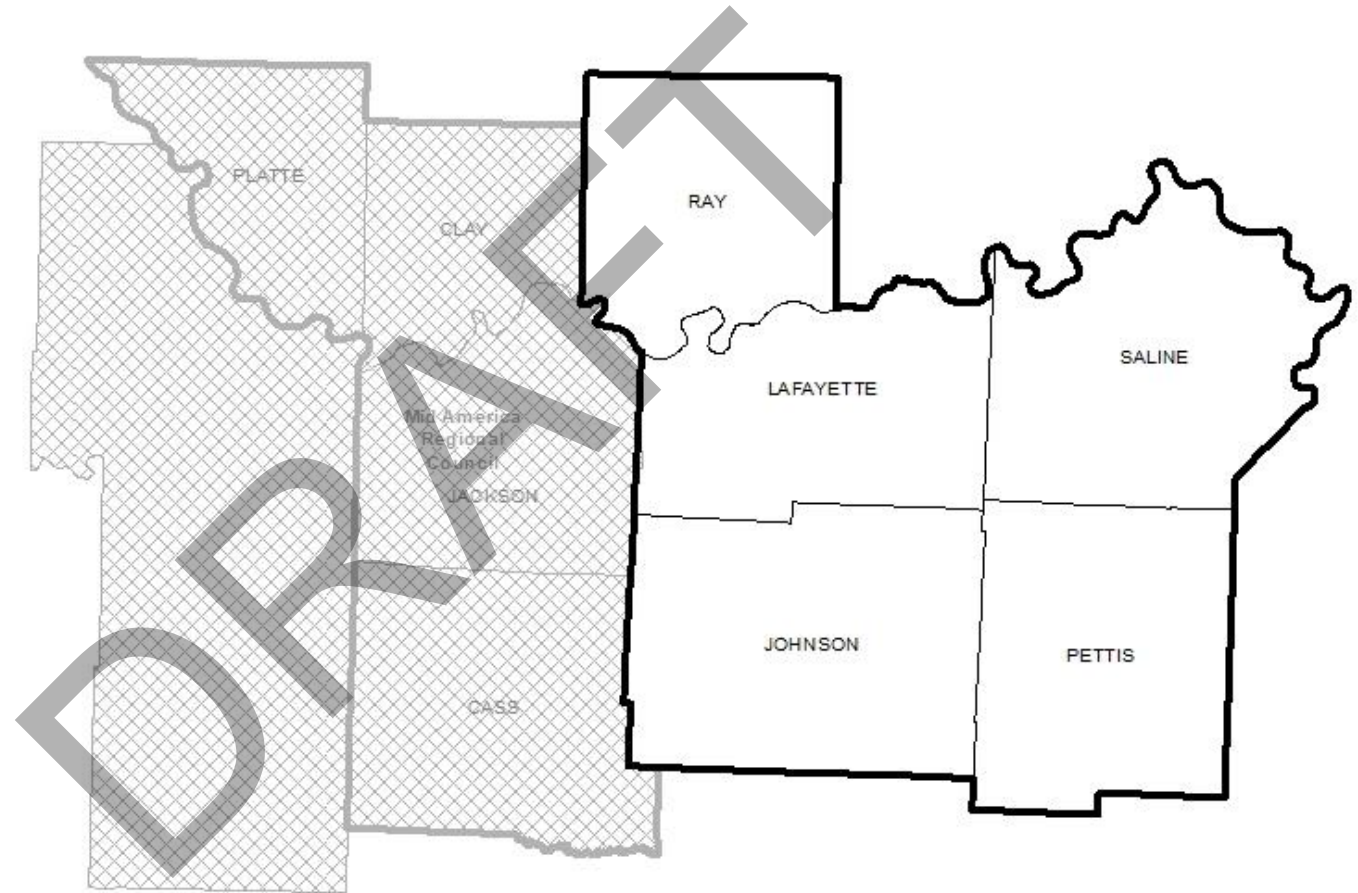
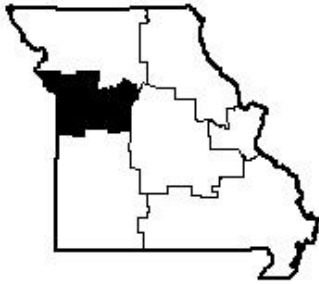




MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY

2024-2028 Highway and Bridge Construction Schedule						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog.	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	XX					Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:	R/W:	0	0	99	0	0	0	
Project No.:	Anticipated Federal Funds*:			Award Date:	Construction:	0	0	0	999	0	0	
Length:	Let With:		Future Cost:		FFOS:	0	0	0	99	0	0	
MPO:	TIP No.:				Payback:	0	99	0	0	0	0	

Total project cost estimate.

Federal, Adv CN, State and Local share of project costs.

Anticipated Federal Funding Category*

Projects let in combination.

Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)

Project description and location.

County location of project

Route location of project

Project number used to track project costs.

Total length in 1/100 miles.

Metropolitan Planning Organization (Y/N)

Year project is to be awarded to begin construction (Month and year shown for 2024. Calendar year only beyond 2024.)

Estimated cost range beyond 2028.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Seven percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

***Anticipated Federal Funding Category:**

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Other - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant.
* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

DRAFT

Projects in Section 4 shaded in gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners.

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	Striping upgrades at various locations in the rural Kansas City District.					Engineering:	0	33	0	0	0	0		
Route:	IS 70	Federal:	406	State :	45	Local :	0	Estimated Total:	451	R/W:	0	0	0	0	0
Project No.:	KR0235	Anticipated Federal Funds : SAFETY					Award Date :	1/2024	Construction:	0	418	0	0	0	0
Length:	58.36	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Pavement resurfacing from Rte. Y to Henry County line.					Engineering:	10	1	290	0	0	0	0	
Route:	MO 13	Federal:	3,060	State :	765	Local :	0	Estimated Total:	3,835	R/W:	0	0	0	0	0
Project No.:	KR0084	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	3,534	0	0	0
Length:	10.28	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Add turn lanes, grading and drainage at the intersection of Rte. E.					Engineering:	55	245	0	0	0	0	0	
Route:	MO 13	Federal:	3,031	State :	337	Local :	0	Estimated Total:	3,423	R/W:	0	5	0	0	0
Project No.:	3P3109	Anticipated Federal Funds : SAFETY					Award Date :	5/2024	Construction:	0	3,118	0	0	0	0
Length:	0.33	Let With : 4P2333					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements at Rte. 2.					Engineering:	5	5	35	104	210	0	0	
Route:	MO 13	Federal:	3,236	State :	360	Local :	0	Estimated Total:	3,601	R/W:	0	0	0	57	0
Project No.:	KR0126	Anticipated Federal Funds : SAFETY					Award Date :	2026	Construction:	0	0	0	0	3,185	0
Length:	0.16	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street in Leeton. Project involves bridge G0095.					Engineering:	96	65	0	0	0	0	0	
Route:	MO 2	Adv. CN:	642	State :	160	Local :	0	Estimated Total:	903	R/W:	5	0	0	0	0
Project No.:	3S3156	Anticipated Federal Funds : AC-STBG					Award Date :	1/2024	Construction:	0	737	0	0	0	0
Length:	0.12	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	JOHNSON	Pavement resurfacing, upgrade signal and add turn lanes from Rte. 50 to Rte. DD.					Engineering:	30	30	132	0	0	0		
Route:	MO 23	Federal:	954	State :	239	Local :	0	Estimated Total:	1,223	R/W:	0	0	0	0	0
Project No.:	KR0090	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	1,031	0	0	0
Length:	1.90	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch, 0.4 mile east of County Road 671 and 1.4 miles west of County Road NW 601. Project involves bridges A1175 and A1176.					Engineering:	300	101	900	354	0	0		
Route:	US 50	Federal:	5,805	State :	1,451	Local :	0	Estimated Total:	7,556	R/W:	0	0	0	0	0
Project No.:	KR0101	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	5,901	0	0
Length:	0.74	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.					Engineering:	400	5	5	107	536	0		
Route:	US 50	Federal:	2,747	State :	687	Local :	0	Estimated Total:	3,834	R/W:	0	0	0	0	0
Project No.:	KR0104	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	2,781	0
Length:	0.07	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Devils Branch and Post Oak Creek, 0.6 mile west of County Road 105 and 0.7 mile east of County Road NW 191. Project involves bridges A1042 and A1043.					Engineering:	200	5	100	185	501	0		
Route:	US 50	Federal:	3,306	State :	826	Local :	0	Estimated Total:	4,332	R/W:	0	0	0	6	0
