

MoDOT's Northeast District

PROJECT DESCRIPTION KEY

2024-2028 Highway and Bridge Construction Schedule						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog.	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	XX					Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:		R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:				Award Date:	Construction:	0	0	0	999	0	0
Length:	Let With:			Future Cost:		FFOS:	0	0	0	99	0	0
MPO:	TIP No.:					Payback:	0	99	0	0	0	0

Total project cost estimate.

Federal, Adv CN, State and Local share of project costs.

Anticipated Federal Funding Category*

Projects let in combination.

Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organizational.)

Project description and location.

County location of project

Route location of project

Project number used to track project costs.

Total length in 1/100 miles.

Metropolitan Planning Organization (Y/N)

Year project is to be awarded to begin construction (Month and year shown for 2024. Calendar year only beyond 2024.)

Estimated cost range beyond 2028.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

***Anticipated Federal Funding Category:**

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Other - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant.
* Usually 80% Federal & 20% State funds.

Construction contingency applied to construction cost in the year the project is awarded.

Seven percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

(All Costs in Thousands)

DRAFT

Projects in Section 4 shaded in gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners.

2024 - 2028 Highway and Bridge Construction Schedule

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Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: ADAIR	Bridge replacement over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.					Engineering:	133	159	0	0	0	0
Route: MO 11	Federal: 879	State: 220	Local: 0	Estimated Total: 1,232		R/W:	0	2	0	0	0	0
Project No.: 2S3256	Anticipated Federal Funds : NHPP			Award Date : 1/2024		Construction:	0	938	0	0	0	0
Length: 0.08	Let With : NE0168			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: ADAIR	Pavement resurfacing from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three disconnected sections).					Engineering:	4	449	0	0	0	0
Route: MO 3	Adv. CN: 5,006	State: 1,251	Local: 0	Estimated Total: 6,261		R/W:	0	1	0	0	0	0
Project No.: 2S3410	Anticipated Federal Funds : AC-STBG			Award Date : 11/2023		Construction:	0	5,807	0	0	0	0
Length: 52.18	Let With : 2P3411 2S3414			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: ADAIR	Pavement improvement from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.					Engineering:	1	2	19	0	0	0
Route: MO 6	Federal: 238	State: 60	Local: 0	Estimated Total: 299		R/W:	0	0	0	0	0	0
Project No.: NE0045	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	277	0	0	0
Length: 6.06	Let With : NE0044 NE0046			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: ADAIR	Pavement improvement from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.					Engineering:	2	6	64	0	0	0
Route: MO 6	Federal: 824	State: 206	Local: 0	Estimated Total: 1,032		R/W:	0	0	0	0	0	0
Project No.: NE0046	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	960	0	0	0
Length: 20.87	Let With : NE0044 NE0045			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: ADAIR	Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.					Engineering:	80	5	5	5	36	0
Route: MO 6	Federal: 483	State: 121	Local: 0	Estimated Total: 684		R/W:	0	0	0	2	0	0
Project No.: NE0142	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	0	551	0
Length: 0.20	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

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Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	ADAIR	Pavement improvement from the Chariton River near Novinger to Rte. 129 in Sullivan County.				Engineering:	1	5	29	0	0	0
Route:	MO 6	Federal: 377	State : 94	Local : 0	Estimated Total: 472	R/W:	0	0	0	0	0	
Project No.:	NE0044	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	437	0	0	
Length:	15.00	Let With : NE0045 NE0046			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ADAIR	Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.				Engineering:	2	2	15	25	186	0
Route:	BU 63	Adv. CN: 2,703	State : 676	Local : 0	Estimated Total: 3,381	R/W:	0	0	11	0	0	
Project No.:	NE0100	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	3,140	0
Length:	3.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ADAIR	Bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885.				Engineering:	200	15	101	0	0	0
Route:	RT A	Federal: 1,286	State : 321	Local : 0	Estimated Total: 1,807	R/W:	0	2	0	0	0	
Project No.:	NE0140	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	1,489	0	0	
Length:	0.03	Let With : NE0049 NE0141			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ADAIR	Bridge improvement over Bear Creek 1.6 miles west of Rte. V near Gibbs. Project involves bridge X0160.				Engineering:	199	10	73	0	0	0
Route:	RT E	Federal: 918	State : 230	Local : 0	Estimated Total: 1,347	R/W:	0	2	0	0	0	
Project No.:	NE0141	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	1,063	0	0	
Length:	0.02	Let With : NE0049 NE0140			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ADAIR	Pavement improvement from Bus. 63 to Rte. 63 in Kirksville.				Engineering:	1	3	3	19	0	0
Route:	RT P	Adv. CN: 230	State : 58	Local : 0	Estimated Total: 289	R/W:	0	0	0	0	0	
Project No.:	NE0025	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	263	0	
Length:	1.56	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: ADAIR	Bridge improvement over North Timber Creek 0.9 mile south of Rte. 6 near Brashear. Project involves bridge S0393.	Engineering:	199	75	75	0	0	0
Route: RT V	Federal: 869 State : 217 Local : 0 Estimated Total: 1,285	R/W:	0	2	0	0	0	0
Project No.: NE0049	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	934	0	0	0
Length: 0.02	Let With : NE0140 NE0141 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: AUDRAIN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber.	Engineering:	221	25	25	75	0	0
Route: MO 22	Federal: 774 State : 194 Local : 0 Estimated Total: 1,189	R/W:	0	5	0	0	0	0
Project No.: 2P3396	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	0	838	0	0
Length: 0.44	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: AUDRAIN	Bridge improvement over Kansas City Southern Railway 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.	Engineering:	200	100	125	368	0	0
Route: MO 22	Federal: 5,098 State : 1,274 Local : 0 Estimated Total: 6,572	R/W:	0	0	54	0	0	0
Project No.: NE0151	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	5,725	0	0
Length: 0.08	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: AUDRAIN	Pavement improvement and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.	Engineering:	32	10	25	50	240	0
Route: MO 22	Adv. CN: 3,541 State : 885 Local : 0 Estimated Total: 4,458	R/W:	0	0	0	1	0	0
Project No.: 2P3095	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	4,100	0
Length: 17.66	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: AUDRAIN	Bridge painting over West Fork Cuvre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061.	Engineering:	20	43	0	0	0	0
Route: US 54	Federal: 421 State : 105 Local : 0 Estimated Total: 546	R/W:	0	0	0	0	0	0
Project No.: 2P3406	Anticipated Federal Funds : NHPP Award Date : 6/2024	Construction:	0	483	0	0	0	0
Length: 0.10	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

