800		Construction:	0	603	0	0	0	0			
Length: 0.57	MPO: N	FFOS:	5	470	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 524 State: 131 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 803										
County: Sullivan	Bridge replacement and add guardrail over Newtown Branch, 0.6 mile south of Rte. EE near Newtown. Project involves bridge S0583.	Engineering:	97	79	0	0	0	0			
Route: MO 139		R/W:	5	0	0	0	0	0			
Job No.: 2S2176		Construction:	0	714	0	0	0	0			
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 634 State: 159 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 895										
County: Sullivan	Bridge replacement and add guardrail over West Yellow Creek, 0.5 mile east of Rte. P near Milan. Project involves bridge L0796.	Engineering:	86	214	0	0	0	0			
Route: MO 6		R/W:	0	5	0	0	0	0			
Job No.: 1P3077		Construction:	0	854	0	0	0	0			
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 859 State: 214 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,159										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 25

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Sullivan	Rebuild pavement and upgrade sidewalks to comply with the ADA Transition Plan within the city limits of Green Castle. \$575,000 Statewide Transportation Alternative funds.	Engineering:	25	180	167	0	0	0	0	0	0
Route: MO 6		R/W:	0	10	0	0	0	0	0	0	0
Job No.: 1P3239		Construction:	0	0	1,385	0	0	0	0	0	0
Length: 0.51	MPO: N	FFOS:	0	0	575	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,394 State: 348 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Summer 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,767										
County: Sullivan	Bridge replacement and add guardrail over West Locust Creek, 1.3 miles west of Rte. Z near Humphreys. Project involves bridge J0379.	Engineering:	126	326	0	0	0	0	0	0	0
Route: MO 6		R/W:	0	9	0	0	0	0	0	0	0
Job No.: 2P0470		Construction:	0	1,880	0	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,772 State: 443 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,341										
County: Sullivan	Bridge rehabilitation over Rooks Branch, 4.4 miles north of Rte. OO near Milan. Project involves bridge P0528.	Engineering:	15	17	0	0	0	0	0	0	0
Route: RT BB		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3151		Construction:	0	175	0	0	0	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 154 State: 38 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3148, 1S3149	Future Cost: 0 Estimate Total: 207										
County: Sullivan	Rebuild pavement and upgrade sidewalks to comply with the ADA Transition Plan on Rte. FF and Rte. D within the city limits of Green Castle. \$344,000 Statewide Transportation Alternative funds.	Engineering:	50	130	121	0	0	0	0	0	0
Route: RT D		R/W:	0	10	0	0	0	0	0	0	0
Job No.: 1S3243		Construction:	0	0	1,069	0	0	0	0	0	0
Length: 0.69	MPO: N	FFOS:	0	0	344	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,064 State: 266 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Summer 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,380										
County: Sullivan	Bridge rehabilitation and add guardrail over Medicine Creek, 0.5 mile east of Rte. 139 near Newtown. Project involves bridge N0448.	Engineering:	16	35	0	0	0	0	0	0	0
Route: RT EE		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3148		Construction:	0	403	0	0	0	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 350 State: 88 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3149, 1S3151	Future Cost: 0 Estimate Total: 454										

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May-24-2018

Section 4 - 26

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Sullivan Route: RT M Job No.: 1S3167 Length: 18.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Spring 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,773	Pavement resurfacing and ADA Transition Plan improvements from Rte. 0 to Rte. 11 in Brookfield. \$30,000 Statewide Transportation Alternatives funds.						Engineering: 29 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	132 3 1,609 30 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Sullivan Route: RT PP Job No.: 1S3140 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,389	Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.						Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	57 5 0 0 0	114 0 1,198 0 0	0 0 0 0 0	0 0 0 0 0	
County: Sullivan Route: RT ZZ Job No.: 1S3149 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 19 TIP #: Let With: 1S3148, 1S3151 Future Cost: 0 Estimate Total: 288	Bridge rehabilitation over West Fork Locust Creek, near Harris. Project involves bridge N0366.						Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20 0 248 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 0P3022B Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,195	Safety projects at various locations in the Northwest District. \$1,028,000 Statewide Open Container funds.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 1,123 1,028 0	72 0 0 0 0	
County: Various Route: Various Job No.: 0S3022B Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,017	ADA Transition Plan improvements at various locations in the Northwest District. \$875,000 from Statewide Transportation Alternatives funds.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	61 0 956 875 0	0 0 0 0 0	