Project No.:	KR0107	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	3,335	0
Length:	0.74	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements at 1601st Street. \$527,000 Open Container funds.					Engineering:	150	45	282	0	0	0		
Route:	US 50	Federal:	2,340	State :	260	Local :	0	Estimated Total:	2,750	R/W:	0	0	0	0	0
Project No.:	KR0134	Anticipated Federal Funds : SAFETY					Award Date :	2025	Construction:	0	0	2,273	0	0	0
Length:	1.05	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	JOHNSON	Intersection improvements from 0.7 mile east of Rte. 58 and 0.2 mile east of NW 121st Road.					Engineering:	200	200	943	0	0	0			
Route:	US 50	Federal:	8,590	State :	954	Local :	0	Estimated Total:	9,744	R/W:	0	50	0	0	0	0
Project No.:	KR0136	Anticipated Federal Funds : SAFETY					Award Date :	2025	Construction:	0	0	8,351	0	0	0	0
Length:	3.24	Let With : KR0137					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements at Bus. 50 in Warrensburg.					Engineering:	100	117	119	0	0	0	0	0	0
Route:	US 50	Federal:	1,650	State :	183	Local :	0	Estimated Total:	1,933	R/W:	0	5	0	0	0	0
Project No.:	KR0137	Anticipated Federal Funds : SAFETY					Award Date :	2025	Construction:	0	0	1,592	0	0	0	0
Length:	0.64	Let With : KR0136					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Clear Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.					Engineering:	20	20	20	74	0	0	0	0	0
Route:	US 50	Federal:	938	State :	234	Local :	0	Estimated Total:	1,192	R/W:	0	0	0	0	0	0
Project No.:	KR0102	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	1,058	0	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	LAFAYETTE	Add turn lanes and signalize intersection on interchange ramps at I-70. \$753,000 Open Container funds.					Engineering:	30	148	0	0	0	0	0	0	0
Route:	MO 13	Federal:	811	State :	90	Local :	0	Estimated Total:	931	R/W:	0	0	0	0	0	0
Project No.:	3P3085H	Anticipated Federal Funds : SAFETY					Award Date :	2/2024	Construction:	0	753	0	0	0	0	0
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing, guardrail upgrades and replace existing rumblestrips from Burns School Road to Rte. 20.					Engineering:	15	156	0	0	0	0	0	0	0
Route:	MO 13	Adv. CN:	1,883	State :	471	Local :	0	Estimated Total:	2,369	R/W:	0	0	0	0	0	0
Project No.:	KR0141	Anticipated Federal Funds : AC-STBG					Award Date :	9/2023	Construction:	0	2,198	0	0	0	0	0
Length:	5.27	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	LAFAYETTE	Pavement resurfacing and add turn lanes from north of NW 435 Road to 0.5 mile south of I-70.					Engineering:	2,735	1,683	0	0	0	0			
Route:	MO 13	Federal:	19,747	State :	4,937	Local :	0	Estimated Total:	27,419	R/W:	0	630	0	0	0	0
Project No.:	4P2333	Anticipated Federal Funds : NHPP					Award Date :	5/2024	Construction:	0	22,371	0	0	0	0	0
Length:	12.03	Let With : 3P3109					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	LAFAYETTE	Upgrade signal interconnect in Lafayette and Ray Counties including Rte. 224.					Engineering:	10	8	15	36	0	0			
Route:	MO 13	Adv. CN:	407	State :	102	Local :	0	Estimated Total:	519	R/W:	0	0	0	0	0	0
Project No.:	KR0124	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	450	0	0	0
Length:	12.71	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	LAFAYETTE	Bridge replacement and interchange operational improvements from I-70 to 0.5 mile west of Rte. 131 on the south outer road of I-70 in Odessa. Project involves bridge A0057. \$795,000 Open Container funds.					Engineering:	820	700	700	300	300	1,056			
Route:	MO 131	Adv. CN:	25,967	State :	6,492	Local :	0	Estimated Total:	33,279	R/W:	0	0	0	0	2,454	0
Project No.:	3I3075	Anticipated Federal Funds : AC-STBG					Award Date :	2028	Construction:	0	0	0	0	0	0	26,949
Length:	0.56	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing from Rte. W to Rte. EE in Saline County.					Engineering:	10	1	1	320	0	0			
Route:	MO 20	Adv. CN:	3,420	State :	855	Local :	0	Estimated Total:	4,285	R/W:	0	0	0	0	0	0
Project No.:	KR0079	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	3,953	0	0	0
Length:	12.07	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing from Rte. 213 to Rte. W.					Engineering:	15	14	111	0	0	0			
Route:	MO 20	Adv. CN:	1,311	State :	328	Local :	0	Estimated Total:	1,654	R/W:	0	0	0	0	0	0
Project No.:	KR0153	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	1,514	0	0	0	0
Length:	9.96	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027		
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028		
County:	LAFAYETTE	Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850.					Engineering:	10	16	18	35	15	141		
Route:	US 24	Federal:	2,235	State :	559	Local :	0	Estimated Total:	2,804	R/W:	0	0	0	0	0