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Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	AUDRAIN	Bridge replacement over Goodwater Creek 1.8 miles north of Rte. T near Centralia. Project involves bridge R0428.				Engineering:	145	84	0	0	0	0
Route:	RT C	Federal: 786	State : 197	Local : 0	Estimated Total: 1,128	R/W:	0	2	0	0	0	
Project No.:	NE0125	Anticipated Federal Funds : NHPP			Award Date : 3/2024	Construction:	0	897	0	0	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	AUDRAIN	Pavement resurfacing from Rte. Z to 0.1 mile south of Rte. 15 in Mexico.				Engineering:	4	124	0	0	0	
Route:	RT D	Adv. CN: 1,429	State : 357	Local : 0	Estimated Total: 1,790	R/W:	0	0	0	0	0	
Project No.:	2S3415	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023	Construction:	0	1,662	0	0	0	
Length:	16.25	Let With : 2S3413 2S3417 2S3418			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	AUDRAIN	Pavement resurfacing from Rte. Z to 1 mile east of Rte. 15 in Mexico.				Engineering:	3	104	0	0	0	
Route:	RT FF	Adv. CN: 1,157	State : 289	Local : 0	Estimated Total: 1,449	R/W:	0	0	0	0	0	
Project No.:	2S3417	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023	Construction:	0	1,342	0	0	0	
Length:	13.57	Let With : 2S3413 2S3415 2S3418			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	AUDRAIN	Bridge improvement over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.				Engineering:	118	102	136	0	0	
Route:	RT K	Federal: 1,326	State : 331	Local : 0	Estimated Total: 1,775	R/W:	0	2	0	0	0	
Project No.:	2S3314	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	1,417	0	0	
Length:	0.06	Let With : 2S3195			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	AUDRAIN	Pavement resurfacing from Rte. FF to Rte. D near Mexico.				Engineering:	2	17	0	0	0	
Route:	RT M	Adv. CN: 190	State : 47	Local : 0	Estimated Total: 239	R/W:	0	0	0	0	0	
Project No.:	2S3418	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023	Construction:	0	220	0	0	0	
Length:	2.22	Let With : 2S3413 2S3415 2S3417			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	CLARK	Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge F0955.				Engineering:	60	125	50	50	10	98
Route:	US 136	Federal:	1,620	State :	405	Local :	0	Estimated Total: 2,085				
Project No.:	NE0155	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.02	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CLARK	Raise and rebuild roadway from the Iowa State line to east of Rte. 136 near Alexandria.				Engineering:	182	481	0	0	0	0
Route:	US 61	Federal:	4,325	State :	1,081	Local :	0	Estimated Total: 5,588				
Project No.:	2P3062	Anticipated Federal Funds : NHPP				Award Date :	2/2024					
Length:	1.65	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CLARK	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.				Engineering:	74	30	30	459	0	0
Route:	US 61	Federal:	6,138	State :	1,534	Local :	0	Estimated Total: 7,746				
Project No.:	2P3353	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	13.16	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	KNOX	Pavement improvement from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).				Engineering:	2	50	30	447	0	0
Route:	MO 11	Adv. CN:	6,116	State :	1,529	Local :	0	Estimated Total: 7,647				
Project No.:	NE0024	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	42.61	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	KNOX	Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.				Engineering:	1	1	2	2	95	0
Route:	MO 15	Adv. CN:	1,417	State :	354	Local :	0	Estimated Total: 1,772				
Project No.:	NE0101	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	32.04	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
Engineering:												
R/W:												
Construction:												
FFOS:												
Payback:												

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	KNOX	Pavement improvement from Rte. 15 to 0.3 mile north of Rte. 36 near Clarence in Shelby County.				Engineering:	2	15	181	0	0	0							
Route:	MO 151	Adv. CN:	2,271	State :	568	Local :	0	Estimated Total: 2,841				R/W:	0	1	0	0	0	0	
Project No.:	NE0030	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	2,642	0	0	0
Length:	22.70	Let With : NE0029				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	KNOX	Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.				Engineering:	2	200	20	20	20	104							
Route:	RT BB	Federal:	1,573	State :	393	Local :	0	Estimated Total: 1,968				R/W:	0	0	0	2	0	0	
Project No.:	NE0148	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	1,600
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	KNOX	Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge P0400.				Engineering:	2	125	25	10	10	70							
Route:	RT F	Federal:	1,114	State :	279	Local :	0	Estimated Total: 1,395				R/W:	0	0	0	2	0	0	
Project No.:	NE0149	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	1,151
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	LEWIS	Pavement improvement from Rte. 6 in Ewing to Rte. B in LaGrange.				Engineering:	2	25	15	168	0	0							
Route:	RT C	Adv. CN:	2,273	State :	568	Local :	0	Estimated Total: 2,843				R/W:	0	0	1	0	0	0	
Project No.:	NE0027	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	2,632	0	0
Length:	14.38	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	LEWIS	Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.				Engineering:	2	250	125	25	50	174							
Route:	RT H	Federal:	3,002	State :	750	Local :	0	Estimated Total: 3,754				R/W:	0	0	0	2	0	0	
Project No.:	NE0150	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	3,126
Length:	0.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