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May-24-2018

Section 4 - 27

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various Route: Various Job No.: 0X3121B Length: 0.00 MPO: N Fund Cat: Safety (Statewide) Sec Cat: Safety TIP #: Awd Date: Anticipated Fed Cat: Future Cost: 0 Estimate Total: 229	Curve safety improvements at various locations in the Northwest District.					Engineering:	0	0	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	229	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 1P3126 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Awd Date: Anticipated Fed Cat: Future Cost: 0 Estimate Total: 400	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.					Engineering:	0	0	0	29	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	371	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 1P3198 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Awd Date: Anticipated Fed Cat: Future Cost: 0 Estimate Total: 385	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.					Engineering:	5	30	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	350	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 1P3244 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Awd Date: Anticipated Fed Cat: Future Cost: 0 Estimate Total: 371	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.					Engineering:	0	5	5	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	361	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 1P3287 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Awd Date: Anticipated Fed Cat: Future Cost: 0 Estimate Total: 506	ADA Transition Plan improvements at various locations in the Northwest District. \$419,000 Statewide Transportation Alternative funds.					Engineering:	0	27	47	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	432	0	0	0					
						FFOS:	0	0	419	0	0	0					
						Payments:	0	0	0	0	0	0					

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May-24-2018

Section 4 - 28

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Various	ADA Transition Plan improvements at various locations in the Northwest District.												Engineering:	0	35	75	80	0	0
Route: Various	\$923,000 Statewide Transportation Alternative funds.												R/W:	0	0	0	0	0	0
Job No.: 1P3288													Construction:	0	0	0	979	0	0
Length: 0.00	MPO: N												FFOS:	0	0	0	923	0	0
Fund Cat: Taking Care Of System	Fed: 935 State: 234 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,169																		
County: Various	Bridge rehabilitation on various bridges in the Northwest District.												Engineering:	0	5	15	70	147	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 1S3256													Construction:	0	0	0	0	2,185	0
Length: 0.00	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,938 State: 484 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,422																		
County: Worth	Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near												Engineering:	68	49	86	148	0	0
Route: RT YY	Gentry. Project involves bridge H0617.												R/W:	0	0	6	0	0	0
Job No.: 1S3134													Construction:	0	0	0	1,899	0	0
Length: 0.14	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,751 State: 437 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,256																		

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May-24-2018

Section 4 - 29

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	5	2,289	2,803	1,719	1,903	0
Total R/W:	42	212	16	27	0	0
Total Construction:	0	66,968	71,247	63,232	19,398	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	42	67,180	71,263	63,259	19,398	0
Total Engineering:	5,085	9,034	7,306	5,154	1,403	0
Grand Total:	5,127	76,214	78,569	68,413	20,801	0
		2019	2020	2021	2022	2023
State		13,575	14,059	11,492	3,906	0
AC-State		20,058	18,160	21,725	5,483	0
Local		0	0	0	0	0
Sub-total State		33,633	32,219	33,217	9,389	0
Federal						
Sub-total Federal		42,581	46,350	35,196	11,412	0
Grand Total		76,214	78,569	68,413	20,801	0

