



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Andrew	Pavement resurfacing from the I-29 interchange, north of St. Joseph, to 22nd Street (Rte. 371). Excludes bridge along Missouri River in St. Joseph.						Engineering:	73	113	475	0	0	0
Route: IS 229							R/W:	0	0	0	0	0	0
Job No.: 113233							Construction:	0	0	6,460	0	0	0
Length: 10.97	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 6,343	State: 705	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP											
TIP #: RR-2019-09	Let With:	Future Cost: 0 Estimate Total: 7,121											
County: Andrew	Bridge replacement over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293.						Engineering:	498	469	0	0	0	0
Route: IS 29							R/W:	10	0	0	0	0	0
Job No.: 113109							Construction:	0	4,866	0	0	0	0
Length: 0.07	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 5,335	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State											
TIP #: BP-2018-02	Let With: 113241	Future Cost: 0 Estimate Total: 5,843											
County: Andrew	Bridge rehabilitation on bridge over Rte. T, near Amazonia. Project involves twin bridges A1292.						Engineering:	15	169	0	0	0	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 113241							Construction:	0	1,000	0	0	0	0
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 1,169	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: State											
TIP #: BR-2019-01	Let With: 113109	Future Cost: 0 Estimate Total: 1,184											
County: Andrew	Bridge rehabilitation over Mill Creek, 2.2 miles north of Rte. K, near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.						Engineering:	5	5	5	27	100	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 113262							Construction:	0	0	0	0	1,431	0
Length: 0.05	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,255	State: 313	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,573												
County: Andrew	Bridge replacement over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.						Engineering:	50	52	0	0	0	0
Route: MO 48							R/W:	0	5	0	0	0	0
Job No.: 1S3133							Construction:	0	505	0	0	0	0
Length: 0.10	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 450	State: 112	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1S0588	Future Cost: 0 Estimate Total: 612												

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District Northwest

Dollars in Thousands



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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Andrew Route: US 59 Job No.: 1S3251 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 410	Engineering: R/W: Construction: FFOS: Payments:	3 0 0 0 0 0	8 0 0 0 0 0	29 0 370 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Andrew Route: US 59 Job No.: 1S3299 Length: 6.21 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 655	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	15 0 0 0 0 0	45 0 595 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Andrew Route: RT DD Job No.: 1S3171 Length: 7.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: RR-2018-08 Let With: 1S3197, 1S3196 Future Cost: 0 Estimate Total: 630	Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0 0	47 0 563 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Andrew Route: RT M Job No.: 1S3305 Length: 5.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 492	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	6 0 0 0 0 0	34 0 450 0 0 0	0 0 0 0 0 0										
County: Andrew Route: RT T Job No.: 1S3248 Length: 10.09 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: RR-2019-10 Let With: 1P1043B, 1S3195B, 1S3195C, 1S3285, 1S3300, 1L19CRO, 1P3274, 1P3193 Future Cost: 0 Estimate Total: 300	Engineering: R/W: Construction: FFOS: Payments:	25 0 0 0 0 0	27 0 248 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

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District Northwest

Dollars in Thousands



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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Atchison Route: MO 111 Job No.: 1S3203 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,117	Bridge rehabilitation over I-29, 2.9 miles south of Rock Port. Project involves bridge A2708.					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	25 0 0 0 0	72 0 1,011 0 0	0 0 0 0 0	0 0 0 0 0						
County: Atchison Route: MO 111 Job No.: 1S3376 Length: 9.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Summer 20 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 2,077	Urgent roadway repair due to flooding from Rte. E to Rte. W in Corning. Potential ER project.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	40 0 0 0 0	137 0 1,900 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Atchison Route: US 136 Job No.: 1P3193 Length: 11.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1P1043B, 1S3195B, 1S3195C, 1S3285, 1S3300, 1L19CRO, 1P3274, 1S3248 Future Cost: 0 Estimate Total: 547	Pavement preservation treatment from I-29, in Rock Port, to Rte. O near Tarkio.					Engineering: 36 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	47 0 464 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Atchison Route: US 136 Job No.: 1P3274 Length: 17.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1P1043B, 1S3195B, 1S3195C, 1S3285, 1S3300, 1L19CRO, 1P3193, 1S3248 Future Cost: 0 Estimate Total: 496	Pavement preservation treatment from Missouri River bridge to I-29 at Rock Port, and from Little Tarkio Creek, east of Tarkio, to Rte. 71. Two disconnected sections.					Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	36 0 455 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Atchison Route: US 136 Job No.: 1P3378 Length: 5.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,149	Urgent roadway and ditch repairs due to flooding from the Missouri River to I-29 near Rock Port. Potential ER project.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	40 0 0 0 0	79 0 1,030 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Atchison	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.											Engineering:	0	40	0	0	0	0
Route: IS 29												R/W:	0	0	0	0	0	0
Job No.: 013006B												Construction:	0	500	0	0	0	0
Length: 108.00	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 485	State: 55	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 540														
County: Atchison	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.											Engineering:	0	0	35	0	0	0
Route: IS 29												R/W:	0	0	0	0	0	0
Job No.: 013007B												Construction:	0	0	515	0	0	0
Length: 108.00	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 494	State: 56	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 550														
County: Atchison	Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line. Involves twin bridges A2369.											Engineering:	89	105	308	0	0	0
Route: IS 29												R/W:	0	0	0	0	0	0
Job No.: 113110												Construction:	0	0	4,307	0	0	0
Length: 0.25	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 3,777	State: 943	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 4,809														
County: Atchison	Pavement resurfacing from Rte. 111, near Rock Port, to Rte. W.											Engineering:	10	17	85	357	0	0
Route: IS 29												R/W:	0	0	0	0	0	0
Job No.: 113231												Construction:	0	0	0	4,482	0	0
Length: 8.56	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 4,446	State: 495	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 4,951														
County: Atchison	Bridge rehabilitation over Mill Creek, 0.2 mile south of Rte. Z near Corning. Project involves bridges A2714.											Engineering:	2	6	5	31	108	0
Route: IS 29												R/W:	0	0	0	0	0	0
Job No.: 113280												Construction:	0	0	0	0	1,426	0
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,261	State: 315	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,578														

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District Northwest

Dollars in Thousands



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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Atchison Route: RT B Job No.: 1S3377 Length: 15.65 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: Spring 20 Let With: AC-State: 2,766 State: 692 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,458	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	288 0 3,170 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Atchison Route: RT CC Job No.: 1S3349 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: Fall 19 Let With: AC-State: 262 State: 65 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 327	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	35 0 292 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Atchison Route: RT D Job No.: 1S3354 Length: 5.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: Winter 20 Let With: AC-State: 1,176 State: 294 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,470	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	108 0 1,362 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Atchison Route: RT E Job No.: 1S3358 Length: 2.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: Winter 20 Let With: AC-State: 933 State: 234 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,167	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	89 0 1,078 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Atchison Route: RT U Job No.: 1S3204 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Fall 19 Let With: 1S3070, 1S3162, 1S3071 Fed: 0 State: 293 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 305	Engineering: R/W: Construction: FFOS: Payments:	12 0 0 0 0 0	23 0 270 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Atchison	Urgent roadway repairs due to flooding from Rte. 136 to Rte. E near Phelps City.					Engineering:	0	69	0	0	0
Route: RT U	Potential ER project.					R/W:	0	0	0	0	0
Job No.: 1S3357						Construction:	0	781	0	0	0
Length: 3.78	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 680 State: 170 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 850										
County: Atchison	Urgent roadway repairs due to flooding from Rte. E to end of state maintenance near					Engineering:	0	143	0	0	0
Route: RT U	Phelps City. Potential ER project.					R/W:	0	0	0	0	0
Job No.: 1S3357B						Construction:	0	1,799	0	0	0
Length: 3.84	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,942 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: State										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,942										
County: Atchison	Urgent roadway repairs due to flooding from Iowa State line to end of state maintenance.					Engineering:	0	96	0	0	0
Route: RT V	Potential ER project.					R/W:	0	0	0	0	0
Job No.: 1S3355						Construction:	0	1,180	0	0	0
Length: 5.69	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,276 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: State										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,276										
County: Atchison	Urgent roadway repairs due to flooding from I-29 to end of route. Potential ER project.					Engineering:	0	133	0	0	0
Route: RT Z						R/W:	0	0	0	0	0
Job No.: 1S3356						Construction:	0	1,718	0	0	0
Length: 3.43	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 0 State: 1,851 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: State										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,851										
County: Buchanan	Bridge replacement and add guardrail over I-29, 1 mile east of Rte. 371 near Faucett.					Engineering:	171	117	0	0	0
Route: MO 116	Project involves bridge A0074.					R/W:	10	0	0	0	0
Job No.: 1S3129						Construction:	0	1,425	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,233 State: 309 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,723										

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Buchanan	Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line.				Engineering:	35	44	0	0	0
Route:	US 169					R/W:	0	0	0	0	0
Job No.:	1S3195B					Construction:	0	429	0	0	0
Length:	24.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	378	State:	95	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	RR-2019-11	Let With:	1P1043B, 1S3195C, 1S3285, 1S3300, 1L19CRO, 1P3274, 1S3248, 1P3193	Future Cost:	0	Estimate Total:	508				
County:	Buchanan	Pavement resurfacing from I-29 to Mitchell Avenue in St. Joseph, and includes Fredrick Blvd. (Rte. 6) from Belt Hwy. to I-29.				Engineering:	20	168	0	0	0
Route:	US 169					R/W:	0	0	0	0	0
Job No.:	1S3249					Construction:	0	1,797	0	0	0
Length:	5.16	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,572	State:	393	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	RR-2019-04	Let With:	1S3257	Future Cost:	0	Estimate Total:	1,985				
County:	Buchanan	Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph.				Engineering:	5	163	0	0	0
Route:	US 169					R/W:	0	0	0	0	0
Job No.:	1S3257					Construction:	0	1,646	0	0	0
Length:	3.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,447	State:	362	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	RR-2019-05	Let With:	1S3249	Future Cost:	0	Estimate Total:	1,814				
County:	Buchanan	Pavement preservation treatment from 1.5 miles south of Rte. O to Platte County line near Dearborn.				Engineering:	96	184	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0
Job No.:	1I3183					Construction:	0	2,533	0	0	0
Length:	8.86	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	2,446	State:	271	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	RR-2018-02	Let With:		Future Cost:	0	Estimate Total:	2,813				
County:	Buchanan	Pavement preservation treatment on various routes in Buchanan, Clinton, DeKalb and Daviess Counties.				Engineering:	5	148	0	0	0
Route:	MO 31					R/W:	0	0	0	0	0
Job No.:	1S3285					Construction:	0	1,713	0	0	0
Length:	75.28	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,488	State:	373	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:	1P1043B, 1S3195B, 1S3195C, 1S3300, 1L19CRO, 1P3274, 1S3248, 1P3193	Future Cost:	0	Estimate Total:	1,866				

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Buchanan	Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.						Engineering:	64	71	325	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P0862							Construction:	0	0	4,436	0	0	0
Length: 5.68	MPO: Y					Fund Cat: Taking Care Of System	Fed: 3,866	State: 966	Local: 0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: RR-2019-06	Let With:	Future Cost: 0				Estimate Total: 4,896	Payments:	0	0	0	0	0	
County: Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035. \$357,000 Economic Development funds.						Engineering:	1	1	1	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P3035Z							Construction:	0	0	0	0	0	0
Length: 0.50	MPO: Y					Fund Cat: Flexible & Other	Fed: 0	State: 359	Local: 0				
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: State				FFOS:	0	0	357	0	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 360	Payments:	0	0	357	0	0	0
County: Buchanan	Bridge rehabilitation over the Missouri River, on eastbound and westbound lanes bridges, in St. Joseph. Project involves bridges A3664, A3665 and A3666. \$4,500,000 from Kansas Department of Transportation.						Engineering:	0	14	67	672	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P3295							Construction:	0	0	0	9,548	0	0
Length: 0.23	MPO: Y					Fund Cat: Statewide Interstate And Major Bridge	Fed: 5,650	State: 151	Local: 4,500				
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	4,500	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 10,301	Payments:	0	0	0	0	0	0
County: Buchanan	Job Order Contracting for asphalt pavement and shoulder repair within the Northwest District.						Engineering:	0	40	0	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P3298							Construction:	0	500	0	0	0	0
Length: 109.00	MPO: Y					Fund Cat: Taking Care Of System	AC-State: 432	State: 108	Local: 0				
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 540	Payments:	0	0	0	0	0	0
County: Buchanan	Pavement preservation treatment in eastbound and westbound lanes from 0.75 miles east of Rte. AC to east of Rte. 31 (north), near Easton.						Engineering:	0	20	79	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P3310							Construction:	0	0	1,030	0	0	0
Length: 11.08	MPO: Y					Fund Cat: Taking Care Of System	AC-State: 903	State: 226	Local: 0				
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,129	Payments:	0	0	0	0	0	0

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District Northwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Buchanan	Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale.						Engineering:	79	167	0	0	0	0
Route: MO 6							R/W:	0	0	0	0	0	0
Job No.: 1P3072							Construction:	0	1,966	0	0	0	0
Length: 11.06	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,707 State: 426 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #: RR-2018-09	Let With:	Future Cost: 0 Estimate Total: 2,212											
County: Buchanan	Pavement resurfacing from Rte. 169 to Rte. 116 near Gower.						Engineering:	17	37	0	0	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 1S3196							Construction:	0	478	0	0	0	0
Length: 8.57	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 411 State: 104 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: STBG											
TIP #:	Let With: 1S3197, 1S3171	Future Cost: 0 Estimate Total: 532											
County: Buchanan	Rehabilitate bridges on various ramp bridges along I-229 and on the Faraon St. bridge over I-29, in St. Joseph. Project involves bridges A2224, A2226, A2227, A2228, A2229, A2230, A2231, A2838, A2847 and A6284.						Engineering:	0	25	134	0	0	0
Route: RP FRANCIS ST TO IS229N							R/W:	0	0	0	0	0	0
Job No.: 1I3297							Construction:	0	0	1,854	0	0	0
Length: 1.57	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,610 State: 403 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,013											
County: Buchanan	Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower.						Engineering:	23	59	0	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 1S3197							Construction:	0	757	0	0	0	0
Length: 13.92	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 654 State: 162 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: STBG											
TIP #: RR-2018-10	Let With: 1S3171, 1S3196	Future Cost: 0 Estimate Total: 839											
County: Buchanan	Urgent debris removal and roadway repairs due to flooding from Rte. FF to Platte River bridge near Agency. Potential ER project.						Engineering:	0	20	0	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 1S3348							Construction:	0	139	0	0	0	0
Length: 0.59	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 127 State: 32 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 159											

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District Northwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Buchanan	Bridge rehabilitation over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph.						Engineering:	10	2	10	33	0	0
Route: RT U	Project involves bridge A2001.						R/W:	0	0	0	0	0	0
Job No.: 1S3058							Construction:	0	0	0	424	0	0
Length: 0.10	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 376 State: 93 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: NHPP										
TIP #:	Let With:		Future Cost: 0				Estimate Total: 479						
County: Caldwell	Pavement preservation treatment from Rte. D to Rte. A in Braymer, except within the city						Engineering:	10	25	0	0	0	0
Route: MO 116	limits of Polo.						R/W:	0	0	0	0	0	0
Job No.: 1S3195C							Construction:	0	292	0	0	0	0
Length: 18.41	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 254 State: 63 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20		Anticipated Fed Cat: STBG										
TIP #:	Let With: 1P1043B, 1S3195B, 1S3300, 1S3285, 1L19CRO, 1P3274, 1P3193, 1S3248		Future Cost: 0				Estimate Total: 327						
County: Caldwell	Bridge rehabilitation over the Union Pacific Railroad, 2 miles east of Rte. 13, near Polo.						Engineering:	2	4	15	51	0	0
Route: MO 116	Project involves bridge A2167.						R/W:	0	0	0	0	0	0
Job No.: 1S3266							Construction:	0	0	0	694	0	0
Length: 0.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 611 State: 153 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: NHPP										
TIP #:	Let With:		Future Cost: 0				Estimate Total: 766						
County: Caldwell	Pavement resurfacing and add rumblestrips from Rte. HH, in Kingston, to the Ray						Engineering:	0	10	25	100	0	0
Route: MO 13	County line. \$515,000 Open Container funds.						R/W:	0	0	0	0	0	0
Job No.: 1P3306							Construction:	0	0	0	1,316	0	0
Length: 8.12	MPO: N						FFOS:	0	0	0	515	0	0
Fund Cat: Taking Care Of System	AC-State: 1,161 State: 290 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022		Anticipated Fed Cat: STBG										
TIP #:	Let With:		Future Cost: 0				Estimate Total: 1,451						
County: Caldwell	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.						Engineering:	0	175	0	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 1S3359							Construction:	0	370	0	0	0	0
Length: 0.07	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 545 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20		Anticipated Fed Cat: State										
TIP #:	Let With:		Future Cost: 0				Estimate Total: 545						

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Caldwell	Pavement resurfacing, and upgrade guardrail in the westbound lanes from Rte. 13 to the						Engineering:	95	328	0	0	0	0
Route: US 36	Livingston County line, near Hamilton.						R/W:	0	0	0	0	0	0
Job No.: 1P3165							Construction:	0	4,623	0	0	0	0
Length: 13.16	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 3,961	State: 990	Local: 0	Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0					Estimate Total: 5,046						
County: Caldwell	Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of						Engineering:	0	28	69	298	0	0
Route: US 36	Rte. 13, near Hamilton.						R/W:	0	0	0	0	0	0
Job No.: 1P3301							Construction:	0	0	0	3,978	0	0
Length: 11.54	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 3,498	State: 875	Local: 0	Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0					Estimate Total: 4,373						
County: Carroll	Bridge rehabilitation over Hurricane Creek, 2.9 miles south of Rte. HH, near Hale.						Engineering:	2	4	10	27	0	0
Route: MO 139	Project involve bridge R0470.						R/W:	0	0	0	0	0	0
Job No.: 1S3264							Construction:	0	0	0	364	0	0
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 323	State: 82	Local: 0	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0					Estimate Total: 407						
County: Carroll	Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe						Engineering:	5	10	40	128	0	0
Route: US 24	Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges						R/W:	0	0	0	0	0	0
Job No.: 1P3275	A2747, A2902, A2903, A2904, A2905, A2907 and A2947.						Construction:	0	0	0	1,591	0	0
Length: 0.43	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,415	State: 354	Local: 0	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0					Estimate Total: 1,774						
County: Carroll	Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.						Engineering:	0	16	40	162	0	0
Route: US 24							R/W:	0	0	0	0	0	0
Job No.: 1P3302							Construction:	0	0	0	2,130	0	0
Length: 14.68	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 1,878	State: 470	Local: 0	Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0					Estimate Total: 2,348						

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District Northwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Carroll	Urgent roadway repair due to flooding from bridge over Moss Creek to the Missouri River bridge near Waverly. Potential ER project.				Engineering:	0	82	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	1P3382					Construction:	0	1,053	0	0	0
Length:	4.15	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	908	State:	227	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,135						
County:	Carroll	Pavement resurfacing, add shoulders, and upgrade guardrail from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 Open Container funds.				Engineering:	180	273	0	0	0
Route:	US 24					R/W:	0	5	0	0	0
Job No.:	2P2211					Construction:	0	3,821	0	0	0
Length:	17.44	MPO:	N			FFOS:	0	175	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,280	State:	819	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,279						
County:	Carroll	Urgent roadway repairs due to flood damage from 1.4 miles south of Rte. 24 to 1.2 miles north of the Missouri River near DeWitt. Potential ER project.				Engineering:	0	50	0	0	0
Route:	MO 41					R/W:	0	0	0	0	0
Job No.:	1P3351					Construction:	0	510	0	0	0
Length:	0.57	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	448	State:	112	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	560						
County:	Carroll	Bridge replacement over Branch of Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0026.				Engineering:	3	38	0	0	0
Route:	RT C					R/W:	0	2	0	0	0
Job No.:	1S3209					Construction:	0	225	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	213	State:	52	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 1S3209C, 1S3209B	Future Cost:	0	Estimate Total:	268						
County:	Carroll	Bridge replacement over Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0027.				Engineering:	0	38	0	0	0
Route:	RT C					R/W:	0	2	0	0	0
Job No.:	1S3209B					Construction:	0	218	0	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	207	State:	51	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 1S3209C, 1S3209	Future Cost:	0	Estimate Total:	258						

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Carroll Route: RT E Job No.: 1S3207 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 998 State: 249 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,250	Bridge replacement over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.					Engineering:	3	16	64	80	0	0			
							R/W:	0	0	6	0	0	0		
							Construction:	0	0	0	1,081	0	0		
							FFOS:	0	0	0	0	0	0		
							Payments:	0	0	0	0	0	0		
County: Carroll Route: RT E Job No.: 1S3208 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Fed: 417 State: 103 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 523	Bridge replacement over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.					Engineering:	3	12	28	33	0	0			
							R/W:	0	0	6	0	0	0		
							Construction:	0	0	0	441	0	0		
							FFOS:	0	0	0	0	0	0		
							Payments:	0	0	0	0	0	0		
County: Carroll Route: RT UU Job No.: 1S3259 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 374 State: 93 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 469	Bridge rehabilitation over Turkey Creek, 5.8 miles east of Rte. 65 near Carrollton. Project involves bridge N0910.					Engineering:	2	4	12	31	0	0			
							R/W:	0	0	0	0	0	0		
							Construction:	0	0	0	420	0	0		
							FFOS:	0	0	0	0	0	0		
							Payments:	0	0	0	0	0	0		
County: Carroll Route: RT UU Job No.: 1S3265 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 1,075 State: 269 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,346	Bridge rehabilitation over Big Creek, 5.9 miles east of Rte. 65, near Carrollton. Project involves bridge N0859.					Engineering:	2	8	25	95	0	0			
							R/W:	0	0	0	0	0	0		
							Construction:	0	0	0	1,216	0	0		
							FFOS:	0	0	0	0	0	0		
							Payments:	0	0	0	0	0	0		
County: Carroll Route: RT V Job No.: 1S3209C Length: 0.01 MPO: N Fund Cat: Taking Care Of System AC-State: 253 State: 63 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: 1S3209, 1S3209B Future Cost: 0 Estimate Total: 316	Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24, near DeWitt. Project involves bridge Y0492.					Engineering:	0	7	11	22	0	0			
							R/W:	0	0	2	0	0	0		
							Construction:	0	0	0	274	0	0		
							FFOS:	0	0	0	0	0	0		
							Payments:	0	0	0	0	0	0		

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Carroll Route: RT W Job No.: 1P2219C Length: 0.49 MPO: N Fund Cat: Taking Care Of System Fed: 82 State: 19 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 116	Engineering:	15	1	1	1	6	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	0	92	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Carroll Route: RT Z Job No.: 2S2185 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 678 State: 169 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 887	Engineering:	40	43	59	0	0	0										
	R/W:	0	10	0	0	0	0										
	Construction:	0	0	735	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Chariton Route: MO 129 Job No.: 2S0502 Length: 1.27 MPO: N Fund Cat: Taking Care Of System AC-State: 614 State: 154 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 793	Engineering:	25	3	15	245	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	505	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Chariton Route: MO 139 Job No.: 1S3157 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Fed: 2,432 State: 610 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,128	Engineering:	86	163	206	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	2,673	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Chariton Route: US 24 Job No.: 1P3132 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Fed: 1,451 State: 364 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP TIP #: Let With: 2P2183 Future Cost: 0 Estimate Total: 2,018	Engineering:	198	147	0	0	0	0										
	R/W:	5	0	0	0	0	0										
	Construction:	0	1,668	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Chariton	Bridge rehabilitation over Palmer Creek, 0.4 mile west of Rte. MM, near Brunswick.						Engineering:	2	5	18	46	0	0
Route: US 24	Project involves bridge G0448.						R/W:	0	0	0	0	0	0
Job No.: 1P3270							Construction:	0	0	0	627	0	0
Length: 0.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 557 State: 139 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 698											
County: Chariton	Bridge replacement to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.						Engineering:	221	186	0	0	0	0
Route: US 24							R/W:	0	0	0	0	0	0
Job No.: 2P2183							Construction:	0	2,339	0	0	0	0
Length: 0.06	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 2,020 State: 505 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1P3132	Future Cost: 0 Estimate Total: 2,746											
County: Chariton	Bridge rehabilitation over Turkey Creek, 1.1 miles east of Rte. 139, near Sumner. Project involves bridge N0700.						Engineering:	2	2	8	22	0	0
Route: RT TT							R/W:	0	0	0	0	0	0
Job No.: 1S3263							Construction:	0	0	0	285	0	0
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 253 State: 64 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 319											
County: Clinton	Pavement resurfacing from bridge over Horse Fork Creek, in Plattsburg, to 0.8 miles east of Rte. 33 near Lathrop.						Engineering:	52	78	0	0	0	0
Route: MO 116							R/W:	0	0	0	0	0	0
Job No.: 1P1043							Construction:	0	706	0	0	0	0
Length: 7.37	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 627 State: 157 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 836											
County: Clinton	Pavement preservation treatment from Rte. 169 to bridge over Horse Fork Creek, in Plattsburg, and from 0.8 miles east of Rte. 33, near Lathrop, to I-35.						Engineering:	0	34	0	0	0	0
Route: MO 116							R/W:	0	0	0	0	0	0
Job No.: 1P1043B							Construction:	0	349	0	0	0	0
Length: 9.07	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 306 State: 77 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: STBG											
TIP #:	Let With: 1S3195B, 1S3195C, 1S3285, 1S3300, 1L19CRO, 1P3274, 1S3248, 1P3193	Future Cost: 0 Estimate Total: 383											

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Clinton	Pavement repair and resurfacing from DeKalb County line to Shoal Creek near Cameron.						Engineering:	31	398	0	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 113016							Construction:	0	4,932	0	0	0	0
Length: 5.08	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 4,797	State: 533	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 5,361									
County: Clinton	Pavement repair and resurfacing from north of Rte. 116 to Clay County line near Holt.						Engineering:	116	551	0	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 113018							Construction:	0	7,386	0	0	0	0
Length: 8.26	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 7,143	State: 794	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 8,053									
County: Clinton	Pavement preservation treatment from Shoal Creek to 1 mile north of Rte. 116, near Lathrop.						Engineering:	40	50	238	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 113240							Construction:	0	0	3,424	0	0	0
Length: 7.63	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 3,341	State: 371	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,752									
County: Clinton	Intersection Improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open Container funds.						Engineering:	0	35	97	0	0	0
Route: US 69							R/W:	0	0	0	0	0	0
Job No.: 1S3341							Construction:	0	0	1,156	0	0	0
Length: 0.20	MPO: N						FFOS:	0	0	796	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,158	State: 130	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: Safety											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,288									
County: Daviess	Pavement resurfacing from Rte. 69 to Clinton County line near Cameron.						Engineering:	10	31	154	649	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 113232							Construction:	0	0	0	8,148	0	0
Length: 14.94	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 8,084	State: 898	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 8,992									

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Daviess	Pavement preservation treatment from Thompson Creek 0.6 mile west of Rte. V to Trenton.	Engineering:	10	40	0	0	0	0	0	0	0
Route: MO 6		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3250		Construction:	0	500	0	0	0	0	0	0	0
Length: 17.63	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432 State: 108 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 550										
County: Daviess	Pavement resurfacing and shoulder repairs from I-35 to bridge over Thompson Creek 0.6 mile west of Rte. V near Jamesport and shoulder repairs on Rte. 6 from Thompson Creek to Trenton.	Engineering:	53	181	0	0	0	0	0	0	0
Route: US 69		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3199		Construction:	0	2,423	0	0	0	0	0	0	0
Length: 17.27	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,083 State: 521 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1P3144	Future Cost: 0 Estimate Total: 2,657										
County: Daviess	Bridge painting on various bridges in Daviess, Sullivan and Clinton Counties. Project involves bridges A1801, A1807, A1809, A1917, N0366, P0528, and A1152.	Engineering:	53	13	90	0	0	0	0	0	0
Route: RT KK		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3181		Construction:	0	0	1,202	0	0	0	0	0	0
Length: 0.59	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,044 State: 261 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,358										
County: Daviess	Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. Project involves bridge A0876.	Engineering:	4	4	12	34	0	0	0	0	0
Route: RT Z		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3230		Construction:	0	0	0	450	0	0	0	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 400 State: 100 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 504										
County: Dekalb	Pavement resurfacing from Rte. 6 to Rte. 36, near Maysville.	Engineering:	6	24	106	0	0	0	0	0	0
Route: MO 33		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S1045		Construction:	0	0	1,423	0	0	0	0	0	0
Length: 8.91	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,242 State: 311 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,559										

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2020-2024 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Dekalb	Pavement resurfacing in the westbound lanes from east of Rte. 31 (north) to Rte. C, and in the eastbound lanes from Rte. 33 to the Grindstone River.											Engineering:	10	70	284	0	0	0
Route: US 36												R/W:	0	0	0	0	0	0
Job No.: 1P3237												Construction:	0	0	3,810	0	0	0
Length: 14.65	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,331 State: 833 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 4,174																
County: Dekalb	Bridge rehabilitation over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378.											Engineering:	10	16	55	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 1S3136												Construction:	0	0	672	0	0	0
Length: 0.13	MPO: N	Fed: 595 State: 148 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst																		
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 753																
County: Dekalb	Bridge replacement over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.											Engineering:	40	65	0	0	0	0
Route: RT A												R/W:	0	5	0	0	0	0
Job No.: 1S3137												Construction:	0	521	0	0	0	0
Length: 0.10	MPO: N	Fed: 0 State: 591 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Fall 19 Anticipated Fed Cat: State										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst																		
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 631																
County: Dekalb	Bridge replacement over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419.											Engineering:	77	68	0	0	0	0
Route: RT D												R/W:	0	15	0	0	0	0
Job No.: 1S0588												Construction:	0	929	0	0	0	0
Length: 0.40	MPO: N	Fed: 810 State: 202 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst																		
TIP #: 	Let With: 1S3133	Future Cost: 0 Estimate Total: 1,089																
County: Gentry	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169, and from 0.6 mile east of Rte. C, in Albany, to Rte. 13 near Bethany. Two disconnected sections.											Engineering:	6	10	10	50	40	324
Route: US 136												R/W:	0	0	0	0	0	0
Job No.: 1P3235												Construction:	0	0	0	0	0	4,594
Length: 24.74	MPO: N	AC-State: 4,022 State: 1,006 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2024 Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay																		
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 5,034																

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Gentry	Bridge rehabilitation over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729.						Engineering:	11	33	92	0	0	0
Route: US 169							R/W:	0	0	0	0	0	0
Job No.: 1P3106							Construction:	0	0	1,125	0	0	0
Length: 0.14	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,000 State: 250 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,261											
County: Gentry	Urgent bridge repairs over the Grand River 0.3 mile south of Rte. T near McFall. Project involves bridge P0250. Potential ER project.						Engineering:	0	26	0	0	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 1S3346							Construction:	0	232	0	0	0	0
Length: 0.08	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 207 State: 51 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 258											
County: Gentry	Bridge replacement over Bear Creek, 1.7 miles north of Rte. O near Gentry. Project involves bridge H0551.						Engineering:	3	50	75	106	0	0
Route: RT YY							R/W:	0	0	22	0	0	0
Job No.: 1S0596							Construction:	0	0	0	1,234	0	0
Length: 0.04	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,190 State: 297 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,490											
County: Grundy	Pavement resurfacing and ADA Transition Plan improvements in Trenton from 4th Street to Rte. 65. \$350,000 Statewide Transportation Alternative funds.						Engineering:	105	85	0	0	0	0
Route: MO 6							R/W:	0	5	0	0	0	0
Job No.: 1P3144							Construction:	0	1,025	0	0	0	0
Length: 1.69	MPO: N							FFOS:	0	350	0	0	0
Fund Cat: Taking Care Of System	Fed: 892 State: 223 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1P3199	Future Cost: 0 Estimate Total: 1,220											
County: Grundy	Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan, and from east of Rte. 5, north of Milan, to Rte. 129 in Green City. Two disconnected sections.						Engineering:	0	5	13	68	0	0
Route: MO 6							R/W:	0	0	0	0	0	0
Job No.: 1P3303							Construction:	0	0	0	920	0	0
Length: 34.59	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 804 State: 202 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,006											

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Grundy	Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.						Engineering:	2	11	27	0	0	0
Route: US 65							R/W:	0	0	0	0	0	0
Job No.: 1P3252							Construction:	0	0	381	0	0	0
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 336 State: 83 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 421												
County: Harrison	Pavement preservation treatment on various minor routes in Caldwell, Chariton, Daviess, Grundy, Livingston and Linn Counties.Routes include Rte. 5, Rte. 11, Rte. 190, Rte. V and Rte. W.						Engineering:	0	227	0	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 1S3300							Construction:	0	2,961	0	0	0	0
Length: 148.94	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,550 State: 638 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: STBG											
TIP #: Let With:	1S3195C, 1P1043B, 1S3195B, 1S3285, 1L19CRO, 1P3274, 1P3193, 1S3248 Future Cost: 0 Estimate Total: 3,188												
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.						Engineering:	0	40	0	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 0I3006D							Construction:	0	500	0	0	0	0
Length: 81.37	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 485 State: 55 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 540												
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.						Engineering:	0	0	40	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 0I3007D							Construction:	0	0	515	0	0	0
Length: 81.37	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 498 State: 57 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 555												
County: Harrison	Pavement resurfacing from Rte. 136 at Bethany to Rte. C near Pattonsburg.						Engineering:	86	662	0	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 1I0914							Construction:	0	8,342	0	0	0	0
Length: 14.17	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 8,104 State: 900 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 9,090												

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Harrison	Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges											Engineering:	1	9	25	93	0	0
Route: IS 35	A1896.											R/W:	0	0	0	0	0	0
Job No.: 113242												Construction:	0	0	0	1,199	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,192 State: 134 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHFP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,327																
County: Harrison	Bridge rehabilitation over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves											Engineering:	6	5	35	93	0	0
Route: RT A	bridge A2516.											R/W:	0	0	0	0	0	0
Job No.: 1S3215												Construction:	0	0	0	1,199	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,065 State: 267 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,338																
County: Harrison	Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton.											Engineering:	3	15	25	0	0	0
Route: RT EE	Project involves bridge R0075.											R/W:	0	0	0	0	0	0
Job No.: 1S3253												Construction:	0	0	347	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 310 State: 77 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 390																
County: Harrison	Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project											Engineering:	34	51	126	0	0	0
Route: RT P	involves bridge P0576.											R/W:	0	5	0	0	0	0
Job No.: 1S3158												Construction:	0	0	1,051	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 987 State: 246 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,267																
County: Harrison	Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project											Engineering:	20	10	46	0	0	0
Route: RT V	involves bridge N0373.											R/W:	0	0	0	0	0	0
Job No.: 1S3122												Construction:	0	0	609	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 532 State: 133 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 685																

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Holt Route: MO 111 Job No.: 1S3342 Length: 6.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 19 TIP #: Let With: Future Cost: 0 Estimate Total: 165	Urgent debris removal due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.						Engineering: 5	11	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	149	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: MO 111 Job No.: 1S3343 Length: 6.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 19 TIP #: Let With: Future Cost: 0 Estimate Total: 1,912	Urgent pavement repairs due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.						Engineering: 54	121	0	0	0	0
							R/W: 5	0	0	0	0	0
							Construction: 0	1,732	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: MO 111 Job No.: 1S3344 Length: 4.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 20 TIP #: Let With: Future Cost: 0 Estimate Total: 830	Urgent pavement resurfacing due to flooding from Rte. 118 to Rte. 159 near Big Lake. Potential ER project.						Engineering: 10	3	54	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	763	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: MO 111 Job No.: 1S3374 Length: 8.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Spring 20 TIP #: Let With: Future Cost: 0 Estimate Total: 1,454	Urgent roadway repair due to flooding from Rte. W in Corning to Spur 111 in Craig. Potential ER project.						Engineering: 0	140	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,314	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: MO 111 Job No.: 1S3380 Length: 1.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Summer 20 TIP #: Let With: Future Cost: 0 Estimate Total: 285	Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Potential ER project.						Engineering: 0	5	22	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	258	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Holt Route: US 159 Job No.: 1P3254 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 274 State: 68 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 345	Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake. Project involves bridge A2716.						Engineering: 3	10	23	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	309	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: US 159 Job No.: 1P3312 Length: 0.04 MPO: N Fund Cat: Taking Care Of System AC-State: 1,521 State: 380 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,293	Urgent bridge replacement over Little Tarkio Creek 0.2 mile east of Rte. P, near Fortescue. Project involves bridge A2108. Potential ER project.						Engineering: 387	136	0	0	0	
							R/W: 5	0	0	0	0	0
							Construction: 0	1,765	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: US 159 Job No.: 1P3379 Length: 4.40 MPO: N Fund Cat: Taking Care Of System AC-State: 919 State: 230 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Summer 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,149	Urgent roadway repair due to flooding from the Missouri River to Rte. 111 near Big Lake. Potential ER project.						Engineering: 0	30	89	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,030	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: IS 29 Job No.: 113020B Length: 0.09 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 1,177 State: 131 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,323	Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.						Engineering: 15	10	86	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,212	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: IS 29 Job No.: 113099 Length: 0.32 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 3,416 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 3,529	Bridge rehabilitation over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.						Engineering: 113	256	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	3,160	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Holt Route: IS 29 Job No.: 113099B Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: TIP #:	Bridge painting over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771. Fed: 651 State: 72 Local: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 723					Engineering:	0	10	54	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	659	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Holt Route: IS 29 Job No.: 113271 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: TIP #:	Bridge rehabilitation over Rte. 59, 8.1 miles north of Rte. 118, near Craig. Project involves bridge A1907. Fed: 1,615 State: 404 Local: 0 Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 2,024					Engineering:	5	6	30	143	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	1,840	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Holt Route: IS 29 Job No.: 1P3023B Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: TIP #:	Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767. AC-State: 366 State: 41 Local: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 418					Engineering:	11	3	31	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	373	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Holt Route: RT B Job No.: 1S3061 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: TIP #:	Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834. Fed: 818 State: 204 Local: 0 Awd Date: Fall 20 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 1,037					Engineering:	15	27	74	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	921	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Holt Route: RT H Job No.: 1S3162 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: TIP #:	Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project involves bridge P0997. Fed: 0 State: 394 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: State Let With: 1S3070, 1S3204, 1S3071 Future Cost: 0 Estimate Total: 407					Engineering:	13	33	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	361	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Holt	Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project involves bridge R0223.											Engineering:	19	28	0	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 1S3070												Construction:	0	321	0	0	0	0
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 0	State: 349	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #: Let With: 1S3204, 1S3162, 1S3071			Future Cost: 0	Estimate Total: 368														
County: Holt	Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project involves bridge R0224.											Engineering:	19	30	0	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 1S3071												Construction:	0	335	0	0	0	0
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 0	State: 365	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #: Let With: 1S3070, 1S3204, 1S3162			Future Cost: 0	Estimate Total: 384														
County: Holt	Urgent roadway repair due to flooding from 0.6 mile south of Rte. 111 near Forest City. Potential ER project.											Engineering:	0	250	0	0	0	0
Route: RT T												R/W:	0	20	0	0	0	0
Job No.: 1S3347												Construction:	0	2,050	0	0	0	0
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 1,856	State: 464	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: STBG																
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,320														
County: Holt	Urgent roadway repairs due to flooding from I-29 to Rte. 111 in Corning. Potential ER project.											Engineering:	0	37	0	0	0	0
Route: RT W												R/W:	0	0	0	0	0	0
Job No.: 1S3375												Construction:	0	99	0	0	0	0
Length: 0.83	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 109	State: 27	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #: Let With:			Future Cost: 0	Estimate Total: 136														
County: Linn	Pavement preservation treatment from Rte. 129 to Bus. 36 in Brookfield.											Engineering:	1	10	49	0	0	0
Route: MO 11												R/W:	0	0	0	0	0	0
Job No.: 1S3245												Construction:	0	0	672	0	0	0
Length: 21.96	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 585	State: 146	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:			Future Cost: 0	Estimate Total: 732														

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Linn Route: US 36 Job No.: 1P3236 Length: 25.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing and pavement repair rom Parsons Creek, 1.1 miles west of Rte. 139, near Wheeling, to the Macon County line. AC-State: 6,734 State: 1,683 Local: 0 Awd Date: Summer 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 8,459					Engineering: 42 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	117 0 0 0 0	557 0 7,743 0 0	0 0 0 0 0	0 0 0 0 0	
County: Livingston Route: MO 190 Job No.: 1S3156 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 1P3114	Bridge rehabilitation over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376. Fed: 0 State: 3,413 Local: 0 Awd Date: Summer 19 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 3,524					Engineering: 111 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	230 0 3,183 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Livingston Route: US 36 Job No.: 1P3255 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. Project involves twin bridges A1180. Fed: 315 State: 80 Local: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 397					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 0 0 0	27 0 353 0 0	0 0 0 0 0	0 0 0 0 0	
County: Livingston Route: US 36 Job No.: 1P3277 Length: 17.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek, and in the westbound lane from Coon Creek to Parsons Creek. Fed: 5,487 State: 1,371 Local: 0 Awd Date: 2022 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 6,860					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	17 0 0 0 0	106 0 0 0 0	460 0 6,275 0 0	0 0 0 0 0	
County: Livingston Route: US 65 Job No.: 1P3114 Length: 0.29 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 1S3156	Bridge rehabilitation over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe. Project involves bridge A1249. Fed: 0 State: 4,154 Local: 0 Awd Date: Summer 19 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 4,304					Engineering: 150 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	282 0 3,872 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Livingston	Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. 5 in Marceline, Rte. 5 in Keytesville, Rte. M in Brookfield, and Rte. 129 in Salisbury. \$347,000				Engineering:	27	106	0	0	0
Route:	US 65					R/W:	0	10	0	0	0
Job No.:	1P3287	Statewide Transportation Alternative funds.				Construction:	0	424	0	0	0
Length:	6.56	MPO:	N			FFOS:	0	347	0	0	0
Fund Cat:	Taking Care Of System			Fed:	432	State:	108	Local:	0		
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	567						
County:	Mercer	Pavement resurfacing and add shoulders from Rte. 65, in Princeton, to Rte. C.				Engineering:	16	2	5	8	14
Route:	US 136					R/W:	0	0	0	0	0
Job No.:	1P3225					Construction:	0	0	0	0	1,932
Length:	7.40	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,667	State:	417	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,100						
County:	Mercer	Pavement resurfacing and add shoulders from Harrison County line to Rte. 65 in Princeton.				Engineering:	7	2	5	8	14
Route:	US 136					R/W:	0	0	0	0	0
Job No.:	1P3226					Construction:	0	0	0	0	3,545
Length:	11.98	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,036	State:	759	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,802						
County:	Mercer	Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer. Project involves bridge N0855.				Engineering:	6	8	24	0	0
Route:	RT BB					R/W:	0	0	0	0	0
Job No.:	1S3161					Construction:	0	0	297	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	263	State:	66	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	335						
County:	Mercer	Bridge rehabilitation over Sandy Creek, 1.4 miles south of Rte. 136, near Mount Moriah. Project involves bridge N0561.				Engineering:	2	2	12	29	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	1S3279					Construction:	0	0	0	386	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	344	State:	85	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	431						

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Mercer	Bridge replacement over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer.						Engineering:	3	22	40	58	0	0
Route: RT M	Project involves bridge T0087.						R/W:	0	0	6	0	0	0
Job No.: 1S3218							Construction:	0	0	0	657	0	0
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 628 State: 155 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 786											
County: Nodaway	Bridge replacement over Mazingo Creek, 1 mile east of Rte. F near Maryville. Project involves bridge H0512.						Engineering:	7	15	28	52	0	0
Route: US 136							R/W:	0	0	5	0	0	0
Job No.: 1P3107							Construction:	0	0	0	664	0	0
Length: 0.08	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 612 State: 152 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 771											
County: Nodaway	Bridge replacement over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project involves bridge H0513.						Engineering:	4	34	60	101	0	0
Route: US 136							R/W:	0	0	21	0	0	0
Job No.: 1P3160							Construction:	0	0	0	1,252	0	0
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,175 State: 293 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,472											
County: Nodaway	Pavement resurfacing from 102 River to Rte. 46 near Ravenwood.						Engineering:	27	38	119	0	0	0
Route: US 136							R/W:	0	0	0	0	0	0
Job No.: 1P3234							Construction:	0	0	1,557	0	0	0
Length: 8.22	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,371 State: 343 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,741											
County: Nodaway	Bridge replacement over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.						Engineering:	120	59	0	0	0	0
Route: MO 46							R/W:	0	5	0	0	0	0
Job No.: 1S0447							Construction:	0	641	0	0	0	0
Length: 0.10	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 564 State: 141 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1S3139, 1S0616, 1S3138	Future Cost: 0 Estimate Total: 825											

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Nodaway	Bridge replacement over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville.	Engineering:	92	69	0	0	0	0	0	0	0
Route: MO 46	Project involves bridge S0922.	R/W:	0	5	0	0	0	0	0	0	0
Job No.: 1S0616		Construction:	0	766	0	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 673 State: 167 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3139, 1S0447, 1S3138	Future Cost: 0 Estimate Total: 932										
County: Nodaway	Bridge replacement over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville.	Engineering:	73	52	0	0	0	0	0	0	0
Route: MO 46	Project involves bridge S0919.	R/W:	0	9	0	0	0	0	0	0	0
Job No.: 1S3138		Construction:	0	554	0	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 492 State: 123 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3139, 1S0616, 1S0447	Future Cost: 0 Estimate Total: 688										
County: Nodaway	Bridge replacement over stream, 3.2 miles east of Rte. AB near Maryville. Project involves	Engineering:	61	60	0	0	0	0	0	0	0
Route: MO 46	bridge S0921.	R/W:	0	5	0	0	0	0	0	0	0
Job No.: 1S3139		Construction:	0	697	0	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 610 State: 152 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S0616, 1S0447, 1S3138	Future Cost: 0 Estimate Total: 823										
County: Nodaway	Pavement resurfacing and add rumblestrips from Rte. 136, at Ravenwood, to Rte. 169 in	Engineering:	130	287	0	0	0	0	0	0	0
Route: MO 46	Grant City. \$844,000 Open Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3172		Construction:	0	3,604	0	0	0	0	0	0	0
Length: 24.18	MPO: N	FFOS:	0	844	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,113 State: 778 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,021										
County: Nodaway	Pavement resurfacing from Rte. 113 to Rte. 71 in Maryville.	Engineering:	2	18	69	0	0	0	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3221		Construction:	0	0	926	0	0	0	0	0	0
Length: 11.54	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 811 State: 202 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,015										

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Nodaway Route: MO 46 Job No.: 1S3258 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: Fed: 1,353 State: 338 Local: 0 Future Cost: 0 Estimate Total: 1,701	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113, near Skidmore. Project involves bridge S0918.					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	75 0 0 0 0	135 9 0 0 0	132 0 1,340 0 0	0 0 0 0 0	0 0 0 0 0						
County: Putnam Route: MO 129 Job No.: 1P3168B Length: 19.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: Summer 19 Anticipated Fed Cat: STBG Let With: 1P3294 AC-State: 369 State: 93 Local: 0 Future Cost: 0 Estimate Total: 462	Pavement preservation treatment from Rte. 136 to Rte. 6 in Green City.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	39 0 423 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Putnam Route: MO 129 Job No.: 1S3227 Length: 11.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: Fall 19 Anticipated Fed Cat: STBG Let With: AC-State: 735 State: 184 Local: 0 Future Cost: 0 Estimate Total: 923	Pavement resurfacing from the Iowa State line to Rte. 136 near Unionville.					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	79 0 840 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Putnam Route: MO 5 Job No.: 1P3246 Length: 8.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: 2024 Anticipated Fed Cat: STBG Let With: AC-State: 170 State: 40 Local: 0 Future Cost: 0 Estimate Total: 211	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	2 0 0 0 0	2 0 0 0 0	13 0 189 0 0						
County: Putnam Route: RT Y Job No.: 1S3163 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Fall 20 Anticipated Fed Cat: NHPP Let With: Fed: 231 State: 57 Local: 0 Future Cost: 0 Estimate Total: 294	Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.					Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	7 0 0 0 0	21 0 260 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Putnam	Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136, near Unionville.	Engineering:	2	2	10	31	0	0			
Route: RT YY	Project involves bridge N0133.	R/W:	0	0	0	0	0	0			
Job No.: 1S3278		Construction:	0	0	0	407	0	0			
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 361 State: 89 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 452										
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city	Engineering:	34	103	109	0	0	0			
Route: MO 129	limits of Green City. \$135,000 Statewide Transportation Alternative funds.	R/W:	0	43	0	0	0	0			
Job No.: 1P3168		Construction:	0	0	621	0	0	0			
Length: 1.19	MPO: N	FFOS:	0	0	135	0	0	0			
Fund Cat: Taking Care Of System	Fed: 701 State: 175 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 910										
County: Sullivan	Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11.	Engineering:	1	7	21	0	0	0			
Route: MO 129		R/W:	0	0	0	0	0	0			
Job No.: 1S3247		Construction:	0	0	279	0	0	0			
Length: 11.36	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 246 State: 61 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 308										
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement	Engineering:	205	175	0	0	0	0			
Route: MO 6	resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation	R/W:	10	0	0	0	0	0			
Job No.: 1P3239	Alternative funds.	Construction:	0	1,457	0	0	0	0			
Length: 0.51	MPO: N	FFOS:	0	1,027	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,306 State: 326 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: Winter 20 Anticipated Fed Cat: STBG										
TIP #: Let With: 1S3243	Future Cost: 0 Estimate Total: 1,847										
County: Sullivan	Pavement preservation treatment from Green City to Green Castle.	Engineering:	5	11	0	0	0	0			
Route: MO 6		R/W:	0	0	0	0	0	0			
Job No.: 1P3294		Construction:	0	90	0	0	0	0			
Length: 4.14	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 81 State: 20 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1P3168B	Future Cost: 0 Estimate Total: 106										

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway repair on Rte. FF and Rte. D in Green Castle. \$344,000 Statewide Transportation Alternative funds.					Engineering:	180	118	0	0	0
Route: RT D						R/W:	10	0	0	0	0
Job No.: 1S3243						Construction:	0	997	0	0	0
Length: 0.69	MPO: N					FFOS:	0	344	0	0	0
Fund Cat: Taking Care Of System	Fed: 892 State: 223 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 20 Anticipated Fed Cat: STBG										
TIP #:	Let With: 1P3239 Future Cost: 0 Estimate Total: 1,305										
County: Sullivan	Urgent culvert and roadway repairs due to flooding east of Rte. B near Green City. Potential ER project.					Engineering:	0	38	0	0	0
Route: RT N						R/W:	0	0	0	0	0
Job No.: 1S3350						Construction:	0	259	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 237 State: 60 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 297										
County: Sullivan	Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.					Engineering:	70	135	0	0	0
Route: RT PP						R/W:	0	5	0	0	0
Job No.: 1S3140						Construction:	0	1,436	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,261 State: 315 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,646										
County: Various	Governors Bridge backfill project at various locations in the Northwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0G3101B						Construction:	0	0	16,480	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)	AC-State: 13,184 State: 3,296 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 16,480										
County: Various	Safety projects at various locations in the Northwest District.					Engineering:	0	0	0	0	88
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3023B						Construction:	0	0	0	0	1,381
Length: 0.00	MPO: N					FFOS:	0	0	0	0	1,264
Fund Cat: Safety	Fed: 1,322 State: 147 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,469										

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various Route: Various Job No.: 0S3023B Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,018	ADA Transition Plan improvements at various locations in the Northwest District.						Engineering:	0	0	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	1,018	0
							FFOS:	0	0	0	0	932	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 1P3126 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: HE-2018-01 Let With: Future Cost: 0 Estimate Total: 556	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.						Engineering:	0	1	40	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	515	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 1P3244 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: HE-2019-01 Let With: Future Cost: 0 Estimate Total: 545	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.						Engineering:	5	40	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	500	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 1P3288 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,405	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the Northwest District. \$823,000 Statewide Transportation Alternative funds.						Engineering:	35	75	80	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	2,215	0	0	0
							FFOS:	0	0	823	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 1P3313 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 12	On-call work zone enforcement at various locations in the Northwest District.						Engineering:	0	2	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	10	0	0	0	0

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the Northwest District.											Engineering:	0	1	2	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3314												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 12 State: 1 Local: 0											Payments:	0	0	10	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 13																
County: Various	On-call work zone enforcement at various locations in the Northwest District.											Engineering:	0	1	1	2	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3315												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 13 State: 1 Local: 0											Payments:	0	0	0	10	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 14																
County: Various	Safety improvements at various locations in the Northwest District. \$493,000 Open Container Funds											Engineering:	0	2	50	123	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3316												Construction:	0	0	0	1,510	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	493	0	0	
Fund Cat: Safety	Fed: 1,517 State: 168 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,685																
County: Various	Curve safety improvements at various locations in the Northwest District.											Engineering:	0	2	3	13	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3333												Construction:	0	0	0	127	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 130 State: 15 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 145																
County: Various	Curve safety improvements at various locations in the Northwest District.											Engineering:	0	3	22	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3334												Construction:	0	0	222	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 222 State: 25 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 247																

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Upgrade pedestrian facilities to comply with ADA transition plan at various locations in the Northwest District. \$893,000 Statewide Transportation Alternative funds.					Engineering:	0	41	247	318	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 1S3311						Construction:	0	0	0	2,921	0	0					
Length: 0.00	MPO: N						FFOS:	0	0	0	893	0	0				
Fund Cat: Taking Care Of System	Fed: 2,822 State: 705 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,527																
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.					Engineering:	0	0	0	0	0	0					
Route: Various						R/W:	169	0	0	0	0	0					
Job No.: 5B08000						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: Y						FFOS:	169	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 0 State: 44,865 Local: 0					Payments:	71,604	8,973	8,973	8,973	8,973	8,973					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #: BR-33	Let With:	Future Cost: 75,001 - 100,000 Estimate Total: 116,638															
County: Worth	Pavement resurfacing from Iowa State line to Rte. 136 near Albany.					Engineering:	0	2	19	52	272	0					
Route: US 169						R/W:	0	0	0	0	0	0					
Job No.: 1P3304						Construction:	0	0	0	0	3,825	0					
Length: 23.24	MPO: N						FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 3,337 State: 833 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,170																
County: Worth	Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617.					Engineering:	122	222	0	0	0	0					
Route: RT YY						R/W:	6	0	0	0	0	0					
Job No.: 1S3134						Construction:	0	1,589	0	0	0	0					
Length: 0.14	MPO: N						FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 0 State: 1,811 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State															
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,939																

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	169	3,087	2,111	6,401	2,196	0
Total R/W:	230	156	77	0	0	0
Total Construction:	0	112,177	79,285	61,366	9,173	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,834	121,316	88,702	70,349	18,146	19,233
Total Engineering:	5,292	11,856	6,372	5,192	644	681
Grand Total:	77,126	133,172	95,074	75,541	18,790	19,914

	2020	2021	2022	2023	2024
State	53,890	26,514	18,707	10,789	11,161
AC-State	19,371	40,007	16,407	3,323	5,740
Local	0	0	4,500	0	0
Sub-total State	73,261	66,521	39,614	14,112	16,901

Federal					
Sub-total Federal	59,911	28,553	35,927	4,678	3,013
Grand Total	133,172	95,074	75,541	18,790	19,914

Project Count: 174

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	169	3,087	2,111	6,401	2,196	0
Total R/W:	230	156	77	0	0	0
Total Construction:	0	112,177	79,285	61,366	9,173	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,834	121,316	88,702	70,349	18,146	19,233
Total Engineering:	5,292	11,856	6,372	5,192	644	681
Grand Total:	77,126	133,172	95,074	75,541	18,790	19,914

	2020	2021	2022	2023	2024
State	53,890	26,514	18,707	10,789	11,161
AC-State	19,371	40,007	16,407	3,323	5,740
Local	0	0	4,500	0	0
Sub-total State	73,261	66,521	39,614	14,112	16,901

Federal					
Sub-total Federal	59,911	28,553	35,927	4,678	3,013
Grand Total	133,172	95,074	75,541	18,790	19,914

Project Count: 174

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jan-29-2020

Section 4 - 1

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Adair	Bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568.												Engineering:	11	22	102	0	0	0
Route: MO 11													R/W:	0	7	0	0	0	0
Job No.: 2S0413													Construction:	0	0	493	0	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 499 State: 125 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 2S0416	Future Cost: 0 Estimate Total: 635																	
County: Adair	Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.												Engineering:	0	1	5	17	40	161
Route: MO 11													R/W:	0	0	0	2	0	0
Job No.: 2S3256													Construction:	0	0	0	0	0	1,084
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,049 State: 261 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,310																	
County: Adair	Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. Project involves bridge S0053.												Engineering:	11	28	113	0	0	0
Route: MO 149													R/W:	0	2	0	0	0	0
Job No.: 2S0416													Construction:	0	0	628	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 617 State: 154 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 2S0413	Future Cost: 0 Estimate Total: 782																	
County: Adair	Pavement preservation treatment from Rte. 11 in Adair County to Rte. 156 in Macon County near Cardy.												Engineering:	1	15	0	0	0	0
Route: MO 3													R/W:	0	0	0	0	0	0
Job No.: 2S3288													Construction:	0	195	0	0	0	0
Length: 8.81	MPO: N	AC-State: 168 State: 42 Local: 0										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Awd Date: Fall 19 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	TIP #: Let With: 2S3343, 2P3246, 2S3299, 2S3298, 2P3292 Future Cost: 0 Estimate Total: 211																		
County: Adair	Bridge replacement over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.												Engineering:	7	2	15	27	50	273
Route: MO 6													R/W:	0	0	0	2	0	0
Job No.: 2P2193													Construction:	0	0	0	0	0	2,420
Length: 0.17	MPO: N	Fed: 2,232 State: 557 Local: 0										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Awd Date: 2024 Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	TIP #: Let With: Future Cost: 0 Estimate Total: 2,796																		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jan-29-2020

Section 4 - 1

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Adair Route: MO 6 Job No.: 2P3246 Length: 20.87 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 2S3343, 2S3299, 2S3298, 2P3292, 2S3288	Pavement resurfacing and add rumblestrips from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.						Engineering: 2	318	0	0	0	0	
							R/W: 0	0	0	0	0	0	
							Construction: 0	3,926	0	0	0	0	
	Fed: 3,395 State: 849 Local: 0						FFOS: 0	0	0	0	0	0	
	Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0	
	Future Cost: 0 Estimate Total: 4,246												
County: Adair Route: MO 6 Job No.: 2P3292 Length: 6.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: 2S3343, 2P3246, 2S3299, 2S3298, 2S3288	Pavement preservation treatment from east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.						Engineering: 1	18	0	0	0	0	
							R/W: 0	0	0	0	0	0	
							Construction: 0	233	0	0	0	0	
	Fed: 201 State: 50 Local: 0						FFOS: 0	0	0	0	0	0	
	Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0	
	Future Cost: 0 Estimate Total: 252												
County: Adair Route: BU 63 Job No.: 2P2215 Length: 0.75 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement improvements and upgrade sidewalk to comply with the ADA Transition Plan from Rte. 6 south junction (Illinois St.) to Patterson St. in Kirksville.						Engineering: 509	176	255	0	0	0	
							R/W: 0	403	0	0	0	0	0
							Construction: 0	0	3,780	0	0	0	0
	AC-State: 3,691 State: 923 Local: 0						FFOS: 0	0	0	0	0	0	0
	Anticipated Fed Cat: STBG						Payments: 0	0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 5,123												
County: Adair Route: US 63 Job No.: 2P3283 Length: 20.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Pavement improvements from 1.2 miles south of Rte. KK to 0.5 mile north of Rte. DD in Macon County near Macon (two disconnected sections). \$650,000 US 63 Warranty Agreement early in exchange for a buy-out.						Engineering: 2	2	215	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	0	2,908	0	0	0	0
	Fed: 2,432 State: 43 Local: 650						FFOS: 0	0	650	0	0	0	0
	Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 3,127												
County: Adair Route: RT B Job No.: 2S3313 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge improvements over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092.						Engineering: 0	1	1	26	30	137	
							R/W: 0	0	0	2	0	0	0
							Construction: 0	0	0	0	0	1,019	0
	Fed: 974 State: 242 Local: 0						FFOS: 0	0	0	0	0	0	0
	Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 1,216												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jan-29-2020

Section 4 - 2

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Adair Route: RT H Job No.: 2S3298 Length: 2.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 2S3343, 2P3246, 2S3299, 2P3292, 2S3288 Future Cost: 0 Estimate Total: 68	Pavement preservation treatment from LaHarpe Street to Rte. 11 in Kirksville.					Engineering:	1	6	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	61	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Adair Route: RT P Job No.: 2S3343 Length: 1.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 2P3246, 2S3299, 2S3298, 2P3292, 2S3288 Future Cost: 0 Estimate Total: 45	Pavement preservation treatment from Bus. 63 to Rte. 63 in Kirksville.					Engineering:	0	5	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	40	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Audrain Route: MO 19 Job No.: 2P3153 Length: 8.47 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3156 Future Cost: 0 Estimate Total: 2,131	Pavement resurfacing from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia.					Engineering:	6	166	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	1,959	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Audrain Route: MO 22 Job No.: 2P3095 Length: 17.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,627	Pavement resurfacing and add rumblestripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$559,000 Open Container funds.					Engineering:	6	4	178	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	2,439	0	0	0				
						FFOS:	0	0	559	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Audrain Route: US 54 Job No.: 2P3156 Length: 1.90 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: Let With: 2P3153 Future Cost: 0 Estimate Total: 3,100	Intersection improvements at Rte. 19 north junction (Basinger Corner), north of Laddonia. \$1,389,000 Open Container funds.					Engineering:	50	50	70	241	0	0				
						R/W:	0	200	0	0	0	0				
						Construction:	0	0	0	2,489	0	0				
						FFOS:	0	0	0	1,389	0	0				
						Payments:	0	0	0	0	0	0				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jan-29-2020

Section 4 - 3

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Audrain	Bridge rehabilitation over West Fork Cuivre River 1 mile east of Rte. B near Rush Hill.											Engineering:	1	20	111	0	0	0
Route: US 54	Project involves bridge G0870.											R/W:	0	0	0	0	0	0
Job No.: 2P3247												Construction:	0	0	630	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 609	State: 152	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With: 2S3071			Future Cost: 0	Estimate Total: 762														
County: Audrain	Pavement improvements from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections).											Engineering:	2	2	2	175	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 2P3258												Construction:	0	0	0	2,249	0	0
Length: 11.89	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,943	State: 485	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With: 2S3336, 2S3265			Future Cost: 0	Estimate Total: 2,430														
County: Audrain	Bridge improvements over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia.											Engineering:	20	6	114	0	0	0
Route: RT J	Project involves bridge A0217.											R/W:	0	1	0	0	0	0
Job No.: 2S3071												Construction:	0	0	585	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 565	State: 141	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With: 2P3247			Future Cost: 0	Estimate Total: 726														
County: Audrain	Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.											Engineering:	0	1	1	11	40	102
Route: RT K												R/W:	0	0	0	2	0	0
Job No.: 2S3314												Construction:	0	0	0	0	0	778
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 749	State: 186	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:			Future Cost: 0	Estimate Total: 935														
County: Audrain	Pavement preservation treatment from Rte. B to Rte. 54 near Laddonia.											Engineering:	1	9	0	0	0	0
Route: RT KK												R/W:	0	0	0	0	0	0
Job No.: 2S3289												Construction:	0	104	0	0	0	0
Length: 4.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 91	State: 22	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 2P3202, 2P3345, 2S3297			Future Cost: 0	Estimate Total: 114														

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jan-29-2020

Section 4 - 4

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Knox Route: MO 11 Job No.: 2S3299 Length: 43.53 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 2S3343, 2P3246, 2S3298, 2P3292, 2S3288 Future Cost: 0 Estimate Total: 1,149	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	81 0 1,066 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Knox Route: MO 15 Job No.: 2P3103 Length: 32.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,625	Engineering: R/W: Construction: FFOS: Payments:	16 0 0 0 0 0	5 4 0 0 0 0	2 0 0 0 0 0	247 0 3,351 223 0 0	0 0 0 0 0 0									
County: Knox Route: MO 6 Job No.: 2P3277 Length: 40.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3332, 2S3352 Future Cost: 0 Estimate Total: 1,307	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	1 0 0 0 0 0	2 0 0 0 0 0	84 0 1,218 0 0 0	0 0 0 0 0 0									
County: Knox Route: RT P Job No.: 2S3363 Length: 0.79 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Future Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 1 - 300 Estimate Total: 38	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	28 5 0 0 0 0	5 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Lewis Route: MO 16 Job No.: 2S3188 Length: 15.62 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 2S3291, 2S3290 Future Cost: 0 Estimate Total: 494	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	38 0 454 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									

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Jan-29-2020

Section 4 - 5

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lewis	Add lighting at Rte. P interchange in Canton. \$50,000 city of Canton.									Engineering:	0	13	0	0	0	0
Route: US 61										R/W:	0	0	0	0	0	0
Job No.: 2P3364										Construction:	0	112	0	0	0	0
Length: 1.11	MPO: N								FFOS:	0	50	0	0	0	0	
Fund Cat: Taking Care Of System				AC-State: 72	State: 3	Local: 50				Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 20		Anticipated Fed Cat: STBG													
TIP #:	Let With:		Future Cost: 0			Estimate Total: 125										
County: Lewis	Pavement resurfacing from Rte. 61 north of Canton to south of LaGrange at Rte. 61.									Engineering:	2	83	99	0	0	0
Route: RT B										R/W:	0	5	0	0	0	0
Job No.: 2S3300										Construction:	0	0	1,227	0	0	0
Length: 12.40	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System				AC-State: 1,133	State: 281	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20		Anticipated Fed Cat: STBG													
TIP #:	Let With:		Future Cost: 0			Estimate Total: 1,416										
County: Lewis	Upgrade sidewalks to comply with the ADA Transition Plan from Henderson Avenue to Oak Street in Canton and from Poage Street to Polk Street in LaGrange.									Engineering:	0	85	41	0	0	0
Route: RT B										R/W:	0	10	0	0	0	0
Job No.: 2S3347										Construction:	0	0	315	0	0	0
Length: 2.02	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System				AC-State: 361	State: 90	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Fall 20		Anticipated Fed Cat: STBG													
TIP #:	Let With:		Future Cost: 0			Estimate Total: 451										
County: Lewis	Bridge improvements over Durgens Creek 1 mile west of Rte. P near LaGrange. Project involves bridge T0808.									Engineering:	16	22	129	0	0	0
Route: RT C										R/W:	0	2	0	0	0	0
Job No.: 2S3148										Construction:	0	0	694	0	0	0
Length: 0.06	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System				Fed: 678	State: 169	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHPP													
TIP #:	Let With:		Future Cost: 0			Estimate Total: 863										
County: Lewis	Pavement preservation treatment from Rte. 6 in Ewing to Rte. B in LaGrange.									Engineering:	1	41	0	0	0	0
Route: RT C										R/W:	0	1	0	0	0	0
Job No.: 2S3291										Construction:	0	430	0	0	0	0
Length: 14.38	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System				AC-State: 378	State: 94	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19		Anticipated Fed Cat: STBG													
TIP #:	Let With: 2S3188, 2S3290		Future Cost: 0			Estimate Total: 473										

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lewis	Pavement preservation treatment from Rte. E to Rte. 6 in LaBelle.											Engineering:	1	18	0	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 2S3290												Construction:	0	224	0	0	0	0
Length: 8.18	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 193	State: 49	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 2S3291, 2S3188	Future Cost: 0	Estimate Total: 243																
County: Lewis	Bridge replacement over Middle Fabius River 1.9 miles south of Rte. Y near Labelle.											Engineering:	47	32	167	0	0	0
Route: RT K	Project involves bridge X0192.											R/W:	0	9	0	0	0	0
Job No.: 3S2202												Construction:	0	0	1,155	0	0	0
Length: 0.05	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,090	State: 273	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,410																
County: Lincoln	Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.											Engineering:	0	1	2	10	72	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 2P3304												Construction:	0	0	0	0	1,072	0
Length: 10.45	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 927	State: 230	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: Let With: 2P3216	Future Cost: 0	Estimate Total: 1,157																
County: Lincoln	Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green.											Engineering:	2	10	516	0	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 2P3259												Construction:	0	0	7,329	0	0	0
Length: 25.71	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 6,283	State: 1,572	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With: 2P3278	Future Cost: 0	Estimate Total: 7,857																
County: Lincoln	Bridge replacement over McLean's Branch 0.1 mile south of Rte. N near Winfield. Project involves bridge K0341.											Engineering:	35	163	0	0	0	0
Route: MO 79												R/W:	0	2	0	0	0	0
Job No.: 2P3085												Construction:	0	803	0	0	0	0
Length: 0.07	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 968	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State																
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,003																

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lincoln	Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield.											Engineering:	2	1	37	0	0	0
Route: MO 79												R/W:	0	0	0	0	0	0
Job No.: 2P3201												Construction:	0	0	507	0	0	0
Length: 16.94	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 436 State: 109 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021		Anticipated Fed Cat: STBG															
TIP #:	Let With: 2S3238, 2S3308, 2S3189, 2S3303, 2P3241 Future Cost: 0 Estimate Total: 547																	
County: Lincoln	Pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.											Engineering:	6	3	40	0	0	0
Route: MO 79												R/W:	0	0	0	0	0	0
Job No.: 2P3241												Construction:	0	0	517	0	0	0
Length: 3.42	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 448 State: 112 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: STBG															
TIP #:	Let With: 2S3238, 2P3201, 2S3308, 2S3189, 2S3303 Future Cost: 0 Estimate Total: 566																	
County: Lincoln	Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County.											Engineering:	6	1	2	65	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 2S3239												Construction:	0	0	0	912	0	0
Length: 12.97	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 785 State: 195 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2022		Anticipated Fed Cat: STBG															
TIP #:	Let With: 2S3208, 2S3240 Future Cost: 0 Estimate Total: 986																	
County: Lincoln	Pavement improvements from Rte. 61 to Rte. 79 at Elsberry.											Engineering:	0	2	113	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 2S3303												Construction:	0	0	1,403	0	0	0
Length: 10.59	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,214 State: 304 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: STBG															
TIP #:	Let With: 2S3238, 2P3201, 2S3308, 2S3189, 2P3241 Future Cost: 0 Estimate Total: 1,518																	
County: Lincoln	Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project involves bridge P0964.											Engineering:	0	31	142	0	0	0
Route: RT CC												R/W:	0	2	0	0	0	0
Job No.: 2S3330												Construction:	0	0	751	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 742 State: 184 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: STBG															
TIP #:	Let With: 2S3005 Future Cost: 0 Estimate Total: 926																	

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lincoln	Pavement preservation treatment from Rte. O north junction to Rte. UU in Silex.											Engineering:	0	1	22	0	0	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 2S3308												Construction:	0	0	303	0	0	0
Length: 10.89	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 261 State: 65 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG																	
TIP #: Let With: 2S3238, 2P3201, 2S3189, 2S3303, 2P3241	Future Cost: 0 Estimate Total: 326																	
County: Lincoln	Pavement preservation treatment from Rte. Y to Rte. 47 near Winfield.											Engineering:	2	1	10	0	0	0
Route: RT EE												R/W:	0	0	0	0	0	0
Job No.: 2S3189												Construction:	0	0	133	0	0	0
Length: 5.26	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 115 State: 29 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG																	
TIP #: Let With: 2S3238, 2P3201, 2S3308, 2S3303, 2P3241	Future Cost: 0 Estimate Total: 146																	
County: Lincoln	Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project involves bridge N0386.											Engineering:	8	52	91	0	0	0
Route: RT M												R/W:	0	2	0	0	0	0
Job No.: 2S3005												Construction:	0	0	603	0	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 599 State: 149 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP																	
TIP #: Let With: 2S3330	Future Cost: 0 Estimate Total: 756																	
County: Lincoln	Right of way acquisition for bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003.											Engineering:	0	16	2	0	0	0
Route: CST SECOND ST												R/W:	0	2	0	0	0	0
Job No.: 2S3359												Construction:	0	0	0	0	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 17 State: 3 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Future Anticipated Fed Cat: STBG																	
TIP #: Let With:	Future Cost: 1 - 300 Estimate Total: 20																	
County: Lincoln	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.											Engineering:	6	1	1	42	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 2S3240												Construction:	0	0	0	625	0	0
Length: 8.89	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 536 State: 133 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: STBG																	
TIP #: Let With: 2S3239, 2S3208	Future Cost: 0 Estimate Total: 675																	

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lincoln	Pavement resurfacing from Rte. B to Rte. KK near Brussels.						Engineering:	6	1	39	0	0	0
Route: RT W							R/W:	0	0	0	0	0	0
Job No.: 2S3238							Construction:	0	0	536	0	0	0
Length: 7.85	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 461					State: 115	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: STBG											
TIP #: Let With: 2P3201, 2S3308, 2S3189, 2S3303, 2P3241	Future Cost: 0					Estimate Total: 582							
County: Macon	Upgrade sidewalks to comply with the ADA Transition Plan from Trailer Court Lane to Delmar Place in New Cambria. \$236,000 Statewide Transportation Alternatives funds.						Engineering:	25	49	0	0	0	0
Route: MO 149							R/W:	10	0	0	0	0	0
Job No.: 2S3223							Construction:	0	295	0	0	0	0
Length: 0.70	MPO: N						FFOS:	0	236	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 275					State: 69	Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #: Let With: 2S3172	Future Cost: 0					Estimate Total: 379							
County: Macon	Pavement resurfacing from the Linn County line to 0.5 mile west of Rte. C near Bevier (two disconnected sections).						Engineering:	2	253	0	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 2P3280							Construction:	0	3,209	0	0	0	0
Length: 15.28	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,769					State: 693	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0					Estimate Total: 3,464							
County: Macon	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.4 miles south of Rte. DD to 0.6 mile south of Rte. YY near Macon. \$784,000 Statewide Transportation Alternatives funds.						Engineering:	118	65	259	0	0	0
Route: US 63							R/W:	0	25	0	0	0	0
Job No.: 2P2216							Construction:	0	0	3,140	0	0	0
Length: 7.53	MPO: N						FFOS:	0	0	784	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,791					State: 698	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With: 2S3339	Future Cost: 0					Estimate Total: 3,607							
County: Macon	Rebuild pavement and upgrade sidewalk to comply with the ADA Transition Plan on Rte. C in Bevier. \$245,000 Statewide Transportation Alternatives funds.						Engineering:	123	73	0	0	0	0
Route: RT C							R/W:	25	0	0	0	0	0
Job No.: 2S3172							Construction:	0	713	0	0	0	0
Length: 0.32	MPO: N						FFOS:	20	225	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 628					State: 158	Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #: Let With: 2S3223	Future Cost: 0					Estimate Total: 934							

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Macon	Pavement preservation treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in Randolph County.											Engineering:	2	1	46	0	0	0
Route: RT C												R/W:	0	0	0	0	0	0
Job No.: 2S3206												Construction:	0	0	607	0	0	0
Length: 24.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 524 State: 130 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #: Let With: 2P3254, 2S3255, 2S3207	Future Cost: 0 Estimate Total: 656																	
County: Macon	Bridge replacement over Burlington Northern Santa Fe Railroad in La Plata. Project involves bridge K0516.											Engineering:	55	208	0	0	0	0
Route: RT D												R/W:	0	2	0	0	0	0
Job No.: 2S2168												Construction:	0	1,456	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,333 State: 333 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: STBG																
TIP #: Let With: 2S3198	Future Cost: 0 Estimate Total: 1,721																	
County: Macon	Bridge replacement over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049.											Engineering:	6	135	0	0	0	0
Route: RT DD												R/W:	2	0	0	0	0	0
Job No.: 2S3198												Construction:	0	565	0	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 560 State: 140 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 2S2168	Future Cost: 0 Estimate Total: 708																	
County: Macon	Bridge painting over Middle Fork Salt River 3.3 miles east of Rte. 63, near Kellogg. Project involves bridge R0048.											Engineering:	2	10	0	0	0	0
Route: RT DD												R/W:	0	0	0	0	0	0
Job No.: 2S3232												Construction:	0	110	0	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 96 State: 24 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #: Let With: 2S3234, 2S3235, 2S3233	Future Cost: 0 Estimate Total: 122																	
County: Macon	Bridge painting over Middle Fork Chariton River 0.6 mile west of Rte. O, near Plainview. Project involves bridge X0122.											Engineering:	2	6	0	0	0	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 2S3235												Construction:	0	57	0	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 51 State: 12 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 2S3232, 2S3234, 2S3233	Future Cost: 0 Estimate Total: 65																	

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Macon	Upgrade sidewalks to comply with the ADA Transition Plan from Aaron Street to Orchard Street in Atlanta. \$204,000 Statewide Transportation Alternatives funds.											Engineering:	45	28	0	0	0	0
Route: RT M												R/W:	5	0	0	0	0	0
Job No.: 2S3221												Construction:	0	255	0	0	0	0
Length: 0.56	MPO: N											FFOS:	0	204	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 226 State: 57 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: STBG																	
TIP #: Let With: 2P3224, 2P3222	Future Cost: 0 Estimate Total: 333																	
County: Macon	Bridge painting over Middle Fork Salt River 1.8 miles east of Rte. 63, near Atlanta. Project involves bridge L0628.											Engineering:	2	14	0	0	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 2S3234												Construction:	0	149	0	0	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 130 State: 33 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																	
TIP #: Let With: 2S3232, 2S3235, 2S3233	Future Cost: 0 Estimate Total: 165																	
County: Macon	Rebuild pavement from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier. \$125,000 private developer funds.											Engineering:	5	50	0	0	0	0
Route: RT O												R/W:	0	0	0	0	0	0
Job No.: 2S3155												Construction:	0	318	0	0	0	0
Length: 0.34	MPO: N											FFOS:	0	125	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 233 State: 10 Local: 125											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: STBG																	
TIP #: Let With: 2P3176, 2P3175	Future Cost: 0 Estimate Total: 373																	
County: Marion	Pavement resurfacing from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal. \$28,000 District Operation funds.											Engineering:	1	51	0	0	0	0
Route: MO 168												R/W:	0	0	0	0	0	0
Job No.: 2S3294												Construction:	0	485	0	0	0	0
Length: 6.68	MPO: N											FFOS:	0	28	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 428 State: 108 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: STBG																	
TIP #: Let With: 2S3293	Future Cost: 0 Estimate Total: 537																	
County: Marion	Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.											Engineering:	3	1	0	0	0	0
Route: US 24												R/W:	0	0	0	0	0	0
Job No.: 2P3003												Construction:	0	50	0	0	0	0
Length: 0.46	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 41 State: 10 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 54																	

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Marion	Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.										Engineering:	0	1	1	0	0	0
Route: US 24											R/W:	0	0	0	0	0	0
Job No.: 2P3162											Construction:	0	0	30	0	0	0
Length: 0.46	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 26 State: 6 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A		Anticipated Fed Cat: NHPP														
TIP #:	Let With:		Future Cost: 0 Estimate Total: 32														
County: Marion	Pavement resurfacing from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal.										Engineering:	10	159	0	0	0	0
Route: US 24											R/W:	0	0	0	0	0	0
Job No.: 2P3168											Construction:	0	1,827	0	0	0	0
Length: 4.22	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,589 State: 397 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20		Anticipated Fed Cat: NHPP														
TIP #:	Let With: 2P3130, 2P3173		Future Cost: 0 Estimate Total: 1,996														
County: Marion	Modify intersection configuration and add right turn lane at Rte. F near Palmyra. \$501,000 Open Container funds.										Engineering:	40	77	0	0	0	0
Route: US 24											R/W:	0	5	0	0	0	0
Job No.: 2P3173											Construction:	0	501	0	0	0	0
Length: 0.77	MPO: N										FFOS:	0	501	0	0	0	0
Fund Cat: Safety	Fed: 525 State: 58 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 20		Anticipated Fed Cat: Safety														
TIP #:	Let With: 2P3130, 2P3168		Future Cost: 0 Estimate Total: 623														
County: Marion	Pavement improvements from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy (two disconnected sections).										Engineering:	2	2	159	0	0	0
Route: US 24											R/W:	0	0	0	0	0	0
Job No.: 2P3281											Construction:	0	0	2,011	0	0	0
Length: 4.16	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,738 State: 434 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20		Anticipated Fed Cat: NHPP														
TIP #:	Let With:		Future Cost: 0 Estimate Total: 2,174														
County: Marion	Payment to IDOT for cable inspection in SFY 2023 on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.										Engineering:	0	0	0	0	0	0
Route: US 24											R/W:	0	0	0	0	0	0
Job No.: 2P3284											Construction:	0	0	0	0	0	750
Length: 0.46	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 600 State: 150 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A		Anticipated Fed Cat: NHPP														
TIP #:	Let With:		Future Cost: 0 Estimate Total: 750														

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Marion	Payment to IDOT for bridge improvements in SFY 2021 on the Quincy Memorial bridge over the Mississippi River. Project involves bridge L0099.	Engineering:	0	2	1	1	1	0			
Route: US 24		R/W:	0	0	0	0	0	0			
Job No.: 2P3285		Construction:	0	0	0	0	6,000	0			
Length: 0.43	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 4,805 State: 1,200 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,005										
County: Marion	Pavement resurfacing from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near Hannibal.	Engineering:	9	280	0	0	0	0			
Route: US 61		R/W:	0	0	0	0	0	0			
Job No.: 2P3130		Construction:	0	3,624	0	0	0	0			
Length: 5.73	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 3,123 State: 781 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3173, 2P3168	Future Cost: 0 Estimate Total: 3,913										
County: Marion	Bridge rehabilitation over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves twin bridges A3152.	Engineering:	12	106	0	0	0	0			
Route: US 61		R/W:	0	0	0	0	0	0			
Job No.: 2P3182		Construction:	0	899	0	0	0	0			
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 1,005 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State										
TIP #: Let With: 2P3342	Future Cost: 0 Estimate Total: 1,017										
County: Marion	Pavement improvements from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra.	Engineering:	0	2	7	0	0	0			
Route: BU 61		R/W:	0	0	0	0	0	0			
Job No.: 2S3305		Construction:	0	0	79	0	0	0			
Length: 2.78	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 71 State: 17 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 88										
County: Marion	Seal pier caps and joint repair on Mark Twain Memorial Bridge over Mississippi River at Hannibal. \$70,000 IDOT funds. Project involves bridge A5054.	Engineering:	0	0	1	2	12	0			
Route: IS 72		R/W:	0	0	0	0	0	0			
Job No.: 2I3366		Construction:	0	0	0	0	153	0			
Length: 0.39	MPO: N	FFOS:	0	0	0	0	70	0			
Fund Cat: Taking Care Of System	Fed: 97 State: 1 Local: 70	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 168										

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Marion	Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$565,000 District Operations funds.	Engineering:	4	2	50	0	0	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3229		Construction:	0	0	526	0	0	0	0	0	0
Length: 8.52	MPO: N	FFOS:	0	0	511	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 463 State: 115 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3296, 2S3331	Future Cost: 0 Estimate Total: 582										
County: Marion	Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges X0345, A3513, R0434 and A1694.	Engineering:	0	2	62	0	0	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3344		Construction:	0	0	552	0	0	0	0	0	0
Length: 0.35	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 494 State: 122 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3360, 2P3260	Future Cost: 0 Estimate Total: 616										
County: Marion	Pavement preservation treatment from Rte. Z west junction to Rte. 168 near Palmyra.	Engineering:	0	1	19	0	0	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3331		Construction:	0	0	256	0	0	0	0	0	0
Length: 9.82	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 222 State: 54 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3296, 2S3229	Future Cost: 0 Estimate Total: 276										
County: Marion	Pavement improvements from Rte. 36 to Rte. 19 at Center.	Engineering:	0	2	134	0	0	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3302		Construction:	0	0	1,808	0	0	0	0	0	0
Length: 13.65	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,555 State: 389 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,944										
County: Marion	Pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte. 36 east outer road.	Engineering:	1	1	85	0	0	0	0	0	0
Route: RT MM		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3296		Construction:	0	0	1,131	0	0	0	0	0	0
Length: 7.03	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 974 State: 243 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3229, 2S3331	Future Cost: 0 Estimate Total: 1,218										

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Marion Route: RT O Job No.: 2S3293 Length: 6.63 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 TIP #: Let With: 2S3294	Pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near New London. \$28,000 District Operation funds. AC-State: 412 State: 102 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 515					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	43 0 471 28 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Marion Route: RP US61S TO US24E Job No.: 2P3342 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With: 2P3182	Bridge rehabilitation on ramp over Rte. 24, 1.6 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3149. Fed: 681 State: 171 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 852					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	73 0 779 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Marion Route: RT W Job No.: 2S3209 Length: 3.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With:	Pavement preservation treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal. AC-State: 74 State: 18 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 94					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	7 0 84 0 0	0 0 0 0 0	0 0 0 0 0						
County: Monroe Route: MO 15 Job No.: 2P3202 Length: 18.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: 2P3345, 2S3289, 2S3297	Pavement preservation treatment from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County. AC-State: 520 State: 129 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 652					Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	47 0 602 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Monroe Route: MO 15 Job No.: 2P3345 Length: 6.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 2P3202, 2S3289, 2S3297	Pavement resurfacing from Rte. 154 north junction to Rte. D near Paris. AC-State: 897 State: 224 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,121					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	91 0 1,030 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Monroe Route: MO 154 Job No.: 2S3184 Length: 13.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 2S3210 Future Cost: 0 Estimate Total: 3,803	Engineering: 50 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		244 0 3,509 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Monroe Route: MO 154 Job No.: 2S3210 Length: 9.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 2S3184 Future Cost: 0 Estimate Total: 1,256	Engineering: 26 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		87 10 1,133 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Monroe Route: US 24 Job No.: 2P3144 Length: 19.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3282, 2P3183 Future Cost: 0 Estimate Total: 3,775	Engineering: 9 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		259 0 3,507 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Monroe Route: US 24 Job No.: 2P3183 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: 2P3282, 2P3144 Future Cost: 0 Estimate Total: 889	Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		156 2 711 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Monroe Route: US 24 Job No.: 2P3282 Length: 20.18 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3144, 2P3183 Future Cost: 0 Estimate Total: 3,859	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		279 0 3,578 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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District Northeast

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Monroe	Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves												Engineering:	0	1	5	50	128	0
Route: RT AA	bridge P0826.												R/W:	0	0	2	0	0	0
Job No.: 2S3317													Construction:	0	0	0	0	921	0
Length: 0.07	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 886 State: 221 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,107																		
County: Monroe	Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove.												Engineering:	16	1	7	25	100	0
Route: RT M	Project involves bridge T0382.												R/W:	0	0	2	0	0	0
Job No.: 2S3147													Construction:	0	0	0	0	790	0
Length: 0.06	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 741 State: 184 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 941																		
County: Monroe	Pavement preservation treatment from Rte. 24 in Monroe City to Rte. J in Ralls County.												Engineering:	2	1	8	0	0	0
Route: RT W													R/W:	0	0	0	0	0	0
Job No.: 2S3205													Construction:	0	0	101	0	0	0
Length: 4.00	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 89 State: 21 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 112																		
County: Montgomery	Bridge replacement over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project												Engineering:	28	163	0	0	0	0
Route: MO 161	involves bridge T0236.												R/W:	0	10	0	0	0	0
Job No.: 3S0623													Construction:	0	871	0	0	0	0
Length: 0.07	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 835 State: 209 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,072																		
County: Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St.												Engineering:	0	23	0	0	0	0
Route: IS 70	Charles County line.												R/W:	0	0	0	0	0	0
Job No.: 0I3005J													Construction:	0	250	0	0	0	0
Length: 38.59	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245 State: 28 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 273																		

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.					Engineering:	0	0	23	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 013007J						Construction:	0	0	258	0	0
Length: 38.59	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 252 State: 29 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 281										
County: Montgomery	Bridge replacement over Loutre River Overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Design-Build project. Project involves bridges L0395 and L0389.					Engineering:	55	670	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 213226						Construction:	0	6,113	0	0	0
Length: 0.76	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 6,783 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: State										
TIP #:	Let With: 213226B Future Cost: 0 Estimate Total: 6,838										
County: Montgomery	Add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Design-Build. \$2,800,000 INFRA Grant, \$3,750,000 SIB and \$2,041,000 Cost Share. Involves bridge A0970					Engineering:	0	176	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 213226B						Construction:	0	8,787	0	0	0
Length: 4.10	MPO: N					FFOS:	0	8,591	0	0	0
Fund Cat: Flexible & Other	AC-State: 8,066 State: 897 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 20 Anticipated Fed Cat: NHFP										
TIP #:	Let With: 213226 Future Cost: 0 Estimate Total: 8,963										
County: Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County.					Engineering:	2	20	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 213263						Construction:	0	250	0	0	0
Length: 43.08	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 216 State: 54 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 272										
County: Montgomery	Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.					Engineering:	0	2	20	846	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 213309						Construction:	0	0	0	12,620	0
Length: 22.17	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,139 State: 1,349 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 13,488										

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Montgomery	Pavement improvements from the Callaway County line to 2 miles east of Rte. F near High Hill.		Engineering:	0	2	8	20	654	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 213310			Construction:	0	0	0	0	9,930	0			
Length: 17.02	MPO: N			FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System			Fed: 9,553	State: 1,061	Local: 0							
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP		Payments:	0	0	0	0	0			
TIP #:	Let With:	Future Cost: 0		Estimate Total: 10,614								
County: Montgomery	Pavement resurfacing from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville. \$46,000 District Operating Budget.		Engineering:	3	130	0	0	0	0			
Route: MO 94			R/W:	0	0	0	0	0	0			
Job No.: 2S3178			Construction:	0	1,686	0	0	0	0			
Length: 26.33	MPO: N			FFOS:	0	46	0	0	0			
Fund Cat: Taking Care Of System			AC-State: 1,453	State: 363	Local: 0							
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: STBG		Payments:	0	0	0	0	0			
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,819								
County: Montgomery	Bridge rehabilitation over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785.		Engineering:	3	1	101	0	0	0			
Route: RT J			R/W:	0	0	0	0	0	0			
Job No.: 2S3200			Construction:	0	0	452	0	0	0			
Length: 0.06	MPO: N			FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System			Fed: 444	State: 110	Local: 0							
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP		Payments:	0	0	0	0	0			
TIP #:	Let With: 2S3187, 2S3186	Future Cost: 0		Estimate Total: 557								
County: Montgomery	Bridge replacement over Prices Branch 1 mile west of Rte. E near Bellflower. Project involves bridge R0180.		Engineering:	4	287	0	0	0	0			
Route: RT JJ			R/W:	0	2	0	0	0	0			
Job No.: 2S3196			Construction:	0	564	0	0	0	0			
Length: 0.06	MPO: N			FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System			Fed: 0	State: 853	Local: 0							
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State		Payments:	0	0	0	0	0			
TIP #:	Let With:	Future Cost: 0		Estimate Total: 857								
County: Montgomery	Bridge replacement over I-70 1.8 miles east of Rte. YY near Mineola. Project involves bridge A0042.		Engineering:	3	1	296	0	0	0			
Route: RT N			R/W:	0	0	0	0	0	0			
Job No.: 2S3186			Construction:	0	0	1,260	0	0	0			
Length: 0.06	MPO: N			FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System			AC-State: 1,246	State: 311	Local: 0							
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG		Payments:	0	0	0	0	0			
TIP #:	Let With: 2S3200, 2S3187	Future Cost: 0		Estimate Total: 1,560								

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Montgomery Route: RT P Job No.: 2S3187 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 2S3200, 2S3186	Bridge replacement over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project involves bridge N0352. Fed: 742 State: 184 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 930					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	7 2 0 0 0	180 0 737 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Montgomery Route: RT ZZ Job No.: 2S3195 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With:	Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638. AC-State: 716 State: 178 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 896					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	17 2 0 0 0	35 0 0 0 0	95 0 743 0 0	
County: Pike Route: US 54 Job No.: 2P3218 Length: 0.76 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 TIP #: Let With: 2P3211, 2P3346	Upgrade sidewalks to comply with the ADA Transition Plan on Rte. 54 from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. \$472,000 Statewide Transportation Alternatives funds. Fed: 565 State: 141 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 896					Engineering: 190 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	16 22 0 17 0	10 0 0 0 0	54 0 604 455 0	0 0 0 0 0	0 0 0 0 0	
County: Pike Route: US 54 Job No.: 2P3260 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: 2S3344, 2P3360	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483. Fed: 296 State: 73 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 371					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	30 0 337 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Pike Route: US 61 Job No.: 2P3243 Length: 12.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With:	Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County near Bowling Green (3 disconnected sections). Fed: 3,145 State: 785 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,931					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	267 0 3,661 0 0	0 0 0 0 0	0 0 0 0 0	

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pike	Add roundabout at Rte. 161 and South Court Street in city of Bowling Green. \$632,490											Engineering:	0	84	78	0	0	0
Route: BU 61	Cost Share and \$598,840 city of Bowling Green.											R/W:	0	0	0	0	0	0
Job No.: 2S3358												Construction:	0	0	1,181	0	0	0
Length: 0.26	MPO: N											FFOS:	0	0	1,147	0	0	0
Fund Cat: Taking Care Of System	AC-State: 711 State: 33 Local: 599											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 20 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,343																	
County: Pike	Bridge replacement over Crooked Branch 2.4 miles west of Rte. E near Frankford.											Engineering:	21	146	0	0	0	0
Route: RT C	Project involves bridge T0881.											R/W:	0	2	0	0	0	0
Job No.: 3S2219												Construction:	0	647	0	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 637 State: 158 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 2S3120, 2S3177 Future Cost: 0 Estimate Total: 816																	
County: Pike	Bridge replacement over Peno Creek 1 mile west of Rte. 61 near Bowling Green. Project involves bridge R0059.											Engineering:	50	91	0	0	0	0
Route: RT U												R/W:	0	2	0	0	0	0
Job No.: 2S3120												Construction:	0	426	0	0	0	0
Length: 0.09	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 416 State: 103 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: STBG																	
TIP #:	Let With: 3S2219, 2S3177 Future Cost: 0 Estimate Total: 569																	
County: Pike	Bridge replacement over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. Project involves bridge H0231.											Engineering:	20	149	0	0	0	0
Route: RT U												R/W:	0	2	0	0	0	0
Job No.: 2S3177												Construction:	0	682	0	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 668 State: 165 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: STBG																	
TIP #:	Let With: 3S2219, 2S3120 Future Cost: 0 Estimate Total: 853																	
County: Ralls	Pavement resurfacing from 0.2 mile east of Rte. 61 to Rte. J in Audrain County.											Engineering:	2	2	8	323	0	0
Route: MO 19												R/W:	0	0	0	0	0	0
Job No.: 2P3278												Construction:	0	0	0	4,575	0	0
Length: 27.01	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,927 State: 981 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 2P3259 Future Cost: 0 Estimate Total: 4,910																	

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ralls Route: US 61 Job No.: 2P3137 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 2P3138	Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060. Fed: 1,071 State: 267 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,433					Engineering: 95 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	16 1 0 0 0	139 0 1,182 0 0	0 0 0 0 0	0 0 0 0 0		
County: Ralls Route: US 61 Job No.: 2P3138 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 2P3137	Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061. Fed: 894 State: 223 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,197					Engineering: 80 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	16 1 0 0 0	111 0 989 0 0	0 0 0 0 0	0 0 0 0 0		
County: Ralls Route: US 61 Job No.: 2P3171 Length: 1.56 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Spring 20 TIP #: Let With: 2S3295	Add median U-turn 0.4 mile north of Rte. A, modify intersections at Rte. A and Fifth Street and add right turn lane on southbound off ramp to Rte. 19 at New London. Fed: 1,715 State: 191 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,981					Engineering: 75 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	189 0 1,717 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Ralls Route: BU 61 Job No.: 2S3295 Length: 1.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Spring 20 TIP #: Let With: 2P3171	Pavement resurfacing from Rte. 61 to 0.2 mile north of Rte. 19 at New London. AC-State: 217 State: 54 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 272					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20 0 251 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Ralls Route: MO 79 Job No.: 2P3211 Length: 24.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 2P3218, 2P3346	Pavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County. Project includes Rte. 54 from Dougherty Pike to 7th Street. AC-State: 2,948 State: 736 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,822					Engineering: 138 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	42 0 0 0 0	277 0 3,355 0 0	0 0 0 0 0		

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Ralls	Add rumblestrips, horizontal curve improvements and upgrade guardrail from Rtes. E and N to 0.1 mile north of Rte. 54 near Louisiana in Pike County.												Engineering:	0	10	40	393	0	0
Route: MO 79													R/W:	0	0	0	0	0	0
Job No.: 2P3346													Construction:	0	0	0	4,063	0	0
Length: 23.61	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,604 State: 902 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG																		
TIP #:	Let With: 2P3211, 2P3218 Future Cost: 0 Estimate Total: 4,506																		
County: Ralls	Bridge rehabilitation over Salt River 1.9 miles west of Rte. H near Center. Project involves bridge A3513.												Engineering:	6	268	0	0	0	0
Route: RT A													R/W:	0	0	0	0	0	0
Job No.: 2S3047													Construction:	0	1,144	0	0	0	0
Length: 0.14	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,129 State: 283 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: 2S3046 Future Cost: 0 Estimate Total: 1,418																		
County: Ralls	Bridge rehabilitation over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434.												Engineering:	39	243	0	0	0	0
Route: RT H													R/W:	0	2	0	0	0	0
Job No.: 2S3046													Construction:	0	1,675	0	0	0	0
Length: 0.15	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,537 State: 383 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: 2S3047 Future Cost: 0 Estimate Total: 1,959																		
County: Ralls	Pavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections).												Engineering:	2	1	36	0	0	0
Route: RT J													R/W:	0	0	0	0	0	0
Job No.: 2S3204													Construction:	0	0	484	0	0	0
Length: 19.16	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 417 State: 104 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 523																		
County: Randolph	Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton.												Engineering:	1	1	7	141	0	0
Route: US 24													R/W:	0	0	0	0	0	0
Job No.: 2P3248													Construction:	0	0	0	2,022	0	0
Length: 5.85	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,738 State: 433 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: 2S3337 Future Cost: 0 Estimate Total: 2,172																		

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Randolph	Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near Moberly (two disconnected sections).		Engineering:	2	10	170	0	0	0			
Route: US 24			R/W:	0	0	0	0	0	0			
Job No.: 2P3254			Construction:	0	0	2,257	0	0	0			
Length: 8.59	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 1,950 State: 487 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3206, 2S3255, 2S3207		Future Cost: 0 Estimate Total: 2,439										
County: Randolph	Pavement improvements from Bus. 63 to 1.6 miles south of Rte. 24 near Moberly in Randolph County (eight disconnected sections).		Engineering:	2	2	151	0	0	0			
Route: US 63			R/W:	0	0	0	0	0	0			
Job No.: 2P3279			Construction:	0	0	2,004	0	0	0			
Length: 16.38	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 1,726 State: 431 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0 Estimate Total: 2,159										
County: Randolph	Pavement preservation treatment from Bus. 63 in Moberly to Rte. B south junction near Higbee.		Engineering:	2	1	17	0	0	0			
Route: RT A			R/W:	0	0	0	0	0	0			
Job No.: 2S3207			Construction:	0	0	242	0	0	0			
Length: 9.56	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 209 State: 51 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3206, 2P3254, 2S3255		Future Cost: 0 Estimate Total: 262										
County: Randolph	Upgrade pedestrian facilities to comply with the ADA Transition Plan from just north of Hayden Street to Clay Street in Huntsville. \$188,000 Statewide Transportation Alternatives funds.		Engineering:	5	5	8	61	0	0			
Route: RT C			R/W:	0	0	5	0	0	0			
Job No.: 2S3267			Construction:	0	0	0	249	0	0			
Length: 0.80	MPO: N		FFOS:	0	0	0	188	0	0			
Fund Cat: Taking Care Of System		Fed: 262 State: 66 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3268, 2S3269		Future Cost: 0 Estimate Total: 333										
County: Randolph	Pavement resurfacing from just east of Rte. 63 to end of state maintenance near Moberly.		Engineering:	1	2	25	0	0	0			
Route: RT EE			R/W:	0	0	0	0	0	0			
Job No.: 2S3255			Construction:	0	0	323	0	0	0			
Length: 4.74	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 280 State: 70 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3206, 2P3254, 2S3207		Future Cost: 0 Estimate Total: 351										

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Randolph Route: RT EE Job No.: 2S3268 Length: 0.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: 2S3269, 2S3267 Future Cost: 0 Estimate Total: 480	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	5 0 0 0 0 0	12 5 0 365 0 0	88 0 275 0 0	0 0 0 0 0 0						
County: Randolph Route: RT Z Job No.: 2S3269 Length: 0.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: 2S3268, 2S3267 Future Cost: 0 Estimate Total: 509	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	5 0 0 0 0 0	12 5 0 387 0 0	95 0 292 0 0	0 0 0 0 0 0						
County: Schuyler Route: US 136 Job No.: 2P3197 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 833	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	1 0 0 0 0 0	5 0 0 0 0 0	17 2 0 0 0 0	15 0 0 0 0 0						
County: Schuyler Route: US 136 Job No.: 2P3203 Length: 8.18 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 2P3214, 2P3213 AC-State: 261 State: 65 Local: 0 Future Cost: 0 Estimate Total: 328	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	23 0 303 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Schuyler Route: US 136 Job No.: 2P3222 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: 2P3224, 2S3221 Future Cost: 0 Estimate Total: 153	Engineering: R/W: Construction: FFOS: Payments:	35 0 0 0 0 0	15 3 100 80 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Schuyler	Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000	Engineering:	125	67	0	0	0	0	0	0
Route:	US 136	Statewide Transportation Alternatives funds.	R/W:	10	0	0	0	0	0	0	0
Job No.:	2P3224		Construction:	0	824	0	0	0	0	0	0
Length:	1.03	MPO: N	FFOS:	0	659	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 713 State: 178 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: STBG									
TIP #:	Let With: 2S3221, 2P3222	Future Cost: 0 Estimate Total: 1,026									
County:	Schuyler	Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.	Engineering:	10	2	3	5	523	0	0	0
Route:	US 63		R/W:	0	0	0	0	0	0	0	0
Job No.:	2P2212		Construction:	0	0	0	0	7,926	0	0	0
Length:	24.68	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 6,767 State: 1,692 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 8,469									
County:	Schuyler	Bridge improvements over North Fork Middle Fabius River 1.0 mile south of Rte. 136 near Downing. Project involves bridge X0097.	Engineering:	0	1	3	11	35	98	0	0
Route:	RT A		R/W:	0	0	0	2	0	0	0	0
Job No.:	2S3311		Construction:	0	0	0	0	0	700	0	0
Length:	0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 680 State: 170 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 850									
County:	Schuyler	Bridge improvements over North Fork Middle Fabius River 0.8 mile north of Rte. 136 near Lancaster. Project involves bridge P0233.	Engineering:	0	2	2	16	35	89	0	0
Route:	RT C		R/W:	0	0	0	2	0	0	0	0
Job No.:	2S3312		Construction:	0	0	0	0	0	643	0	0
Length:	0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 632 State: 157 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 789									
County:	Schuyler	Bridge improvements over South Fork North Fabius River 4 miles north of Rte. 202 near Glenwood. Project involves bridge P0398.	Engineering:	54	2	2	12	20	63	0	0
Route:	RT M		R/W:	0	0	0	2	0	0	0	0
Job No.:	2S2207		Construction:	0	0	0	0	0	705	0	0
Length:	0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 646 State: 160 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 860									

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Scotland Route: US 136 Job No.: 2P3213 Length: 31.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: Let With: 2P3203, 2P3214	Pavement preservation treatment from the Schuyler County line to 0.5 mile west of Burlington Northern Santa Fe Railroad in Clark County near Medill. AC-State: 722 State: 179 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 903			Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	64 0 837 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Scotland Route: MO 15 Job No.: 2P3089 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 3P0568	Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857. Fed: 890 State: 221 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,149			Engineering: 38 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	22 2 0 0 0 0	162 0 925 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Scotland Route: MO 15 Job No.: 2P3212 Length: 22.46 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 20 TIP #: Let With: 2P3362	Pavement improvements from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County. Fed: 1,570 State: 393 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,975			Engineering: 12 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	23 3 0 0 0 0	145 0 1,792 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Scotland Route: MO 15 Job No.: 2P3214 Length: 10.82 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 TIP #: Let With: 2P3203, 2P3213	Pavement resurfacing and add rumblestrips from the Iowa State line to Rte. 136 east junction at Memphis. AC-State: 1,158 State: 290 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,451			Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	152 7 1,289 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Scotland Route: MO 15 Job No.: 3P0568 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 2P3089	Bridge improvements over Foreman/Gunns Branch 0.4 mile north of Rte. AA near Memphis. Project involves bridge H0858. Fed: 456 State: 113 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 606			Engineering: 37 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 5 0 0 0 0	72 0 487 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Scotland	Bridge improvements over North Fork North Fabius River 0.1 mile north of Rte. JJ near Hitt. Project involves bridge X0201.										Engineering:	0	2	81	104	0	0
Route:	RT B											R/W:	0	0	2	0	0	0
Job No.:	2S3318											Construction:	0	0	0	836	0	0
Length:	0.07	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System										Fed:	821	State:	204	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3322, 2S3319 Future Cost: 0 Estimate Total: 1,025																	
County:	Scotland	Bridge improvements over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Project involves bridge T0074.										Engineering:	0	10	81	111	0	0
Route:	RT C											R/W:	0	0	2	0	0	0
Job No.:	2S3319											Construction:	0	0	0	933	0	0
Length:	0.07	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System										Fed:	910	State:	227	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3322, 2S3318 Future Cost: 0 Estimate Total: 1,137																	
County:	Scotland	Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.										Engineering:	0	2	2	17	35	100
Route:	RT H											R/W:	0	0	0	2	0	0
Job No.:	2S3320											Construction:	0	0	0	0	0	734
Length:	0.06	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System										Fed:	715	State:	177	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 892																	
County:	Scotland	Bridge improvements over North Fork North Wyaconda River 2.5 miles west of Rte. Z near Azen. Project involves bridge X0174.										Engineering:	0	2	2	17	35	99
Route:	RT H											R/W:	0	0	0	2	0	0
Job No.:	2S3321											Construction:	0	0	0	0	0	716
Length:	0.06	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System										Fed:	700	State:	173	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 873																	
County:	Scotland	Bridge improvements over South Fork Middle Fabius River 4.0 miles east of Rte. A near Bible Grove. Project involves bridge P0401.										Engineering:	0	2	87	78	0	0
Route:	RT T											R/W:	0	0	2	0	0	0
Job No.:	2S3322											Construction:	0	0	0	748	0	0
Length:	0.06	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System										Fed:	734	State:	183	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3318, 2S3319 Future Cost: 0 Estimate Total: 917																	

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Scotland	Bridge improvements over Tobin Creek 1.7 miles east of Rte. 15 near Greensburg. Project involves bridge S0414.						Engineering:	0	2	2	16	45	107
Route: RT W							R/W:	0	0	0	2	0	0
Job No.: 2S3323							Construction:	0	0	0	0	0	851
Length: 0.07	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 822 State: 203 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024		Anticipated Fed Cat: NHPP										
TIP #:	Let With:		Future Cost: 0				Estimate Total: 1,025						
County: Shelby	Bridge painting over Salt River 0.4 mile west of Rte. K, near Hagers Grove. Project involves bridge L0167.						Engineering:	2	17	0	0	0	0
Route: MO 151							R/W:	0	0	0	0	0	0
Job No.: 2S3233							Construction:	0	175	0	0	0	0
Length: 0.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 154 State: 38 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20		Anticipated Fed Cat: NHPP										
TIP #:	Let With: 2S3234, 2S3232, 2S3235		Future Cost: 0				Estimate Total: 194						
County: Shelby	Pavement preservation treatment from 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections).						Engineering:	2	87	0	0	0	0
Route: MO 151							R/W:	0	0	0	0	0	0
Job No.: 2S3297							Construction:	0	1,150	0	0	0	0
Length: 45.09	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 989 State: 248 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19		Anticipated Fed Cat: STBG										
TIP #:	Let With: 2P3202, 2P3345, 2S3289		Future Cost: 0				Estimate Total: 1,239						
County: Shelby	Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County.						Engineering:	0	2	67	0	0	0
Route: MO 168							R/W:	0	0	0	0	0	0
Job No.: 2S3306							Construction:	0	0	824	0	0	0
Length: 31.26	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 715 State: 178 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20		Anticipated Fed Cat: STBG										
TIP #:	Let With:		Future Cost: 0				Estimate Total: 893						
County: Shelby	Pavement resurfacing on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections).						Engineering:	5	305	0	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 2P3175							Construction:	0	3,996	0	0	0	0
Length: 19.76	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,441 State: 860 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20		Anticipated Fed Cat: NHPP										
TIP #:	Let With: 2S3155, 2P3176		Future Cost: 0				Estimate Total: 4,306						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Shelby	Pavement resurfacing on westbound lanes from 1.7 miles west of Rte. Z to North Fork		Engineering:	4	131	0	0	0	0			
Route: US 36	Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63		R/W:	0	0	0	0	0	0			
Job No.: 2P3176	near Macon.		Construction:	0	1,738	0	0	0	0			
Length: 8.55	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 1,495 State: 374 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3155, 2P3175		Future Cost: 0 Estimate Total: 1,873										
County: Shelby	Pavement repair from 1.7 miles west of Rte. Z to 0.7 mile west of Bus. 36 West junction at		Engineering:	0	1	28	0	0	0			
Route: US 36	Monroe City in Marion County.		R/W:	0	0	0	0	0	0			
Job No.: 2P3334			Construction:	0	0	355	0	0	0			
Length: 7.23	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 307 State: 77 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0 Estimate Total: 384										
County: Various	Governors Bridge backfill project at various locations in the Northeast District.		Engineering:	0	0	0	0	0	0			
Route: Various			R/W:	0	0	0	0	0	0			
Job No.: 0G3101C			Construction:	0	0	16,686	0	0	0			
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs (Statewide)		AC-State: 13,349 State: 3,337 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:		Future Cost: 0 Estimate Total: 16,686										
County: Various	Safety projects at various locations in the Northeast District.		Engineering:	0	0	0	0	123	0			
Route: Various			R/W:	0	0	0	0	0	0			
Job No.: 0P3023C			Construction:	0	0	0	0	1,928	0			
Length: 0.00	MPO: N		FFOS:	0	0	0	0	1,764	0			
Fund Cat: Safety		Fed: 1,846 State: 205 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety										
TIP #: Let With:		Future Cost: 0 Estimate Total: 2,051										
County: Various	ADA Transition Plan improvements at various locations in the Northeast District.		Engineering:	0	0	0	0	0	0			
Route: Various			R/W:	0	0	0	0	0	0			
Job No.: 0S3023C			Construction:	0	0	0	0	865	0			
Length: 0.00	MPO: N		FFOS:	0	0	0	0	792	0			
Fund Cat: Taking Care Of System		Fed: 692 State: 173 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:		Future Cost: 0 Estimate Total: 865										

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.											Engineering:	2	30	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3262												Construction:	0	400	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 344	State: 86	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 432															
County: Various	On-call work zone enforcement at various locations in the Northeast District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3264												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Safety	Fed: 10	State: 1	Local: 0								Payments:	0	10	0	0	0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 11															
County: Various	On-call work zone enforcement at various locations in the Northeast District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3307												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Safety	Fed: 10	State: 1	Local: 0								Payments:	0	0	10	0	0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 11															
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	96	0	0	0	0	0
Job No.: 5B0800Q												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	96	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 26,400	Local: 0								Payments:	41,474	5,280	5,280	5,280	5,280	5,280	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #: 	Let With: 	Future Cost: 25,001 - 50,000	Estimate Total: 67,970															
County: Warren	Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.											Engineering:	2	2	2	10	177	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 2P3216												Construction:	0	0	0	0	2,654	0
Length: 21.91	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,277	State: 568	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 2P3304	Future Cost: 0	Estimate Total: 2,847															

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Warren	Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70 at Warrenton. \$1,386,000 Cost Share funds.					Engineering:	5	2	7	0	0	0					
Route: MO 47						R/W:	0	0	0	0	0	0					
Job No.: 2P3301						Construction:	0	0	1,386	0	0	0					
Length: 2.56	MPO: N					FFOS:	0	0	1,386	0	0	0					
Fund Cat: Flexible & Other	Fed: 0 State: 1,395 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Enhancements	Awd Date: N/A		Anticipated Fed Cat: State														
TIP #:	Let With:		Future Cost: 0			Estimate Total: 1,400											
County: Warren	Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.					Engineering:	2	1	1	7	0	0					
Route: RT TT						R/W:	0	0	0	0	0	0					
Job No.: 2S3208						Construction:	0	0	0	93	0	0					
Length: 3.55	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 82 State: 20 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2022		Anticipated Fed Cat: STBG														
TIP #:	Let With: 2S3239, 2S3240		Future Cost: 0			Estimate Total: 104											

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	116	10,790	5,037	2,822	2,626	0
Total R/W:	148	767	25	24	0	0
Total Construction:	0	75,315	71,422	45,355	32,239	11,835
Paybacks:	41,474	5,290	5,290	5,280	5,280	5,280
Sub-Total:	41,622	81,372	76,737	50,659	37,519	17,115
Total Engineering:	2,588	8,203	5,776	4,026	2,205	1,421
Grand Total:	44,210	89,575	82,513	54,685	39,724	18,536

	2020	2021	2022	2023	2024
State	29,217	20,970	13,530	10,872	7,932
AC-State	25,250	29,374	10,829	4,064	1,284
Local	175	1,249	0	70	0
Sub-total State	54,642	51,593	24,359	15,006	9,216
Federal					
Sub-total Federal	34,933	30,920	30,326	24,718	9,320
Grand Total	89,575	82,513	54,685	39,724	18,536

Project Count: 162

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Section 4 - 1

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	116	10,790	5,037	2,822	2,626	0
Total R/W:	148	767	25	24	0	0
Total Construction:	0	75,315	71,422	45,355	32,239	11,835
Paybacks:	41,474	5,290	5,290	5,280	5,280	5,280
Sub-Total:	41,622	81,372	76,737	50,659	37,519	17,115
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Grand Total:	44,210	89,575	82,513	54,685	39,724	18,536

	2020	2021	2022	2023	2024
State	29,217	20,970	13,530	10,872	7,932
AC-State	25,250	29,374	10,829	4,064	1,284
Local	175	1,249	0	70	0
Sub-total State	54,642	51,593	24,359	15,006	9,216

Federal					
Sub-total Federal	34,933	30,920	30,326	24,718	9,320
Grand Total	89,575	82,513	54,685	39,724	18,536

Project Count: 162

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Section 4 - 1

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Johnson Route: MO 13 Job No.: 3P3109 Length: 0.23 MPO: N Fund Cat: Safety																

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Section 4 - 1

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Johnson	Pavement resurfacing and add new sections of guardrail from the Jackson County line to County Road 1501.				Engineering:	25	290	0	0	0
Route:	US 50					R/W:	0	0	0	0	0
Job No.:	3P3111					Construction:	0	3,392	0	0	0
Length:	5.16	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,946	State:	736	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,707						
County:	Johnson	Pavement resurfacing from Rte. 13 to Rte. NN.				Engineering:	5	10	125	0	0
Route:	RT E					R/W:	0	0	0	0	0
Job No.:	3S3161					Construction:	0	0	1,655	0	0
Length:	972.59	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,432	State:	358	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 3S3147	Future Cost:	0	Estimate Total:	1,795						
County:	Johnson	Pavement resurfacing from Rte. 58 in Kingsville to Rte. 2.				Engineering:	5	10	64	0	0
Route:	RT T					R/W:	0	0	0	0	0
Job No.:	3S3147					Construction:	0	0	858	0	0
Length:	7.73	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	746	State:	186	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 3S3161	Future Cost:	0	Estimate Total:	937						
County:	Johnson	Pavement resurfacing from Rte. 50 to Rte. 58.				Engineering:	5	89	0	0	0
Route:	RT W					R/W:	0	0	0	0	0
Job No.:	3S3160					Construction:	0	1,075	0	0	0
Length:	8.84	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	931	State:	233	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,169						
County:	Lafayette	Add shoulders and pavement resurfacing from Odessa south city limits to Rte. 50.				Engineering:	313	571	0	0	0
Route:	MO 131	\$583,000 Open Container				R/W:	0	155	0	0	0
Job No.:	3S3083					Construction:	0	4,109	0	0	0
Length:	5.68	MPO:	N			FFOS:	0	583	0	0	0
Fund Cat:	Safety	Fed:	4,351	State:	484	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,148						

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Lafayette	Route: MO 224	Job No.: 3S3104	Length: 15.22	MPO: N	Fund Cat: Taking Care Of System	Engineering: 90	71	307	0	0	0
Upgrade pedestrian facilities to comply with the ADA Transition Plan and upgrade signals, guardrails and pavement resurfacing from Rte. 24 to about 0.40. miles east of Rte. 13. \$363,000 Statewide Transportation Alternatives funds.						R/W: 0	20	0	0	0	0
AC-State: 2,808 State: 701 Local: 0						Construction: 0	0	3,111	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: STBG				FFOS: 0	0	363	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,599				Payments: 0	0	0	0	0	0
County: Lafayette	Route: IS 70	Job No.: 0I3006H	Length: 57.52	MPO: N	Fund Cat: Statewide Interstate And Major Bridge	Engineering: 0	23	0	0	0	0
Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.						R/W: 0	0	0	0	0	0
AC-State: 245 State: 28 Local: 0						Construction: 0	250	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 273				Payments: 0	0	0	0	0	0
County: Lafayette	Route: IS 70	Job No.: 0I3007H	Length: 57.52	MPO: N	Fund Cat: Statewide Interstate And Major Bridge	Engineering: 0	0	23	0	0	0
Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.						R/W: 0	0	0	0	0	0
Fed: 252 State: 29 Local: 0						Construction: 0	0	258	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 281				Payments: 0	0	0	0	0	0
County: Lafayette	Route: RT T	Job No.: 3S3174	Length: 0.06	MPO: N	Fund Cat: Taking Care Of System	Engineering: 5	125	135	136	300	0
Bridge replacement over I-70 3.5 miles east of Higginsville. Project involves bridge A0099.						R/W: 0	0	0	1	0	0
AC-State: 3,108 State: 776 Local: 0						Construction: 0	0	0	0	3,187	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG				FFOS: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,889				Payments: 0	0	0	0	0	0
County: Lafayette	Route: RT V	Job No.: 3S3105	Length: 0.58	MPO: N	Fund Cat: Taking Care Of System	Engineering: 30	124	151	0	0	0
Upgrade pedestrian facilities to comply with the ADA Transition Plan in Corder from Liess Street to 22nd Street. \$414,000 Statewide Transportation Alternatives funds.						R/W: 0	50	0	0	0	0
AC-State: 688 State: 171 Local: 0						Construction: 0	0	534	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG				FFOS: 0	0	414	0	0	0
TIP #: Let With: 3S3157, 3S3146	Future Cost: 0	Estimate Total: 889				Payments: 0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Lafayette	Pavement resurfacing from Rte. 20 in Corder to Rte. AA.					Engineering:	5	5	35	0	0	0				
Route: RT V						R/W:	0	0	0	0	0	0				
Job No.: 3S3146						Construction:	0	0	300	0	0	0				
Length: 2.01	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 272	State: 68	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #: Let With: 3S3157, 3S3105			Future Cost: 0	Estimate Total: 345												
County: Lafayette	Pavement resurfacing from Rte. 20 to Lincoln Avenue in Alma.					Engineering:	5	5	19	0	0	0				
Route: RT W						R/W:	0	0	0	0	0	0				
Job No.: 3S3157						Construction:	0	0	136	0	0	0				
Length: 931.03	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 128	State: 32	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #: Let With: 3S3105, 3S3146			Future Cost: 0	Estimate Total: 165												
County: Pettis	Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.					Engineering:	5	20	20	21	77	0				
Route: MO 127						R/W:	0	0	0	1	0	0				
Job No.: 3S3154						Construction:	0	0	0	0	911	0				
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 841	State: 209	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG														
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,055												
County: Pettis	Add J-turns at Rte. 127. \$559,000 Open Container funds.					Engineering:	30	25	91	137	0	0				
Route: US 50						R/W:	0	0	21	0	0	0				
Job No.: 3P3078						Construction:	0	0	0	1,811	0	0				
Length: 2.34	MPO: N					FFOS:	0	0	0	559	0	0				
Fund Cat: Safety			Fed: 1,876	State: 209	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety														
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,115												
County: Pettis	Pavement resurfacing and add turn lanes from Sedalia Sub Railroad line east to Morgan County. \$451,000 Open Container funds.					Engineering:	14	68	261	0	0	0				
Route: US 50						R/W:	0	21	0	0	0	0				
Job No.: 3P3080						Construction:	0	0	2,982	0	0	0				
Length: 6.37	MPO: N					FFOS:	0	0	451	0	0	0				
Fund Cat: Taking Care Of System			Fed: 2,666	State: 666	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: NHPP														
TIP #: Let With:			Future Cost: 0	Estimate Total: 3,346												

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pettis	Signal interconnect and cameras from Rte. MM to State Fair Boulevard and various intersections in Sedalia.	Engineering:	4	35	0	0	0	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P3118C		Construction:	0	342	0	0	0	0	0	0	0
Length: 3.83	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 302 State: 75 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 381										
County: Pettis	Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Rte. B to the Benton County line in southbound lane.	Engineering:	50	50	155	0	0	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P3062		Construction:	0	0	5,206	0	0	0	0	0	0
Length: 10.84	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,329 State: 1,082 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,461										
County: Pettis	Bridge rehabilitation over Flat Creek, 1.6 miles south of Rte. B and 0.4 mile north of KA Line Drive. \$1,721,000 District Operation funds. Project involves twin bridges A2661.	Engineering:	10	300	0	0	0	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P3185		Construction:	0	2,926	0	0	0	0	0	0	0
Length: 0.22	MPO: N	FFOS:	0	1,721	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,581 State: 645 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,236										
County: Pettis	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Morgan Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds.	Engineering:	30	23	0	0	0	0	0	0	0
Route: MO 765		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3106		Construction:	0	190	0	0	0	0	0	0	0
Length: 0.37	MPO: N	FFOS:	0	150	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170 State: 43 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With: 7S3403	Future Cost: 0 Estimate Total: 243										
County: Pettis	Bridge replacement at Heaths Creek, 0.9 mile west of McCubbin Road and 0.8 mile east of McAninch Road. Project involves bridge S0828.	Engineering:	60	93	0	0	0	0	0	0	0
Route: RT D		R/W:	0	1	0	0	0	0	0	0	0
Job No.: 3S3115		Construction:	0	607	0	0	0	0	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 562 State: 139 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3S3116	Future Cost: 0 Estimate Total: 761										