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						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
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County:	LEWIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood.				Engineering:	15	35	53	0	0	0
Route:	RT V	Federal: 419	State : 105	Local : 0	Estimated Total: 539	R/W:	0	2	0	0	0	
Project No.:	NE0146	Anticipated Federal Funds : STBG			Award Date : 2025	Construction:	0	0	434	0	0	
Length:	0.48	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge L0844.				Engineering:	125	75	25	295	0	0
Route:	MO 147	Adv. CN: 913	State : 228	Local : 0	Estimated Total: 1,266	R/W:	0	1	0	0	0	
Project No.:	NE0124	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	745	0	
Length:	0.02	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Modify interchange configuration and connect east outer road at Rte. 61 in Troy. Project involves bridge A2604.				Engineering:	1,447	2,869	0	0	0	0
Route:	MO 47	Adv. CN: 15,416	State : 3,854	Local : 0	Estimated Total: 22,702	R/W:	1,985	0	0	0	0	
Project No.:	2P3043	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024	Construction:	0	16,401	0	0	0	
Length:	1.28	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Pavement, safety and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.				Engineering:	615	650	1,622	0	0	0
Route:	MO 47	Adv. CN: 21,119	State : 5,280	Local : 0	Estimated Total: 27,014	R/W:	0	2,685	0	0	0	
Project No.:	NE0003	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	21,442	0	0	
Length:	6.69	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.				Engineering:	20	1	1	1	1	12
Route:	MO 47	Federal: 176	State : 44	Local : 0	Estimated Total: 240	R/W:	0	0	0	0	0	
Project No.:	NE0023	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	204	
Length:	0.21	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	LINCOLN	Corridor and safety improvement from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane.				Engineering:	700	500	800	700	1,601	0							
Route:	US 61	Federal:	20,491	State :	5,123	Local :	0	Estimated Total: 26,314				R/W:	0	0	268	0	0	0	
Project No.:	NE0004	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	21,745	0
Length:	2.90	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LINCOLN	Safety and intersection improvements at Rte. B and Rte. E near Troy.				Engineering:	600	300	750	750	150	1,104							
Route:	US 61	Federal:	18,216	State :	4,554	Local :	0	Estimated Total: 23,370				R/W:	0	0	54	0	0	0	
Project No.:	NE0144	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	0	19,662
Length:	0.70	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LINCOLN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Elsberry, Eolia and Paynesville.				Engineering:	59	70	0	0	0	0							
Route:	MO 79	Federal:	352	State :	88	Local :	0	Estimated Total: 502				R/W:	3	0	0	0	0	0	
Project No.:	2P3395	Anticipated Federal Funds : STBG				Award Date :	4/2024						Construction:	0	370	0	0	0	0
Length:	1.23	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LINCOLN	Pavement improvement from Pike County line to Rte. 47 in Winfield.				Engineering:	1	35	20	5	5	237							
Route:	MO 79	Adv. CN:	3,781	State :	945	Local :	0	Estimated Total: 4,727				R/W:	0	0	0	0	0	0	
Project No.:	NE0086	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	0	4,424
Length:	17.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LINCOLN	Pavement preservation treatment from Rte. UU in Silex to Rte. 61.				Engineering:	2	16	0	0	0	0							
Route:	RT E	Adv. CN:	172	State :	43	Local :	0	Estimated Total: 217				R/W:	0	0	0	0	0	0	
Project No.:	2S3407	Anticipated Federal Funds : AC-STBG				Award Date :	10/2023						Construction:	0	199	0	0	0	0
Length:	5.25	Let With : 2S3408				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	LINCOLN	Bridge improvement over Big Creek 0.2 mile south of Rte. U South junction. Project involves bridge P0746.					Engineering:	250	80	192	0	0	0
Route:	RT J	Federal:	1,861	State :	465	Local :	0	Estimated Total: 2,576					
Project No.:	NE0051	Anticipated Federal Funds : NHPP					R/W:	0	2	0	0	0	0
Length:	0.08	Let With :					Construction:	0	0	2,052	0	0	0
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	
County:	LINCOLN	Pavement preservation treatment from Rte. KK to Rte. 47 near Troy.					Engineering:	2	1	3	41	0	0
Route:	RT W	Adv. CN:	520	State :	130	Local :	0	Estimated Total: 652					
Project No.:	2S3377	Anticipated Federal Funds : AC-STBG					R/W:	0	0	0	0	0	0
Length:	4.02	Let With :					Construction:	0	0	0	605	0	0
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	
County:	LINCOLN	Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds.					Engineering:	10	10	0	0	0	0
Route:	WEST OUTER ROAD 61	Federal:	0	State :	2,045	Local :	0	Estimated Total: 2,055					
Project No.:	2S3368	Anticipated Federal Funds : STATE					R/W:	0	0	0	0	0	0
Length:	0.00	Let With :					Construction:	0	2,035	0	0	0	0
MPO:	N	Tip No. :					FFOS:	0	5	0	0	0	0
							Payback:	0	0	0	0	0	
County:	MACON	Pavement resurfacing from Rte. 36 to the Chariton County line near New Cambria.					Engineering:	3	45	0	0	0	0
Route:	MO 129	Adv. CN:	538	State :	134	Local :	0	Estimated Total: 675					
Project No.:	NE0018	Anticipated Federal Funds : AC-STBG					R/W:	0	1	0	0	0	0
Length:	6.23	Let With : NE0103					Construction:	0	626	0	0	0	0
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	
County:	MACON	Urgent culvert and roadway repairs due to flooding over Walnut Creek 1.2 miles south of Rte. 156 near Gifford. Project involves culvert X0935.					Engineering:	200	123	0	0	0	0
Route:	MO 149	Federal:	1,241	State :	310	Local :	0	Estimated Total: 1,753					
Project No.:	NE0138	Anticipated Federal Funds : NHPP					R/W:	2	0	0	0	0	0
Length:	0.00	Let With :					Construction:	0	1,428	0	0	0	0
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	MACON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Elmer, Ethel and College Mound.				Engineering:	35	25	40	0	0	0
Route:	MO 156	Federal: 429	State: 107	Local: 0	Estimated Total: 571	R/W:	0	2	0	0	0	
Project No.:	NE0147	Anticipated Federal Funds : STBG			Award Date : 2025	Construction:	0	0	469	0	0	
Length:	1.88	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MACON	Pavement resurfacing on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).				Engineering:	48	100	633	0	0	
Route:	US 63	Federal: 7,986	State: 1,997	Local: 0	Estimated Total: 10,031	R/W:	0	0	0	0	0	
Project No.:	2P3245	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	9,250	0	0	
Length:	10.10	Let With : 2P3351 NE0121			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MACON	Interchange improvement at Rte. 36 in Macon. Project involves bridge A2043.				Engineering:	125	125	45	231	0	
Route:	US 63	Federal: 3,008	State: 752	Local: 0	Estimated Total: 3,885	R/W:	0	0	2	0	0	
Project No.:	NE0137	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	3,357	0	
Length:	0.26	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MACON	Pavement resurfacings from Rte. 36 to Rte. JJ in Huntsville in Randolph County.				Engineering:	4	215	0	0	0	
Route:	RT C	Adv. CN: 2,498	State: 625	Local: 0	Estimated Total: 3,127	R/W:	0	1	0	0	0	
Project No.:	2S3414	Anticipated Federal Funds : AC-STBG			Award Date : 11/2023	Construction:	0	2,907	0	0	0	
Length:	24.11	Let With : 2P3411 2S3410			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MACON	Bridge improvement over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.				Engineering:	163	75	148	0	0	
Route:	RT J	Federal: 1,401	State: 350	Local: 0	Estimated Total: 1,914	R/W:	0	2	0	0	0	
Project No.:	2S2160	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	1,526	0	0	
Length:	0.07	Let With : NE0139 NE0158			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	MACON	Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404.				Engineering:	200	75	169	0	0	0							
Route:	RT VV	Adv. CN:	1,552	State :	388	Local :	0	Estimated Total: 2,140				R/W:	0	2	0	0	0	0	
Project No.:	NE0139	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	1,694	0	0	0
Length:	0.04	Let With : 2S2160 NE0158				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	MACON	Pavement improvement from Rte. 63 near Macon to end of state maintenance.				Engineering:	1	1	10	54	0	0							
Route:	RT YY	Federal:	0	State :	889	Local :	0	Estimated Total: 890				R/W:	0	0	0	0	0	0	
Project No.:	NE0058	Anticipated Federal Funds : STATE				Award Date :	2025						Construction:	0	0	0	824	0	0
Length:	6.29	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	MARION	Pavement improvement from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.				Engineering:	1	30	50	146	0	0							
Route:	MO 168	Adv. CN:	2,059	State :	515	Local :	0	Estimated Total: 2,575				R/W:	0	0	2	0	0	0	
Project No.:	NE0065	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	2,346	0	0
Length:	6.68	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	MARION	Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.				Engineering:	1	1	1	1	1	0							
Route:	US 24	Federal:	2,451	State :	613	Local :	0	Estimated Total: 3,065				R/W:	0	0	0	0	0	0	
Project No.:	NE0108	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	3,060	0
Length:	0.43	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	MARION	Payment to IDOT for cable inspection on the Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.				Engineering:	0	0	0	0	0	0							
Route:	US 24	Federal:	600	State :	150	Local :	0	Estimated Total: 750				R/W:	0	0	0	0	0	0	
Project No.:	2P3284	Anticipated Federal Funds : NHPP				Award Date :	/2024						Construction:	0	750	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	MARION	Payment to IDOT for deck sealing on the Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.				Engineering:	1	1	1	0	0	0
Route:	US 24	Federal: 402	State: 100	Local: 0	Estimated Total: 503	R/W:	0	0	0	0	0	
Project No.:	2P3365	Anticipated Federal Funds : NHPP Award Date : 2025				Construction:	0	0	500	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	MARION	Payment to IDOT for rehabilitation on Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.				Engineering:	0	1	1	1	1	1
Route:	US 24	Federal: 8,980	State: 2,245	Local: 0	Estimated Total: 11,225	R/W:	0	0	0	0	0	
Project No.:	NE0109	Anticipated Federal Funds : NHPP Award Date : 2028				Construction:	0	0	0	0	0	11,220
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	MARION	Pavement improvement on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. Z near Monroe City.				Engineering:	36	20	146	0	0	0
Route:	US 36	Federal: 1,701	State: 425	Local: 0	Estimated Total: 2,162	R/W:	0	0	0	0	0	
Project No.:	2P3354	Anticipated Federal Funds : NHPP Award Date : 2024				Construction:	0	0	1,960	0	0	0
Length:	2.74	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	MARION	Bridge washing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. Project involves bridge A5054. \$24,000 IDOT funds.				Engineering:	0	1	8	0	0	0
Route:	IS 72	Federal: 83	State: 0	Local: 24	Estimated Total: 107	R/W:	0	0	0	0	0	
Project No.:	2I3367	Anticipated Federal Funds : NHPP Award Date : 2025				Construction:	0	0	98	0	0	0
Length:	0.39	Let With : Future Cost : 0				FFOS:	0	0	24	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	MARION	Bridge replacement over Lyon Street, Warren Barrett Drive, BNSF Railway and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.				Engineering:	1,485	662	0	0	0	0
Route:	MO 79	Federal: 8,020	State: 2,005	Local: 0	Estimated Total: 11,590	R/W:	80	0	0	0	0	
Project No.:	2P3357	Anticipated Federal Funds : NHPP Award Date : 10/2023				Construction:	0	9,363	0	0	0	0
Length:	0.29	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	MARION	Pavement resurfacing from 0.3 mile south of I-72 interchange to 0.5 mile north of Rte. T in Hannibal.				Engineering:	4	43	0	0	0	0
Route:	MO 79	Adv. CN: 415	State : 104	Local : 0	Estimated Total: 523	R/W:	0	1	0	0	0	0
Project No.:	2P3412	Anticipated Federal Funds : AC-STBG			Award Date : 11/2023	Construction:	0	475	0	0	0	0
Length:	0.94	Let With : 2S3416 2S3420 NE0010 NE0011 NE0012			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	MARION	Pavement resurfacing from 0.8 mile south of Rte. 79 in Hannibal to Rte. V.				Engineering:	4	61	0	0	0	0
Route:	RT T	Adv. CN: 718	State : 179	Local : 0	Estimated Total: 901	R/W:	0	0	0	0	0	0
Project No.:	NE0012	Anticipated Federal Funds : AC-STBG			Award Date : 11/2023	Construction:	0	836	0	0	0	0
Length:	7.68	Let With : 2P3412 2S3416 2S3420 NE0010 NE0011			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	MONROE	Pavement improvement from Rte. 24 at Paris to 0.4 mile west of Rte. 19 (two disconnected sections).				Engineering:	1	5	61	0	0	0
Route:	MO 154	Adv. CN: 792	State : 198	Local : 0	Estimated Total: 991	R/W:	0	0	0	0	0	0
Project No.:	NE0037	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	924	0	0	0
