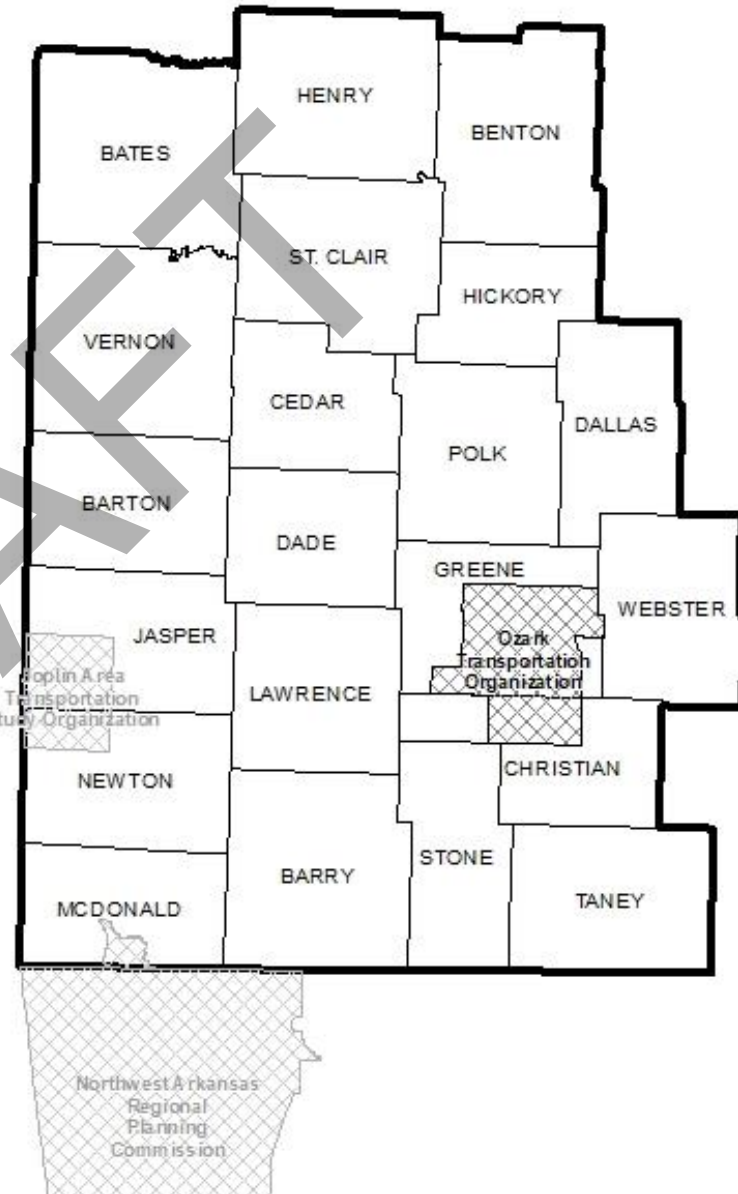


DRAFT



**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY

2024-2028 Highway and Bridge Construction Schedule						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	
County:	XX					Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:		R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:				Award Date:	Construction:	0	0	0	999	0	0
Length:	Let With:			Future Cost:		FFOS:	0	0	0	99	0	0
MPO:	TIP No.:					Payback:	0	99	0	0	0	0

Total project cost estimate.

Federal, Adv CN, State and Local share of project costs.

Anticipated Federal Funding Category*

Projects let in combination.

Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organizational.)

Project description and location.

County location of project

Route location of project

Project number used to track project costs.

Total length in 1/100 miles.

Metropolitan Planning Organization (Y/N)

Year project is to be awarded to begin construction (Month and year shown for 2024. Calendar year only beyond 2024.)

Estimated cost range beyond 2028.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

***Anticipated Federal Funding Category:**

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Other - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant.
* Usually 80% Federal & 20% State funds.

Construction contingency applied to construction cost in the year the project is awarded.

Seven percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

(All Costs in Thousands)

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Projects in Section 4 shaded in gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners.