Project Count: 143

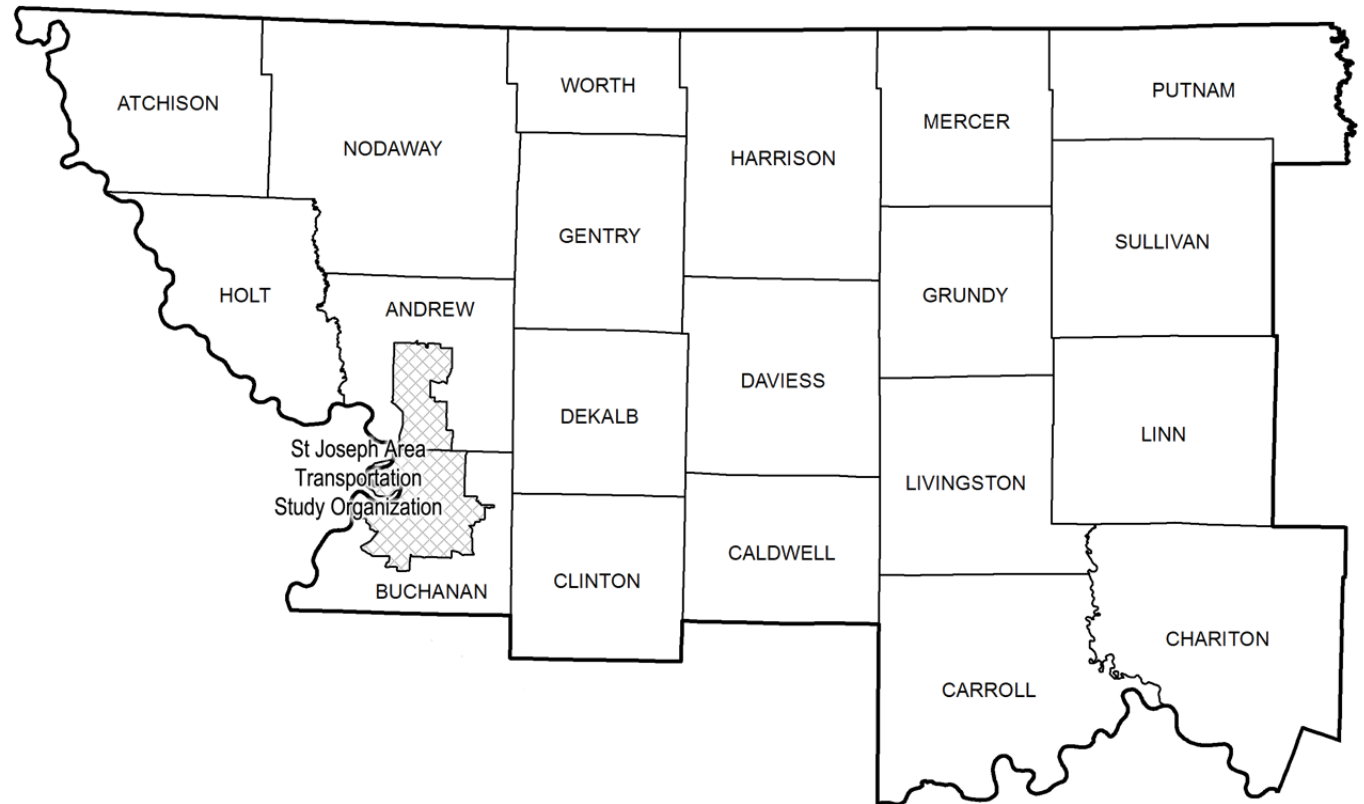
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May-24-2018

Section 4 - 1

District Northwest

Dollars in Thousands



MoDOT's Northwest District

PAYMENT PROJECTS



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035. \$357,000 Economic Development funds.										Engineering:	0	1	1	1	0	0
Route:	US 36											R/W:	0	0	0	0	0	0
Job No.:	1P3035Z											Construction:	0	0	0	0	0	0
Length:	0.50	MPO:	Y								FFOS:	0	0	0	357	0	0	
Fund Cat:	Flexible & Other	Fed: 0 State: 360 Local: 0										Payments:	0	0	0	357	0	0
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	State													
TIP #:		Let With:		Future Cost:	0	Estimate Total:	360											
County:	Various	On-call work zone enforcement at various locations in the Northwest District.										Engineering:	0	2	0	0	0	0
Route:	Various											R/W:	0	0	0	0	0	0
Job No.:	1P3200											Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety	Fed: 11 State: 1 Local: 0										Payments:	0	10	0	0	0	0
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety													
TIP #:		Let With:		Future Cost:	0	Estimate Total:	12											
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.										Engineering:	0	0	0	0	0	0
Route:	Various											R/W:	169	0	0	0	0	0
Job No.:	5B0800O											Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y								FFOS:	169	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 0 State: 44,865 Local: 0										Payments:	62,631	8,973	8,973	8,973	8,973	8,973
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State													
TIP #:	BR-33	Let With:		Future Cost:	75,001 - 100,000	Estimate Total:	107,665											

