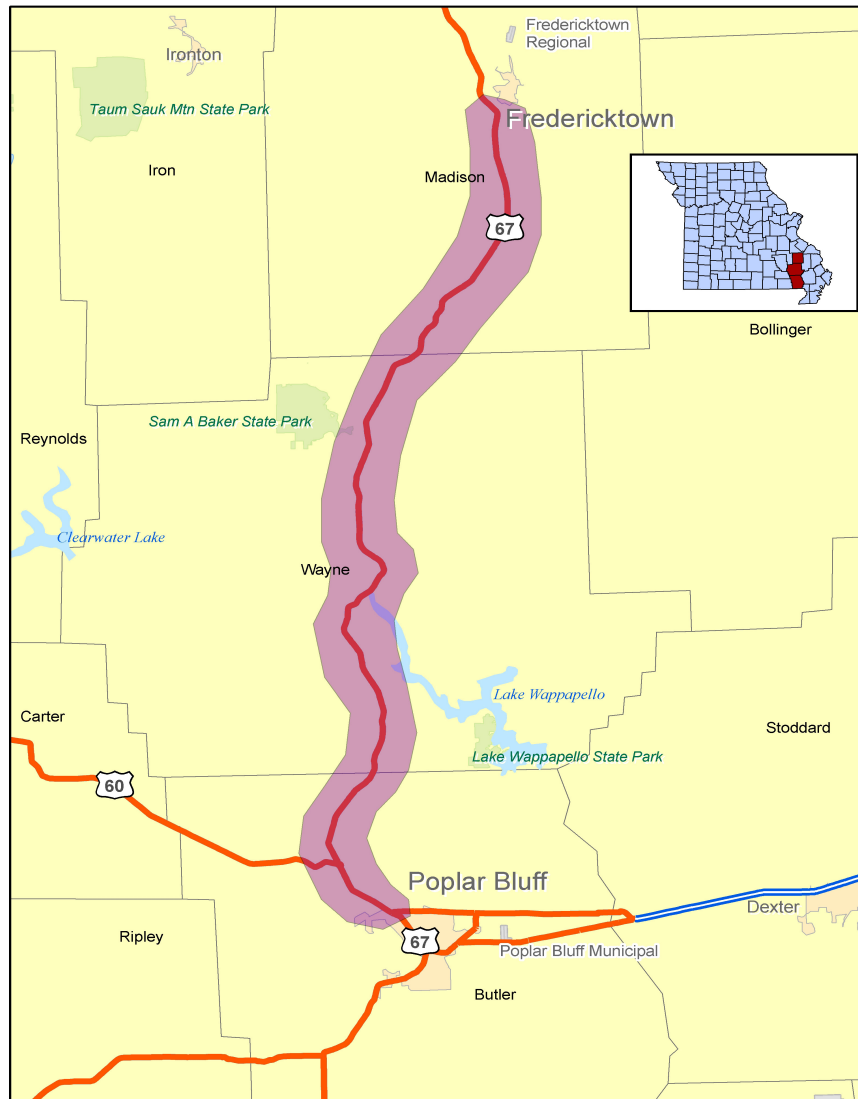




ECONOMIC IMPACT ANALYSIS FOR MISSOURI

MISSOURI ROUTE 67 CORRIDOR - Fredricktown to Poplar Bluff



Project widens a 50 mile section of Missouri Route 67 between Fredricktown and Poplar Bluff at a cost of \$189.917 million.

Over 25 years, every dollar of highway investment in this project returns:

- \$0.37 in new net general revenues to the State of Missouri totaling \$69.7 million
- \$6.58 in new personal income to Missourians totaling \$1.3 billion
- \$9.88 in new value-added (GSP) to Missouri's economy totaling \$1.9 billion
- \$16.91 in new economic activity (output) to Missouri's economy totaling \$3.2 billion

On average each year, the project creates 1,406 new jobs annually paying an average wage of \$25,748 per job, generates \$2.8 million in new net general revenues annually, \$50.0 million in new personal income annually, \$75.1 million in new value-added to the economy annually, and \$128.4 million annually in new economic activity.

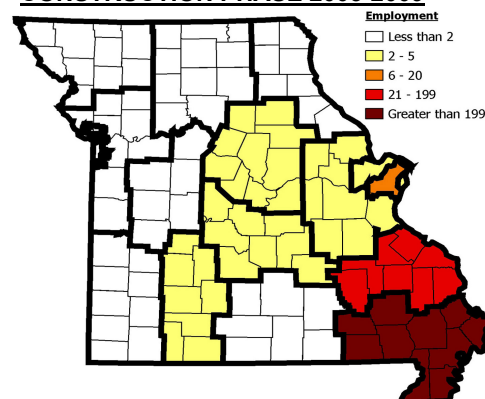
CUMULATIVE ECONOMIC IMPACT ACROSS MISSOURI

	Benefit Ratio	25-Year Total
CUMULATIVE NET GENERAL REVENUE	0.37 : 1.00	\$69.716 million
CUMULATIVE PERSONAL INCOME	6.58 : 1.00	\$1,250.171 million
CUMULATIVE VALUE-ADDED / GSP	9.88 : 1.00	\$1,877.061 million
CUMULATIVE ECONOMIC OUTPUT	16.91 : 1.00	\$3,211.110 million