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CHRISTIAN	Add safety signage 0.1 mile north of Lindenlure Drive.				Engineering:	1	8	11	0	0	0
Route:	MO 125	Federal:	40	State :	4	R/W:	0	0	0	0	0	
Project No.:	SU0103	Local :	0	Estimated Total:	45	Construction:	0	0	25	0	0	
Length:	0.13	Anticipated Federal Funds :	SAFETY			Award Date :	2025					
MPO:	Y	Let With :	SR0097 SR0099			Future Cost :	0					
Tip No. :						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	CHRISTIAN	Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.				Engineering:	50	50	100	139	403	0
Route:	MO 14	Adv. CN:	5,409	State :	1,352	R/W:	0	0	0	1,947	0	
Project No.:	8P0583B	Local :	0	Estimated Total:	6,811	Construction:	0	0	0	0	4,122	
Length:	0.51	Anticipated Federal Funds :	AC-STBG			Award Date :	2027					
MPO:	Y	Let With :		Future Cost :	0	FFOS:	0	0	0	0	0	
Tip No. :	OK2201					Payback:	0	0	0	0	0	
County:	CHRISTIAN	Capital improvements from Fremont Road to 22nd Street in Ozark. Design, right of way acquisition and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds.				Engineering:	110	20	484	0	0	0
Route:	RT CC	Adv. CN:	4,411	State :	571	R/W:	0	0	0	0	0	
Project No.:	8S0736D	Local :	532	Estimated Total:	5,624	Construction:	0	0	5,010	0	0	
Length:	0.80	Anticipated Federal Funds :	AC-STBG			Award Date :	2025					
MPO:	Y	Let With :		Future Cost :	0	FFOS:	0	0	2,660	0	0	
Tip No. :	OK2102-20A					Payback:	0	0	0	0	0	
County:	CHRISTIAN	Intersection improvements at 22nd Street in Ozark. Project involves culvert A3861.				Engineering:	150	495	608	0	0	0
Route:	RT CC	Adv. CN:	3,258	State :	815	R/W:	0	368	0	0	0	
Project No.:	8S0736E	Local :	0	Estimated Total:	4,223	Construction:	0	0	2,602	0	0	
Length:	0.18	Anticipated Federal Funds :	AC-STBG			Award Date :	2024					
MPO:	Y	Let With :	8S3245			Future Cost :	0					
Tip No. :	OK2202-22					FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	CHRISTIAN	Add roundabout at Main Street in Nixa.				Engineering:	255	527	0	0	0	0
Route:	RT CC	Adv. CN:	3,175	State :	794	R/W:	0	100	0	0	0	
Project No.:	8S0736F	Local :	0	Estimated Total:	4,224	Construction:	0	3,342	0	0	0	
Length:	0.22	Anticipated Federal Funds :	AC-STBG			Award Date :	6/2024					
MPO:	Y	Let With :		Future Cost :	0	FFOS:	0	0	0	0	0	
Tip No. :	NX2202-22					Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	CHRISTIAN	Payment to Ozark for design, right-of-way and utility relocations for capital improvements from Fremont Road to 22nd Street. \$825,768 Cost Share funds.				Engineering:	10	5	5	0	0	0
Route:	RT CC	Adv. CN: 668	State : 167	Local : 0	Estimated Total: 845	R/W:	0	0	0	0	0	
Project No.:	8S0736H	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	418	407	0	0
Length:	0.80	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	CHRISTIAN	Ramp and intersection improvements at Rtes. CC and J and bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.				Engineering:	4	62	117	0	0	0
Route:	RT J	Federal: 731	State : 183	Local : 0	Estimated Total: 918	R/W:	0	0	0	0	0	
Project No.:	8S3245	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	735	0	0
Length:	0.06	Let With : 8S0736E				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : OK2203-22					Payback:	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.				Engineering:	2	2	4	15	0	0
Route:	RT W	Adv. CN: 120	State : 30	Local : 0	Estimated Total: 152	R/W:	0	0	0	0	0	
Project No.:	SU0012	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	129	0
Length:	1.01	Let With : SR0038 SR0039 SR0041				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	GREENE	Add roundabouts at I-44 ramps and at Chestnut Street, add signal at Rte. OO and add turn lane from Washington Ave. to Rte. OO in Strafford.				Engineering:	650	310	602	0	0	0
Route:	MO 125	Adv. CN: 6,515	State : 1,629	Local : 0	Estimated Total: 8,794	R/W:	0	190	0	0	0	
Project No.:	8S3238	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	7,042	0	0
Length:	1.10	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : ST2201-22					Payback:	0	0	0	0	0
County:	GREENE	Bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.				Engineering:	264	489	873	0	0	0
Route:	CRD 127	Federal: 4,045	State : 1,011	Local : 0	Estimated Total: 5,320	R/W:	0	25	0	0	0	
Project No.:	8S3156	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	3,669	0	0
Length:	0.07	Let With : 8I3044C 8I3225				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : SP1911-19A					Payback:	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
County:	GREENE	Interchange improvements at I-44 in Springfield.				Engineering:	500	500	500	584	3,720	0						