Project No.:	KR0105	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	2,569
Length:	0.68	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	LAFAYETTE	Bridge rehabilitation over Missouri River “Waverly River Bridge”. Project involves bridge A5910.					Engineering:	5	5	50	50	50	333		
Route:	US 24	Federal:	4,715	State :	1,179	Local :	0	Estimated Total:	5,899	R/W:	0	0	0	0	0
Project No.:	KR0243	Anticipated Federal Funds : NHPP					Award Date :	2028	Construction:	0	0	0	0	0	5,406
Length:	0.22	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing, upgrade guardrail and repair slides from Rte. 13 to Rte. Y.					Engineering:	30	30	59	483	0	0		
Route:	IS 70	Federal:	7,398	State :	822	Local :	0	Estimated Total:	8,250	R/W:	0	0	0	0	0
Project No.:	KR0092	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	7,648	0	0
Length:	13.24	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing, upgrade guardrail and shoulders westbound from Rte. Y to Rte. 13.					Engineering:	25	20	40	52	597	0		
Route:	IS 70	Federal:	8,265	State :	918	Local :	0	Estimated Total:	9,208	R/W:	0	0	0	0	0
Project No.:	4I3365B	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	8,474	0
Length:	13.24	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	LAFAYETTE	Bridge rehabilitation over Horseshoe Creek, 1.3 miles east of Rte. H and 1.9 mile west of Rte. D. Project involves bridges A0163 and A0164.					Engineering:	10	114	50	243	0	0		
Route:	IS 70	Federal:	3,262	State :	362	Local :	0	Estimated Total:	3,634	R/W:	0	0	0	0	0
Project No.:	KR0100	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	3,217	0	0
Length:	0.22	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LAFAYETTE	Bridge replacement over I-70 0.5 mile east of Alexander Road and 1 mile west of Amber Road. Project involves bridge A0120.					Engineering:	237	200	285	0	0	0		
Route:	RT Y	Federal:	3,210	State :	803	Local :	0	Estimated Total:	4,300	R/W:	50	0	0	0	0
Project No.:	3S3162	Anticipated Federal Funds : NHPP					Construction:	0	0	3,528	0	0	0	0	
Length:	0.12	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	PETTIS	Bridge rehabilitation, pavement resurfacing and upgrade guardrails over Muddy Creek 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.					Engineering:	15	81	200	400	0	0		
Route:	US 50	Federal:	4,730	State :	1,182	Local :	0	Estimated Total:	5,927	R/W:	0	0	0	0	0
Project No.:	3P3205	Anticipated Federal Funds : NHPP					Construction:	0	0	0	5,231	0	0		
Length:	0.66	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	PETTIS	Bridge rehabilitation, guardrail and pavement resurfacing over Muddy Creek, 0.2 mile north of John Road and 0.3 mile north of Smelser Road. Project involves bridges A3039 and A3040.					Engineering:	80	522	0	0	0	0		
Route:	US 65	Federal:	2,793	State :	698	Local :	0	Estimated Total:	3,571	R/W:	0	0	0	0	0
Project No.:	3P3203	Anticipated Federal Funds : NHPP					Construction:	0	2,969	0	0	0	0		
Length:	2.28	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	PETTIS	Bridge rehabilitation over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridges A0808 and A3039.					Engineering:	35	5	87	256	0	0		
Route:	US 65	Federal:	2,196	State :	549	Local :	0	Estimated Total:	2,780	R/W:	0	0	0	0	0
Project No.:	3P3206	Anticipated Federal Funds : NHPP					Construction:	0	0	0	2,397	0	0		
Length:	0.20	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	PETTIS	Bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.					Engineering:	120	15	152	0	0	0		
Route:	RT M	Federal:	1,976	State :	494	Local :	0	Estimated Total:	2,590	R/W:	0	5	0	0	0
Project No.:	3S3204	Anticipated Federal Funds : NHPP					Construction:	0	0	2,298	0	0	0		
Length:	0.20	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	RAY	Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.					Engineering:	5	15	15	295	0	0		
Route:	MO 10	Adv. CN:	3,794	State :	948	Local :	0	Estimated Total:	4,747	R/W:	0	0	0	0	0
Project No.:	KR0077	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	4,417	0	0
Length:	8.42	Let With : KR0078					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	RAY	Pavement resurfacing and replace guardrail from Merrifield Lane to Carroll County line.					Engineering:	5	10	40	426	0	0		
Route:	MO 10	Adv. CN:	3,363	State :	841	Local :	0	Estimated Total:	4,209	R/W:	0	0	0	0	0
Project No.:	KR0078	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	3,728	0	0
Length:	10.94	Let With : KR0077					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	RAY	Pavement resurfacing, guardrail and pavement repair from Caldwell County line to Black Diamond Street.					Engineering:	293	374	0	0	0	0		