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May-24-2018

Section 4 - 1

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	169	0	0	357	0	0
Total R/W:	169	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	62,631	8,983	8,973	9,330	8,973	8,973
Sub-Total:	62,800	8,983	8,973	9,330	8,973	8,973
Total Engineering:	0	3	1	1	0	0
Grand Total:	62,800	8,986	8,974	9,331	8,973	8,973
		2019	2020	2021	2022	2023
State		8,975	8,974	9,331	8,973	8,973
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		8,975	8,974	9,331	8,973	8,973
Federal						
Sub-total Federal		11	0	0	0	0
Grand Total		8,986	8,974	9,331	8,973	8,973

Project Count: 3

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May-24-2018

Section 4 - 1

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	174	2,289	2,803	2,076	1,903	0
Total R/W:	211	212	16	27	0	0
Total Construction:	0	66,968	71,247	63,232	19,398	0
Paybacks:	62,631	8,983	8,973	9,330	8,973	8,973
Sub-Total:	62,842	76,163	80,236	72,589	28,371	8,973
Total Engineering:	5,085	9,037	7,307	5,155	1,403	0
Grand Total:	67,927	85,200	87,543	77,744	29,774	8,973

	2019	2020	2021	2022	2023
State	22,550	23,033	20,823	12,879	8,973
AC-State	20,058	18,160	21,725	5,483	0
Local	0	0	0	0	0
Sub-total State	42,608	41,193	42,548	18,362	8,973
Federal					
Sub-total Federal	42,592	46,350	35,196	11,412	0
Grand Total	85,200	87,543	77,744	29,774	8,973

Project Count: 146

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Northwest

Dollars in Thousands

**District Program Summary
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	7.432	19.114	19.573	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	7.602	19.114	19.573	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	7.432	19.687	20.189	0.000	0.000
Safety - Available	1.139	1.139	1.720	1.699	1.694
Safety - FFOS	0.000	0.000	0.000	1.028	0.000
Safety - Fund Transfers	-1.159	-1.187	-1.687	-1.355	0.000
Safety - Carryover	0.028	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.002	0.081	0.066	0.000	0.000
Safety - Total Available	0.010	0.033	0.099	1.372	1.694
Safety - Programmed	0.010	0.000	0.000	1.123	0.000
Taking Care Of System - Available	22.656	23.044	23.133	22.864	22.797
Taking Care Of System - FFOS	2.289	2.803	1.719	0.875	0.000
Taking Care Of System - Fund Transfers	22.917	37.667	14.471	0.000	0.000
Taking Care Of System - Carryover	-4.314	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	18.462	4.118	5.475	1.991	0.000
Taking Care Of System - Total Available	62.010	67.632	44.798	25.730	22.797
Taking Care Of System - Programmed	68.379	60.547	51.817	27.248	8.973
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.357	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.242	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.242	0.000	0.357	0.000	0.000
Flexible & Other - Programmed	0.000	0.000	0.357	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.342	0.000	0.216	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.342	0.000	0.216	0.000	0.000
Statewide Safety - Programmed	0.342	0.000	0.229	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2020 - 2023

Two percent construction contingency applied to construction.

**District Program Summary
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	73.236	86.779	65.043	27.102	24.491
Total Flexible Funds Available	0.000	0.700	13.977	20.885	21.088
Adjustments	18.464	4.199	5.541	1.991	0.000
Carryovers	-0.844				
Total Available by SFY	73.236	87.479	79.020	47.987	45.579
Total Programmed by SFY	76.163	80.234	72.592	28.371	8.973

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*