Route:	MO 13	Federal:	29,714	State :	7,428	Local :	0	Estimated Total: 37,642				R/W:	0	0	0	5,381	0	0
Project No.:	SU0079	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	0	0	26,457	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	GREENE	Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield. Project involves bridge A3259.				Engineering:	40	40	300	300	310	1,178						
Route:	MO 13	Federal:	9,394	State :	2,348	Local :	0	Estimated Total: 11,782				R/W:	0	0	0	0	31	0
Project No.:	SU0093	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:					0	0	0	0	0	9,583
Length:	1.01	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	GREENE	Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.				Engineering:	10	24	50	275	0	0						
Route:	US 160	Federal:	1,737	State :	434	Local :	0	Estimated Total: 2,181				R/W:	0	0	0	0	0	0
Project No.:	SU0051	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:					0	0	0	1,822	0	0
Length:	0.25	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2304-23				Payback:						0	0	0	0	0	0	
County:	GREENE	Add roundabout at Rte. AB and at Rte. B west of Springfield.				Engineering:	300	35	477	0	0	0						
Route:	MO 266	Adv. CN:	2,922	State :	731	Local :	0	Estimated Total: 3,953				R/W:	0	68	0	0	0	0
Project No.:	SU0080	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:					0	0	3,073	0	0	0
Length:	0.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing from I-44 to Rte. 60 in Springfield. Project involves bridge A5843.				Engineering:	9	2	2	2	154	0						
Route:	MO 360	Federal:	603	State :	151	Local :	0	Estimated Total: 763				R/W:	0	0	0	0	0	0
Project No.:	SU0014	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	0	0	594	0
Length:	3.68	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027		
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028		
County:	GREENE	Bridge replacement, add sidewalks and upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from 0.1 mile east of Scenic Avenue to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.	Engineering:	892	705	0	0	0	0
Route:	MO 413	Federal: 4,511 State : 1,128 Local : 0 Estimated Total: 6,869	R/W:	338	0	0	0	0	0
Project No.:	8S3157	Anticipated Federal Funds : NHPP Award Date : 10/2023	Construction:	0	4,934	0	0	0	0
Length:	0.61	Let With :	Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. : SP1908-19A		Payback:	0	0	0	0	0	0
County:	GREENE	Add lanes from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.	Engineering:	504	1,825	2,599	0	0	0
Route:	IS 44	Federal: 17,672 State : 1,964 Local : 0 Estimated Total: 20,140	R/W:	0	0	0	0	0	0
Project No.:	8I3044C	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	15,212	0	0	0
Length:	2.08	Let With : 8I3225 8S3156	Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. : SP2203		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from 0.6 mile west of Rte. 266 (Chestnut Expressway) to Rte. H (Glenstone Avenue) in Springfield and from Rte. 65 in Springfield to 0.5 mile east of Rte. 125 in Strafford and add high friction surface treatment on the westbound lanes in Strafford.	Engineering:	123	331	1,393	0	0	0
Route:	IS 44	Federal: 11,102 State : 1,233 Local : 0 Estimated Total: 12,458	R/W:	0	0	0	0	0	0
Project No.:	8I3225	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	10,611	0	0	0
Length:	15.52	Let With : 8I3044C 8S3156	Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. : GR2201		Payback:	0	0	0	0	0	0
County:	GREENE	Job Order Contracting for pavement repair in the urban Southwest District.	Engineering:	0	90	0	0	0	0
Route:	IS 44	Adv. CN: 441 State : 49 Local : 0 Estimated Total: 490	R/W:	0	0	0	0	0	0
Project No.:	8I3232	Anticipated Federal Funds : AC-NHPP Award Date : 3/2024	Construction:	0	400	0	0	0	0
Length:	37.26	Let With :	Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. : MO2401		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from 0.5 mile east of Rte. 125 in Strafford to the Webster County line.	Engineering:	2	8	51	0	0	0
Route:	IS 44	Federal: 457 State : 51 Local : 0 Estimated Total: 510	R/W:	0	0	0	0	0	0
Project No.:	SU0013	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	449	0	0	0
Length:	1.54	Let With :	Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. : ST2301-23		Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	GREENE	Add lanes and replace bridges from Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Avenue) in Springfield. Project involves bridges A0444, A0445, A0446 and A0447.				Engineering:	800	1,779	2,000	6,930	0	0							
Route:	IS 44	Federal:	17,484	State :	28,000	Local :	0	Estimated Total: 46,284				R/W:	0	0	0	0	0		