Length:	22.25	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	MONROE	Culvert improvements from the Randolph County line to Rte. W at Monroe City.				Engineering:	100	10	82	0	0	0
Route:	US 24	Federal: 977	State : 244	Local : 0	Estimated Total: 1,321	R/W:	0	5	0	0	0	0
Project No.:	NE0047	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	1,124	0	0	0
Length:	36.54	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	MONROE	Bridge replacement over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.				Engineering:	71	236	0	0	0	0
Route:	RT AA	Adv. CN: 1,132	State : 283	Local : 0	Estimated Total: 1,486	R/W:	0	2	0	0	0	0
Project No.:	2S3317	Anticipated Federal Funds : AC-STBG			Award Date : 3/2024	Construction:	0	1,177	0	0	0	0
Length:	0.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	MONROE	Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.				Engineering:	50	50	50	30	10	85
Route:	RT AA	Adv. CN:	1,333	State :	333	Local :	0	Estimated Total: 1,716				
Project No.:	NE0153	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.09	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	MONTGOMERY	Bridge replacement over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.				Engineering:	165	181	0	0	0	0
Route:	MO 161	Federal:	1,088	State :	272	Local :	0	Estimated Total: 1,525				
Project No.:	NE0126	Anticipated Federal Funds : NHPP				Award Date :	3/2024					
Length:	0.06	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	MONTGOMERY	Pavement resurfacing from 0.2 mile north of Montgomery City to 1.7 miles south of I-70.				Engineering:	12	40	232	0	0	0
Route:	MO 19	Adv. CN:	2,862	State :	715	Local :	0	Estimated Total: 3,589				
Project No.:	NE0006	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	8.73	Let With : NE0016				Future Cost : 0						
MPO:	N	Tip No. :										
County:	MONTGOMERY	Pavement resurfacing and rumblestrips from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick.				Engineering:	120	80	290	0	0	0
Route:	MO 19	Adv. CN:	3,670	State :	917	Local :	0	Estimated Total: 4,707				
Project No.:	NE0016	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	13.41	Let With : NE0006				Future Cost : 0						
MPO:	N	Tip No. :										
County:	MONTGOMERY	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.				Engineering:	0	0	0	0	0	0
Route:	IS 70	Adv. CN:	2,493	State :	277	Local :	0	Estimated Total: 2,770				
Project No.:	2I3226Z	Anticipated Federal Funds : AC-NHFP				Award Date :	2030					
Length:	4.10	Let With :				Future Cost : 1,001 - 2,000						
MPO:	N	Tip No. :										
						Construction:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	1,441	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	1,177	0	0	0	
						R/W:	0	2	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	3,305	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	4,207	0	0	
						R/W:	0	10	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	554	554	554	554	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	MONTGOMERY Pavement improvement from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.	Engineering:	59	75	50	1,482	0	0
Route:	IS 70 Federal: 23,403 State : 2,600 Local : 0 Estimated Total: 26,062	R/W:	0	0	0	0	0	0
Project No.:	2I3309 Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	24,396	0	0
Length:	21.59 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0
County:	MONTGOMERY Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	Engineering:	1	1	40	0	0	0
Route:	IS 70 Adv. CN: 543 State : 60 Local : 0 Estimated Total: 604	R/W:	0	0	0	0	0	0
Project No.:	NE0128 Anticipated Federal Funds : AC-NHPP Award Date : 2025	Construction:	0	0	562	0	0	0
Length:	38.60 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0
County:	MONTGOMERY Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.	Engineering:	1	1	57	0	0	0
Route:	IS 70 Adv. CN: 731 State : 183 Local : 0 Estimated Total: 915	R/W:	0	0	0	0	0	0
Project No.:	NE0131 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	856	0	0	0
Length:	42.20 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0
County:	MONTGOMERY Striping upgrades in Lewis, Lincoln, Marion, Montgomery, Pike, Ralls and Warren Counties.	Engineering:	0	90	0	0	0	0
Route:	IS 70 Federal: 1,071 State : 119 Local : 0 Estimated Total: 1,190	R/W:	0	0	0	0	0	0
Project No.:	NE0174 Anticipated Federal Funds : SAFETY Award Date : 11/2023	Construction:	0	1,100	0	0	0	0
Length:	145.27 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0
County:	MONTGOMERY Pavement resurfacing from I-70 to Rte. UU in Silex.	Engineering:	4	311	0	0	0	0
Route:	RT E Adv. CN: 3,414 State : 854 Local : 0 Estimated Total: 4,272	R/W:	0	1	0	0	0	0
Project No.:	2S3408 Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	3,956	0	0	0	0
Length:	35.40 Let With : 2S3407 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	MONTGOMERY	Bridge improvement over I-70 in Jonesburg. Project involves bridge A0866.				Engineering:	302	250	200	200	346	0
Route:	RT E	Federal: 5,030	State : 1,257	Local : 0	Estimated Total: 6,589	R/W:	0	0	11	0	0	
Project No.:	2S3439	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	5,280	
Length:	0.03	Let With : 2S3440			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONTGOMERY	Bridge improvement over I-70 in High Hill. Project involves bridge A0865.				Engineering:	302	375	150	100	391	0
Route:	RT F	Federal: 6,364	State : 1,591	Local : 0	Estimated Total: 8,257	R/W:	0	0	400	0	0	
Project No.:	2S3440	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	6,539	
Length:	0.04	Let With : 2S3439			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONTGOMERY	Bridge improvement over Dry Fork Creek 1.8 miles west of Rte. 19 near Big Spring. Project involves bridge L0564.				Engineering:	220	90	166	0	0	0
Route:	RT K	Federal: 1,710	State : 428	Local : 0	Estimated Total: 2,358	R/W:	0	2	0	0	0	
Project No.:	NE0053	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	1,880	0	0	
Length:	0.06	Let With : NE0154			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONTGOMERY	Bridge improvement over Loutre River 0.4 mile west of Rte. 19 near Big Spring. Project involves bridge A0737.				Engineering:	120	150	227	0	0	0
Route:	RT K	Federal: 2,382	State : 595	Local : 0	Estimated Total: 3,097	R/W:	0	2	0	0	0	
Project No.:	NE0154	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	2,598	0	0	
Length:	0.06	Let With : NE0053			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONTGOMERY	Bridge improvement over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.				Engineering:	136	50	112	0	0	0
Route:	RT ZZ	Adv. CN: 973	State : 243	Local : 0	Estimated Total: 1,352	R/W:	0	2	0	0	0	
Project No.:	2S3195	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	1,052	0	0	
Length:	0.06	Let With : 2S3314			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	PIKE	Pavement preservation treatment from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County line.				Engineering:	2	64	0	0	0	0
Route:	MO 79	Adv. CN: 736	State : 184	Local : 0	Estimated Total: 922	R/W:	0	0	0	0	0	
Project No.:	NE0014	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023	Construction:	0	856	0	0	0	
Length:	21.11	Let With : NE0015			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PIKE	Pavement preservation treatment from Rte. 61 near Frankford to Rte. 79.				Engineering:	2	15	0	0	0	
Route:	RT B	Adv. CN: 164	State : 41	Local : 0	Estimated Total: 207	R/W:	0	0	0	0	0	
Project No.:	NE0015	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023	Construction:	0	190	0	0	0	
Length:	6.34	Let With : NE0014			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PIKE	Bridge improvement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242.				Engineering:	210	40	125	0	0	
Route:	RT B	Federal: 1,443	State : 361	Local : 0	Estimated Total: 2,014	R/W:	0	2	0	0	0	
Project No.:	NE0052	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	1,637	0	0	
Length:	0.04	Let With : NE0152			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PIKE	Pavement improvement from Rte. 79 to Rte. 61 in Eolia.				Engineering:	1	1	7	122	0	
Route:	RT D	Adv. CN: 1,686	State : 421	Local : 0	Estimated Total: 2,108	R/W:	0	0	0	0	0	
Project No.:	NE0075	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	1,977	0	
Length:	15.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PIKE	Bridge deck sealing at various locations in the Northeast District. Project includes bridges B0172, B0173, B0174, B0176, B0193, B0198, B0201, B0203, B0204, B0205, B0206, B0208, B0212 and B0213.				Engineering:	150	148	0	0	0	
Route:	RT W	Federal: 1,377	State : 344	Local : 0	Estimated Total: 1,871	R/W:	0	0	0	0	0	
Project No.:	NE0136	Anticipated Federal Funds : NHPP			Award Date : 1/2024	Construction:	0	1,573	0	0	0	
Length:	0.37	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	PIKE	Bridge improvement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366.				Engineering:	60	75	134	0	0	0
Route:	RT W	Federal:	1,088	State :	272	Local :	0	Estimated Total: 1,420				
Project No.:	NE0152	Anticipated Federal Funds : NHPP				Construction:	0	0	1,149	0	0	0
Length:	0.02	Let With : NE0052				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	RALLS	Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.				Engineering:	1	1	4	4	118	0
Route:	MO 154	Adv. CN:	1,770	State :	443	Local :	0	Estimated Total: 2,214				
Project No.:	NE0107	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	2,086	0
Length:	12.35	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	RALLS	Pavement preservation treatment from Rte. J to Bus. 61 near New London.				Engineering:	2	38	0	0	0	0
Route:	RT A	Adv. CN:	425	State :	106	Local :	0	Estimated Total: 533				
Project No.:	NE0011	Anticipated Federal Funds : AC-STBG				Construction:	0	493	0	0	0	0
Length:	16.02	Let With : 2P3412 2S3416 2S3420 NE0010 NE0012				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	RALLS	Pavement resurfacing from Rte. 154 to Rte. 54 in Audrain County 5.2 miles east of Mexico.				Engineering:	4	148	0	0	0	0
Route:	RT B	Adv. CN:	1,715	State :	429	Local :	0	Estimated Total: 2,148				
Project No.:	2S3413	Anticipated Federal Funds : AC-STBG				Construction:	0	1,995	0	0	0	0
Length:	19.27	Let With : 2S3415 2S3417 2S3418				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	RALLS	Pavement resurfacing from Rte. 19 to north of Daniels Avenue near Vandalia.				Engineering:	10	126	0	0	0	0
Route:	RT F	Adv. CN:	1,458	State :	365	Local :	0	Estimated Total: 1,833				
Project No.:	2S3416	Anticipated Federal Funds : AC-STBG				Construction:	0	1,697	0	0	0	0
Length:	16.81	Let With : 2P3412 2S3420 NE0010 NE0011 NE0012				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027								
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028								
County:	RALLS	Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).				Engineering:	1	10	30	155	0	0							
Route:	RT J	Adv. CN:	2,162	State :	541	Local :	0	Estimated Total: 2,704				R/W:	0	0	0	0	0		
Project No.:	NE0072	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	2,508	0	0
Length:	19.16	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	RALLS	Pavement resurfacing from Bus. 61 in New London to Rte. T.				Engineering:	10	41	0	0	0	0							
Route:	RT V	Adv. CN:	489	State :	122	Local :	0	Estimated Total: 621				R/W:	0	1	0	0	0	0	
Project No.:	2S3420	Anticipated Federal Funds : AC-STBG				Award Date :	11/2023						Construction:	0	569	0	0	0	0
Length:	4.49	Let With : 2P3412 2S3416 NE0010 NE0011 NE0012				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	RANDOLPH	Pavement resurfacing from the Chariton County line to 1.5 miles west of Rte. C near Huntsville.				Engineering:	20	45	192	0	0	0							
Route:	US 24	Federal:	2,278	State :	569	Local :	0	Estimated Total: 2,867				R/W:	0	0	0	0	0	0	
Project No.:	NE0121	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	2,610	0	0	0
Length:	7.64	Let With : 2P3245 2P3351				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	RANDOLPH	Slide repair and rebuild road from 0.2 mile south of County Road 2130 to Sweet Springs Creek.				Engineering:	495	190	0	0	0	0							
Route:	MO 3	Adv. CN:	2,194	State :	549	Local :	0	Estimated Total: 3,243				R/W:	5	0	0	0	0	0	
Project No.:	2S3448	Anticipated Federal Funds : AC-STBG				Award Date :	12/2023						Construction:	0	2,553	0	0	0	0
Length:	0.66	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	RANDOLPH	Pavement preservation treatment from Rte. 24 east junction to Rte. 129 in Roanoke.				Engineering:	2	29	0	0	0	0							
Route:	MO 3	Adv. CN:	287	State :	72	Local :	0	Estimated Total: 361				R/W:	0	0	0	0	0	0	
Project No.:	2P3411	Anticipated Federal Funds : AC-STBG				Award Date :	11/2023						Construction:	0	330	0	0	0	0
Length:	9.08	Let With : 2S3410 2S3414				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

