

Section 4 – Highway and Bridge Construction Schedule

2023 – 2027 Highway and Bridge Construction Schedule RSMo 21.795.2(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2022, and June 30, 2027. Engineering costs for these projects are included as well. The construction contingency is applied to construction costs in the year the project is awarded. A three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and/or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, not a commitment to construct.

There are assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are as follows:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations (MPO) for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas. Projects in these areas are subject to the approval of the Transportation Improvement Program by the governing MPO.

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	9,919	296,310	26,702	24,602	209	466
Total RW:	20,019	55,440	31,989	16,299	20,003	0
Total Construction:	3,479	1,916,749	1,305,967	1,325,585	760,822	696,862
Paybacks:	743,352	69,945	80,531	76,672	53,201	53,051
Sub-Total:	766,850	2,042,134	1,418,487	1,418,556	834,026	749,913
Total Engineering:	123,257	270,812	175,950	151,514	86,632	56,805
Grand Total:	890,107	2,312,946	1,594,437	1,570,070	920,658	806,718

	2023	2024	2025	2026	2027
State:	501,714	320,897	312,700	189,452	187,238
AC State:	411,169	436,432	373,017	188,518	156,709
Local:	121,259	16,616	11,545	0	466
Sub total:	1,034,142	773,945	697,262	377,970	344,413

Project Count : 1,803

Federal

Sub-total Federal:	1,278,804	820,491	872,808	542,688	462,305
Grand Total:	2,312,946	1,594,436	1,570,070	920,658	806,718