Project No.:	SU0076	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	34,775	0	0
Length:	2.65	Let With :				Future Cost : 0						FFOS:	0	0	0	28,000	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	GREENE	Sound abatement at various locations from Rte. 13 (Kansas Expressway) to Rte. 65 in Springfield.				Engineering:	150	50	50	115	557	0							
Route:	IS 44	Federal:	4,220	State :	469	Local :	0	Estimated Total: 4,839				R/W:	0	0	0	57	0	0	
Project No.:	SU0114	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	3,860	0
Length:	4.74	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	GREENE	Striping upgrades from 0.1 mile east of Rte. 360 to 2 miles east of Rte. 125 in Strafford, on Rte. 65 from I-44 to Rte. 60 and on Rte. 13 from Rte. WW to I-44.				Engineering:	0	72	0	0	0	0							
Route:	IS 44	Federal:	400	State :	44	Local :	0	Estimated Total: 444				R/W:	0	0	0	0	0	0	
Project No.:	SU0203	Anticipated Federal Funds : SAFETY				Award Date :	1/2024						Construction:	0	372	0	0	0	0
Length:	37.22	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	GREENE	Rebuild pavement on the westbound lanes from 2.1 miles east of Rte. 125 to 0.7 mile east of Rte. 125 near Strafford.				Engineering:	140	180	0	0	0	0							
Route:	IS 44	Federal:	4,111	State :	457	Local :	0	Estimated Total: 4,708				R/W:	0	0	0	0	0	0	
Project No.:	SU0146	Anticipated Federal Funds : NHPP				Award Date :	11/2023						Construction:	0	4,388	0	0	0	0
Length:	1.37	Let With : 7I3010				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	GREENE	Signal upgrades at I-44, Main Avenue, Campbell Avenue, Benton Avenue, Grant Avenue, Boonville Avenue, Broadway Avenue, Boonville Avenue and Eastgate Avenue and intersection and signal upgrades at U.S. 65 in Springfield.				Engineering:	413	211	0	0	0	0							
Route:	LP 44	Federal:	1,302	State :	145	Local :	0	Estimated Total: 1,860				R/W:	0	150	0	0	0	0	
Project No.:	8P3144	Anticipated Federal Funds : SAFETY				Award Date :	5/2024						Construction:	0	1,086	0	0	0	0
Length:	9.21	Let With : 8P3192 8S3166 8S3167 8S3171 8S3224				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : SP1812-22A										Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Loop 44, Rte. EE, Rte. YY, Outer Road 65, Rte. 160 in Springfield, Rte. 14, Rte. CC, Rte. J and Rte. NN in Ozark, Rte. M in Nixa and Rte. OO in Strafford.				Engineering:	397	1,273	0	0	0	0
Route:	LP 44	Adv. CN:	3,088	State :	772	Local :	0	Estimated Total: 4,272				
Project No.:	8P3192	Anticipated Federal Funds : AC-STBG				Construction:	15	0	0	0	0	0
Length:	50.91	Let With : 8P3144 8S3166 8S3167 8S3171 8S3224					0	2,587	0	0	0	0
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0
		EN2002-20A					Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Chestnut Expressway from Scenic Avenue to west of Rte. 13 (Kansas Expressway).				Engineering:	11	75	0	0	0	0
Route:	LP 44	Federal:	532	State :	133	Local :	0	Estimated Total: 676				
Project No.:	8S3166	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	0
Length:	1.10	Let With : 8P3144 8P3192 8S3167 8S3171 8S3224					0	590	0	0	0	0
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0
		SP2013-20					Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile east of Eastgate Avenue and on Eastgate Avenue from 0.1 mile north of Cherry Street to 0.3 mile north of Chestnut Expressway in Springfield.				Engineering:	31	154	0	0	0	0
Route:	LP 44	Federal:	1,145	State :	286	Local :	0	Estimated Total: 1,462				
Project No.:	8S3167	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	0
Length:	3.42	Let With : 8P3144 8P3192 8S3166 8S3171 8S3224					0	1,277	0	0	0	0
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0
		SP2002-20					Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Chestnut Expressway from Lullwood Avenue to Scenic Avenue and from east of Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.				Engineering:	51	312	0	0	0	0
Route:	LP 44	Federal:	2,238	State :	559	Local :	0	Estimated Total: 2,848				
Project No.:	8S3224	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	0
Length:	5.16	Let With : 8P3144 8P3192 8S3166 8S3167 8S3171					0	2,485	0	0	0	0
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0
		SP2206-22					Payback:	0	0	0	0	0
County:	GREENE	Add ITS equipment and software on Chestnut Expressway from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.				Engineering:	15	123	0	0	0	0
Route:	LP 44	Federal:	430	State :	108	Local :	0	Estimated Total: 553				
Project No.:	SU0088	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	0
Length:	2.08	Let With :					0	415	0	0	0	0
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0