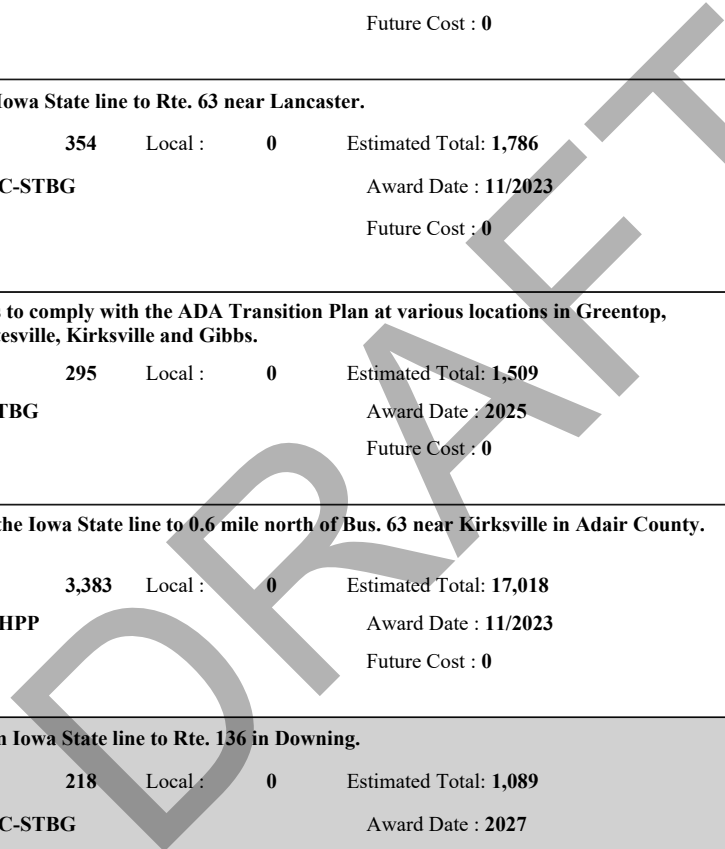
STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County: RANDOLPH	Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to Carpenter Street. \$1,056,161 Cost Share funds.					Engineering:	5	5	0	0	0	0
Route: BU 63	Adv. CN: 730	State: 183	Local: 0	Estimated Total: 1,066		R/W:	0	0	0	0	0	0
Project No.: NE0002	Anticipated Federal Funds : AC-STBG					Construction:	148	908	0	0	0	0
Length: 0.30	Let With :					FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: RANDOLPH	Pavement resurfacing from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).					Engineering:	18	75	379	0	0	0
Route: US 63	Federal: 4,782	State: 1,195	Local: 0	Estimated Total: 5,995		R/W:	0	0	0	0	0	0
Project No.: 2P3351	Anticipated Federal Funds : NHPP					Construction:	0	0	5,523	0	0	0
Length: 14.54	Let With : 2P3245 NE0121					FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: RANDOLPH	Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County (two disconnected sections).					Engineering:	1	1	15	10	10	150
Route: RT B	Adv. CN: 2,392	State: 598	Local: 0	Estimated Total: 2,991		R/W:	0	0	0	0	0	0
Project No.: NE0077	Anticipated Federal Funds : AC-STBG					Construction:	0	0	0	0	0	2,804
Length: 18.29	Let With :					FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: RANDOLPH	Pavement improvement from Rte. 3 to Rte. A near Moberly.					Engineering:	1	1	5	84	0	0
Route: RT BB	Adv. CN: 1,151	State: 288	Local: 0	Estimated Total: 1,440		R/W:	0	0	0	0	0	0
Project No.: NE0079	Anticipated Federal Funds : AC-STBG					Construction:	0	0	0	1,349	0	0
Length: 10.28	Let With :					FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: RANDOLPH	Pavement improvement from County Road 1650 to Rte. 24 in Moberly.					Engineering:	1	15	97	0	0	0
Route: RT DD	Adv. CN: 1,178	State: 294	Local: 0	Estimated Total: 1,473		R/W:	0	0	0	0	0	0
Project No.: NE0040	Anticipated Federal Funds : AC-STBG					Construction:	0	0	1,360	0	0	0
Length: 10.34	Let With :					FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	SCHUYLER	Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.				Engineering:	2	12	157	0	0	0
Route:	US 136	Adv. CN:	2,002	State :	500	Local :	0	Estimated Total: 2,504				
Project No.:	NE0019	Anticipated Federal Funds : AC-STBG			Award Date :	2024						
Length:	8.18	Let With : NE0020 NE0021			Future Cost :	0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	SCHUYLER	Pavement resurfacing from Iowa State line to Rte. 63 near Lancaster.				Engineering:	14	123	0	0	0	0
Route:	MO 202	Adv. CN:	1,418	State :	354	Local :	0	Estimated Total: 1,786				
Project No.:	2S3333	Anticipated Federal Funds : AC-STBG			Award Date :	11/2023						
Length:	8.55	Let With :			Future Cost :	0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	SCHUYLER	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Kirksville and Gibbs.				Engineering:	35	15	93	0	0	0
Route:	MO 202	Federal:	1,179	State :	295	Local :	0	Estimated Total: 1,509				
Project No.:	NE0145	Anticipated Federal Funds : STBG			Award Date :	2025						
Length:	1.53	Let With :			Future Cost :	0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	SCHUYLER	Pavement resurfacing from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.				Engineering:	105	1,110	0	0	0	0
Route:	US 63	Federal:	13,530	State :	3,383	Local :	0	Estimated Total: 17,018				
Project No.:	2P2212	Anticipated Federal Funds : NHPP			Award Date :	11/2023						
Length:	24.68	Let With :			Future Cost :	0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	SCHUYLER	Pavement improvement from Iowa State line to Rte. 136 in Downing.				Engineering:	1	1	1	3	58	0
Route:	RT N	Adv. CN:	870	State :	218	Local :	0	Estimated Total: 1,089				
Project No.:	NE0097	Anticipated Federal Funds : AC-STBG			Award Date :	2027						
Length:	7.98	Let With :			Future Cost :	0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	



