High-Priority Unfunded Needs

January 23, 2020
Planning Process

July-Sept
Refresh Asset Management Plans

May-July
Public Involvement and MHTC Approval for Program

Sept-Dec
Identify and Prioritize Needs

Jan-April
Develop 5-Year Road and Bridge Program
Unfunded Transportation Needs

HIGH-PRIORITY UNFUNDED ANNUAL TRANSPORTATION NEEDS
$825 million

- $95 million
  - Improve Bridge Conditions

- $50 million
  - Improve Road Conditions

- $25 million
  - MoDOT Maint. & Operations

- $275 million
  - Invest in projects that increase economic growth and improve safety

- $300 million
  - Major Interstate Reconstruction

- $80 million
  - Improve Multimodal Transportation Options
10-Year Unfunded Needs Remaining after Tier 1 and 2

- Tier 1 Projects: 100% (100% of $2.2 Billion Tier 2 Projects)
- Tier 2 Projects: 50% (50% of $5.45 Billion Remaining High-Priority Unfunded Needs)

Total High-Priority Unfunded Needs: $8.25 Billion

- Remaining High-Priority Unfunded Needs: $5.45 Billion
- Tier 2 Projects: $2.2 Billion
- Tier 1 Projects: $608 Million
Statewide Unfunded Needs

• Interstate Reliability
• Interstate Reconstruction
• Flood Resiliency
• Low Volume Routes
• Multimodal
Multimodal Needs

- Targeting $30-50M in needs for Tier I
- Targeting $80M for Tier II
- Most systems are locally built and maintained
- No identified funding source
- Multimodal needs are regional, rarely prioritized at state level
- Need projects ready to construct and
- Planning partners need to decide what multimodal needs they have for their region
Transit

- Match federal urban and rural transit formula programs (5307 and 5311)
- Funding to follow allocations of federal programs
- Collect needs from providers in planning area
- Practical projects prioritized locally and sustainable
Aviation

- Existing funds take care of basic needs
- Terminals and hangers are difficult to fund
- Collect needs with aviation stakeholders
- Toughest need to fund under current funding sources
Railroads/Passenger Rail

- Create dedicated funding source for Missouri River Runner
- $12M for Missouri River Runner operations
- This is a statewide need and not easily identified by local prioritization of needs
Waterways/Ports

- Create a state funded program for ports
- Ports have over $200M in total project needs prioritized
- