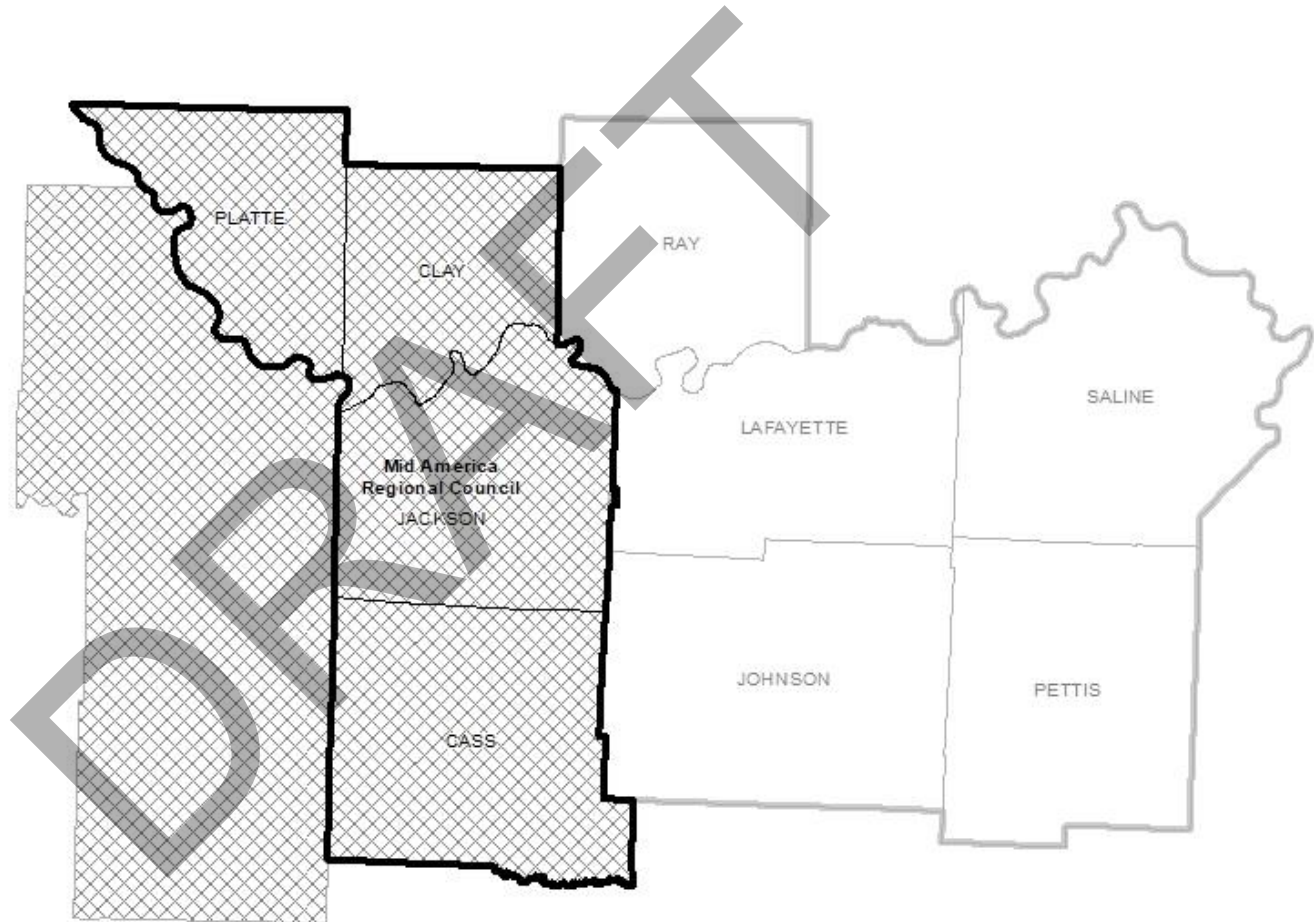
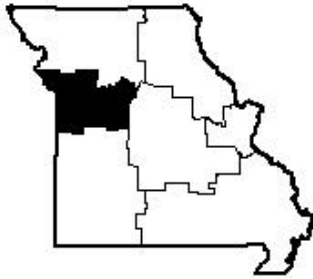




MoDOT's Kansas City District

TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY

2024-2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
Prog.	6/2024	6/2025	6/2026	6/2027	6/2028	
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payback:	0	99	0	0	0	0

County: XX

Route: Federal: State: Local: Estimated Total:

Project No.: Anticipated Federal Funds*: Award Date:

Length: Let With: Future Cost:

MPO: TIP No.:

Total project cost estimate.

Federal, Adv CN, State and Local share of project costs.

Anticipated Federal Funding Category*

Year project is to be awarded to begin construction (Month and year shown for 2024. Calendar year only beyond 2024.)

Estimated cost range beyond 2028.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Seven percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

Projects let in combination.

Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)

Project description and location.

County location of project

Route location of project

Project number used to track project costs.

Total length in 1/100 miles.

Metropolitan Planning Organization (Y/N)

***Anticipated Federal Funding Category:**

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Other - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant.
* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

DRAFT

Projects in Section 4 shaded in gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners.

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CASS	Pavement resurfacing from Independence Street to Rte. ZZ.					Engineering:	5	1	1	243	0	0		
Route:	MO 2	Adv. CN:	3,061	State :	765	Local :	0	Estimated Total:	3,831	R/W:	0	0	0	0	0
Project No.:	KU0049	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	3,581	0	0
Length:	14.30	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CASS	Payment to City of Harrisonville for culvert improvements over Muddy Creek. \$234,090 Cost Share funds.					Engineering:	0	17	0	0	0	0	0	0
Route:	MO 2	Federal:	201	State :	50	Local :	0	Estimated Total:	251	R/W:	0	0	0	0	0
Project No.:	KU0299	Anticipated Federal Funds : NHPP					Award Date :	/	Construction:	0	234	0	0	0	0
Length:	0.05	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : Contingent upon the execution of an agreement					Payback:	0	0	0	0	0	0	0	0
County:	CASS	Add roundabout at Rte. 58 south junction. \$2,106,000 Open Container funds.					Engineering:	218	402	0	0	0	0	0	0
Route:	MO 291	Federal:	3,212	State :	357	Local :	0	Estimated Total:	3,847	R/W:	60	0	0	0	0
Project No.:	4P3488	Anticipated Federal Funds : SAFETY					Award Date :	3/2024	Construction:	0	3,167	0	0	0	0
Length:	0.15	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 790127					Payback:	0	0	0	0	0	0	0	0
County:	CASS	Add lanes from 155th Street to Rte. 58 in Belton.					Engineering:	1,000	100	150	200	200	2,824		
Route:	IS 49	Federal:	50,785	State :	5,643	Local :	0	Estimated Total:	57,428	R/W:	0	0	0	1,669	0
Project No.:	KU0028	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	51,285
Length:	4.65	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CASS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County.					Engineering:	314	873	0	0	0	0	0	0
Route:	MO 58	Federal:	2,518	State :	630	Local :	0	Estimated Total:	3,462	R/W:	0	53	0	0	0
Project No.:	4P3268D	Anticipated Federal Funds : STBG					Award Date :	4/2024	Construction:	0	2,222	0	0	0	0
Length:	4.19	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 790139					Payback:	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CASS	Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.				Engineering:	10	6	0	0	0
Route:	MO 58	Adv. CN:	824	State :	206	Local :	0	Estimated Total:	1,040	R/W:	0
Project No.:	4S3483	Anticipated Federal Funds : AC-STBG				Construction:	0	1,024	0	0	0
Length:	0.14	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 790140				Payback:	0	0	0	0	0
County:	CASS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd Street to Richland Parkway and Rte. VV from Rte. 7 to Lexington Road.				Engineering:	211	279	0	0	0
Route:	MO 7	Federal:	1,991	State :	498	Local :	0	Estimated Total:	2,700	R/W:	0
Project No.:	4P3268C	Anticipated Federal Funds : STBG				Construction:	0	2,175	0	0	0
Length:	3.14	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 790141				Payback:	0	0	0	0	0
County:	CASS	Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.				Engineering:	100	10	480	1,290	0
Route:	MO 7	Federal:	8,197	State :	2,049	Local :	0	Estimated Total:	10,346	R/W:	0
Project No.:	KU0098	Anticipated Federal Funds : NHPP				Construction:	0	0	0	8,455	0
Length:	0.14	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	CASS	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.				Engineering:	77	150	96	0	0
Route:	RT D	Federal:	1,203	State :	301	Local :	0	Estimated Total:	1,581	R/W:	0
Project No.:	4S3453	Anticipated Federal Funds : NHPP				Construction:	0	0	1,258	0	0
Length:	0.12	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 790142				Payback:	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 58 to Rte. Y.				Engineering:	1	3	95	0	0
Route:	RT D	Adv. CN:	1,237	State :	309	Local :	0	Estimated Total:	1,547	R/W:	0
Project No.:	KU0045	Anticipated Federal Funds : AC-STBG				Construction:	0	0	1,448	0	0
Length:	9.60	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027		
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028		
County:	CASS	Bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 mile north of Rte. Y. Project involves bridge A2251.					Engineering:	40	5	20	35	116	0		
Route:	RT D	Federal:	1,094	State :	273	Local :	0	Estimated Total:	1,407	R/W:	0	0	0	0	0
Project No.:	KU0109	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	1,191	0
Length:	0.05	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 7 to Rte. E.					Engineering:	2	3	38	0	0	0	0	0
Route:	RT VV	Adv. CN:	478	State :	119	Local :	0	Estimated Total:	599	R/W:	0	0	0	0	0
Project No.:	KU0044	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	556	0	0	0
Length:	4.88	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. Y to Rte. C in Peculiar.					Engineering:	5	16	98	0	0	0	0	0
Route:	RT YY	Adv. CN:	1,132	State :	283	Local :	0	Estimated Total:	1,420	R/W:	0	5	0	0	0
Project No.:	KU0067	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	1,296	0	0	0
Length:	4.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from 72nd Street to Northeast 42nd Street.					Engineering:	268	385	1,586	0	0	0	0	0
Route:	MO 1	Federal:	12,951	State :	3,238	Local :	0	Estimated Total:	16,457	R/W:	0	29	0	0	0
Project No.:	4S3412	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	14,189	0	0	0
Length:	3.77	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 590289					Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 152 to 72nd Street.					Engineering:	20	5	179	0	0	0	0	0
Route:	MO 1	Federal:	1,934	State :	483	Local :	0	Estimated Total:	2,437	R/W:	0	0	0	0	0
Project No.:	KU0046	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	2,233	0	0	0
Length:	2.73	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CLAY	Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street.					Engineering:	30	15	10	10	10	48		
Route:	MO 1	Adv. CN:	751	State :	188	Local :	0	Estimated Total:	969	R/W:	0	0	0	6	0
Project No.:	KU0096	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	840
Length:	0.13	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 169 to Rte. 1.					Engineering:	10	104	320	0	0	0	0	0
Route:	MO 152	Federal:	3,022	State :	756	Local :	0	Estimated Total:	3,788	R/W:	0	3	0	0	0
Project No.:	KU0052	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	3,351	0	0	0
Length:	2.29	Let With : KU0050 KU0054					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 1 to I-35.					Engineering:	10	30	398	0	0	0	0	0
Route:	MO 152	Federal:	4,933	State :	1,233	Local :	0	Estimated Total:	6,176	R/W:	0	3	0	0	0
Project No.:	KU0054	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	5,735	0	0	0
Length:	4.46	Let With : KU0050 KU0052					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.					Engineering:	5	10	0	0	0	0	0	0
Route:	MO 152	Federal:	855	State :	214	Local :	0	Estimated Total:	1,074	R/W:	0	0	0	0	0
Project No.:	KU0142	Anticipated Federal Funds : NHPP					Award Date :	/	Construction:	0	0	0	0	0	0
Length:	0.34	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	1,059	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345.					Engineering:	10	140	186	0	0	0	0	0
Route:	US 169	Federal:	2,526	State :	632	Local :	0	Estimated Total:	3,168	R/W:	0	0	0	0	0
Project No.:	KU0039	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	2,832	0	0	0
Length:	5.90	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	CLAY	Bridge replacement over BNSF Railway 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642.					Engineering:	500	500	500	2,048	0	0			
Route:	US 169	Federal:	13,938	State :	3,485	Local :	0	Estimated Total:	17,923	R/W:	0	0	21	0	0	0
Project No.:	KU0099	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	0	14,354	0	0
Length:	0.38	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from I-29 to the Buck O'Neil Bridge.					Engineering:	10	5	20	322	0	0			
Route:	US 169	Federal:	4,291	State :	1,073	Local :	0	Estimated Total:	5,374	R/W:	0	0	0	0	0	0
Project No.:	KU0064	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	0	5,017	0	0
Length:	4.51	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	CLAY	Improve median barrier from Briarcliff Road to the Broadway Bridge in Kansas City and North Kansas City.					Engineering:	0	290	0	0	0	0	0		
Route:	US 169	Federal:	0	State :	3,121	Local :	0	Estimated Total:	3,121	R/W:	0	0	0	0	0	0
Project No.:	KU0372	Anticipated Federal Funds : N- NHS					Award Date :	10/2023	Construction:	0	2,831	0	0	0	0	0
Length:	3.64	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Rte. 269, 0.8 mile east of Walker Road and 0.8 mile west of North Brighton Avenue. Project involves bridges A2175 and A2176.					Engineering:	400	1	1	50	1,448	0			
Route:	MO 210	Federal:	7,638	State :	1,910	Local :	0	Estimated Total:	9,948	R/W:	0	0	0	6	0	0
Project No.:	KU0111	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	8,042	0
Length:	0.33	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	CLAY	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.					Engineering:	1,511	250	100	150	100	2,427			
Route:	IS 29	Federal:	160,467	State :	17,830	Local :	0	Estimated Total:	179,808	R/W:	0	0	0	0	1	0
Project No.:	4I3458	Anticipated Federal Funds : NHFP					Award Date :	2028	Construction:	0	0	0	0	0	0	175,269
Length:	0.59	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 590295							Payback:	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027		
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028		
County:	CLAY	Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.					Engineering:	20	20	235	0	0	0		
Route:	IS 29	Federal:	3,392	State :	377	Local :	0	Estimated Total:	3,789	R/W:	0	0	0	0	0
Project No.:	KU0059	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	3,514	0	0	0
Length:	1.33	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.					Engineering:	200	200	369	369	1,350	0		
Route:	IS 29	Federal:	12,052	State :	1,339	Local :	0	Estimated Total:	13,591	R/W:	0	0	0	0	0
Project No.:	KU0061	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	11,103	0
Length:	0.32	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.					Engineering:	100	10	10	301	0	0		
Route:	MO 291	Federal:	1,622	State :	406	Local :	0	Estimated Total:	2,128	R/W:	0	0	0	0	0
Project No.:	KU0125	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	1,707	0	0
Length:	0.07	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Payback to Kansas City to add traffic signals at Northeast 108th Street. \$100,750 Cost Share funds.					Engineering:	0	8	0	0	0	0	0	
Route:	MO 291	Federal:	87	State :	22	Local :	0	Estimated Total:	109	R/W:	0	0	0	0	0
Project No.:	KU0297	Anticipated Federal Funds : NHPP					Award Date :	/	Construction:	0	0	0	0	0	0
Length:	0.01	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	101	0	0	0	0	0	0
County:	CLAY	Upgrade signals at Flintlock Road.					Engineering:	1	1	33	0	0	0		
Route:	MO 291	Adv. CN:	210	State :	53	Local :	0	Estimated Total:	264	R/W:	0	0	0	0	0
Project No.:	KU0117	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	229	0	0	0
Length:	0.03	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027		
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028		
County:	CLAY	Add signal and westbound turn lane at North Sherman Road.					Engineering:	10	1	48	0	0	0		
Route:	MO 291	Federal:	305	State :	76	Local :	0	Estimated Total:	391	R/W:	0	0	0	0	0
Project No.:	KU0121	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	332	0	0	0
Length:	0.02	Let With : KU0117 KU0132					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. PP to Rte. 69.					Engineering:	5	1	1	280	0	0	0	
Route:	MO 33	Adv. CN:	3,179	State :	795	Local :	0	Estimated Total:	3,979	R/W:	0	0	0	0	0
Project No.:	KU0035	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	3,692	0	0
Length:	13.11	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Pavement and shoulder resurfacing from Pleasant Valley Road to I-29. Includes ramps at Antioch Road, Chouteau Trafficway, Winn Road and Rte. 69.					Engineering:	30	43	449	0	0	0	0	
Route:	IS 35	Federal:	6,416	State :	713	Local :	0	Estimated Total:	7,159	R/W:	0	0	0	0	0
Project No.:	KU0073	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	6,637	0	0	0
Length:	5.80	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.					Engineering:	50	152	522	0	0	0	0	
Route:	IS 35	Federal:	7,693	State :	855	Local :	0	Estimated Total:	8,598	R/W:	0	0	0	0	0
Project No.:	KU0060	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	7,874	0	0	0
Length:	9.56	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 69 to the Missouri River.					Engineering:	1	88	522	0	0	0	0	
Route:	IS 435	Federal:	7,801	State :	867	Local :	0	Estimated Total:	8,669	R/W:	0	0	0	0	0
Project No.:	KU0030	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	8,058	0	0	0
Length:	2.94	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027		
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028		
County:	CLAY	Payment to Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.					Engineering:	6	6	0	0	0	0		
Route:	US 69	Federal:	2,201	State :	550	Local :	0	Estimated Total:	2,757	R/W:	0	0	0	0	0
Project No.:	4S3482	Anticipated Federal Funds : NHPP					Award Date :	/	Construction:	0	2,745	0	0	0	0
Length:	0.90	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 590277					Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Add roundabout at Rte. D in Lawson. \$1,729,000 Open Container funds.					Engineering:	10	10	210	0	0	0	0	0
Route:	US 69	Federal:	3,009	State :	334	Local :	0	Estimated Total:	3,353	R/W:	0	13	0	0	0
Project No.:	KU0055	Anticipated Federal Funds : SAFETY					Award Date :	2025	Construction:	0	0	3,110	0	0	0
Length:	0.25	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.					Engineering:	56	50	101	0	0	0	0	0
Route:	US 69	Adv. CN:	772	State :	193	Local :	0	Estimated Total:	1,021	R/W:	0	24	0	0	0
Project No.:	KU0097	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	790	0	0	0
Length:	0.51	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Remove the pedestrian bridge and upgrade pedestrian facilities to comply with the ADA Transition Plan from Park Avenue to Randolph Road.					Engineering:	108	54	0	0	0	0	0	0
Route:	US 69	Adv. CN:	586	State :	147	Local :	0	Estimated Total:	867	R/W:	26	0	0	0	0
Project No.:	4P3465	Anticipated Federal Funds : AC-STBG					Award Date :	11/2023	Construction:	0	679	0	0	0	0
Length:	0.80	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 590293					Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 92 to McCleary Road.					Engineering:	35	179	0	0	0	0	0	0
Route:	US 69	Federal:	1,802	State :	450	Local :	0	Estimated Total:	2,287	R/W:	0	0	0	0	0
Project No.:	4S3413	Anticipated Federal Funds : NHPP					Award Date :	11/2023	Construction:	0	2,073	0	0	0	0
Length:	3.18	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 590276					Payback:	0	0	0	0	0	0	0	0

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2024 - 2028 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CLAY	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.					Engineering:	3	21	0	0	0	0		
Route:	MO 9	Adv. CN: 247	State : 62	Local : 0	Estimated Total: 312		R/W:	0	0	0	0	0	0		
Project No.:	4S3401	Anticipated Federal Funds : AC-STBG				Award Date : /	Construction:	0	288	0	0	0	0		
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 590261					Payback:	0	0	0	0	0	0		
County:	CLAY	Pavement resurfacing on the southbound lane from North Oak Trafficway to Brookfield Sub.					Engineering:	2	1	1	180	0	0		
Route:	MO 9	Federal: 829	State : 207	Local : 0	Estimated Total: 1,038		R/W:	0	0	0	0	0	0		
Project No.:	KU0031	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	854	0	0		
Length:	1.95	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0		
County:	CLAY	Pavement resurfacing from Rte. 92 to Liberty city limits.					Engineering:	10	20	177	0	0	0		
Route:	RT A	Adv. CN: 1,366	State : 341	Local : 0	Estimated Total: 1,717		R/W:	0	2	0	0	0	0		
Project No.:	KU0070	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	1,508	0	0	0		
Length:	5.56	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0		
County:	CLAY	Bridge rehabilitation over I-35, 0.3 mile east of Poe Street and 0.5 mile west of I-435. Project involves bridge L0756.					Engineering:	10	1	1	150	280	0		
Route:	CST BRYANT ST	Federal: 2,205	State : 551	Local : 0	Estimated Total: 2,766		R/W:	0	0	0	0	0	0		
Project No.:	KU0123	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	2,324	0		
Length:	0.03	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0		
County:	CLAY	Pavement resurfacing from Litton Way to Rte. 92.					Engineering:	2	5	32	0	0	0		
Route:	RT DD	Adv. CN: 385	State : 96	Local : 0	Estimated Total: 483		R/W:	0	0	0	0	0	0		
Project No.:	KU0071	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	444	0	0	0		
Length:	1.73	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0		

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2024 - 2028 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027		
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028		
County:	CLAY	Bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.						Engineering:	200	1	100	1,509	745	0	
Route:	RP IS29S TO IS35N	Federal:	11,953	State :	2,988	Local :	0	Estimated Total:	15,141	R/W:	0	0	0	0	0
Project No.:	KU0025	Anticipated Federal Funds : NHPP						Construction:	0	0	0	0	12,586	0	
Length:	0.00	Award Date : 2026						FFOS:	0	0	0	0	0	0	
MPO:	Y	Let With :						Payback:	0	0	0	0	0	0	
Tip No. :		Future Cost : 0													
County:	CLAY	Pavement resurfacing from Seybold Road to Rte. 210.						Engineering:	25	61	0	0	0	0	
Route:	RT N	Adv. CN:	701	State :	175	Local :	0	Estimated Total:	901	R/W:	0	0	0	0	0
Project No.:	4S3367	Anticipated Federal Funds : AC-STBG						Construction:	0	815	0	0	0	0	
Length:	5.60	Award Date : 9/2023						FFOS:	0	0	0	0	0	0	
MPO:	Y	Let With :						Payback:	0	0	0	0	0	0	
Tip No. :	590287	Future Cost : 0													
County:	CLAY	Safety improvements from end of state maintenance to Rte. 69 in Mosby.						Engineering:	5	5	5	18	0	0	
Route:	CRD RHODUS RD	Federal:	225	State :	25	Local :	0	Estimated Total:	255	R/W:	0	0	0	0	0
Project No.:	KU0236	Anticipated Federal Funds : SAFETY						Construction:	0	0	0	222	0	0	
Length:	0.21	Award Date : 2026						FFOS:	0	0	0	0	0	0	
MPO:	Y	Let With :						Payback:	0	0	0	0	0	0	
Tip No. :		Future Cost : 0													
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington Avenue to Spring Street.						Engineering:	105	339	207	0	0	0	
Route:	MO 12	Federal:	1,805	State :	451	Local :	0	Estimated Total:	2,361	R/W:	0	39	0	0	0
Project No.:	4P3268G	Anticipated Federal Funds : STBG						Construction:	0	0	1,671	0	0	0	
Length:	2.40	Award Date : 2025						FFOS:	0	0	0	0	0	0	
MPO:	Y	Let With :						Payback:	0	0	0	0	0	0	
Tip No. :		Future Cost : 0													
County:	JACKSON	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.						Engineering:	5	2	0	0	0	0	
Route:	MO 150	Federal:	734	State :	184	Local :	0	Estimated Total:	923	R/W:	0	0	0	0	0
Project No.:	4S3395	Anticipated Federal Funds : NHPP						Construction:	0	916	0	0	0	0	
Length:	0.99	Award Date : /						FFOS:	0	0	0	0	0	0	
MPO:	Y	Let With :						Payback:	0	0	0	0	0	0	
Tip No. :	690544	Future Cost : 0													

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								Prior	7/2023	7/2024	7/2025	7/2026	7/2027		
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028		
County:	JACKSON	Pavement resurfacing from Rte. 291 to Rte. E.					Engineering:	5	40	5	245	0	0		
Route:	MO 150	Federal:	3,439	State :	860	Local :	0	Estimated Total:	4,304	R/W:	0	0	0	0	0
Project No.:	KU0043	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	4,009	0	0
Length:	11.80	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Blue River 0.1 mile south of Wyandotte Street in Martin City. Project involves bridges A5495 and A5496.					Engineering:	200	6	224	224	515	0		
Route:	MO 150	Federal:	6,637	State :	1,659	Local :	0	Estimated Total:	8,496	R/W:	0	0	0	0	0
Project No.:	KU0140	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	7,327	0
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Upgrade signals at Rte. 291.					Engineering:	10	69	95	0	0	0		
Route:	MO 210	Federal:	1,007	State :	252	Local :	0	Estimated Total:	1,269	R/W:	0	0	0	0	0
Project No.:	KU0132	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	1,095	0	0	0
Length:	0.15	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project involves bridges A2721, A2722, A2723, A2724 and A2726.					Engineering:	3	42	107	0	0	0		
Route:	US 24	Federal:	1,081	State :	270	Local :	0	Estimated Total:	1,354	R/W:	0	0	0	0	0
Project No.:	KU0040	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	1,202	0	0	0
Length:	3.70	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Upgrade bicycle and pedestrian facilities, drainage, signal upgrades and add intersection lighting from Sterling Avenue to Wilson Road. \$3,443,438 Cost Share and \$3,308,000 Independence funds.					Engineering:	10	160	451	0	0	0		
Route:	US 24	Adv. CN:	4,509	State :	0	Local :	3,308	Estimated Total:	7,827	R/W:	0	250	0	0	0
Project No.:	KU0226	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	6,956	0	0	0
Length:	0.67	Let With :					Future Cost :	0	FFOS:	0	250	3,058	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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								Prior	7/2023	7/2024	7/2025	7/2026	7/2027		
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028		
County:	JACKSON	Bridge rehabilitation over Union Pacific Railroad 0.2 mile west of Lake City Buckner Road and bridge rehabilitation over Fire Prairie Creek 0.2 mile east of North Holly Road. Project involves bridge A2725 and A2726.					Engineering:	5	20	100	274	0	0		
Route:	US 24	Federal:	2,819	State :	705	Local :	0	Estimated Total:	3,529	R/W:	0	0	0	0	0
Project No.:	KU0038	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	3,130	0	0
Length:	0.10	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from the Missouri River to Front Street.					Engineering:	20	38	0	0	0	0	0	
Route:	MO 269	Adv. CN:	418	State :	105	Local :	0	Estimated Total:	543	R/W:	0	0	0	0	0
Project No.:	4S3452	Anticipated Federal Funds : AC-STBG					Award Date :	12/2023	Construction:	0	485	0	0	0	0
Length:	0.80	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690600							Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share and \$4,595,665 Lee's Summit funds.					Engineering:	1,651	1,354	0	0	0	0	0	
Route:	MO 291	Federal:	18,003	State :	0	Local :	4,595	Estimated Total:	24,249	R/W:	0	10	0	0	0
Project No.:	4P3196	Anticipated Federal Funds : NHPP					Award Date :	5/2024	Construction:	0	21,234	0	0	0	0
Length:	0.16	Let With :					Future Cost :	0	FFOS:	0	4,595	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over the Missouri River. Project involves bridge L0568.					Engineering:	355	1,000	3,000	8,797	0	0	0	
Route:	MO 291	Federal:	69,716	State :	17,429	Local :	0	Estimated Total:	87,500	R/W:	0	0	0	0	0
Project No.:	4P3471	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	74,348	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690549							Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves bridges A4757 and A7650.					Engineering:	10	1	22	0	0	0	0	
Route:	MO 291	Federal:	268	State :	67	Local :	0	Estimated Total:	345	R/W:	0	0	0	0	0
Project No.:	4P3485	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	312	0	0	0
Length:	1.42	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0

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2024 - 2028 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027		
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028		
County:	JACKSON	Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58 and add turn lanes at Southwest 163rd Street and Kidwell Road.					Engineering:	20	40	289	0	0	0		
Route:	MO 291	Federal:	2,442	State :	610	Local :	0	Estimated Total:	3,072	R/W:	0	0	0	0	0
Project No.:	KU0065	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	2,723	0	0	0
Length:	2.75	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Upgrade signal and turn lane extension from Rte. 78 to Hidden Valley Road.					Engineering:	2	6	6	6	98	0		
Route:	MO 291	Federal:	547	State :	137	Local :	0	Estimated Total:	686	R/W:	0	0	0	0	0
Project No.:	KU0130	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	568	0
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Southwest Boulevard. Project involves bridge A1701.					Engineering:	5	5	10	10	10	44		
Route:	IS 35	Federal:	310	State :	34	Local :	0	Estimated Total:	349	R/W:	0	0	0	0	0
Project No.:	KU0263	Anticipated Federal Funds : NHPP					Award Date :	2028	Construction:	0	0	0	0	0	265
Length:	0.18	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-70 to Kansas State line.					Engineering:	5	5	254	0	0	0		
Route:	IS 35	Federal:	3,732	State :	415	Local :	0	Estimated Total:	4,152	R/W:	0	0	0	0	0
Project No.:	KU0018	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	3,888	0	0	0
Length:	2.82	Let With : KU0029					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Pavement and shoulder replacement at the north side of Moore Street.					Engineering:	22	40	0	0	0	0		
Route:	US 40	Federal:	303	State :	34	Local :	0	Estimated Total:	359	R/W:	0	0	0	0	0
Project No.:	4S3347	Anticipated Federal Funds : SAFETY					Award Date :	11/2023	Construction:	0	297	0	0	0	0
Length:	0.12	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690587					Payback:	0	0	0	0	0	0	0	0

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2024 - 2028 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	JACKSON	Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.					Engineering:	100	110	110	110	383	0		
Route:	US 40	Federal:	4,529	State :	1,132	Local :	0	Estimated Total:	5,761	R/W:	0	0	0	0	0
Project No.:	KU0066	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	4,948	0
Length:	0.67	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.					Engineering:	50	86	997	0	0	0	0	0
Route:	US 40	Federal:	12,217	State :	3,054	Local :	0	Estimated Total:	15,321	R/W:	0	0	0	0	0
Project No.:	KU0074	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	14,188	0	0	0
Length:	14.04	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Intersection improvements from Sni-A-Bar Drive to Kirby Road.					Engineering:	5	25	60	312	0	0	0	0
Route:	US 40	Adv. CN:	2,398	State :	599	Local :	0	Estimated Total:	3,002	R/W:	0	0	11	0	0
Project No.:	KU0201	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	2,589	0	0
Length:	1.19	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Missouri River to Rte. 24.					Engineering:	25	32	328	0	0	0	0	0
Route:	IS 435	Federal:	4,569	State :	508	Local :	0	Estimated Total:	5,102	R/W:	0	0	0	0	0
Project No.:	KU0036	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	4,717	0	0	0
Length:	3.38	Let With : KU0062					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 24 to Rte. 78.					Engineering:	20	94	301	0	0	0	0	0
Route:	IS 435	Federal:	4,576	State :	508	Local :	0	Estimated Total:	5,104	R/W:	0	0	0	0	0
Project No.:	KU0062	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	4,689	0	0	0
Length:	1.74	Let With : KU0036					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	JACKSON	Pavement resurfacing from Hickman Mills Drive to Raytown Road.					Engineering:	2	71	252	0	0	0			
Route:	IS 470	Federal:	3,818	State :	424	Local :	0	Estimated Total:	4,244	R/W:	0	0	0	0	0	
Project No.:	KU0020	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	3,919	0	0	0	
Length:	4.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	JACKSON	Drainage and pavement repair at Rte. 291.					Engineering:	5	7	34	0	0	0	0	0	
Route:	IS 470	Federal:	440	State :	49	Local :	0	Estimated Total:	494	R/W:	0	0	0	0	0	
Project No.:	KU0115	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	448	0	0	0	
Length:	0.17	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	JACKSON	Striping upgrades on various routes in various counties in the urban Kansas City District.					Engineering:	24	63	0	0	0	0	0	0	
Route:	IS 470	Federal:	1,158	State :	129	Local :	0	Estimated Total:	1,311	R/W:	0	0	0	0	0	
Project No.:	KU0232	Anticipated Federal Funds : SAFETY					Award Date :	7/2023	Construction:	0	1,224	0	0	0	0	
Length:	11.38	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.					Engineering:	175	900	500	20	481	0	0	0	
Route:	IS 49	Federal:	9,443	State :	1,049	Local :	0	Estimated Total:	10,667	R/W:	0	0	0	11	0	0
Project No.:	4I3494	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	8,580	0	0
Length:	0.14	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 690552					Payback:	0	0	0	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview.					Engineering:	10	20	175	366	0	0	0	0	
Route:	IS 49	Adv. CN:	1,698	State :	424	Local :	0	Estimated Total:	2,132	R/W:	0	0	7	0	0	0
Project No.:	4P3268H	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	1,554	0	0	0
Length:	28.67	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	JACKSON	Pavement resurfacing from the Bellevue Overpass to Troost Avenue.						Engineering:	14	22	222	0	0	0		
Route:	IS 670	Federal:	3,268	State :	363	Local :	0	Estimated Total:	3,645	R/W:	0	0	0	0		
Project No.:	KU0029	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	3,387	0	0	0
Length:	1.37	Let With : KU0018						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.						Engineering:	2	1	24	42	0	0		
Route:	MO 7	Adv. CN:	306	State :	77	Local :	0	Estimated Total:	385	R/W:	0	0	11	0	0	0
Project No.:	4S3298B	Anticipated Federal Funds : AC-STBG						Award Date :	2026	Construction:	0	0	0	305	0	0
Length:	0.49	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County.						Engineering:	10	50	450	672	0	0		
Route:	MO 7	Federal:	3,216	State :	804	Local :	0	Estimated Total:	4,030	R/W:	0	0	25	0	0	0
Project No.:	4P3268I	Anticipated Federal Funds : STBG						Award Date :	2025	Construction:	0	0	0	2,823	0	0
Length:	4.54	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from 0.2 mile south of Colbern Road to Bird Street in Harrisonville.						Engineering:	70	831	0	0	0	0	0	
Route:	MO 7	Federal:	9,769	State :	2,442	Local :	0	Estimated Total:	12,281	R/W:	0	0	0	0	0	0
Project No.:	4S3408	Anticipated Federal Funds : NHPP						Award Date :	9/2023	Construction:	0	11,380	0	0	0	0
Length:	21.51	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690561						Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40. \$850,000 Blue Springs and \$3,400,000 STBG-Urban funds.						Engineering:	300	90	324	0	0	0		
Route:	MO 7	Adv. CN:	3,978	State :	144	Local :	850	Estimated Total:	5,272	R/W:	0	10	0	0	0	0
Project No.:	KU0010	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	4,548	0	0	0
Length:	1.56	Let With :						Future Cost :	0	FFOS:	0	0	4,250	0	0	0
MPO:	Y	Contingent upon the execution of an agreement						Payback:	0	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	Bridge replacement, removal and rebuild pavement from Paseo to I-435. Design-Build. Project includes various bridges in Jackson County. \$576,000 Open Container funds.				Engineering:	6,400	18,366	0	0	0
Route:	IS 70	Federal:	217,909	State :	24,212	Local :	0	Estimated Total:	248,521		
Project No.:	411486D	Anticipated Federal Funds : NHPP				Award Date :	10/2023				
Length:	4.49	Let With :				Future Cost :	0				
MPO:	Y	Tip No. : 690563									
County:	JACKSON	Replace median barrier from Manchester Trafficway to Chrysler Street.				Engineering:	65	35	35	34	244
Route:	IS 70	Federal:	3,687	State :	410	Local :	0	Estimated Total:	4,162		
Project No.:	4P3323B	Anticipated Federal Funds : SAFETY				Award Date :	2027				
Length:	3.70	Let With :				Future Cost :	0				
MPO:	Y	Tip No. : 690591									
County:	JACKSON	Bridge rehabilitation at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.				Engineering:	300	5	490	1,040	0
Route:	IS 70	Federal:	8,420	State :	936	Local :	0	Estimated Total:	9,656		
Project No.:	KU0016	Anticipated Federal Funds : NHPP				Award Date :	2026				
Length:	0.09	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	JACKSON	Bridge rehabilitation over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge rehabilitation over Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build.				Engineering:	400	80	640	640	1,000
Route:	IS 70	Federal:	29,299	State :	3,255	Local :	0	Estimated Total:	32,954		
Project No.:	KU0114	Anticipated Federal Funds : NHPP				Award Date :	2028				
Length:	0.51	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	JACKSON	Striping upgrades on I-70, I-35, I-29 and Rte. 71 in the urban Kansas City District.				Engineering:	0	162	0	0	0
Route:	IS 70	Federal:	2,005	State :	223	Local :	0	Estimated Total:	2,228		
Project No.:	KU0233	Anticipated Federal Funds : SAFETY				Award Date :	2/2024				
Length:	93.96	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	JACKSON	Bridge rehabilitation over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge rehabilitation over Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build.				Engineering:	400	80	640	640	1,000
Route:	IS 70	Federal:	29,299	State :	3,255	Local :	0	Estimated Total:	32,954		
Project No.:	KU0114	Anticipated Federal Funds : NHPP				Award Date :	2028				
Length:	0.51	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	JACKSON	Striping upgrades on I-70, I-35, I-29 and Rte. 71 in the urban Kansas City District.				Engineering:	0	162	0	0	0
Route:	IS 70	Federal:	2,005	State :	223	Local :	0	Estimated Total:	2,228		
Project No.:	KU0233	Anticipated Federal Funds : SAFETY				Award Date :	2/2024				
Length:	93.96	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	Pavement resurfacing from I-470 to Lafayette County line, Rte. BB from Northwest Woodbury Drive to Duncan Road and Rte. AA from Walnut Street to Old Highway 40.				Engineering:	22	152	0	0	0
Route:	N OR 70	Adv. CN:	1,683	State :	421	Local :	0	Estimated Total:	2,126	R/W:	0
Project No.:	4S3411	Anticipated Federal Funds : AC-STBG				Construction:	0	1,952	0	0	0
Length:	7.60	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 690571				Payback:	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.				Engineering:	1,645	400	400	300	1,325
Route:	US 71	Federal:	19,450	State :	4,862	Local :	0	Estimated Total:	25,957	R/W:	0
Project No.:	4S3490	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	21,876
Length:	0.71	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 690573				Payback:	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue.				Engineering:	15	119	289	0	0
Route:	MO 78	Federal:	1,337	State :	334	Local :	0	Estimated Total:	1,686	R/W:	0
Project No.:	4P3268F	Anticipated Federal Funds : STBG				Construction:	0	0	1,233	0	0
Length:	4.56	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-435 to Rte. 291.				Engineering:	0	1	122	415	0
Route:	MO 78	Federal:	5,897	State :	1,474	Local :	0	Estimated Total:	7,371	R/W:	0
Project No.:	KU0042	Anticipated Federal Funds : NHPP				Construction:	0	0	0	6,833	0
Length:	6.02	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 50 to Rte. KK.				Engineering:	2	1	35	0	0
Route:	RT E	Adv. CN:	390	State :	98	Local :	0	Estimated Total:	490	R/W:	0
Project No.:	KU0069	Anticipated Federal Funds : AC-STBG				Construction:	0	0	452	0	0
Length:	2.05	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0