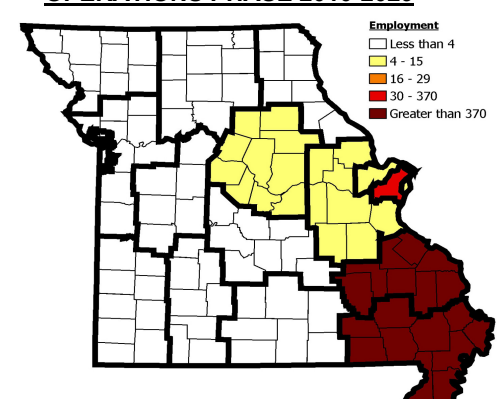
AVERAGE ANNUAL ECONOMIC IMPACT ACROSS MISSOURI

ANNUAL EMPLOYMENT	1,406 at \$25,748 per job
ANNUAL NET GENERAL REVENUE	\$2.789 million
ANNUAL PERSONAL INCOME	\$50.007 million
ANNUAL VALUE-ADDED / GSP	\$75.082 million
ANNUAL ECONOMIC OUTPUT	\$128.444 million

CONSTRUCTION PHASE 2005-2009



OPERATIONS PHASE 2010-2029



MISSOURI DEPARTMENT OF ECONOMIC DEVELOPMENT



MISSOURI ECONOMIC RESEARCH & INFORMATION CENTER



ECONOMIC IMPACT ANALYSIS FOR MISSOURI

Date Completed 26-Sep-05
Requested by E. Perry MoDOT

Missouri Route 67 Corridor - Fredericktown to Poplar Bluff

Southeast Missouri

25-YEAR BENEFIT-COST CUMULATIVE IMPACT PER DOLLAR OF HIGHWAY PROJECT INVESTMENT

	Benefit Ratio	25-Year Total
NET GENERAL REVENUE	0.37 : 1.00	\$69.716 million
PERSONAL INCOME	6.58 : 1.00	\$1,250.171 million
VALUE-ADDED / GSP	9.88 : 1.00	\$1,877.061 million
ECONOMIC OUTPUT	16.91 : 1.00	\$3,211.110 million

ANNUAL AVERAGE ECONOMIC IMPACT

1,406 new JOBS each year paying an avg wage of \$25,748
\$2.789 million new NET GENERAL REVENUES each year
\$50.007 million new PERSONAL INCOME each year
\$75.082 million new VALUE-ADDED / GSP each year
\$128.444 million new ECONOMIC OUTPUT each year

ANNUAL ECONOMIC IMPACTS (2005\$)	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Employment	14	358	172	1,293	2,034	944	1,154	1,318	1,445	1,540	1,604	1,646
Population	1	34	46	167	373	458	557	660	770	879	985	1,089
Wage and Salary Income	\$335,693	\$7,787,160	\$4,558,905	\$31,364,002	\$46,481,026	\$24,560,138	\$29,340,401	\$33,478,634	\$36,659,744	\$39,232,830	\$41,049,613	\$42,346,288
Total Personal Income	\$442,505	\$9,162,244	\$14,559,316	\$42,652,768	\$53,030,184	\$28,453,655	\$34,579,758	\$40,031,844	\$44,526,005	\$48,397,581	\$51,472,869	\$54,033,909
Value-Added/Gross State Product	\$553,662	\$11,643,190	\$7,230,176	\$47,207,843	\$72,643,736	\$43,120,514	\$54,161,189	\$63,475,742	\$70,836,191	\$76,763,634	\$81,323,205	\$85,003,430
Total Economic Output	\$814,209	\$21,267,142	\$11,398,927	\$87,999,720	\$133,693,134	\$73,832,482	\$93,112,953	\$109,169,156	\$121,773,114	\$131,804,170	\$139,522,872	\$145,287,472

ANNUAL FISCAL IMPACTS (2005\$)	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
General Revenues	\$29,750	\$608,376	\$717,965	\$2,652,681	\$4,541,463	\$2,929,137	\$3,447,384	\$3,881,077	\$4,225,661	\$4,508,147	\$4,724,249	\$4,891,258
General Expenditures	\$1,801	\$59,189	(\$18,069)	\$153,253	\$50,204	(\$481,343)	(\$598,067)	(\$743,083)	(\$905,518)	(\$1,080,968)	(\$1,263,093)	(\$1,446,042)
Net General Revenues	\$31,550	\$667,565	\$699,896	\$2,805,934	\$4,591,667	\$2,447,795	\$2,849,316	\$3,137,994	\$3,320,143	\$3,427,179	\$3,461,156	\$3,445,216
Project Investments	(\$650,000)	(\$18,096,000)	(\$13,042,000)	(\$74,936,000)	(\$83,193,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CUMULATIVE BENEFIT-COST (2005\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Cumulative Net General Revenues	\$31,550	\$699,116	\$1,399,012	\$4,204,945	\$8,796,612	\$11,244,407	\$14,093,723	\$17,231,718	\$20,551,861	\$23,979,040	\$27,440,196	\$30,885,412
Net General Revenue Benefit Ratio	0.05	0.04	0.04	0.04	0.05	0.06	0.07	0.09	0.11	0.13	0.14	0.16
Cumulative Total Personal Income	\$442,505	\$9,604,749	\$24,164,065	\$66,816,833	\$119,847,017	\$148,300,672	\$182,880,430	\$222,912,274	\$267,438,279	\$315,835,860	\$367,308,729	\$421,342,638
Personal Income Benefit Ratio	0.68	0.51	0.76	0.63	0.63	0.78	0.96	1.17	1.41	1.66	1.93	2.22
Cumulative Gross State Product	\$553,662	\$12,196,852	\$19,427,029	\$66,634,872	\$139,278,608	\$182,399,121	\$236,560,310	\$300,036,052	\$370,872,243	\$447,635,878	\$528,959,083	\$613,962,513
Gross State Product Benefit Ratio	0.85	0.65	0.61	0.62	0.73	0.96	1.25	1.58	1.95	2.36	2.79	3.23
Cumulative Output	\$814,209	\$22,081,351	\$33,480,278	\$121,479,997	\$255,173,132	\$329,005,613	\$422,118,566	\$531,287,722	\$653,060,836	\$784,865,006	\$924,387,877	\$1,069,675,349
Output Benefit Ratio	1.25	1.18	1.05	1.14	1.34	1.73	2.22	2.80	3.44	4.13	4.87	5.63

ASSUMPTIONS

Design and Inspection Costs: \$21,843,000 in 2005-2009. (Professional-Technical Sales)

Right of Way Costs: \$16,602,000 in 2005-2009. (Dividends-Interest-Rents)

Construction Costs: \$151,472,000 in 2005-2009. (Construction Sales)

Road Maintenance Costs: \$529,925 per annum in 2009-2029. (State Govt Spending)

Reduction in Business Production Costs: \$55,983,923 reduction per annum in 2009-2029. (Production Costs)

Project Investment: (a) MoDOT \$129,917,000 split into 80% federal and 20% dedicated general revenue in 2005-2009, and (b) Local Government \$60,000,000 in 2005-2009 (Retail Consumer Spending with Reallocation).

Impacts occur in the Lower Southeast Region and Upper Southeast Region. Estimated using REMI-70105-Regional Model.

Missouri Route 67 Corridor - Fredericktown to Poplar Bluff

ANNUAL FISCAL IMPACTS (2005\$)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
State General Revenues												
Individual Income Tax	\$14,334	\$310,769	\$441,066	\$1,393,522	\$2,179,076	\$1,264,759	\$1,462,355	\$1,625,395	\$1,757,718	\$1,864,759	\$1,944,461	\$2,006,086
Corporate Income Tax	\$10,962	\$173,909	\$147,899	\$690,758	\$1,200,482	\$885,513	\$1,107,597	\$1,293,117	\$1,435,184	\$1,549,455	\$1,640,565	\$1,709,214
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$3,326	\$103,132	\$95,422	\$470,324	\$994,223	\$660,503	\$738,249	\$804,304	\$856,750	\$901,494	\$932,064	\$955,248
Other Tax	\$844	\$15,350	\$24,456	\$71,490	\$119,929	\$76,933	\$87,484	\$96,398	\$104,048	\$110,558	\$115,734	\$120,090
Other Charges & Revenues	\$284	\$5,217	\$9,121	\$26,587	\$47,753	\$41,429	\$51,698	\$61,864	\$71,962	\$81,881	\$91,425	\$100,620
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$29,750	\$608,376	\$717,965	\$2,652,681	\$4,541,463	\$2,929,137	\$3,447,384	\$3,881,077	\$4,225,661	\$4,508,147	\$4,724,249	\$4,891,258
State General Expenditures												
Higher Education	(\$194)	(\$5,094)	(\$6,943)	(\$25,101)	(\$57,001)	(\$70,682)	(\$86,908)	(\$104,447)	(\$122,352)	(\$140,442)	(\$158,305)	(\$175,521)
Elementary & Secondary Education	(\$579)	(\$15,203)	(\$20,721)	(\$74,916)	(\$170,126)	(\$210,958)	(\$259,386)	(\$311,733)	(\$365,175)	(\$419,166)	(\$472,479)	(\$523,863)
Social Services	\$3,362	\$101,176	\$39,155	\$360,145	\$520,034	\$101,251	\$118,271	\$117,820	\$102,974	\$76,629	\$41,737	\$693
Health & Mental Health	(\$136)	(\$3,862)	(\$5,264)	(\$19,033)	(\$43,223)	(\$53,597)	(\$65,900)	(\$79,200)	(\$92,778)	(\$106,495)	(\$120,040)	(\$133,094)
Transportation	(\$3)	(\$68)	(\$93)	(\$334)	(\$758)	(\$940)	(\$1,156)	(\$1,389)	(\$1,628)	(\$1,868)	(\$2,105)	(\$2,335)
Public Safety & Corrections	(\$127)	(\$3,462)	(\$4,719)	(\$17,061)	(\$38,745)	(\$48,045)	(\$59,074)	(\$70,995)	(\$83,166)	(\$95,463)	(\$107,605)	(\$119,307)
Natural Resources & Conservation	(\$2)	(\$51)	(\$69)	(\$252)	(\$571)	(\$708)	(\$871)	(\$1,047)	(\$1,226)	(\$1,408)	(\$1,587)	(\$1,759)
Administration & Other Departments	(\$501)	(\$13,630)	(\$18,576)	(\$67,160)	(\$152,516)	(\$189,120)	(\$232,536)	(\$279,465)	(\$327,375)	(\$375,777)	(\$423,571)	(\$469,636)
Debt Interest	(\$19)	(\$616)	(\$839)	(\$3,034)	(\$6,891)	(\$8,545)	(\$10,507)	(\$12,626)	(\$14,792)	(\$16,979)	(\$19,138)	(\$21,219)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,801	\$59,189	(\$18,069)	\$153,253	\$50,204	(\$481,343)	(\$598,067)	(\$743,083)	(\$905,518)	(\$1,080,968)	(\$1,263,093)	(\$1,446,042)
Net State General Revenues	\$31,550	\$667,565	\$699,896	\$2,805,934	\$4,591,667	\$2,447,795	\$2,849,316	\$3,137,994	\$3,320,143	\$3,427,179	\$3,461,156	\$3,445,216