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pettis	Bridge replacement at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 miles west of Gibson Road. Project involves bridge S0827. \$308,000 District Operations funds.	Engineering:	79	109	0	0	0	0	0	0	0
Route: RT D		R/W:	0	1	0	0	0	0	0	0	0
Job No.: 3S3116		Construction:	0	1,275	0	0	0	0	0	0	0
Length: 0.03	MPO: N	FFOS:	0	308	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,108 State: 277 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3S3115	Future Cost: 0 Estimate Total: 1,464										
County: Pettis	Bridge replacement over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south of Lookout Road. Project involves bridge X0861.	Engineering:	55	200	0	0	0	0	0	0	0
Route: RT O		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3090		Construction:	0	1,073	0	0	0	0	0	0	0
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,018 State: 255 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,328										
County: Pettis	Pavement resurfacing from Rte. 50 to Lamms Lane.	Engineering:	5	5	5	20	0	0	0	0	0
Route: RT TT		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3151		Construction:	0	0	0	234	0	0	0	0	0
Length: 2.99	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 211 State: 53 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With: 3S3165	Future Cost: 0 Estimate Total: 269										
County: Pettis	Pavement resurfacing from 28th Street to Rte. V in Sedalia.	Engineering:	5	5	5	65	0	0	0	0	0
Route: RT U		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3165		Construction:	0	0	0	931	0	0	0	0	0
Length: 8.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 805 State: 201 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With: 3S3151	Future Cost: 0 Estimate Total: 1,011										
County: Pettis	Pavement resurfacing from Rte. V to the Benton County line.	Engineering:	5	5	5	5	28	0	0	0	0
Route: RT U		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3170		Construction:	0	0	0	0	358	0	0	0	0
Length: 3.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 320 State: 81 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 406										

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pettis Route: RT Y Job No.: 3S3137 Length: 3.27 MPO: N Fund Cat: Taking Care Of System												

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Ray	Bridge rehabilitation at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of Shotwell Road. Project involves bridge A2688.						Engineering:	21	59	0	0	0	0
Route: RT J							R/W:	0	0	0	0	0	0
Job No.: 3S3089							Construction:	0	769	0	0	0	0
Length: 0.11	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 828	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19		Anticipated Fed Cat: State										
TIP #: 	Let With: 		Future Cost: 0		Estimate Total: 849								
County: Saline	Bridge replacement at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Harvest Avenue. Project involves bridge T0576.						Engineering:	52	208	0	0	0	0
Route: MO 122							R/W:	0	10	0	0	0	0
Job No.: 3S3091							Construction:	0	1,235	0	0	0	0
Length: 0.17	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,163	State: 290	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20		Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 3P3092		Future Cost: 0		Estimate Total: 1,505								
County: Saline	Pavement resurfacing from Rte. 20 to I-70.						Engineering:	0	101	0	0	0	0
Route: MO 127							R/W:	0	0	0	0	0	0
Job No.: 3S3184							Construction:	0	1,152	0	0	0	0
Length: 8.81	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,003	State: 250	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20		Anticipated Fed Cat: STBG										
TIP #: 	Let With: 		Future Cost: 0		Estimate Total: 1,253								
County: Saline	Bridge replacement at Muddy Creek. 0.3 mile south of 330th Road and 0.8 mile north of 320th Road. Project involves bridge H0920.						Engineering:	52	149	0	0	0	0
Route: MO 41							R/W:	0	10	0	0	0	0
Job No.: 3P3092							Construction:	0	955	0	0	0	0
Length: 0.15	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 892	State: 222	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20		Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 3S3091		Future Cost: 0		Estimate Total: 1,166								
County: Saline	Bridge rehabilitation over Rte. O and Mexico Sub Railroad. Project involves bridge A2875.						Engineering:	52	37	110	0	0	0
Route: MO 41							R/W:	0	5	0	0	0	0
Job No.: 3P3093							Construction:	0	0	1,498	0	0	0
Length: 0.10	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,320	State: 330	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20		Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 		Future Cost: 0		Estimate Total: 1,702								

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Saline	Bridge replacement over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D near Marshall. Project involves bridge J0120.	Engineering:	60	131	0	0	0	0	0	0	0
Route: MO 41		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 3P3125		Construction:	0	907	0	0	0	0	0	0	0
Length: 0.32	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 835 State: 208 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3P3126	Future Cost: 0 Estimate Total: 1,103										
County: Saline	Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile west of Nocturne Avenue. Project involves bridge J0041.	Engineering:	70	97	0	0	0	0	0	0	0
Route: MO 41		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 3P3126		Construction:	0	765	0	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 694 State: 173 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3P3125	Future Cost: 0 Estimate Total: 937										
County: Saline	Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to 110th Road. \$1,406,617 Saline County and \$788,130 Cost Share funds.	Engineering:	0	57	182	339	0	0	0	0	0
Route: US 65		R/W:	0	0	40	0	0	0	0	0	0
Job No.: 3P3181		Construction:	0	0	0	2,287	0	0	0	0	0
Length: 0.91	MPO: N	FFOS:	0	0	39	2,156	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,375 State: 123 Local: 1,407	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,905										
County: Saline	Pavement resurfacing from Rte. Y to the Blackwater River bridge. \$1,110,000 District Operations funds.	Engineering:	215	759	0	0	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3I3046		Construction:	0	9,777	0	0	0	0	0	0	0
Length: 14.49	MPO: N	FFOS:	0	1,110	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,482 State: 1,054 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,751										
County: Saline	Pavement resurfacing from Rte. 65 to Oleander Avenue.	Engineering:	5	5	5	92	0	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3148		Construction:	0	0	0	1,266	0	0	0	0	0
Length: 11.81	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,095 State: 273 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With: 3S3171	Future Cost: 0 Estimate Total: 1,373										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Saline	Bridge replacement over I-70, 4.5 miles east of Rte. 127 and 3.2 miles west of Rte. YY near Sweet Springs. Project involves bridge A0128.									Engineering:	136	10	50	161	307	0
Route: RT K										R/W:	0	0	0	11	0	0
Job No.: 3S3123										Construction:	0	0	0	0	3,357	0
Length: 0.12	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 3,118	State: 778	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 4,032							
County: Saline	Pavement resurfacing from Odell Avenue to 197th Trail in Marshall.									Engineering:	5	5	8	46	0	0
Route: RT WW										R/W:	0	0	0	0	0	0
Job No.: 3S3171										Construction:	0	0	0	582	0	0
Length: 3.43	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 512	State: 129	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: STBG														
TIP #:	Let With: 3S3148	Future Cost: 0							Estimate Total: 646							
County: Saline	Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. Project involves twin bridges A0129.									Engineering:	150	201	371	0	0	0
Route: RT YY										R/W:	0	1	0	0	0	0
Job No.: 3S3127										Construction:	0	0	2,612	0	0	0
Length: 0.12	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 2,549	State: 636	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 3,335							
County: Various	Governors Bridge backfill project at various locations in the rural Kansas City District.									Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 0G3101D										Construction:	0	0	9,991	0	0	0
Length: 0.00	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs (Statewide)								AC-State: 7,993	State: 1,998	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 9,991							
County: Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.									Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 0S3022D										Construction:	0	0	0	106	0	0
Length: 0.00	MPO: N								FFOS:	0	0	0	100	0	0	
Fund Cat: Taking Care Of System								Fed: 85	State: 21	Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 106							

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 0S3023D Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 324 State: 81 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 405	Engineering:	0	0	0	0	0											
	R/W:	0	0	0	0	0											
	Construction:	0	0	0	0	405											
	FFOS:	0	0	0	0	371											
	Payments:	0	0	0	0	0											
County: Various Route: Various Job No.: 3I3021 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 894 State: 223 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,121	Engineering:	4	5	5	25	0											
	R/W:	0	0	0	0	0											
	Construction:	0	0	0	1,082	0											
	FFOS:	0	0	0	0	0											
	Payments:	0	0	0	0	0											
County: Various Route: Various Job No.: 3I3066 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 556 State: 139 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 701	Engineering:	6	25	0	0	0											
	R/W:	0	0	0	0	0											
	Construction:	0	670	0	0	0											
	FFOS:	0	0	0	0	0											
	Payments:	0	0	0	0	0											
County: Various Route: Various Job No.: 3I3072 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 852 State: 213 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,065	Engineering:	0	5	30	0	0											
	R/W:	0	0	0	0	0											
	Construction:	0	0	1,030	0	0											
	FFOS:	0	0	0	0	0											
	Payments:	0	0	0	0	0											
County: Various Route: Various Job No.: 3I3103 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 941 State: 235 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,176	Engineering:	0	5	5	5	25											
	R/W:	0	0	0	0	0											
	Construction:	0	0	0	0	1,136											
	FFOS:	0	0	0	0	0											
	Payments:	0	0	0	0	0											

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 3P3099 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 576	Job Order Contracting for asphalt pavement repair at various locations in the rural Kansas City District.					Engineering:	0	5	5	25	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	541	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 3P3100 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 14	On-call work zone enforcement at various locations in the rural Kansas City District. \$13,000 Open Container funds.					Engineering:	0	0	1	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	0	0					
						FFOS:	0	0	13	0	0	0					
						Payments:	0	0	13	0	0	0					
County: Various Route: Various Job No.: 3P3101 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 14	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	1	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	13	0	0	0	0					
County: Various Route: Various Job No.: 3P3102 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 15	On-call work zone enforcement at various locations in the rural Kansas City District. \$13,000 Open Container funds.					Engineering:	0	0	0	1	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	0	0					
						FFOS:	0	0	0	13	0	0					
						Payments:	0	0	0	14	0	0					
County: Various Route: Various Job No.: 3P3202 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 143	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$100,000 Statewide Transportation Alternatives funds.					Engineering:	0	1	1	1	9	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	131	0					
						FFOS:	0	0	0	0	100	0					
						Payments:	0	0	0	0	0	0					

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.											Engineering:	0	0	0	0	0
Route: Various												R/W:	150	0	0	0	0
Job No.: 5B0800R												Construction:	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	150	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 28,825 Local: 0											Payments:	49,247	5,765	5,765	5,765	5,765
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 50,001 - 75,000 Estimate Total: 78,222															
County: Various	Safety projects at various locations in the rural Kansas City District.											Engineering:	0	0	0	0	53
Route: Various.												R/W:	0	0	0	0	0
Job No.: 0P3023D												Construction:	0	0	0	0	829
Length: 0.00	MPO: N										FFOS:	0	0	0	0	759	
Fund Cat: Safety	Fed: 794 State: 88 Local: 0											Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 882															

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	150	4,954	1,280	2,828	1,230	0
Total R/W:	150	676	61	29	5	0
Total Construction:	0	34,967	30,171	20,185	11,711	2,413
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765
Sub-Total:	49,397	41,421	36,010	25,993	17,481	8,178
Total Engineering:	2,067	4,885	2,342	1,332	922	212
Grand Total:	51,464	46,306	38,352	27,325	18,403	8,390

	2020	2021	2022	2023	2024
State	12,844	12,233	9,418	8,053	6,290
AC-State	4,012	14,837	4,065	4,930	0
Local	0	0	1,407	0	0
Sub-total State	16,856	27,070	14,890	12,983	6,290

Federal					
Sub-total Federal	29,450	11,282	12,435	5,420	2,100
Grand Total	46,306	38,352	27,325	18,403	8,390

Project Count: 62

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	150	4,954	1,280	2,828	1,230	0
Total R/W:	150	676	61	29	5	0
Total Construction:	0	34,967	30,171	20,185	11,711	2,413
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765
Sub-Total:	49,397	41,421	36,010	25,993	17,481	8,178
Total Engineering:	2,067	4,885	2,342	1,332	922	212
Grand Total:	51,464	46,306	38,352	27,325	18,403	8,390

	2020	2021	2022	2023	2024
State	12,844	12,233	9,418	8,053	6,290
AC-State	4,012	14,837	4,065	4,930	0
Local	0	0	1,407	0	0
Sub-total State	16,856	27,070	14,890	12,983	6,290

Federal					
Sub-total Federal	29,450	11,282	12,435	5,420	2,100
Grand Total	46,306	38,352	27,325	18,403	8,390

Project Count: 62

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cass Route: MO 2 Job No.: 4P3212D Length: 0.17 MPO: Y Fund Cat: Safety																

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cass Route: OR 49 Job No.: 4S3399 Length: 0.72 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 992	Payment to the City of Belton for outer road improvements on the east outer road from 155th Street to Hill Street and 162nd Street to 163rd Street. \$976,813 Cost Share funds.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15	0	0	0	0					
County: Cass Route: MO 58 Job No.: 4P3373 Length: 0.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,203	Bridge replacement over Big Creek, 0.1 mile east of Hilltop Road and 0.2 mile west of Walnut Street. Project involves bridge K0498.					Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	130	145	0	0	0					
County: Cass Route: MO 58 Job No.: 4S3272 Length: 0.70 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: 4S3273 Future Cost: 0 Estimate Total: 2,779	Add roundabout at Prairie Road.					Engineering: 250 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	12	262	0	0	0					
County: Cass Route: MO 58 Job No.: 4S3273 Length: 2.41 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: 4S3272 Future Cost: 0 Estimate Total: 4,148	Add roundabout at Ward Road, turn lanes and signal upgrades at Rte. 291 and Rte. 58 and resurface 0.1 mile east of Prairie Road to Rte. 291.					Engineering: 250 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	7	376	0	0	0					
County: Cass Route: MO 7 Job No.: 4S3250 Length: 0.95 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,401	Pavement resurfacing, sidewalk and shoulder improvements from I-49 to Independence Street in Harrisonville.					Engineering: 75 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	70	135	0	0	0					

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Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Cass	Bridge rehabilitation over Young Branch, 0.1 mile south of 217th Street and 0.4 mile northeast of Branic Drive in Peculiar. Project involves bridge A2331.	Engineering:	20	19	57	0	0	0	0	0	0
Route: RT J		R/W:	0	1	0	0	0	0	0	0	0
Job No.: 4S3286		Construction:	0	0	626	0	0	0	0	0	0
Length: 0.06 MPO: Y		FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 563 State: 140 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 723										
County: Cass	Pavement resurfacing from Rte. 7 to Staley Mound Road.	Engineering:	5	38	0	0	0	0	0	0	0
Route: RT P		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S3364		Construction:	0	418	0	0	0	0	0	0	0
Length: 4.63 MPO: Y		FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 364 State: 92 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: STBG										
TIP #: Let With: 4S3362	Future Cost: 0 Estimate Total: 461										
County: Cass	Bridge replacement over East Creek, 1 mile south of Main Street and 0.2 mile north of 195th Street. Project involves bridge G0618.	Engineering:	5	176	220	0	0	0	0	0	0
Route: CRD PECULIAR DR		R/W:	0	1	0	0	0	0	0	0	0
Job No.: 4S3375		Construction:	0	0	1,001	0	0	0	0	0	0
Length: 0.03 MPO: Y		FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,119 State: 279 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,403										
County: Cass	Pavement resurfacing from Rte. 2 to Rte. 7 in Garden City.	Engineering:	5	77	0	0	0	0	0	0	0
Route: RT Z		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S3362		Construction:	0	837	0	0	0	0	0	0	0
Length: 4.11 MPO: Y		FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 732 State: 182 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: STBG										
TIP #: Let With: 4S3364	Future Cost: 0 Estimate Total: 919										
County: Clay	Add roundabout at Parvin Road in Kansas City. \$700,000 city of Kansas City funds.	Engineering:	405	179	0	0	0	0	0	0	0
Route: MO 1	\$802,000 Open Container funds.	R/W:	0	41	0	0	0	0	0	0	0
Job No.: 4S3205		Construction:	0	1,534	0	0	0	0	0	0	0
Length: 0.09 MPO: Y		FFOS:	0	1,502	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,031 State: 23 Local: 700	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,159										

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Section 4 - 3

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Clay Route: MO 1 Job No.: 4S3343 Length: 2.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 529	Engineering: 5 5 6 36 0 0 R/W: 0 0 1 0 0 0 Construction: 0 0 0 476 0 0 FFOS: 0 0 0 0 0 0 Payments: 0 0 0 0 0 0											
County: Clay Route: CRD 128TH ST Job No.: 4I3219 Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 906	Engineering: 102 70 0 0 0 0 R/W: 0 0 0 0 0 0 Construction: 0 734 0 0 0 0 FFOS: 0 0 0 0 0 0 Payments: 0 0 0 0 0 0											
County: Clay Route: US 169 Job No.: 4P3215 Length: 7.99 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,946	Engineering: 97 125 0 0 0 0 R/W: 0 0 0 0 0 0 Construction: 0 5,724 0 0 0 0 FFOS: 0 0 0 0 0 0 Payments: 0 0 0 0 0 0											
County: Clay Route: US 169 Job No.: 4P3268B Length: 0.84 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,247	Engineering: 0 27 132 0 0 0 R/W: 0 10 0 0 0 0 Construction: 0 0 1,078 0 0 0 FFOS: 0 10 792 0 0 0 Payments: 0 0 0 0 0 0											
County: Clay Route: US 169 Job No.: 4P3295 Length: 0.15 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,695	Engineering: 630 35 109 0 0 0 R/W: 0 44 0 0 0 0 Construction: 0 0 877 0 0 0 FFOS: 0 0 0 0 0 0 Payments: 0 0 0 0 0 0											

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Section 4 - 4

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Clay Pavement resurfacing from Clinton County line to Rte. KK. Route: US 169 Job No.: 4S3340 Length: 4.23 MPO: Y Fund Cat: Taking Care Of System Fed: 835 State: 209 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,049						Engineering:	5	5	74	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	965	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Clay Rebuild pavement and add guardrail from west of Rte. 291 to Ray County line. Route: MO 210 Job No.: 4S3337 Length: 12.04 MPO: Y Fund Cat: Taking Care Of System Fed: 5,434 State: 1,358 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,797						Engineering:	5	15	15	75	100	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	6,587	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Clay Pavement resurfacing from I-435 to Orchard Avenue. Route: MO 291 Job No.: 4P3260 Length: 6.61 MPO: Y Fund Cat: Taking Care Of System Fed: 2,772 State: 693 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 4P3249 Future Cost: 0 Estimate Total: 3,515						Engineering:	50	126	0	0	0	0					
						R/W:	0	1	0	0	0	0					
						Construction:	0	3,338	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Clay Add interchange south of Rte. 92 at 19th Street in Kearney. \$22,757,000 city of Kearney Route: IS 35 and \$2,500,000 Cost Share funds. Job No.: 4I2006 Length: 1.38 MPO: Y Fund Cat: Flexible & Other Fed: 5,542 State: 355 Local: 21,325 Sec Cat: System Expansion Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: 590175 Let With: Future Cost: 0 Estimate Total: 28,107						Engineering:	885	835	1,872	0	0	0					
						R/W:	0	840	0	0	0	0					
						Construction:	0	0	23,675	0	0	0					
						FFOS:	0	840	22,985	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Clay Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Route: IS 35 Street in Kearney. \$5,718,302 Cost Share Funds. Job No.: 4I2006Z Length: 1.38 MPO: Y Fund Cat: Flexible & Other Fed: 0 State: 5,721 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 5,721						Engineering:	0	1	1	1	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	0	0					
						FFOS:	0	0	2,500	3,218	0	0					
						Payments:	0	0	2,500	3,218	0	0					

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Clay	Pavement resurfacing from Clinton County line to Rte. 92.											Engineering:	5	5	6	79	0	0
Route: US 69												R/W:	0	0	0	0	0	0
Job No.: 4P3346												Construction:	0	0	0	1,125	0	0
Length: 6.02	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 972 State: 243 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,220																	
County: Clay	Pavement resurfacing from just north of Garrison Road to Denver Avenue.											Engineering:	20	51	135	0	0	0
Route: US 69												R/W:	0	5	0	0	0	0
Job No.: 4S3281												Construction:	0	0	2,163	0	0	0
Length: 3.03	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,883 State: 471 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 4S3280 Future Cost: 0 Estimate Total: 2,374																	
County: Clay	Pavement resurfacing from Briarcliff Parkway to North Oak Trafficway.											Engineering:	20	93	0	0	0	0
Route: MO 9												R/W:	0	0	0	0	0	0
Job No.: 4S3259												Construction:	0	923	0	0	0	0
Length: 1.60	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 812 State: 204 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 4S3257 Future Cost: 0 Estimate Total: 1,036																	
County: Clay	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.											Engineering:	0	1	0	0	0	0
Route: MO 9												R/W:	0	0	0	0	0	0
Job No.: 4S3401												Construction:	0	288	0	0	0	0
Length: 1.77	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 231 State: 58 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: STBG																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 289																	
County: Clay	Adding shoulders and culvert extensions, intersection improvements, left turn lanes and pavement resurfacing from Rte. DD to Nation Rd. Includes drainage improvements at Marimack Gold Course. \$470,000 Open Container funds.											Engineering:	340	82	480	0	0	0
Route: MO 92												R/W:	0	54	0	0	0	0
Job No.: 4P3213												Construction:	0	0	9,079	0	0	0
Length: 8.99	MPO: Y											FFOS:	0	0	470	0	0	0
Fund Cat: Safety	Fed: 8,726 State: 969 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 10,035																	

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Clay	Improve intersection sight distance at 112th Street. \$416,000 Open Container funds.									Engineering:	60	25	133	0	0	0
Route: RT A										R/W:	0	30	0	0	0	0
Job No.: 4P3295D										Construction:	0	0	1,487	0	0	0
Length: 0.32	MPO: Y								FFOS:	0	0	416	0	0	0	
Fund Cat: Safety	Fed: 1,507 State: 168 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021			Anticipated Fed Cat: Safety												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,735														
County: Clay	Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.									Engineering:	0	1	0	0	0	0
Route: CST CHOUTEAU										R/W:	0	0	0	0	0	0
Job No.: 4S3400										Construction:	0	952	0	0	0	0
Length: 0.25	MPO: Y								FFOS:	0	952	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 763 State: 190 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A			Anticipated Fed Cat: STBG												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 953														
County: Clay	Rebuild curve and intersection improvements at 100th Street and Crockett Road.									Engineering:	0	15	21	175	0	0
Route: RT H										R/W:	0	0	12	0	0	0
Job No.: 4P3295E										Construction:	0	0	0	698	0	0
Length: 0.14	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 828 State: 93 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022			Anticipated Fed Cat: Safety												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 921														
County: Clay	Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street. Project involves bridge A1666.									Engineering:	5	201	305	0	0	0
Route: CST NE 53RD TER										R/W:	0	20	0	0	0	0
Job No.: 4S3386										Construction:	0	0	3,266	0	0	0
Length: 0.07	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,034 State: 758 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021			Anticipated Fed Cat: NHPP												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,797														
County: Clay	Pavement resurfacing from Rte. 169 to Rte. C.									Engineering:	5	151	0	0	0	0
Route: RT W										R/W:	0	0	0	0	0	0
Job No.: 4S3359										Construction:	0	1,394	0	0	0	0
Length: 7.55	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,236 State: 309 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20			Anticipated Fed Cat: STBG												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,550														

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: MO 12 Job No.: 4S3328 Length: 3.79 MPO: Y Fund Cat: Taking Care Of System															

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jackson	Jackson	Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue, on I-435 from Rte. 24 to I-70, on I-70 from I-435 to Rte. 24, and various locations in the Kansas City area to accommodate the route designation change.					Engineering:	302	25	95	0	0	0
Route: US 24	US 24						R/W:	0	0	0	0	0	0
Job No.: 413233	413233						Construction:	0	0	4,131	0	0	0
Length: 877.59	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 3,401	State: 850	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:		Future Cost: 0 Estimate Total: 4,553											
County: Jackson	Jackson	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch & Fire Prairie Creek from west of Osage St. near Buckner to 1 mile west of Rte. H and from Burnley Rd. to 0.2 mile west of Osage St. Involves bridges J0806, J0807, J0810 and J08					Engineering:	916	375	279	0	0	0
Route: US 24	US 24						R/W:	0	5	0	0	0	0
Job No.: 4P3015	4P3015						Construction:	0	0	9,975	0	0	0
Length: 3.36	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 8,507	State: 2,127	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 690418	Let With: 4P3015B	Future Cost: 0 Estimate Total: 11,550											
County: Jackson	Jackson	Bridge replacement over drainage ditch from 0.6 mile east of Burnley Road and .22 mile west of South Osage Street in Buckner. Project involves bridge J0811.					Engineering:	0	241	145	0	0	0
Route: US 24	US 24						R/W:	0	1	0	0	0	0
Job No.: 4P3015B	4P3015B						Construction:	0	0	674	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 849	State: 212	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With: 4P3015		Future Cost: 0 Estimate Total: 1,061											
County: Jackson	Jackson	Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 near Independence. Project involves bridge L0840. \$1,322,000 city of Independence funds.					Engineering:	410	190	0	0	0	0
Route: US 24	US 24						R/W:	0	0	0	0	0	0
Job No.: 4S3287	4S3287						Construction:	0	3,162	0	0	0	0
Length: 0.09	MPO: Y						FFOS:	0	1,272	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 2,042	State: 38	Local: 1,272			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:		Future Cost: 0 Estimate Total: 3,762											
County: Jackson	Jackson	Add turn lanes, improve signage, upgrade pedestrian facilities and access management from Sterling Avenue to 500 feet west of Rte. 291. \$1,763,000 Open Container funds.					Engineering:	0	10	324	765	0	0
Route: US 24	US 24						R/W:	0	0	8	0	0	0
Job No.: 4S3405	4S3405						Construction:	0	0	0	5,504	0	0
Length: 3.82	MPO: Y						FFOS:	0	0	0	1,763	0	0
Fund Cat: Safety		Fed: 5,950	State: 661	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety											
TIP #: Let With:		Future Cost: 0 Estimate Total: 6,611											

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: IS 29 Job No.: 4I3127 Length: 0.67 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: 690459 Let With: 4I3125 Future Cost: 0 Estimate Total: 1,322	Pavement resurfacing south of Guinotte Avenue to the Downtown Loop.					Engineering:	20	106	0	0	0	0					
							R/W:	0	10	0	0	0	0				
							Construction:	0	1,186	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Jackson Route: IS 29 Job No.: 4I3325 Length: 1.82 MPO: Y Fund Cat: Safety (Statewide) Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 417	Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations along I-29.					Engineering:	20	30	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	367	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Jackson Route: MO 291 Job No.: 4P3249 Length: 11.26 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 4P3260 Future Cost: 0 Estimate Total: 7,555	Pavement resurfacing from Leonard Street to Rte. 78.					Engineering:	110	150	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	7,295	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Jackson Route: MO 291 Job No.: 4P3255 Length: 0.46 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,828	Signalize intersection at Scherer Road, 0.2 mile north of Stuart Road to 0.1 mile south of Persels Road/Pfizer Way in Lee's Summit.					Engineering:	54	18	81	103	0	0					
							R/W:	0	0	5	0	0	0				
							Construction:	0	0	0	1,567	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Jackson Route: MO 350 Job No.: 4S3338 Length: 0.16 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 569	Intersection improvements at Gregory Boulevard.					Engineering:	5	50	93	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	421	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jackson	Corridor improvements from Laurel Avenue to Westridge Road.											Engineering:	5	125	124	0	0	0
Route: MO 350												R/W:	0	0	0	0	0	0
Job No.: 4S3339												Construction:	0	0	964	0	0	0
Length: 2.59	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 1,092 State: 121 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,218																
County: Jackson	Pavement resurfacing from Sterling Avenue to I-70.											Engineering:	33	10	227	0	0	0
Route: US 40												R/W:	0	1	0	0	0	0
Job No.: 4S3279												Construction:	0	0	2,062	0	0	0
Length: 3.92	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,841 State: 459 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,333																
County: Jackson	Bridge replacement, pavement and corridor improvements from the Kansas State line to I-49. Project involves twin bridges A1240, A1662, A1427 and A0610. Design-Build project.											Engineering:	6,201	50	0	0	0	0
Route: IS 435												R/W:	100	0	0	0	0	0
Job No.: 4I2337												Construction:	0	29,500	0	0	0	0
Length: 3.61	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other	Fed: 23,640 State: 5,910 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2018 Anticipated Fed Cat: NHPP																	
TIP #: 690394	Let With:	Future Cost: 0 Estimate Total: 35,851																
County: Jackson	Payment to city of Grandview to convert the frontage roads to 2-way traffic from 135th to Rte. 150 in Grandview. \$4,524,242 Cost Share funds.											Engineering:	1,150	10	0	0	0	0
Route: OR 49												R/W:	0	0	0	0	0	0
Job No.: 4P2237												Construction:	0	4,524	0	0	0	0
Length: 2.29	MPO: Y										FFOS:	0	4,524	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,627 State: 907 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: STBG																	
TIP #: 690423	Let With:	Future Cost: 0 Estimate Total: 5,684																
County: Jackson	Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.											Engineering:	82	10	335	447	0	0
Route: US 50												R/W:	0	0	21	0	0	0
Job No.: 4P3009												Construction:	0	0	0	3,282	0	0
Length: 0.07	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,277 State: 818 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #: 690420	Let With: 4P3009B	Future Cost: 0 Estimate Total: 4,177																

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jackson	Pavement resurfacing from I-470 to Rte. RA.						Engineering:	5	120	402	0	0	0
Route: US 50							R/W:	0	0	0	0	0	0
Job No.: 4P3352							Construction:	0	0	5,140	0	0	0
Length: 4.43	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,530 State: 1,132 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 5,667											
County: Jackson	Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.						Engineering:	5	1	0	0	0	0
Route: IS 670							R/W:	0	0	0	0	0	0
Job No.: 4P2316							Construction:	0	0	0	0	0	0
Length: 0.08	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 3,573 Local: 0						Payments:	0	3,572	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State											
TIP #: 690407	Let With: 	Future Cost: 0 Estimate Total: 3,578											
County: Jackson	Bridge replacement at I-435, from Corrington Avenue and 0.1 mile west of Richmond Avenue. Project involves bridge A1360.						Engineering:	5	350	524	0	0	0
Route: CST 67TH ST							R/W:	0	20	0	0	0	0
Job No.: 4S3389							Construction:	0	0	3,386	0	0	0
Length: 0.14	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,424 State: 856 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 4,285											
County: Jackson	Add intersection turn lanes and signalize intersection at 8th Street/South Avenue in Blue Springs. \$410,000 Congestion Mitigation and Air Quality Improvement Program and \$102,500 city of Blue Springs funds.						Engineering:	31	82	0	0	0	0
Route: MO 7							R/W:	0	38	0	0	0	0
Job No.: 4S3167							Construction:	0	636	0	0	0	0
Length: 0.23	MPO: Y							FFOS:	0	512	0	0	0
Fund Cat: Taking Care Of System	Fed: 605 State: 49 Local: 102						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: C.M.A.Q.											
TIP #: 690490	Let With: 4S3298	Future Cost: 0 Estimate Total: 787											
County: Jackson	Pavement resurfacing, sidewalks, and add and replace pedestrian signals from Victor Drive to Wyatt Road in Blue Springs.						Engineering:	62	119	0	0	0	0
Route: MO 7							R/W:	0	0	0	0	0	0
Job No.: 4S3210							Construction:	0	1,595	0	0	0	0
Length: 2.69	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,371 State: 343 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: 690489	Let With: 	Future Cost: 0 Estimate Total: 1,776											

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: MO 7 Job No.: 4S3298 Length: 1.45 MPO: Y Fund Cat: Taking Care Of System																

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jackson	Replace twin bridges over Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.						Engineering:	110	100	301	526	0	0
Route: IS 70							R/W:	0	0	1	0	0	0
Job No.: 413288							Construction:	0	0	0	7,391	0	0
Length: 1.17	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 7,487	State: 832	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 8,429						
County: Jackson	Corridor improvements to the I-70 corridor from the Downtown loop to the Jackson and Benton curves. Potential Design-Build project.						Engineering:	0	5	5	5	5	5
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 413448							Construction:	0	0	0	0	0	29,263
Length: 3.61	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 23,430	State: 5,858	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 29,288						
County: Jackson	Repair slide in median 0.5 mile east of Oak Grove.						Engineering:	0	0	36	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 413475							Construction:	0	0	426	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 369	State: 93	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 462						
County: Jackson	Pavement resurfacing, guardrail replacement, shoulder repair and ADA signal upgrades from Speck Road to Rte. 7.						Engineering:	30	21	138	0	0	0
Route: MO 78							R/W:	0	1	0	0	0	0
Job No.: 4S3251							Construction:	0	0	3,023	0	0	0
Length: 4.79	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 2,546	State: 637	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With: 4S3258	Future Cost: 0					Estimate Total: 3,213						
County: Jackson	Pavement resurfacing and white topping repair from Rte. 291 to Belmont Boulevard.						Engineering:	20	11	61	0	0	0
Route: MO 78							R/W:	0	1	0	0	0	0
Job No.: 4S3258							Construction:	0	0	846	0	0	0
Length: 0.26	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 736	State: 183	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With: 4S3251	Future Cost: 0					Estimate Total: 939						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Jackson	Bridge replacement over I-670, 0.2 mile east of Broadway Boulevard and 0.3 mile west of	Engineering:	5	101	644	0	0	0	0	0
Route:	CST BALTIMORE	Oak Street. Project involves bridge A0817.	R/W:	0	10	0	0	0	0	0	0
Job No.:	AVE		Construction:	0	0	3,414	0	0	0	0	0
Length:	4S3380		FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	0.03	MPO: Y	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Taking Care Of System	Fed: 3,335 State: 834 Local: 0									
TIP #:	Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP									
	Let With:	Future Cost: 0 Estimate Total: 4,174									
County:	Jackson	Bridge replacement at Blue Ridge Boulevard/US 40 in Independence. Project involves	Engineering:	140	11	100	125	58	0	0	0
Route:	CST BLUE RIDGE	bridge L0997.	R/W:	0	1	0	0	0	0	0	0
Job No.:	BLVD		Construction:	0	0	0	0	2,424	0	0	0
Length:	4I3024		FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	0.08	MPO: Y	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Taking Care Of System	Fed: 2,447 State: 272 Local: 0									
TIP #:	Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP									
	Let With: 4I3024B	Future Cost: 0 Estimate Total: 2,859									
County:	Jackson	Modify interchange configuration at Blue Ridge Boulevard/US 40 in Independence.	Engineering:	0	10	275	321	225	0	0	0
Route:	CST BLUE RIDGE		R/W:	0	0	0	506	0	0	0	0
Job No.:	BLVD		Construction:	0	0	0	0	4,369	0	0	0
Length:	4I3024B		FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	0.08	MPO: Y	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Taking Care Of System	Fed: 4,565 State: 1,141 Local: 0									
TIP #:	Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP									
	Let With: 4I3024	Future Cost: 0 Estimate Total: 5,706									
County:	Jackson	Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington	Engineering:	582	219	0	0	0	0	0	0
Route:	CST BLUE RIDGE	Avenue. Project involves bridge L0102.	R/W:	0	200	0	0	0	0	0	0
Job No.:	BLVD		Construction:	0	2,821	0	0	0	0	0	0
Length:	4S3218		FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	0.07	MPO: Y	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Taking Care Of System	Fed: 2,592 State: 648 Local: 0									
TIP #:	Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP									
	Let With:	Future Cost: 0 Estimate Total: 3,822									
County:	Jackson	Widen and length ramps, add turn lanes, signal and add pedestrian improvements at	Engineering:	0	10	151	240	0	0	0	0
Route:	RP CHIPMAN RD	Chipman Road in Lee's Summit.	R/W:	0	0	21	0	0	0	0	0
Job No.:	TO US50E		Construction:	0	0	0	2,793	0	0	0	0
Length:	4P3009B		FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	0.37	MPO: Y	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Taking Care Of System	Fed: 2,572 State: 643 Local: 0									
TIP #:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP									
	Let With: 4P3009	Future Cost: 0 Estimate Total: 3,215									

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jackson	Bridge replacement, ADA, guardrail, sound walls and drainage over I-70, 0.6 mile south of 23rd Street and 0.3 mile north of Jackson Avenue. Project involves bridge A0310.						Engineering:	5	25	25	450	999	0
Route: CST E 27TH ST							R/W:	0	0	0	1,114	0	0
Job No.: 4S3385							Construction:	0	0	0	0	7,782	0
Length: 0.06	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,317 State: 2,078 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 10,400											
County: Jackson	Improve sight distance at Pink Hill Road. \$1,728,000 Open Container funds.						Engineering:	200	200	0	0	0	0
Route: RT H							R/W:	0	33	0	0	0	0
Job No.: 4P3212							Construction:	0	1,728	0	0	0	0
Length: 0.18	MPO: Y							FFOS:	0	1,728	0	0	0
Fund Cat: Safety	Fed: 1,765 State: 196 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20	Anticipated Fed Cat: Safety											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,161											
County: Jackson	Bridge rehabilitation at Hillcrest Drive, 0.3 mile north of I-435 and I-470 interchange and 0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199.						Engineering:	109	123	0	0	0	0
Route: CST HILLCREST RD							R/W:	0	0	0	0	0	0
Job No.: 4I3221							Construction:	0	1,723	0	0	0	0
Length: 0.06	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,846 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State											
TIP #: 690484	Let With:	Future Cost: 0 Estimate Total: 1,955											
County: Jackson	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge A0295.						Engineering:	2	1	1	10	23	0
Route: PVT OVERPASS							R/W:	0	0	0	0	0	0
Job No.: 4I3170B							Construction:	0	0	0	0	397	0
Length: 0.04	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 346 State: 86 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: 690501	Let With:	Future Cost: 0 Estimate Total: 434											
County: Jackson	Bridge replacement over I-70, 0.7 mile east of Paseo and 0.4 mile west of Benton Boulevard. Project involves bridge A0291.						Engineering:	50	25	353	1,050	595	0
Route: CST PROSPECT AVE							R/W:	0	0	0	1,114	0	0
Job No.: 4S3374							Construction:	0	0	0	0	8,293	0
Length: 0.08	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,143 State: 2,287 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 11,480											

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jackson	Pavement resurfacing from SE Oldham Parkway to Park Road.										Engineering:	5	37	0	0	0	0
Route: RT RA											R/W:	0	0	0	0	0	0
Job No.: 4S3356											Construction:	0	249	0	0	0	0
Length: 1.32	MPO: Y					AC-State: 229	State: 57	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 291											
County: Jackson	Rebuild pavement from Bannister Road to Blue River Road.										Engineering:	20	15	215	0	0	0
Route: CST S HICKMAN											R/W:	0	0	0	0	0	0
Job No.: 4S3282											Construction:	0	0	2,481	0	0	0
Length: 1.25	MPO: Y					AC-State: 2,169	State: 542	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,731											
County: Jackson	Signal upgrades to add flashing yellow arrows to portions of Rte. 24, Rte. 40 and Rte. 78 in the urban Kansas City area.										Engineering:	5	55	0	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 4P3214C											Construction:	0	722	0	0	0	0
Length: 0.00	MPO: Y					AC-State: 622	State: 155	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 782											
County: Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. Potential Design-Build project. \$8,460,000 Statewide Transportation Alternatives funds.										Engineering:	20	15	651	0	0	0
Route: Various											R/W:	0	20	0	0	0	0
Job No.: 4P3268											Construction:	0	0	10,892	0	0	0
Length: 0.00	MPO: Y					AC-State: 9,263	State: 2,315	Local: 0	FFOS:	0	10	8,450	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 11,598											
County: Jackson	Add Wrong Way, Do Not Enter and One Way Signing to various ramp locations, not including I-70 and I-29.										Engineering:	5	57	0	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 4P3295B											Construction:	0	526	0	0	0	0
Length: 0.00	MPO: Y					Fed: 524	State: 59	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Safety (Statewide)											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 588											

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Platte Route: MO 152 Job No.: 4S3247 Length: 5.91 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,146	Engineering: R/W: Construction: FFOS: Payments:	23 0 0 0 0 0	20 0 0 0 0 0	25 0 0 0 0 0	175 0 4,903 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Platte Route: MO 273 Job No.: 4I3197 Length: 0.37 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,722	Engineering: R/W: Construction: FFOS: Payments:	587 0 0 0 0 0	218 20 2,897 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Platte Route: IS 29 Job No.: 4I3216 Length: 10.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: 490157 Let With: Future Cost: 0 Estimate Total: 7,425	Engineering: R/W: Construction: FFOS: Payments:	60 0 0 0 0 0	50 0 0 0 0 0	155 0 7,160 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Platte Route: IS 29 Job No.: 4I3291 Length: 0.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: 4I3297 Future Cost: 0 Estimate Total: 5,714	Engineering: R/W: Construction: FFOS: Payments:	310 0 0 0 0 0	286 10 0 0 0 0	445 0 4,663 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Platte Route: IS 29 Job No.: 4I3297 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: 4I3291 Future Cost: 0 Estimate Total: 6,705	Engineering: R/W: Construction: FFOS: Payments:	520 0 0 0 0 0	502 10 0 0 0 0	631 0 5,042 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Platte	Pavement resurfacing, guardrail upgrades and pavement repair from Platte County line to I-29.											Engineering:	5	25	133	155	0	0
Route: IS 435												R/W:	0	0	0	0	0	0
Job No.: 413333												Construction:	0	0	0	5,773	0	0
Length: 10.54	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,477 State: 609 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 6,091																
County: Platte	Payment to Kansas City for interchange and outer road realignment at I-29.											Engineering:	245	1	0	0	0	0
Route: MO 45												R/W:	0	0	0	0	0	0
Job No.: 413086												Construction:	0	1,500	0	0	0	0
Length: 1.44	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,201 State: 300 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #: 490134	Let With: 	Future Cost: 0 Estimate Total: 1,746																
County: Platte	Pavement resurfacing from Moores Ferry Road to east of I-435.											Engineering:	5	5	7	57	0	0
Route: MO 45												R/W:	0	0	0	0	0	0
Job No.: 4P3344												Construction:	0	0	0	777	0	0
Length: 2.55	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 678 State: 168 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 851																
County: Platte	Pavement resurfacing from Rte. 92 to Rte. 45.											Engineering:	60	125	170	0	0	0
Route: SP 45												R/W:	0	0	0	0	0	0
Job No.: 4S3278												Construction:	0	0	2,447	0	0	0
Length: 2.35	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,194 State: 548 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 4P3275	Future Cost: 0 Estimate Total: 2,802																
County: Platte	Pavement resurfacing, guardrail upgrades and pavement marking from I-29 to the Kansas State line.											Engineering:	5	40	40	125	0	0
Route: IS 635												R/W:	0	0	0	0	0	0
Job No.: 413331												Construction:	0	0	0	3,851	0	0
Length: 3.69	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,650 State: 406 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 4,061																

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Jan-29-2020

Section 4 - 19

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Platte Route: US 69 Job No.: 4S3280 Length: 5.11 MPO: Y Fund Cat: Taking Care Of System												

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Jan-29-2020

Section 4 - 20

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Platte Route: MO 9 Job No.: 4S3257 Length: 1.25 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 4S3259	Pavement resurfacing, pavement repair and guardrail repair from I-635 to Northwest Briarcliff Parkway ramps. Fed: 1,049 State: 262 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,331					Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	112 0 1,199 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Platte Route: OR 9 Job No.: 4S3257B Length: 0.17 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With:	Replace or modify existing drainage structures on Tullison Road from Riverway to Northwest Plaza Road. AC-State: 142 State: 35 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 177					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 5 0 0 0	12 0 158 0 0	0 0 0 0 0	0 0 0 0 0		
County: Platte Route: MO 9 Job No.: 4S3261 Length: 2.11 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: 4S3252	Pavement resurfacing from Route FF to Mattox Road. AC-State: 1,025 State: 256 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,301					Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	89 0 1,182 0 0	0 0 0 0 0	0 0 0 0 0		
County: Platte Route: MO 9 Job No.: 4S3391 Length: 0.68 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A TIP #: Let With:	Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds. Fed: 1,393 State: 349 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,744					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	8 0 1,734 1,734 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Platte Route: MO 92 Job No.: 4I3200 Length: 0.69 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2021 TIP #: Let With:	Realignment of ramps, grading, drainage, signing, bike and pedestrian facilities and traffic signal upgrade at I-29 in Platte City. Project involves bridge A4170. \$2,323,000 city of Platte City, \$1,725,000 STG Urban and \$3,558,426 Cost Share funds. Fed: 3,043 State: 185 Local: 1,750 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 5,348					Engineering: 370 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	205 250 0 250 0	470 0 4,053 6,700 0	0 0 0 0 0	0 0 0 0 0		

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Platte Route: MO 92 Job No.: 4P3275 Length: 0.40 MPO: Y Fund Cat: Safety															

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Platte Route: RT FF Job No.: 4S3290 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 	Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel Road. Project involves bridge A0533.																
Fed: 759 State: 190 Local: 0																	
Awd Date: 2021 Anticipated Fed Cat: NHPP																	
Future Cost: 0 Estimate Total: 978																	
County: Platte Route: RT H Job No.: 4S3368 Length: 10.36 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: 	Pavement resurfacing from Rte. 371 in Dearborn to Rte. 45 in Weston.																
AC-State: 722 State: 180 Local: 0																	
Awd Date: Fall 19 Anticipated Fed Cat: STBG																	
4P3355, 4S3363, 4S3358, 4S3354, 4S3370, 4S3371, Future Cost: 0 Estimate Total: 907																	
County: Platte Route: RT H Job No.: 4S3370 Length: 0.84 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 	Pavement resurfacing from Rte. 371 to I-29 near Dearborn.																
AC-State: 117 State: 30 Local: 0																	
Awd Date: Fall 19 Anticipated Fed Cat: STBG																	
4P3355, 4S3363, 4S3358, 4S3354, 4S3371, 4S3368, Future Cost: 0 Estimate Total: 152																	
County: Platte Route: RT JJ Job No.: 4S3358 Length: 2.11 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: 	Pavement resurfacing from Rock Street to Rte. 45 in Weston.																
AC-State: 354 State: 87 Local: 0																	
Awd Date: Fall 19 Anticipated Fed Cat: STBG																	
4P3355, 4S3363, 4S3354, 4S3370, 4S3371, 4S3368, Future Cost: 0 Estimate Total: 446																	
County: Platte Route: RT K Job No.: 4P3355 Length: 1.98 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: 	Pavement resurfacing from Rte. 45 to Rte. 152 in Kansas City.																
AC-State: 336 State: 84 Local: 0																	
Awd Date: Fall 19 Anticipated Fed Cat: STBG																	
4S3363, 4S3358, 4S3354, 4S3370, 4S3371, 4S3368, Future Cost: 0 Estimate Total: 425																	

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Platte	Pavement resurfacing from Rte. H to Rte. 45 in Weston.										Engineering:	5	56	0	0	0	0
Route: RT P											R/W:	0	1	0	0	0	0
Job No.: 4S3371											Construction:	0	605	0	0	0	0
Length: 7.25	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 530 State: 132 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: STBG																
TIP #: 4S3363, 4P3355, 4S3358, 4S3354, 4S3370, 4S3368	Let With: 4S3368 Future Cost: 0 Estimate Total: 667																
County: Platte	Pavement resurfacing from Rte. 9 to south of 56th Street.										Engineering:	5	61	0	0	0	0
Route: CST PRAIRIE VIEW RD											R/W:	0	1	0	0	0	0
Job No.: 4S3336											Construction:	0	619	0	0	0	0
Length: 4.36	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 545 State: 136 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: STBG																
TIP #: 4S3254	Let With: 4S3254 Future Cost: 0 Estimate Total: 686																
County: Platte	Pavement resurfacing from Rte. 371 to I-29.										Engineering:	5	31	0	0	0	0
Route: RT U											R/W:	0	1	0	0	0	0
Job No.: 4S3354											Construction:	0	146	0	0	0	0
Length: 0.92	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 143 State: 35 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: STBG																
TIP #: 4S3363, 4P3355, 4S3358, 4S3371, 4S3370, 4S3368	Let With: 4S3368 Future Cost: 0 Estimate Total: 183																
County: Platte	Pavement resurfacing from Buchanan County line to Rte. Z in Dearborn.										Engineering:	5	21	0	0	0	0
Route: RT Y											R/W:	0	0	0	0	0	0
Job No.: 4S3363											Construction:	0	160	0	0	0	0
Length: 0.80	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 145 State: 36 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: STBG																
TIP #: 4P3355, 4S3358, 4S3354, 4S3371, 4S3370, 4S3368	Let With: 4S3368 Future Cost: 0 Estimate Total: 186																
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.										Engineering:	0	15	0	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 0I3006F											Construction:	0	1,000	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 913 State: 102 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,015																

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the	Engineering:	0	15	0	0	0	0	0	0	0
Route: Various	urban Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 013006G		Construction:	0	1,000	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 913 State: 102 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,015										
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the	Engineering:	0	0	22	0	0	0	0	0	0
Route: Various	urban Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 013007F		Construction:	0	0	1,030	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 947 State: 105 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,052										
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the	Engineering:	0	0	15	0	0	0	0	0	0
Route: Various	urban Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 013007G		Construction:	0	0	1,030	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 940 State: 105 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,045										
County: Various	Safety projects at various locations in the urban Kansas City District.	Engineering:	0	0	0	0	196	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0P3023E		Construction:	0	0	0	0	3,052	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	2,793	0	0	0	0
Fund Cat: Safety	Fed: 2,923 State: 325 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,248										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	10	5	5	5	0	0	0	0	0
Route: Various	urban Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4I3011		Construction:	0	0	0	3,405	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,736 State: 684 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: 990206	Let With: Future Cost: 0 Estimate Total: 3,430										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	23	5	15	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413150		Construction:	0	0	1,236	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,256 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: 990262	Let With: Future Cost: 0 Estimate Total: 1,279										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	10	15	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413155		Construction:	0	3,355	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,696 State: 674 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: 990264	Let With: Future Cost: 0 Estimate Total: 3,380										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	0	5	15	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413172		Construction:	0	0	3,241	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,609 State: 652 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: 990266	Let With: Future Cost: 0 Estimate Total: 3,261										
County: Various	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.	Engineering:	0	15	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413175		Construction:	0	1,500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,212 State: 303 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: 990269	Let With: Future Cost: 0 Estimate Total: 1,515										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering:	0	0	120	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413176		Construction:	0	0	1,545	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,332 State: 333 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: 990270	Let With: Future Cost: 0 Estimate Total: 1,665										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various Route: Various Job No.: 413192 Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #: 990272	On-call work zone enforcement at various locations in the urban Kansas City District.											Engineering:	0	1	0	0	0	0
MPO: Y												R/W:	0	0	0	0	0	0
Fed: 154 State: 17 Local: 0												Construction:	0	0	0	0	0	0
Awd Date: N/A Anticipated Fed Cat: Safety												FFOS:	0	0	0	0	0	0
Let With: Future Cost: 0 Estimate Total: 171												Payments:	0	170	0	0	0	0
County: Various Route: Various Job No.: 413193 Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #: 990273	On-call work zone enforcement at various locations in the urban Kansas City District. \$162,000 Open Container funds.											Engineering:	0	0	1	0	0	0
MPO: Y												R/W:	0	0	0	0	0	0
Fed: 154 State: 17 Local: 0												Construction:	0	0	0	0	0	0
Awd Date: N/A Anticipated Fed Cat: Safety												FFOS:	0	0	162	0	0	0
Let With: Future Cost: 0 Estimate Total: 171												Payments:	0	0	170	0	0	0
County: Various Route: Various Job No.: 413236 Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #: 990273	On-call work zone enforcement at various locations in the urban Kansas City District. \$170,000 Open Container funds.											Engineering:	0	0	0	1	0	0
MPO: Y												R/W:	0	0	0	0	0	0
Fed: 154 State: 17 Local: 0												Construction:	0	0	0	0	0	0
Awd Date: N/A Anticipated Fed Cat: Safety												FFOS:	0	0	0	170	0	0
Let With: Future Cost: 0 Estimate Total: 171												Payments:	0	0	0	170	0	0
County: Various Route: Various Job No.: 413239 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: 990273	Job Order Contracting for lighting repair at various location in the urban Kansas City District.											Engineering:	5	15	0	0	0	0
MPO: Y												R/W:	0	0	0	0	0	0
Fed: 0 State: 1,215 Local: 0												Construction:	0	1,200	0	0	0	0
Awd Date: Spring 20 Anticipated Fed Cat: State												FFOS:	0	0	0	0	0	0
Let With: Future Cost: 0 Estimate Total: 1,220												Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 413240 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 990273	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.											Engineering:	0	5	5	15	0	0
MPO: Y												R/W:	0	0	0	0	0	0
AC-State: 886 State: 221 Local: 0												Construction:	0	0	0	1,082	0	0
Awd Date: 2022 Anticipated Fed Cat: STBG												FFOS:	0	0	0	0	0	0
Let With: Future Cost: 0 Estimate Total: 1,107												Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City	Engineering:	4	15	0	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413269		Construction:	0	100	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 115 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 119										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City	Engineering:	4	5	5	15	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413270		Construction:	0	0	0	106	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 131 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 135										
County: Various	Add Wrong Way, Do Not Enter and One Way signing at various interchange locations in the urban Kansas City District, not including Jackson County.	Engineering:	10	70	125	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413382		Construction:	0	0	946	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 1,027 State: 114 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 20 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,151										
County: Various	Replace reflective signs at various locations in the urban Kansas City District.	Engineering:	0	10	45	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413396		Construction:	0	0	525	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 464 State: 116 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 580										
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Engineering:	1	0	7	4	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3060		Construction:	0	0	0	639	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 520 State: 130 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: 990221	Let With: Future Cost: 0 Estimate Total: 651										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	1	0	5	4	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3061		Construction:	0	0	0	530	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 431 State: 108 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: 990222	Let With: Future Cost: 0 Estimate Total: 540										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	7	2	9	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3117		Construction:	0	0	105	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 116 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: Let With: Future Cost: 0 Estimate Total: 123											
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Engineering:	1	40	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3184		Construction:	0	1,000	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 832 State: 208 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With: Future Cost: 0 Estimate Total: 1,041											
County: Various	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.	Engineering:	0	1	46	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3185		Construction:	0	0	1,030	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 862 State: 215 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With: Future Cost: 0 Estimate Total: 1,077											
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	2	40	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3187		Construction:	0	510	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 440 State: 110 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With: Future Cost: 0 Estimate Total: 552											

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.					Engineering:	0	2	40	0	0	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 4P3188						Construction:	0	0	525	0	0	0				
Length: 0.00						FFOS:	0	0	0	0	0	0				
MPO: Y						Payments:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 454	State: 113	Local: 0													
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0				Estimate Total: 567										
County: Various	Bridge rehabilitation at various locations throughout the urban Kansas City district. Project involves around 21 bridges.					Engineering:	160	494	0	0	0	0				
Route: Various						R/W:	0	1	0	0	0	0				
Job No.: 4P3266						Construction:	0	4,000	0	0	0	0				
Length: 0.00						FFOS:	0	0	0	0	0	0				
MPO: N						Payments:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 3,596	State: 899	Local: 0													
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0				Estimate Total: 4,655										
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.					Engineering:	10	5	5	89	0	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 4P3271						Construction:	0	0	0	1,273	0	0				
Length: 0.00						FFOS:	0	0	0	0	0	0				
MPO: Y						Payments:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 0	State: 1,372	Local: 0													
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: State														
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,382										
County: Various	Replace reflective signs at various locations in the urban Kansas City District.					Engineering:	10	91	0	0	0	0				
Route: Various						R/W:	0	1	0	0	0	0				
Job No.: 4P3381						Construction:	0	1,020	0	0	0	0				
Length: 0.00						FFOS:	0	0	0	0	0	0				
MPO: Y						Payments:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 890	State: 222	Local: 0													
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,122										
County: Various	Replace reflective signs at various locations in the urban Kansas City District.					Engineering:	0	15	45	80	0	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 4P3402						Construction:	0	0	0	530	0	0				
Length: 0.00						FFOS:	0	0	0	0	0	0				
MPO: Y						Payments:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 536	State: 134	Local: 0													
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0				Estimate Total: 670										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Signal interconnect at various locations in the urban Kansas City District.											Engineering:	0	15	15	149	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4P3403												Construction:	0	0	0	1,114	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,034 State: 259 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,293																	
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4Q3158												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0										Payments:	0	1,635	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636																	
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4Q3159												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0										Payments:	0	0	1,635	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636																	
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to Scouts District Office budget, \$1.935 million from KDOT.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4Q3161												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	1,935	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,877 State: 0 Local: 1,935										Payments:	0	4,811	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812																	
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.511 million to MoDOT's operations budget, \$2.300 million from KDOT.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4Q3162												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	1,935	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,877 State: 0 Local: 1,935										Payments:	0	0	4,811	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812																	

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation				Engineering:	0	0	0	1	0	0				
Route: Various	System at the Transportation Management Center (TMC) building. Payment transfer				R/W:	0	0	0	0	0	0				
Job No.: 4Q3237	\$2.476 million to MoDOT's operations budget, \$2.3335 million from KDOT.				Construction:	0	0	0	0	0	0				
Length: 0.00	MPO: Y				FFOS:	0	0	0	2,335	0	0				
Fund Cat: Taking Care Of System	AC-State: 2,477 State: 0 Local: 2,335				Payments:	0	0	0	4,811	0	0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0			Estimate Total: 4,812										
County: Various	Emergency response operations and staffing in the urban Kansas City District. These				Engineering:	0	0	0	1	0	0				
Route: Various	funds will be transferred to the District Operations budget.				R/W:	0	0	0	0	0	0				
Job No.: 4Q3238					Construction:	0	0	0	0	0	0				
Length: 0.00	MPO: Y				FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0				Payments:	0	0	0	1,635	0	0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,636										
County: Various	ITS asset management and device replacements at various locations in the urban Kansas				Engineering:	0	112	0	0	0	0				
Route: Various	City District.				R/W:	0	0	0	0	0	0				
Job No.: 4Q3397					Construction:	0	2,000	0	0	0	0				
Length: 0.00	MPO: Y				FFOS:	0	0	0	0	0	0				
Fund Cat: Flexible & Other	AC-State: 1,690 State: 422 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0			Estimate Total: 2,112										
County: Various	Bridge rehabilitation in various locations in the urban Kansas City District.				Engineering:	0	5	5	168	0	0				
Route: Various					R/W:	0	0	0	0	0	0				
Job No.: 4S3383B					Construction:	0	0	0	2,522	0	0				
Length: 0.00	MPO: Y				FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 2,160 State: 540 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0			Estimate Total: 2,700										
County: Various	Pavement improvements at various minor route locations in the urban Kansas City				Engineering:	0	2	2	2	2	2				
Route: Various	District.				R/W:	0	0	0	0	0	0				
Job No.: 4S3469					Construction:	0	0	0	0	0	4,502				
Length: 0.00	MPO: Y				FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 3,612 State: 900 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0			Estimate Total: 4,512										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City				Engineering:	0	0	0	0	0
Route:	Various	District.				R/W:	61	0	0	0	0
Job No.:	5B0800S					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	61	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	19,335	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	34,127	3,867	3,867	3,867	3,867
TIP #:	990107	Let With:			Future Cost:	25,001 - 50,000	Estimate Total:	53,523			

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	61	19,120	181,281	7,486	2,793	0
Total R/W:	188	1,894	20,679	2,734	0	0
Total Construction:	0	123,623	401,950	58,399	36,904	33,765
Paybacks:	34,127	14,055	12,983	13,701	3,867	3,867
Sub-Total:	34,315	139,572	435,612	74,834	40,771	37,632
Total Engineering:	18,258	11,020	25,365	5,630	2,204	7
Grand Total:	52,573	150,592	460,977	80,464	42,975	37,639

	2020	2021	2022	2023	2024
State	37,731	40,068	18,538	11,114	10,621
AC-State	30,892	43,049	9,833	2	3,604
Local	4,305	95,460	2,335	0	0
Sub-total State	72,928	178,577	30,706	11,116	14,225
Federal					
Sub-total Federal	77,664	282,400	49,758	31,859	23,414
Grand Total	150,592	460,977	80,464	42,975	37,639

Project Count: 161

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
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Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	61	19,120	181,281	7,486	2,793	0
Total R/W:	188	1,894	20,679	2,734	0	0
Total Construction:	0	123,623	401,950	58,399	36,904	33,765
Paybacks:	34,127	14,055	12,983	13,701	3,867	3,867
Sub-Total:	34,315	139,572	435,612	74,834	40,771	37,632
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Grand Total:	52,573	150,592	460,977	80,464	42,975	37,639

	2020	2021	2022	2023	2024
State	37,731	40,068	18,538	11,114	10,621
AC-State	30,892	43,049	9,833	2	3,604
Local	4,305	95,460	2,335	0	0
Sub-total State	72,928	178,577	30,706	11,116	14,225
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Sub-total Federal	77,664	282,400	49,758	31,859	23,414
Grand Total	150,592	460,977	80,464	42,975	37,639