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								Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	JACKSON	Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.					Engineering:	50	50	120	261	0	0			
Route:	RT F	Adv. CN:	1,438	State :	360	Local :	0	Estimated Total:	1,848	R/W:	0	0	5	0	0	0
Project No.:	KU0110	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	1,362	0	0	
Length:	0.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	Contingent upon the execution of an agreement					Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Rte. 7 to Webb Road, excluding Rte. BB.					Engineering:	22	94	0	0	0	0	0		
Route:	RT FF	Adv. CN:	1,144	State :	286	Local :	0	Estimated Total:	1,452	R/W:	0	0	0	0	0	0
Project No.:	4S3361	Anticipated Federal Funds : AC-STBG					Award Date :	9/2023	Construction:	0	1,336	0	0	0	0	0
Length:	9.30	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :	690592					Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.					Engineering:	200	183	946	0	0	0	0		
Route:	CST HOLMES ST	Federal:	6,676	State :	1,669	Local :	0	Estimated Total:	8,545	R/W:	0	0	0	0	0	0
Project No.:	KU0024	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	7,216	0	0	0	0
Length:	0.61	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over I-70 on Lefholz Road. Project involves bridge R0135.					Engineering:	50	5	20	150	147	275			
Route:	CRD LEFHOLZ RD	Federal:	3,165	State :	791	Local :	0	Estimated Total:	4,006	R/W:	0	0	0	0	6	0
Project No.:	KU0127	Anticipated Federal Funds : NHPP					Award Date :	2028	Construction:	0	0	0	0	0	0	3,353
Length:	0.10	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation, widen interchange ramps and upgrade signals at I-70 in Independence. Project involves bridge A5726. \$1,367,500 Independence funds and \$1,520,500 Cost Share funds.					Engineering:	20	203	0	0	0	0	0		
Route:	CST LITTLE BLUE PKWY	Federal:	1,723	State :	0	Local :	1,368	Estimated Total:	3,111	R/W:	0	0	0	0	0	0
Project No.:	KU0033	Anticipated Federal Funds : NHPP					Award Date :	5/2024	Construction:	0	2,888	0	0	0	0	0
Length:	0.12	Let With :					Future Cost :	0	FFOS:	0	1,368	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	

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							Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	JACKSON	Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.					Engineering:	35	15	87	227	0	0							
Route:	RP STADIUM DR TO IS435S	Federal:	2,138	State :	535	Local :	0	Estimated Total: 2,708					R/W:	0	0	0	0	0		
Project No.:	4I3501	Anticipated Federal Funds : NHPP					Award Date :	2026						Construction:	0	0	0	2,344	0	0
Length:	0.13	Let With :					Future Cost : 0					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 690579										Payback:	0	0	0	0	0	0		
County:	JACKSON	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.					Engineering:	10	275	0	0	0	0							
Route:	CST VIEW HIGH DR	Adv. CN:	3,414	State :	854	Local :	0	Estimated Total: 4,278					R/W:	0	0	0	0	0		
Project No.:	4I3470	Anticipated Federal Funds : AC-STBG					Award Date :	/						Construction:	0	3,993	0	0	0	0
Length:	0.19	Let With :					Future Cost : 0					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 690594										Payback:	0	0	0	0	0	0		
County:	JACKSON	Lighting improvements at various locations in Jackson County.					Engineering:	2	10	76	0	0	0							
Route:	VARIOUS	Adv. CN:	995	State :	249	Local :	0	Estimated Total: 1,246					R/W:	0	0	0	0	0		
Project No.:	KU0116	Anticipated Federal Funds : AC-STBG					Award Date :	2025						Construction:	0	0	1,158	0	0	0
Length:	0.00	Let With :					Future Cost : 0					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0		
County:	JACKSON	Bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue and 0.1 mile east of West 13th Street. Project involves bridge A1122.					Engineering:	100	200	100	100	10	319							
Route:	CST W 14TH ST	Federal:	5,331	State :	1,333	Local :	0	Estimated Total: 6,764					R/W:	0	0	0	0	0		
Project No.:	KU0129	Anticipated Federal Funds : NHPP					Award Date :	2028						Construction:	0	0	0	0	0	5,935
Length:	0.08	Let With :					Future Cost : 0					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0		
County:	PLATTE	Pavement resurfacing from I-29 to Rte. 169.					Engineering:	20	452	487	0	0	0							
Route:	MO 152	Federal:	6,582	State :	1,646	Local :	0	Estimated Total: 8,248					R/W:	0	3	0	0	0	0	
Project No.:	KU0050	Anticipated Federal Funds : NHPP					Award Date :	2024						Construction:	0	0	7,286	0	0	0
Length:	4.15	Let With : KU0052 KU0054					Future Cost : 0					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0		

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	Signalize intersection and add intersection turn lanes at Rte. 371.					Engineering:	5	37	88	0	0	0		
Route:	MO 273	Federal:	922	State :	102	Local :	0	Estimated Total:	1,029	R/W:	0	45	0	0	0
Project No.:	KU0009	Anticipated Federal Funds : SAFETY					Award Date :	2025	Construction:	0	0	854	0	0	0
Length:	0.11	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing and guardrail replacement from Rte. 45 to Rte. 371.					Engineering:	5	93	13	129	0	0	0	0
Route:	MO 273	Adv. CN:	1,829	State :	457	Local :	0	Estimated Total:	2,291	R/W:	0	0	0	0	0
Project No.:	KU0041	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	2,051	0	0
Length:	4.48	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.					Engineering:	100	288	95	1,364	0	0	0	0
Route:	IS 29	Federal:	21,975	State :	2,442	Local :	0	Estimated Total:	24,517	R/W:	0	0	0	0	0
Project No.:	KU0017	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	22,670	0	0
Length:	12.23	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to 0.8 mile south of Mexico Avenue.					Engineering:	50	2	810	0	0	0	0	0
Route:	IS 29	Federal:	9,311	State :	1,034	Local :	0	Estimated Total:	10,395	R/W:	0	0	0	0	0
Project No.:	KU0072	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	9,533	0	0	0
Length:	6.78	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to the Buchanan County line.					Engineering:	70	384	0	0	0	0	0	0
Route:	MO 371	Adv. CN:	2,458	State :	615	Local :	0	Estimated Total:	3,143	R/W:	0	0	0	0	0
Project No.:	4S3349	Anticipated Federal Funds : AC-STBG					Award Date :	10/2023	Construction:	0	2,689	0	0	0	0
Length:	10.82	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490214					Payback:	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.				Engineering:	0	1	0	0	0
Route:	IS 435	Federal: 91	State : 10	Local : 0	Estimated Total: 101	R/W:	0	0	0	0	0
Project No.:	413474	Anticipated Federal Funds : NHPP Award Date : /2024				Construction:	0	100	0	0	0
Length:	0.53	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : 490219					Payback:	0	0	0	0	0
County:	PLATTE	Add southbound left turn lane at Jones-Meyer Road.				Engineering:	10	23	46	0	0
Route:	MO 45	Adv. CN: 631	State : 158	Local : 0	Estimated Total: 799	R/W:	0	0	0	0	0
Project No.:	KU0120	Anticipated Federal Funds : AC-STBG Award Date : 2025				Construction:	0	0	720	0	0
Length:	0.34	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	PLATTE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County.				Engineering:	225	659	0	0	0
Route:	IS 635	Federal: 2,371	State : 593	Local : 0	Estimated Total: 3,189	R/W:	0	32	0	0	0
Project No.:	4P3268E	Anticipated Federal Funds : STBG Award Date : 5/2024				Construction:	0	2,273	0	0	0
Length:	17.35	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : 490221					Payback:	0	0	0	0	0
County:	PLATTE	Scour mitigation and bridge repair over the Missouri River. Project involves bridge A1800.				Engineering:	50	50	100	222	0
Route:	IS 635	Federal: 2,171	State : 241	Local : 0	Estimated Total: 2,462	R/W:	0	0	0	0	0
Project No.:	KU0095	Anticipated Federal Funds : NHPP Award Date : 2025				Construction:	0	0	0	2,040	0
Length:	0.19	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Northwest Briarcliff Parkway 0.3 mile north of Rte. 169 and 0.6 mile south of Riverway Boulevard. Project involves twin bridges A2020.				Engineering:	90	20	211	0	0
Route:	MO 9	Federal: 1,555	State : 389	Local : 0	Estimated Total: 2,034	R/W:	0	0	0	0	0
Project No.:	4S3496	Anticipated Federal Funds : NHPP Award Date : 2025				Construction:	0	0	1,713	0	0
Length:	0.52	Let With : 4S3497 4S3498 Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : 590279					Payback:	0	0	0	0	0