							Payback:	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	GREENE	Capital improvements from Rte. 65 to Rtes. NN and J.				Engineering:	451	500	500	200	272	3,185							
Route:	US 60	Federal:	22,974	State :	5,743	Local :	0	Estimated Total: 29,168				R/W:	0	0	0	0	626	0	
Project No.:	8P0683G	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	0	0	23,434
Length:	1.43	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	GR140318A1									Payback:	0	0	0	0	0	0	
County:	GREENE	Add high friction surface treatment on Rte. 60, Rte. 13 and Rte. 65 in Springfield, on Rte. NN and Rte. 125 in Christian County and pavement resurfacing on Rte. 60 auxiliary lanes from Kansas Expressway to Campbell Avenue in Springfield.				Engineering:	66	385	0	0	0	0							
Route:	US 60	Federal:	2,415	State :	268	Local :	0	Estimated Total: 2,749				R/W:	0	0	0	0	0	0	
Project No.:	SU0058	Anticipated Federal Funds : SAFETY				Award Date :	1/2024						Construction:	0	2,298	0	0	0	0
Length:	1.75	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	MO2309-23									Payback:	0	0	0	0	0	0	
County:	GREENE	Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.				Engineering:	50	500	800	800	947	0							
Route:	US 60	Federal:	14,278	State :	3,570	Local :	0	Estimated Total: 17,898				R/W:	0	0	0	2,623	0	0	
Project No.:	SU0078	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	12,178	0
Length:	1.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from east of Bus. 65 (Glenstone Avenue) to east of Belcrest Avenue in Springfield.				Engineering:	236	661	0	0	0	0							
Route:	BU 65	Federal:	1,546	State :	386	Local :	0	Estimated Total: 2,168				R/W:	0	10	0	0	0	0	
Project No.:	8S3171	Anticipated Federal Funds : STBG				Award Date :	5/2024						Construction:	0	1,261	0	0	0	0
Length:	1.66	Let With : 8P3144 8P3192 8S3166 8S3167 8S3224				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	EN2007-20									Payback:	0	0	0	0	0	0	
County:	GREENE	Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.				Engineering:	977	5	5	5	100	382							
Route:	BU 65	Federal:	1,776	State :	444	Local :	0	Estimated Total: 3,197				R/W:	0	0	0	0	5	0	
Project No.:	SU0003	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	0	0	1,718
Length:	8.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	SP2218-22A									Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	GREENE	Bridge replacement on Eastgate Avenue over BNSF Railway in Springfield. Project involves bridge W0574.					Engineering:	276	107	459	0	0	0
Route:	E OR 65	Federal:	2,844	State :	711	Local :	0	Estimated Total: 3,831					
Project No.:	8S3158	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length:	0.02	Let With :					Future Cost : 0						
MPO:	Y	Tip No. :	SP1910-19A										
County:	GREENE	Bridge rehabilitations northbound over S. Dry Sac Creek, Republic Road over Rte. 60 in Springfield, Rte. 14 over Rte. 65 in Ozark and Rte. M over McCaferty Branch. Project involves bridges A3361, A4181, A3109 and A3514.					Engineering:	23	152	0	0	0	0
Route:	US 65	Federal:	1,215	State :	304	Local :	0	Estimated Total: 1,542					
Project No.:	8I3246	Anticipated Federal Funds : NHPP					Award Date :	2/2024					
Length:	0.22	Let With :					Future Cost : 0						
MPO:	Y	Tip No. :	MO2206										
County:	GREENE	Pavement resurfacing on northbound lanes from north of I-44 in Springfield to Rtes. KK and A.					Engineering:	32	257	0	0	0	0
Route:	US 65	Federal:	1,777	State :	444	Local :	0	Estimated Total: 2,253					
Project No.:	8P3164	Anticipated Federal Funds : NHPP					Award Date :	10/2023					
Length:	6.59	Let With : 7P3393					Future Cost : 0						
MPO:	Y	Tip No. :	GR2003-20										
County:	GREENE	Bridge deck sealing over County Rd. 197, James River and Rte. 60 (James River Freeway), Bus. 65 (Glenstone Ave.) and National Ave. over James River Freeway in Springfield and Rte. MM over Rte. 360 in Republic. Involves bridges A3360, A7550, A2072, A4175, A4177 and A5907.					Engineering:	60	502	0	0	0	0
Route:	US 65	Federal:	2,803	State :	701	Local :	0	Estimated Total: 3,564					
Project No.:	SU0046	Anticipated Federal Funds : NHPP					Award Date :	1/2024					
Length:	0.29	Let With :					Future Cost : 0						
MPO:	Y	Tip No. :	MO2306-23										
County:	GREENE	Add J-turn at Bluegrass Road (County Road 94). \$840,000 Open Container funds.					Engineering:	100	670	0	0	0	0
Route:	US 65	Federal:	2,953	State :	328	Local :	0	Estimated Total: 3,381					
Project No.:	SU0101	Anticipated Federal Funds : SAFETY					Award Date :	4/2024					
Length:	0.19	Let With :					Future Cost : 0						
MPO:	Y	Tip No. :											