Route:	MO 13	Federal:	6,308	State :	1,577	Local :	0	Estimated Total:	8,178	R/W:	0	0	0	0	0
Project No.:	3P3108	Anticipated Federal Funds : NHPP					Award Date :	7/2023	Construction:	0	7,511	0	0	0	0
Length:	17.50	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	RAY	Pavement resurfacing, pavement repair and upgrade pedestrian facilities from Black Diamond Street to Walmart Avenue.					Engineering:	17	59	0	0	0	0		
Route:	MO 13	Federal:	570	State :	143	Local :	0	Estimated Total:	735	R/W:	5	0	0	0	0
Project No.:	3P3108B	Anticipated Federal Funds : NHPP					Award Date :	11/2023	Construction:	0	654	0	0	0	0
Length:	1.31	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	RAY	Bridge replacement over Panther Creek at Triple Springs Road. Project involves bridge S0700.					Engineering:	265	140	221	0	0	0		
Route:	RT T	Adv. CN:	862	State :	216	Local :	0	Estimated Total:	1,343	R/W:	0	5	0	0	0
Project No.:	3S3178	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	712	0	0	0
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027		
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028		
County:	RAY	Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.					Engineering:	30	50	120	0	0	0		
Route:	RT Z	Federal:	938	State :	235	Local :	0	Estimated Total:	1,203	R/W:	0	0	0	0	0
Project No.:	KR0103	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	1,003	0	0	0
Length:	0.10	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	SALINE	Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.					Engineering:	10	5	12	33	0	0	0	
Route:	US 65	Federal:	344	State :	86	Local :	0	Estimated Total:	440	R/W:	0	0	0	0	0
Project No.:	KR0122	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	380	0	0
Length:	1.78	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	SALINE	Pavement resurfacing on the eastbound lanes from the Blackwater River bridge to the Cooper County line.					Engineering:	63	50	424	0	0	0	0	
Route:	IS 70	Federal:	5,670	State :	630	Local :	0	Estimated Total:	6,363	R/W:	0	0	0	0	0
Project No.:	4I3366B	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	5,826	0	0	0
Length:	9.55	Let With : 4I3366					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	SALINE	Pavement resurfacing on the westbound lanes from the Blackwater River bridge to the Cooper County line.					Engineering:	215	90	396	0	0	0	0	
Route:	IS 70	Federal:	5,681	State :	631	Local :	0	Estimated Total:	6,527	R/W:	0	0	0	0	0
Project No.:	4I3366	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	5,826	0	0	0
Length:	9.56	Let With : 4I3366B					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	SALINE	Bridge rehabilitation over Salt Fork Creek, 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.					Engineering:	10	5	24	60	109	0	0	
Route:	RT E	Federal:	1,230	State :	307	Local :	0	Estimated Total:	1,547	R/W:	0	0	0	0	0
Project No.:	KR0106	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	1,339	0
Length:	0.07	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District.					Engineering:	248	100	25	70	0	0		
Route:	VARIOUS	Federal:	756	State :	189	Local :	0	Estimated Total:	1,193	R/W:	0	0	0	0	0
Project No.:	3P3202	Anticipated Federal Funds : STBG					Award Date :	2026	Construction:	0	0	0	750	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	1	0	0	0	0	0	0
Route:	VARIOUS	Federal:	14	State :	1	Local :	0	Estimated Total:	15	R/W:	0	0	0	0	0
Project No.:	3P3226	Anticipated Federal Funds : SAFETY					Award Date :	/2024	Construction:	0	14	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.					Engineering:	0	0	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	28,825	Local :	0	Estimated Total:	101,282	R/W:	150	0	0	0	0
Project No.:	5B0800R	Anticipated Federal Funds : STATE					Award Date :	2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With :					Future Cost :	25,001 - 50,000	FFOS:	150	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	72,307	5,765	5,765	5,765	5,765	5,765	5,765	5,765
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District.					Engineering:	5	15	15	85	0	0	0	0
Route:	VARIOUS	Federal:	1,026	State :	257	Local :	0	Estimated Total:	1,288	R/W:	0	0	0	0	0
Project No.:	KR0138	Anticipated Federal Funds : STBG					Award Date :	2025	Construction:	0	0	0	1,168	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Bridge painting in the rural Kansas City District. Project involves various bridges.					Engineering:	5	5	50	115	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,538	State :	384	Local :	0	Estimated Total:	1,927	R/W:	0	0	0	0	0
Project No.:	KR0139	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	1,752	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