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										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.					Engineering:	75	74	189	0	0	0		
Route:	MO 9	Federal:	1,849	State :	462	Local :	0	Estimated Total:	2,386	R/W:	0	0	0	0	0
Project No.:	4S3497	Anticipated Federal Funds : NHPP					Construction:	0	0	2,048	0	0	0	0	
Length:	0.07	Let With : 4S3496 4S3498					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 490207					Payback:	0	0	0	0	0	0		
County:	PLATTE	Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.					Engineering:	72	153	500	0	0	0		
Route:	MO 9	Federal:	3,914	State :	978	Local :	0	Estimated Total:	4,964	R/W:	0	0	0	0	0
Project No.:	4S3498	Anticipated Federal Funds : NHPP					Construction:	0	0	4,239	0	0	0		
Length:	0.24	Let With : 4S3496 4S3497					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 490213					Payback:	0	0	0	0	0	0		
County:	PLATTE	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.					Engineering:	5	1	0	0	0	0		
Route:	MO 92	Federal:	3,201	State :	800	Local :	0	Estimated Total:	4,006	R/W:	0	0	0	0	0
Project No.:	4P3329	Anticipated Federal Funds : NHPP					Construction:	0	4,000	0	0	0	0		
Length:	0.20	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 490183					Payback:	0	0	0	0	0	0		
County:	PLATTE	Payment to KDOT for deck and lighting repair at Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.					Engineering:	3	19	0	0	0	0		
Route:	MO 92	Federal:	215	State :	54	Local :	0	Estimated Total:	272	R/W:	0	0	0	0	0
Project No.:	4P3393	Anticipated Federal Funds : NHPP					Construction:	0	250	0	0	0	0		
Length:	0.20	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 490195					Payback:	0	0	0	0	0	0		
County:	PLATTE	Payment to KDOT for navigation light repair at Centennial Bridge over the Missouri River at Leavenworth from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.					Engineering:	1	18	0	0	0	0		
Route:	MO 92	Federal:	205	State :	51	Local :	0	Estimated Total:	257	R/W:	0	0	0	0	0
Project No.:	4P3473	Anticipated Federal Funds : NHPP					Construction:	0	238	0	0	0	0		
Length:	0.63	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 490222					Payback:	0	0	0	0	0	0		

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								Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	PLATTE	Pavement resurfacing from Rte. 273 to Rte. DD.					Engineering:	20	5	5	539	0	0			
Route:	MO 92	Federal:	6,241	State :	1,560	Local :	0	Estimated Total:	7,821	R/W:	0	0	0	0	0	
Project No.:	KU0056	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	7,252	0	0	
Length:	14.50	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	PLATTE	Rebuild pavement from Marshall Street to Kentucky Avenue.					Engineering:	100	100	100	100	512	0			
Route:	MO 92	Adv. CN:	6,534	State :	1,634	Local :	0	Estimated Total:	8,268	R/W:	0	0	0	6	0	0
Project No.:	KU0057	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	7,350	0	
Length:	1.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	PLATTE	Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds.					Engineering:	0	1	0	0	0	0	0		
Route:	MO 92	Federal:	0	State :	6,669	Local :	0	Estimated Total:	6,669	R/W:	0	0	0	0	0	0
Project No.:	KU0303	Anticipated Federal Funds : STATE					Award Date :	6/2024	Construction:	0	6,668	0	0	0	0	0
Length:	1.24	Let With :					Future Cost :	0	FFOS:	0	6,668	0	0	0	0	0
MPO:	Y	Tip No. : Contingent upon the execution of an agreement					Payback:	0	0	0	0	0	0	0	0	
County:	PLATTE	Payment to KDOT for bridge replacement of Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.					Engineering:	0	1	1	1	1	1	1		
Route:	MO 92	Federal:	60,004	State :	15,001	Local :	0	Estimated Total:	75,005	R/W:	0	0	0	0	0	0
Project No.:	KU0373	Anticipated Federal Funds : NHPP					Award Date :	2028	Construction:	0	0	0	0	0	75,000	
Length:	0.25	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	PLATTE	Payment to KDOT for roadway widening at Centennial Bridge over the Missouri River. Project involves bridge K0941.					Engineering:	0	1	1	1	1	1	1		
Route:	MO 92	Federal:	13,206	State :	3,302	Local :	0	Estimated Total:	16,508	R/W:	0	0	0	0	0	0
Project No.:	KU0374	Anticipated Federal Funds : NHPP					Award Date :	2028	Construction:	0	0	0	0	0	16,503	
Length:	0.69	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	

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										Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	PLATTE	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.					Engineering:	105	127	154	0	0	0			
Route:	RT B	Federal:	1,394	State :	349	Local :	0	Estimated Total:	1,848	R/W:	0	38	0	0	0	0
Project No.:	4S3492	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	1,424	0	0	0	0
Length:	0.03	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 490208					Payback:	0	0	0	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from River Road to Rte. 9.					Engineering:	2	4	45	0	0	0	0	0	0
Route:	RT FF	Adv. CN:	515	State :	129	Local :	0	Estimated Total:	646	R/W:	0	0	0	0	0	0
Project No.:	KU0068	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	595	0	0	0	0
Length:	2.24	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	PLATTE	Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.					Engineering:	0	1	219	0	0	0	0	0	0
Route:	RT H	Adv. CN:	1,189	State :	297	Local :	0	Estimated Total:	1,486	R/W:	0	60	0	0	0	0
Project No.:	KU0135	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	1,206	0	0	0	0
Length:	0.01	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	PLATTE	Modify interchange configuration at I-29. Project involves bridge A7784.					Engineering:	200	100	100	100	1,304	0	0	0	0
Route:	RT HH	Adv. CN:	10,038	State :	2,509	Local :	0	Estimated Total:	12,747	R/W:	0	0	0	0	0	0
Project No.:	KU0128	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	10,943	0	0
Length:	0.12	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	PLATTE	Payment to private entity to add turn lanes and signalize intersection at Mexico City Avenue. \$2,574,149 Governor's Cost Share Program funds.					Engineering:	0	1	0	0	0	0	0	0	0
Route:	CST MEXICO CITY AVE	Federal:	0	State :	2,575	Local :	0	Estimated Total:	2,575	R/W:	0	0	0	0	0	0
Project No.:	KU0302	Anticipated Federal Funds : STATE					Award Date :	6/2024	Construction:	0	2,574	0	0	0	0	0
Length:	0.77	Let With :					Future Cost :	0	FFOS:	0	2,574	0	0	0	0	0
MPO:	Y	Tip No. : Contingent upon the execution of an agreement					Payback:	0	0	0	0	0	0	0	0	0

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										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.					Engineering:	573	200	305	923	0	0		
Route:	CST NW COOKINGHAM DR	Federal:	10,701	State :	2,675	Local :	0	Estimated Total:	13,949	R/W:	0	0	0	0	0
Project No.:	4S3489	Anticipated Federal Funds : NHPP					Construction:	0	0	0	11,948	0	0		
Length:	0.20	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 490211					Payback:	0	0	0	0	0	0		
County:	PLATTE	Bridge replacement over I-29 on Old Pike Road. Project involves bridge A0105.					Engineering:	50	125	126	100	249	0		
Route:	CRD OLD PIKE RD	Adv. CN:	2,730	State :	682	Local :	0	Estimated Total:	3,462	R/W:	0	0	0	0	0
Project No.:	KU0053	Anticipated Federal Funds : AC-STBG					Construction:	0	0	0	0	2,783	0		
Length:	0.21	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0		
County:	PLATTE	Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.					Engineering:	611	1,516	0	0	0	0		
Route:	RT Z	Federal:	6,005	State :	1,501	Local :	0	Estimated Total:	8,117	R/W:	0	5	0	0	0
Project No.:	4S3454	Anticipated Federal Funds : NHPP					Construction:	0	5,985	0	0	0	0		
Length:	0.27	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 490223					Payback:	0	0	0	0	0	0		
County:	PLATTE	Pavement resurfacing from I-29 to Clinton County line.					Engineering:	10	20	151	0	0	0		
Route:	RT Z	Adv. CN:	1,765	State :	441	Local :	0	Estimated Total:	2,216	R/W:	0	0	0	0	0
Project No.:	KU0047	Anticipated Federal Funds : AC-STBG					Construction:	0	0	2,035	0	0	0		
Length:	11.15	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0		
County:	VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.					Engineering:	59	218	0	0	0	0		
Route:	VARIOUS	Federal:	0	State :	2,618	Local :	0	Estimated Total:	2,677	R/W:	0	0	0	0	0
Project No.:	4I3174	Anticipated Federal Funds : STATE					Construction:	0	2,400	0	0	0	0		
Length:	0.00	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 990357					Payback:	0	0	0	0	0	0		