Project Count: 161

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Jan-29-2020

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Boone	Intersection safety improvements at various locations including Callaway County.											Engineering:	21	400	1,479	0	0	0
Route: US 63												R/W:	0	0	10	0	0	0
Job No.: 5P3195												Construction:	0	0	5,263	0	0	0
Length: 18.31	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety											Fed: 6,437	State: 715	Local: 0					
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety											Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,173																
County: Boone	Pavement improvements from Rte. B to Rte. 54 and high friction surface treatment on various curves.											Engineering:	0	5	45	1,159	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 5P3409												Construction:	0	0	0	15,855	0	0
Length: 30.86	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											AC-State: 13,651	State: 3,413	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP											Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 17,064																
County: Boone	Bridge improvements over Perche Creek. Project involves bridges A0095 and G0519.											Engineering:	62	78	224	0	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 5I3366												Construction:	0	0	2,328	0	0	0
Length: 0.03	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 2,366	State: 264	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHFP											Payments:	0	0	0	0	0	0
TIP #:	Let With: 5S3253, 5I3365	Future Cost: 0 Estimate Total: 2,692																
County: Boone	High friction surface treatment at various locations in Boone, Morgan, Washington, Cooper, Callaway and Cole counties.											Engineering:	0	57	186	0	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 5I3408												Construction:	0	0	1,135	0	0	0
Length: 3.10	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety											Fed: 1,239	State: 139	Local: 0					
Sec Cat: Safety	Awd Date: Summer 20 Anticipated Fed Cat: Safety											Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,378																
County: Boone	Bridge improvements over Little Cedar Creek and Cedar Creek. Project involves bridges L0948 and L0949.											Engineering:	0	34	30	155	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 5I3413												Construction:	0	0	0	1,131	0	0
Length: 0.08	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 1,080	State: 270	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP											Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,350																

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Jan-29-2020

Section 4 - 1

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Boone	Bridge improvements over Little Cedar Creek. Project involves bridge N0974.											Engineering:	70	32	58	0	0	0
Route: OR 70												R/W:	0	10	0	0	0	0
Job No.: 5S3253												Construction:	0	0	896	0	0	0
Length: 0.09	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 797	State: 199	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With: 5I3366, 5I3365			Future Cost: 0	Estimate Total: 1,066														
County: Boone	Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast. \$316,120 Cost Share program.											Engineering:	3	7	0	0	0	0
Route: OR 70												R/W:	0	0	0	0	0	0
Job No.: 5S3304												Construction:	0	0	0	0	0	0
Length: 0.10	MPO: Y											FFOS:	0	316	0	0	0	0
Fund Cat: Safety			AC-State: 290	State: 33	Local: 0						Payments:	0	316	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: Let With:			Future Cost: 0	Estimate Total: 326														
County: Boone	Pavement improvements from Rte. 63 to I-70 and Rte. E from I-70 to Blackfoot Road.											Engineering:	25	14	349	0	0	0
Route: MO 740												R/W:	0	5	0	0	0	0
Job No.: 5S3318												Construction:	0	0	4,615	0	0	0
Length: 7.44	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 3,986	State: 997	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #: Let With:			Future Cost: 0	Estimate Total: 5,008														
County: Boone	Pavement improvements from Rte. 63 to the end of state maintenance.											Engineering:	0	4	26	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 5S3388												Construction:	0	0	319	0	0	0
Length: 4.30	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 279	State: 70	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With: 5S3319			Future Cost: 0	Estimate Total: 349														
County: Boone	Bridge rehabilitation over Hinkson Creek. Project involves bridge N0852.											Engineering:	31	82	0	0	0	0
Route: RT HH												R/W:	5	0	0	0	0	0
Job No.: 5S3249												Construction:	0	564	0	0	0	0
Length: 0.06	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 646	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #: Let With:			Future Cost: 0	Estimate Total: 682														

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Jan-29-2020

Section 4 - 2

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Boone	Pavement improvements and add rumblestrips from Rte. 124 to Rte. O, Rte. O from Rte. J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp.	Engineering:	100	324	633	0	0	0	0	0	0
Route: RT J		R/W:	0	10	0	0	0	0	0	0	0
Job No.: 5S3319		Construction:	0	0	5,059	0	0	0	0	0	0
Length: 23.70	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,820 State: 1,206 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3388	Future Cost: 0 Estimate Total: 6,126										
County: Boone	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. \$608,187 Cost Share funds.	Engineering:	3	12	0	0	0	0	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3360		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.12	MPO: Y	FFOS:	0	608	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 558 State: 62 Local: 0	Payments:	0	608	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 623										
County: Boone	Pavement resurfacing from just west of Rte. 63 to Rte. DD. Includes Rte. B and Rte. 124 in Hallsville.	Engineering:	5	212	29	0	0	0	0	0	0
Route: RT M		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3232		Construction:	0	0	404	0	0	0	0	0	0
Length: 2.28	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 516 State: 129 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 650										
County: Boone	Add roundabout at Henry Clay Boulevard. \$948,000 Cost Share and \$927,000 city of Ashland funds.	Engineering:	1	30	88	0	0	0	0	0	0
Route: RT M		R/W:	0	575	0	0	0	0	0	0	0
Job No.: 5S3378		Construction:	0	0	1,339	0	0	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	575	1,300	0	0	0	0	0	0
Fund Cat: Safety	AC-State: 966 State: 139 Local: 927	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,033										
County: Boone	Fiber interconnect at various locations on various routes in Columbia.	Engineering:	0	802	0	0	0	0	0	0	0
Route: Various		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 5P3427		Construction:	0	2,180	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,390 State: 597 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,987										

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Callaway	Pavement improvements from Audrain County line to County Road 143.						Engineering:	0	1	40	262	0	0
Route: US 54							R/W:	0	0	0	0	0	0
Job No.: 5P3401							Construction:	0	0	0	3,343	0	0
Length: 7.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,917	State: 729	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 3,646									
County: Callaway	Pavement resurfacing from the bridge over Cedar Creek to east of Rte. 54.						Engineering:	26	25	473	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 5I3137							Construction:	0	0	6,337	0	0	0
Length: 11.50	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 6,150	State: 685	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 6,861									
County: Callaway	Bridge improvements over Auxvasse Creek, east of Kingdom City. Project involves bridge A0096.						Engineering:	26	50	192	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 5I3365							Construction:	0	0	1,695	0	0	0
Length: 0.07	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,743	State: 194	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP											
TIP #: 	Let With: 5I3366, 5S3253	Future Cost: 0		Estimate Total: 1,963									
County: Callaway	Bridge deck sealing over Rte. 54. Includes Rte. 94 over Little Tavern Creek in Callaway County and West Main Street over Rte. 54/Rte. 63 in Cole County. Project involves bridges A3451, A4265 and A4662.						Engineering:	112	108	0	0	0	0
Route: RT AE							R/W:	0	0	0	0	0	0
Job No.: 5S3261							Construction:	0	728	0	0	0	0
Length: 0.12	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 668	State: 168	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 948									
County: Callaway	Pavement resurfacing from Rte. 54 to Rte. AA.						Engineering:	11	117	0	0	0	0
Route: RT BB							R/W:	0	0	0	0	0	0
Job No.: 5S3245							Construction:	0	1,204	0	0	0	0
Length: 12.57	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,056	State: 265	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 5M0290	Future Cost: 0		Estimate Total: 1,332									

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Callaway Route: RT D Job No.: 5S3234 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Fall 19 Anticipated Fed Cat: State Let With: Future Cost: 0 Estimate Total: 2,983	Bridge replacement over I-70. Project involves bridge A0027.						Engineering:	100	763	0	0	0	0	
							R/W:	0	10	0	0	0	0	0
							Construction:	0	2,110	0	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Callaway Route: RT D Job No.: 5S3317 Length: 18.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2022 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 3,863	Pavement and guardrail improvements and add rumblestrips from I-70 to Rte. 94. \$1,857,000 Open Container funds.						Engineering:	25	50	146	400	0	0	
							R/W:	0	0	10	0	0	0	0
							Construction:	0	0	0	3,232	0	0	0
							FFOS:	0	0	0	1,857	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Callaway Route: RT O Job No.: 5S3367 Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Summer 20 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 1,303	Bridge rehabilitation over Auxvasse Creek, 6 miles southeast of Fulton. Project involves bridge A1960.						Engineering:	70	60	94	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	1,079	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Callaway Route: RT UU Job No.: 5S3324 Length: 12.88 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2021 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 1,797	Pavement improvements and add rumblestrips from Rte. O to Rte. JJ. Includes pavement improvements on Rte. JJ from Rte. Z to Rte. UU.						Engineering:	3	71	215	0	0	0	
							R/W:	0	1	0	0	0	0	0
							Construction:	0	0	1,507	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Camden Route: US 54 Job No.: 5P3270 Length: 0.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 1,101	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.						Engineering:	10	65	154	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	872	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024			
County: Camden	Pavement improvements from Rte. 5 to Rte. AA in Benton County.									Engineering:	1	1	1	1	15	172		
Route: MO 7										R/W:	0	0	0	0	0	0		
Job No.: 5P3325										Construction:	0	0	0	0	0	2,223		
Length: 15.83	MPO: N								Fed: 1,931	State: 482	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0							Estimate Total: 2,414									
County: Camden	Bridge rehabilitation over Minnow Brook Creek. Project involves bridge A1905.									Engineering:	300	72	0	0	0	0		
Route: RT D										R/W:	0	10	0	0	0	0		
Job No.: 5S3262										Construction:	0	476	0	0	0	0		
Length: 0.06	MPO: N								Fed: 0	State: 558	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #:	Let With: 5S3263	Future Cost: 0							Estimate Total: 858									
County: Camden	Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on Rte. AA from Maritime Road to Rte. 54. Add rumblestrips on Rte. D. \$247,000 Open Container funds.									Engineering:	5	9	82	224	0	0		
Route: RT D										R/W:	0	0	10	0	0	0		
Job No.: 5S3336										Construction:	0	0	0	1,713	0	0		
Length: 32.95	MPO: N								AC-State: 1,630	State: 408	Local: 0	FFOS:	0	0	0	247	0	0
Fund Cat: Taking Care Of System										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0							Estimate Total: 2,043									
County: Cole	Bridge preventive maintenance and upgrade guardrail over Osage River, 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.									Engineering:	1	20	80	126	0	0		
Route: US 50										R/W:	0	0	0	0	0	0		
Job No.: 5P2190										Construction:	0	0	0	342	0	0		
Length: 0.21	MPO: Y								Fed: 455	State: 113	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System										Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0							Estimate Total: 569									
County: Cole	Pavement resurfacing from east of West Truman Blvd. to east of Kaylor Bridge Road and on eastbound lanes from east of Rte. M to east of Stoney Gap road.									Engineering:	10	14	241	0	0	0		
Route: US 50										R/W:	0	0	0	0	0	0		
Job No.: 5P3333										Construction:	0	0	3,232	0	0	0		
Length: 7.14	MPO: Y								AC-State: 2,790	State: 697	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0							Estimate Total: 3,497									

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: Cole	Pavement resurfacing and upgrade guardrail from Rte. E to near Stadium Boulevard in Jefferson City.					Engineering:	117	618	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3121						Construction:	0	6,338	0	0	0	0
Length: 11.24	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,565	State: 1,391	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: 2016-08	Let With: 5P3371, 5P3128	Future Cost: 0		Estimate Total: 7,073								
County: Cole	Pavement resurfacing and upgrade guardrail from Miller County line to Rte. E.					Engineering:	52	278	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3128						Construction:	0	2,850	0	0	0	0
Length: 7.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,503	State: 625	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: 2016-08	Let With: 5P3121, 5P3371	Future Cost: 0		Estimate Total: 3,180								
County: Cole	Bridge improvements over Missouri River. Project involves bridges A4497 and L0550.					Engineering:	256	180	492	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3337						Construction:	0	0	4,428	0	0	0
Length: 0.35	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,080	State: 1,020	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: 2016-08	Let With: 5P3121, 5P3128	Future Cost: 0		Estimate Total: 5,356								
County: Cole	Add guard cable from Rte. AA in Miller County to near Stadium Boulevard in Jefferson City.					Engineering:	20	549	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3371						Construction:	0	2,707	0	0	0	0
Length: 18.70	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,605	State: 651	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: 2016-08	Let With: 5P3121, 5P3128	Future Cost: 0		Estimate Total: 3,276								
County: Cole	Bridge improvements over Moreau Creek. Project involves bridge R0235.					Engineering:	5	10	14	58	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 5S3334						Construction:	0	0	0	595	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 541	State: 136	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: 2016-08	Let With: 5S3273	Future Cost: 0		Estimate Total: 682								

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cole Route: RT H Job No.: 5S3229 Length: 0.28 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Fall 20 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 816	Bridge rehabilitation and add guardrail over Bois Brule Creek. Project involves bridge R0250.						Engineering: 64 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	91 1 0 0 0	106 0 554 0 0	0 0 0 0 0	0 0 0 0 0	
County: Cole Route: RT M Job No.: 5S3230 Length: 13.81 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 19 Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,857	Pavement resurfacing and add rumblestrips from Rte. B to Rte. 50 and on Rte. E from Rte. 54 to Rte. B. \$326,000 Open Container funds.						Engineering: 70 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	637 10 3,140 326 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Cole Route: RT U Job No.: 5S3386 Length: 19.57 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2021 Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 675	Pavement and guardrail improvements from Lookout Trail in Centertown to Rte. C. Includes Rte. Y from Rte. M in Taos to Big Meadows Road, Rte. W from Rte. B in Wardsville to the end of state maintenance and Rte. J from Rte. 50 to the end of state maintenance.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	54 0 616 0 0	0 0 0 0 0	0 0 0 0 0	
County: Cooper Route: MO 135 Job No.: 5P3237 Length: 26.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 19 Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 5,785	Pavement resurfacing and add rumblestrips from I-70 to Rte. 50.						Engineering: 250 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	691 10 4,834 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Cooper Route: US 40 Job No.: 5P3338 Length: 0.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2021 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,636	Bridge improvements over Missouri River in Boonville. Project involves bridge A4574.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	80 0 0 0 0	125 0 1,429 0 0	0 0 0 0 0	0 0 0 0 0	

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cooper Route: IS 70 Job No.: 013005I Length: 78.02 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Spring 20 TIP #: Let With: Future Cost: 0 Estimate Total: 273	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	23	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	250	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Cooper Route: IS 70 Job No.: 013005Z Length: 78.02 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Summer 19 TIP #: Let With: Future Cost: 0 Estimate Total: 273	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	23	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	250	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Cooper Route: IS 70 Job No.: 013006I Length: 78.02 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Spring 20 TIP #: Let With: Future Cost: 0 Estimate Total: 540	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	40	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	500	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Cooper Route: IS 70 Job No.: 013006Z Length: 78.02 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Spring 20 TIP #: Let With: Future Cost: 0 Estimate Total: 273	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	23	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	250	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Cooper Route: IS 70 Job No.: 013007I Length: 78.02 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: Future Cost: 0 Estimate Total: 281	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	0	23	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	258	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cooper Route: IS 70 Job No.: 013007Z Length: 78.02 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 281	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	23	0	0	0					
County: Cooper Route: IS 70 Job No.: 513252 Length: 27.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 20,539	Pavement improvements from Saline County line to 0.4 mile west of Boone County line.				Engineering: 98 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5	70	1,378	0	0					
County: Cooper Route: IS 70 Job No.: 513358 Length: 4.80 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 253,692	Bridge replacement over the Missouri River near Rocheport. Design-Build. Bridge L0962. \$78.400M Infrastructure for Rebuilding America, \$58.750M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.				Engineering: 3,269 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1,078	500	4,231	0	0					
County: Cooper Route: IS 70 Job No.: 513400 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 308	Bridge improvements over Chouteau Creek. Project involves bridge A5118 and A5119.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5	5	25	0	0					
County: Cooper Route: IS 70 Job No.: 513423 Length: 78.03 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,787	Pavement repair at various locations from Saline County line to Montgomery County line.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	60	360	0	0	0					

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cooper	Pavement resurfacing from Rte. 87 to the end of state maintenance.											Engineering:	0	56	0	0	0	0
Route: MO 98												R/W:	0	0	0	0	0	0
Job No.: 5S3389												Construction:	0	576	0	0	0	0
Length: 8.38	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 506 State: 126 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 632																
County: Cooper	Pavement preservation treatment from Rte. U to Rte. 50 in Tipton, in Howard County on Rte. W from Rte. A to Rte. 240 and Rte. EE from Rte. A to Rte. J.											Engineering:	25	8	97	0	0	0
Route: RT B												R/W:	0	1	0	0	0	0
Job No.: 5S3316												Construction:	0	0	1,190	0	0	0
Length: 36.34	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,037 State: 259 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,321																
County: Cooper	Bridge replacement over Flat Creek. Project involves bridge P0227.											Engineering:	100	167	0	0	0	0
Route: RT DD												R/W:	0	1	0	0	0	0
Job No.: 5S3260												Construction:	0	840	0	0	0	0
Length: 0.15	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 807 State: 201 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 5S3251	Future Cost: 0 Estimate Total: 1,108																
County: Cooper	Bridge rehabilitation over Blackwater River. Project involves bridge A1382.											Engineering:	60	149	0	0	0	0
Route: RT K												R/W:	0	1	0	0	0	0
Job No.: 5S3251												Construction:	0	939	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 871 State: 218 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 5S3260	Future Cost: 0 Estimate Total: 1,149																
County: Crawford	Pavement preservation treatment from Rte. 68 to Rte. 49.											Engineering:	5	62	0	0	0	0
Route: MO 19												R/W:	0	0	0	0	0	0
Job No.: 5S3278												Construction:	0	643	0	0	0	0
Length: 23.32	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 564 State: 141 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #:	Let With: 5S3383	Future Cost: 0 Estimate Total: 710																

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Crawford	Bridge replacement over Dry Fork Creek. Project involves bridge S0421.									Engineering:	100	175	0	0	0	0	
Route: MO 49										R/W:	0	15	0	0	0	0	
Job No.: 5P3241										Construction:	0	868	0	0	0	0	
Length: 0.04	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,058 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State															
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,158																
County: Crawford	Pavement improvements from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line, and Rte. KK in Phelps County from Rte. 8 to the Crawford County line.									Engineering:	0	1	21	158	0	0	
Route: RT BB										R/W:	0	0	10	0	0	0	
Job No.: 5S3394										Construction:	0	0	0	1,822	0	0	
Length: 17.71	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,610 State: 402 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG															
TIP #: Let With: 5S3340	Future Cost: 0 Estimate Total: 2,012																
County: Crawford	Bridge improvements over Little Bourbeuse River. Project involves bridge S0364.									Engineering:	55	110	214	0	0	0	
Route: RT C										R/W:	0	20	0	0	0	0	
Job No.: 5S3265										Construction:	0	0	899	0	0	0	
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 994 State: 249 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,298																
County: Crawford	Pavement improvements from Rte. 19 to I-44. Includes adding rumblestrips from Rte. P to I-44.									Engineering:	1	1	28	148	0	0	
Route: RT C										R/W:	0	0	21	0	0	0	
Job No.: 5S3346										Construction:	0	0	0	1,865	0	0	
Length: 12.58	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,650 State: 413 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,064																
County: Crawford	Bridge rehabilitation over Brush Creek. Project involves bridge R0275.									Engineering:	56	152	0	0	0	0	
Route: RT CC										R/W:	0	0	0	0	0	0	
Job No.: 5S3289										Construction:	0	686	0	0	0	0	
Length: 0.05	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 838 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State															
TIP #: Let With:	Future Cost: 0 Estimate Total: 894																

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Crawford	Pavement improvements from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and Rte. 68	Engineering:	3	1	5	69	0	0			
Route: RT F	from Rte. 63 to 0.5 mile west of I-44.	R/W:	0	0	0	0	0	0			
Job No.: 5P3347		Construction:	0	0	0	728	0	0			
Length: 29.89	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 642 State: 161 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 806										
County: Crawford	Pavement improvements and add rumblestrips from Rte. J to Rte. 185.	Engineering:	0	70	697	0	0	0			
Route: RT N		R/W:	0	20	0	0	0	0			
Job No.: 5S3395		Construction:	0	0	3,523	0	0	0			
Length: 18.10	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 3,447 State: 863 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3290	Future Cost: 0 Estimate Total: 4,310										
County: Crawford	Pavement improvements from I-44 to end of state maintenance and on Rte. FF from I-44	Engineering:	2	1	5	59	0	0			
Route: RT WW	to end of state maintenance.	R/W:	0	0	0	0	0	0			
Job No.: 5S3340		Construction:	0	0	0	702	0	0			
Length: 8.56	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 614 State: 153 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3394	Future Cost: 0 Estimate Total: 769										
County: Dent	Pavement improvements from Rte. 32 to Rte. E.	Engineering:	5	4	36	0	0	0			
Route: RT F		R/W:	0	0	0	0	0	0			
Job No.: 5S3277		Construction:	0	0	435	0	0	0			
Length: 6.89	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 380 State: 95 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3393, 5P3236	Future Cost: 0 Estimate Total: 480										
County: Dent	Bridge replacement over Norman Creek. Project involves bridge P0290.	Engineering:	13	50	123	0	0	0			
Route: RT FF		R/W:	0	10	0	0	0	0			
Job No.: 5S3281		Construction:	0	0	594	0	0	0			
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 621 State: 156 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 790										

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2020-2024 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Gasconade Route: MO 100 Job No.: 5S3284 Length: 0.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,998	Bridge improvements over Gasconade River. Project involves bridges A4735, A1411 and A2550.						Engineering:	202	40	80	222	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	2,454	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
							Engineering:	6	45	0	0	0	0
							R/W:	0	0	0	0	0	0
County: Gasconade Route: MO 19 Job No.: 5P3293 Length: 17.98 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 516	Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann.						Construction:	0	465	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
							Engineering:	0	12	88	0	0	0
County: Gasconade Route: MO 19 Job No.: 5P3387 Length: 1.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,173	Pavement improvements and upgrade guardrail from Missouri River bridge to 0.1 mile south of Rte. H and on Rte. 100 from Rte. 19 to 0.3 mile east of Reserve Street.						R/W:	0	10	0	0	0	0
							Construction:	0	0	1,063	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Gasconade Route: RT A Job No.: 5S3242 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3250 Future Cost: 0 Estimate Total: 1,542	Bridge replacement over Third Creek. Project involves bridge X0525.						Engineering:	275	305	0	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	952	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
							Engineering:	1	7	59	0	0	0
							R/W:	0	1	0	0	0	0
County: Gasconade Route: RT A Job No.: 5S3351 Length: 21.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: 5S3342 Future Cost: 0 Estimate Total: 717	Pavement preservation treatment and add guardrail from Rte. 50 to Rte. 28 and Rte. Y from Rte. A to Rte. 28. Use \$1,105.95 from DEMO ID #: MO221						Construction:	0	0	649	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Gasconade	Pavement improvements and add rumblestrips from Rte. 28 to Rte. 68. \$1,773,000 Open				Engineering:	0	230	583	0	0
Route:	RT B	Container funds.				R/W:	0	10	0	0	0
Job No.:	5S3384					Construction:	0	0	4,252	0	0
Length:	22.37	MPO:	N			FFOS:	0	0	1,773	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,060	State:	1,015	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,075						
County:	Gasconade	Bridge improvements over First Creek. Project involves bridge X0417.				Engineering:	132	25	115	0	0
Route:	RT J					R/W:	0	10	0	0	0
Job No.:	5S3176					Construction:	0	0	712	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	690	State:	172	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	994						
County:	Gasconade	Pavement and upgrade guardrail from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.				Engineering:	1	7	65	0	0
Route:	RT T					R/W:	0	4	0	0	0
Job No.:	5S3342					Construction:	0	0	586	0	0
Length:	17.44	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	530	State:	132	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 5S3351	Future Cost:	0	Estimate Total:	663						
County:	Howard	Bridge improvements over Moniteau Creek in Rocheport. Project involves bridge K0857.				Engineering:	2	50	151	347	0
Route:	SP 240					R/W:	0	0	10	0	0
Job No.:	5S3359					Construction:	0	0	0	1,612	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,736	State:	434	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 5S3330	Future Cost:	0	Estimate Total:	2,172						
County:	Howard	Bridge improvements over Katy Trail and Salt Creek. Project involves bridge K0936.				Engineering:	2	50	152	927	0
Route:	US 40					R/W:	0	0	10	0	0
Job No.:	5S3330					Construction:	0	0	0	3,307	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,557	State:	889	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 5S3359	Future Cost:	0	Estimate Total:	4,448						

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Howard Route: RT EE Job No.: 5S3248 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 489 State: 121 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 640	Bridge rehabilitation over Prairie Creek. Project involves bridge A1864.						Engineering: 30 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	80 2 528 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Howard Route: RT Y Job No.: 5S3432 Length: 7.50 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 535 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 535	Pavement resurfacing from Rte. 124 to end of state maintenance. \$487,000 District Operation funds.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	48 0 487 487 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Howard Route: RT Z Job No.: 5S3238 Length: 0.17 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 680 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 720	Bridge replacement over Bartlett Creek. Project involves bridge P0170.						Engineering: 40 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	134 1 545 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Laclede Route: MO 32 Job No.: 5P3332 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Fed: 763 State: 191 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 959	Bridge replacement over Mill Creek. Project involves bridge T0672.						Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	102 10 0 0 0	133 0 704 0 0	0 0 0 0 0	
County: Laclede Route: IS 44 Job No.: 0I3006Q Length: 112.21 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 341 State: 39 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 380	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	30 0 350 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.						Engineering:	0	16	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 0I3006R							Construction:	0	150	0	0	0	0
Length: 112.21	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 149	State: 17	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 166							
County: Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.						Engineering:	0	0	30	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 0I3007Q							Construction:	0	0	361	0	0	0
Length: 112.21	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 351	State: 40	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 391							
County: Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.						Engineering:	0	0	16	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 0I3007R							Construction:	0	0	155	0	0	0
Length: 112.21	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 153	State: 18	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 171							
County: Laclede	Pavement resurfacing from Webster County line to Pulaski County line.						Engineering:	100	1,252	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 5I3211							Construction:	0	15,420	0	0	0	0
Length: 33.39	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 15,005	State: 1,667	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 16,772							
County: Laclede	Safety improvements for wrong way countermeasures at various ramp locations.						Engineering:	10	67	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 5I3302							Construction:	0	558	0	0	0	0
Length: 112.22	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Safety (Statewide)	Fed: 562	State: 63	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 20	Anticipated Fed Cat: Safety											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 635							

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Laclede Route: IS 44 Job No.: 513324 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 343 State: 39 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 387	Bridge rehabilitation over Gasconade Overflow. Project involves bridge L0753.						Engineering: 5	6	51	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	0	325	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Laclede Route: IS 44 Job No.: 513424 Length: 112.22 MPO: N Fund Cat: Taking Care Of System Fed: 3,485 State: 871 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,356	Pavement repair from Laclede County line to Crawford County line.						Engineering: 0	506	0	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	3,850	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Laclede Route: MO 5 Job No.: 5P3323 Length: 2.47 MPO: N Fund Cat: Taking Care Of System Fed: 1,193 State: 298 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,493	Pavement resurfacing and add intersection turn lane from Rte. 64 to Rte. 32, Rte. 64 from east of Rte. 5 to Rte. 5 and EB Exit ramp 129 from I-44 to Rte. 5						Engineering: 2	7	115	0	0	0	
							R/W: 0	1	0	0	0	0	0
							Construction: 0	0	1,368	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Laclede Route: MO 5 Job No.: 5P3379 Length: 11.56 MPO: N Fund Cat: Taking Care Of System Fed: 6,145 State: 1,536 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,681	Pavement resurfacing from 0.8 mile south of the Camden County line to 0.2 mile north of Lebanon.						Engineering: 0	100	551	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	0	7,030	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Laclede Route: MO 64 Job No.: 5P3291 Length: 26.94 MPO: N Fund Cat: Taking Care Of System AC-State: 785 State: 197 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 5L20BEN Future Cost: 0 Estimate Total: 1,004	Pavement preservation treatment from Rte. 64A to Rte. 5, Rte. 64A from Rte. 64 to end of state maintenance and Rte. 32 from Springfield Road in Lebanon to Rte. P in Dallas County.						Engineering: 22	87	0	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	895	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0

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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Laclede	Pavement preservation treatment from Rte. 64 to the end of state maintenance, Rte. WW from Rte. AA to the end of state maintenance and Rte. PP from Rte. C to Rte. J.											Engineering:	10	5	44	0	0	0
Route: RT AA												R/W:	0	0	0	0	0	0
Job No.: 5S3331												Construction:	0	0	518	0	0	0
Length: 15.62	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 453 State: 114 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 577																
County: Laclede	Pavement resurfacing from Rte. 64A to Rte. 32 in Dallas Co. \$596,000 District Operation funds.											Engineering:	0	58	0	0	0	0
Route: RT OO												R/W:	0	0	0	0	0	0
Job No.: 5S3430												Construction:	0	596	0	0	0	0
Length: 8.92	MPO: N											FFOS:	0	596	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 654 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: State																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 654																
County: Laclede	Bridge removal over Gasconade River. Project involves bridge G0245.											Engineering:	6	50	0	0	0	0
Route: CRD RT 66												R/W:	0	0	0	0	0	0
Job No.: 5S3322												Construction:	0	180	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 184 State: 46 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 236																
County: Maries	Bridge improvements over Gasconade River. Project involves bridges A3760 and A3878.											Engineering:	0	26	205	0	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 5P3399												Construction:	0	0	769	0	0	0
Length: 0.37	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 800 State: 200 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,000																
County: Maries	Bridge improvements over Rogers Creek. Project involves bridge A2002.											Engineering:	55	18	60	0	0	0
Route: RT N												R/W:	0	5	0	0	0	0
Job No.: 5S3282												Construction:	0	0	394	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 381 State: 96 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 532																

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Maries	Pavement resurfacing from Rte. 133 to Rte. 28 and Rte. Y from Rte. 28 to state maintenance ends. \$595,000 District Operation funds.						Engineering:	0	58	0	0	0	0
Route: RT N							R/W:	0	0	0	0	0	0
Job No.: 5S3431							Construction:	0	595	0	0	0	0
Length: 8.61	MPO: N					FFOS:	0	595	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 653	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: State											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 653									
County: Miller	Pavement preservation treatment from Rte. 52 to Rte. 42. Includes Rte. 52 from Rte. 54 to Rte. 17 and Rte. 52 from Rte. Y to Bus. 54.						Engineering:	1	1	6	58	0	0
Route: MO 17							R/W:	0	0	0	0	0	0
Job No.: 5P3326							Construction:	0	0	0	674	0	0
Length: 24.49	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 592	State: 147	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 740									
County: Miller	Pavement improvements and add rumblestrips from Rte. 17 to East Osage Beach Parkway, East Osage Beach Parkway from Rte. 42 to end of state maintenance, Rte. 7 from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to Texas Ave. in Richland, and Rte. 52 from Rte. F to Rte. 133.						Engineering:	5	20	452	1,324	0	0
Route: MO 42							R/W:	0	0	31	0	0	0
Job No.: 5P3328							Construction:	0	0	0	10,926	0	0
Length: 64.70	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 10,204	State: 2,549	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 12,758									
County: Miller	Upgrade signals at CC and at Rte. C and CC in Cole County and at Rte. OO and Summit Drive in Callaway County.						Engineering:	0	452	0	0	0	0
Route: MO 52							R/W:	0	5	0	0	0	0
Job No.: 5P3426							Construction:	0	1,234	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,352	State: 339	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,691									
County: Miller	Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road. \$1,760,000 Open Container funds and \$115,694 Lake Ozark funds.						Engineering:	285	1,838	0	0	0	0
Route: US 54							R/W:	2,197	0	0	0	0	0
Job No.: 5P3181							Construction:	0	9,531	0	0	0	0
Length: 1.20	MPO: N					FFOS:	1,760	116	0	0	0	0	
Fund Cat: Flexible & Other			AC-State: 9,096	State: 2,157	Local: 116	Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 13,851									

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Miller Route: US 54 Job No.: 5P3222 Length: 29.79 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Intersection safety improvements at various locations in Miller and Cole County.						Engineering: 276	600	1,157	0	0	0
							R/W: 0	0	5	0	0	0
							Construction: 0	0	5,294	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Miller Route: BU 54 Job No.: 5S3239 Length: 0.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge rehabilitation at Bagnell Dam. Project involves bridge L1003.						Engineering: 4	25	427	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	2,025	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Miller Route: RT C Job No.: 5S3263 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge rehabilitation over Deane Creek. Project involves bridge A1953.						Engineering: 60	93	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	638	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Miller Route: RT U Job No.: 5S3280 Length: 25.78 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing and add rumblestrips from Rte. 42 to Rte. 133 in Crocker and pavement resurfacing on Rte. T from Rte. 133 to Rte. 17 near Waynesville.						Engineering: 35	880	0	0	0	0
							R/W: 0	5	0	0	0	0
							Construction: 0	3,629	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Moniteau Route: MO 87 Job No.: 5S3267 Length: 1.98 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing and upgrade guardrail from 0.1 mile south of Bus. 50 to Rte. 50 in California.						Engineering: 2	7	35	0	0	0
							R/W: 0	10	0	0	0	0
							Construction: 0	0	399	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Moniteau Route: RT A Job No.: 5S3273 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3334 Future Cost: 0 Estimate Total: 1,015	Engineering: R/W: Construction: FFOS: Payments:	60 0 0 0 0 0	1 0 0 0 0 0	71 5 0 0 0 0	170 0 708 0 0 0	0 0 0 0 0 0						
County: Moniteau Route: RT CC Job No.: 5S3288 Length: 0.24 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 1,658	Engineering: R/W: Construction: FFOS: Payments:	150 0 0 0 0 0	249 1 1,258 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Morgan Route: MO 135 Job No.: 5P3329 Length: 47.65 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,513	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	2 0 0 0 0 0	11 0 0 0 0 0	112 0 1,386 0 0 0	0 0 0 0 0 0						
County: Morgan Route: MO 5 Job No.: 5P3044 Length: 29.47 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 8,292	Engineering: R/W: Construction: FFOS: Payments:	35 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	64 0 0 0 0 0						
County: Morgan Route: US 50 Job No.: 5P3199 Length: 0.60 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety TIP #: Let With: 5S3267, 5P3272 Future Cost: 0 Estimate Total: 1,179	Engineering: R/W: Construction: FFOS: Payments:	22 0 0 0 0 0	6 8 0 0 0 0	182 0 961 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Morgan	Pavement resurfacing from Pettis County line to 0.1 mile west of Bus. 50 West in California.					Engineering:	15	8	374	0	0	0			
Route: US 50						R/W:	0	0	0	0	0	0			
Job No.: 5P3272						Construction:	0	0	4,851	0	0	0			
Length: 23.88	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System			Fed: 4,186	State: 1,047	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP													
TIP #: 5S3267, 5P3199	Let With: 5S3267, 5P3199	Future Cost: 0		Estimate Total: 5,248											
County: Morgan	Pavement resurfacing from Rte. 5 to Rte. 135 and Rte. 135 to the end of state maintenance.					Engineering:	2	116	0	0	0	0			
Route: RT J						R/W:	0	5	0	0	0	0			
Job No.: 5S3327						Construction:	0	613	0	0	0	0			
Length: 8.02	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System			AC-State: 587	State: 147	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG													
TIP #: 5S3266	Let With: 5S3266	Future Cost: 0		Estimate Total: 736											
County: Morgan	Pavement improvements and add rumblestrips from Rte. 52 to Rte. 135 and from Rte. 135 to the end of state maintenance.					Engineering:	0	1	2	2	102	449			
Route: RT T						R/W:	0	0	0	0	11	0			
Job No.: 5S3398						Construction:	0	0	0	0	0	3,208			
Length: 14.70	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System			AC-State: 3,021	State: 754	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG													
TIP #: 5S3398	Let With: 5S3398	Future Cost: 0		Estimate Total: 3,775											
County: Morgan	Pavement resurfacing and add rumblestrips from 1.1 miles south of Rte. 52 in Versailles to Rte. Y in Miller County. \$1,837,000 Open Container funds.					Engineering:	250	658	0	0	0	0			
Route: RT W						R/W:	0	10	0	0	0	0			
Job No.: 5S3266						Construction:	0	3,177	0	0	0	0			
Length: 13.16	MPO: N					FFOS:	0	1,837	0	0	0	0			
Fund Cat: Taking Care Of System			Fed: 3,076	State: 769	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG													
TIP #: 5S3327	Let With: 5S3327	Future Cost: 0		Estimate Total: 4,095											
County: Osage	Bridge replacement over Shawnee Creek. Project involves bridge L0194.					Engineering:	288	394	0	0	0	0			
Route: MO 100						R/W:	0	10	0	0	0	0			
Job No.: 5S3243						Construction:	0	733	0	0	0	0			
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System			Fed: 909	State: 228	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP													
TIP #: 5S3243	Let With: 5S3243	Future Cost: 0		Estimate Total: 1,425											

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Osage	Bridge replacement over Deer Creek. Project involves bridge A1822.											Engineering:	51	1	40	132	0	0
Route: MO 100												R/W:	0	0	0	0	0	0
Job No.: 5S3283												Construction:	0	0	0	747	0	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 737 State: 183 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 971																
County: Osage	Bridge improvement over Cedar Creek. Project involves bridge A1848.											Engineering:	2	3	75	185	0	0
Route: MO 100												R/W:	0	0	0	0	0	0
Job No.: 5S3348												Construction:	0	0	0	882	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 916 State: 229 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,147																
County: Osage	Bridge improvements over Swan Creek. Project involves bridge A1410.											Engineering:	2	6	21	48	0	0
Route: MO 89												R/W:	0	0	1	0	0	0
Job No.: 5S3344												Construction:	0	0	0	532	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 487 State: 121 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 610																
County: Osage	Pavement improvements and add rumblestrips from Rte. 50 to the end of state maintenance.											Engineering:	0	44	109	0	0	0
Route: RT CC												R/W:	0	10	0	0	0	0
Job No.: 5S3380												Construction:	0	0	802	0	0	0
Length: 4.67	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 773 State: 192 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 965																
County: Osage	Bridge replacement over Mistaken Creek. Project involves bridge P0586.											Engineering:	68	177	0	0	0	0
Route: RT D												R/W:	0	1	0	0	0	0
Job No.: 5S3250												Construction:	0	567	0	0	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 597 State: 148 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 5S3242	Future Cost: 0 Estimate Total: 813																

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Osage Route: RT N Job No.: 5S3264 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 TIP #: Let With:	Bridge replacement over Contrary Creek. Project involves bridge P0866.						Engineering: 55 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	65 10 0 0 0	153 0 705 0 0	0 0 0 0 0	0 0 0 0 0	
County: Osage Route: RT P Job No.: 5S3392 Length: 14.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 5S3279	Pavement resurfacing from Rte. 133 to Rte. 63.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	90 0 955 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Osage Route: RT T Job No.: 5S3279 Length: 17.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 5S3392	Pavement resurfacing from Rte. 63 to Rte. P. and from Rte. P to Rte. 42.						Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	125 10 1,212 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Osage Route: RT U Job No.: 5S3354 Length: 14.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With:	Pavement improvements, add rumblestrips and upgrade pedestrian facilities to comply with the ADA transition plan from Rte. 50 to Rte. E. Pavement improvements and add rumblestrips on Rte. E from Rte. 63 to Rte. 89.						Engineering: 12 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	39 0 0 0 0	103 16 0 0 0	387 0 2,980 0 0	
County: Phelps Route: MO 68 Job No.: 5P3236 Length: 25.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 5S3393, 5S3277	Pavement improvements and add rumblestrips from Rte. 8 to Rte. 19 near Salem. Includes Rte. HH from Rte. 32 to the end of state maintenance.						Engineering: 46 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	84 40 0 0 0	395 0 4,643 0 0	0 0 0 0 0	0 0 0 0 0	

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Phelps	Pavement improvements from Rte. 63 to Rte. 32, Rte. 19 from Rte. 68 to Rte. 32 and Rte. 32 from Rte. 68 to Craig Industrial Drive in Salem.											Engineering:	0	8	58	483	0	0
Route: MO 72												R/W:	0	0	10	0	0	0
Job No.: 5P3382												Construction:	0	0	0	5,943	0	0
Length: 28.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,200 State: 1,302 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 6,502																
County: Phelps	Bridge improvement over Clear Creek. Project involves bridge S0634.											Engineering:	2	3	70	168	0	0
Route: RT B												R/W:	0	0	10	0	0	0
Job No.: 5S3350												Construction:	0	0	0	801	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 841 State: 211 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,054																
County: Phelps	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.											Engineering:	0	0	0	0	0	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 5S3310												Construction:	0	0	0	0	500	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 400 State: 100 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 500																
County: Phelps	Pavement preservation treatment at various routes in Phelps and Dent counties.											Engineering:	0	187	0	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 5S3383												Construction:	0	1,960	0	0	0	0
Length: 79.63	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,718 State: 429 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 5S3278	Future Cost: 0 Estimate Total: 2,147																
County: Phelps	Pavement improvements from Rte. 63 to the end of state maintenance.											Engineering:	0	5	71	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 5S3393												Construction:	0	0	818	0	0	0
Length: 12.97	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 715 State: 179 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 5S3277, 5P3236	Future Cost: 0 Estimate Total: 894																

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Phelps	Bridge improvement over I-44. Project involves bridge A1869.						Engineering:	2	3	65	159	0	0
Route: RT U							R/W:	0	0	0	0	0	0
Job No.: 5S3349							Construction:	0	0	0	763	0	0
Length: 0.07	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 791 State: 199 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 992												
County: Pulaski	Bridge improvements over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062.						Engineering:	0	1	19	147	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 5I3381							Construction:	0	0	0	1,195	0	0
Length: 0.23	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,225 State: 137 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,362												
County: Pulaski	Pavement improvements from Rte. 28 to I-44 and Maries County Rte. V from Rte. 42 to Rte. N						Engineering:	1	5	45	0	0	0
Route: RT D							R/W:	0	0	0	0	0	0
Job No.: 5S3355							Construction:	0	0	614	0	0	0
Length: 16.63	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 531 State: 133 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 665												
County: Pulaski	Bridge repair over I-44. Project involves bridge A3052. \$286,000 District Operation funds.						Engineering:	0	130	0	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 5S3429							Construction:	0	286	0	0	0	0
Length: 0.05	MPO: N							FFOS:	0	286	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 416 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: State											
TIP #: Let With:	Future Cost: 0 Estimate Total: 416												
County: Pulaski	Bridge improvements over Gasconade River. Project involves bridge A2928.						Engineering:	45	10	92	0	0	0
Route: RT T							R/W:	0	0	0	0	0	0
Job No.: 5S3368							Construction:	0	0	778	0	0	0
Length: 0.30	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 703 State: 177 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 925												

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pulaski	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.											Engineering:	1	1	1	1	1	0
Route: RT Y												R/W:	0	0	0	0	0	0
Job No.: 5S3312												Construction:	0	0	0	0	679	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 547	State: 136	Local: 0							Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 684														
County: Pulaski	Pavement improvements and add rumblestrips from I-44 outer road to end of state mainteance, Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance.											Engineering:	1	1	1	1	76	464
Route: RT Y												R/W:	0	0	0	0	22	0
Job No.: 5S3352												Construction:	0	0	0	0	0	2,754
Length: 17.14	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,656	State: 663	Local: 0							Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,320														
County: Various	Safety projects at various locations in the Central District.											Engineering:	0	0	0	0	183	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0P3023F												Construction:	0	0	0	0	2,860	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	2,617	0
Fund Cat: Safety			Fed: 2,739	State: 304	Local: 0							Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,043														
County: Various	ADA Transition Plan improvements at various locations in the Central District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0S3023K												Construction:	0	0	0	0	1	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	1	0
Fund Cat: Taking Care Of System			Fed: 1	State: 0	Local: 0							Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1														
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	107	0	0	0	0	0
Job No.: 5B0800T												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	107	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 21,995	Local: 0							Payments:	40,393	4,399	4,399	4,399	4,399	
Sec Cat: Rehab And Reconstr	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 25,001 - 50,000		Estimate Total: 62,495														

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the Central District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3313												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 58 State: 6 Local: 0											Payments:	0	63	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 64																	
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.											Engineering:	0	55	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3404												Construction:	0	750	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 644 State: 161 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 805																	
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.											Engineering:	0	44	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3405												Construction:	0	600	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 516 State: 128 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 644																	
County: Various	On-call work zone enforcement at various locations in the Central District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3406												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 58 State: 6 Local: 0											Payments:	0	0	63	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 64																	
County: Various	On-call work zone enforcement at various locations in the Central District.											Engineering:	0	0	0	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3407												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 58 State: 6 Local: 0											Payments:	0	0	0	63	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 64																	

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the Central District. \$7,130,000 Statewide Transportation Alternatives funds. Design-Build project.				Engineering:	309	2,192	0	0	0
Route: Various	Various					R/W:	0	411	0	0	0
Job No.: 5S3369	5S3369					Construction:	0	10,688	0	0	0
Length: 0.00	MPO: N					FFOS:	0	7,130	0	0	0
Fund Cat: Taking Care Of System		AC-State: 10,633	State: 2,658	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: STBG									
TIP #: Let With:		Future Cost: 0 Estimate Total: 13,600									
County: Various	Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Ashland, Hallsville, Harrisburg, Columbia, Lone Elm, Tipton, California and Syracuse including pavement repair at various locations in Ashland.				Engineering:	0	10	1,078	0	0
Route: Various	Various					R/W:	0	0	52	0	0
Job No.: 5S3434	5S3434					Construction:	0	0	1,901	0	0
Length: 0.00	MPO: N					FFOS:	0	0	241	0	0
Fund Cat: Taking Care Of System		AC-State: 2,434	State: 607	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG									
TIP #: Let With:		Future Cost: 0 Estimate Total: 3,041									
County: Various	Various	Upgrade pedestrian facilities at various locations in Bourbon, Bland, Hermann, Rosebud and Potosi.				Engineering:	0	10	374	0	0
Route: Various	Various					R/W:	0	0	57	0	0
Job No.: 5S3435	5S3435					Construction:	0	0	665	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 885	State: 221	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG									
TIP #: Let With:		Future Cost: 0 Estimate Total: 1,106									
County: Washington	Washington	Pavement improvements from the Franklin County line to Rte. 21.				Engineering:	3	2	38	0	0
Route: MO 47	MO 47					R/W:	0	0	0	0	0
Job No.: 5P3343	5P3343					Construction:	0	0	510	0	0
Length: 11.11	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 440	State: 110	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG									
TIP #: Let With: 5S3345		Future Cost: 0 Estimate Total: 553									
County: Washington	Washington	Pavement improvements from Rte. 21 to St. Francois County line.				Engineering:	1	1	22	0	0
Route: MO 47	MO 47					R/W:	0	0	0	0	0
Job No.: 5S3345	5S3345					Construction:	0	0	283	0	0
Length: 8.51	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 245	State: 61	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG									
TIP #: Let With: 5P3343		Future Cost: 0 Estimate Total: 307									

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Washington	Washingon	Fiber interconnect from Rte. P to Rte. O/U and on Rte. 21 from Rte. E to Memorial Drive in Potosi, includes signal upgrades and eastbound and westbound right turn lanes from Rte. 8 to Rte. O/U.					Engineering:	0	410	0	0	0	0
Route: MO 8							R/W:	0	30	0	0	0	0
Job No.: 5P3425							Construction:	0	1,303	0	0	0	0
Length: 4.08	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 1,394	State: 349	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations		Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,743									
County: Washington	Washingon	Pavement improvements from Rte. 185 to Rte. 47, Rte. EE from Rte. 185 to the end of state maintenance, Rte. M from Rte. 21 to Rte. 8 and Rte. CC from Rte. 21 to the end of state maintenance.					Engineering:	2	12	80	0	0	0
Route: RT A							R/W:	0	10	0	0	0	0
Job No.: 5S3353							Construction:	0	0	1,119	0	0	0
Length: 33.56	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 977	State: 244	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay		Awd Date: Fall 20	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,223									
County: Washington	Washingon	Bridge replacement over Fourche-A-Renault. Project involves bridge N0767.					Engineering:	123	208	0	0	0	0
Route: RT AA							R/W:	0	10	0	0	0	0
Job No.: 5S3240							Construction:	0	1,044	0	0	0	0
Length: 0.05	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,009	State: 253	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst		Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,385									
County: Washington	Washingon	Pavement improvements and add rumblestrips from Rte. 8 to Rte. CC and on Rte. H from Rte. 47 to Rte. WW.					Engineering:	28	55	222	0	0	0
Route: RT E							R/W:	0	30	0	0	0	0
Job No.: 5S3290							Construction:	0	0	2,932	0	0	0
Length: 16.95	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 2,592	State: 647	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay		Awd Date: Fall 20	Anticipated Fed Cat: STBG										
TIP #:	Let With: 5S3395	Future Cost: 0		Estimate Total: 3,267									
County: Washington	Washingon	Pavement improvements from 0.1 mile south of Coleman Avenue to the end of state maintenance.					Engineering:	0	1	4	45	0	0
Route: RT F							R/W:	0	0	0	0	0	0
Job No.: 5S3396							Construction:	0	0	0	639	0	0
Length: 8.30	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 551	State: 138	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay		Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Let With: 5S3356	Future Cost: 0		Estimate Total: 689									

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Washington	Pavement improvements and add rumblestrips from Rte. 8 to Rte. C and Rte. O from Rte. 8 to the end of state maintenance.				Engineering:	3	1	104	599	0	0				
Route: RT P					R/W:	0	0	21	0	0	0				
Job No.: 5S3356					Construction:	0	0	0	2,833	0	0				
Length: 16.62	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 2,846 State: 712 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG													
TIP #: Let With: 5S3396	Future Cost: 0 Estimate Total: 3,561														
County: Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. M.				Engineering:	0	49	163	0	0	0				
Route: RT U					R/W:	0	20	0	0	0	0				
Job No.: 5S3385					Construction:	0	0	2,076	0	0	0				
Length: 9.91	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,846 State: 462 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: STBG													
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,308														

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	1,867	12,872	3,314	180,013	2,618	0
Total R/W:	2,309	7,505	283	16	33	0
Total Construction:	0	98,682	103,189	325,209	7,020	15,792
Paybacks:	40,393	5,386	4,462	4,462	4,399	4,399
Sub-Total:	42,702	111,573	107,934	329,687	11,452	20,191
Total Engineering:	8,809	21,603	16,388	13,821	828	1,668
Grand Total:	51,511	133,176	124,322	343,508	12,280	21,859

	2020	2021	2022	2023	2024
State	36,814	24,895	65,845	5,670	7,892
AC-State	37,213	39,233	42,602	3,858	12,051
Local	116	927	4,200	0	0
Sub-total State	74,143	65,055	112,647	9,528	19,943
Federal					
Sub-total Federal	59,033	59,267	230,861	2,752	1,916
Grand Total	133,176	124,322	343,508	12,280	21,859

Project Count: 157

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Central

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	1,867	12,872	3,314	180,013	2,618	0
Total R/W:	2,309	7,505	283	16	33	0
Total Construction:	0	98,682	103,189	325,209	7,020	15,792
Paybacks:	40,393	5,386	4,462	4,462	4,399	4,399
Sub-Total:	42,702	111,573	107,934	329,687	11,452	20,191
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Grand Total:	51,511	133,176	124,322	343,508	12,280	21,859

	2020	2021	2022	2023	2024
State	36,814	24,895	65,845	5,670	7,892
AC-State	37,213	39,233	42,602	3,858	12,051
Local	116	927	4,200	0	0
Sub-total State	74,143	65,055	112,647	9,528	19,943
Federal					
Sub-total Federal	59,033	59,267	230,861	2,752	1,916
Grand Total	133,176	124,322	343,508	12,280	21,859

Project Count: 157

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Section 4 - 1

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Various	ADA Transition Plan improvements at various locations in the St. Louis District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3023G					Construction:	0	0	0	2,466	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	2,257	0
Fund Cat:	Taking Care Of System			Fed:	1,973	State:	493	Local:	0		
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,466					

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District St. Louis

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	0	0	0	0	2,257	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	0	0	2,466	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	0	0	2,466	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	0	0	0	2,466	0

	2020	2021	2022	2023	2024
State	0	0	0	493	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	0	0	0	493	0
Federal					
Sub-total Federal	0	0	0	1,973	0
Grand Total	0	0	0	2,466	0

Project Count: 1

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jan-29-2020

Section 4 - 1

District St. Louis

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	0	0	0	0	2,257	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	0	0	2,466	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	0	0	2,466	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	0	0	0	2,466	0

	2020	2021	2022	2023	2024
State	0	0	0	493	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	0	0	0	493	0
Federal					
Sub-total Federal	0	0	0	1,973	0
Grand Total	0	0	0	2,466	0

Project Count: 1

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Jan-29-2020

Section 4 - 1

District St. Louis

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. AC to Springfield Street.									Engineering:	0	100	100	162	0	0
Route: MO 185										R/W:	0	0	0	0	0	0
Job No.: 6S3434										Construction:	0	0	0	2,125	0	0
Length: 7.99	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,990 State: 497 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG														
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,487															
County: Franklin	Pavement resurfacing, guardrail upgrades, upgrade pedestrian facilities to comply with ADA Transition Plan and replace bridges from Rte. PP to I-44 North Outer Road. Project involves bridges H0995 and H0994.									Engineering:	0	100	300	750	750	1,345
Route: MO 30										R/W:	0	0	0	0	0	0
Job No.: 6S3435										Construction:	0	0	0	0	0	20,425
Length: 31.42	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 18,936 State: 4,734 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #: Let With:	Future Cost: 0 Estimate Total: 23,670															
County: Franklin	Bridge rehabilitation at various locations in Franklin County. Project involves bridges A5796, A5760, A5759, A6906, A6907, A5243, and A5258.									Engineering:	60	58	0	0	0	0
Route: IS 44										R/W:	0	0	0	0	0	0
Job No.: 6I3243										Construction:	0	779	0	0	0	0
Length: 0.66	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 669 State: 168 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP														
TIP #: Let With: 6I3252	Future Cost: 0 Estimate Total: 897															
County: Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from the St. Louis County line to Rte. 30 and on Loop 44 from Neosho Street to Rte. 100.									Engineering:	800	1,570	0	0	0	0
Route: IS 44										R/W:	0	0	0	0	0	0
Job No.: 6I3295										Construction:	0	20,057	0	0	0	0
Length: 24.44	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 19,464 State: 2,163 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP														
TIP #: Let With:	Future Cost: 0 Estimate Total: 22,427															
County: Franklin	Replacement of structural signs from Crawford County line to I-70 in St. Louis City.									Engineering:	500	340	0	0	0	0
Route: IS 44										R/W:	0	0	0	0	0	0
Job No.: 6I3383										Construction:	0	2,050	0	0	0	0
Length: 69.16	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,151 State: 239 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Winter 20	Anticipated Fed Cat: NHPP														
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,890															

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Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Franklin	Upgrade lighting at Rte. 50 interchange east of Union.					Engineering:	175	1	1	1	1	37				
Route: IS 44						R/W:	0	0	0	0	0	0				
Job No.: 613388						Construction:	0	0	0	0	0	204				
Length: 0.96	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 197 State: 48 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #: Let With:					Future Cost: 0 Estimate Total: 420											
County: Franklin	Repair westbound slope failure and eastbound rock bluff stabilization just west of Route					Engineering:	0	123	0	0	0	0				
Route: IS 44	OO. \$460,862 District Operation funds.					R/W:	0	0	0	0	0	0				
Job No.: 613506						Construction:	0	1,206	0	0	0	0				
Length: 0.10	MPO: Y					FFOS:	0	461	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 1,196 State: 133 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Routine Maintenance	Awd Date: Winter 20	Anticipated Fed Cat: NHPP														
TIP #: Let With:					Future Cost: 0 Estimate Total: 1,329											
County: Franklin	Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A4313 and					Engineering:	25	100	100	311	0	0				
Route: MO 47	A2017.					R/W:	0	0	0	0	0	0				
Job No.: 6P3291						Construction:	0	0	0	3,649	0	0				
Length: 0.33	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 3,328 State: 832 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: Let With: 613505, 6S3298					Future Cost: 0 Estimate Total: 4,185											
County: Franklin	Pavement resurfacing and adding turn lanes at Rte. EE intersection and east of Progress					Engineering:	400	269	0	0	0	0				
Route: US 50	Parkway/Denmark Street to west of I-44. \$1,317,000 Open Container funds.					R/W:	0	243	0	0	0	0				
Job No.: 6P3246						Construction:	0	2,226	0	0	0	0				
Length: 2.94	MPO: Y					FFOS:	0	1,317	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 2,191 State: 547 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP														
TIP #: Let With:					Future Cost: 0 Estimate Total: 3,138											
County: Franklin	Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade					Engineering:	0	274	250	379	0	0				
Route: US 50	pedestrian facilities to comply with the ADA Transition Plan from west of Independence					R/W:	0	809	0	0	0	0				
Job No.: 6P3436	Road to Rte. 47.					Construction:	0	0	0	5,475	0	0				
Length: 2.42	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 5,749 State: 1,438 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: Let With:					Future Cost: 0 Estimate Total: 7,187											

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Section 4 - 2

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Franklin Route: RT AD Job No.: 6S3168 Length: 0.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: Let With: AC-State: 1,728 State: 433 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,361	Engineering: R/W: Construction: FFOS: Payments:	200 0 0 0 0 0	192 35 1,934 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Franklin Route: RT AF Job No.: 6S3402 Length: 0.13 MPO: Y Fund Cat: Flexible & Other Sec Cat: Systems Operations Awd Date: Spring 20 TIP #: Let With: AC-State: 564 State: 35 Local: 435 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,084	Engineering: R/W: Construction: FFOS: Payments:	50 0 0 0 0 0	174 0 860 860 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Franklin Route: RT AJ Job No.: 6S3392 Length: 6.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 TIP #: Let With: AC-State: 1,767 State: 442 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,259	Engineering: R/W: Construction: FFOS: Payments:	50 0 0 0 0 0	125 0 0 0 0 0	25 0 0 0 0 0	125 0 1,934 0 0 0	0 0 0 0 0 0						
County: Franklin Route: RT HH Job No.: 6S3298 Length: 0.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 TIP #: Let With: 6I3505, 6P3291 AC-State: 1,044 State: 261 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,315	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	50 0 0 0 0 0	101 38 0 0 0 0	91 0 1,025 0 0 0	0 0 0 0 0 0						
County: Franklin Route: RP IS44W TO MO47 Job No.: 6I3505 Length: 0.81 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: 6P3291, 6S3298 Fed: 551 State: 60 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 611	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	74 0 533 0 0 0	0 0 0 0 0 0						

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Franklin	Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders, and replace box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913. \$802,000 Open Container funds.				Engineering:	200	153	350	0	0
Route:	RT MM					R/W:	0	31	0	0	0
Job No.:	6S3368					Construction:	0	0	3,821	0	0
Length:	4.14	MPO:	Y			FFOS:	0	0	802	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,484	State:	871	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,555						
County:	Franklin	Pavement resurfacing, upgrade guardrail and pipe replacement from Rte. 100 to First Street in Pacific.				Engineering:	350	197	0	0	0
Route:	RT OO					R/W:	0	0	0	0	0
Job No.:	6S3370					Construction:	0	2,144	0	0	0
Length:	3.51	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,873	State:	468	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,691						
County:	Franklin	Pavement resurfacing, add shoulders upgrade guardrail, and replace culvert from Commercial Avenue to Mill Hill Road. \$948,000 Open Container funds.				Engineering:	250	300	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0
Job No.:	6S3387					Construction:	0	3,649	0	0	0
Length:	5.31	MPO:	Y			FFOS:	0	948	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,159	State:	790	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,199						
County:	Franklin	Pavement resurfacing, guardrail upgrades and replace culvert pipes from Rte. C to Rte. Y and on Rte. Y from Rte. YY to Rte. 50. \$1,440,000 District Operations funds.				Engineering:	125	170	0	0	0
Route:	RT ZZ					R/W:	0	0	0	0	0
Job No.:	6S3420					Construction:	0	1,440	0	0	0
Length:	13.43	MPO:	Y			FFOS:	0	1,440	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,610	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With:	6M0276	Future Cost:	0	Estimate Total:	1,735					
County:	Jefferson	Adding turn lanes, signals and upgrade pedestrian facilities to comply with ADA Transition Plan at Rte. FF and Rte. W near Eureka. \$1,258,223 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	166	113	0	0	0
Route:	MO 109					R/W:	0	0	0	0	0
Job No.:	6S3401					Construction:	0	1,293	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	1,034	0	0	0
Fund Cat:	Flexible & Other	AC-State:	1,125	State:	281	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Winter 20	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,572						

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jefferson Route: MO 21 Job No.: 6P3242B Length: 0.38 MPO: Y Fund Cat: Safety												

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jefferson Route: OR 55 Job No.: 6S3240 Length: 4.40 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 TIP #: Let With: 6S3421	Pavement resurfacing and guardrail upgrades from Rte. M to Rte. Z. AC-State: 1,625 State: 407 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,232				Engineering: 200 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	181 48 1,803 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Jefferson Route: OR 55 Job No.: 6S3421 Length: 4.59 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 20 TIP #: Let With: 6S3240	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from Vogel Road to end of maintenance and Imperial Main Street from OR 55 to Old State Road. \$958,000 District Operations funds. AC-State: 899 State: 225 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,199				Engineering: 75 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	166 0 958 958 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Jefferson Route: US 61 Job No.: 6S3289 Length: 0.92 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 20 TIP #: Let With:	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of Herky-Horine Road to Joachim Road. Project involves bridge K0294. AC-State: 9,275 State: 2,318 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 11,843				Engineering: 250 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	531 925 0 0 0	785 0 9,352 0 0	0 0 0 0 0	0 0 0 0 0						
County: Jefferson Route: US 61 Job No.: 6S3296 Length: 2.56 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 TIP #: Let With:	Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with ADA Transition Plan from north of the Meramec River to south of Collier Drive. AC-State: 10,456 State: 2,613 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 13,254				Engineering: 185 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	801 2,400 0 0 0	200 0 0 0 0	576 0 9,092 0 0	0 0 0 0 0						
County: Jefferson Route: US 61 Job No.: 6S3391 Length: 1.08 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Spring 20 TIP #: Let With:	Add two way left turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street in Crystal City. Fed: 2,175 State: 242 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 2,517				Engineering: 100 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	241 85 2,091 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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Section 4 - 6