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	GREENE	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).					Engineering:	19	71	0	0	0	0
Route:	MO 744	Federal:	621	State :	155	Local :	0	Estimated Total: 795					
Project No.:	8P3050C	Anticipated Federal Funds : NHPP					Award Date :	7/2023					
Length:	2.64	Let With : 8S3149 8S3162 8S3169 8S3172 8S3190 SR0127 SU0085					Future Cost :	0					
MPO:	Y	Tip No. : SP1708					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	GREENE	Replace signals on Kearney St at Mayfair Ave, on Loop 44 at Haseltine Rd, on Evans Rd at Rte. 65 ramps, on Bus. 65 at Seminole St, Portland St and Barataria St in Springfield and on Rte. 60 at Rte. MM in Republic.					Engineering:	653	15	591	0	0	0
Route:	MO 744	Adv. CN:	2,560	State :	640	Local :	0	Estimated Total: 3,853					
Project No.:	8P3236	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length:	0.18	Let With :					Future Cost :	0					
MPO:	Y	Tip No. : MO2209-22					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	GREENE	Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave, Broadway Ave and Delaware Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County.					Engineering:	20	10	150	170	556	0
Route:	MO 744	Adv. CN:	2,764	State :	691	Local :	0	Estimated Total: 3,475					
Project No.:	8P3237	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length:	0.14	Let With :					Future Cost :	0					
MPO:	Y	Tip No. : MO2210-22					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield.					Engineering:	580	377	0	0	0	0
Route:	MO 744	Adv. CN:	1,756	State :	439	Local :	0	Estimated Total: 2,879					
Project No.:	8S3149	Anticipated Federal Funds : AC-STBG					Award Date :	7/2023					
Length:	2.69	Let With : 8P3050C 8S3162 8S3169 8S3172 8S3190 SR0127 SU0085					Future Cost :	0					
MPO:	Y	Tip No. : EN1901-19					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44.					Engineering:	38	147	0	0	0	0
Route:	MO 744	Federal:	1,286	State :	322	Local :	0	Estimated Total: 1,646					
Project No.:	8S3162	Anticipated Federal Funds : NHPP					Award Date :	7/2023					
Length:	4.66	Let With : 8P3050C 8S3149 8S3169 8S3172 8S3190 SR0127 SU0085					Future Cost :	0					
MPO:	Y	Tip No. : GR2004-20					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	GREENE	Pavement resurfacing on Kearney Street from Springfield-Branson National Airport to west of Rte. 13 (Kansas Expressway) in Springfield.				Engineering:	24	80	0	0	0	0
Route:	MO 744	Adv. CN:	707	State :	177	Local :	0	Estimated Total: 908				
Project No.:	8S3169	Anticipated Federal Funds : AC-STBG				Award Date :	7/2023					
Length:	3.73	Let With : 8P3050C 8S3149 8S3162 8S3172 8S3190 SR0127 SU0085				Future Cost : 0						
MPO:	Y	Tip No. :	SP2006-20									
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to LeCompte Road.				Engineering:	435	316	0	0	0	0
Route:	MO 744	Adv. CN:	1,425	State :	356	Local :	0	Estimated Total: 2,266				
Project No.:	8S3172	Anticipated Federal Funds : AC-STBG				Award Date :	7/2023					
Length:	2.44	Let With : 8P3050C 8S3149 8S3162 8S3169 8S3190 SR0127 SU0085				Future Cost : 0						
MPO:	Y	Tip No. :	EN2005-20									
County:	GREENE	Add lanes and modify signals on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.				Engineering:	355	355	0	0	0	0
Route:	MO 744	Federal:	1,532	State :	383	Local :	0	Estimated Total: 2,272				
Project No.:	SU0085	Anticipated Federal Funds : NHPP				Award Date :	7/2023					
Length:	9.05	Let With : 8P3050C 8S3149 8S3162 8S3169 8S3172 8S3190 SR0127				Future Cost : 0						
MPO:	Y	Tip No. :	SP2307									
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.				Engineering:	487	387	0	0	0	0
Route:	MO 744	Adv. CN:	1,544	State :	386	Local :	0	Estimated Total: 2,524				
Project No.:	8S3190	Anticipated Federal Funds : AC-STBG				Award Date :	7/2023					
Length:	1.94	Let With : 8P3050C 8S3149 8S3162 8S3169 8S3172 SR0127 SU0085				Future Cost : 0						
MPO:	Y	Tip No. :	EN2006-20									
County:	GREENE	Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.				Engineering:	8	42	0	0	0	0
Route:	RT C	Adv. CN:	307	State :	77	Local :	0	Estimated Total: 392				
Project No.:	8S3226	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023					
Length:	3.67	Let With : 8S3227 8S3228				Future Cost : 0						
MPO:	Y	Tip No. :	GR2202-22									
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027					
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028					
County:	GREENE	Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	70	2	174	0	0	0				
Route:	RT D	Federal:	1,577	State :	394	Local :	0	Estimated Total:	2,041	R/W:	0	0	0	0	0	
Project No.:	8S0745	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	1,795	0	0	0			
Length:	2.62	Let With : 8S3133 8S3153 8S3211 8S3215			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :	SP1906-19			Payback:	0	0	0	0	0	0	0			
County:	GREENE	Safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.				Engineering:	393	204	387	0	0	0				
Route:	RT D	Federal:	2,326	State :	581	Local :	0	Estimated Total:	3,300	R/W:	0	253	0	0	0	
Project No.:	8S3133	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	2,063	0	0	0			
Length:	4.53	Let With : 8S0745 8S3153 8S3211 8S3215			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :	SP1802-22A			Payback:	0	0	0	0	0	0	0			
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	350	539	691	0	0	0				
Route:	RT D	Adv. CN:	3,067	State :	767	Local :	0	Estimated Total:	4,184	R/W:	0	53	0	0	0	
Project No.:	8S3153	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	2,551	0	0	0			
Length:	2.56	Let With : 8S0745 8S3133 8S3211 8S3215			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :	SP1413-19			Payback:	0	0	0	0	0	0	0			
County:	GREENE	Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.				Engineering:	24	16	183	0	0	0				
Route:	RT D	Adv. CN:	1,365	State :	341	Local :	0	Estimated Total:	1,730	R/W:	0	0	0	0	0	
Project No.:	8S3215	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	1,507	0	0	0			
Length:	5.55	Let With : 8S0745 8S3133 8S3153 8S3211			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :	GR2203			Payback:	0	0	0	0	0	0	0			
County:	GREENE	Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.				Engineering:	0	10	10	10	60	110				
Route:	RT D	Federal:	1,026	State :	256	Local :	0	Estimated Total:	1,282	R/W:	0	0	0	0	12	0
Project No.:	SU0148	Anticipated Federal Funds : NHPP			Award Date :	2028	Construction:	0	0	0	0	0	0	1,070		
Length:	0.03	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027						
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028						
County:	GREENE	Pavement resurfacing from Rte. 125 in Strafford to the Webster County line.				Engineering:	8	32	0	0	0	0					
Route:	RT DD	Adv. CN: 233	State : 58	Local : 0	Estimated Total: 299	R/W:	0	0	0	0	0						
Project No.:	8S3228	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023	Construction:	0	259	0	0	0						