2024 - 2028 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	1	0	0	0		
Route:	VARIOUS	Federal:	14	State :	1	Local :	0	Estimated Total:	15	R/W:	0	0	0	0	0
Project No.:	KR0160	Anticipated Federal Funds : SAFETY					Award Date :	2025	Construction:	0	0	14	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.					Engineering:	5	5	75	0	0	0		
Route:	VARIOUS	Adv. CN:	920	State :	230	Local :	0	Estimated Total:	1,155	R/W:	0	0	0	0	0
Project No.:	KR0163	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	1,070	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	150	0	0	0	0	0
Total RW:	210	700	0	63	2,454	0
Total Construction:	0	40,743	38,572	42,050	19,114	34,924
Paybacks:	72,307	5,765	5,765	5,765	5,765	5,765
Sub-Total:	72,517	47,208	44,337	47,878	27,333	40,689
Total Engineering:	6,944	5,514	6,012	4,083	2,318	1,530
Grand Total:	79,461	52,722	50,349	51,961	29,651	42,219

TMA : N

Project Count : 47

	2024	2025	2026	2027	2028
State:	14,608	12,058	13,823	9,295	13,056
AC State:	3,247	3,619	12,634	2,203	22,404
Local:	0	0	0	0	0
Sub total:	17,855	15,677	26,457	11,498	35,460

Federal

Sub-total Federal:	34,867	34,672	25,504	18,153	6,759
Grand Total:	52,722	50,349	51,961	29,651	42,219