Missouri Route 67 Corridor - Fredericktown to Poplar Bluff

ANNUAL INDUSTRY IMPACTS (2005\$)

Employment	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Farm	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	0	2	3	11	33	39	45	52	60	67	74	81
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	0	0	(0)	0	38	69	92	110	123	132	139	143
Mining	0	0	(0)	0	1	2	2	3	3	3	3	4
Utilities	0	0	0	1	3	2	2	2	2	2	2	2
Construction	0	220	16	819	1,103	99	110	120	128	135	139	141
Manufacturing	0	3	2	13	49	62	80	94	105	112	114	115
Wholesale Trade	0	2	2	11	32	36	45	52	57	60	62	63
Retail Trade	1	26	30	110	219	152	171	186	196	203	207	209
Transportation & Warehousing	0	1	1	3	7	7	9	11	12	13	13	13
Information	0	1	1	4	6	5	6	7	8	8	8	8
Finance & Insurance	0	3	4	13	73	106	140	166	186	200	211	218
Real Estate, Rental, & Leasing	0	3	3	15	39	44	57	67	74	80	84	87
Professional & Technical Services	9	59	57	124	92	37	48	56	64	69	73	77
Management of Companies & Enterprises	0	1	1	2	6	7	9	10	11	12	12	13
Administrative & Waste Remed Services	1	7	6	31	73	82	109	130	146	159	169	176
Educational Services	0	1	2	5	9	7	8	9	10	10	11	11
Health Care & Social Assistance	0	7	11	30	50	32	39	45	49	52	53	55
Arts, Entertainment, & Recreation	0	2	3	8	24	29	38	44	50	54	58	60
Accommodation & Food Services	1	11	18	51	109	82	92	99	104	107	109	109
Other Services	0	9	13	41	69	45	51	55	58	59	60	61
Total	13	358	172	1,293	2,034	944	1,154	1,318	1,445	1,540	1,603	1,645