Length:	2.75	Let With : 8S3226 8S3227			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	Y	Tip No. : GR2204-22										Payback:	0	0	0	0	0
County:	GREENE	Bridge improvement over I-44 in Springfield. Project involves bridge A0713.				Engineering:	30	9	10	20	175	0					
Route:	RT EE	Federal: 1,192	State : 298	Local : 0	Estimated Total: 1,520	R/W:	0	0	0	0	0						
Project No.:	SU0066	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	1,276	0					
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Weaver Road in Battlefield to end of route at Haseltine Road.				Engineering:	2	2	7	53	0	0					
Route:	RT FF	Adv. CN: 442	State : 111	Local : 0	Estimated Total: 555	R/W:	0	0	0	0	0						
Project No.:	SU0018	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	491	0	0					
Length:	3.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. : BA2301-23										Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.				Engineering:	11	4	68	0	0	0					
Route:	RT J	Adv. CN: 539	State : 135	Local : 0	Estimated Total: 685	R/W:	0	0	0	0	0						
Project No.:	8S3211	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	602	0	0	0					
Length:	5.50	Let With : 8S0745 8S3133 8S3153 8S3215			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. : GR2205-22										Payback:	0	0	0	0	0
County:	GREENE	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right-of-way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$4,673,000 Republic funds.				Engineering:	408	332	329	0	0	0					
Route:	RT MM	Adv. CN: 8,912	State : 0	Local : 4,673	Estimated Total: 13,993	R/W:	0	568	0	0	0						
Project No.:	8S0836B	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	12,356	0	0	0					
Length:	1.51	Let With :			Future Cost : 0	FFOS:	0	0	6,969	0	0	0					
MPO:	Y	Tip No. : RP1703-22A										Payback:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	GREENE	Relocate Brookline Avenue, add railroad grade separation and sidewalks from County Road 160 to Rte. 60 in Republic. \$564,000 Open Container.				Engineering:	1,600	724	3,299	0	0	0							
Route:	RT MM	Federal:	23,892	State :	5,973	Local :	0	Estimated Total: 31,465				R/W:	0	3,536	0	0	0	0	
Project No.:	8S0836D	Anticipated Federal Funds : STBG				Award Date :	2024						Construction:	0	0	22,306	0	0	0
Length:	0.15	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	RP1704-20A									Payback:	0	0	0	0	0	0	
County:	GREENE	Add signals at ramps and reconfigure lanes at I-44.				Engineering:	80	183	0	0	0	0							
Route:	RT MM	Adv. CN:	1,055	State :	264	Local :	0	Estimated Total: 1,399				R/W:	0	674	0	0	0	0	
Project No.:	8S3239	Anticipated Federal Funds : AC-STBG				Award Date :	6/2024						Construction:	0	462	0	0	0	0
Length:	0.12	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	RP2201-22									Payback:	0	0	0	0	0	0	
County:	GREENE	Bridge rehabilitation over Rte. 60 (James River Freeway) 0.5 mile east of Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge A4184.				Engineering:	118	154	0	0	0	0							
Route:	CST REPUBLIC ST	Federal:	855	State :	214	Local :	0	Estimated Total: 1,189				R/W:	2	0	0	0	0	0	
Project No.:	8S3240	Anticipated Federal Funds : NHPP				Award Date :	2/2024						Construction:	0	915	0	0	0	0
Length:	0.08	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	SP2211-22									Payback:	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing and add shoulders from Rte. 13 to Rte. H.				Engineering:	22	81	0	0	0	0							
Route:	RT WW	Adv. CN:	605	State :	151	Local :	0	Estimated Total: 778				R/W:	0	0	0	0	0	0	
Project No.:	8S3227	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023						Construction:	0	675	0	0	0	0
Length:	3.52	Let With : 8S3226 8S3228				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	GR2207-22									Payback:	0	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.				Engineering:	0	0	0	0	0	0							
Route:	VARIOUS	Federal:	0	State :	1,460	Local :	0	Estimated Total: 5,213				R/W:	7	0	0	0	0	0	
Project No.:	5B0800X	Anticipated Federal Funds : STATE				Award Date :	2033						Construction:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 1,001 - 2,000						FFOS:	7	0	0	0	0	0	
MPO:	Y	Tip No. :	MO1105									Payback:	3,746	292	292	292	292	292	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	0	0	0	0	0	
Route:	VARIOUS	Federal: 198	State : 22	Local : 0	Estimated Total: 220	R/W:	0	0	0	0	0	0	
Project No.:	8I3230	Anticipated Federal Funds : SAFETY				Award Date : /2024	Construction:	0	220	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2404				Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.				Engineering:	0	50	0	0	0	0	
Route:	VARIOUS	Adv. CN: 203	State : 51	Local : 0	Estimated Total: 254	R/W:	0	0	0	0	0	0	
Project No.:	8P3234	Anticipated Federal Funds : AC-STBG				Award Date : 2/2024	Construction:	0	204	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2213-22				Payback:	0	0	0	0	0	0	
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	0	0	0	0	0	
Route:	VARIOUS	Adv. CN: 768	State : 192	Local : 0	Estimated Total: 960	R/W:	0	0	0	0	0	0	
Project No.:	8Q3231	Anticipated Federal Funds : AC-STBG				Award Date : /2024	Construction:	0	960	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2402-22				Payback:	0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	0	15	0	0	0	
Route:	VARIOUS	Federal: 212	State : 23	Local : 0	Estimated Total: 235	R/W:	0	0	0	0	0	0	
Project No.:	SU0068	Anticipated Federal Funds : SAFETY				Award Date : 2025	Construction:	0	0	220	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2501				Payback:	0	0	0	0	0	0	
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	0	0	0	0	0	
Route:	VARIOUS	Adv. CN: 765	State : 191	Local : 0	Estimated Total: 956	R/W:	0	0	0	0	0	0	
Project No.:	SU0070	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	956	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2502				Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.				Engineering:	4	4	308	0	0	0
Route:	VARIOUS	Adv. CN:	1,559	State :	390	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,953	Construction:	0	0	1,637	0	0	
Project No.:	SU0072	Anticipated Federal Funds : AC-STBG			Award Date :	2025						
Length:	0.00	Let With :			Future Cost :	0						
MPO:	Y	Tip No. : MO2307				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete repairs in the urban Southwest District.				Engineering:	15	122	0	0	0	
Route:	VARIOUS	Adv. CN:	587	State :	147	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	749	Construction:	0	612	0	0	0	
Project No.:	SU0118	Anticipated Federal Funds : AC-STBG			Award Date :	1/2024						
Length:	0.00	Let With :			Future Cost :	0						
MPO:	Y	Tip No. : MO2308				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	7	0	9,629	28,000	0	0
Total RW:	625	6,306	0	10,022	674	0
Total Construction:	0	48,774	100,128	37,217	51,042	35,805
Paybacks:	3,746	292	292	292	292	292
Sub-Total:	4,371	55,372	100,420	47,531	52,008	36,097
Total Engineering:	13,909	17,764	18,212	9,618	7,254	4,855
Grand Total:	18,280	73,136	118,632	57,149	59,262	40,952

