

**Section 4 – Highway and Bridge Construction Schedule**

## **2024 – 2028 Highway and Bridge Construction Schedule RSMo 21.795.2(3)**

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2023, and June 30, 2028. Engineering costs for these projects are included as well. The construction contingency is applied to construction costs in the year the project is awarded. A seven percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks.

**Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and/or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, not a commitment to construct.**

There are assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are as follows:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations (MPO) for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas. Projects in these areas are subject to the approval of the Transportation Improvement Program by the governing MPO.

# 2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
<b>FFOS:</b>	6,446	110,328	54,325	4,845	466	413
<b>Total RW:</b>	13,975	44,899	26,965	28,805	8,041	0
<b>Total Construction:</b>	10,542	2,026,966	1,329,647	1,179,268	1,015,825	831,289
<b>Paybacks:</b>	813,297	81,824	76,672	53,677	53,051	53,051
<b>Sub-Total:</b>	837,814	2,153,689	1,433,284	1,261,750	1,076,917	884,340
<b>Total Engineering:</b>	181,981	253,980	187,143	140,546	88,169	41,454
<b>Grand Total:</b>	1,019,795	2,407,669	1,620,427	1,402,296	1,165,086	925,794

	2024	2025	2026	2027	2028
<b>State:</b>	478,820	334,811	275,293	233,893	187,154
<b>AC State:</b>	563,733	440,089	241,405	197,334	107,039
<b>Local:</b>	31,256	26,531	0	466	0
<b>Sub total:</b>	1,073,809	801,431	516,698	431,693	294,193

Project Count : 1,453

Federal

<b>Sub-total Federal:</b>	1,333,860	818,996	885,598	733,393	631,601
<b>Grand Total:</b>	2,407,669	1,620,427	1,402,296	1,165,086	925,794