Labor & Proprietor Income	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$7,629	\$184,964	\$233,416	\$886,822	\$1,862,287	\$2,057,905	\$2,370,809	\$2,742,169	\$3,110,636	\$3,477,373	\$3,831,219	\$4,158,096
Federal Civilian Government	\$477	\$15,880	\$18,235	\$61,757	\$132,402	\$125,461	\$128,119	\$134,802	\$141,849	\$147,709	\$151,348	\$152,212
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$238	\$6,889	\$5,243	\$19,855	\$1,604,540	\$2,872,458	\$3,921,843	\$4,766,139	\$5,384,525	\$5,866,658	\$6,235,145	\$6,517,163
Mining	\$119	\$2,686	\$3,105	\$17,689	\$56,601	\$77,440	\$97,931	\$114,671	\$126,389	\$135,118	\$141,020	\$144,655
Utilities	\$1,550	\$34,797	\$47,413	\$160,392	\$284,924	\$222,189	\$246,209	\$266,224	\$280,896	\$290,063	\$294,196	\$294,822
Construction	\$15,259	\$6,557,805	\$640,982	\$28,729,305	\$35,730,471	\$4,049,291	\$4,522,220	\$4,981,712	\$5,374,042	\$5,684,370	\$5,907,681	\$6,047,234
Manufacturing	\$9,537	\$244,750	\$235,239	\$1,261,811	\$3,362,847	\$3,881,728	\$4,792,374	\$5,538,417	\$6,153,247	\$6,595,433	\$6,830,391	\$6,984,691
Wholesale Trade	\$3,815	\$141,526	\$144,973	\$685,110	\$1,721,231	\$1,855,819	\$2,304,498	\$2,651,505	\$2,904,239	\$3,084,233	\$3,204,625	\$3,278,253
Retail Trade	\$25,749	\$708,093	\$845,221	\$3,134,978	\$6,271,373	\$4,587,344	\$5,193,513	\$5,706,224	\$6,070,533	\$6,348,875	\$6,529,158	\$6,637,590
Transportation & Warehousing	\$1,907	\$67,726	\$70,207	\$315,897	\$679,752	\$667,725	\$777,717	\$878,798	\$953,908	\$1,013,294	\$1,056,510	\$1,082,556
Information	\$2,861	\$44,839	\$70,207	\$252,806	\$400,236	\$345,650	\$399,910	\$446,159	\$475,021	\$496,499	\$511,073	\$519,228
Finance & Insurance	\$5,722	\$138,256	\$199,680	\$701,994	\$2,666,221	\$3,603,860	\$4,745,712	\$5,681,570	\$6,376,649	\$6,921,672	\$7,338,539	\$7,649,019
Real Estate, Rental, & Leasing	\$2,623	\$49,744	\$58,126	\$271,689	\$609,657	\$662,462	\$853,033	\$1,010,817	\$1,130,930	\$1,228,281	\$1,303,638	\$1,362,441
Professional & Technical Services	\$417,709	\$2,936,065	\$2,511,044	\$5,813,216	\$5,453,594	\$2,187,577	\$2,807,968	\$3,332,275	\$3,758,428	\$4,110,306	\$4,404,440	\$4,638,916
Management of Companies & Enterprises	\$2,384	\$48,109	\$62,457	\$258,138	\$533,504	\$530,054	\$648,370	\$742,803	\$813,991	\$866,712	\$901,506	\$925,365
Administrative & Waste Remed Services	\$10,490	\$142,926	\$147,252	\$693,108	\$1,481,522	\$1,670,153	\$2,197,665	\$2,644,745	\$2,991,977	\$3,277,045	\$3,504,396	\$3,686,523
Educational Services	\$2,146	\$31,995	\$69,068	\$192,604	\$323,650	\$259,343	\$297,170	\$328,655	\$354,044	\$373,220	\$386,778	\$397,245
Health Care & Social Assistance	\$13,351	\$269,972	\$430,360	\$1,348,894	\$2,215,360	\$1,707,624	\$1,984,407	\$2,245,906	\$2,465,937	\$2,653,508	\$2,814,922	\$2,941,821
Arts, Entertainment, & Recreation	\$1,907	\$37,834	\$69,751	\$204,378	\$429,875	\$424,590	\$527,006	\$615,358	\$682,191	\$736,105	\$779,221	\$811,917
Accommodation & Food Services	\$9,537	\$170,485	\$276,269	\$813,513	\$1,729,452	\$1,353,973	\$1,524,734	\$1,670,910	\$1,766,740	\$1,836,408	\$1,882,708	\$1,907,276
Other Services	\$10,014	\$226,067	\$315,932	\$1,052,990	\$1,896,902	\$1,329,555	\$1,504,269	\$1,653,015	\$1,752,439	\$1,823,253	\$1,869,547	\$1,891,272
Total	\$545,024	\$12,061,409	\$6,454,183	\$46,876,947	\$69,446,402	\$34,472,202	\$41,845,479	\$48,152,874	\$53,068,611	\$56,966,136	\$59,878,061	\$62,028,295