2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027		
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028		
County:	SCOTLAND	Pavement improvement from the Iowa State line to Rte. 136 east junction in Memphis.				Engineering:	1	1	15	111	0	0	
Route:	MO 15	Adv. CN:	1,516	State :	379	R/W:	0	0	0	0	0		
Project No.:	NE0056	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	0	1,768	0	0
Length:	10.82	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	SCOTLAND	Pavement improvement from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.				Engineering:	1	15	40	245	0	0	
Route:	MO 15	Adv. CN:	3,180	State :	795	R/W:	0	0	0	0	0	0	
Project No.:	NE0057	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	0	3,675	0	0
Length:	22.47	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	SCOTLAND	Bridge rehabilitation over BNSF Railway 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.				Engineering:	86	44	0	0	0	0	
Route:	RT A	Federal:	316	State :	79	R/W:	0	0	0	0	0	0	
Project No.:	2S3324	Anticipated Federal Funds : NHPP			Award Date :	1/2024	Construction:	0	351	0	0	0	0
Length:	0.07	Let With : 2S3326			Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	SCOTLAND	Pavement improvement from Rte. 136 in Memphis to Rte. M.				Engineering:	1	1	1	1	44	0	
Route:	RT MM	Adv. CN:	652	State :	163	R/W:	0	0	0	0	0	0	
Project No.:	NE0098	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	0	768	0
Length:	5.24	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	SCOTLAND	Bridge rehabilitation over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.				Engineering:	104	64	0	0	0	0	
Route:	RT T	Federal:	442	State :	111	R/W:	0	0	0	0	0	0	
Project No.:	2S3326	Anticipated Federal Funds : NHPP			Award Date :	1/2024	Construction:	0	489	0	0	0	0
Length:	0.08	Let With : 2S3324			Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	SHELBY	Pavement preservation treatment from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.				Engineering:	5	22	0	0	0	0
Route:	MO 15	Adv. CN: 253	State : 63	Local : 0	Estimated Total: 321	R/W:	0	1	0	0	0	
Project No.:	2P3386	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023	Construction:	0	293	0	0	0	
Length:	7.19	Let With : NE0017			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SHELBY	Pavement preservation treatment from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.				Engineering:	2	53	0	0	0	
Route:	MO 15	Adv. CN: 640	State : 160	Local : 0	Estimated Total: 802	R/W:	0	1	0	0	0	
Project No.:	NE0017	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023	Construction:	0	746	0	0	0	
Length:	18.10	Let With : 2P3386			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SHELBY	Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County.				Engineering:	50	200	100	50	681	
Route:	MO 168	Adv. CN: 10,207	State : 2,552	Local : 0	Estimated Total: 12,809	R/W:	0	0	21	0	0	
Project No.:	NE0063	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	11,707	
Length:	31.27	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SHELBY	Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.				Engineering:	1	1	26	169	0	
Route:	RT C	Adv. CN: 2,148	State : 537	Local : 0	Estimated Total: 2,686	R/W:	0	0	0	0	0	
Project No.:	NE0067	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	2,489	0	
Length:	19.01	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SHELBY	Bridge improvement over Tiger Fork 0.6 mile west of Rte. W. Project involves bridge N0015.				Engineering:	200	15	92	0	0	
Route:	RT J	Federal: 1,050	State : 262	Local : 0	Estimated Total: 1,512	R/W:	0	2	0	0	0	
Project No.:	NE0050	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	1,203	0	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Prog	6/2024	6/2025	6/2026	6/2027	6/2028