TMA : Y

Project Count : 72

	2024	2025	2026	2027	2028
State:	13,147	17,625	31,305	11,644	8,424
AC State:	18,707	33,810	2,366	6,109	0
Local:	0	5,205	0	0	0
Sub total:	31,854	56,640	33,671	17,753	8,424

Federal

Sub-total Federal:	41,282	61,992	23,478	41,509	32,528
Grand Total:	73,136	118,632	57,149	59,262	40,952

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2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	566	6,330	25,196	28,000	0	413
Total RW:	900	10,392	3,283	17,294	2,426	0
Total Construction:	2,063	209,162	260,398	145,962	132,167	80,850
Paybacks:	77,960	9,252	8,060	8,060	8,060	8,060
Sub-Total:	80,923	228,806	271,741	171,316	142,653	88,910
Total Engineering:	43,674	54,155	49,160	27,797	18,731	9,675
Grand Total:	124,597	282,961	320,901	199,113	161,384	98,585

	2024	2025	2026	2027	2028
State:	54,778	57,011	65,325	36,210	26,033
AC State:	61,882	77,538	41,978	25,739	0
Local:	3,630	7,715	0	0	0
Sub total:	120,290	142,264	107,303	61,949	26,033

Project Count : 243

Federal

Sub-total Federal:	162,671	178,637	91,810	99,435	72,552
Grand Total:	282,961	320,901	199,113	161,384	98,585

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