ECONOMIC IMPACT ANALYSIS FOR MISSOURI

Date Completed 26-Sep-05
Requested by E. Perry MoDOT

Missouri Route 67 Corridor - Fredericktown to Poplar Bluff

Southeast Missouri

ANNUAL ECONOMIC IMPACTS (2005\$)													
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Employment	1,676	1,694	1,703	1,706	1,701	1,691	1,679	1,666	1,650	1,635	1,620	1,606	1,593
Population	1,187	1,282	1,372	1,458	1,535	1,607	1,674	1,735	1,791	1,841	1,887	1,929	1,966
Wage and Salary Income	\$43,319,864	\$43,934,328	\$44,331,277	\$44,533,802	\$44,558,838	\$44,401,374	\$44,163,565	\$43,886,863	\$43,564,760	\$43,215,653	\$42,885,373	\$42,554,385	\$42,253,665
Total Personal Income	\$56,320,252	\$58,191,163	\$59,800,554	\$61,161,251	\$62,432,048	\$63,425,008	\$64,414,222	\$65,266,703	\$66,042,892	\$66,828,867	\$67,589,241	\$68,304,063	\$69,052,184
Value-Added/Gross State Product	\$87,999,720	\$90,409,779	\$92,494,154	\$94,122,572	\$95,718,422	\$96,890,883	\$98,095,912	\$99,072,964	\$99,952,309	\$100,864,223	\$101,678,433	\$102,460,073	\$103,339,419
Total Economic Output	\$150,368,137	\$154,146,067	\$157,305,198	\$159,975,804	\$162,320,726	\$164,600,512	\$166,228,930	\$167,661,938	\$169,094,946	\$170,462,817	\$171,765,552	\$173,068,286	\$174,436,157
ANNUAL FISCAL IMPACTS (2005\$)													
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
General Revenues	\$5,033,301	\$5,145,399	\$5,242,410	\$5,318,034	\$5,385,506	\$5,440,533	\$5,488,432	\$5,528,066	\$5,563,346	\$5,597,473	\$5,627,866	\$5,657,314	\$5,690,861
General Expenditures	(\$1,623,217)	(\$1,793,346)	(\$1,955,239)	(\$2,106,102)	(\$2,256,686)	(\$2,395,094)	(\$2,523,890)	(\$2,641,112)	(\$2,746,857)	(\$2,842,624)	(\$2,927,358)	(\$3,004,131)	(\$3,072,216)
Net General Revenues	\$3,410,084	\$3,352,053	\$3,287,171	\$3,211,932	\$3,128,820	\$3,045,439	\$2,964,542	\$2,886,954	\$2,816,489	\$2,754,849	\$2,700,508	\$2,653,183	\$2,618,645
Project Investments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMULATIVE BENEFIT-COST (2005\$)													
	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Cumulative Net General Revenues	\$34,295,495	\$37,647,548	\$40,934,719	\$44,146,651	\$47,275,471	\$50,320,910	\$53,285,453	\$56,172,407	\$58,988,896	\$61,743,745	\$64,444,253	\$67,097,436	\$69,716,081
Net General Revenue Benefit Ratio	0.18	0.20	0.22	0.23	0.25	0.26	0.28	0.30	0.31	0.33	0.34	0.35	0.37
Cumulative Total Personal Income	\$477,662,890	\$535,854,053	\$595,654,608	\$656,815,859	\$719,247,907	\$782,672,914	\$847,087,137	\$912,353,840	\$978,396,732	\$1,045,225,599	\$1,112,814,840	\$1,181,118,902	\$1,250,171,086
Personal Income Benefit Ratio	2.52	2.82	3.14	3.46	3.79	4.12	4.46	4.80	5.15	5.50	5.86	6.22	6.58
Cumulative Gross State Product	\$701,962,233	\$792,372,012	\$884,866,166	\$978,988,738	\$1,074,707,160	\$1,171,598,043	\$1,269,693,955	\$1,368,766,919	\$1,468,719,228	\$1,569,583,451	\$1,671,261,883	\$1,773,721,957	\$1,877,061,375
Gross State Product Benefit Ratio	3.70	4.17	4.66	5.15	5.66	6.17	6.69	7.21	7.73	8.26	8.80	9.34	9.88
Cumulative Output	\$1,220,043,486	\$1,374,189,553	\$1,531,494,750	\$1,691,470,555	\$1,853,791,281	\$2,018,391,793	\$2,184,620,723	\$2,352,282,661	\$2,521,377,607	\$2,691,840,425	\$2,863,605,977	\$3,036,674,263	\$3,211,110,420
Output Benefit Ratio	6.42	7.24	8.06	8.91	9.76	10.63	11.50	12.39	13.28	14.17	15.08	15.99	16.91