County:	SHELBY	Pavement improvement from Rte. 15 to Rte. 151 in Shelbyville.				Engineering:	1	5	80	0	0	0
Route:	RT K	Adv. CN: 1,047	State : 262	Local : 0	Estimated Total: 1,310	R/W:	0	1	0	0	0	
Project No.:	NE0029	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	1,223	0	0	
Length:	10.66	Let With : NE0030			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SHELBY	Bridge replacement over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238.				Engineering:	155	222	0	0	0	
Route:	RT K	Federal: 1,313	State : 328	Local : 0	Estimated Total: 1,796	R/W:	0	2	0	0	0	
Project No.:	NE0127	Anticipated Federal Funds : NHPP			Award Date : 3/2024	Construction:	0	1,417	0	0	0	
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	0	1	0	0	0	
Route:	VARIOUS	Federal: 10	State : 1	Local : 0	Estimated Total: 11	R/W:	0	0	0	0	0	
Project No.:	2P3405	Anticipated Federal Funds : SAFETY			Award Date : 7/2024	Construction:	0	10	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Federal: 0	State : 26,400	Local : 0	Estimated Total: 89,090	R/W:	96	0	0	0	0	
Project No.:	5B0800Q	Anticipated Federal Funds : STATE			Award Date : 2033	Construction:	0	0	0	0	0	
Length:	0.00	Let With :			Future Cost : 25,001 - 50,000	FFOS:	96	0	0	0	0	
MPO:	N	Tip No. :				Payback:	62,594	5,280	5,280	5,280	5,280	
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	1	1	1	0	0	
Route:	VARIOUS	Federal: 11	State : 1	Local : 0	Estimated Total: 13	R/W:	0	0	0	0	0	
Project No.:	NE0009	Anticipated Federal Funds : SAFETY			Award Date : 2025	Construction:	0	0	10	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027									
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028									
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray, Leonard and Colony in the Northeast District.		Engineering:	200	50	25	71	0	0						
Route:	VARIOUS	Federal:	817	State :	204	Local :	0	Estimated Total:	1,221	R/W:	0	0	16	0	0	0
Project No.:	NE0028	Anticipated Federal Funds : STBG		Award Date :	2026	Construction:	0	0	0	859	0	0				
Length:	0.00	Let With :		Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :		Payback:	0	0	0	0	0	0	0					
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.		Engineering:	1	1	87	0	0	0						
Route:	VARIOUS	Adv. CN:	1,098	State :	274	Local :	0	Estimated Total:	1,373	R/W:	0	0	0	0	0	
Project No.:	NE0132	Anticipated Federal Funds : AC-STBG		Award Date :	2025	Construction:	0	0	1,284	0	0	0				
Length:	0.00	Let With :		Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :		Payback:	0	0	0	0	0	0	0					
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.		Engineering:	1	1	1	1	93	0						
Route:	VARIOUS	Adv. CN:	1,370	State :	343	Local :	0	Estimated Total:	1,714	R/W:	0	0	0	0	0	
Project No.:	NE0134	Anticipated Federal Funds : AC-STBG		Award Date :	2027	Construction:	0	0	0	0	1,617	0				
Length:	0.00	Let With :		Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :		Payback:	0	0	0	0	0	0	0					
County:	WARREN	Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington.		Engineering:	1	1	5	30	238	0						
Route:	MO 47	Adv. CN:	3,406	State :	851	Local :	0	Estimated Total:	4,258	R/W:	0	0	0	0	0	
Project No.:	NE0117	Anticipated Federal Funds : AC-STBG		Award Date :	2026	Construction:	0	0	0	0	3,983	0				
Length:	21.70	Let With :		Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :		Payback:	0	0	0	0	0	0	0					
County:	WARREN	Payment to Warren County to add turn lanes at Archer Road. \$1,594,577 Cost Share funds.		Engineering:	5	1	0	0	0	0						
Route:	S OR 70	Federal:	0	State :	1,595	Local :	0	Estimated Total:	1,600	R/W:	0	0	0	0	0	
Project No.:	NE0167	Anticipated Federal Funds : STATE		Award Date :	9/2023	Construction:	0	1,594	0	0	0	0				
Length:	0.30	Let With :		Future Cost :	0	FFOS:	5	1	0	0	0	0				
MPO:	N	Tip No. :		Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0					