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							Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.					Engineering:	0	155	0	0	0	0		
Route:	VARIOUS	Adv. CN:	1,724	State :	431	Local :	0	Estimated Total:	2,155	R/W:	0	0	0	0	0
Project No.:	4I3176	Anticipated Federal Funds : AC-STBG					Award Date :	4/2024	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990270					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	1	0	0	0	0	0	0
Route:	VARIOUS	Federal:	154	State :	17	Local :	0	Estimated Total:	171	R/W:	0	0	0	0	0
Project No.:	4I3522	Anticipated Federal Funds : SAFETY					Award Date :	/2024	Construction:	0	170	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990348					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.					Engineering:	10	40	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,632	State :	408	Local :	0	Estimated Total:	2,050	R/W:	0	0	0	0	0
Project No.:	4P3523	Anticipated Federal Funds : AC-STBG					Award Date :	4/2024	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990350					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.					Engineering:	0	1	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,560	State :	390	Local :	0	Estimated Total:	1,950	R/W:	0	0	0	0	0
Project No.:	4Q3524	Anticipated Federal Funds : AC-STBG					Award Date :	/2024	Construction:	0	1,949	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990354					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout Intelligent Transportation System at the Transportation Management Center building in the urban Kansas City District. Payment transfer of \$3,012,000 to the District Operations budget and \$2,663,000 KDOT.					Engineering:	0	1	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	3,013	State :	0	Local :	2,663	Estimated Total:	5,676	R/W:	0	0	0	0	0
Project No.:	4Q3525	Anticipated Federal Funds : AC-STBG					Award Date :	/2024	Construction:	0	5,675	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	2,663	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.					Engineering:	0	0	0	0	0	0			
Route:	VARIOUS	Federal:	0	State :	19,335	Local :	0	Estimated Total:	68,991	R/W:	61	0	0	0	0	0
Project No.:	5B0800S	Anticipated Federal Funds : STATE					Award Date :	2033	Construction:	0	0	0	0	0	0	0
Length:	0.00	Let With :					Future Cost :	15,001 - 25,000	FFOS:	61	0	0	0	0	0	0
MPO:	Y	Tip No. : 990107					Payback:	49,595	3,867	3,867	3,867	3,867	3,867	3,867	3,867	3,867
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout Intelligent Transportation System at the Transportation Management Center building in the urban Kansas City District. Payment transfer of \$2,992,000 to the District Operation budget and \$2,608,000 KDOT.					Engineering:	0	0	1	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	2,993	State :	0	Local :	2,608	Estimated Total:	5,601	R/W:	0	0	0	0	0	0
Project No.:	KU0001	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	5,600	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	2,608	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.					Engineering:	0	0	1	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,501	State :	375	Local :	0	Estimated Total:	1,876	R/W:	0	0	0	0	0	0
Project No.:	KU0002	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	1,875	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Bridge painting at various locations in the urban Kansas City District.					Engineering:	20	1	50	159	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	2,037	State :	509	Local :	0	Estimated Total:	2,566	R/W:	0	0	0	0	0	0
Project No.:	KU0012	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	2,336	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.					Engineering:	50	10	1,977	0	0	0	0	0	0
Route:	VARIOUS	Federal:	2,899	State :	725	Local :	0	Estimated Total:	3,674	R/W:	0	0	0	0	0	0
Project No.:	KU0014	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	1,637	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.					Engineering:	30	15	66	0	0	0		
Route:	VARIOUS	Adv. CN:	759	State :	190	Local :	0	Estimated Total:	979	R/W:	0	0	0	0	0
Project No.:	KU0026	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	868	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.					Engineering:	50	25	40	80	0	0	0	0
Route:	VARIOUS	Federal:	1,518	State :	379	Local :	0	Estimated Total:	1,947	R/W:	0	0	0	0	0
Project No.:	KU0034	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	1,752	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.					Engineering:	50	2	50	55	140	0	0	0
Route:	VARIOUS	Federal:	1,668	State :	417	Local :	0	Estimated Total:	2,135	R/W:	0	0	0	0	0
Project No.:	KU0037	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	1,838	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Upgrade signals at various locations in the urban Kansas City District.					Engineering:	10	34	172	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,065	State :	266	Local :	0	Estimated Total:	1,341	R/W:	0	0	0	0	0
Project No.:	KU0063	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	1,125	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Clay and Platte Counties in the urban Kansas City District.					Engineering:	10	2	25	20	47	0	0	0
Route:	VARIOUS	Adv. CN:	601	State :	150	Local :	0	Estimated Total:	761	R/W:	0	0	0	0	0
Project No.:	KU0108	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	657	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	VARIOUS	Upgrade attenuators at various locations in the urban Kansas City District.					Engineering:	5	5	75	0	0	0		
Route:	VARIOUS	Adv. CN:	937	State :	234	Local :	0	Estimated Total:	1,176	R/W:	0	0	0	0	0
Project No.:	KU0113	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	1,091	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	1	0	0	0	0	0
Route:	VARIOUS	Federal:	154	State :	17	Local :	0	Estimated Total:	171	R/W:	0	0	0	0	0
Project No.:	KU0159	Anticipated Federal Funds : SAFETY					Award Date :	2025	Construction:	0	0	170	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990348					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.					Engineering:	5	15	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	2,572	State :	643	Local :	0	Estimated Total:	3,220	R/W:	0	0	0	0	0
Project No.:	KU0161	Anticipated Federal Funds : AC-STBG					Award Date :	6/2024	Construction:	0	3,200	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990264					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.					Engineering:	0	145	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,716	State :	429	Local :	0	Estimated Total:	2,145	R/W:	0	0	0	0	0
Project No.:	KU0314	Anticipated Federal Funds : AC-STBG					Award Date :	5/2024	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990275					Payback:	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	61	18,118	9,916	0	0	0
Total RW:	147	3,882	91	63	1,682	0
Total Construction:	0	330,757	173,215	195,049	105,865	356,572
Paybacks:	49,595	5,027	3,867	3,867	3,867	3,867
Sub-Total:	49,742	339,666	177,173	198,979	111,414	360,439
Total Engineering:	20,980	35,609	25,205	25,193	10,716	8,011
Grand Total:	70,722	375,275	202,378	224,172	122,130	368,450

TMA : Y

Project Count : 149

	2024	2025	2026	2027	2028
State:	58,540	33,360	44,243	24,668	50,554
AC State:	24,601	26,998	15,702	19,090	710
Local:	8,876	6,516	0	0	0
Sub total:	92,017	66,874	59,945	43,758	51,264

Federal

Sub-total Federal:	283,258	135,504	164,227	78,372	317,186
Grand Total:	375,275	202,378	224,172	122,130	368,450

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	211	18,118	9,916	0	0	0
Total RW:	357	4,582	91	126	4,136	0
Total Construction:	0	371,500	211,787	237,099	124,979	391,496
Paybacks:	121,902	10,792	9,632	9,632	9,632	9,632
Sub-Total:	122,259	386,874	221,510	246,857	138,747	401,128
Total Engineering:	27,924	41,123	31,217	29,276	13,034	9,541
Grand Total:	150,183	427,997	252,727	276,133	151,781	410,669

	2024	2025	2026	2027	2028
State:	73,148	45,418	58,066	33,963	63,610
AC State:	27,848	30,617	28,336	21,293	23,114
Local:	8,876	6,516	0	0	0
Sub total:	109,872	82,551	86,402	55,256	86,724

Federal

Sub-total Federal:	318,125	170,176	189,731	96,525	323,945
Grand Total:	427,997	252,727	276,133	151,781	410,669

Project Count : 196