Missouri Route 67 Corridor - Fredericktown to Poplar Bluff

ANNUAL FISCAL IMPACTS (2005\$)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
State General Revenues													
Individual Income Tax	\$2,056,536	\$2,095,834	\$2,129,048	\$2,153,740	\$2,172,548	\$2,186,140	\$2,197,380	\$2,205,158	\$2,211,235	\$2,216,847	\$2,221,539	\$2,224,704	\$2,230,931
Corporate Income Tax	\$1,766,199	\$1,809,660	\$1,846,539	\$1,874,947	\$1,902,370	\$1,925,199	\$1,944,664	\$1,961,244	\$1,976,222	\$1,991,276	\$2,004,009	\$2,017,791	\$2,032,018
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$977,199	\$994,834	\$1,010,698	\$1,023,105	\$1,034,983	\$1,044,969	\$1,054,078	\$1,061,901	\$1,069,184	\$1,076,065	\$1,082,824	\$1,089,543	\$1,096,857
Other Tax	\$123,915	\$127,226	\$130,298	\$132,928	\$135,273	\$137,354	\$139,326	\$141,113	\$142,808	\$144,491	\$146,146	\$147,714	\$149,501
Other Charges & Revenues	\$109,452	\$117,846	\$125,827	\$133,314	\$140,332	\$146,872	\$152,984	\$158,648	\$163,896	\$168,793	\$173,348	\$177,562	\$181,553
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$5,033,301	\$5,145,399	\$5,242,410	\$5,318,034	\$5,385,506	\$5,440,533	\$5,488,432	\$5,528,066	\$5,563,346	\$5,597,473	\$5,627,866	\$5,657,314	\$5,690,861
State General Expenditures													
Higher Education	(\$191,965)	(\$207,475)	(\$222,044)	(\$235,517)	(\$249,016)	(\$261,359)	(\$272,811)	(\$283,166)	(\$292,533)	(\$301,044)	(\$308,592)	(\$315,480)	(\$321,596)
Elementary & Secondary Education	(\$572,941)	(\$619,235)	(\$662,716)	(\$702,926)	(\$743,217)	(\$780,056)	(\$814,236)	(\$845,141)	(\$873,100)	(\$898,501)	(\$921,030)	(\$941,584)	(\$959,840)
Social Services	(\$40,945)	(\$83,225)	(\$125,040)	(\$164,855)	(\$204,170)	(\$240,840)	(\$275,243)	(\$307,116)	(\$335,648)	(\$361,264)	(\$383,783)	(\$403,790)	(\$421,457)
Health & Mental Health	(\$145,564)	(\$157,325)	(\$168,372)	(\$178,588)	(\$188,824)	(\$198,184)	(\$206,868)	(\$214,719)	(\$221,823)	(\$228,277)	(\$234,000)	(\$239,222)	(\$243,861)
Transportation	(\$2,553)	(\$2,759)	(\$2,953)	(\$3,132)	(\$3,311)	(\$3,475)	(\$3,628)	(\$3,766)	(\$3,891)	(\$4,004)	(\$4,104)	(\$4,196)	(\$4,277)
Public Safety & Corrections	(\$130,485)	(\$141,028)	(\$150,930)	(\$160,088)	(\$169,264)	(\$177,654)	(\$185,438)	(\$192,477)	(\$198,844)	(\$204,629)	(\$209,760)	(\$214,441)	(\$218,599)
Natural Resources & Conservation	(\$1,924)	(\$2,079)	(\$2,226)	(\$2,360)	(\$2,496)	(\$2,620)	(\$2,734)	(\$2,838)	(\$2,931)	(\$3,017)	(\$3,092)	(\$3,162)	(\$3,223)
Administration & Other Departments	(\$513,634)	(\$555,136)	(\$594,115)	(\$630,164)	(\$666,284)	(\$699,309)	(\$729,951)	(\$757,657)	(\$782,722)	(\$805,494)	(\$825,690)	(\$844,117)	(\$860,484)
Debt Interest	(\$23,207)	(\$25,083)	(\$26,844)	(\$28,472)	(\$30,104)	(\$31,596)	(\$32,981)	(\$34,233)	(\$35,365)	(\$36,394)	(\$37,307)	(\$38,139)	(\$38,878)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	(\$1,623,217)	(\$1,793,346)	(\$1,955,239)	(\$2,106,102)	(\$2,256,686)	(\$2,395,094)	(\$2,523,890)	(\$2,641,112)	(\$2,746,857)	(\$2,842,624)	(\$2,927,358)	(\$3,004,131)	(\$3,072,216)
Net State General Revenues	\$3,410,084	\$3,352,053	\$3,287,171	\$3,211,932	\$3,128,820	\$3,045,439	\$2,964,542	\$2,886,954	\$2,816,489	\$2,754,849	\$2,700,508	\$2,653,183	\$2,618,645

Missouri Route 67 Corridor - Fredericktown to Poplar Bluff

ANNUAL INDUSTRY IMPACTS (2005\$)

Employment	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	87	93	99	104	108	113	116	120	123	125	128	130	132
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	146	147	147	147	145	143	141	138	136	133	130	127	124
Mining	4	4	3	3	3	3	3	3	3	3	3	3	3
Utilities	2	2	2	2	2	2	2	2	2	2	2	2	2
Construction	142	141	139	137	134	130	127	123	119	116	113	109	107
Manufacturing	117	118	119	119	119	118	117	116	115	114	113	112	111
Wholesale Trade	63	63	62	61	60	59	58	56	55	53	52	51	49
Retail Trade	209	208	207	204	201	198	195	191	188	184	181	178	175
Transportation & Warehousing	13	13	13	13	13	13	13	13	13	13	13	12	12
Information	8	8	8	8	8	8	8	8	8	8	8	8	8
Finance & Insurance	222	225	226	226	225	223	221	219	216	213	210	207	204
Real Estate, Rental, & Leasing	89	90	90	91	90	90	89	89	88	87	86	85	84
Professional & Technical Services	79	81	83	84	85	85	86	86	86	86	86	86	86
Management of Companies & Enterprises	13	13	13	13	13	13	12	12	12	12	12	12	11
Administrative & Waste Remed Services	182	186	189	192	193	194	194	194	193	193	192	192	191
Educational Services	11	11	12	12	12	12	12	12	12	11	12	12	12
Health Care & Social Assistance	56	57	58	60	61	62	64	65	67	70	72	75	78
Arts, Entertainment, & Recreation	62	63	65	65	66	66	66	66	65	65	65	65	64
Accommodation & Food Services	109	109	108	107	105	103	102	100	98	96	95	93	92
Other Services	60	60	59	58	57	56	55	54	53	51	50	50	49
Total	1,676	1,694	1,703	1,706	1,701	1,691	1,679	1,666	1,651	1,636	1,621	1,606	1,592