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jefferson Route: US 61 Job No.: 6S3399 Length: 21.94 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 11,693	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. 67 to Rte. M.						Engineering: 115 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	125 0 0 0 0	280 1,514 0 0 0	250 0 0 0 0	556 0 8,853 0 0	0 0 0 0 0
County: Jefferson Route: US 61 Job No.: 6S3433 Length: 0.46 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 2,463	Add two-way left turn lanes, guardrail upgrades and signal replacements from Rte. 231 to Richardson Road.						Engineering: 100 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	248 390 0 0 0	135 0 1,590 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jefferson Route: RT A Job No.: 6S3292 Length: 8.90 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 7,634	Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21 to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Oaks Drive and Burning Tree Lane.						Engineering: 250 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	100 1 0 0 0	596 0 6,687 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jefferson Route: RT BB Job No.: 6S3293 Length: 10.78 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,746	Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21.						Engineering: 200 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	150 0 0 0 0	150 0 0 0 0	211 0 3,035 0 0	0 0 0 0 0	0 0 0 0 0
County: Jefferson Route: RT E Job No.: 6S3090C Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 888	Erosion control repairs at Joachim Creek near Plattin Street in DeSoto.						Engineering: 101 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 35 0 0 0	1 0 0 0 0	47 0 703 0 0	0 0 0 0 0	0 0 0 0 0

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jefferson	Add J-turns at St. Luke's Church Road and Moss Hollow Road. \$800,000 Open Container funds.												Engineering:	25	125	86	0	0	0
Route: RT M													R/W:	0	0	0	0	0	0
Job No.: 6S3432													Construction:	0	0	913	0	0	0
Length: 1.22	MPO: Y												FFOS:	0	0	800	0	0	0
Fund Cat: Safety	Fed: 1,011 State: 113 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,149																		
County: Jefferson	Slide repair and roadway relocation near Hardin Road.												Engineering:	277	131	0	0	0	0
Route: RT V													R/W:	218	0	0	0	0	0
Job No.: 6S3089													Construction:	0	1,630	0	0	0	0
Length: 0.13	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,409 State: 352 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,256																		
County: Jefferson	Bridge replacement at Joachim Creek east of Rte. 67. Project involves box culvert T0223.												Engineering:	205	39	0	0	0	0
Route: RT V													R/W:	0	10	0	0	0	0
Job No.: 6S3232													Construction:	0	400	0	0	0	0
Length: 0.10	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 360 State: 89 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 654																		
County: Jefferson	Add chevrons to curves at various locations throughout Jefferson County.												Engineering:	1	53	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 6S3395													Construction:	0	283	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 303 State: 33 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 337																		
County: St. Charles	Payment to St. Charles County for adding an interchange at Gutermuth Road. Project involves bridges A6105 and A6106.												Engineering:	60	50	1	0	0	0
Route: MO 364													R/W:	0	0	0	0	0	0
Job No.: 6P3350													Construction:	0	0	2,900	0	0	0
Length: 0.72	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,361 State: 590 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,011																		

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Charles	Striping modifications from Jungs Station Road to the Missouri River.						Engineering:	10	100	40	115	0	0
Route: MO 364							R/W:	0	0	0	0	0	0
Job No.: 6P3373							Construction:	0	0	0	1,700	0	0
Length: 2.57	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,564 State: 391 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,965							
County: St. Charles	Median barrier improvements over I-64 between on and off ramps. Project involves bridge A6120. \$200,000 Open Container funds.						Engineering:	0	5	5	22	0	0
Route: MO 364							R/W:	0	0	0	0	0	0
Job No.: 6P3482							Construction:	0	0	0	212	0	0
Length: 0.34	MPO: Y						FFOS:	0	0	0	200	0	0
Fund Cat: Safety	Fed: 219 State: 25 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 244							
County: St. Charles	Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428 and A2543.						Engineering:	150	1	1	1	1	329
Route: US 61							R/W:	0	0	0	0	0	0
Job No.: 6P3331							Construction:	0	0	0	0	0	3,497
Length: 0.17	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,065 State: 765 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 3,980							
County: St. Charles	Pavement repair from 0.5 mile east of I-70 to Lake St. Louis Boulevard.						Engineering:	100	285	0	0	0	0
Route: IS 64							R/W:	0	0	0	0	0	0
Job No.: 6I3423							Construction:	0	2,693	0	0	0	0
Length: 2.28	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,680 State: 298 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 3,078							
County: St. Charles	Upgrade signing for wrong way counter-measures at various ramp locations in St. Charles and St. Louis Counties and St. Louis City.						Engineering:	0	15	10	0	0	0
Route: IS 64							R/W:	0	0	0	0	0	0
Job No.: 6I3498							Construction:	0	0	773	0	0	0
Length: 39.22	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 718 State: 80 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 20	Anticipated Fed Cat: Safety											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 798							

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Dollars in Thousands



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Payment to St. Charles County for location study for new Daniel Boone bridge. Project involves bridge A7577.				Engineering:	0	1	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6P1436Z					Construction:	0	650	0	0	0
Length:	3.73	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	521	State:	130	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	651						
County:	St. Charles	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.				Engineering:	0	5	4	6	0
Route:	OR 64					R/W:	0	0	0	0	0
Job No.:	6S3507					Construction:	0	0	0	1,525	0
Length:	1.00	MPO:	Y			FFOS:	0	0	0	1,525	0
Fund Cat:	Flexible & Other	AC-State:	1,232	State:	308	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,540						
County:	St. Charles	Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	1	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3212					Construction:	0	300	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	241	State:	60	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	301						
County:	St. Charles	Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	0	0	1	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3213					Construction:	0	0	0	150	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	121	State:	30	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	151						
County:	St. Charles	Raise southbound lanes and intersection improvements from the Mississippi River to north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operations funds.				Engineering:	135	272	283	0	0
Route:	US 67					R/W:	0	20	0	0	0
Job No.:	6P3372					Construction:	0	0	2,830	0	0
Length:	1.50	MPO:	Y			FFOS:	0	20	2,748	0	0
Fund Cat:	Flexible & Other	Fed:	2,724	State:	681	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,540						

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TMA

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Charles	Pavement resurfacing from west of Wentzville Parkway to Lake St. Louis Boulevard.				Engineering:	300	824	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613195					Construction:	0	7,214	0	0	0
Length:	6.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,235	State:	803	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,338						
County:	St. Charles	Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost Share funds.				Engineering:	2	150	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613201					Construction:	0	4,850	0	0	0
Length:	1.01	MPO:	Y			FFOS:	0	4,850	0	0	0
Fund Cat:	Flexible & Other	Fed:	4,500	State:	500	Local:	0				
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,002						
County:	St. Charles	Bridge rehabilitation on Blanchette Bridge over the Missouri River. Project involves bridge A3292.				Engineering:	1,290	4,764	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613225					Construction:	0	35,901	0	0	0
Length:	0.84	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	36,599	State:	4,066	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	41,955						
County:	St. Charles	Corridor improvements Cave Springs to Fairgrounds, bridge rehabilitations over I-70 at Zumbehl and Cave Springs and modify interchange at First Capitol. Potential Design-Build. Bridges A3852, A4040, A6678, A6679, A6680. \$2.1M CMAQ, \$2.5M Cost Share, \$17.5M St Charles Co				Engineering:	600	1,800	4,501	0	0
Route:	OR 70					R/W:	0	1,400	0	0	0
Job No.:	613337					Construction:	0	0	55,750	0	0
Length:	6.45	MPO:	Y			FFOS:	0	0	21,834	0	0
Fund Cat:	Flexible & Other	AC-State:	44,411	State:	1,540	Local:	17,500				
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	64,051						
County:	St. Charles	Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon.				Engineering:	55	200	207	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613356					Construction:	0	0	2,946	0	0
Length:	3.81	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,017	State:	336	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,408						

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Charles	Safety improvements on S curve between Wentzville Parkway and Rte. Z (Church Street) interchanges at the railroad bridge. \$159,000 Open Container funds.		Engineering:	0	5	15	39	0	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 613485			Construction:	0	0	0	391	0	0			
Length: 0.86	MPO: Y		FFOS:	0	0	0	159	0	0			
Fund Cat: Safety (Statewide)		Fed: 404 State: 46 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 450									
County: St. Charles	Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and Spencer Creek. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481.		Engineering:	0	100	100	247	517	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 613490			Construction:	0	0	0	0	6,677	0			
Length: 0.19	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 6,114 State: 1,527 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 7,641									
County: St. Charles	Pavement resurfacing from Warren County line to Wentzville Parkway.		Engineering:	0	200	46	254	0	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 613492			Construction:	0	0	0	3,360	0	0			
Length: 4.88	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 3,474 State: 386 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 3,860									
County: St. Charles	Bridge rehabilitation and guardrail upgrades at the I-70 and Rte. 370 interchange. Project involves bridges A5091, A5092, A5093, A5094, A5096 and A5097.		Engineering:	0	20	2	200	230	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 613494			Construction:	0	0	0	0	3,378	0			
Length: 0.56	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 3,064 State: 766 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 3,830									
County: St. Charles	Pavement preservation treatment from east of Mid Rivers Mall Drive to Fifth Street. \$160,000 District Operation funds.		Engineering:	0	36	1	0	0	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 613515			Construction:	0	163	0	0	0	0			
Length: 6.98	MPO: Y		FFOS:	0	160	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 180 State: 20 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 200									

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Charles	Pavement resurfacing and upgrade guardrail from Wentzville Parkway to Rte. T.					Engineering:	70	150	0	0	0	0				
Route: OR 70						R/W:	0	0	0	0	0	0				
Job No.: 6S3396						Construction:	0	1,423	0	0	0	0				
Length: 4.58	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 1,258	State: 315	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG														
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,643												
County: St. Charles	Add roundabout at Lake St. Louis and Veterans Memorial Parkway intersections of Veterans Memorial Parkway, I-70 westbound ramps and Lake St. Louis Boulevard.					Engineering:	125	130	238	0	0	0				
Route: OR 70	\$340,000 Cost Share, \$1,250,000 STBG and \$510,000 city of Lake St. Louis funds.					R/W:	0	50	0	0	0	0				
Job No.: 6S3408						Construction:	0	0	1,751	0	0	0				
Length: 0.83	MPO: Y					FFOS:	0	50	1,700	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 1,735	State: 274	Local: 160	Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,294												
County: St. Charles	Eliminating at-grade signal, add through lanes and construct new interchange at Rte. 94/364 and Muegge Road. \$4,975,000 Cost Share and \$10,658,540 city of St. Charles funds.					Engineering:	500	750	300	965	0	0				
Route: MO 94						R/W:	0	35	0	0	0	0				
Job No.: 6P3418						Construction:	0	0	0	14,004	0	0				
Length: 4.67	MPO: Y					FFOS:	0	35	0	13,200	0	0				
Fund Cat: Flexible & Other			AC-State: 7,384	State: 410	Local: 8,260	Payments:	0	0	0	0	0	0				
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: Let With:			Future Cost: 0	Estimate Total: 16,554												
County: St. Charles	Payback to Missouri American Water for prior utility relocation reimbursement for projects 6U1028Q, 6U1028B and 6U1028S.					Engineering:	0	0	0	0	0	0				
Route: MO 94						R/W:	0	0	0	0	0	0				
Job No.: 6P3512						Construction:	0	0	0	0	0	0				
Length: 2.11	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 0	State: 542	Local: 0	Payments:	0	542	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State														
TIP #: Let With:			Future Cost: 0	Estimate Total: 542												
County: St. Charles	Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from I-64 to Rte. 364.					Engineering:	20	50	30	155	0	0				
Route: MO 94						R/W:	0	0	0	0	0	0				
Job No.: 6S3303						Construction:	0	0	0	1,580	0	0				
Length: 3.79	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 1,452	State: 363	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,835												

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Charles	Bridge rehabilitation at three locations in St. Charles County. Project involves bridges						Engineering:	10	50	50	91	0	0
Route: MO 94	A7189, A7871, and A7866.						R/W:	0	0	0	0	0	0
Job No.: 6S3317							Construction:	0	0	0	891	0	0
Length: 0.10	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 866 State: 216 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,092												
County: St. Charles	Pavement resurfacing and adding shoulders from Rte. 370 to Burlington Northern Santa						Engineering:	220	174	0	0	0	0
Route: MO 94	Fe Railroad crossing in Orchard Farm. \$652,000 Open Container funds.						R/W:	9	0	0	0	0	0
Job No.: 6S3328							Construction:	0	2,289	0	0	0	0
Length: 6.00	MPO: Y							FFOS:	0	652	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,970 State: 493 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,692												
County: St. Charles	Bridge rehabilitation on Rte. 94 at Sehrt Creek, Rte. Z at Little Dardenne Creek, Rte. K						Engineering:	5	51	0	0	0	0
Route: MO 94	at Schote Creek, Rte. K at Dardenne Creek and Rte. 370 at Cole Creek. Includes bridges						R/W:	0	0	0	0	0	0
Job No.: 6S3431	A6476, A7372, A5064, A5065, A5116, and A5123. \$591,000 District Operations funds.						Construction:	0	591	0	0	0	0
Length: 0.42	MPO: Y							FFOS:	0	591	0	0	0
Fund Cat: Taking Care Of System	Fed: 514 State: 128 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 647												
County: St. Charles	Pavement resurfacing and bridge rehabilitation from Rte. 61 to I-70. Project involves						Engineering:	190	388	0	0	0	0
Route: RT A	bridge A4235.						R/W:	0	0	0	0	0	0
Job No.: 6S3319							Construction:	0	3,494	0	0	0	0
Length: 3.37	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,105 State: 777 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,072												
County: St. Charles	Bridge rehabilitation at Bryan Road. Project involves bridge A5045.						Engineering:	0	100	50	50	180	0
Route: CST BRYAN RD							R/W:	0	0	0	0	0	0
Job No.: 6S3488							Construction:	0	0	0	0	1,954	0
Length: 0.05	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,867 State: 467 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,334												

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Charles	Pavement resurfacing from the Mississippi River to Salt River Road.										Engineering:	20	10	47	0	0	0
Route: RT C											R/W:	0	0	0	0	0	0
Job No.: 6S3318											Construction:	0	0	502	0	0	0
Length: 4.96	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 447 State: 112 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 20	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 579															
County: St. Charles	Pavement resurfacing from Rte. T south intersection near Femme Osage to Rte. Z in New Melle.										Engineering:	10	20	20	91	0	0
Route: RT D											R/W:	0	0	0	0	0	0
Job No.: 6S3305											Construction:	0	0	0	939	0	0
Length: 7.92	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 856 State: 214 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,080															
County: St. Charles	Payment to O'Fallon to add turn lanes and construct a roundabout from Winghaven Boulevard and Technology Drive to 0.2 mile east of Castlewood Estates Drive. \$929,078 Cost Share funds.										Engineering:	0	10	20	0	0	0
Route: RT DD											R/W:	0	0	0	0	0	0
Job No.: 6S3509											Construction:	0	0	929	0	0	0
Length: 0.70	MPO: Y									FFOS:	0	0	929	0	0	0	
Fund Cat: Flexible & Other	AC-State: 767 State: 192 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 959															
County: St. Charles	Pavement resurfacing and adding shoulders from Rte. D in New Melle to Rte. 94 near Defiance. \$2,324,000 Open Container funds.										Engineering:	305	734	0	0	0	0
Route: RT F											R/W:	0	5	0	0	0	0
Job No.: 6S3300											Construction:	0	6,641	0	0	0	0
Length: 10.33	MPO: Y									FFOS:	0	2,324	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,905 State: 1,475 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,685															
County: St. Charles	Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds.										Engineering:	0	5	10	0	0	0
Route: CST OLD HWY N											R/W:	0	0	0	0	0	0
Job No.: 6S3508											Construction:	0	0	460	0	0	0
Length: 0.43	MPO: Y									FFOS:	0	0	460	0	0	0	
Fund Cat: Flexible & Other	AC-State: 380 State: 95 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 475															

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Section 4 - 15

District St. Louis

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Pavement resurfacing and guardrail upgrades from Rte. 61 in Flint Hill to Rte. M in O'Fallon.				Engineering:	10	224	0	0	0
Route:	RT P					R/W:	0	0	0	0	0
Job No.:	6S3306					Construction:	0	2,468	0	0	0
Length:	10.24	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,153	State:	539	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,702					
County:	St. Charles	Pavement resurfacing from I-70 to Rte. N.				Engineering:	0	20	20	20	89
Route:	RT Z					R/W:	0	0	0	0	0
Job No.:	6S3491					Construction:	0	0	0	0	1,021
Length:	2.46	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	936	State:	234	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,170					
County:	St. Louis	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing from Rte. 61 to Big Bend Blvd, bridge replacement over Black Creek, signal replacement. Project involves bridges G0681, A4844. \$6,479,000 Statewide Transportation Alternative f				Engineering:	2,754	600	1,449	0	0
Route:	MO 100					R/W:	3,032	0	0	0	0
Job No.:	6S1718					Construction:	0	0	21,692	0	0
Length:	4.69	MPO:	Y			FFOS:	0	0	6,479	0	0
Fund Cat:	Taking Care Of System		Fed:	18,993	State:	4,748	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	4412L-10	Let With:	6S1718C, 6S1718B	Future Cost:	0	Estimate Total:	29,527				
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Drive from Bremerton Road to Black Creek. \$6,276,937 city of Brentwood and \$3,858,667 Cost Share funds.				Engineering:	2	328	370	0	0
Route:	MO 100					R/W:	0	2,368	0	0	0
Job No.:	6S1718B					Construction:	0	0	8,001	0	0
Length:	1.22	MPO:	Y			FFOS:	0	2,368	7,768	0	0
Fund Cat:	Flexible & Other		Fed:	4,177	State:	613	Local:	6,277			
Sec Cat:	Enhancements	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	6S1718C, 6S1718	Future Cost:	0	Estimate Total:	11,069					
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds.				Engineering:	2	61	109	0	0
Route:	MO 100					R/W:	0	426	0	0	0
Job No.:	6S1718C					Construction:	0	0	1,771	0	0
Length:	4.69	MPO:	Y			FFOS:	0	426	1,719	0	0
Fund Cat:	Taking Care Of System		Fed:	925	State:	119	Local:	1,323			
Sec Cat:	Systems Operations	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	6S1718B, 6S1718	Future Cost:	0	Estimate Total:	2,369					

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis Route: MO 100 Job No.: 6S3259 Length: 2.41 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation Alternatives funds.				Fed: 7,991 State: 1,998 Local: 0	Engineering: 450 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	540 1,725 0 0 0	831 0 6,893 963 0	0 0 0 0 0	0 0 0 0 0					
County: St. Louis Route: MO 109 Job No.: 6S3351 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Add roundabout at Rte. CC. \$3,278,000 Congestion Mitigation and Air Quality Improvement Program funds.				Fed: 3,515 State: 879 Local: 0	Engineering: 80 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	125 0 0 0 0	100 0 0 0 0	70 1,223 0 922 0	175 0 2,701 1,978 0					
County: St. Louis Route: MO 115 Job No.: 6S3327 Length: 0.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736.				Fed: 93 State: 22 Local: 0	Engineering: 40 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	8 0 107 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: St. Louis Route: MO 115 Job No.: 6S3416 Length: 1.29 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Let With:	Pavement, signal, drainage and ADA Transition Plan improvements from Rte. U to St. Louis City limits.				Fed: 3,802 State: 950 Local: 0	Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	200 0 0 0 0	200 252 0 0 0	298 0 3,802 0 0	0 0 0 0 0					
County: St. Louis Route: MO 141 Job No.: 6P3062B Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.				Fed: 1,092 State: 274 Local: 0	Engineering: 21 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50 0 0 0 0	100 0 0 0 0	50 0 0 0 0	78 0 1,088 0 0					

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Add turn lanes northbound at Rte. 364 interchange in Maryland Heights. \$1,060,750				Engineering:	111	251	0	0	0
Route:	MO 141	Congestion Mitigation and Air Quality Improvement Program funds.				R/W:	0	0	0	0	0
Job No.:	6P3188B					Construction:	0	1,392	0	0	0
Length:	1.08	MPO:	Y			FFOS:	0	1,061	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,315	State:	328	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With: 6P3188C	Future Cost:	0	Estimate Total:	1,754						
County:	St. Louis	Widen interchange ramps, add turn lanes, and modify signals at Rte. 364 and on Rte. 364				Engineering:	224	258	0	0	0
Route:	MO 141	at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation and Air Quality				R/W:	0	0	0	0	0
Job No.:	6P3188C	Improvement Program funds.				Construction:	0	2,940	0	0	0
Length:	2.49	MPO:	Y			FFOS:	0	2,240	0	0	0
Fund Cat:	Flexible & Other	Fed:	2,559	State:	639	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With: 6P3188B	Future Cost:	0	Estimate Total:	3,422						
County:	St. Louis	Acquire access easement for St. Louis City Water north of Clayton Road.				Engineering:	67	5	0	0	0
Route:	IS 170					R/W:	0	30	0	0	0
Job No.:	6I2339					Construction:	0	0	0	0	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	28	State:	7	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	5309-11	Let With:		Future Cost:	1 - 300	Estimate Total:	102				
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition				Engineering:	1,312	630	1,581	0	0
Route:	MO 180	Plan from Pennridge Drive to I-170.				R/W:	0	1,950	0	0	0
Job No.:	6S3048					Construction:	0	0	15,048	0	0
Length:	6.34	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	15,367	State:	3,842	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,521						
County:	St. Louis	Pavement resurfacing, replace signals and upgrade pedestrian facilities to comply with				Engineering:	1,214	1,347	0	0	0
Route:	MO 180	ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from				R/W:	755	0	0	0	0
Job No.:	6S3049	Normandy to St. Louis City. \$4,000,000 Statewide Transportation Alternatives funds.				Construction:	0	14,063	0	0	0
Length:	3.64	MPO:	Y			FFOS:	0	4,000	0	0	0
Fund Cat:	Taking Care Of System	Fed:	12,328	State:	3,082	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	17,379						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Intersection and lane reconfiguration on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality Program funds.				Engineering:	12	19	0	0	0
Route:	MO 180					R/W:	0	0	0	0	0
Job No.:	6S3267					Construction:	0	103	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	70	0	0	0
Fund Cat:	Taking Care Of System			Fed:	98	State:	24	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	6P3422, 6S3406		Future Cost:	0	Estimate Total:	134				
County:	St. Louis	Bridge replacement and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.				Engineering:	200	10	100	250	250
Route:	MO 180					R/W:	0	0	0	27	0
Job No.:	6S3311					Construction:	0	0	0	0	6,934
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	6,415	State:	1,604	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	8,219				
County:	St. Louis	Pavement resurfacing from Franru Lane to St. Louis City limits.				Engineering:	90	149	0	0	0
Route:	MO 231					R/W:	0	0	0	0	0
Job No.:	6S3275					Construction:	0	937	0	0	0
Length:	2.86	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	869	State:	217	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,176				
County:	St. Louis	Bridge rehabilitation at the Mississippi River (Jefferson Barracks Bridge). Project involves bridges A1850 and A4936. \$17,754,000 IDOT funds.				Engineering:	1,500	1,946	1,946	3,410	0
Route:	IS 255					R/W:	0	0	0	0	0
Job No.:	6I3413					Construction:	0	0	0	37,671	0
Length:	0.33	MPO:	Y			FFOS:	0	0	0	17,754	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	25,759	State:	1,460	Local:	17,754		
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	46,473				
County:	St. Louis	Bridge rehabilitation at Koch Road. Project involves eastbound and westbound bridge A2590.				Engineering:	0	130	130	309	0
Route:	IS 255					R/W:	0	0	0	0	0
Job No.:	6I3500					Construction:	0	0	0	3,805	0
Length:	0.43	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,499	State:	875	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	4,374				

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis Route: IS 270 Job No.: 612090 Length: 0.39 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 4414H-12	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB (Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.				Engineering: 742 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		900	756	1,463	0	0				
MPO: Y Fed: 14,710 State: 3,677 Local: 0 Awd Date: 2022 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 19,129							0	103	0	0	0				
										0	0	0	15,165	0	0
										0	0	0	0	0	0
										0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 613020B Length: 15.52 Fund Cat: Flexible & Other Sec Cat: Rehab And Reconst TIP #: 4414H-12	Pavement, bridge and upgrade pedestrian facilities to comply with ADA Transition Plan on the I-270 North Corridor on disconnected sections in North County. Design-Build project.				Engineering: 5,172 R/W: 40 Construction: 0 FFOS: 0 Payments: 0		20,263	100	0	0	0				
MPO: Y Fed: 247,746 State: 27,527 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 280,485							2,960	0	0	0	0				
										0	185,000	66,950	0	0	0
										0	0	0	0	0	0
										0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 613020C Length: 0.64 Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: 4414H-12	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.				Engineering: 920 R/W: 500 Construction: 0 FFOS: 0 Payments: 0		700	5	5	915	0				
MPO: Y Fed: 14,502 State: 1,613 Local: 0 Awd Date: 2023 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 17,535							0	0	0	0	0				
										0	0	0	0	14,490	0
										0	0	0	0	0	0
										0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 613263 Length: 3.22 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 4414H-12	Pavement resurfacing and upgrade guardrail from north of Rte. D (Page Avenue) to I-70.				Engineering: 820 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		721	0	0	0	0				
MPO: Y Fed: 7,479 State: 831 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 9,130							0	0	0	0	0				
										0	7,589	0	0	0	0
										0	0	0	0	0	0
										0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 613471 Length: 38.78 Fund Cat: Safety Sec Cat: Urban Safety TIP #: 4414H-12	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District. \$750,000 Open Container funds.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		0	24	66	0	0				
MPO: Y Fed: 797 State: 89 Local: 0 Awd Date: 2022 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 886							0	0	0	750	0				
										0	0	0	0	0	0

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Box culvert cleanout and ditch repairs northeast of Rte. 180, on Rte. D east and west of Schuetz Road and on Rte. 370 east of Harry S. Truman Boulevard. \$600,000 District Operation funds.				Engineering:	0	67	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	613525					Construction:	0	612	0	0	0
Length:	0.34	MPO:	Y			FFOS:	0	600	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	544	State:	135	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	679						
County:	St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$154,400 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	1	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	6Q3354					Construction:	0	0	0	0	0
Length:	35.97	MPO:	Y			FFOS:	0	154	0	0	0
Fund Cat:	Flexible & Other	Fed:	155	State:	39	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	193	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	195						
County:	St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$208,864 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	1	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	6Q3354B					Construction:	0	0	0	0	0
Length:	35.97	MPO:	Y			FFOS:	0	209	0	0	0
Fund Cat:	Flexible & Other	Fed:	210	State:	52	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	261	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	263						
County:	St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$208,864 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	1	1	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	6Q3354C					Construction:	0	0	0	0	0
Length:	35.97	MPO:	Y			FFOS:	0	0	209	0	0
Fund Cat:	Flexible & Other	Fed:	211	State:	52	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	261	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	263						
County:	St. Louis	Replace signals and lighting and upgrade pedestrian facilities to comply with ADA Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert Avenue and Weber Road. \$77,000 Statewide Transportation Alternatives funds.				Engineering:	135	15	85	0	0
Route:	MO 30					R/W:	0	453	0	0	0
Job No.:	6S3233					Construction:	0	0	1,282	0	0
Length:	0.11	MPO:	Y			FFOS:	0	0	77	0	0
Fund Cat:	Taking Care Of System	Fed:	1,468	State:	367	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,970						

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis Route: MO 340 Job No.: 6S3255 Length: 7.64 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	MPO: Y Awd Date: Summer 20 Let With:	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds. Fed: 13,389 State: 3,347 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 17,036				Engineering: 300 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	772 2,520 0 0 0	1,166 0 12,278 1,457 0	0 0 0 0 0	0 0 0 0 0		
County: St. Louis Route: MO 340 Job No.: 6S3430 Length: 0.17 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #:	MPO: Y Awd Date: 2021 Let With:	Widen left turn lanes from North Spoele Road to Old Olive Street. \$792,000 Congestion Mitigation and Air Quality Improvement Program funds. Fed: 862 State: 216 Local: 0 Anticipated Fed Cat: C.M.A.Q. Future Cost: 0 Estimate Total: 1,108				Engineering: 30 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	60 15 0 12 0	64 0 939 780 0	0 0 0 0 0	0 0 0 0 0		
County: St. Louis Route: MO 364 Job No.: 6P3422 Length: 2.02 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	MPO: Y Awd Date: Winter 20 Let With: 6S3267, 6S3406	Pavement resurfacing from Bennington Place to Schuetz Road. Fed: 866 State: 216 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,102				Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	130 0 952 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: St. Louis Route: MO 367 Job No.: 6P3308 Length: 0.41 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	MPO: Y Awd Date: 2022 Let With:	Bridge deck sealing at nine locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088. Fed: 3,678 State: 918 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,996				Engineering: 400 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	200 0 0 0 0	1 0 0 0 0	268 0 4,127 0 0	0 0 0 0 0		
County: St. Louis Route: MO 367 Job No.: 6S3437 Length: 3.26 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	MPO: Y Awd Date: 2022 Let With:	Pavement resurfacing from I-270 to Halls Ferry Circle. Fed: 2,248 State: 562 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,810				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	75 0 0 0 0	237 0 2,488 0 0	0 0 0 0 0		

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis	Pavement resurfacing from I-270 to Missouri River.									Engineering:	200	50	224	0	0	0
Route: MO 370										R/W:	0	0	0	0	0	0
Job No.: 6P3325										Construction:	0	0	2,618	0	0	0
Length: 3.70	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 2,313	State: 579	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 3,092							
County: St. Louis	Bridge rehabilitation on I-44 over BNSF and Union Pacific railroads and Allenton Road, and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805 and A4286.									Engineering:	94	136	0	0	0	0
Route: IS 44										R/W:	0	0	0	0	0	0
Job No.: 6I3252										Construction:	0	1,466	0	0	0	0
Length: 0.30	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,441	State: 161	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP														
TIP #:	Let With: 6I3243	Future Cost: 0							Estimate Total: 1,696							
County: St. Louis	Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project involves bridges A1796 and L0611.									Engineering:	0	400	309	559	0	0
Route: IS 44										R/W:	0	0	0	0	0	0
Job No.: 6I3489										Construction:	0	0	0	8,356	0	0
Length: 0.26	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge								Fed: 7,699	State: 1,925	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 9,624							
County: St. Louis	Pavement resurfacing from Neosho Street to east of Allenton.									Engineering:	124	144	0	0	0	0
Route: LP 44										R/W:	0	0	0	0	0	0
Job No.: 6S3276										Construction:	0	1,949	0	0	0	0
Length: 4.16	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 1,674	State: 419	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 2,217							
County: St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road.									Engineering:	0	175	125	328	0	0
Route: OR 44										R/W:	0	0	0	0	0	0
Job No.: 6S3476										Construction:	0	0	0	4,330	0	0
Length: 7.86	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 3,966	State: 992	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 4,958							

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis Route: OR 44 Job No.: 6S3528 Length: 0.00 Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: Let With:	Payment to Fenton Land Investors, L.L.C. to add intersection turn lanes and enhancements from Mraz Lane to west of Bowles Avenue. \$2,814,674 Governor's Cost Share Program. MPO: Y AC-State: 0 State: 2,815 Local: 0 Awd Date: N/A Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 2,815					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 2,815 2,815 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: IS 55 Job No.: 6I3187 Length: 4.51 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Let With: 6I3149	Bridge rehabilitation from north of Lindbergh Boulevard to Loughborough Avenue. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076 and A1276. MPO: Y Fed: 24,464 State: 2,719 Local: 0 Awd Date: 2022 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 27,823					Engineering: 640 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	700 0 0 0 0	1,750 0 0 0 0	1,896 0 22,837 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: IS 55 Job No.: 6I3341 Length: 5.51 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Pavement preservation treatment and upgrade guardrail from Rte. 67 to Rte. 141. MPO: Y Fed: 2,587 State: 288 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,985					Engineering: 110 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	250 0 2,625 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: US 61 Job No.: 6S3281 Length: 7.25 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from north of Big Bend Boulevard to Barracksview Road. MPO: Y Fed: 12,563 State: 3,140 Local: 0 Awd Date: 2022 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 16,123					Engineering: 420 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	275 0 0 0 0	381 356 0 0 0	1,098 0 13,593 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: US 61 Job No.: 6S3513 Length: 14.04 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Let With:	Pavement marking from I-64 to Barracksview Road. \$550,000 District Operation funds. MPO: Y Fed: 505 State: 126 Local: 0 Awd Date: Summer 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 631					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	25 0 0 0 0	39 0 567 550 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: St. Louis	Route: IS 64	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.				Engineering:	0	0	0	0	0
Job No.: 610978Z	Length: 9.02	MPO: Y	Fund Cat: Flexible & Other	Fed: 0	State: 58,430	R/W:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State	Local: 0	Future Cost: 10,001 - 15,000	Estimate Total: 178,116	Construction:	0	0	0	0	0
TIP #: 2606D-11	Let With:	Future Cost: 10,001 - 15,000	Estimate Total: 178,116	FFOS:	0	0	0	0	0	0	0
				Payments:	119,686	11,686	11,686	11,686	11,686	11,686	11,686
County: St. Louis	Route: IS 64	Pavement resurfacing from east of New Ballas Road to west of Spoede and various highway ramps at the I-64 and I-270 interchange.				Engineering:	125	99	0	0	0
Job No.: 613277	Length: 3.50	MPO: Y	Fund Cat: Taking Care Of System	Fed: 1,371	State: 153	R/W:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP	Local: 0	Future Cost: 0	Estimate Total: 1,649	Construction:	0	1,425	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,649	FFOS:	0	0	0	0	0	0	0	0
				Payments:	0	0	0	0	0	0	0
County: St. Louis	Route: OR 64	Pipe replacement one the south outer road east of Timberlake and on the north outer road west of Conway. \$181,000 District Operation funds.				Engineering:	0	46	1	0	0
Job No.: 6S3514	Length: 0.15	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 283	State: 70	R/W:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: STBG	Local: 0	Future Cost: 0	Estimate Total: 353	Construction:	0	306	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 353	FFOS:	0	181	0	0	0	0	0	0
				Payments:	0	0	0	0	0	0	0
County: St. Louis	Route: US 67	Pavement resurfacing and sign truss replacement from I-70 to 0.3 mile south of Rte. D.				Engineering:	0	30	48	0	0
Job No.: 6P3523	Length: 3.74	MPO: Y	Fund Cat: Taking Care Of System	Fed: 555	State: 138	R/W:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 20	Anticipated Fed Cat: NHPP	Local: 0	Future Cost: 0	Estimate Total: 693	Construction:	0	0	615	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 693	FFOS:	0	0	0	0	0	0	0	0
				Payments:	0	0	0	0	0	0	0
County: St. Louis	Route: US 67	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989.				Engineering:	270	100	200	176	730
Job No.: 6S3280	Length: 7.03	MPO: Y	Fund Cat: Taking Care Of System	Fed: 9,625	State: 2,406	R/W:	0	0	0	413	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP	Local: 0	Future Cost: 0	Estimate Total: 12,301	Construction:	0	0	0	0	10,412
TIP #: Let With:	Future Cost: 0	Estimate Total: 12,301	FFOS:	0	0	0	0	0	0	0	0
				Payments:	0	0	0	0	0	0	0

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Bridge rehabilitation from Branch Street to Springdale Avenue. Project involves bridges				Engineering:	241	289	0	0	0
Route:	IS 70	A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6172, A5879, A5859, A5895, A5878,				R/W:	0	0	0	0	0
Job No.:	613338	A5860 and A5858.				Construction:	0	3,489	0	0	0
Length:	1.45	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,400	State:	378	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 613257, 613499		Future Cost:	0	Estimate Total:	4,019					
County:	St. Louis	Pavement repairs from west of Hanley Road to Bermuda Drive.				Engineering:	0	260	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613499					Construction:	0	871	0	0	0
Length:	1.34	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,018	State:	113	Local:	0			
Sec Cat:	Routine Maintenance	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 613257, 613338		Future Cost:	0	Estimate Total:	1,131					
County:	St. Louis	Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project				Engineering:	190	55	0	0	0
Route:	RT AB	involves bridge W0332.				R/W:	60	0	0	0	0
Job No.:	6S2211					Construction:	0	884	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	939	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	State		Payments:	0	0	0	0
TIP #:	4413Z-11	Let With:		Future Cost:	0	Estimate Total:	1,189				
County:	St. Louis	Bridge replacement, signal replacement and upgrade pedestrian facilities to comply with				Engineering:	110	170	170	405	0
Route:	CRD BIG BEND RD	ADA Transition Plan at I-44. Project involves bridge A1716.				R/W:	0	0	0	0	0
Job No.:	6S3270					Construction:	0	0	0	5,002	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	4,598	State:	1,149	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	5,857					
County:	St. Louis	Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark				Engineering:	14	34	0	0	0
Route:	RT D	Drive to Rte. D.				R/W:	0	0	0	0	0
Job No.:	6S3406					Construction:	0	307	0	0	0
Length:	1.25	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	273	State:	68	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 6P3422, 6S3267		Future Cost:	0	Estimate Total:	355					

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to	Engineering:	200	100	1	135	0	0	0	0
Route:	CST JAMES S	I-70 eastbound. Project involves bridges A4226 and A4282.	R/W:	0	0	0	0	0	0	0	0
Job No.:	MCDONNELL		Construction:	0	0	0	2,072	0	0	0	0
Length:	BLVD		FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	6I3326		Payments:	0	0	0	0	0	0	0	0
Sec Cat:	0.14	MPO: Y									
TIP #:	Taking Care Of System	Fed: 2,078 State: 230 Local: 0									
	Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP									
	Let With:	Future Cost: 0 Estimate Total: 2,508									
County:	St. Louis	Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project	Engineering:	1	250	1,009	0	0	0	0	0
Route:	CST MIDLAND	involves bridges A3173 and A3602.	R/W:	0	0	0	0	0	0	0	0
Job No.:	BLVD		Construction:	0	0	5,389	0	0	0	0	0
Length:	6S3404		FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	0.07	MPO: Y	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Taking Care Of System	Fed: 5,983 State: 665 Local: 0									
TIP #:	Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP									
	Let With:	Future Cost: 0 Estimate Total: 6,649									
County:	St. Louis	Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement	Engineering:	101	226	364	499	0	0	0	0
Route:	RT P	resurfacing from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road). \$2,098,000 Statewide	R/W:	0	0	248	0	0	0	0	0
Job No.:	6S3273	Transportation Alternatives funds.	Construction:	0	0	0	6,000	0	0	0	0
Length:	2.13	MPO: Y	FFOS:	0	0	0	2,098	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 5,869 State: 1,468 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,438									
County:	St. Louis	Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place.	Engineering:	0	100	201	0	0	0	0	0
Route:	CRD SEVEN PINES	Project involves bridges A5744, A5745 and A5746.	R/W:	0	0	0	0	0	0	0	0
Job No.:	DR		Construction:	0	0	1,947	0	0	0	0	0
Length:	6S3495		FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	0.12	MPO: Y	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Taking Care Of System	Fed: 1,799 State: 449 Local: 0									
TIP #:	Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP									
	Let With:	Future Cost: 0 Estimate Total: 2,248									
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various	Engineering:	63	1	1	1	1	1	70	0
Route:	Various	locations in St. Louis County.	R/W:	0	0	0	0	0	0	0	0
Job No.:	6I2415B		Construction:	0	0	0	0	0	0	1,126	0
Length:	0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State: 961 State: 239 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date: 2024 Anticipated Fed Cat: STBG									
TIP #:	5517B-13	Let With: Future Cost: 0 Estimate Total: 1,263									

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.											Engineering:	0	1	1	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3227B												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,083 State: 520 Local: 0											Payments:	0	0	0	2,600	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,603																
County: St. Louis City	Pavement resurfacing and safety improvements from St. Louis City limits to I-70.											Engineering:	11	434	0	0	0	0
Route: MO 115	\$2,939,000 Open Container funds.											R/W:	0	75	0	0	0	0
Job No.: 6S3258												Construction:	0	4,368	0	0	0	0
Length: 4.85	MPO: Y											FFOS:	0	2,939	0	0	0	0
Fund Cat: Safety	Fed: 4,388 State: 489 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,888																
County: St. Louis City	Pavement resurfacing on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).											Engineering:	80	161	0	0	0	0
Route: MO 180												R/W:	0	0	0	0	0	0
Job No.: 6S3229												Construction:	0	2,145	0	0	0	0
Length: 3.92	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,845 State: 461 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,386																
County: St. Louis City	Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge A0890.											Engineering:	0	0	1	0	0	0
Route: IS 270												R/W:	0	0	0	0	0	0
Job No.: 6I3214												Construction:	0	0	40	0	0	0
Length: 0.45	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 37 State: 4 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 41																
County: St. Louis City	Pavement resurfacing from St. Louis City limits to Broadway Avenue.											Engineering:	5	25	118	0	0	0
Route: MO 366												R/W:	0	0	0	0	0	0
Job No.: 6S3425												Construction:	0	0	1,552	0	0	0
Length: 5.10	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,356 State: 339 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,700																

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis City	Pavement resurfacing from Halls Ferry Circle to I-70.					Engineering:	15	1	10	5	23	0			
Route: MO 367						R/W:	0	0	0	0	0	0			
Job No.: 6S3279						Construction:	0	0	0	0	367	0			
Length: 2.16	MPO: Y					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 326 State: 80 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 421													
County: St. Louis City	Pavement resurfacing and bridge replacement from west of Kingshighway Boulevard to I-55. Project involves bridge A2258.					Engineering:	1,651	1,338	0	0	0	0			
Route: IS 44						R/W:	0	30	0	0	0	0			
Job No.: 6I3034						Construction:	0	17,434	0	0	0	0			
Length: 4.34	MPO: Y					FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 16,922 State: 1,880 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHFP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 20,453													
County: St. Louis City	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District.					Engineering:	5	96	0	0	0	0			
Route: IS 44						R/W:	0	0	0	0	0	0			
Job No.: 6I3405						Construction:	0	666	0	0	0	0			
Length: 2.23	MPO: Y					FFOS:	0	0	0	0	0	0			
Fund Cat: Safety (Statewide)	Fed: 685 State: 77 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Spring 20	Anticipated Fed Cat: Safety													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 767													
County: St. Louis City	Bridge rehabilitation from Virginia Avenue to Arsenal Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.					Engineering:	750	553	990	997	0	0			
Route: IS 55						R/W:	0	25	0	0	0	0			
Job No.: 6I3149						Construction:	0	0	0	12,577	0	0			
Length: 0.80	MPO: Y					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 13,627 State: 1,515 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHFP													
TIP #:	Let With: 6I3187	Future Cost: 0 Estimate Total: 15,892													
County: St. Louis City	Pavement rehabilitation, upgrade guardrail, and replace median barrier curb from Lindbergh Boulevard to I-44.					Engineering:	5	5	5	40	1,240	0			
Route: IS 55						R/W:	0	0	0	0	0	0			
Job No.: 6I3427						Construction:	0	0	0	0	19,355	0			
Length: 11.03	MPO: Y					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 18,578 State: 2,067 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 20,650													

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Jan-29-2020

Section 4 - 29

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Louis City	Modify interchange configuration between 18th Street and Garrison Avenue. Project involves bridges A1523, A1501, A1528, A0840, and A0838. \$7,900,000 Cost Share and \$7,900,000 Land Clearance for Redevelopment Authority funds.				Engineering:	3,123	1,802	0	0	0
Route:	IS 64					R/W:	0	3,914	0	0	0
Job No.:	612222					Construction:	0	26,386	0	0	0
Length:	3.71	MPO:	Y			FFOS:	0	15,300	0	0	0
Fund Cat:	Taking Care Of System	Fed:	24,130	State:	572	Local:	7,400				
Sec Cat:		Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4919A-13	Let With:		Future Cost:	0	Estimate Total:	35,225				
County:	St. Louis City	Add debris netting under bridge from 14th Street to east of 8th Street. Project involves bridge A1501.				Engineering:	40	130	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613426					Construction:	0	1,020	0	0	0
Length:	1.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,035	State:	115	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	1,190				
County:	St. Louis City	Emergency repairs for pavement stabilization between Hampton Avenue and Kingshighway Boulevard.				Engineering:	0	10	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613516					Construction:	0	190	0	0	0
Length:	0.03	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	200	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	200				
County:	St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I0984Z					Construction:	0	0	0	0	0
Length:	0.76	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	0	State:	59,695	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	79,139	11,939	11,939	11,939	11,939
TIP #:	3479Z-11	Let With:		Future Cost:	10,001 - 15,000	Estimate Total:	138,834				
County:	St. Louis City	Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street.				Engineering:	240	545	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613257					Construction:	0	6,773	0	0	0
Length:	3.93	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,587	State:	731	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:	613338, 613499	Future Cost:	0	Estimate Total:	7,558				

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis City	Bridge deck sealing and preventive maintenance on Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$889,000 IDOT funds.						Engineering:	30	138	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 613415							Construction:	0	1,728	0	0	0	0
Length: 0.45	MPO: Y						FFOS:	0	889	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 949	State: 28	Local: 889			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,896											
County: St. Louis City	Pavement resurfacing from Branch Street to Biddle Street.						Engineering:	5	5	10	179	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 613424							Construction:	0	0	0	2,248	0	0
Length: 1.48	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 2,197	State: 245	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,447											
County: St. Louis City	Payment to IDOT for bridge sealing on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.						Engineering:	1	1	0	0	0	0
Route: MO 799							R/W:	0	0	0	0	0	0
Job No.: 6P3011							Construction:	0	85	0	0	0	0
Length: 0.40	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 69	State: 17	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP											
TIP #: 5737-16	Let With:	Future Cost: 0 Estimate Total: 87											
County: St. Louis City	Bridge rehabilitation over city grid streets on Adelaide Avenue. Project involves bridge A7165.						Engineering:	0	5	20	79	0	0
Route: CST ADELAIDE AVE							R/W:	0	0	0	0	0	0
Job No.: 6S3429B							Construction:	0	0	0	914	0	0
Length: 0.27	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 814	State: 204	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 6S3429	Future Cost: 0 Estimate Total: 1,018											
County: St. Louis City	Bridge replacement over I-44. Project involves bridge A0134.						Engineering:	5	330	600	0	0	0
Route: CST BROADWAY							R/W:	0	115	0	0	0	0
Job No.: 6S3272							Construction:	0	0	6,195	0	0	0
Length: 0.23	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 5,792	State: 1,448	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,245											

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Dollars in Thousands



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis City Route: RT D Job No.: 6S3438 Length: 5.75 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With:	Pavement resurfacing from St. Louis City limits to Tucker Boulevard. Fed: 406 State: 102 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 508						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	3 0 0 0 0	5 0 0 0 0	32 0 466 0 0	
County: St. Louis City Route: RT H Job No.: 6S3278 Length: 3.43 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 TIP #: Let With:	Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection. Fed: 5,329 State: 1,332 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 6,676						Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50 0 0 0 0	120 0 0 0 0	477 0 6,014 0 0	0 0 0 0 0	
County: St. Louis City Route: CST WEST Job No.: 6S3429 Length: 1.09 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: 6S3429B	Bridge rehabilitation and pavement repairs at various overpasses on I-70 between N Hanley Road and Madison Street in St. Louis City and County. Project involves bridges A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139, A6167, and A6168. Fed: 2,568 State: 642 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,220						Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	70 0 0 0 0	242 0 2,888 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 0G3101G Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With:	Governors Bridge backfill project at various locations in the St. Louis District. AC-State: 98,056 State: 24,514 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 122,570						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 122,570 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 0I3006M Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Spring 20 TIP #: Let With:	Job Order Contracting for asphalt pavement repair at various interstate locations in the St. Louis District. AC-State: 1,352 State: 151 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,503						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	103 0 1,400 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the												Engineering:	0	0	47	0	0	0
Route: Various	St. Louis District.												R/W:	0	0	0	0	0	0
Job No.: 013007K													Construction:	0	0	618	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 598 State: 67 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP																		
TIP #: 	Let With: Future Cost: 0 Estimate Total: 665																		
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the												Engineering:	0	0	103	0	0	0
Route: Various	St. Louis District.												R/W:	0	0	0	0	0	0
Job No.: 013007M													Construction:	0	0	1,442	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,390 State: 155 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP																		
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,545																		
County: Various	Safety projects at various locations in the St. Louis District.												Engineering:	0	0	0	0	14	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 0P3023K													Construction:	0	0	0	0	213	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	195	0
Fund Cat: Safety	Fed: 205 State: 22 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety																		
TIP #: 	Let With: Future Cost: 0 Estimate Total: 227																		
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	30	0	0	0	0	0
Job No.: 5B0800U													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	30	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 6,550 Local: 0												Payments:	11,588	1,310	1,310	1,310	1,310	1,310
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State																		
TIP #: 4772-08	Let With: Future Cost: 10,001 - 15,000 Estimate Total: 18,168																		
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various												Engineering:	9	52	0	0	0	0
Route: Various	major route locations in the St. Louis District.												R/W:	0	0	0	0	0	0
Job No.: 6P2421B													Construction:	0	750	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 642 State: 160 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: STBG																		
TIP #: 5547B-14	Let With: Future Cost: 0 Estimate Total: 811																		

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Signal optimization at various locations along Rte. 141, Rte. 340, I-44, and I-55 corridors.	Engineering:	2	1	0	0	0	0	0	0	0
Route: Various	\$740,000 Congestion Mitigation and Air Quality Improvement Program funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3218		Construction:	0	925	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	740	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 741 State: 185 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 928										
County: Various	Payment to St. Charles County for engineering services contract for regional ITS Data	Engineering:	1	1	1	0	0	0	0	0	0
Route: Various	Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3221		Construction:	0	0	150	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 0 State: 152 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 153										
County: Various	Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3239	Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement	Construction:	0	0	986	0	0	0	0	0	0
Length: 0.00	Program funds.	FFOS:	0	0	789	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 789 State: 197 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 986										
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various	Engineering:	0	0	93	0	0	0	0	0	0
Route: Various	major route locations in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3332		Construction:	0	0	1,288	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,104 State: 277 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,381										
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various	Engineering:	2	93	0	0	0	0	0	0	0
Route: Various	major route locations in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3333		Construction:	0	1,250	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,074 State: 269 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,345										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various											Engineering:	0	1	75	0	0	0
Route: Various	major route locations in the St. Louis District.											R/W:	0	0	0	0	0	0
Job No.: 6P3334												Construction:	0	0	1,051	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 902 State: 225 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,127																
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3378												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 676 State: 75 Local: 0										Payments:	0	750	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 751																
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St.											Engineering:	0	110	0	0	0	0
Route: Various	Louis County.											R/W:	0	0	0	0	0	0
Job No.: 6P3380												Construction:	0	1,500	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,288 State: 322 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,610																
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis											Engineering:	0	44	0	0	0	0
Route: Various	District.											R/W:	0	0	0	0	0	0
Job No.: 6P3381												Construction:	0	558	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 481 State: 121 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 602																
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.											Engineering:	0	33	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3382												Construction:	0	404	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 437 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: State																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 437																

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis	Engineering:	1	0	0	0	145	0			
Route: Various	District.	R/W:	0	0	0	0	0	0			
Job No.: 6P3428		Construction:	0	0	0	0	2,229	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,899 State: 475 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,375										
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis	Engineering:	0	1	145	0	0	0			
Route: various	District.	R/W:	0	0	0	0	0	0			
Job No.: 6P3446		Construction:	0	0	2,101	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,798 State: 449 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,247										
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis	Engineering:	0	1	1	145	0	0			
Route: Various	District.	R/W:	0	0	0	0	0	0			
Job No.: 6P3447		Construction:	0	0	0	2,164	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,849 State: 462 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,311										
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	0	1	33	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6P3448		Construction:	0	0	420	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 454 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 454										
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	0	1	1	33	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6P3449		Construction:	0	0	0	433	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 468 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 468										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	0	1	44	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3450		Construction:	0	0	578	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 498 State: 125 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 623										
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	0	1	1	44	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3451		Construction:	0	0	0	595	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 513 State: 128 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 641										
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	0	1	110	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3452		Construction:	0	0	1,576	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,350 State: 337 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,687										
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	0	1	1	110	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3453		Construction:	0	0	0	1,623	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,388 State: 347 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,735										
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.	Engineering:	0	1	75	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3454		Construction:	0	0	1,051	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 902 State: 225 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,127										

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various Route: various Job No.: 6P3455 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,421	Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.						Engineering:	0	1	1	93	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,326	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3457 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 342	Job Order Contracting for guardrail repair at various locations in St. Charles County.						Engineering:	0	27	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	315	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3458 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 352	Job Order Contracting for guardrail repair at various locations in St. Charles County.						Engineering:	0	1	27	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	324	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3459 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 363	Job Order Contracting for guardrail repair at various locations in St. Charles County.						Engineering:	0	1	1	27	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	334	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3460 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 529	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.						Engineering:	0	39	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	490	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Jan-29-2020

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District St. Louis

TMA

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.											Engineering:	0	0	39	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3461												Construction:	0	0	505	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 435 State: 109 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 544																
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.											Engineering:	0	1	1	39	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3462												Construction:	0	0	0	520	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 449 State: 112 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 561																
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	1	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3464												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 677 State: 75 Local: 0											Payments:	0	0	750	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 752																
County: Various	On-call work zone enforcement at various locations in the St. Louis District. \$750,000 Open Container funds.											Engineering:	0	0	1	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3465												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	750	0	0
Fund Cat: Safety	AC-State: 602 State: 150 Local: 0											Payments:	0	0	0	750	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 752																
County: Various	High friction surface treatment on curves at various locations around the St. Louis District.											Engineering:	0	1	109	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3477												Construction:	0	0	713	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 741 State: 82 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 823																

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various Route: Various Job No.: 6P3478 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Add reflectorized signal backplates to signals on high speed corridors at various locations in the St. Louis District. \$125,000 Open Container funds.						Engineering:	0	0	2	19	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	133	0	0
				Fed: 139 State: 15 Local: 0			FFOS:	0	0	0	125	0	0
			Awd Date: 2022	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0
				Future Cost: 0 Estimate Total: 154									
County: Various Route: Various Job No.: 6P3496 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Safety improvements on various locations in the St. Louis District. \$8,241,000 Open Container funds. Potential Design-Build project.						Engineering:	0	90	200	200	1,283	0
							R/W:	0	0	0	0	55	0
							Construction:	0	0	0	0	20,922	0
				Fed: 20,475 State: 2,275 Local: 0			FFOS:	0	0	0	0	8,241	0
			Awd Date: 2023	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0
				Future Cost: 0 Estimate Total: 22,750									
County: Various Route: Various Job No.: 6P3511 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Signal optimizations at various locations in the St. Louis District. \$568,000 Congestion Mitigation and Air Quality Improvement Program funds.						Engineering:	0	0	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	710	0	0
				Fed: 568 State: 142 Local: 0			FFOS:	0	0	0	568	0	0
			Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.			Payments:	0	0	0	0	0	0
				Future Cost: 0 Estimate Total: 710									
County: Various Route: Various Job No.: 6Q3171G Length: 0.00 MPO: Y Fund Cat: Flexible & Other Sec Cat: Systems Operations TIP #: Let With:	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.						Engineering:	1	1	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
				AC-State: 721 State: 180 Local: 0			FFOS:	0	0	0	0	0	0
			Awd Date: N/A	Anticipated Fed Cat: STBG			Payments:	0	900	0	0	0	0
				Future Cost: 0 Estimate Total: 902									
County: Various Route: Various Job No.: 6Q3172B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.						Engineering:	0	1	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
				AC-State: 2,095 State: 524 Local: 0			FFOS:	0	0	0	0	0	0
			Awd Date: N/A	Anticipated Fed Cat: STBG			Payments:	0	2,618	0	0	0	0
				Future Cost: 0 Estimate Total: 2,619									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	ITS operations, MoDOT staff, equipment maintenance and Transportation Management	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various	Center (TMC) operations at TMC building.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172C		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 835 State: 208 Local: 0	Payments:	0	1,042	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,043										
County: Various	ITS operations, contract staffing and professional services at the Transportation	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various	Management Center building.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172D		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,401 State: 600 Local: 0	Payments:	0	3,000	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,001										
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis	Engineering:	0	100	0	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172E		Construction:	0	1,200	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,040 State: 260 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,300										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172F		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 931 State: 232 Local: 0	Payments:	0	1,162	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,163										
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various	transferred to the District Operations Budget.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173B		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,082 State: 520 Local: 0	Payments:	0	0	2,600	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,602										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	ITS operations, MoDOT staff, equipment maintenance and Transportation Management	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various	Center (TMC) operations at TMC building.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173C		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 602 State: 150 Local: 0	Payments:	0	0	750	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 752										
County: Various	ITS operations, contract staffing and professional services at the Transportation	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various	Management Center building.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173D		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,482 State: 620 Local: 0	Payments:	0	0	3,100	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,102										
County: Various	ITS asset management maintenance and operations at various locations in the St Louis	Engineering:	0	0	100	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173E		Construction:	0	0	1,236	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,069 State: 267 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,336										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173F		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 802 State: 200 Local: 0	Payments:	0	0	1,000	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,002										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various	Louis District. Consultant services for upkeep of ATMS software for Transportation	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173G	Management Center and central signal system.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	0	450	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various Route: Various Job No.: 6Q3174B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: AC-State: 2,285 State: 570 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,855	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.											Engineering:	0	1	1	1	1	1
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	2,850
County: Various Route: Various Job No.: 6Q3174C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: AC-State: 645 State: 160 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 805	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.											Engineering:	0	1	1	1	1	1
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	800
County: Various Route: Various Job No.: 6Q3174D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: AC-State: 2,605 State: 650 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,255	ITS operations, contract staffing and professional services at the Transportation Management Center building.											Engineering:	0	1	1	1	1	1
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	3,250
County: Various Route: Various Job No.: 6Q3174E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: AC-State: 1,082 State: 270 Local: 0 Awd Date: 2024 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,352	ITS asset management maintenance and operations at various locations in the St. Louis District.											Engineering:	0	0	0	0	0	1
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	0	0	1,351
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6Q3174F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: AC-State: 765 State: 190 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 955	ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.											Engineering:	0	1	1	1	1	1
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	950

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Jan-29-2020

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St.	Engineering:	0	0	0	0	0	0	0	0	1
Route: Various	Louis District. Consultant services for upkeep of ATMS software for Transportation	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3174G	Management Center and central signal system.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	0	0	0	0	0	0	0	450
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries and	Engineering:	0	1	1	1	0	0	0	0	0
Route: Various	utility payments for ITS network devices in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3227C		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 603 State: 150 Local: 0	Payments:	0	0	0	750	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 753										
County: Various	ITS operations, contract staffing and professional services at the Transportation	Engineering:	0	1	1	1	0	0	0	0	0
Route: Various	Management Center building.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3227D		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,483 State: 620 Local: 0	Payments:	0	0	0	3,100	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,103										
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis	Engineering:	0	0	0	100	0	0	0	0	0
Route: Various	district.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3227E		Construction:	0	0	0	1,273	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,098 State: 275 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,373										
County: Various	ITS parts and services in the St. Louis District.	Engineering:	0	1	1	1	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3227F		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 723 State: 180 Local: 0	Payments:	0	0	0	900	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 903										

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.	Engineering:	0	0	0	1	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3227G		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	0	0	450	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.	Engineering:	0	1	1	1	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3386B		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,284 State: 570 Local: 0	Payments:	0	0	0	0	2,850	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,854										
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.	Engineering:	0	1	1	1	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3386C		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 644 State: 160 Local: 0	Payments:	0	0	0	0	800	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 804										
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	0	1	1	1	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3386D		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,604 State: 650 Local: 0	Payments:	0	0	0	0	3,250	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,254										
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	0	0	0	0	100	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3386E		Construction:	0	0	0	0	1,311	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,129 State: 282 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,411										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	ITS parts and services in the St. Louis District.											Engineering:	0	1	1	1	1	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3386F												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 764 State: 190 Local: 0											Payments:	0	0	0	0	950	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 954																
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St.											Engineering:	0	0	0	0	1	0
Route: Various	Louis District. Consultant services for upkeep of ATMS software for Traffic Management											R/W:	0	0	0	0	0	0
Job No.: 6Q3386G	Center and central signal system.											Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0											Payments:	0	0	0	0	450	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 451																
County: Various	ITS asset management improvements to dynamic message signs at various routes across											Engineering:	0	125	0	0	0	0
Route: Various	the St. Louis District.											R/W:	0	0	0	0	0	0
Job No.: 6Q3467												Construction:	0	770	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 716 State: 179 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 895																
County: Various	ITS asset management improvements to dynamic message signs at various locations											Engineering:	0	0	1	125	0	0
Route: Various	around the St. Louis District.											R/W:	0	0	0	0	0	0
Job No.: 6Q3468												Construction:	0	0	0	817	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 755 State: 188 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 943																
County: Various	ITS asset management improvements to dynamic message signs at various locations											Engineering:	0	1	125	0	0	0
Route: Various	across the St. Louis District.											R/W:	0	0	0	0	0	0
Job No.: 6Q3469												Construction:	0	0	793	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 735 State: 184 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 919																