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

				Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	WARREN	Payment to Warren County for resurfacing from Rte. F to west of Rte. T in St. Charles County. \$1,275,840 Cost Share funds.			Engineering:	5	1	0	0	0
Route:	S OR 70	Federal: 0	State: 1,277	Local: 0	R/W:	0	0	0	0	0
Project No.:	NE0167B	Anticipated Federal Funds : STATE Estimated Total: 1,282			Construction:	0	1,276	0	0	0
Length:	3.62	Let With : Future Cost : 0			FFOS:	5	1	0	0	0
MPO:	Y Tip No. :	Contingent upon the execution of an agreement			Payback:	0	0	0	0	0
County:	WARREN	Bridge improvement over I-70 near Pendleton. Project involves bridge R0069.			Engineering:	304	900	750	724	0
Route:	RT A	Federal: 11,582	State: 2,896	Local: 0	R/W:	0	78	0	0	0
Project No.:	2S3438	Anticipated Federal Funds : NHPP Estimated Total: 14,782			Construction:	0	0	0	12,026	0
Length:	0.04	Let With : Future Cost : 0			FFOS:	0	0	0	0	0
MPO:	N Tip No. :				Payback:	0	0	0	0	0

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2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	106	7	24	0	0	0
Total RW:	2,171	2,938	840	11	0	0
Total Construction:	148	93,765	84,848	82,653	67,272	47,322
Paybacks:	62,594	5,834	5,834	5,834	5,834	5,834
Sub-Total:	64,913	102,537	91,522	88,498	73,106	53,156
Total Engineering:	11,995	14,812	10,070	7,540	4,395	2,035
Grand Total:	76,908	117,349	101,592	96,038	77,501	55,191

TMA : N

Project Count : 127

	2024	2025	2026	2027	2028
State:	31,433	24,404	21,489	19,667	15,206
AC State:	46,433	37,834	24,250	25,999	7,812
Local:	0	24	0	0	0
Sub total:	77,866	62,262	45,739	45,666	23,018

Federal

Sub-total Federal:	39,483	39,330	50,299	31,835	32,173
Grand Total:	117,349	101,592	96,038	77,501	55,191

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