Labor & Proprietor Income	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$4,459,886	\$4,736,114	\$4,992,120	\$5,220,958	\$5,434,490	\$5,628,752	\$5,804,058	\$5,963,536	\$6,110,127	\$6,237,535	\$6,359,725	\$6,462,084	\$6,563,637
Federal Civilian Government	\$152,262	\$150,192	\$146,171	\$139,072	\$134,744	\$128,751	\$122,389	\$114,551	\$105,366	\$98,207	\$89,767	\$82,215	\$74,496
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$6,728,284	\$6,881,745	\$6,990,794	\$7,060,199	\$7,095,588	\$7,107,644	\$7,099,660	\$7,074,862	\$7,037,657	\$6,990,199	\$6,933,309	\$6,870,267	\$6,800,593
Mining	\$146,465	\$146,993	\$146,376	\$144,854	\$142,739	\$140,122	\$137,172	\$133,846	\$130,314	\$126,693	\$123,033	\$119,147	\$115,244
Utilities	\$292,412	\$287,756	\$281,692	\$274,317	\$266,850	\$257,955	\$249,191	\$240,557	\$232,196	\$224,358	\$215,969	\$209,005	\$202,364
Construction	\$6,122,308	\$6,145,094	\$6,130,029	\$6,080,911	\$6,008,240	\$5,908,013	\$5,798,175	\$5,687,468	\$5,568,244	\$5,454,045	\$5,337,438	\$5,237,083	\$5,139,716
Manufacturing	\$7,168,762	\$7,287,365	\$7,364,949	\$7,402,737	\$7,416,538	\$7,403,453	\$7,388,053	\$7,345,024	\$7,300,933	\$7,253,250	\$7,202,479	\$7,154,744	\$7,107,607
Wholesale Trade	\$3,319,307	\$3,334,543	\$3,328,516	\$3,307,755	\$3,273,609	\$3,230,850	\$3,183,288	\$3,128,394	\$3,074,576	\$3,014,049	\$2,955,445	\$2,897,044	\$2,837,843
Retail Trade	\$6,702,287	\$6,728,353	\$6,731,757	\$6,712,478	\$6,663,956	\$6,601,936	\$6,536,038	\$6,460,689	\$6,385,529	\$6,309,156	\$6,232,995	\$6,160,972	\$6,094,663
Transportation & Warehousing	\$1,097,669	\$1,103,881	\$1,103,169	\$1,095,993	\$1,086,028	\$1,072,316	\$1,054,427	\$1,037,834	\$1,020,213	\$1,003,778	\$986,381	\$970,135	\$953,947
Information	\$525,995	\$526,011	\$525,693	\$523,755	\$520,971	\$517,419	\$513,681	\$509,180	\$505,089	\$500,804	\$496,887	\$495,344	\$492,973
Finance & Insurance	\$7,887,853	\$8,063,921	\$8,192,162	\$8,284,379	\$8,346,710	\$8,381,473	\$8,394,231	\$8,394,313	\$8,384,700	\$8,361,204	\$8,333,542	\$8,309,862	\$8,273,543
Real Estate, Rental, & Leasing	\$1,410,498	\$1,447,370	\$1,477,447	\$1,499,494	\$1,518,825	\$1,533,823	\$1,545,160	\$1,553,601	\$1,560,702	\$1,566,437	\$1,570,130	\$1,573,899	\$1,578,912
Professional & Technical Services	\$4,843,309	\$5,012,253	\$5,157,300	\$5,280,925	\$5,388,540	\$5,482,472	\$5,571,049	\$5,645,084	\$5,713,192	\$5,777,424	\$5,840,133	\$5,896,857	\$5,961,671
Management of Companies & Enterprises	\$943,331	\$955,709	\$960,275	\$963,938	\$964,945	\$961,095	\$956,751	\$950,775	\$944,394	\$939,754	\$930,936	\$923,375	\$916,449
Administrative & Waste Remed Services	\$3,839,073	\$3,962,252	\$4,067,240	\$4,148,569	\$4,218,684	\$4,274,152	\$4,323,624	\$4,360,392	\$4,392,490	\$4,419,881	\$4,445,048	\$4,469,402	\$4,488,252
Educational Services	\$404,532	\$408,820	\$413,606	\$415,303	\$416,342	\$416,776	\$415,122	\$414,962	\$414,496	\$413,448	\$413,456	\$415,185	\$416,477
Health Care & Social Assistance	\$3,061,846	\$3,154,715	\$3,232,817	\$3,319,876	\$3,385,379	\$3,464,777	\$3,546,925	\$3,626,692	\$3,726,285	\$3,832,806	\$3,949,746	\$4,077,854	\$4,231,766
Arts, Entertainment, & Recreation	\$838,651	\$859,061	\$877,029	\$890,574	\$900,987	\$909,413	\$915,563	\$920,133	\$923,766	\$927,817	\$930,408	\$934,166	\$937,698
Accommodation & Food Services	\$1,922,997	\$1,926,236	\$1,924,155	\$1,915,117	\$1,896,979	\$1,878,064	\$1,855,840	\$1,832,247	\$1,810,181	\$1,788,896	\$1,768,409	\$1,747,065	\$1,729,404
Other Services	\$1,902,581	\$1,899,295	\$1,889,087	\$1,873,650	\$1,851,030	\$1,825,476	\$1,795,233	\$1,768,671	\$1,738,265	\$1,710,221	\$1,682,338	\$1,658,684	\$1,636,410
Total	\$63,770,307	\$65,017,679	\$65,932,386	\$66,554,853	\$66,932,175	\$67,124,732	\$67,205,630	\$67,162,811	\$67,078,715	\$66,949,963	\$66,797,576	\$66,664,391	\$66,553,665