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Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	ITS asset management improvements to dynamic message signs at various locations	Engineering:	0	0	0	1	125	0			
Route: Various	around the St. Louis District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3470		Construction:	0	0	0	0	841	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 774 State: 193 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 967										
County: Various	ITS asset management improvements to closed circuit television system cameras along	Engineering:	0	29	0	0	0	0			
Route: Various	various routes in the St. Louis District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3472		Construction:	0	746	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 621 State: 154 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Winter 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 775										
County: Various	ITS asset management improvements to closed circuit television system cameras along	Engineering:	0	1	29	0	0	0			
Route: Various	various routes in the St. Louis District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3473		Construction:	0	0	768	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 639 State: 159 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 798										
County: Various	ITS asset management improvements to closed circuit television system cameras along	Engineering:	0	0	1	29	0	0			
Route: Various	various routes in the St. Louis District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3474		Construction:	0	0	0	791	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 658 State: 163 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 821										
County: Various	ITS asset management improvements to closed circuit television system cameras along	Engineering:	0	0	0	1	29	0			
Route: Various	various routes in the St. Louis District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3475		Construction:	0	0	0	0	815	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 677 State: 168 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 845										

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Various	Signal optimization at various locations along Rte. A in Jefferson County and Rte. 231, Rte. 61/67, I-70/I-270 interchanges in St. Louis County. \$453,600 Congestion Mitigation and Air Quality funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6S3445					Construction:	0	567	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	454	0	0	0
Fund Cat:	Taking Care Of System			Fed:	454	State:	113	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	567					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	30	51,132	50,064	38,051	10,414	0
Total R/W:	4,644	24,108	2,511	1,663	55	0
Total Construction:	0	422,433	384,352	217,727	97,093	33,537
Paybacks:	210,413	35,403	33,846	33,485	33,235	33,235
Sub-Total:	215,057	481,944	420,709	252,875	130,383	66,772
Total Engineering:	36,035	61,032	26,941	19,761	7,473	2,235
Grand Total:	251,092	542,976	447,650	272,636	137,856	69,007

	2020	2021	2022	2023	2024
State	95,145	87,862	59,598	41,668	33,748
AC-State	44,108	179,932	44,707	14,635	26,100
Local	8,724	25,260	26,014	0	0
Sub-total State	147,977	293,054	130,319	56,303	59,848

Federal					
Sub-total Federal	394,999	154,596	142,317	81,553	9,159
Grand Total	542,976	447,650	272,636	137,856	69,007

Project Count: 236

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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St. Louis TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	30	51,132	50,064	38,051	10,414	0
Total R/W:	4,644	24,108	2,511	1,663	55	0
Total Construction:	0	422,433	384,352	217,727	97,093	33,537
Paybacks:	210,413	35,403	33,846	33,485	33,235	33,235
Sub-Total:	215,057	481,944	420,709	252,875	130,383	66,772
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	2020	2021	2022	2023	2024
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AC-State	44,108	179,932	44,707	14,635	26,100
Local	8,724	25,260	26,014	0	0
Sub-total State	147,977	293,054	130,319	56,303	59,848

Federal					
Sub-total Federal	394,999	154,596	142,317	81,553	9,159
Grand Total	542,976	447,650	272,636	137,856	69,007

Project Count: 236

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Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Barry	Pavement preservation treatment at various locations in the rural Southwest District.						Engineering:	0	145	0	0	0	0
Route: MO 112							R/W:	0	0	0	0	0	0
Job No.: 7S3404							Construction:	0	1,473	0	0	0	0
Length: 64.11	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,294	State: 324	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,618									
County: Barry	Pavement resurfacing from south of Rte. 60 to the Arkansas State line and add turn lanes at various locations.						Engineering:	951	786	0	0	0	0
Route: MO 37							R/W:	120	0	0	0	0	0
Job No.: 7P3120							Construction:	0	6,686	0	0	0	0
Length: 31.66	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 5,978	State: 1,494	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 7P3400	Future Cost: 0		Estimate Total: 8,543									
County: Barry	Pavement resurfacing and add passing lane 1 mile north of Washburn.						Engineering:	188	303	0	0	0	0
Route: MO 37							R/W:	0	125	0	0	0	0
Job No.: 7P3400							Construction:	0	1,500	0	0	0	0
Length: 0.85	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other			Fed: 1,543	State: 385	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 7P3120	Future Cost: 0		Estimate Total: 2,116									
County: Barry	Pavement resurfacing from Rte. 86 to the Arkansas State line.						Engineering:	0	0	2	6	9	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 7S3431							Construction:	0	0	0	0	81	0
Length: 0.27	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 80	State: 18	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 98									
County: Barry	Pavement resurfacing from beginning of route to Rte. 86 south of Golden.						Engineering:	2	13	43	0	0	0
Route: RT J							R/W:	0	0	2	0	0	0
Job No.: 7S3189B							Construction:	0	0	303	0	0	0
Length: 3.72	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 289	State: 72	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG											
TIP #:	Let With: 7S3189C, 7S3189D	Future Cost: 0		Estimate Total: 363									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Barry Route: RT P Job No.: 7S3432 Length: 1.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 157	Pavement resurfacing from Rte. 86 to the Arkansas State line.					Engineering:	0	0	2	6	14	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	135	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Barton Route: MO 37 Job No.: 7P3223 Length: 14.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,449	Pavement resurfacing from Rte. 126 in Barton County to Rte. 96 in Jasper County. Project involves bridge X0018.					Engineering:	22	130	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	1,297	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Barton Route: MO 37 Job No.: 7P3244 Length: 0.33 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: 7S3247, 7S3253 Future Cost: 0 Estimate Total: 418	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Jefferson Street to Gallagher Road in Golden City. \$95,000 Statewide Transportation Alternatives funds.					Engineering:	35	187	0	0	0	0					
						R/W:	2	0	0	0	0	0					
						Construction:	0	194	0	0	0	0					
						FFOS:	0	95	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Barton Route: IS 49 Job No.: 7I3083 Length: 30.96 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 15,425	Pavement resurfacing from Rte. 160 to I-44.					Engineering:	265	1,367	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	13,793	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Barton Route: IS 49 Job No.: 7I3362 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 2,279	Bridge replacement on the southbound bridge over the North Fork Spring River. Project involves bridge G0577.					Engineering:	5	203	244	0	0	0					
						R/W:	0	2	0	0	0	0					
						Construction:	0	0	1,825	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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Jan-29-2020

Section 4 - 2

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Barton	Bridge improvement over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project involves bridge T0926.	Engineering:	0	2	15	36	0	0			
Route: RT K		R/W:	0	0	0	0	0	0			
Job No.: 7P3107I		Construction:	0	0	0	261	0	0			
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 252 State: 62 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 314										
County: Bates	Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County.	Engineering:	0	2	19	116	0	0			
Route: MO 18		R/W:	0	0	0	0	0	0			
Job No.: 7S3295		Construction:	0	0	0	1,230	0	0			
Length: 17.81	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,094 State: 273 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,367										
County: Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.	Engineering:	0	8	0	0	0	0			
Route: IS 49		R/W:	0	0	0	0	0	0			
Job No.: 0I3006W		Construction:	0	40	0	0	0	0			
Length: 44.82	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 43 State: 5 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 48										
County: Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.	Engineering:	0	0	8	0	0	0			
Route: IS 49		R/W:	0	0	0	0	0	0			
Job No.: 0I3007W		Construction:	0	0	41	0	0	0			
Length: 44.82	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 44 State: 5 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 49										
County: Bates	Bridge rehabilitation on the southbound lanes over the Bates County Drainage Ditch. Project involves bridge A1143.	Engineering:	417	370	0	0	0	0			
Route: IS 49		R/W:	0	0	0	0	0	0			
Job No.: 7I3050		Construction:	0	2,680	0	0	0	0			
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,745 State: 305 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHFP										
TIP #: Let With: 7I3366	Future Cost: 0 Estimate Total: 3,467										

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Section 4 - 3

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Bates	Pavement improvement from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.						Engineering:	0	10	215	1,135	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 713258							Construction:	0	0	0	10,930	0	0
Length: 26.81	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11,061 State: 1,229 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 12,290											
County: Bates	Bridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north of Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and southbound).						Engineering:	391	569	0	0	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 713366							Construction:	0	2,636	0	0	0	0
Length: 0.72	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,884 State: 321 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 713050	Future Cost: 0 Estimate Total: 3,596											
County: Bates	Pavement resurfacing from the Kansas State line to I-49.						Engineering:	2	73	84	0	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 7S3189K							Construction:	0	0	1,082	0	0	0
Length: 16.77	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 992 State: 247 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: STBG											
TIP #:	Let With: 7S3189N, 7S3189L, 7S3189M	Future Cost: 0 Estimate Total: 1,241											
County: Bates	Bridge improvements over the Marais des Cygnes River 4 miles east of Rich Hill and over Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 and T0280.						Engineering:	0	50	387	524	0	0
Route: RT B							R/W:	0	0	6	0	0	0
Job No.: 7P3107F							Construction:	0	0	0	3,993	0	0
Length: 0.13	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,968 State: 992 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 7P3190K	Future Cost: 0 Estimate Total: 4,960											
County: Bates	Bridge rehabilitation over Camp Branch 1.5 miles west of Rte. P and Panther Creek 1.3 miles west of Rte. P. Project involves bridges A3906 and A3907.						Engineering:	60	91	180	0	0	0
Route: RT B							R/W:	0	0	0	0	0	0
Job No.: 7P3190D							Construction:	0	0	1,337	0	0	0
Length: 0.07	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,287 State: 321 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 7S3261	Future Cost: 0 Estimate Total: 1,668											

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Section 4 - 4

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Bates Route: RT BB Job No.: 7P3190K Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3107F Future Cost: 0 Estimate Total: 478	Bridge rehabilitation over South Deepwater Branch 0.8 mile south of Rte. H. Project involves bridge R0025.						Engineering: 2	12	14	54	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	396	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Bates Route: RT F Job No.: 7S3189L Length: 9.99 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: STBG TIP #: Let With: 7S3189N, 7S3189K, 7S3189M Future Cost: 0 Estimate Total: 849	Pavement resurfacing from Rte. J to Loop 49 in Passaic.						Engineering: 2	48	58	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	741	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Bates Route: RT H Job No.: 7S3409 Length: 18.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 7S3227, 7S3229, 7S3228 Future Cost: 0 Estimate Total: 1,291	Pavement resurfacing from Loop 49 in Butler to Rte. K near Montrose. \$1,155,000 District Operating Budget.						Engineering: 0	136	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,155	0	0	0	0
							FFOS: 0	1,155	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Bates Route: RT J Job No.: 7S3189M Length: 5.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: STBG TIP #: Let With: 7S3189N, 7S3189K, 7S3189L Future Cost: 0 Estimate Total: 449	Pavement resurfacing from the Kansas State line to Rte. F.						Engineering: 2	23	31	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	393	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Bates Route: RT M Job No.: 7S3261 Length: 0.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3190D Future Cost: 0 Estimate Total: 2,179	Bridge rehabilitation over the Osage River. Project involves bridge A4829.						Engineering: 30	195	231	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,723	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Bates	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bates County. \$711,000 Statewide Transportation Alternatives funds.									Engineering:	0	170	211	0	0	0	
Route: Various										R/W:	0	20	0	0	0	0	
Job No.: 7P3370B										Construction:	0	0	1,008	0	0	0	
Length: 0.00	MPO: N										FFOS:	0	0	711	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,127	State: 282	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,409													
County: Bates	Pavement resurfacing from Rte. 18 in Merwin to Rte. J in Amsterdam.									Engineering:	2	20	27	0	0	0	
Route: RT Y										R/W:	0	0	0	0	0	0	
Job No.: 7S3189N										Construction:	0	0	345	0	0	0	
Length: 4.64	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 314	State: 78	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 7S3189K, 7S3189L, 7S3189M	Future Cost: 0		Estimate Total: 394													
County: Benton	Pavement resurfacing from south of Rte. 52 to the Osage River in Warsaw.									Engineering:	48	255	0	0	0	0	
Route: US 65										R/W:	0	0	0	0	0	0	
Job No.: 7P3211										Construction:	0	3,119	0	0	0	0	
Length: 16.37	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,699	State: 675	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 3,422													
County: Benton	Pavement improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.									Engineering:	3	1	1	18	108	0	
Route: US 65										R/W:	0	0	0	0	0	0	
Job No.: 7P3212										Construction:	0	0	0	0	1,181	0	
Length: 4.05	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,048	State: 261	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,312													
County: Benton	Install bridge water collection systems at various locations in Benton, Cedar, Dade, Henry and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, A5385, A3648, A3813 and A5850.									Engineering:	0	109	0	0	0	0	
Route: MO 7										R/W:	0	0	0	0	0	0	
Job No.: 7P3299										Construction:	0	659	0	0	0	0	
Length: 2.92	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 614	State: 154	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 7S3359, 7P3360	Future Cost: 0		Estimate Total: 768													

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Benton Route: MO 7 Job No.: 7P3360 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3359, 7P3299 Future Cost: 0 Estimate Total: 118	Engineering: R/W: Construction: FFOS: Payments:	45 0 0 0 0 0	14 0 59 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Benton Route: MO 83 Job No.: 7P3107H Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,824	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	105 0 0 0 0 0	211 0 1,508 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Benton Route: MO 83 Job No.: 7P3107K Length: 0.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,876	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	232 0 0 0 0 0	236 0 2,408 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Benton Route: RT B Job No.: 7S3403 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: 3S3106 Future Cost: 0 Estimate Total: 84	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	24 2 58 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Benton Route: RT B Job No.: 7S3408 Length: 15.96 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 7S3232, 7S3230 Future Cost: 0 Estimate Total: 1,148	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	121 0 1,027 1,027 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Benton Route: RT BB Job No.: 7S3230 Length: 8.77 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 7S3408, 7S3232	Pavement resurfacing and chevron signing from Rte. 65 to end of route. AC-State: 637 State: 158 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 807			Engineering: 12 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	73 0 722 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Benton Route: RT H Job No.: 7S3298 Length: 14.39 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With:	Pavement resurfacing from Rte. 65 near Lincoln to Rte. B. Fed: 749 State: 186 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 935			Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0 0	10 0 0 0 0 0	74 0 849 0 0 0	0 0 0 0 0 0				
County: Benton Route: RT M Job No.: 7S3232 Length: 10.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 7S3408, 7S3230	Pavement resurfacing from beginning of state maintenance to Rte. 7. AC-State: 593 State: 147 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 830			Engineering: 90 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	68 0 672 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Benton Route: CST MAIN ST Job No.: 7S3369 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With:	Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.8 miles west of Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles south of Rte W and Rte MM over White Branch near Warsaw. Involves bridges A1832, A3020 and culverts P0723, N023 Fed: 0 State: 590 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 622			Engineering: 32 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	94 0 496 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Cedar Route: MO 245 Job No.: 7S3301 Length: 16.83 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 20 TIP #: Let With:	Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160. AC-State: 1,025 State: 257 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,284			Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	19 0 0 0 0 0	110 0 1,153 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
								6/2020	6/2021	6/2022	6/2023	6/2024	
County: Cedar	Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County.						Engineering:	80	364	0	0	0	0
Route: MO 82							R/W:	0	0	0	0	0	0
Job No.: 7P3214							Construction:	0	3,882	0	0	0	0
Length: 38.75	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,398 State: 848 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG											
TIP #: Let With: 7S3221, 7S3180, 7S3241	Future Cost: 0 Estimate Total: 4,326												
County: Cedar	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$90,000 Statewide Transportation Alternatives funds.						Engineering:	110	98	0	0	0	0
Route: MO 82							R/W:	0	2	0	0	0	0
Job No.: 7P3246							Construction:	0	113	0	0	0	0
Length: 1.35	MPO: N							FFOS:	0	90	0	0	0
Fund Cat: Taking Care Of System	Fed: 171 State: 42 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: STBG											
TIP #: Let With: 7S3182	Future Cost: 0 Estimate Total: 323												
County: Christian	Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County. \$1,853,000 Open Container funds.						Engineering:	530	1,400	667	0	0	0
Route: US 65							R/W:	0	100	0	0	0	0
Job No.: 7P3210							Construction:	0	0	10,527	0	0	0
Length: 16.18	MPO: N							FFOS:	0	0	1,853	0	0
Fund Cat: Taking Care Of System	Fed: 10,156 State: 2,538 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7P3235, 8P3116	Future Cost: 0 Estimate Total: 13,224												
County: Christian	Pavement resurfacing from 1 mile south of Rte. F to 0.4 mile north of Rte. EE.						Engineering:	2	18	98	0	0	0
Route: US 65							R/W:	0	0	0	0	0	0
Job No.: 7P3235							Construction:	0	0	1,012	0	0	0
Length: 2.81	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 903 State: 225 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 8P3116, 7P3210	Future Cost: 0 Estimate Total: 1,130												
County: Christian	High friction surface treatment on curves at Saddlebrooke.						Engineering:	23	2	38	0	0	0
Route: US 65							R/W:	0	0	0	0	0	0
Job No.: 7P3352							Construction:	0	0	260	0	0	0
Length: 0.53	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 240 State: 60 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 323												

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Christian Route: RT ZZ Job No.: 7P3417B Length: 51.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,496	Pavement preservation treatment on various minor routes including Barry, Dade, Lawrence and Newton counties .						Engineering: 0	0	130	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,366	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Dade Route: US 160 Job No.: 7P2228C Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3195 Future Cost: 0 Estimate Total: 1,410	Bridge rehabilitation over Stockton Lake. Project involves bridge A2931.						Engineering: 80	170	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,160	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Dade Route: US 160 Job No.: 7P3195 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7P2228C Future Cost: 0 Estimate Total: 1,071	Bridge rehabilitation over Stockton Lake. Project involves bridge A2932.						Engineering: 184	104	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	783	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Dade Route: MO 215 Job No.: 7S3267 Length: 9.65 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 7S3220, 7S3222 Future Cost: 0 Estimate Total: 805	Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County.						Engineering: 12	81	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	712	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Dade Route: MO 39 Job No.: 7P3107J Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 968	Bridge rehabilitation over Stockton Lake 4.3 miles north of Greenfield. Project involves bridge A2930.						Engineering: 0	59	109	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	800	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Dade Route: RT H Job No.: 7S3222 Length: 9.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 7S3220, 7S3267 Future Cost: 0 Estimate Total: 771	Engineering: R/W: Construction: FFOS: Payments:	11 0 0 0 0 0	80 0 680 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: MO 125 Job No.: 7S3402 Length: 98.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 8S3176 Future Cost: 0 Estimate Total: 2,458	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	220 0 2,238 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: US 160 Job No.: 7S3367D Length: 0.27 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 313	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	18 9 0 0 0 0	15 0 0 0 0 0	46 0 225 0 0 0	0 0 0 0 0 0										
County: Greene Route: MO 266 Job No.: 7P3190G Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,329	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	248 2 0 0 0 0	128 0 949 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: IS 44 Job No.: 7I3201 Length: 9.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: 8I3120 Future Cost: 0 Estimate Total: 6,990	Engineering: R/W: Construction: FFOS: Payments:	440 0 0 0 0 0	587 0 5,963 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: US 60 Job No.: 7P3271 Length: 2.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3122B Future Cost: 0 Estimate Total: 1,033	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	2 0 0 0 0 0	9 0 0 0 0 0	88 0 930 0 0 0	0 0 0 0 0 0						
County: Greene Route: US 65 Job No.: 7P2212D Length: 5.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,034	Engineering: R/W: Construction: FFOS: Payments:	6 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	4 0 0 0 0 0						
County: Greene Route: US 65 Job No.: 7P3393 Length: 6.95 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,341	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	13 0 0 0 0 0						
County: Greene Route: RT BB Job No.: 7S3189I Length: 12.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: 8S3123 AC-State: 651 State: 162 Local: 0 Future Cost: 0 Estimate Total: 815	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	10 0 0 0 0 0	72 0 731 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Greene Route: RT D Job No.: 7S3219 Length: 4.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 7S3218, 7S3217 AC-State: 285 State: 71 Local: 0 Future Cost: 0 Estimate Total: 365	Engineering: R/W: Construction: FFOS: Payments:	9 0 0 0 0 0	39 0 317 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene	Pavement resurfacing from Rte. T to Farm Road 97.						Engineering:	9	22	0	0	0	0
Route: RT EE							R/W:	0	0	0	0	0	0
Job No.: 7S3287							Construction:	0	210	0	0	0	0
Length: 2.52	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 186	State: 46	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG											
TIP #: Let With: 8S3124	Future Cost: 0				Estimate Total: 241								
County: Henry	Bridge rehabilitation over Grand River. Project involves bridge A4165.						Engineering:	322	368	0	0	0	0
Route: MO 18							R/W:	0	0	0	0	0	0
Job No.: 4S2276							Construction:	0	2,664	0	0	0	0
Length: 1.31	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 3,032	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State											
TIP #: Let With:	Future Cost: 0				Estimate Total: 3,354								
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 2 from Chisman Street to Rte. 52 in Windsor and on Rte. Y from Rte. 52 to Wall Street in Windsor.						Engineering:	0	2	21	27	0	0
Route: MO 2							R/W:	0	0	2	0	0	0
Job No.: 7S3367C							Construction:	0	0	0	124	0	0
Length: 0.70	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 142	State: 34	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0				Estimate Total: 176								
County: Henry	Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor.						Engineering:	0	2	12	82	0	0
Route: MO 2							R/W:	0	0	0	0	0	0
Job No.: 7S3415							Construction:	0	0	0	867	0	0
Length: 10.38	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 772	State: 191	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0				Estimate Total: 963								
County: Henry	Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad.						Engineering:	36	197	0	0	0	0
Route: MO 7							R/W:	0	0	0	0	0	0
Job No.: 7P3255							Construction:	0	1,978	0	0	0	0
Length: 13.93	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,739	State: 436	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,211								

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Henry	Pavement resurfacing from Rte. 7 to end of state maintenance.										Engineering:	2	32	0	0	0	0	
Route: RT AA											R/W:	0	0	0	0	0	0	
Job No.: 7S3229											Construction:	0	145	0	0	0	0	
Length: 2.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 141 State: 36 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG																	
TIP #: Let With: 7S3227, 7S3228, 7S3409	Future Cost: 0 Estimate Total: 179																	
County: Henry	Pavement resurfacing from Rte. 2 to Rte. 7 near Urich.										Engineering:	13	93	0	0	0	0	
Route: RT B											R/W:	0	0	0	0	0	0	
Job No.: 7S3227											Construction:	0	775	0	0	0	0	
Length: 11.48	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 695 State: 173 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG																	
TIP #: Let With: 7S3229, 7S3228, 7S3409	Future Cost: 0 Estimate Total: 881																	
County: Henry	Pavement resurfacing from Rte. 7 to Rte. 52. Project involves bridges A2305, B0241, B0242, and B0243.										Engineering:	20	143	0	0	0	0	
Route: RT K											R/W:	0	0	0	0	0	0	
Job No.: 7S3228											Construction:	0	1,386	0	0	0	0	
Length: 17.12	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,224 State: 305 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG																	
TIP #: Let With: 7S3227, 7S3229, 7S3409	Future Cost: 0 Estimate Total: 1,549																	
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. K in Urich, on Rte. K in Germantown, from California Ave. to Missouri Ave. in Montrose, and from High St. to Mechanic St. in Butler. \$187,000 Statewide Trans. Alt. funds.										Engineering:	56	71	0	0	0	0	
Route: RT K											R/W:	0	2	0	0	0	0	
Job No.: 7S3251											Construction:	0	253	0	0	0	0	
Length: 1.34	MPO: N											FFOS:	0	187	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 261 State: 65 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: STBG																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 382																	
County: Henry	Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.										Engineering:	0	2	9	65	0	0	
Route: RT Y											R/W:	0	0	0	0	0	0	
Job No.: 7S3296											Construction:	0	0	0	683	0	0	
Length: 9.59	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 607 State: 152 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 759																	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Hickory Route: MO 64 Job No.: 7S3359 Length: 0.33 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3360, 7P3299 Future Cost: 0 Estimate Total: 171	Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894.						Engineering: 40	17	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	114	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jasper Route: MO 171 Job No.: 7P3262 Length: 14.53 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: 01HA-18 Let With: 7S3189J, 7P3263, 7P3268 Future Cost: 0 Estimate Total: 4,593	Pavement resurfacing from the Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive, and intersection improvements at Rte. 96 and Rte. YY and Kansas City Southern Railroad. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.						Engineering: 321	262	196	0	0	0
							R/W: 0	50	0	0	0	0
							Construction: 0	0	3,764	0	0	0
							FFOS: 0	0	95	0	0	0
							Payments: 0	0	0	0	0	0
County: Jasper Route: MO 171 Job No.: 7P3263 Length: 3.70 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: 02HS-18 Let With: 7S3189J, 7P3262, 7P3268 Future Cost: 0 Estimate Total: 1,737	Pavement resurfacing from 0.6 mile west of Fir Road in Airport Drive to east of Centennial Avenue in Webb City.						Engineering: 4	93	144	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,496	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jasper Route: MO 171 Job No.: 7P3268 Length: 7.73 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: 03HS-18 Let With: 7S3189J, 7P3262, 7P3263 Future Cost: 0 Estimate Total: 2,949	Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage.						Engineering: 4	104	243	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	2,598	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jasper Route: MO 171 Job No.: 7P3283 Length: 0.87 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: 04HS-18 Let With: Future Cost: 0 Estimate Total: 656	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from the Frisco Greenway Trail to Main Street in Webb City.						Engineering: 4	66	100	0	0	0
							R/W: 0	2	0	0	0	0
							Construction: 0	0	484	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jasper	Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves						Engineering:	0	2	20	112	0	0
Route: MO 249	bridges A6140, A6149 and A6165.						R/W:	0	0	0	0	0	0
Job No.: 7P3105E							Construction:	0	0	0	865	0	0
Length: 0.46	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 800	State: 199	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 999											
County: Jasper	Bridge rehabilitation on northbound bridge over I-44 and on Rte. FF over I-49 and I-44 in						Engineering:	0	48	235	0	0	0
Route: MO 249	Joplin. Project involves bridges A5149, A5154 and A5596.						R/W:	0	0	0	0	0	0
Job No.: 7P3107C							Construction:	0	0	1,750	0	0	0
Length: 0.24	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,626	State: 407	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,033											
County: Jasper	Job Order Contracting to repair slides from Rte. 171 in Carterville to Rte. VV (Zora						Engineering:	0	68	0	0	0	0
Route: MO 249	Street) near Joplin.						R/W:	0	0	0	0	0	0
Job No.: 7P3407							Construction:	0	621	0	0	0	0
Length: 2.31	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 0	State: 689	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: State											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 689											
County: Jasper	Bridge rehabilitation on northbound bridge over Missouri and Northern Arkansas						Engineering:	18	9	54	0	0	0
Route: IS 49	Railroad and bridges over Opossum Creek. Project involves bridges A3400 and						R/W:	0	0	0	0	0	0
Job No.: 713254	northbound and southbound A3403.						Construction:	0	0	542	0	0	0
Length: 0.08	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 545	State: 60	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 713256	Future Cost: 0 Estimate Total: 623											
County: Jasper	Bridge rehabilitation on northbound bridge over Coon Creek. Project involves bridge						Engineering:	27	15	83	0	0	0
Route: IS 49	A3401.						R/W:	0	0	0	0	0	0
Job No.: 713256							Construction:	0	0	613	0	0	0
Length: 0.06	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 640	State: 71	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 713254	Future Cost: 0 Estimate Total: 738											

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jasper Route: IS 49 Job No.: 713361 Length: 1.44 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,159	Rebuild concrete pavement from I-44 to 0.8 mile south of Rte. FF (32nd Street) in Joplin.						Engineering: 50	65	594	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	5,450	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jasper Route: IS 49 Job No.: 7P3422 Length: 223.88 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety TIP #: Let With: 8P3069B Future Cost: 0 Estimate Total: 442	Add safety signage for wrong-way countermeasures at various locations in the rural Southwest District.						Engineering: 0	79	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	363	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jasper Route: LP 49 Job No.: 7S3285 Length: 0.39 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: 14HS-18 Let With: Future Cost: 0 Estimate Total: 6,474	Bridge rehabilitation and add sidewalk on Range Line Road over Kansas City Southern Railroad. Project involves bridge L0833.						Engineering: 15	490	492	692	0	0
							R/W: 0	0	2	0	0	0
							Construction: 0	0	0	4,783	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jasper Route: MO 571 Job No.: 7P31871 Length: 0.11 MPO: N Fund Cat: Flexible & Other Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: Let With: 7S3269, 7S3284 Future Cost: 0 Estimate Total: 2,392	Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. \$921,105 Carthage, \$274,895 Carthage STBG funds.						Engineering: 181	507	0	0	0	0
							R/W: 0	232	0	0	0	0
							Construction: 0	1,472	0	0	0	0
							FFOS: 0	1,196	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jasper Route: MO 571 Job No.: 7S3269 Length: 1.93 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3284, 7P31871 Future Cost: 0 Estimate Total: 558	Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage.						Engineering: 8	50	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	500	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Rte. E (Fairview Avenue) to 0.1 mile south of Rte. HH (Fir Road) in Carthage.				Engineering:	123	278	0	0	0
Route:	MO 571					R/W:	2	0	0	0	0
Job No.:	7S3284	\$58,000 city of Carthage and \$844,000 Statewide Transportation Alternatives funds.				Construction:	0	1,177	0	0	0
Length:	1.25	MPO:	N			FFOS:	0	902	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,165	State:	232	Local:	58			
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3269, 7P31871		Future Cost:	0	Estimate Total:	1,580					
County:	Jasper	Bridge replacement over White Oak Creek. Project involves bridge H0083.				Engineering:	6	98	94	233	0
Route:	MO 96					R/W:	0	0	2	0	0
Job No.:	7S3171					Construction:	0	0	0	1,794	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,778	State:	443	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	15HS-18	Let With:		Future Cost:	0	Estimate Total:	2,227				
County:	Jasper	Pavement resurfacing from Rte. 171 to I-49.				Engineering:	17	197	0	0	0
Route:	RT H					R/W:	0	0	0	0	0
Job No.:	7S3224					Construction:	0	1,260	0	0	0
Length:	18.86	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,165	State:	292	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3225, 7S3226, 7S3231		Future Cost:	0	Estimate Total:	1,474					
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Park Street to 4th Street in Jasper.				Engineering:	38	149	0	0	0
Route:	RT H					R/W:	2	0	0	0	0
Job No.:	7S3247					Construction:	0	260	0	0	0
Length:	0.36	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	327	State:	82	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 7P3244, 7S3253		Future Cost:	0	Estimate Total:	449					
County:	Jasper	Pavement resurfacing from Rte. 43 to I-49 in Carytown.				Engineering:	9	119	0	0	0
Route:	RT M					R/W:	0	0	0	0	0
Job No.:	7S3225					Construction:	0	659	0	0	0
Length:	9.90	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	623	State:	155	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3224, 7S3226, 7S3231		Future Cost:	0	Estimate Total:	787					

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jasper	Pavement resurfacing from Rte. 96 to Rte. D in Oronogo.											Engineering:	22	37	0	0	0	0
Route: RT MM												R/W:	0	0	0	0	0	0
Job No.: 7S3226												Construction:	0	200	0	0	0	0
Length: 1.63	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 190	State: 47	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: 06HS-18	Let With: 7S3225, 7S3224, 7S3231	Future Cost: 0		Estimate Total: 259														
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from east of Grant Street to south of Rte. 96 in Oronogo.											Engineering:	67	90	0	0	0	0
Route: RT MM												R/W:	0	2	0	0	0	0
Job No.: 7S3253												Construction:	0	487	0	0	0	0
Length: 1.04	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 464	State: 115	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: STBG																
TIP #: 07HS-18	Let With: 7P3244, 7S3247	Future Cost: 0		Estimate Total: 646														
County: Jasper	Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte. 96.											Engineering:	2	26	34	0	0	0
Route: RT O												R/W:	0	0	0	0	0	0
Job No.: 7S3189J												Construction:	0	0	414	0	0	0
Length: 2.74	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 380	State: 94	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: 7P3262, 7P3263, 7P3268	Let With: 7P3262, 7P3263, 7P3268		Future Cost: 0		Estimate Total: 476													
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba.											Engineering:	30	39	15	0	0	0
Route: RT O												R/W:	0	2	0	0	0	0
Job No.: 7S3250												Construction:	0	0	71	0	0	0
Length: 0.35	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 102	State: 25	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: 7P3190B	Let With: 7P3190B	Future Cost: 0		Estimate Total: 157														
County: Jasper	Bridge rehabilitation over Spring River. Project involves bridge A1963.											Engineering:	128	112	0	0	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 7S3172												Construction:	0	817	0	0	0	0
Length: 0.09	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 0	State: 929	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #: 7P3190B	Let With: 7P3190B	Future Cost: 0		Estimate Total: 1,057														

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jasper Route: Various Job No.: 7P3419 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,135	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jasper and Newton Counties. \$806,000 Statewide Transportation Alternatives funds.					Engineering: 0	100	138	232	0	0							
						R/W: 0	0	21	0	0	0							
						Construction: 0	0	0	1,644	0	0							
						FFOS: 0	0	0	806	0	0							
						Payments: 0	0	0	0	0	0							
County: Lawrence Route: CRD 1100 Job No.: 7P2229E Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 100	Bridge preventive maintenance over I-44. Project involves bridge R0198.					Engineering: 5	1	1	1	10	0							
						R/W: 0	0	0	0	0	0							
						Construction: 0	0	0	0	82	0							
						FFOS: 0	0	0	0	0	0							
						Payments: 0	0	0	0	0	0							
County: Lawrence Route: MO 266 Job No.: 7P3107B Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,094	Bridge replacement over Billies Creek in Halltown. Project involves bridge G0505.					Engineering: 10	80	199	0	0	0							
						R/W: 0	5	0	0	0	0							
						Construction: 0	0	800	0	0	0							
						FFOS: 0	0	0	0	0	0							
						Payments: 0	0	0	0	0	0							
County: McDonald Route: IS 49 Job No.: 0I3006Y Length: 10.74 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 69	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.					Engineering: 0	9	0	0	0	0							
						R/W: 0	0	0	0	0	0							
						Construction: 0	60	0	0	0	0							
						FFOS: 0	0	0	0	0	0							
						Payments: 0	0	0	0	0	0							
County: McDonald Route: IS 49 Job No.: 0I3007Y Length: 10.74 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 71	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.					Engineering: 0	0	9	0	0	0							
						R/W: 0	0	0	0	0	0							
						Construction: 0	0	62	0	0	0							
						FFOS: 0	0	0	0	0	0							
						Payments: 0	0	0	0	0	0							

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: McDonald	Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road.						Engineering:	10	26	190	0	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 713358							Construction:	0	0	1,976	0	0	0
Length: 4.09	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,972 State: 220 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7P3260	Future Cost: 0 Estimate Total: 2,202												
County: McDonald	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. Amendment 3 new major project.						Engineering:	11,307	3,906	0	0	0	0
Route: IS 49							R/W:	4,610	0	0	0	0	0
Job No.: 7P0601							Construction:	0	50,429	0	0	0	0
Length: 5.01	MPO: Y							FFOS:	0	25,000	0	0	0
Fund Cat: Amendment 3	Fed: 43,467 State: 10,868 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #: 7P0601	Let With:	Future Cost: 0 Estimate Total: 70,252											
County: McDonald	Add guardrail and safety signage at various locations from 1 mile north of Splitlog Road near Lanagan to Pack Road in Noel.						Engineering:	0	95	0	0	0	0
Route: MO 59							R/W:	0	0	0	0	0	0
Job No.: 7P3423							Construction:	0	518	0	0	0	0
Length: 9.74	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 490 State: 123 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Winter 20	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 613												
County: McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line.						Engineering:	2	232	473	0	0	0
Route: US 71							R/W:	0	0	0	0	0	0
Job No.: 7P3260							Construction:	0	0	4,940	0	0	0
Length: 8.93	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,517 State: 1,128 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 713358	Future Cost: 0 Estimate Total: 5,647												
County: McDonald	Pavement resurfacing and add shoulders and rumblestrips at various locations from Rte. 43 in Southwest City to Rte. 37 near Washburn.						Engineering:	10	284	397	0	0	0
Route: MO 90							R/W:	0	0	0	0	0	0
Job No.: 7S3292							Construction:	0	0	4,161	0	0	0
Length: 46.54	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,874 State: 968 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,852												

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: McDonald	Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge										Engineering:	50	169	248	0	0	0
Route: RT EE	H0792.										R/W:	0	14	0	0	0	0
Job No.: 7P3190F											Construction:	0	0	1,853	0	0	0
Length: 0.06	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,827 State: 457 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,334																
County: McDonald	Pavement resurfacing from Rte. 90 to Bus. 71 in Pineville.										Engineering:	0	2	24	60	0	0
Route: RT H											R/W:	0	0	0	0	0	0
Job No.: 7S3307											Construction:	0	0	0	620	0	0
Length: 7.07	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 565 State: 141 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 706																
County: Newton	Pavement resurfacing from the Kansas State line through roundabout to I-44.										Engineering:	0	2	17	24	0	0
Route: US 166											R/W:	0	0	0	0	0	0
Job No.: 7P3401											Construction:	0	0	0	346	0	0
Length: 0.64	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 313 State: 76 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 389																
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in										Engineering:	0	19	0	0	0	0
Route: IS 44	Greene County.										R/W:	0	0	0	0	0	0
Job No.: 0I3006N											Construction:	0	200	0	0	0	0
Length: 69.11	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 197 State: 22 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 219																
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in										Engineering:	0	0	19	0	0	0
Route: IS 44	Greene County.										R/W:	0	0	0	0	0	0
Job No.: 0I3007N											Construction:	0	0	206	0	0	0
Length: 69.11	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 202 State: 23 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 225																

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District Southwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
								6/2020	6/2021	6/2022	6/2023	6/2024	
County: Newton	Pavement improvement from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road).					Engineering:	0	10	81	310	0	0	
Route: IS 44						R/W:	0	0	0	0	0		
Job No.: 713008						Construction:	0	0	0	4,763	0	0	
Length: 9.24						MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 4,648	State: 516	Local: 0	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 5,164							
County: Newton	Bridge improvements at various locations in Newton, Jasper, Lawrence, Greene and Webster counties. Potential Design-Build project.					Engineering:	0	50	470	2,500	0	0	
Route: IS 44						R/W:	0	0	77	0	0	0	
Job No.: 713420						Construction:	0	0	0	44,724	0	0	
Length: 79.92						MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 43,039	State: 4,782	Local: 0	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 47,821							
County: Newton	Pavement repairs and resurfacing on southbound lanes from Shoal Creek to Rte. 175 and from 0.5 mile to 1.7 miles south of Iris Road.					Engineering:	0	8	53	0	0	0	
Route: IS 49						R/W:	0	0	0	0	0	0	
Job No.: 713361B						Construction:	0	0	542	0	0	0	
Length: 1.72						MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 543	State: 60	Local: 0	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 603							
County: Newton	High friction surface treatment at various locations in Newton, Polk, Stone and Webster counties.					Engineering:	0	23	180	0	0	0	
Route: IS 49						R/W:	0	0	0	0	0	0	
Job No.: 7P3424						Construction:	0	0	1,338	0	0	0	
Length: 2.25						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)						Fed: 1,387	State: 154	Local: 0	Payments:	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20	Anticipated Fed Cat: Safety											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,541							
County: Newton	Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett.					Engineering:	0	2	2	2	106	572	
Route: US 60						R/W:	0	0	0	0	0	0	
Job No.: 7P3386						Construction:	0	0	0	0	0	6,858	
Length: 41.70						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 6,035	State: 1,507	Local: 0	Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 7,542							

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District Southwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Newton	Pavement resurfacing from Rte. 60/59 north interchange 2.2 miles west of Granby to Rte. 60/59 south interchange in Neosho.												Engineering:	0	2	2	10	11	139
Route: BU 60													R/W:	0	0	0	0	0	0
Job No.: 7S3390													Construction:	0	0	0	0	0	1,240
Length: 7.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,125	State: 279	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2024		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,404																
County: Newton	Bridge replacement over Lost Creek 0.3 mile south of Racine. Project involves bridge Y0395.												Engineering:	50	60	0	0	0	0
Route: RT CC													R/W:	2	0	0	0	0	0
Job No.: 7P3190B													Construction:	0	428	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 390	State: 98	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Winter 20		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	
TIP #:	Let With: 7S3172		Future Cost: 0 Estimate Total: 540																
County: Newton	Pavement resurfacing from Rte. 86 in Racine to Rte. 60.												Engineering:	4	86	0	0	0	0
Route: RT CC													R/W:	0	0	0	0	0	0
Job No.: 7S3231													Construction:	0	326	0	0	0	0
Length: 4.58	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 330	State: 82	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	
TIP #:	Let With: 7S3225, 7S3224, 7S3226		Future Cost: 0 Estimate Total: 416																
County: Newton	Pavement resurfacing from Neosho city limits to Rte. 76 in Longview.												Engineering:	0	2	12	80	0	0
Route: RT D													R/W:	0	0	0	0	0	0
Job No.: 7S3304													Construction:	0	0	0	842	0	0
Length: 13.06	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 750	State: 186	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2022		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0 Estimate Total: 936																
County: Newton	Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge A3306.												Engineering:	10	20	17	189	0	0
Route: RT E													R/W:	0	0	0	0	0	0
Job No.: 7P3191B													Construction:	0	0	0	1,443	0	0
Length: 0.26	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,335	State: 334	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,679																

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Newton Route: RT HH Job No.: 7S3305 Length: 1.53 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 117	Pavement improvement from Rte. 86 to Rte. 60 in Neosho.					Engineering: 0	1	3	11	0	0					
						R/W: 0	0	0	0	0	0					
						Construction: 0	0	0	102	0	0					
						FFOS: 0	0	0	0	0	0					
						Payments: 0	0	0	0	0	0					
County: Newton Route: RT HH Job No.: 7S3367F Length: 0.43 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 297	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel Road to Freeman Road.					Engineering: 0	2	37	45	0	0					
						R/W: 0	0	2	0	0	0					
						Construction: 0	0	0	211	0	0					
						FFOS: 0	0	0	0	0	0					
						Payments: 0	0	0	0	0	0					
County: Polk Route: MO 123 Job No.: 7S3205 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,019	Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves bridge L0198.					Engineering: 101	152	91	0	0	0					
						R/W: 0	5	0	0	0	0					
						Construction: 0	0	670	0	0	0					
						FFOS: 0	0	0	0	0	0					
						Payments: 0	0	0	0	0	0					
County: Polk Route: MO 123 Job No.: 7S3220 Length: 12.18 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 7S3222, 7S3267 Future Cost: 0 Estimate Total: 1,134	Pavement resurfacing from Rte. 32 to Rte. 215 south intersection.					Engineering: 17	105	0	0	0	0					
						R/W: 0	0	0	0	0	0					
						Construction: 0	1,012	0	0	0	0					
						FFOS: 0	0	0	0	0	0					
						Payments: 0	0	0	0	0	0					
County: Polk Route: MO 13 Job No.: 7P3190E Length: 0.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,414	Bridge rehabilitation over North Dry Sac River 2 miles south of Brighton and on Rte. 64 over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916.					Engineering: 141	155	0	0	0	0					
						R/W: 0	0	0	0	0	0					
						Construction: 0	1,118	0	0	0	0					
						FFOS: 0	0	0	0	0	0					
						Payments: 0	0	0	0	0	0					

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Polk	Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in Greene County.						Engineering:	2	35	114	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 7P3277							Construction:	0	0	1,174	0	0	0
Length: 6.86	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,059	State: 264	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 8P3118, 7P3276					Future Cost: 0	Estimate Total: 1,325							
County: Polk	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.						Engineering:	2	2	6	61	0	0
Route: MO 32							R/W:	0	0	0	0	0	0
Job No.: 7P3278							Construction:	0	0	0	638	0	0
Length: 2.98	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 566	State: 141	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7S3279					Future Cost: 0	Estimate Total: 709							
County: Polk	Bridge preventive maintenance over Rte. 13 in Bolivar. Project involves bridge A6217.						Engineering:	0	8	39	0	0	0
Route: MO 83							R/W:	0	0	0	0	0	0
Job No.: 7P3105C							Construction:	0	0	281	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 263	State: 65	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With: 8S3151					Future Cost: 0	Estimate Total: 328							
County: Polk	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.						Engineering:	2	2	7	66	0	0
Route: MO 83							R/W:	0	0	0	0	0	0
Job No.: 7S3279							Construction:	0	0	0	693	0	0
Length: 2.80	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 615	State: 153	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7P3278					Future Cost: 0	Estimate Total: 770							
County: Polk	Pavement resurfacing and add centerline rumblestripe from Rte. 32 to Rte. WW.						Engineering:	6	32	204	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 7S3181							Construction:	0	0	2,126	0	0	0
Length: 20.57	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,891	State: 471	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: STBG											
TIP #: Let With: 8S3092, 8S3185, 8S3186, 7S3215					Future Cost: 0	Estimate Total: 2,368							

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Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Polk	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Main Street from Cowden Street to Adams Street in Pleasant Hope.												Engineering:	21	7	28	0	0	0
Route: RT H													R/W:	0	2	0	0	0	0
Job No.: 7S3184													Construction:	0	0	126	0	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Fed: 132	State: 31	Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 184							
County: Polk	Culvert rehabilitation on Rte. J over Brush Creek 0.8 mile north of Rte. 32 and culvert replacement on Rte. HH over Ingalls Creek 0.2 mile south of Rte. AC. Project involves culverts P0720 and W0003.												Engineering:	20	9	40	0	0	0
Route: RT HH													R/W:	0	2	0	0	0	0
Job No.: 7S3368													Construction:	0	0	279	0	0	0
Length: 0.07	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											AC-State: 265	State: 65	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 350							
County: Polk	Pavement resurfacing from Rte. 13 to Rte. H.												Engineering:	4	4	45	0	0	0
Route: RT KK													R/W:	0	0	0	0	0	0
Job No.: 7S3215													Construction:	0	0	449	0	0	0
Length: 6.82	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Fed: 398	State: 100	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: STBG																	
TIP #:	Let With: 8S3092, 8S3185, 7S3181, 8S3186	Future Cost: 0										Estimate Total: 502							
County: Polk	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.												Engineering:	0	0	2	2	51	54
Route: RT Z													R/W:	0	0	0	0	2	0
Job No.: 7S3368B													Construction:	0	0	0	0	0	422
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 0	State: 533	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: State																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 533							
County: St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.												Engineering:	4	1	1	1	1	42
Route: MO 13													R/W:	0	0	0	0	0	0
Job No.: 7P3034B													Construction:	0	0	0	0	0	886
Length: 1.27	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 747	State: 185	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 936							

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District Southwest

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Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Clair Route: MO 13 Job No.: 7P3276 Length: 34.60 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 7P3277, 8P3118	Pavement resurfacing and add rumblestrips from 0.5 mile north of Rte. UU to 0.1 mile south of 565th Road in Polk County.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	149 0 0 0 0	684 0 7,168 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Clair Route: MO 82 Job No.: 7P3107E Length: 0.03 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge improvement over Simms Creek 4 miles west of Roscoe. Project involves bridge J0305.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	87 0 0 0 0	135 0 968 0 0	0 0 0 0 0	
County: St. Clair Route: RT C Job No.: 7S3202 Length: 0.36 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 7S3203	Bridge rehabilitation over Truman Lake. Project involves bridge A3791.						Engineering: 235 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	365 0 2,643 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Clair Route: RT H Job No.: 7S3241 Length: 18.69 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 7S3221, 7S3180, 7P3214	Pavement resurfacing from Rte. A to Rte. 82.						Engineering: 14 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	156 0 1,445 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Clair Route: RT WW Job No.: 7S3180 Length: 4.62 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 7S3221, 7P3214, 7S3241	Pavement resurfacing and remove nonstandard guardrail from Bus. 13 to Rte. V.						Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	46 0 472 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Clair	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.						Engineering:	55	66	0	0	0	0
Route: RT WW							R/W:	0	2	0	0	0	0
Job No.: 7S3182							Construction:	0	278	0	0	0	0
Length: 1.05	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 277 State: 69 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: STBG											
TIP #: Let With: 7P3246	Future Cost: 0 Estimate Total: 401												
County: St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3882.						Engineering:	104	303	0	0	0	0
Route: RT ZZ							R/W:	0	0	0	0	0	0
Job No.: 7S3203							Construction:	0	2,153	0	0	0	0
Length: 0.34	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,965 State: 491 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7S3202	Future Cost: 0 Estimate Total: 2,560												
County: Stone	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line.						Engineering:	0	2	2	10	12	143
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 7P3394							Construction:	0	0	0	0	0	1,673
Length: 11.09	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,475 State: 367 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,842												
County: Stone	Upgrade signal at Kisse Avenue in Kimberling City.						Engineering:	14	2	25	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 8P2391							Construction:	0	0	184	0	0	0
Length: 0.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 169 State: 42 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 225												
County: Stone	Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA. Project involves bridge T1016.						Engineering:	12	4	16	0	0	0
Route: MO 265							R/W:	0	2	0	0	0	0
Job No.: 7P31901							Construction:	0	0	111	0	0	0
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 133 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: State											
TIP #: Let With:	Future Cost: 0 Estimate Total: 145												

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stone	Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.												Engineering:	0	2	7	55	0	0
Route: MO 265													R/W:	0	0	0	0	0	0
Job No.: 7P3387													Construction:	0	0	0	570	0	0
Length: 5.12	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 508 State: 126 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 634																	
County: Stone	Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173.												Engineering:	2	6	29	0	0	0
Route: MO 76													R/W:	0	0	0	0	0	0
Job No.: 7S3189C													Construction:	0	0	285	0	0	0
Length: 3.97	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 257 State: 63 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 7S3189D, 7S3189B	Future Cost: 0 Estimate Total: 322																	
County: Stone	Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 in Branson.												Engineering:	2	2	2	26	174	0
Route: MO 76													R/W:	0	0	0	0	0	0
Job No.: 7S3234													Construction:	0	0	0	0	1,917	0
Length: 7.27	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,699 State: 422 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 2,123																	
County: Stone	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations between Bus. 13 in Branson West and Rte. 376 in Branson.												Engineering:	0	10	310	53	299	0
Route: MO 76													R/W:	0	0	0	53	0	0
Job No.: 7S3395													Construction:	0	0	0	0	1,532	0
Length: 1.61	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,807 State: 450 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 2,257																	
County: Stone	Route marking designation changes on Rtes. 76, 376, 465 and 65 in the Branson area.												Engineering:	8	91	0	0	0	0
Route: MO 76													R/W:	0	0	0	0	0	0
Job No.: 8O2373C													Construction:	0	382	0	0	0	0
Length: 15.97	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 379 State: 94 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: Fall 19	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 481																	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stone	Pavement resurfacing from beginning of route to Rte. 13 near Kimberling City.											Engineering:	2	20	30	0	0	0
Route: RT OO												R/W:	0	0	0	0	0	0
Job No.: 7S3189D												Construction:	0	0	296	0	0	0
Length: 2.79	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 277	State: 69	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #: Let With: 7S3189C, 7S3189B	Future Cost: 0		Estimate Total: 348															
County: Stone	Pavement resurfacing and add centerline rumblestrips from beginning of state maintenance to Rte. 76.											Engineering:	70	66	0	0	0	0
Route: RT Y												R/W:	0	0	0	0	0	0
Job No.: 7S3216												Construction:	0	676	0	0	0	0
Length: 8.33	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 594	State: 148	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0		Estimate Total: 812															
County: Taney	Bridge deck sealing over Fall Creek in Branson. Project involves bridge A5471.											Engineering:	0	187	0	0	0	0
Route: MO 376												R/W:	0	0	0	0	0	0
Job No.: 7P3105B												Construction:	0	1,124	0	0	0	0
Length: 0.15	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,048	State: 263	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 8P3068C, 8P3068B	Future Cost: 0		Estimate Total: 1,311															
County: Taney	Bridge rehabilitation on northbound bridge over Lake Taneycomo. Project involves bridge A3069.											Engineering:	10	4	24	0	0	0
Route: US 65												R/W:	0	0	0	0	0	0
Job No.: 7P3105D												Construction:	0	0	165	0	0	0
Length: 0.17	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 155	State: 38	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 7P3190L	Future Cost: 0		Estimate Total: 203															
County: Taney	Bridge rehabilitation on southbound bridge over Lake Taneycomo between Branson and Hollister. Project involves bridge A3070.											Engineering:	5	19	248	0	0	0
Route: US 65												R/W:	0	0	0	0	0	0
Job No.: 7P3190L												Construction:	0	0	1,683	0	0	0
Length: 0.14	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,559	State: 391	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 7P3105D	Future Cost: 0		Estimate Total: 1,955															

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Taney	Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800	Engineering:	0	47	0	0	0	0	0	0	0
Route: MO 76	Accelerated Innovation Deployment, \$40,700 city of Branson and \$43,000 District	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7Q3410	Operations funds.	Construction:	0	419	0	0	0	0	0	0	0
Length: 11.70	MPO: N	FFOS:	0	419	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 373 State: 52 Local: 41	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 466										
County: Taney	Payment to the City of Branson for Phase I multimodal improvements on 76 Country	Engineering:	126	89	0	0	0	0	0	0	0
Route: MO 76	Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8O2373	Alternatives funds, \$387,000 Southwest District. To be let by Branson.	Construction:	0	800	0	0	0	0	0	0	0
Length: 4.74	MPO: N	FFOS:	0	413	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 711 State: 178 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 75,001 - 100,000 Estimate Total: 1,015										
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills	Engineering:	0	0	0	0	0	0	0	0	0
Route: MO 76	Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8O2373B	2028.	Construction:	0	0	0	0	0	0	0	0	0
Length: 4.34	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,788 Local: 0	Payments:	654	337	347	357	368	379			
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 1,001 - 2,000 Estimate Total: 2,442										
County: Taney	Bridge replacement over Table Rock Lake. Project involves bridge A0590.	Engineering:	144	1,332	1,159	4,745	0	0	0	0	0
Route: MO 86		R/W:	0	0	206	0	0	0	0	0	0
Job No.: 7S3194		Construction:	0	0	0	30,270	0	0	0	0	0
Length: 0.30	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 30,170 State: 7,542 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat:	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 37,856										
County: Taney	Pavement resurfacing from Rte. 76 east of Kirbyville to end of state maintenance.	Engineering:	2	6	22	0	0	0	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3189F		Construction:	0	0	214	0	0	0	0	0	0
Length: 2.71	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 194 State: 48 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: STBG										
TIP #: Let With: 7S3189E, 7S3189H, 7S3189G	Future Cost: 0 Estimate Total: 244										

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Taney	Pavement resurfacing from Rte. 76 in Mildred to end of route.											Engineering:	2	6	15	0	0	0
Route: RT MM												R/W:	0	0	0	0	0	0
Job No.: 7S3189E												Construction:	0	0	133	0	0	0
Length: 1.15	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 123 State: 31 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: STBG															
TIP #:	Let With: 7S3189F, 7S3189H, 7S3189G					Future Cost: 0 Estimate Total: 156												
County: Taney	Pavement resurfacing from Rte. 265 to end of state maintenance.											Engineering:	2	6	11	0	0	0
Route: RT P												R/W:	0	0	0	0	0	0
Job No.: 7S3189H												Construction:	0	0	93	0	0	0
Length: 0.88	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 88 State: 22 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: STBG															
TIP #:	Let With: 7S3189F, 7S3189E, 7S3189G					Future Cost: 0 Estimate Total: 112												
County: Taney	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Stone and Taney counties.											Engineering:	0	20	185	210	0	0
Route: Various												R/W:	0	0	10	0	0	0
Job No.: 7S3421												Construction:	0	0	0	1,454	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,503 State: 376 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022		Anticipated Fed Cat: STBG															
TIP #:	Let With:					Future Cost: 0 Estimate Total: 1,879												
County: Taney	Pavement resurfacing from beginning of state maintenance to Rte. 76.											Engineering:	2	6	20	0	0	0
Route: RT VV												R/W:	0	0	0	0	0	0
Job No.: 7S3189G												Construction:	0	0	186	0	0	0
Length: 2.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170 State: 42 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: STBG															
TIP #:	Let With: 7S3189F, 7S3189E, 7S3189H					Future Cost: 0 Estimate Total: 214												
County: Various	Add safety signage for wrong way countermeasures at various ramp locations.											Engineering:	4	117	0	0	0	0
Route: I-44												R/W:	0	0	0	0	0	0
Job No.: 7I3343												Construction:	0	557	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 606 State: 68 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 20		Anticipated Fed Cat: Safety															
TIP #:	Let With: 8I3146					Future Cost: 0 Estimate Total: 678												

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Governors Bridge backfill project at various locations in the rural Southwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0G3101H						Construction:	0	0	32,960	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)	AC-State: 26,368 State: 6,592 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 32,960										
County: Various	Safety projects at various locations in the rural Southwest District.					Engineering:	0	0	0	0	219
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3023H						Construction:	0	0	0	0	3,418
Length: 0.00	MPO: N					FFOS:	0	0	0	0	3,128
Fund Cat: Safety	Fed: 3,273 State: 364 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,637										
County: Various	ADA Transition Plan improvements at various locations in the rural Southwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0S3023H						Construction:	0	0	0	0	1,499
Length: 0.00	MPO: N					FFOS:	0	0	0	0	1,372
Fund Cat: Taking Care Of System	Fed: 1,199 State: 300 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,499										
County: Various	Curve safety improvements at various locations in the rural Southwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0X3122H						Construction:	0	0	0	515	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 463 State: 52 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 515										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	59	0	0	0	0
Job No.: 5B0800W						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	59	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 38,840 Local: 0					Payments:	43,142	7,768	7,768	7,768	7,768
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Let With: Future Cost: 50,001 - 75,000 Estimate Total: 82,041										

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	2	2	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713208												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 66 State: 7 Local: 0											Payments:	0	71	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 75																	
County: Various	Job Order Contracting for bridge repairs at various locations in Barry, Barton, Cedar, Christian, Dade, Dallas, Greene, Jasper, Hickory, Lawrence, McDonald, Newton, Polk, Stone, Taney and Webster Counties in the rural Southwest District. \$231,000 District Ops. funds.											Engineering:	0	130	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713405												Construction:	0	600	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	231	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 584 State: 146 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 8I3178 Future Cost: 0 Estimate Total: 730																	
County: Various	Job Order Contracting for bridge repairs at various locations in Bates, Benton, Henry, St. Clair and Vernon Counties. \$560,000 District Operations funds.											Engineering:	0	273	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713406												Construction:	0	1,300	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	560	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,258 State: 315 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: STBG																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,573																	
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	0	1	1	2	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713418												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 68 State: 7 Local: 0											Payments:	0	0	0	71	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 75																	
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Dade, Greene, Lawrence and Polk Counties. \$600,000 Statewide Transportation Alternatives funds.											Engineering:	100	40	167	0	0	0
Route: Various												R/W:	0	30	0	0	0	0
Job No.: 7P3370												Construction:	0	0	776	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	600	0	0	0	
Fund Cat: Taking Care Of System	Fed: 811 State: 202 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,113																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3373												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 65 State: 7 Local: 0											Payments:	0	0	71	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 72																	
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.											Engineering:	0	246	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3416												Construction:	0	2,244	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,992 State: 498 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,490																	
County: Various	Pavement preservation treatment at various locations in the rural Southwest District.											Engineering:	0	61	236	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3417												Construction:	0	0	3,399	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,957 State: 739 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,696																	
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	2	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3209												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 224 State: 56 Local: 0											Payments:	0	279	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 282																	
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3365												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 224 State: 56 Local: 0											Payments:	0	0	279	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 280																	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 7Q3414 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: Anticipated Fed Cat: Future Cost: 0 Estimate Total: 280	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					Engineering:	0	0	0	1	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	279	0	0					
County: Vernon Route: IS 49 Job No.: 0I3006X Length: 55.94 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #: Awd Date: Winter 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 166	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.					Engineering:	0	16	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	150	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Vernon Route: IS 49 Job No.: 0I3007X Length: 55.94 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #: Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 171	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.					Engineering:	0	0	16	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	155	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Vernon Route: IS 49 Job No.: 7I3363 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Fall 20 Anticipated Fed Cat: NHFP Future Cost: 0 Estimate Total: 2,557	Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. Project involves bridge A1343.					Engineering:	89	293	221	0	0	0					
						R/W:	0	10	0	0	0	0					
						Construction:	0	0	1,944	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Vernon Route: IS 49 Job No.: 7I3411 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Winter 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,192	Bridge rehabilitation on southbound bridge over the Marmaton River 3.1 miles north of Nevada. Project involves bridge A2615.					Engineering:	0	170	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	1,022	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Vernon	Bridge improvements over Missouri and Northern Arkansas Railroad in Nevada and on											Engineering:	0	2	32	172	0	0
Route: IS 49	Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves											R/W:	0	0	0	0	0	0
Job No.: 7P3107G	bridges north and southbound A1693 and east and westbound A3229.											Construction:	0	0	0	1,398	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,284 State: 320 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,604																	
County: Vernon	Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition											Engineering:	6	284	520	0	0	0
Route: US 54	Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.											R/W:	0	2	0	0	0	0
Job No.: 7P3174												Construction:	0	0	3,944	0	0	0
Length: 0.29	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,801 State: 949 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 4,756																	
County: Vernon	Pavement resurfacing from the Kansas State line to Webster Street in Nevada.											Engineering:	100	97	672	0	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 7P3281												Construction:	0	0	5,440	0	0	0
Length: 13.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,968 State: 1,241 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 6,309																	
County: Vernon	Pavement resurfacing from I-49 in Sheldon to Rte. 97.											Engineering:	2	17	108	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 7S3302												Construction:	0	0	1,120	0	0	0
Length: 15.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 997 State: 248 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,247																	
County: Vernon	Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge											Engineering:	100	74	76	0	0	0
Route: RT BB	R0100.											R/W:	0	2	0	0	0	0
Job No.: 7P3190J												Construction:	0	0	745	0	0	0
Length: 0.14	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 719 State: 178 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 997																	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Vernon	Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo.											Engineering:	0	2	19	115	0	0
Route: RT BB												R/W:	0	0	0	0	0	0
Job No.: 7S3294												Construction:	0	0	0	1,237	0	0
Length: 13.35	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,099 State: 274 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,373																
County: Vernon	Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge											Engineering:	27	116	171	0	0	0
Route: RT FF	A2015.											R/W:	0	0	0	0	0	0
Job No.: 7P3190C												Construction:	0	0	1,273	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,248 State: 312 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,587																
County: Vernon	Pavement resurfacing from Rte. 54 in Vernon County to Rte. BB in Cedar County.											Engineering:	6	47	0	0	0	0
Route: RT HH												R/W:	0	0	0	0	0	0
Job No.: 7S3221												Construction:	0	463	0	0	0	0
Length: 6.51	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 407 State: 103 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG																
TIP #:	Let With: 7S3180, 7P3214, 7S3241	Future Cost: 0 Estimate Total: 516																
County: Vernon	Bridge replacement over Camp Branch 2.6 miles east of Bristow. Project involves bridge											Engineering:	100	80	63	0	0	0
Route: RT K	N0467.											R/W:	0	10	0	0	0	0
Job No.: 7P3190H												Construction:	0	0	656	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 648 State: 161 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 909																
County: Vernon	Pavement resurfacing from beginning of route to Rte. 54 in Nevada.											Engineering:	0	2	6	49	0	0
Route: RT W												R/W:	0	0	0	0	0	0
Job No.: 7S3303												Construction:	0	0	0	505	0	0
Length: 3.65	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 451 State: 111 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 562																

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Vernon Route: RT W Job No.: 7S3367E Length: 1.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,093	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. W from north of Rte. 54 to Atlantic Avenue in Nevada and on Rte. BB from south of Rte. 54 to south of Pitcher Street in Nevada. \$508,000 Statewide Transportation Alternatives funds.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	10	82	147	0	0				
County: Webster Route: MO 38 Job No.: 7S3346 Length: 2.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 846	Pavement resurfacing from Rte. J to west of Rte. CC.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	2	10	71	0	0				
County: Webster Route: MO 38 Job No.: 7S3367B Length: 0.61 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 332	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Banning Street to east of Blair Street in Marshfield.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	2	42	50	0	0				
County: Webster Route: IS 44 Job No.: 0I3006P Length: 20.76 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 112	Job Order Contracting for pavement repair in Webster County.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	12	0	0	0	0				
County: Webster Route: IS 44 Job No.: 0I3007P Length: 20.76 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 115	Job Order Contracting for pavement repair in Webster County.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	0	12	0	0	0				

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Webster	Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek. Project involves	Engineering:	4	1	1	35	72	0			
Route: IS 44	bridge L0684.	R/W:	0	0	0	0	0	0			
Job No.: 713197		Construction:	0	0	0	0	1,086	0			
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,074 State: 121 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHFP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,199										
County: Webster	Pavement repair at various locations in Webster County.	Engineering:	0	20	0	0	0	0			
Route: IS 44		R/W:	0	0	0	0	0	0			
Job No.: 713412		Construction:	0	50	0	0	0	0			
Length: 20.78	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 56 State: 14 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 8P3182	Future Cost: 0 Estimate Total: 70										
County: Webster	Add interchange at Marshall Road 0.7 mile northeast of Marshfield and add new roadway	Engineering:	450	235	0	0	0	0			
Route: IS 44	to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 Marshfield.	R/W:	510	0	0	0	0	0			
Job No.: 810445		Construction:	0	11,891	0	0	0	0			
Length: 0.57	MPO: N	FFOS:	509	11,891	0	0	0	0			
Fund Cat: Flexible & Other	Fed: 4,975 State: 23 Local: 7,128	Payments:	0	0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 13,086										
County: Webster	Pavement resurfacing and add offset left turn lanes at various locations from 0.6 mile west	Engineering:	231	477	0	0	0	0			
Route: US 60	of Rte. A to west of Rte. O in Wright County. \$711,000 Open Container funds.	R/W:	0	27	0	0	0	0			
Job No.: 7P3265		Construction:	0	4,809	0	0	0	0			
Length: 12.46	MPO: N	FFOS:	0	711	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 4,251 State: 1,062 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3272	Future Cost: 0 Estimate Total: 5,544										
County: Webster	Pavement resurfacing and add J-turns at various locations from Rte. VV in Rogersville to	Engineering:	204	615	0	0	0	0			
Route: US 60	0.6 mile west of Rte. A. \$1,327,000 Open Container funds.	R/W:	0	24	0	0	0	0			
Job No.: 7P3272		Construction:	0	6,052	0	0	0	0			
Length: 11.26	MPO: N	FFOS:	0	1,327	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 5,353 State: 1,338 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3265	Future Cost: 0 Estimate Total: 6,895										

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Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Webster	Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and									Engineering:	0	2	44	243	0	0
Route: RT A	pavement resurfacing on Rte. K from Rte. 60 to Rte. 14.									R/W:	0	0	0	0	0	0
Job No.: 7S3293B										Construction:	0	0	0	2,737	0	0
Length: 27.86	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,422 State: 604 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG														
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,026															
County: Webster	Bridge improvement over the Niangua Branch 1.8 miles east of Marshfield. Project									Engineering:	0	10	88	131	0	0
Route: RT CC	involves bridge G0719.									R/W:	0	0	26	0	0	0
Job No.: 7P3107D										Construction:	0	0	0	971	0	0
Length: 0.02	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 981 State: 245 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,226															
County: Webster	Add roundabout on Hubble Drive at Banning Street in Marshfield. Design and inspection									Engineering:	45	4	0	0	0	0
Route: RT CC	by Marshfield. \$490,344 Marshfield and \$156,548 Marshfield STBG-Urban funds. NOS is									R/W:	93	0	0	0	0	0
Job No.: 7P3187H	OK. See agreement.									Construction:	0	1,519	0	0	0	0
Length: 0.14	MPO: N								FFOS:	0	647	0	0	0	0	
Fund Cat: Flexible & Other	Fed: 1,033 State: 0 Local: 490							Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety														
TIP #: Let With: 7S3348	Future Cost: 0 Estimate Total: 1,661															
County: Webster	Pavement resurfacing on Hubble Drive from Rifle Range Road to Rte. 38 in Marshfield.									Engineering:	16	30	0	0	0	0
Route: RT CC										R/W:	0	0	0	0	0	0
Job No.: 7S3348										Construction:	0	282	0	0	0	0
Length: 2.68	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 250 State: 62 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG														
TIP #: Let With: 7P3187H	Future Cost: 0 Estimate Total: 328															
County: Webster	Pavement resurfacing from Rte. A to Rte. B.									Engineering:	15	100	0	0	0	0
Route: RT KK										R/W:	0	0	0	0	0	0
Job No.: 7S3218										Construction:	0	960	0	0	0	0
Length: 13.71	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 848 State: 212 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG														
TIP #: Let With: 7S3217, 7S3219	Future Cost: 0 Estimate Total: 1,075															

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Webster	Pavement resurfacing from Rte. 60 to Rte. 14.				Engineering:	12	94	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0
Job No.:	7S3217					Construction:	0	870	0	0	0
Length:	11.86	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	771	State:	193	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With: 7S3218, 7S3219		Future Cost:	0	Estimate Total:	976					

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Section 4 - 43

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	568	45,851	3,259	1,314	4,500	0
Total R/W:	5,400	689	360	53	2	0
Total Construction:	0	166,807	130,710	126,432	10,931	15,139
Paybacks:	43,796	8,455	8,465	8,475	8,136	8,147
Sub-Total:	49,196	175,951	139,535	134,960	19,069	23,286
Total Engineering:	19,791	25,895	14,568	13,161	1,103	1,233
Grand Total:	68,987	201,846	154,103	148,121	20,172	24,519

	2020	2021	2022	2023	2024
State	44,807	35,653	29,617	10,102	11,800
AC-State	25,291	43,510	12,858	267	0
Local	8,638	0	0	0	0
Sub-total State	78,736	79,163	42,475	10,369	11,800

Federal					
Sub-total Federal	123,110	74,940	105,646	9,803	12,719
Grand Total	201,846	154,103	148,121	20,172	24,519

Project Count: 211

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jan-29-2020

Section 4 - 1

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Southwest NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	568	45,851	3,259	1,314	4,500	0
Total R/W:	5,400	689	360	53	2	0
Total Construction:	0	166,807	130,710	126,432	10,931	15,139
Paybacks:	43,796	8,455	8,465	8,475	8,136	8,147
Sub-Total:	49,196	175,951	139,535	134,960	19,069	23,286
Total Engineering:	19,791	25,895	14,568	13,161	1,103	1,233
Grand Total:	68,987	201,846	154,103	148,121	20,172	24,519

	2020	2021	2022	2023	2024
State	44,807	35,653	29,617	10,102	11,800
AC-State	25,291	43,510	12,858	267	0
Local	8,638	0	0	0	0
Sub-total State	78,736	79,163	42,475	10,369	11,800

Federal					
Sub-total Federal	123,110	74,940	105,646	9,803	12,719
Grand Total	201,846	154,103	148,121	20,172	24,519

Project Count: 211

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Jan-29-2020

Section 4 - 1

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Christian	Add lanes, turn lanes and drainage from Fort St to 0.2 mile east of Tiffany Blvd, add fiber optic connection from Rte 160 to Ridgecrest St in Nixa, add sidewalk from Main St to Ridgecrest St and resurface Rice St north of Rte 14. \$202,270 STBG-Urban, \$104,446 Nixa funds					Engineering:	774	215	513	0	0	0
Route:	MO 14						R/W:	1,205	0	0	0	0	0
Job No.:	8P0588H						Construction:	0	0	7,008	0	0	0
Length:	1.50	MPO: Y					FFOS:	0	0	297	0	0	0
Fund Cat:	Flexible & Other	Fed: 6,188	State: 1,453	Local: 95			Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	NX1701	Let With: 8P3115B	Future Cost: 0		Estimate Total: 9,715								
County:	Christian	Add lanes from 32nd Street to 22nd Street in Ozark. \$26,300 City of Ozark and \$105,200 STBG funds.					Engineering:	235	544	0	0	0	0
Route:	MO 14						R/W:	0	75	0	0	0	0
Job No.:	8P0588I						Construction:	0	2,856	0	0	0	0
Length:	0.79	MPO: Y					FFOS:	0	131	0	0	0	0
Fund Cat:	Flexible & Other	Fed: 2,780	State: 669	Local: 26			Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #:	OK1803	Let With: 8P3115, 8P3015, 8P3096	Future Cost: 0		Estimate Total: 3,710								
County:	Christian	Add lanes and sidewalk, replace signal on Jackson Street at Rte. NN in Ozark. \$1,825,000 Ozark STBG-Urban and \$456,000 city of Ozark funds. Design by Ozark.					Engineering:	320	383	0	0	0	0
Route:	MO 14						R/W:	710	0	0	0	0	0
Job No.:	8P3015						Construction:	0	2,956	0	0	0	0
Length:	0.49	MPO: Y					FFOS:	391	1,464	0	0	0	0
Fund Cat:	Flexible & Other	Fed: 2,672	State: 374	Local: 293			Payments:	0	0	0	0	0	0
Sec Cat:	Regional	Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #:	OK1401-17A	Let With: 8P3115, 8P0588I, 8P3096	Future Cost: 0		Estimate Total: 4,369								
County:	Christian	Add lanes, sidewalk, and pedestrian signal on Jackson Street from 16th Street to 0.1 mile west of Rte. NN in Ozark. \$835,000 Open Container and \$374,950 city of Ozark funds.					Engineering:	546	661	0	0	0	0
Route:	MO 14						R/W:	25	0	0	0	0	0
Job No.:	8P3096						Construction:	0	4,043	0	0	0	0
Length:	0.63	MPO: Y					FFOS:	0	1,169	0	0	0	0
Fund Cat:	Flexible & Other	Fed: 3,762	State: 608	Local: 334			Payments:	0	0	0	0	0	0
Sec Cat:	Regional	Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #:	OK1701	Let With: 8P3115, 8P3015, 8P0588I	Future Cost: 0		Estimate Total: 5,275								
County:	Christian	Pavement resurfacing from west of 3rd Street to south of Hartley Road in Ozark and from 6th Avenue to Rte. W in Ozark.					Engineering:	2	61	0	0	0	0
Route:	MO 14						R/W:	0	0	0	0	0	0
Job No.:	8P3115						Construction:	0	510	0	0	0	0
Length:	2.74	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 457	State: 114	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #:	NX1901-19	Let With: 8P3015, 8P0588I, 8P3096	Future Cost: 0		Estimate Total: 573								

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Christian	Pavement resurfacing from east of Tiffany Boulevard in Nixa to 32nd Street in Ozark.												Engineering:	0	8	54	0	0	0
Route: MO 14													R/W:	0	0	0	0	0	0
Job No.: 8P3115B													Construction:	0	0	541	0	0	0
Length: 2.31	MPO: Y												FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 483	State: 120	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: NHPP																
TIP #:	Let With: 8P0588H		Future Cost: 0										Estimate Total: 603						
County: Christian	Add turn lanes and sidewalks on Massey Boulevard at South Street in Nixa. \$146,000												Engineering:	208	146	0	0	0	0
Route: US 160	Nixa, \$584,000 Nixa STBG-Urban funds.												R/W:	125	0	0	0	0	0
Job No.: 8P3087B													Construction:	0	981	0	0	0	0
Length: 0.24	MPO: Y												FFOS:	63	667	0	0	0	0
Fund Cat: Flexible & Other											Fed: 902	State: 92	Local: 133	Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 20		Anticipated Fed Cat: NHPP																
TIP #: NX1803-18A	Let With: 8P3051E		Future Cost: 0										Estimate Total: 1,460						
County: Christian	Roadway improvements from Rte. AA to Rte. CC.												Engineering:	150	50	316	698	588	0
Route: US 160													R/W:	0	0	0	3,183	0	0
Job No.: 8S3138													Construction:	0	0	0	0	9,748	0
Length: 0.50	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other											Fed: 11,665	State: 2,918	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2023		Anticipated Fed Cat: NHPP																
TIP #: CC1802	Let With:		Future Cost: 0										Estimate Total: 14,733						
County: Christian	Pavement resurfacing from Rte. CC to 1 mile south of Rte. F in Ozark.												Engineering:	2	32	180	0	0	0
Route: US 65													R/W:	0	0	0	0	0	0
Job No.: 8P3116													Construction:	0	0	1,867	0	0	0
Length: 5.65	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 1,664	State: 415	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: NHPP																
TIP #: OK1901-19	Let With: 7P3235, 7P3210		Future Cost: 0										Estimate Total: 2,081						
County: Greene	Ditch grading and replace culverts from 0.2 mile east of Rte. OO west junction to 0.1 mile east of Old Orchard Drive in Strafford.												Engineering:	2	10	0	0	0	0
Route: MO 125													R/W:	0	0	0	0	0	0
Job No.: 8S3161													Construction:	0	57	0	0	0	0
Length: 0.56	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											AC-State: 54	State: 13	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20		Anticipated Fed Cat: STBG																
TIP #: ST190119A3	Let With:		Future Cost: 0										Estimate Total: 69						

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: MO 125 Job No.: 8S3176 Length: 23.83 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: Let With: 7S3402	Pavement preservation treatment at various locations in the urban Southwest District. AC-State: 514 State: 128 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 642					Engineering:	0	56	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	586	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Greene Route: MO 13 Job No.: 8P2390 Length: 0.40 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2023 TIP #: SP1401 Let With:	Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield. Fed: 446 State: 111 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 599					Engineering:	42	7	8	10	83	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	449	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Greene Route: MO 13 Job No.: 8P3067B Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 TIP #: Let With:	Bridge rehabilitation over Little Sac River. Project involves bridges A3030 northbound and southbound. Fed: 848 State: 212 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,060					Engineering:	0	172	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	888	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Greene Route: MO 13 Job No.: 8P3118 Length: 5.81 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: GR1903-19 Let With: 7P3277, 7P3276	Pavement resurfacing from Rte. WW in Greene County to 0.1 mile north of Norton Road in Springfield. Fed: 1,331 State: 332 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,665					Engineering:	2	37	143	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	1,483	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Greene Route: MO 13 Job No.: 8S3165 Length: 7.65 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With:	Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). Fed: 2,015 State: 502 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,517					Engineering:	0	10	2	25	198	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	2,282	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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Jan-29-2020

Section 4 - 3

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: MO 13 Job No.: 8S3173 Length: 7.65 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,873	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	2	50	191	267	0				
County: Greene Route: US 160 Job No.: 8P3170 Length: 4.33 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,803	Pavement resurfacing from I-44 to Rte. 413 (Sunshine Street).					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	10	14	132	0	0				
County: Greene Route: US 160 Job No.: 8P3174 Length: 4.33 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 71	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on West Bypass from south of I-44 to Rte. 413 (Sunshine Street).					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	2	7	12	0	0				
County: Greene Route: US 160 Job No.: 8Q3180 Length: 4.08 MPO: Y Fund Cat: Flexible & Other Sec Cat: Systems Operations Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 600	Add ITS for Ozarks Traffic on Massey Boulevard from County Road 192 in Springfield to South Street in Nixa.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	100	0	0	0	0				
County: Greene Route: US 160 Job No.: 8S3168 Length: 2.18 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 986	Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 (James River Freeway).					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	4	7	68	0	0				

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Jan-29-2020

Section 4 - 4

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: MO 266 Job No.: 8S3188 Length: 2.67 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: Let With: 8S3187	Pavement resurfacing and add shoulders from Rte. AB to I-44 in Springfield. AC-State: 754 State: 187 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 941					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	56	63	0	0	0				
County: Greene Route: MO 360 Job No.: 8P3067C Length: 0.25 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With:	Bridge rehabilitation at various locations on and over James River Freeway in Springfield. Project involves bridges A4140, A4142, A4146, and A4185. Fed: 2,373 State: 594 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,967					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	424	0	0	0	0				
County: Greene Route: MO 413 Job No.: 8S3114 Length: 4.86 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: SP1809-18 Let With: 8S3121	Pavement resurfacing from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945. Fed: 1,450 State: 362 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,839					Engineering: 27 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	166	0	0	0	0	0				
County: Greene Route: MO 413 Job No.: 8S3157 Length: 0.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With:	Bridge improvement on Sunshine Street over Missouri and Northern Arkansas Railroad in Springfield. Project involves bridge H0945. Fed: 3,095 State: 772 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,877					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10	322	392	0	0	0				
County: Greene Route: IS 44 Job No.: 0I3006O Length: 21.41 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: Let With:	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area. AC-State: 197 State: 22 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 219					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	19	0	0	0	0	0				

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: IS 44 Job No.: 0130070 Length: 21.41 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 225	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.					Engineering:	0	0	19	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	206	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene Route: IS 44 Job No.: 813120 Length: 2.71 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: GR1904-19 Let With: 713201 Future Cost: 0 Estimate Total: 1,657	Pavement resurfacing from east of Rte. 360 to 0.6 mile west of Rte. 266.					Engineering:	27	174	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	1,456	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene Route: IS 44 Job No.: 813147 Length: 0.75 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: GR1905-19 Let With: 8S3155 Future Cost: 0 Estimate Total: 4,543	Rebuild pavement on the eastbound lanes at Rte. 744 (Mulroy Road) interchange in Springfield.					Engineering:	25	249	353	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	3,916	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene Route: LP 44 Job No.: 8P3050B Length: 3.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: SP1710 Let With: 8P3139, 8S3117, 8S3112, 8S3160, 8S3175 Future Cost: 0 Estimate Total: 1,110	Pavement resurfacing on Glenstone Avenue from Evergreen Street to bridge over Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield.					Engineering:	6	29	95	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	980	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene Route: LP 44 Job No.: 8S3155 Length: 0.29 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: GR1906-19 Let With: 8I3147 Future Cost: 0 Estimate Total: 1,570	Rebuild pavement on Chestnut Expressway from I-44 to east of Broadview Place in Springfield.					Engineering:	2	95	175	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,298	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene	Pavement resurfacing on Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway).											Engineering:	0	2	2	2	2	40
Route: LP 44												R/W:	0	0	0	0	0	0
Job No.: 8S3166												Construction:	0	0	0	0	0	469
Length: 1.07	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 415 State: 102 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP																	
TIP #: SP2013-20	Let With: Future Cost: 0 Estimate Total: 517																	
County: Greene	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway).											Engineering:	0	2	2	2	3	56
Route: LP 44												R/W:	0	0	0	0	0	0
Job No.: 8S3167	(Chestnut Expressway).											Construction:	0	0	0	0	0	622
Length: 3.34	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 551 State: 136 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 687																	
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway) in Springfield											Engineering:	0	2	2	2	10	20
Route: LP 44												R/W:	0	0	0	0	0	0
Job No.: 8S3171												Construction:	0	0	0	0	0	100
Length: 3.34	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 110 State: 26 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 136																	
County: Greene	Add interchange at Rte. 125 in Rogersville. \$3,094,000 Open Container funds.											Engineering:	493	832	835	1,127	0	0
Route: US 60												R/W:	0	0	3,686	0	0	0
Job No.: 8P0683E												Construction:	0	0	0	17,368	0	0
Length: 1.02	MPO: Y											FFOS:	0	0	0	3,094	0	0
Fund Cat: Flexible & Other	Fed: 21,462 State: 2,386 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: Safety																	
TIP #: RG0901	Let With: Future Cost: 0 Estimate Total: 24,341																	
County: Greene	Add lanes on James River Freeway, improve ramps from National Avenue to Rte. 65, and reconfigure interchange at Bus. 65 (Glenstone Avenue) in Springfield. Project involves bridge A4175. \$995,000 Open Container Funds.											Engineering:	1,400	1,968	0	0	0	0
Route: US 60												R/W:	0	2	0	0	0	0
Job No.: 8P3032B												Construction:	0	20,356	0	0	0	0
Length: 3.12	MPO: Y											FFOS:	0	995	0	0	0	0
Fund Cat: Flexible & Other	Fed: 17,862 State: 4,464 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 20 Anticipated Fed Cat: NHPP																	
TIP #: SP1902-19	Let With: 8P3122 Future Cost: 0 Estimate Total: 23,726																	

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene	Bridge deck sealing on multiple bridges at Rte. 65/60 interchange in Springfield. Project involves bridges A7537, A7538, A7539, A7540, A7541, and A7543.					Engineering:	0	218	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 8P3068B						Construction:	0	1,309	0	0	0
Length: 0.71	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,221 State: 306 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 8P3068C, 7P3105B	Future Cost: 0 Estimate Total: 1,527										
County: Greene	Pavement resurfacing from Rte. 174 in Republic to Rte. 413.					Engineering:	30	140	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 8P3113						Construction:	0	1,403	0	0	0
Length: 4.17	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,234 State: 309 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: RP1802-18	Let With: 8S3159B, 8P3127 Future Cost: 0 Estimate Total: 1,573										
County: Greene	Pavement resurfacing from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Highland Springs Boulevard east of Springfield.					Engineering:	86	62	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 8P3122						Construction:	0	610	0	0	0
Length: 1.74	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 538 State: 134 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: GR1804-18	Let With: 8P3032B Future Cost: 0 Estimate Total: 758										
County: Greene	Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.					Engineering:	5	5	22	170	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 8P3122B						Construction:	0	0	0	1,814	0
Length: 5.05	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,609 State: 402 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: GR1907-19	Let With: 7P3271 Future Cost: 0 Estimate Total: 2,016										
County: Greene	Pavement resurfacing from 0.3 mile west of Illinois Street to Rte. 174 in Republic.					Engineering:	13	78	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 8P3127						Construction:	0	778	0	0	0
Length: 2.61	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 685 State: 171 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: RP1803-18	Let With: 8S3159B, 8P3113 Future Cost: 0 Estimate Total: 869										

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene	Upgrade Sidewalk to comply with the ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and at various locations on Sunshine St. between Scenic Ave. and Kansas Expressway in Springfield. \$264,000 Statewide Trans. Alt. fund					Engineering:	150	13	202	0	0	0						
Route: US 60						R/W:	0	2	0	0	0	0						
Job No.: 8P3129						Construction:	0	0	981	0	0	0						
Length: 3.42	MPO: Y					FFOS:	0	0	264	0	0	0						
Fund Cat: Taking Care Of System					Fed: 960	State: 238	Local: 0											
Sec Cat: N- Ada Trans	Awd Date: 2021		Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	0						
TIP #: EN1801-18	Let With:		Future Cost: 0			Estimate Total: 1,348												
County: Greene	Realignment of through lanes and add turn lanes at Rte. 174 in Republic.					Engineering:	150	309	0	0	0	0						
Route: US 60						R/W:	0	0	0	0	0	0						
Job No.: 8S3159B						Construction:	0	1,387	0	0	0	0						
Length: 0.59	MPO: Y					FFOS:	0	0	0	0	0	0						
Fund Cat: Flexible & Other					Fed: 1,357	State: 339	Local: 0											
Sec Cat: Regional	Awd Date: Spring 20		Anticipated Fed Cat: NHPP			Payments:	0	0	0	0	0	0						
TIP #:	Let With: 8P3113, 8P3127		Future Cost: 0			Estimate Total: 1,846												
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.					Engineering:	39	23	82	0	0	0						
Route: OR 60						R/W:	0	9	0	0	0	0						
Job No.: 8S3175						Construction:	0	0	391	0	0	0						
Length: 0.82	MPO: Y					FFOS:	0	0	0	0	0	0						
Fund Cat: Taking Care Of System					Fed: 405	State: 100	Local: 0											
Sec Cat: N- Ada Trans	Awd Date: 2021		Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	0						
TIP #:	Let With: 8P3139, 8S3117, 8S3112, 8S3160, 8P3050B		Future Cost: 0			Estimate Total: 544												
County: Greene	Bridge deck sealing on southbound bridge over Sunshine Street in Springfield. Project involves bridge A6178.					Engineering:	0	145	0	0	0	0						
Route: US 65						R/W:	0	0	0	0	0	0						
Job No.: 8P3068C						Construction:	0	864	0	0	0	0						
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0	0						
Fund Cat: Taking Care Of System					Fed: 807	State: 202	Local: 0											
Sec Cat: Preventive Maint	Awd Date: Spring 20		Anticipated Fed Cat: NHPP			Payments:	0	0	0	0	0	0						
TIP #:	Let With: 7P3105B, 8P3068B		Future Cost: 0			Estimate Total: 1,009												
County: Greene	Add safety signage for wrong way countermeasures at various ramp locations from 0.8 mile north of I-44 to Rte. F, on Rte. 60 from Rte. 125 to W County Line Road, and on Rte. 360 from west of Rte. MM to east of Rte. 413.					Engineering:	0	124	0	0	0	0						
Route: US 65						R/W:	0	0	0	0	0	0						
Job No.: 8P3069B						Construction:	0	738	0	0	0	0						
Length: 44.29	MPO: Y					FFOS:	0	0	0	0	0	0						
Fund Cat: Safety					Fed: 776	State: 86	Local: 0											
Sec Cat: Urban Safety	Awd Date: Fall 19		Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0						
TIP #:	Let With: 7P3422		Future Cost: 0			Estimate Total: 862												

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District Southwest

TMA

Dollars in Thousands



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Transportation Planning

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: US 65 Job No.: 8P3164 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,470	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	4 0 0 0 0 0	4 0 0 0 0 0	4 0 0 0 0 0	13 0 0 0 0 0	118 0 1,327 0 0 0								
County: Greene Route: US 65 Job No.: 8P3182 Length: 74.24 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7I3412 Future Cost: 0 Estimate Total: 446	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	38 0 408 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Greene Route: BU 65 Job No.: 8S3112 Length: 1.85 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: SP1903-19 Let With: 8P3139, 8S3117, 8S3160, 8P3050B, 8S3175 Future Cost: 0 Estimate Total: 808	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	10 0 0 0 0 0	71 0 725 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Greene Route: BU 65 Job No.: 8S3117 Length: 3.68 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: SP1904-19 Let With: 8P3139, 8S3112, 8S3160, 8P3050B, 8S3175 Future Cost: 0 Estimate Total: 1,291	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	18 0 0 0 0 0	112 0 1,159 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Greene Route: BU 65 Job No.: 8S3160 Length: 8.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: 8P3139, 8S3117, 8S3112, 8P3050B, 8S3175 Future Cost: 0 Estimate Total: 6,656	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	826 221 0 0 0 0	969 0 4,640 840 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: MO 744 Job No.: 8P3050C Length: 2.72 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: SP1708 Let With: 8S3149, 8S3162, 7S3137B Future Cost: 0 Estimate Total: 950	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).					Engineering: 6	1	8	80	0	0						
							R/W: 0	0	0	0	0	0					
							Construction: 0	0	0	855	0	0					
							FFOS: 0	0	0	0	0	0					
							Payments: 0	0	0	0	0	0					
County: Greene Route: MO 744 Job No.: 8S3149 Length: 2.69 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: EN1901-19 Let With: 8P3050C, 8S3162, 7S3137B Future Cost: 0 Estimate Total: 1,956	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield. \$315,000 Statewide Transportation Alternatives funds.					Engineering: 130	2	198	245	0	0						
							R/W: 0	0	107	0	0	0					
							Construction: 0	0	0	1,274	0	0					
							FFOS: 0	0	0	315	0	0					
							Payments: 0	0	0	0	0	0					
County: Greene Route: MO 744 Job No.: 8S3151 Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: GR1908-19 Let With: 7P3105C Future Cost: 0 Estimate Total: 307	Bridge deck sealing on Mulroy Road over I-44. Project involves bridge A4721.					Engineering: 8	2	37	0	0	0						
							R/W: 0	0	0	0	0	0					
							Construction: 0	0	260	0	0	0					
							FFOS: 0	0	0	0	0	0					
							Payments: 0	0	0	0	0	0					
County: Greene Route: MO 744 Job No.: 8S3162 Length: 4.64 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: 8P3050C, 8S3149, 7S3137B Future Cost: 0 Estimate Total: 1,660	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on Mulroy Road from Rte. OO to I-44.					Engineering: 0	10	16	140	0	0						
							R/W: 0	0	0	0	0	0					
							Construction: 0	0	0	1,494	0	0					
							FFOS: 0	0	0	0	0	0					
							Payments: 0	0	0	0	0	0					
County: Greene Route: MO 744 Job No.: 8S3169 Length: 3.73 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: 8P3050C, 8S3149, 7S3137B Future Cost: 0 Estimate Total: 1,509	Pavement resurfacing on Kearney Street from the Springfield Airport Entrance to west of Rte. 13 (Kansas Expressway).					Engineering: 0	10	10	112	0	0						
							R/W: 0	0	0	0	0	0					
							Construction: 0	0	0	1,377	0	0					
							FFOS: 0	0	0	0	0	0					
							Payments: 0	0	0	0	0	0					

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District Southwest

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: MO 744 Job No.: 8S3172 Length: 4.64 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,064	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44.					Engineering:	0	30	109	155	0	0						
						R/W:	0	0	2	0	0	0						
						Construction:	0	0	0	768	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Greene Route: MO 744 Job No.: 8S3190 Length: 1.94 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,838	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.					Engineering:	0	50	225	262	0	0						
						R/W:	0	0	110	0	0	0						
						Construction:	0	0	0	1,191	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Greene Route: RT AA Job No.: 8S3186 Length: 5.14 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: STBG TIP #: Let With: 8S3092, 8S3185, 7S3181, 7S3215 Future Cost: 0 Estimate Total: 775	Pavement resurfacing from Rte. H to Rte. 65.					Engineering:	0	44	63	0	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	668	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Greene Route: CST CAMPBELL AVE Job No.: 8P3087C Length: 0.26 MPO: Y Fund Cat: Flexible & Other Fed: 1,885 State: 472 Local: 0 Sec Cat: Regional Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: SP1818-18A Let With: Future Cost: 0 Estimate Total: 2,364	Payment to the City of Springfield for intersection improvements on Campbell Avenue at Republic Road.					Engineering:	7	13	0	0	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	2,344	0	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Greene Route: RT D Job No.: 8S0745 Length: 2.62 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,069 State: 266 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: SP1906-19 Let With: 8S3153 Future Cost: 0 Estimate Total: 1,379	Pavement resurfacing on Sunshine Street from Glenstone Avenue to Blackman Road in Springfield.					Engineering:	44	2	2	4	110	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	0	0	1,217	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: RT D Job No.: 8S3152 Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: GR1909-19 Let With: Future Cost: 0 Estimate Total: 1,494	Bridge rehabilitation over the James River 3.2 miles east of Springfield. Project involves bridge A3057.						Engineering: 75	34	165	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,220	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: RT D Job No.: 8S3153 Length: 2.56 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: SP1413-19 Let With: 8S0745 Future Cost: 0 Estimate Total: 927	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.						Engineering: 40	2	2	116	115	0
							R/W: 0	0	0	56	0	0
							Construction: 0	0	0	0	596	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: RT EE Job No.: 8S3124 Length: 0.50 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: STBG TIP #: GR1805-18 Let With: 7S3287 Future Cost: 0 Estimate Total: 72	Pavement resurfacing from Farm Road 97 to Rte. AB.						Engineering: 9	7	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	56	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: RT FF Job No.: 8S3121 Length: 1.76 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: BA1801-18 Let With: 8S3114 Future Cost: 0 Estimate Total: 528	Pavement resurfacing from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.						Engineering: 11	46	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	471	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: RT H Job No.: 8S3092 Length: 4.70 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: STBG TIP #: GR1703 Let With: 8S3185, 7S3181, 8S3186, 7S3215 Future Cost: 0 Estimate Total: 717	Pavement resurfacing from Rte. WW to north of Stoneridge Street.						Engineering: 5	50	57	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	605	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Section 4 - 13

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: I-44 Job No.: 8I3146 Length: 0.00 MPO: Y Fund Cat: Safety (Statewide) Sec Cat: Safety TIP #: MO1903-19	Add safety signage for wrong way countermeasures at various ramp locations in the urban Southwest District.					Fed: 245 State: 28 Local: 0	Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	48 0 225 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: RT KK Job No.: 8S3185 Length: 5.11 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 8S3092, 7S3181, 8S3186, 7S3215	Pavement resurfacing from 0.3 mile east of Rte. H to Rte. 65.					AC-State: 350 State: 87 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	38 0 389 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: RT MM Job No.: 8S3187 Length: 1.23 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 8S3188	Pavement resurfacing and add shoulders from 0.1 mile south of I-44 to north of Rte. 60 in Greene County.					AC-State: 495 State: 123 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	40 0 0 0 0	43 0 535 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: RT NN Job No.: 8S3193 Length: 1.98 MPO: Y Fund Cat: Safety (Statewide) Sec Cat: Safety TIP #: 8S3193	High friction surface treatment at various locations in the urban Southwest District.					Fed: 464 State: 52 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	8 0 0 0 0	63 0 445 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: RT O Job No.: 8S3123 Length: 5.74 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: GR1910-19	Pavement resurfacing from Jackson Street in Willard to Rte. 13.					Fed: 574 State: 143 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	49 0 0 0 0	58 0 610 0 0	0 0 0 0 0	0 0 0 0 0						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Governors Bridge backfill project at various locations in the urban Southwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0G3101I						Construction:	0	0	18,746	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)	AC-State: 14,997 State: 3,749 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 18,746										
County: Various	Safety projects at various locations in the urban Southwest District.					Engineering:	0	0	0	0	62
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3023I						Construction:	0	0	0	0	962
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	880
Fund Cat: Safety	Fed: 922 State: 102 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,024										
County: Various	ADA Transition Plan improvements at various locations in the urban Southwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0S3023I						Construction:	0	0	0	0	360
Length: 0.00	MPO: N					FFOS:	0	0	0	0	329
Fund Cat: Taking Care Of System	Fed: 288 State: 72 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 360										
County: Various	Curve safety improvements at various locations in the urban Southwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0X3122I						Construction:	0	0	0	27	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 24 State: 3 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 27										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	7	0	0	0	0
Job No.: 5B0800X						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	7	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,460 Local: 0					Payments:	2,578	292	292	292	292
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: MO1105	Let With: Future Cost: 2,001 - 5,000 Estimate Total: 4,045										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.											Engineering:	2	2	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8I3108												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 183	State: 20	Local: 0								Payments:	0	201	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: MO1803-18	Let With:	Future Cost: 0	Estimate Total: 205															
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.											Engineering:	0	30	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8I3178												Construction:	0	100	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 104	State: 26	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #: 7I3405	Let With:	Future Cost: 0	Estimate Total: 130															
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.											Engineering:	0	1	1	2	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8I3184												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 185	State: 20	Local: 0								Payments:	0	0	0	201	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: MO1711	Let With:	Future Cost: 0	Estimate Total: 205															
County: Various	Intersection improvements at various locations in the urban Southwest District.											Engineering:	40	5	35	454	0	0
Route: Various												R/W:	0	0	142	0	0	0
Job No.: 8P3087												Construction:	0	0	0	781	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other	Fed: 1,134	State: 283	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: MO1711	Let With:	Future Cost: 0	Estimate Total: 1,457															
County: Various	Intersection improvements at various locations in the urban Southwest District.											Engineering:	2	2	100	400	502	0
Route: Various												R/W:	0	0	0	106	0	0
Job No.: 8P3087G												Construction:	0	0	0	0	2,088	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other	AC-State: 2,559	State: 639	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: MO1904-19	Let With:	Future Cost: 0	Estimate Total: 3,200															

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District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P3154												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 182 State: 20 Local: 0											Payments:	0	0	201	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: MO2103-19	Let With: Future Cost: 0 Estimate Total: 202																	
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.											Engineering:	0	90	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P3183												Construction:	0	816	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 725 State: 181 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 906																	
County: Various	Pavement improvements on various minor routes in the urban Southwest District.											Engineering:	0	10	50	63	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P3189												Construction:	0	0	0	649	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 618 State: 154 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 772																	
County: Various	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations in the urban Southwest District.											Engineering:	0	95	225	0	0	0
Route: Various												R/W:	0	20	0	0	0	0
Job No.: 8P3192												Construction:	0	0	1,051	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,113 State: 278 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,391																	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	2	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3107												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 574 State: 143 Local: 0											Payments:	0	716	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG																	
TIP #: MO1804-18	Let With: Future Cost: 0 Estimate Total: 719																	

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District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.										Engineering:	0	0	1	0	0	0
Route:	Various											R/W:	0	0	0	0	0	0
Job No.:	8Q3148											Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 574 State: 143 Local: 0										Payments:	0	0	716	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:				STBG										
TIP #:	MO2104-19	Let With:	Future Cost: 0 Estimate Total: 717															
County:	Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.										Engineering:	0	0	0	1	0	0
Route:	Various											R/W:	0	0	0	0	0	0
Job No.:	8Q3181											Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 574 State: 143 Local: 0										Payments:	0	0	0	716	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:				STBG										
TIP #:		Let With:	Future Cost: 0 Estimate Total: 717															

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Section 4 - 18

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	461	4,426	1,401	3,409	1,209	0
Total R/W:	2,072	329	4,106	3,345	0	0
Total Construction:	0	51,087	50,546	33,286	19,065	2,518
Paybacks:	2,578	1,209	1,209	1,209	292	292
Sub-Total:	4,650	52,625	55,861	37,840	19,357	2,810
Total Engineering:	5,137	9,245	6,131	4,869	1,953	234
Grand Total:	9,787	61,870	61,992	42,709	21,310	3,044

	2020	2021	2022	2023	2024
State	11,388	11,553	6,899	4,392	841
AC-State	3,084	19,313	5,217	5,015	96
Local	786	95	0	0	0
Sub-total State	15,258	30,961	12,116	9,407	937
Federal					
Sub-total Federal	46,612	31,031	30,593	11,903	2,107
Grand Total	61,870	61,992	42,709	21,310	3,044

Project Count: 87

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	461	4,426	1,401	3,409	1,209	0
Total R/W:	2,072	329	4,106	3,345	0	0
Total Construction:	0	51,087	50,546	33,286	19,065	2,518
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	2020	2021	2022	2023	2024
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Project Count: 87

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Section 4 - 1

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Bollinger Route: RT P Job No.: 9S3439 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 9S3395, 9S3393	Bridge replacement over Brush Creek. Project involves bridge T0394. Fed: 668 State: 166 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 859					Engineering: 25 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	157 6 671 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Bollinger Route: RT ZZ Job No.: 9S3646 Length: 0.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With:	Bridge replacement over Little Crooked Creek. Project involves bridge N0987. AC-State: 1,061 State: 265 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,326					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	10 0 0 0 0	24 10 0 0 0	139 0 1,141 0 0	
County: Butler Route: MO 142 Job No.: 9S3557 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With:	Bridge replacement over Cane Creek. Project involves bridge S0524. AC-State: 695 State: 174 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 870					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	8 0 0 0 0	11 13 0 0 0	82 0 754 0 0	0 0 0 0 0	
County: Butler Route: MO 53 Job No.: 9P3524 Length: 33.95 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With:	Pavement resurfacing from Bus. 67 to Rte. 25. AC-State: 5,172 State: 1,293 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 6,465					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	75 0 0 0 0	470 0 5,915 0 0	0 0 0 0 0	0 0 0 0 0	
County: Butler Route: BU 60 Job No.: 9S3381 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With:	Bridge replacement over Black River. Project involves bridge K0263. Fed: 3,254 State: 813 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,094					Engineering: 27 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	30 0 0 0 0	20 0 0 0 0	277 0 3,740 0 0	0 0 0 0 0	0 0 0 0 0	

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Section 4 - 1

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Butler Route: OR 60 Job No.: 9S3587 Length: 1.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: 9S3588 Future Cost: 0 Estimate Total: 161	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	5 0 0 0 0 0	14 0 140 0 0 0										
County: Butler Route: OR 60 Job No.: 9S3588 Length: 1.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: 9S3587 Future Cost: 0 Estimate Total: 134	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	5 0 0 0 0 0	12 0 115 0 0 0										
County: Butler Route: BU 60 Job No.: 9S3603 Length: 5.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,441	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	35 0 0 0 0 0	170 0 2,234 0 0 0										
County: Butler Route: US 67 Job No.: 9P3514 Length: 11.82 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,069	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	10 0 0 0 0 0	5 0 0 0 0 0	10 0 0 0 0 0	130 0 1,913 0 0 0										
County: Butler Route: BU 67 Job No.: 9S3602 Length: 4.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,656	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	24 0 0 0 0 0	115 0 1,515 0 0 0										

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Section 4 - 2

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Butler	Bridge replacement over Drainage Ditch No. 1. Project involves bridge G0277.												Engineering:	0	1	1	1	44	81
Route: RT B													R/W:	0	0	0	0	11	0
Job No.: 9S3606													Construction:	0	0	0	0	0	829
Length: 0.22	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 775 State: 193 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 968																		
County: Butler	Pavement resurfacing from Rte. 51 near Broseley to Rte. 53.												Engineering:	7	62	0	0	0	0
Route: RT CC													R/W:	0	0	0	0	0	0
Job No.: 9S3360													Construction:	0	708	0	0	0	0
Length: 10.70	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 615 State: 155 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG																		
TIP #:	9S3346, 9S3421, 9S3437, 9S3420, 9S3362, 9S3398 Let With: Future Cost: 0 Estimate Total: 777																		
County: Butler	Pavement resurfacing from Rte. 160 to end of state maintenance.												Engineering:	0	10	18	0	0	0
Route: RT F													R/W:	0	0	0	0	0	0
Job No.: 9S3359													Construction:	0	0	188	0	0	0
Length: 2.54	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 172 State: 44 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 216																		
County: Butler	Pavement resurfacing from Rte. 67 to end of state maintenance.												Engineering:	4	23	0	0	0	0
Route: RT JJ													R/W:	0	0	0	0	0	0
Job No.: 9S3362													Construction:	0	220	0	0	0	0
Length: 3.18	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 194 State: 49 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG																		
TIP #:	9S3346, 9S3421, 9S3437, 9S3420, 9S3360, 9S3398 Let With: Future Cost: 0 Estimate Total: 247																		
County: Butler	Pavement resurfacing from Rte. T to Rte. W.												Engineering:	0	5	32	0	0	0
Route: RT KK													R/W:	0	0	0	0	0	0
Job No.: 9S3361													Construction:	0	0	384	0	0	0
Length: 5.22	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 337 State: 84 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 421																		

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Section 4 - 3

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Butler Route: RT M Job No.: 9S3556 Length: 7.69 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Add rumblestrips from County Road 462 to County Road 441.				Fed: 847 State: 96 Local: 0	Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	5 0 0 0 0	73 0 865 0 0	0 0 0 0 0	0 0 0 0 0				
County: Butler Route: RT N Job No.: 9S3358 Length: 12.84 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 51 near Qulin to Rte. 51 near Fagus.				AC-State: 863 State: 216 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	10 0 0 0 0	85 0 984 0 0	0 0 0 0 0	0 0 0 0 0				
County: Butler Route: RT U Job No.: 9S3608 Length: 0.26 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.				Fed: 1,036 State: 259 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	48 11 0 0 0	118 0 1,115 0 0			
County: Cape Girardeau Route: MO 177 Job No.: 9S3452 Length: 2.12 MPO: Y Fund Cat: Flexible & Other Sec Cat: Systems Operations TIP #: Let With:	Raising the road in two locations from County Road 651 to County Road 643.				AC-State: 2,199 State: 551 Local: 0	Engineering: 165 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	165 0 0 0 0	15 0 0 0 0	25 89 0 0 0	183 0 2,438 0 0	0 0 0 0 0	0 0 0 0 0			
County: Cape Girardeau Route: MO 177 Job No.: 9S3590 Length: 11.92 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. J to the end of state maintenance.				AC-State: 1,828 State: 457 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	1 0 0 0 0	1 0 0 0 0	17 0 2,113 0 0	153 0 0 0 0	0 0 0 0 0			

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Section 4 - 4

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cape Girardeau	Pavement resurfacing from 0.7 mile south of Rte. KK to Rte. T.					Engineering:	132	238	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 9I3110						Construction:	0	3,433	0	0	0	0
Length: 13.99	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 3,304	State: 367	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9I3309			Future Cost: 0	Estimate Total: 3,803								
County: Cape Girardeau	Bridge replacements over Rte. 61. Project involves bridges A0338 northbound and southbound.					Engineering:	274	561	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 9I3125						Construction:	0	6,715	0	0	0	0
Length: 1.30	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 6,548	State: 728	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHFP										
TIP #: Let With: 9P3460			Future Cost: 0	Estimate Total: 7,550								
County: Cape Girardeau	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive. \$310,500 city of Cape Girardeau funds and \$256,200 city of Jackson funds.					Engineering:	426	765	0	0	0	0
Route: US 61						R/W:	472	0	0	0	0	0
Job No.: 9P3460						Construction:	0	9,696	0	0	0	0
Length: 1.38	MPO: Y					FFOS:	0	567	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 8,369	State: 1,525	Local: 567	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9I3125			Future Cost: 0	Estimate Total: 11,359								
County: Cape Girardeau	Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson.					Engineering:	14	2	5	5	74	0
Route: MO 72						R/W:	0	0	0	0	0	0
Job No.: 9P3121B						Construction:	0	0	0	0	1,106	0
Length: 3.49	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 954	State: 238	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,206								
County: Cape Girardeau	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. \$1,000,000 from IDOT.					Engineering:	20	10	1	1	6	138
Route: MO 74						R/W:	0	0	0	0	0	0
Job No.: 9P3308						Construction:	0	0	0	0	0	2,251
Length: 0.33	MPO: Y					FFOS:	0	0	0	0	0	1,000
Fund Cat: Taking Care Of System			Fed: 1,377	State: 30	Local: 1,000	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,427								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cape Girardeau	Pavement resurfacing from Rte. U to Rte. 25 near Dutchtown.											Engineering:	9	58	0	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3400												Construction:	0	686	0	0	0	0
Length: 10.75	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 596 State: 148 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 9S3397	Future Cost: 0 Estimate Total: 753																	
County: Cape Girardeau	Bridge replacement over Caney Creek. Project involves bridge P0736.											Engineering:	35	82	0	0	0	0
Route: RT AA												R/W:	0	6	0	0	0	0
Job No.: 9S3393												Construction:	0	652	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 593 State: 147 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #: Let With: 9S3395, 9S3439	Future Cost: 0 Estimate Total: 775																	
County: Cape Girardeau	Pavement resurfacing from County Road 217 to I-55. \$60,058.11 Earmark Demo ID MO208.											Engineering:	4	4	95	0	0	0
Route: RT AB												R/W:	0	0	0	0	0	0
Job No.: 9P3391												Construction:	0	0	1,098	0	0	0
Length: 1.80	MPO: Y											FFOS:	0	0	60	0	0	0
Fund Cat: Taking Care Of System	Fed: 957 State: 240 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,201																	
County: Cape Girardeau	Bridge replacement over Byrd Creek. Project involves bridge P0734.											Engineering:	0	1	1	10	25	137
Route: RT D												R/W:	0	0	0	0	14	0
Job No.: 9S3645												Construction:	0	0	0	0	0	1,133
Length: 0.23	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,056 State: 265 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,321																	
County: Cape Girardeau	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.											Engineering:	0	1	1	1	2	45
Route: RT EE												R/W:	0	0	0	0	0	0
Job No.: 9S3477												Construction:	0	0	0	0	0	581
Length: 4.30	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 506 State: 125 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 631																	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cape Girardeau	Pavement resurfacing from Rte. 25 near Delta to Rte. 91.												Engineering:	0	1	1	1	5	94
Route: RT P													R/W:	0	0	0	0	0	0
Job No.: 9S3476													Construction:	0	0	0	0	0	1,159
Length: 12.40	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,009 State: 252 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,261																	
County: Cape Girardeau	Bridge deck and superstructure improvements over Little Indian Creek. Project involves												Engineering:	0	1	1	15	27	72
Route: RT Y	bridge N0198.												R/W:	0	0	0	0	12	0
Job No.: 9S3589													Construction:	0	0	0	0	0	645
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 619 State: 154 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 773																	
County: Carter	Pavement resurfacing from east of Rte. J to County Road 455.												Engineering:	18	109	0	0	0	0
Route: US 60													R/W:	0	0	0	0	0	0
Job No.: 9P3426													Construction:	0	1,294	0	0	0	0
Length: 8.96	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,122 State: 281 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 9P3370, 9S3531, 9S3445, 9S3440, 9S3415	Future Cost: 0 Estimate Total: 1,421																	
County: Carter	Bridge replacement over Cane Creek. Project involves bridge G0348.												Engineering:	0	1	1	1	29	81
Route: RT A													R/W:	0	0	0	0	11	0
Job No.: 9S3609													Construction:	0	0	0	0	0	745
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 696 State: 173 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 869																	
County: Carter	Pavement improvements from Rte. 21 to Rte. 60.												Engineering:	4	10	65	0	0	0
Route: RT B													R/W:	0	0	0	0	0	0
Job No.: 9S3374													Construction:	0	0	804	0	0	0
Length: 10.71	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 703 State: 176 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 883																	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Carter	Bridge replacement over Ten Mile Creek. Project involves bridge R0240.											Engineering:	0	1	1	1	34	91
Route: RT B												R/W:	0	0	0	0	5	0
Job No.: 9S3612												Construction:	0	0	0	0	0	843
Length: 0.24	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 781 State: 195 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 976																
County: Douglas	Pavement resurfacing from Rte. 137 to Rte. 181.											Engineering:	12	60	0	0	0	0
Route: MO 76												R/W:	0	0	0	0	0	0
Job No.: 9S3377												Construction:	0	721	0	0	0	0
Length: 10.88	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 625 State: 156 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #:	Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3423	Future Cost: 0 Estimate Total: 793																
County: Douglas	Pavement improvements from Rte. 14 to Rte. 5.											Engineering:	4	16	102	0	0	0
Route: MO 95												R/W:	0	0	0	0	0	0
Job No.: 9S3378												Construction:	0	0	1,237	0	0	0
Length: 17.70	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,085 State: 270 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,359																
County: Douglas	Pavement resurfacing from Rte. 5 to Rte. 95.											Engineering:	10	59	0	0	0	0
Route: RT JJ												R/W:	0	0	0	0	0	0
Job No.: 9S3424												Construction:	0	713	0	0	0	0
Length: 12.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 617 State: 155 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #:	Let With: 9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Future Cost: 0 Estimate Total: 782																
County: Dunklin	Pavement resurfacing from Arkansas State line to Rte. 412.											Engineering:	2	1	7	32	0	0
Route: MO 108												R/W:	0	0	0	0	0	0
Job No.: 9S3465												Construction:	0	0	0	420	0	0
Length: 5.70	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 369 State: 91 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With: 9S3337, 9S3339	Future Cost: 0 Estimate Total: 462																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Dunklin Route: MO 153 Job No.: 9S3517 Length: 0.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3593 Future Cost: 0 Estimate Total: 270	Bridge replacement over Taylor Slough. Project involves Bridge J0842.						Engineering:	1	1	5	12	23	0
							R/W:	0	0	0	12	0	0
							Construction:	0	0	0	0	216	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Route: MO 162 Job No.: 9S3326 Length: 16.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,499	Pavement resurfacing from Rte. 25 near Clarkton to Rte. 61 near Portageville.						Engineering:	2	2	14	166	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	2,315	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Route: US 412 Job No.: 9P3520 Length: 21.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,390	Pavement resurfacing from end of four lane to Rte. VV.						Engineering:	0	389	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	4,001	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Route: MO 84 Job No.: 9P3091 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,405	Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from Arkansas Highway and Transportation Department.						Engineering:	27	181	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	2,197	0	0	0	0
							FFOS:	0	1,000	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Route: RT DD Job No.: 9S3510 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 9999 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1	Bridge replacement over St. Francis River Slough. Project involves bridge S0882.						Engineering:	1	0	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Dunklin Route: RT E Job No.: 9S3291 Length: 2.77 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 9S3257, 9S3402	Pavement resurfacing from Rte. 84 to Rte. 25. AC-State: 441 State: 110 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 565				Engineering: R/W: Construction: FFOS: Payments:	14 0 0 0 0 0	41 0 510 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Dunklin Route: RT J Job No.: 9S3403 Length: 11.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Bus. 25 to Rte. 53. AC-State: 1,254 State: 313 Local: 0 Awd Date: 2022 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,571				Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	2 0 0 0 0 0	11 0 0 0 0 0	104 0 1,450 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Dunklin Route: RT M Job No.: 9S3337 Length: 2.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 9S3465, 9S3339	Pavement resurfacing from Rte. 25 to Rte. 153. AC-State: 249 State: 63 Local: 0 Awd Date: 2022 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 313				Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	1 0 0 0 0 0	8 0 0 0 0 0	23 0 280 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Dunklin Route: RT NN Job No.: 9S3404 Length: 16.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 9S3600	Pavement resurfacing from Rte. 412 to Arkansas State line. AC-State: 1,266 State: 316 Local: 0 Awd Date: 2022 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,586				Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	10 0 0 0 0 0	10 0 0 0 0 0	100 0 1,462 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Dunklin Route: RT NN Job No.: 9S3600 Length: 16.41 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Let With: 9S3404	Add rumblestrips from Rte. 412 to Arkansas State Line. Fed: 1,681 State: 188 Local: 0 Awd Date: 2022 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,869				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	5 0 0 0 0 0	25 0 0 0 0 0	129 0 1,710 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Dunklin	Pavement resurfacing from Rte. C in Senath to Rte. Y.											Engineering:	1	1	8	32	0	0
Route: RT P												R/W:	0	0	0	0	0	0
Job No.: 9S3339												Construction:	0	0	0	411	0	0
Length: 4.30	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 362	State: 90	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: Let With: 9S3465, 9S3337	Future Cost: 0		Estimate Total: 453															
County: Dunklin	Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568.											Engineering:	12	12	58	0	0	0
Route: RT ZZ												R/W:	0	6	0	0	0	0
Job No.: 9S3368												Construction:	0	0	413	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 391	State: 98	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0		Estimate Total: 501															
County: Howell	Pavement resurfacing from Rte. 63 to Rte. 99.											Engineering:	0	1	30	174	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 9P3614												Construction:	0	0	0	2,231	0	0
Length: 20.96	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,949	State: 487	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,436															
County: Howell	Pavement resurfacing in the westbound lane from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.											Engineering:	0	1	1	1	38	212
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9P3615												Construction:	0	0	0	0	0	2,908
Length: 13.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,529	State: 632	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,161															
County: Howell	Pavement resurfacing from Bus. 63 to Rte. 60 in Willow Springs.											Engineering:	2	20	0	0	0	0
Route: BU 60												R/W:	0	0	0	0	0	0
Job No.: 9S3531												Construction:	0	181	0	0	0	0
Length: 1.55	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 161	State: 40	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #: Let With: 9P3370, 9S3445, 9S3440, 9S3415, 9P3426	Future Cost: 0		Estimate Total: 203															

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Howell Route: US 63 Job No.: 9P3394 Length: 5.26 MPO: N Fund Cat: Taking Care Of System Fed: 2,202 State: 551 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,757	Pavement improvements from Rte. 14 to Rte. N.					Engineering:	4	33	207	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	2,513	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Howell Route: US 63 Job No.: 9P3573 Length: 0.32 MPO: N Fund Cat: Taking Care Of System AC-State: 131 State: 32 Local: 0 Sec Cat: Routine Maintenance Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 166	Right of way acquisition to correct flooding issues along Rte. 63 north of County Road 1540. Construction by County.					Engineering:	3	3	0	0	0	0					
							R/W:	0	160	0	0	0	0				
							Construction:	0	0	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Howell Route: US 63 Job No.: 9P3617 Length: 14.91 MPO: N Fund Cat: Taking Care Of System Fed: 5,398 State: 1,349 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,747	Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F.					Engineering:	0	1	1	80	469	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	6,196	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Howell Route: BU 63 Job No.: 9S3390 Length: 4.02 MPO: N Fund Cat: Taking Care Of System AC-State: 1,334 State: 333 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,671	Pavement improvements from McFarland Street to Rte. 63 in West Plains.					Engineering:	4	20	125	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	1,522	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Howell Route: BU 63 Job No.: 9S3440 Length: 3.04 MPO: N Fund Cat: Taking Care Of System AC-State: 868 State: 167 Local: 50 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 9P3370, 9S3531, 9S3445, 9S3415, 9P3426 Future Cost: 0 Estimate Total: 1,102	Pavement resurfacing from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs. \$50,000 city of Willow Springs.					Engineering:	17	84	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	1,001	0	0	0	0				
							FFOS:	0	50	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Howell Route: RT AB Job No.: 9S3616 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Raise the roadway from 2.2 miles west of Rte. 160 to 2 miles west of Rte. 160. \$143,000 Howell County. AC-State: 191 State: 9 Local: 143 Awd Date: Summer 20 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 343						Engineering:	0	8	25	0	0	0	
							R/W:	0	9	0	0	0	0	0
							Construction:	0	0	301	0	0	0	0
							FFOS:	0	0	143	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Howell Route: RT Z Job No.: 9S3419 Length: 8.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 76 to Rte. P. AC-State: 446 State: 112 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: STBG 9S3412, 9S3424, 9P3427, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423 Future Cost: 0 Estimate Total: 565						Engineering:	7	45	0	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	513	0	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Howell Route: RT ZZ Job No.: 9S3565 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge replacement over Howell Creek. Project involves bridge N0497. Fed: 838 State: 209 Local: 0 Awd Date: 2023 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,048						Engineering:	1	1	14	26	82	0	
							R/W:	0	0	0	13	0	0	0
							Construction:	0	0	0	0	911	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Iron Route: MO 32 Job No.: 9P3411 Length: 27.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. KK to Rte. 21. AC-State: 1,916 State: 479 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,399						Engineering:	4	215	0	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	2,180	0	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Iron Route: MO 72 Job No.: 9P3058 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge replacement over Stouts Creek. Project involves bridge H0393. AC-State: 1,401 State: 350 Local: 0 Awd Date: Summer 19 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,898						Engineering:	139	117	0	0	0	0	
							R/W:	8	0	0	0	0	0	0
							Construction:	0	1,634	0	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0

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Section 4 - 13

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Iron Route: RT KK Job No.: 9S3613 Length: 20.43 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 32 to Rte. 72 and on Rte. 32 from 0.1 mile west of Rte. KK to 0.2 mile east of Rte. KK.						Engineering:	0	1	33	193	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	2,463	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Iron Route: RT N Job No.: 9S3371 Length: 18.96 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement improvements from Rte. 21 north to Rte. 21 south.						Engineering:	4	2	2	18	118	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	1,560	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Madison Route: US 67 Job No.: 9P3564 Length: 15.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.						Engineering:	0	5	298	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	3,161	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Madison Route: US 67 Job No.: 9P3576 Length: 149.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Erosion control repairs at various locations along Rtes. 60 and 67.						Engineering:	1	43	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	500	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Madison Route: RT C Job No.: 9S3213 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge replacement over St. Francois River. Project involves bridge J0521.						Engineering:	120	51	248	0	0	0
							R/W:	0	6	0	0	0	0
							Construction:	0	0	2,714	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Madison	Pavement improvements from Iron County line to Rte. 67.									Engineering:	4	10	118	0	0	0
Route: RT E										R/W:	0	0	0	0	0	0
Job No.: 9S3433										Construction:	0	0	1,342	0	0	0
Length: 16.45	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,176	State: 294	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,474												
County: Madison	Pavement resurfacing and add rumblestrips from Rte. 72 to Rte. 51.									Engineering:	63	10	263	0	0	0
Route: RT J										R/W:	0	0	0	0	0	0
Job No.: 9S3340										Construction:	0	0	3,425	0	0	0
Length: 17.84	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,958	State: 740	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 3,761												
County: Mississippi	Pavement resurfacing from Rte. A to Rte. 77.									Engineering:	2	3	15	0	0	0
Route: MO 102										R/W:	0	0	0	0	0	0
Job No.: 9S3317										Construction:	0	0	156	0	0	0
Length: 2.15	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 139	State: 35	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 176												
County: Mississippi	Pavement resurfacing from Rte. 105 to Rte. 80.									Engineering:	0	3	22	0	0	0
Route: MO 102										R/W:	0	0	0	0	0	0
Job No.: 9S3529										Construction:	0	0	143	0	0	0
Length: 1.89	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 134	State: 34	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 168												
County: Mississippi	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000.									Engineering:	0	1	0	0	0	0
Route: IS 57										R/W:	0	0	0	0	0	0
Job No.: 9I3160										Construction:	0	30	0	0	0	0
Length: 0.50	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge			Fed: 25	State: 6	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 31												

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Mississippi	Add interchange lighting at Rte. B, Rte. 105, and Rte. 62/77 and Rte. 62 on I-55.									Engineering:	5	75	0	0	0	0
Route: IS 57										R/W:	0	0	0	0	0	0
Job No.: 913559										Construction:	0	577	0	0	0	0
Length: 2.48	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 586 State: 66 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20			Anticipated Fed Cat: Safety												
TIP #: Let With: 913572	Future Cost: 0 Estimate Total: 657															
County: Mississippi	Pavement repair at Rte. UU overpass.									Engineering:	0	29	0	0	0	0
Route: IS 57										R/W:	0	0	0	0	0	0
Job No.: 913658										Construction:	0	269	0	0	0	0
Length: 0.08	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 238 State: 60 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19			Anticipated Fed Cat: STBG												
TIP #: Let With:	Future Cost: 0 Estimate Total: 298															
County: Mississippi	Pavement resurfacing from I-57 to Mississippi River bridge at Cairo.									Engineering:	2	180	0	0	0	0
Route: US 60										R/W:	0	0	0	0	0	0
Job No.: 9S3571										Construction:	0	1,847	0	0	0	0
Length: 10.82	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,622 State: 405 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20			Anticipated Fed Cat: STBG												
TIP #: Let With: 913553	Future Cost: 0 Estimate Total: 2,029															
County: Mississippi	Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950									Engineering:	0	1	1	0	0	0
Route: US 60										R/W:	0	0	0	0	0	0
Job No.: 9S3582										Construction:	0	0	125	0	0	0
Length: 0.55	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 102 State: 25 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A			Anticipated Fed Cat: NHPP												
TIP #: Let With:	Future Cost: 0 Estimate Total: 127															
County: Mississippi	Bridge repairs and pavement replacement at I-57 overpass. Project involves bridge A2024.									Engineering:	11	1	10	10	120	0
Route: US 62										R/W:	0	0	0	0	0	0
Job No.: 9S3325										Construction:	0	0	0	0	1,705	0
Length: 0.60	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,477 State: 369 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023			Anticipated Fed Cat: NHPP												
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,857															

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Mississippi	Pavement resurfacing from Rte. 60/62 to end of state maintenance.											Engineering:	4	15	10	133	0	0
Route: MO 77												R/W:	0	0	0	0	0	0
Job No.: 9S3405												Construction:	0	0	0	1,903	0	0
Length: 25.57	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,648 State: 413 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,065																
County: Mississippi	Pavement resurfacing from Rte. 102 to Rte. 77.											Engineering:	0	10	57	0	0	0
Route: MO 80												R/W:	0	0	0	0	0	0
Job No.: 9S3315												Construction:	0	0	703	0	0	0
Length: 8.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 616 State: 154 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 770																
County: Mississippi	Bridge rehabilitation over I-57. Project involves bridge A0236.											Engineering:	1	0	0	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3567												Construction:	0	0	0	0	0	0
Length: 0.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 0 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 9999	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1																
County: Mississippi	Pavement resurfacing from Rte. 62 in Bertrand to Rte. 80.											Engineering:	0	1	2	86	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3651												Construction:	0	0	0	957	0	0
Length: 8.91	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 838 State: 208 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,046																
County: Mississippi	Pavement resurfacing from Rte. 80 to Rte. P.											Engineering:	5	5	35	0	0	0
Route: RT BB												R/W:	0	0	0	0	0	0
Job No.: 9S3316												Construction:	0	0	445	0	0	0
Length: 7.52	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 388 State: 97 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 490																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Mississippi	Pavement resurfacing from Rte. B to Rte. 105.										Engineering:	7	30	0	0	0	0
Route: RT C											R/W:	0	0	0	0	0	0
Job No.: 9S3402											Construction:	0	361	0	0	0	0
Length: 5.49	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 313	State: 78	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG															
TIP #: Let With: 9S3257, 9S3291	Future Cost: 0	Estimate Total: 398															
County: New Madrid	Bridge replacement over Main Drainage Ditch 4. Project involves bridge T0037.										Engineering:	0	1	1	5	27	65
Route: MO 153											R/W:	0	0	0	0	3	0
Job No.: 9S3591											Construction:	0	0	0	0	0	562
Length: 0.20	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 532	State: 132	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP															
TIP #: Let With: 9S3592	Future Cost: 0	Estimate Total: 664															
County: New Madrid	Bridge improvements over Drainage Ditch 8. Project involves bridge S0676.										Engineering:	0	1	1	10	20	55
Route: MO 153											R/W:	0	0	0	0	3	0
Job No.: 9S3592											Construction:	0	0	0	0	0	497
Length: 0.20	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 470	State: 117	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP															
TIP #: Let With: 9S3591	Future Cost: 0	Estimate Total: 587															
County: New Madrid	Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.										Engineering:	1	20	87	393	0	0
Route: MO 162											R/W:	0	0	35	0	0	0
Job No.: 9S3560											Construction:	0	0	0	3,113	0	0
Length: 0.20	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,919	State: 729	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,649															
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.										Engineering:	1	1	19	59	0	0
Route: MO 162											R/W:	0	0	18	0	0	0
Job No.: 9S3562											Construction:	0	0	0	486	0	0
Length: 0.21	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 466	State: 117	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0	Estimate Total: 584															

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	New Madrid	Bridge replacements over Drainage Ditches 37 and 18. Project involves bridges H0849 and H0850.				Engineering:	60	83	0	0	0
Route:	US 61					R/W:	0	12	0	0	0
Job No.:	9S3327					Construction:	0	432	0	0	0
Length:	0.40	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	422	State:	105	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 9S3328	Future Cost:	0	Estimate Total:	587						
County:	New Madrid	Pavement resurfacing from Rte. 25 to Rte. 61.				Engineering:	0	358	0	0	0
Route:	US 62					R/W:	0	0	0	0	0
Job No.:	9P3512					Construction:	0	3,474	0	0	0
Length:	19.27	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,065	State:	767	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,832						
County:	New Madrid	Bridge replacement over Drainage Ditches 40 and 3. Project involves bridges L0223 and L0228.				Engineering:	60	79	0	0	0
Route:	RT D					R/W:	0	8	0	0	0
Job No.:	9S3226					Construction:	0	826	0	0	0
Length:	0.40	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	731	State:	182	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 9S3330	Future Cost:	0	Estimate Total:	973						
County:	New Madrid	Bridge replacement over Drainage Ditches 43 and 2. Project involves bridges L0220 and L0227.				Engineering:	60	103	0	0	0
Route:	RT D					R/W:	0	12	0	0	0
Job No.:	9S3330					Construction:	0	915	0	0	0
Length:	0.40	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	824	State:	206	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 9S3226	Future Cost:	0	Estimate Total:	1,090						
County:	New Madrid	Bridge replacement over Drainage Ditch No. 1. Project involves bridge L0224.				Engineering:	0	1	1	10	31
Route:	RT D					R/W:	0	0	0	0	7
Job No.:	9S3641					Construction:	0	0	0	0	1,400
Length:	0.23	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,289	State:	321	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,610						

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: New Madrid	Pavement resurfacing from end of maintenance to Rte. 61.											Engineering:	5	10	61	0	0	0
Route: RT EE												R/W:	0	0	0	0	0	0
Job No.: 9S3313												Construction:	0	0	762	0	0	0
Length: 7.14	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 667 State: 166 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 838																	
County: New Madrid	Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges											Engineering:	1	1	48	154	0	0
Route: RT H	L0619 and L0620.											R/W:	0	0	42	0	0	0
Job No.: 9S3540												Construction:	0	0	0	1,177	0	0
Length: 0.43	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,138 State: 284 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,423																	
County: New Madrid	Bridge replacement over Drainage Ditch 2. Project involves bridge N0415.											Engineering:	30	7	39	0	0	0
Route: RT W												R/W:	0	6	0	0	0	0
Job No.: 9S3329												Construction:	0	0	367	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 336 State: 83 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 9S3596	Future Cost: 0 Estimate Total: 449																	
County: New Madrid	Bridge replacement over Old Channel Little River. Project involves bridge T0785.											Engineering:	30	65	0	0	0	0
Route: RT ZZ												R/W:	0	7	0	0	0	0
Job No.: 9S3328												Construction:	0	530	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 483 State: 119 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 9S3327	Future Cost: 0 Estimate Total: 632																	
County: Oregon	Pavement resurfacing from Rte. 99 to Rte. FF.											Engineering:	25	184	0	0	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 9P3427												Construction:	0	2,102	0	0	0	0
Length: 19.73	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,829 State: 457 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #: Let With: 9S3412, 9S3424, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Future Cost: 0 Estimate Total: 2,311																	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Oregon Route: BU 63 Job No.: 9S3219 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,253	Bridge replacement over Burlington Northern Santa Fe Railroad and Two Mile Creek. Project involves bridge H0289.						Engineering: 100 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	225 7 1,921 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Oregon Route: RT E Job No.: 9S3191 Length: 12.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,091	Pavement improvements Rte. 142 to Rte. 19.						Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	5 0 0 0 0	83 0 995 0 0	
County: Oregon Route: RT M Job No.: 9S3422 Length: 9.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3377, 9S3423 Future Cost: 0 Estimate Total: 682	Pavement resurfacing from Rte. 63 to Rte. 160.						Engineering: 9 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	53 0 620 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Ozark Route: MO 142 Job No.: 9S3412 Length: 9.72 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423 Future Cost: 0 Estimate Total: 865	Pavement resurfacing from Rte. 101 to Rte. E.						Engineering: 16 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	64 0 785 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Ozark Route: US 160 Job No.: 9P3169 Length: 0.83 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 3,009	Installation, widening and realignment of guardrail from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River.						Engineering: 42 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	34 832 0 0 0	144 0 1,957 0 0	0 0 0 0 0	0 0 0 0 0	

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Section 4 - 21

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ozark Route: US 160 Job No.: 9P3458 Length: 23.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 6,712	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 101. \$1,727,000 Open Container funds.					Engineering: 38	40	508	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	6,126	0	0	0						
						FFOS: 0	0	1,727	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Ozark Route: MO 181 Job No.: 9S3379 Length: 18.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,459	Pavement improvements from Rte. H to Rte. 160.					Engineering: 4	2	2	12	104	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	0	0	1,335	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Ozark Route: MO 5 Job No.: 9P3599 Length: 8.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 736	Pavement resurfacing from Rte. 160 to Arkansas State line.					Engineering: 0	1	1	10	50	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	0	0	674	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Ozark Route: RT J Job No.: 9S3385 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,521	Bridge replacement over Lick Creek. Project involves bridge X0768.					Engineering: 52	149	0	0	0	0						
						R/W: 0	5	0	0	0	0						
						Construction: 0	1,315	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Ozark Route: RT J Job No.: 9S3423 Length: 6.82 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377 Future Cost: 0 Estimate Total: 586	Pavement resurfacing from Rte. 160 to Arkansas State line.					Engineering: 7	47	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	532	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						

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Section 4 - 22

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pemiscot Route: MO 153 Job No.: 9S3332 Length: 0.28 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3333, 9S3220, 9S3331, 9S3227, 9S3222 Future Cost: 0 Estimate Total: 855	Bridge replacement over Drainage Ditch 84. Project involves bridge T0910.						Engineering:	40	82	0	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	723	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Route: IS 155 Job No.: 9I3087 Length: 0.50 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,502	Payment to TDOT for scour remediation at Mississippi River "Caruthersville bridge". Project involves bridge A1700.						Engineering:	1	1	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	4,500	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Route: IS 155 Job No.: 9I3572 Length: 1.50 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: Let With: 9I3559 Future Cost: 0 Estimate Total: 371	Add interchange lighting at Rte. U and Rte. 84.						Engineering:	2	42	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	327	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Route: IS 155 Job No.: 9I3597 Length: 10.25 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 9,869	Pavement improvements from Rte. 412 to Tennessee State Line.						Engineering:	0	1	151	689	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	9,028	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Route: US 412 Job No.: 9P3586 Length: 16.24 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,883	Pavement improvements from Rte. 25 to I-155						Engineering:	0	20	15	18	186	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	2,644	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Pemiscot	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	28	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	013006U					Construction:	0	250	0	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	250	State:	28	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	278						
County:	Pemiscot	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	0	28	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	013007U					Construction:	0	0	258	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	257	State:	29	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	286						
County:	Pemiscot	Bridge replacement over Drainage Ditch 70. Project involves bridge T0696.				Engineering:	15	43	0	0	0
Route:	RT A					R/W:	0	4	0	0	0
Job No.:	9S3222					Construction:	0	390	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	350	State:	87	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	9S3333, 9S3220, 9S3331, 9S3227, 9S3332	Future Cost:	0	Estimate Total:	452					
County:	Pemiscot	Bridge replacement over Drainage Ditch 71. Project involves bridge T0698.				Engineering:	20	40	0	0	0
Route:	RT A					R/W:	0	10	0	0	0
Job No.:	9S3331					Construction:	0	345	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	316	State:	79	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	9S3333, 9S3220, 9S3227, 9S3332, 9S3222	Future Cost:	0	Estimate Total:	415					
County:	Pemiscot	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.				Engineering:	1	1	10	10	34
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	9S3530					Construction:	0	0	0	0	349
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	324	State:	80	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	9S3595	Future Cost:	0	Estimate Total:	405					

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Pemiscot	Bridge replacement over Drainage Ditch 4. Project involves bridge S0716.				Engineering:	20	30	0	0	0
Route:	RT C					R/W:	0	10	0	0	0
Job No.:	9S3333					Construction:	0	188	0	0	0
Length:	0.17	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	182	State:	46	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3220, 9S3331, 9S3227, 9S3332, 9S3222	Future Cost:	0	Estimate Total:	248						
County:	Pemiscot	Bridge replacement over Drainage Ditch 66. Project involves bridge X0500.				Engineering:	15	52	0	0	0
Route:	RT CC					R/W:	0	4	0	0	0
Job No.:	9S3220					Construction:	0	385	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	353	State:	88	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3333, 9S3331, 9S3227, 9S3332, 9S3222	Future Cost:	0	Estimate Total:	456						
County:	Pemiscot	Bridge improvements over Drainage Ditches 1, 251, 258, 259; Castor, Whitewater, St. Francis, St. Francis Slough and Black Rivers; 1-57; Rte 8 and Indian Creek. Design-Build. Bridges P0473, P0474, P0475, P0476, J0103, F0559, L0567, A2382, S0882, A0236, T1000, A0654, L032				Engineering:	150	400	1,750	0	0
Route:	RT EE					R/W:	0	0	96	0	0
Job No.:	9S3232					Construction:	0	0	18,599	0	0
Length:	2.44	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	16,675	State:	4,170	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3232B	Future Cost:	0	Estimate Total:	20,995						
County:	Pemiscot	Bridge replacement over Drainage Ditch No. 65 and Castor River Overflow. Design-Build Project. Project involves bridges P0477 and J0104.				Engineering:	0	80	620	0	0
Route:	RT EE					R/W:	0	0	21	0	0
Job No.:	9S3232B					Construction:	0	0	4,484	0	0
Length:	0.47	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,165	State:	1,040	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3232	Future Cost:	0	Estimate Total:	5,205						
County:	Pemiscot	Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.				Engineering:	0	1	10	24	62
Route:	RT HH					R/W:	0	0	0	2	0
Job No.:	9S3593					Construction:	0	0	0	0	509
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	487	State:	121	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3517	Future Cost:	0	Estimate Total:	608						

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pemiscot	Bridge replacement over Main Ditch 8. Project involves bridge T0142.											Engineering:	0	1	30	33	108	0
Route: RT K												R/W:	0	0	0	2	0	0
Job No.: 9S3595												Construction:	0	0	0	0	932	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 885 State: 221 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With: 9S3530	Future Cost: 0 Estimate Total: 1,106																
County: Pemiscot	Bridge replacement over Main Ditch 8. Project involves bridge S0883.											Engineering:	15	32	0	0	0	0
Route: RT T												R/W:	0	10	0	0	0	0
Job No.: 9S3227												Construction:	0	199	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 192 State: 49 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 9S3333, 9S3220, 9S3331, 9S3332, 9S3222	Future Cost: 0 Estimate Total: 256																
County: Perry	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.											Engineering:	0	1	1	5	153	0
Route: MO 51												R/W:	0	0	0	0	0	0
Job No.: 9P3459												Construction:	0	0	0	0	1,784	0
Length: 15.89	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,556 State: 388 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,944																
County: Perry	Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135.											Engineering:	40	40	1,700	0	0	0
Route: MO 51												R/W:	0	0	0	0	0	0
Job No.: 9P3585												Construction:	0	0	10,506	0	0	0
Length: 0.40	MPO: N											FFOS:	0	0	5,100	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,798 State: 348 Local: 5,100										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 12,286																
County: Perry	Pavement resurfacing in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M.											Engineering:	50	884	0	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 9I3309												Construction:	0	12,511	0	0	0	0
Length: 36.83	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,055 State: 1,340 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 9I3110	Future Cost: 0 Estimate Total: 13,445																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Perry Route: RT A Job No.: 9S3499 Length: 0.20 MPO: N Fund Cat: Taking Care Of System															

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ripley Route: MO 142 Job No.: 9S3209 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 873	Bridge replacement over Little Black River. Project involves bridge L0378.						Engineering: 40	86	0	0	0	0
							R/W: 0	4	0	0	0	0
							Construction: 0	743	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Ripley Route: MO 21 Job No.: 9P3369 Length: 8.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,007	Pavement improvements from Rte. 142 to Arkansas State line.						Engineering: 4	10	77	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	916	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Ripley Route: RT A Job No.: 9S3420 Length: 7.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 9S3346, 9S3421, 9S3437, 9S3360, 9S3362, 9S3398 Future Cost: 0 Estimate Total: 561	Pavement resurfacing from Rte. 21 to Arkansas State line.						Engineering: 7	45	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	509	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Ripley Route: RT E Job No.: 9S3421 Length: 6.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 9S3346, 9S3437, 9S3420, 9S3360, 9S3362, 9S3398 Future Cost: 0 Estimate Total: 439	Pavement resurfacing from Rte. 142 to end of state maintenance.						Engineering: 6	35	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	398	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Ripley Route: RT T Job No.: 9S3372 Length: 5.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 391	Pavement improvements from Rte. 160 to Rte. 142.						Engineering: 4	3	30	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	354	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Scott	Pavement resurfacing from I-57 to Rte. 77.											Engineering:	50	50	601	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 913545												Construction:	0	0	7,339	0	0	0
Length: 14.81	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 6,392	State: 1,598	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0									Estimate Total: 8,040							
County: Scott	Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.											Engineering:	0	5	50	306	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 913643												Construction:	0	0	0	3,228	0	0
Length: 0.25	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 3,229	State: 360	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0									Estimate Total: 3,589							
County: Scott	Pavement resurfacing in the westbound lane from I-57 to Spring Creek.											Engineering:	0	624	0	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 913553												Construction:	0	6,347	0	0	0	0
Length: 29.37	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 5,577	State: 1,394	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	0	
TIP #:	Let With: 9S3571	Future Cost: 0									Estimate Total: 6,971							
County: Scott	Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge J0356. \$37,000 STBG-Urban funds.											Engineering:	215	168	0	0	0	0
Route: BU 61												R/W:	0	1	0	0	0	0
Job No.: 9S3063												Construction:	0	2,367	0	0	0	0
Length: 0.20	MPO: N										FFOS:	0	37	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 0	State: 2,536	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: State									Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0									Estimate Total: 2,751							
County: Scott	Pavement resurfacing and add rumblestrips from Rte. EE in Chaffee to Rte. 61 near Morley.											Engineering:	0	1	3	161	0	0
Route: MO 77												R/W:	0	0	0	0	0	0
Job No.: 9S3549												Construction:	0	0	0	1,781	0	0
Length: 10.48	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 1,557	State: 389	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0									Estimate Total: 1,946							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Scott	Bridge replacement over Drainage Ditch 291. Project involves bridge S0665.											Engineering:	20	59	0	0	0	0
Route: MO 91												R/W:	0	8	0	0	0	0
Job No.: 9S3278												Construction:	0	472	0	0	0	0
Length: 0.11	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 432	State: 107	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 9S3263, 9S3279, 9S3264	Future Cost: 0		Estimate Total: 559														
County: Scott	Bridge replacement over Drainage Ditch 35. Project involves bridge S0744.											Engineering:	20	63	0	0	0	0
Route: MO 91												R/W:	0	8	0	0	0	0
Job No.: 9S3279												Construction:	0	458	0	0	0	0
Length: 0.12	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 423	State: 106	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 9S3263, 9S3264, 9S3278	Future Cost: 0		Estimate Total: 549														
County: Scott	Pavement resurfacing from Rte. N near Scott City to Rte. AB.											Engineering:	2	3	18	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 9S3464												Construction:	0	0	191	0	0	0
Length: 1.32	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 169	State: 43	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 214														
County: Scott	Upgrade pedestrian facilities to comply with ADA standards between the West and East Outer Roads.											Engineering:	0	1	1	22	0	0
Route: RT M												R/W:	0	0	0	1	0	0
Job No.: 9S3063B												Construction:	0	0	0	326	0	0
Length: 0.22	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 282	State: 69	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 351														
County: Scott	Bridge replacement over Little Crooked Creek. Project involves bridge S0971.											Engineering:	0	1	1	5	14	82
Route: RT Z												R/W:	0	0	0	0	7	0
Job No.: 9S3640												Construction:	0	0	0	0	0	670
Length: 0.21	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 625	State: 155	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 780														

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Scott Route: RT ZZ Job No.: 9S3395 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3439, 9S3393 Future Cost: 0 Estimate Total: 686	Bridge replacement over Drainage Ditch 4. Project involves bridge L0271.						Engineering: 25	77	0	0	0	0
							R/W: 0	6	0	0	0	0
							Construction: 0	578	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Shannon Route: MO 19 Job No.: 9P3413 Length: 18.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,416	Pavement resurfacing from Rte. A to Riverview Drive.						Engineering: 20	108	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,288	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Shannon Route: MO 19 Job No.: 9P3621 Length: 10.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,982	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Eminence, Winona, Arcadia, Ironton, Thayer and Mountain View. \$1,400,000 Statewide Transportation Alternatives funds.						Engineering: 0	5	175	0	0	
							R/W: 0	0	6	0	0	0
							Construction: 0	0	1,796	0	0	0
							FFOS: 0	0	1,400	0	0	0
							Payments: 0	0	0	0	0	0
County: Shannon Route: RT F Job No.: 9S3376 Length: 3.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 232	Pavement improvements from Rte. 19 to end of state maintenance.						Engineering: 4	3	17	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	208	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Shannon Route: RT H Job No.: 9S3375 Length: 12.46 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 814	Pavement improvements from Rte. 106 to Rte. 19.						Engineering: 4	9	59	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	742	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Francois	Pavement resurfacing from Rte. 67 to Rte. 21.					Engineering:	0	1	72	284	0	0
Route: MO 221						R/W:	0	0	225	0	0	0
Job No.: 9S3610						Construction:	0	0	0	3,639	0	0
Length: 16.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 3,377	State: 844	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 4,221								
County: St. Francois	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington.					Engineering:	0	1	5	145	0	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 9P3644						Construction:	0	0	0	1,631	0	0
Length: 3.65	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,426	State: 356	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,782								
County: St. Francois	Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to I-55.					Engineering:	0	1	1	20	312	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 9P3650						Construction:	0	0	0	0	3,712	0
Length: 20.85	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,237	State: 809	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 4,046								
County: St. Francois	Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.					Engineering:	0	1	2	94	0	0
Route: MO 47						R/W:	0	0	0	0	0	0
Job No.: 9S3482						Construction:	0	0	0	1,035	0	0
Length: 7.25	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 907	State: 225	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,132								
County: St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.					Engineering:	7	5	464	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 9P3435						Construction:	0	0	4,975	0	0	0
Length: 16.82	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,355	State: 1,089	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 5,451								

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.											Engineering:	1	1	1	5	17	0
Route: US 67												R/W:	0	0	0	24	0	0
Job No.: 9P3547												Construction:	0	0	0	0	178	0
Length: 0.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 181 State: 45 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 227																	
County: St. Francois	Install J-turn at Rte. H.											Engineering:	0	15	73	0	0	0
Route: US 67												R/W:	0	0	0	0	0	0
Job No.: 9P3598												Construction:	0	0	863	0	0	0
Length: 0.77	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 855 State: 96 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 951																	
County: St. Francois	Payment to Desloge for pavement resurfacing from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$205,000 STBG-urban funds.											Engineering:	2	1	0	0	0	0
Route: MO 8												R/W:	0	0	0	0	0	0
Job No.: 9P3301												Construction:	0	305	0	0	0	0
Length: 1.03	MPO: N											FFOS:	0	205	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 245 State: 61 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: N/A Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 308																	
County: St. Francois	Add rumblestrips from Rte. H to Pendelton Road. \$875,000 Open Container funds.											Engineering:	10	76	0	0	0	0
Route: RT AA												R/W:	0	0	0	0	0	0
Job No.: 9S3555												Construction:	0	875	0	0	0	0
Length: 5.23	MPO: N											FFOS:	0	875	0	0	0	0
Fund Cat: Safety	Fed: 855 State: 96 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety																	
TIP #:	Let With: 9S3554, 9S3594, 9S3527, 9S3518, 9S3519 Future Cost: 0 Estimate Total: 961																	
County: St. Francois	Pavement resurfacing from Rte. Y to Rte. 32 in Farmington.											Engineering:	0	1	5	167	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 9S3478												Construction:	0	0	0	1,863	0	0
Length: 13.17	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,629 State: 407 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,036																	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Francois	Add rumblestrips from Old Fredericktown Road to Rte. AA.										Engineering:	10	39	0	0	0	0
Route: RT H											R/W:	0	0	0	0	0	0
Job No.: 9S3518											Construction:	0	495	0	0	0	0
Length: 3.60	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 480 State: 54 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety																
TIP #:	Let With: 9S3554, 9S3594, 9S3555, 9S3527, 9S3519 Future Cost: 0 Estimate Total: 544																
County: St. Francois	Add rumblestrips from Point View Drive to Rte. D. \$405,000 Open Container funds.										Engineering:	15	78	0	0	0	0
Route: RT K											R/W:	0	0	0	0	0	0
Job No.: 9S3527											Construction:	0	920	0	0	0	0
Length: 6.78	MPO: N									FFOS:	0	405	0	0	0	0	
Fund Cat: Safety	Fed: 898 State: 100 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety																
TIP #:	Let With: 9S3554, 9S3594, 9S3555, 9S3518, 9S3519 Future Cost: 0 Estimate Total: 1,013																
County: St. Francois	Add rumblestrips from Rte. N to Rte. 221. \$829,000 Open Container funds.										Engineering:	10	72	0	0	0	0
Route: RT NN											R/W:	0	0	0	0	0	0
Job No.: 9S3554											Construction:	0	829	0	0	0	0
Length: 4.34	MPO: N									FFOS:	0	829	0	0	0	0	
Fund Cat: Safety	Fed: 810 State: 91 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety																
TIP #:	Let With: 9S3594, 9S3555, 9S3527, 9S3518, 9S3519 Future Cost: 0 Estimate Total: 911																
County: St. Francois	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.										Engineering:	0	1	1	1	5	234
Route: RT OO											R/W:	0	0	0	0	0	0
Job No.: 9S3490											Construction:	0	0	0	0	0	2,792
Length: 16.76	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,428 State: 606 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG																
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,034																
County: Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.										Engineering:	4	5	87	0	0	0
Route: MO 32											R/W:	0	0	0	0	0	0
Job No.: 9P3392											Construction:	0	0	984	0	0	0
Length: 5.11	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 861 State: 215 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG																
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,080																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the					Engineering:	0	45	0	0	0	0				
Route: IS 55	Arkansas State line and all of I-57 and all of I-155.					R/W:	0	0	0	0	0	0				
Job No.: 013006T						Construction:	0	500	0	0	0	0				
Length: 198.09	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 490	State: 55	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP														
TIP #: Let With:	Future Cost: 0 Estimate Total: 545															
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the					Engineering:	0	0	23	0	0	0				
Route: IS 55	Arkansas State line and all of I-57 and all of I-155.					R/W:	0	0	0	0	0	0				
Job No.: 013007T						Construction:	0	0	258	0	0	0				
Length: 198.09	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 252	State: 29	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP														
TIP #: Let With:	Future Cost: 0 Estimate Total: 281															
County: Ste. Genevieve	Pavement resurfacing from Jefferson County line to Rte. M.					Engineering:	152	1,037	0	0	0	0				
Route: IS 55						R/W:	0	0	0	0	0	0				
Job No.: 913310						Construction:	0	12,049	0	0	0	0				
Length: 21.65	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 11,777	State: 1,309	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP														
TIP #: Let With:	Future Cost: 0 Estimate Total: 13,238															
County: Ste. Genevieve	Pavement resurfacing on northbound lane, from Rte. T to 0.4 mile south of Rte. M and on					Engineering:	0	75	75	587	0	0				
Route: IS 55	southbound lane, from 0.4 mile south of Rte. M to Rte. 51.					R/W:	0	0	0	0	0	0				
Job No.: 913601						Construction:	0	0	0	7,982	0	0				
Length: 13.58	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 6,976	State: 1,743	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,719															
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the					Engineering:	0	2	3	23	0	0				
Route: IS 55	Arkansas State line and all of I-57 and all of I-155.					R/W:	0	0	0	0	0	0				
Job No.: 913618						Construction:	0	0	0	265	0	0				
Length: 198.10	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 263	State: 30	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: Let With:	Future Cost: 0 Estimate Total: 293															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.										Engineering:	0	2	3	23	0	0
Route:	IS 55											R/W:	0	0	0	0	0	0
Job No.:	9I3619											Construction:	0	0	0	265	0	0
Length:	198.10	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	263	State:	30	Local:	0									
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:	Future Cost:				0	Estimate Total:	293										
County:	Ste. Genevieve	Pavement resurfacing from south of Rte. OO to north of Rte. 177.										Engineering:	110	15	557	0	0	0
Route:	US 61											R/W:	0	0	0	0	0	0
Job No.:	9P3233											Construction:	0	0	7,239	0	0	0
Length:	61.99	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	6,249	State:	1,562	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG													
TIP #:	Let With:	Future Cost:				0	Estimate Total:	7,921										
County:	Ste. Genevieve	Add rumblestrips from Rte. 61 to Rte. N.										Engineering:	0	1	2	68	0	0
Route:	RT M											R/W:	0	0	0	0	0	0
Job No.:	9S3449											Construction:	0	0	0	722	0	0
Length:	7.41	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	714	State:	79	Local:	0											
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety													
TIP #:	Let With:	Future Cost:				0	Estimate Total:	793										
County:	Ste. Genevieve	Pavement resurfacing from Rte. N to Rte. 61.										Engineering:	8	40	0	0	0	0
Route:	RT Z											R/W:	0	0	0	0	0	0
Job No.:	9S3397											Construction:	0	475	0	0	0	0
Length:	4.32	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	412	State:	103	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG													
TIP #:	Let With:	9S3400				Future Cost:	0	Estimate Total:	523									
County:	Stoddard	Pavement resurfacing from Rte. 60 to Rte. 25.										Engineering:	60	252	0	0	0	0
Route:	MO 153											R/W:	0	0	0	0	0	0
Job No.:	9S3257											Construction:	0	3,167	0	0	0	0
Length:	47.02	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,736	State:	683	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG													
TIP #:	Let With:	9S3291, 9S3402				Future Cost:	0	Estimate Total:	3,479									

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Stoddard	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, and Malden. \$1,182,000 Statewide Transportation Alternatives funds.					Engineering:	0	178	0	0	0	0
Route: BU 60						R/W:	0	6	0	0	0	0
Job No.: 9S3620						Construction:	0	1,767	0	0	0	0
Length: 7.45	MPO: N					FFOS:	0	1,182	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,562 State: 389 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,951										
County: Stoddard	Pavement resurfacing on the South Outer Road from end of state maintenance to Bus. 60 and on the North Outer Road from Rte. AD to Rte. 25 in Dexter.					Engineering:	0	2	54	0	0	0
Route: OR 60						R/W:	0	0	0	0	0	0
Job No.: 9S3652						Construction:	0	0	587	0	0	0
Length: 4.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 515 State: 128 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 643										
County: Stoddard	Bridge replacement over Drainage Ditch 33. Project involves bridge S0769.					Engineering:	20	63	0	0	0	0
Route: MO 91						R/W:	0	8	0	0	0	0
Job No.: 9S3263						Construction:	0	455	0	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 421 State: 105 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 9S3279, 9S3264, 9S3278	Future Cost: 0 Estimate Total: 546										
County: Stoddard	Bridge replacement over Drainage Ditch 34. Project involves bridge S0770.					Engineering:	20	57	0	0	0	0
Route: MO 91						R/W:	0	8	0	0	0	0
Job No.: 9S3264						Construction:	0	440	0	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 404 State: 101 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 9S3263, 9S3279, 9S3278	Future Cost: 0 Estimate Total: 525										
County: Stoddard	Pavement resurfacing from Rte. P to Rte. 61.					Engineering:	0	5	5	132	0	0
Route: MO 91						R/W:	0	0	0	0	0	0
Job No.: 9S3525						Construction:	0	0	0	1,570	0	0
Length: 9.65	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,370 State: 342 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,712										

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. Y.									Engineering:	0	5	5	59	0	0
Route: RT AB										R/W:	0	0	0	0	0	0
Job No.: 9S3526										Construction:	0	0	0	755	0	0
Length: 11.60	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 659	State: 165	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG														
TIP #: Let With:			Future Cost: 0	Estimate Total: 824												
County: Stoddard	Pavement resurfacing from Rte. 25 near Dexter to Rte. 153.									Engineering:	4	5	89	0	0	0
Route: RT D										R/W:	0	0	0	0	0	0
Job No.: 9S3436										Construction:	0	0	1,027	0	0	0
Length: 8.69	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 897	State: 224	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,125												
County: Stoddard	Pavement resurfacing from Rte. J to Rte. 60 near Dexter.									Engineering:	5	43	0	0	0	0
Route: RT F										R/W:	0	0	0	0	0	0
Job No.: 9S3346										Construction:	0	481	0	0	0	0
Length: 6.66	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 419	State: 105	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG														
TIP #: Let With:	9S3421, 9S3437, 9S3420, 9S3360, 9S3362, 9S3398		Future Cost: 0	Estimate Total: 529												
County: Stoddard	Pavement resurfacing from Rte. E to Rte. 114.									Engineering:	2	3	29	0	0	0
Route: RT FF										R/W:	0	0	0	0	0	0
Job No.: 9S3462										Construction:	0	0	285	0	0	0
Length: 4.52	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 253	State: 64	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #: Let With:			Future Cost: 0	Estimate Total: 319												
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. J.									Engineering:	7	108	0	0	0	0
Route: RT H										R/W:	0	0	0	0	0	0
Job No.: 9S3437										Construction:	0	1,171	0	0	0	0
Length: 17.76	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,023	State: 256	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG														
TIP #: Let With:	9S3346, 9S3421, 9S3420, 9S3360, 9S3362, 9S3398		Future Cost: 0	Estimate Total: 1,286												

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.									Engineering:	0	1	1	1	3	65
Route: RT M										R/W:	0	0	0	0	0	0
Job No.: 9S3485										Construction:	0	0	0	0	0	819
Length: 9.35	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 712	State: 178	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 890												
County: Stoddard	Pavement resurfacing from Rte. U to Rte. J near Malden.									Engineering:	2	2	41	0	0	0
Route: RT MM										R/W:	0	0	0	0	0	0
Job No.: 9S3463										Construction:	0	0	455	0	0	0
Length: 6.57	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 399	State: 99	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 500												
County: Stoddard	Pavement resurfacing from Rte. 25 in Advance to Rte. P in Painton.									Engineering:	3	2	46	0	0	0
Route: RT O										R/W:	0	0	0	0	0	0
Job No.: 9S3430										Construction:	0	0	543	0	0	0
Length: 7.07	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 473	State: 118	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 594												
County: Stoddard	Bridge rehabilitation over Drainage Ditch No. 35. Project involves bridge R0185.									Engineering:	0	1	1	5	14	51
Route: RT P										R/W:	0	0	0	0	4	0
Job No.: 9S3642										Construction:	0	0	0	0	0	454
Length: 0.22	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 423	State: 107	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 530												
County: Stoddard	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60.									Engineering:	12	10	172	0	0	0
Route: RT T										R/W:	0	0	0	0	0	0
Job No.: 9S3363										Construction:	0	0	2,033	0	0	0
Length: 19.55	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,772	State: 443	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 2,227												

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard	Bridge replacement over Drainage Ditch 26. Project involves bridge N0433.											Engineering:	9	10	21	55	0	0
Route: RT WW												R/W:	0	0	0	0	0	0
Job No.: 9S3396												Construction:	0	0	0	544	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 504 State: 126 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 639																	
County: Stoddard	Pavement resurfacing from Rte. J to Rte. 60 near Dudley.											Engineering:	10	51	0	0	0	0
Route: RT WW												R/W:	0	0	0	0	0	0
Job No.: 9S3398												Construction:	0	609	0	0	0	0
Length: 8.62	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 528 State: 132 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG																	
TIP #: Let With:	9S3346, 9S3421, 9S3437, 9S3420, 9S3360, 9S3362 Future Cost: 0 Estimate Total: 670																	
County: Stoddard	Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, and Little River Drainage Ditches. Project involves bridges P0443, N0285, N0286 and N0287.											Engineering:	140	172	0	0	0	0
Route: RT Z												R/W:	0	12	0	0	0	0
Job No.: 9S3224												Construction:	0	1,273	0	0	0	0
Length: 0.77	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,166 State: 291 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,597																	
County: Stoddard	Bridge replacements over Drainage Ditch 7 and Drainage Ditch 8. Project involves bridges P0445 and P0446.											Engineering:	0	112	0	0	0	0
Route: RT Z												R/W:	0	5	0	0	0	0
Job No.: 9S3224B												Construction:	0	1,045	0	0	0	0
Length: 0.43	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 930 State: 232 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,162																	
County: Stoddard	Deck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involves bridges N0371, A2964 and A2962.											Engineering:	0	72	175	0	0	0
Route: RT Z												R/W:	0	5	15	0	0	0
Job No.: 9S3596												Construction:	0	0	1,204	0	0	0
Length: 0.47	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,177 State: 294 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: STBG																	
TIP #: Let With:	9S3329 Future Cost: 0 Estimate Total: 1,471																	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Texas Route: MO 17 Job No.: 9P3212 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Spring 20 Future Cost: 0 Estimate Total: 2,045	Bridge replacement over Big Creek. Project involves bridge J0617.						Engineering: 100	194	0	0	0	0
							R/W: 0	15	0	0	0	0
							Construction: 0	1,736	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Texas Route: MO 17 Job No.: 9P3558 Length: 13.03 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Awd Date: 2021 Future Cost: 0 Estimate Total: 970	Add rumblestrips from Rte. 106 to Rte. 60.						Engineering: 6	10	69	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	885	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Texas Route: MO 17 Job No.: 9P3604 Length: 7.67 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2022 Future Cost: 0 Estimate Total: 918	Pavement resurfacing from Rte. 38 to Rte. 63.						Engineering: 0	1	10	65	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	842	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Texas Route: MO 17 Job No.: 9P3607 Length: 14.88 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2022 Future Cost: 0 Estimate Total: 1,146	Pavement resurfacing from Rte. 32 to Rte. 38.						Engineering: 0	1	13	82	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,050	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Texas Route: MO 32 Job No.: 9P3446 Length: 16.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 19 Future Cost: 0 Estimate Total: 1,476	Pavement resurfacing from Rte.17 to Rte. 63.						Engineering: 22	112	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,342	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Texas Route: BU 60 Job No.: 9S3445 Length: 3.33 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 9P3370, 9S3531, 9S3440, 9S3415, 9P3426	Pavement resurfacing from Rte. 63 to Rte. 60. AC-State: 687 State: 172 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 871					Engineering: 12 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	68 0 791 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Texas Route: US 63 Job No.: 9P3370 Length: 13.46 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 9S3531, 9S3445, 9S3440, 9S3415, 9P3426	Pavement resurfacing from Cleveland Road to Rte. U. Fed: 3,125 State: 782 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,911					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	408 0 3,499 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Texas Route: RT F Job No.: 9S3415 Length: 0.31 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 9P3370, 9S3531, 9S3445, 9S3440, 9P3426	Pavement resurfacing from Rte. 63 to end of state maintenance. \$2,500 city of Houston. AC-State: 44 State: 9 Local: 3 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 60					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	6 0 50 3 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Texas Route: RT MM Job No.: 9S3416 Length: 12.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3417, 9S3422, 9S3377, 9S3423	Pavement resurfacing from Rte. 38 to end of state maintenance. AC-State: 725 State: 180 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 917					Engineering: 12 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	69 0 836 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Various Route: Various Job No.: 0G3101J Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: Rehab And Reconstr Awd Date: 2021 TIP #: Let With:	Governors Bridge backfill project at various locations in the Southeast District. AC-State: 26,533 State: 6,633 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 33,166					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 33,166 0 0	0 0 0 0 0	0 0 0 0 0						

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Safety projects at various locations in the Southeast District.												Engineering:	0	0	0	0	188	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 0P3023J													Construction:	0	0	0	0	2,932	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	2,683	0	
Fund Cat: Safety	Fed: 2,808 State: 312 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,120																		
County: Various	ADA Transition Plan improvements at various locations in the Southeast District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 0S3023J													Construction:	0	0	0	0	1,553	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	1,421	0	
Fund Cat: Taking Care Of System	Fed: 1,242 State: 311 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,553																		
County: Various	Curve safety improvements at various locations in the Southeast District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 0X3121J													Construction:	0	0	445	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety (Statewide)	Fed: 400 State: 45 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 445																		
County: Various	Curve safety improvements at various locations in the Southeast District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 0X3122J													Construction:	0	0	0	461	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety (Statewide)	Fed: 415 State: 46 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 461																		
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	99	0	0	0	0	0
Job No.: 5B0800Z													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	99	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 30,830 Local: 0										Payments:	45,539	6,166	6,166	6,166	6,166	6,166		
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State																		
TIP #:	Let With: Future Cost: 50,001 - 75,000 Estimate Total: 76,468																		

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 9P3492 Length: 0.00 MPO: N Fund Cat: Safety Fed: 38 State: 4 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 42	Engineering:	0	2	0	0	0	0	0	0	0	0						
	R/W:	0	0	0	0	0	0	0	0	0	0						
	Construction:	0	0	0	0	0	0	0	0	0	0						
	FFOS:	0	0	0	0	0	0	0	0	0	0						
	Payments:	0	40	0	0	0	0	0	0	0	0						
County: Various Route: Various Job No.: 9P3574 Length: 0.00 MPO: N Fund Cat: Safety Fed: 38 State: 4 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 42	Engineering:	0	0	2	0	0	0	0	0	0	0						
	R/W:	0	0	0	0	0	0	0	0	0	0						
	Construction:	0	0	0	0	0	0	0	0	0	0						
	FFOS:	0	0	0	0	0	0	0	0	0	0						
	Payments:	0	0	40	0	0	0	0	0	0	0						
County: Various Route: Various Job No.: 9P3578 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 896 State: 223 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,119	Engineering:	0	19	0	0	0	0	0	0	0	0						
	R/W:	0	0	0	0	0	0	0	0	0	0						
	Construction:	0	1,100	0	0	0	0	0	0	0	0						
	FFOS:	0	0	0	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0	0						
County: Various Route: Various Job No.: 9P3578B Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 133 State: 33 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 166	Engineering:	0	16	0	0	0	0	0	0	0	0						
	R/W:	0	0	0	0	0	0	0	0	0	0						
	Construction:	0	150	0	0	0	0	0	0	0	0						
	FFOS:	0	0	0	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0	0						
County: Various Route: Various Job No.: 9P3623 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,376 State: 344 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,720	Engineering:	0	184	0	0	0	0	0	0	0	0						
	R/W:	0	6	0	0	0	0	0	0	0	0						
	Construction:	0	1,530	0	0	0	0	0	0	0	0						
	FFOS:	0	0	0	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0	0						

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste.	Engineering:	0	5	82	0	0	0	0	0	0
Route: Various	Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler,	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3624	New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Construction:	0	0	1,133	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 976 State: 244 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,220										
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark,	Engineering:	0	2	3	16	0	0	0	0	0
Route: Various	Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3625		Construction:	0	0	0	159	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 144 State: 36 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 180										
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste.	Engineering:	0	2	3	82	0	0	0	0	0
Route: Various	Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler,	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3626	New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Construction:	0	0	0	1,167	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,004 State: 250 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,254										
County: Various	Job Order Contracting for erosion control repairs at various locations within Southeast	Engineering:	0	50	0	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3627		Construction:	0	500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 550 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 550										
County: Various	Job Order Contracting for erosion control repairs at various locations within Southeast	Engineering:	0	2	48	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3628		Construction:	0	0	515	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 565 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 565										

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for erosion control repairs at various locations within Southeast District.												Engineering:	0	1	1	48	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P3629													Construction:	0	0	0	530	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 0	State: 580	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: State										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0		Estimate Total: 580														
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.												Engineering:	0	5	16	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P3630													Construction:	0	0	155	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 141	State: 35	Local: 0						
Sec Cat: Routine Maintenance	Awd Date: 2021		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0		Estimate Total: 176														
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except interstates.												Engineering:	0	28	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P3631													Construction:	0	250	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 222	State: 56	Local: 0						
Sec Cat: Preventive Maint	Awd Date: Spring 20		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0		Estimate Total: 278														
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except interstates.												Engineering:	0	5	23	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P3632													Construction:	0	0	258	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 228	State: 58	Local: 0						
Sec Cat: Preventive Maint	Awd Date: 2021		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0		Estimate Total: 286														
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except interstates.												Engineering:	0	2	3	23	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P3633													Construction:	0	0	0	265	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 234	State: 59	Local: 0						
Sec Cat: Preventive Maint	Awd Date: 2022		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0		Estimate Total: 293														

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District Southeast

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.											Engineering:	0	5	23	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3635												Construction:	0	0	258	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 228 State: 58 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 286																
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.											Engineering:	0	2	3	23	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3636												Construction:	0	0	0	265	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 234 State: 59 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 293																
County: Various	Island improvements by lighting or conversion to low profile in various locations throughout the Southeast District. \$2,197,000 Open Container funds.											Engineering:	0	1	10	249	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3649												Construction:	0	0	0	2,331	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	2,197	0	0
Fund Cat: Safety	Fed: 2,332 State: 259 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,591																
County: Various	On-call work zone enforcement at various locations in the Southeast District.											Engineering:	0	0	0	2	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3657												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 38 State: 4 Local: 0											Payments:	0	0	0	40	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 42																
County: Various	Striping upgrades on Rte. 60 and Rte. 67 in the Southeast District. \$1,494,000 District Operation funds.											Engineering:	0	130	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3662												Construction:	0	1,494	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	1,494	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,299 State: 325 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,624																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 9S3634 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 TIP #: Let With: Future Cost: 0 Estimate Total: 278	Job Order Contracting for concrete pavement repair on all major highways except interstates.					Engineering:	0	28	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	250	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 9S3637 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 20 TIP #: Let With: Future Cost: 0 Estimate Total: 117	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.					Engineering:	0	17	0	0	0					
						R/W:	0	0	0	0	0	0				
						Construction:	0	100	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 9S3638 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 TIP #: Let With: Future Cost: 0 Estimate Total: 120	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.					Engineering:	0	5	12	0	0					
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	103	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 9S3639 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 TIP #: Let With: Future Cost: 0 Estimate Total: 123	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.					Engineering:	0	2	3	12	0					
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	106	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Wayne Route: MO 34 Job No.: 9P3218 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: Future Cost: 0 Estimate Total: 6,836	Bridge replacement over Black River. Project involves bridge J0935.					Engineering:	150	50	105	606	0					
						R/W:	0	0	227	0	0	0				
						Construction:	0	0	0	5,698	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Wayne	Bridge replacement over St. Francis River. Project involves bridge F0111.											Engineering:	9	10	40	167	0	0
Route: MO 34												R/W:	0	0	0	0	0	0
Job No.: 9P3380												Construction:	0	0	0	1,550	0	0
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,414 State: 353 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,776																
County: Wayne	Pavement resurfacing from Rte. 49 to Rte. 67.											Engineering:	0	4	4	5	10	166
Route: MO 34												R/W:	0	0	0	0	0	0
Job No.: 9P3513												Construction:	0	0	0	0	0	2,400
Length: 13.52	MPO: N	AC-State: 2,071 State: 518 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Future Cost: 0 Estimate Total: 2,589																
TIP #:	Let With:																	
County: Wayne	Pavement repair at the intersection of County Road 211 in Wayne County and 0.75 mile north of Rte. JJ in Madison County.											Engineering:	0	20	0	0	0	0
Route: US 67												R/W:	0	0	0	0	0	0
Job No.: 9I3658B												Construction:	0	150	0	0	0	0
Length: 0.60	MPO: N	AC-State: 136 State: 34 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Future Cost: 0 Estimate Total: 170																
TIP #:	Let With:																	
County: Wayne	Bridge replacement over Small Creek. Project involves bridge S0498.											Engineering:	9	29	81	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3383												Construction:	0	0	765	0	0	0
Length: 0.02	MPO: N	Fed: 700 State: 175 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Future Cost: 0 Estimate Total: 884																
TIP #:	Let With:																	
County: Wayne	Pavement improvements from Rte. 34 to Rte. U.											Engineering:	4	4	40	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3414												Construction:	0	0	481	0	0	0
Length: 7.60	MPO: N	AC-State: 420 State: 105 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Future Cost: 0 Estimate Total: 529																
TIP #:	Let With:																	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Wayne	Bridge rehabilitation over Rings Creek. Project involves bridge N0205.											Engineering:	1	1	10	26	78	0
Route: RT FF												R/W:	0	0	0	13	0	0
Job No.: 9S3568												Construction:	0	0	0	0	844	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 777 State: 195 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 973																
County: Wayne	Pavement improvements from Rte. 34 to Rte. A.											Engineering:	4	6	60	0	0	0
Route: RT V												R/W:	0	0	0	0	0	0
Job No.: 9S3408												Construction:	0	0	721	0	0	0
Length: 12.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 630 State: 157 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 791																
County: Wayne	Pavement resurfacing from Rte. D near Wappapello to Rte. P near Arab.											Engineering:	3	2	81	0	0	0
Route: RT Z												R/W:	0	0	0	0	0	0
Job No.: 9S3364												Construction:	0	0	916	0	0	0
Length: 13.90	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 800 State: 199 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,002																
County: Wright	Bridge replacement over Evening Shade Creek. Project involves bridge S0099.											Engineering:	32	99	0	0	0	0
Route: MO 38												R/W:	0	8	0	0	0	0
Job No.: 9S3384												Construction:	0	840	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 947 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 979																
County: Wright	Pavement resurfacing from Rte. 60 in Wright County to Rte. A in Douglas County.											Engineering:	0	1	1	5	5	457
Route: MO 5												R/W:	0	0	0	0	0	0
Job No.: 9P3605												Construction:	0	0	0	0	0	5,397
Length: 17.85	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,693 State: 1,173 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,866																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Wright	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations					Engineering:	0	1	1	170	0	0					
Route: BU 60	in Mountain Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,363,000					R/W:	0	0	0	6	0	0					
Job No.: 9P3622	Statewide Transportation Alternatives funds.					Construction:	0	0	0	1,801	0	0					
Length: 10.20	MPO: N	Fund Cat: Taking Care Of System	Fed: 1,584	State: 395	Local: 0	FFOS:	0	0	0	1,363	0	0					
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0					
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,979														
County: Wright	Pavement resurfacing from Rte. 95 to end of state maintenance.					Engineering:	5	22	0	0	0	0					
Route: RT AM						R/W:	0	0	0	0	0	0					
Job No.: 9S3417						Construction:	0	257	0	0	0	0					
Length: 4.04	MPO: N	Fund Cat: Taking Care Of System	AC-State: 223	State: 56	Local: 0	FFOS:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0					
TIP #:	Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3422, 9S3377, 9S3423	Future Cost: 0	Estimate Total: 284														
County: Wright	Pavement improvements from Rte. E to Rte. 14.					Engineering:	7	10	91	0	0	0					
Route: RT C						R/W:	0	0	0	0	0	0					
Job No.: 9S3418						Construction:	0	0	1,142	0	0	0					
Length: 17.38	MPO: N	Fund Cat: Taking Care Of System	AC-State: 995	State: 248	Local: 0	FFOS:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0					
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,250														
County: Wright	Box culvert replacement at Parks Creek. Project involves culvert X0164.					Engineering:	0	1	1	1	23	47					
Route: RT M						R/W:	0	0	0	0	3	0					
Job No.: 9S3611						Construction:	0	0	0	0	0	465					
Length: 0.20	MPO: N	Fund Cat: Taking Care Of System	Fed: 432	State: 109	Local: 0	FFOS:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0					
TIP #:	Let With:	Future Cost: 0	Estimate Total: 541														

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	99	6,647	8,430	3,560	4,104	1,000
Total R/W:	579	1,230	826	86	101	0
Total Construction:	0	130,678	138,524	84,284	40,567	28,907
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
Sub-Total:	46,118	138,114	145,556	90,576	46,834	35,073
Total Engineering:	4,089	13,089	11,432	7,685	3,502	2,600
Grand Total:	50,207	151,203	156,988	98,261	50,336	37,673

	2020	2021	2022	2023	2024
State	32,523	34,101	24,062	14,692	12,019
AC-State	34,947	78,298	41,314	15,986	12,480
Local	1,620	5,243	0	0	1,000
Sub-total State	69,090	117,642	65,376	30,678	25,499

Federal					
Sub-total Federal	82,113	39,346	32,885	19,658	12,174
Grand Total	151,203	156,988	98,261	50,336	37,673

Project Count: 254

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District Southeast

Dollars in Thousands



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Transportation Planning

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Southeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	99	6,647	8,430	3,560	4,104	1,000
Total R/W:	579	1,230	826	86	101	0
Total Construction:	0	130,678	138,524	84,284	40,567	28,907
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
Sub-Total:	46,118	138,114	145,556	90,576	46,834	35,073
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Grand Total:	50,207	151,203	156,988	98,261	50,336	37,673

	2020	2021	2022	2023	2024
State	32,523	34,101	24,062	14,692	12,019
AC-State	34,947	78,298	41,314	15,986	12,480
Local	1,620	5,243	0	0	1,000
Sub-total State	69,090	117,642	65,376	30,678	25,499

Federal					
Sub-total Federal	82,113	39,346	32,885	19,658	12,174
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Project Count: 254

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Section 4 - 1

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 0P3004G Length: 0.00 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2020 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,940	Improvements at various statewide locations. Cost Share Program funds.				Engineering:	0	0	0	0	0					
					R/W:	0	0	0	0	0					
					Construction:	0	3,940	0	0	0					
					FFOS:	0	3,940	0	0	0					
					Payments:	0	0	0	0	0					
County: Various Route: Various Job No.: 0P3004H Length: 0.00 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 29,765	Improvements at various statewide locations. Cost Share Program funds.				Engineering:	0	0	0	0	0					
					R/W:	0	0	0	0	0					
					Construction:	0	0	29,765	0	0					
					FFOS:	0	0	28,898	0	0					
					Payments:	0	0	0	0	0					
County: Various Route: Various Job No.: 0P3004I Length: 0.00 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 24,594	Improvements at various statewide locations. Cost Share Program funds.				Engineering:	0	0	0	0	0					
					R/W:	0	0	0	0	0					
					Construction:	0	0	0	24,594	0					
					FFOS:	0	0	0	23,182	0					
					Payments:	0	0	0	0	0					
County: Various Route: Various Job No.: 0P3022 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 107	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.				Engineering:	1	6	0	0	0					
					R/W:	0	0	0	0	0					
					Construction:	0	100	0	0	0					
					FFOS:	0	100	0	0	0					
					Payments:	0	0	0	0	0					
County: Various Route: Various Job No.: 0P3024 Length: 0.00 MPO: N Fund Cat: Safety (Statewide) Sec Cat: Safety Awd Date: 2024 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 16,028	Safety projects at various statewide locations.				Engineering:	0	0	0	0	938					
					R/W:	0	0	0	0	0					
					Construction:	0	0	0	0	15,090					
					FFOS:	0	0	0	0	13,407					
					Payments:	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jan-29-2020

Section 4 - 1

District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 0P3123 Length: 0.00 MPO: N Fund Cat: Flexible & Other															

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Jan-29-2020

Section 4 - 2

District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	0	4,040	28,898	23,182	25,000	51,918
Total R/W:	0	0	0	0	0	0
Total Construction:	0	4,040	29,765	24,594	27,318	58,434
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	4,040	29,765	24,594	27,318	58,434
Total Engineering:	1	6	0	0	0	938
Grand Total:	1	4,046	29,765	24,594	27,318	59,372

	2020	2021	2022	2023	2024
State	809	5,953	4,919	5,464	10,272
AC-State	3,152	23,812	19,675	21,854	34,675
Local	0	0	0	0	0
Sub-total State	3,961	29,765	24,594	27,318	44,947
Federal					
Sub-total Federal	85	0	0	0	14,425
Grand Total	4,046	29,765	24,594	27,318	59,372

Project Count: 8

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jan-29-2020

Section 4 - 1

District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Statewide

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	0	4,040	28,898	23,182	25,000	51,918
Total R/W:	0	0	0	0	0	0
Total Construction:	0	4,040	29,765	24,594	27,318	58,434
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	4,040	29,765	24,594	27,318	58,434
Total Engineering:	1	6	0	0	0	938
Grand Total:	1	4,046	29,765	24,594	27,318	59,372

	2020	2021	2022	2023	2024
State	809	5,953	4,919	5,464	10,272
AC-State	3,152	23,812	19,675	21,854	34,675
Local	0	0	0	0	0
Sub-total State	3,961	29,765	24,594	27,318	44,947

Federal					
Sub-total Federal	85	0	0	0	14,425
Grand Total	4,046	29,765	24,594	27,318	59,372

Project Count: 8

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jan-29-2020

Section 4 - 1

District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	3,521	162,919	285,075	269,066	58,947	52,918
Total R/W:	15,720	37,354	28,928	7,950	196	0
Total Construction:	0	1,219,809	1,419,914	996,837	294,487	212,600
Paybacks:	539,171	90,765	87,579	87,580	76,113	76,124
Sub-Total:	554,891	1,347,928	1,536,421	1,092,367	370,796	288,724
Total Engineering:	102,067	166,834	115,315	75,477	20,834	11,229
Grand Total:	656,958	1,514,762	1,651,736	1,167,844	391,630	299,953

	2020	2021	2022	2023	2024
State	355,168	299,802	251,133	123,309	112,576
AC-State	227,320	511,365	207,507	73,934	96,030
Local	24,364	128,234	38,456	70	1,000
Sub-total State	606,852	939,401	497,096	197,313	209,606
Federal					
Sub-total Federal	907,910	712,335	670,748	194,317	90,347
Grand Total	1,514,762	1,651,736	1,167,844	391,630	299,953

Project Count: 1,513

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Jan-29-2020

Section 4 - 1

Dollars in Thousands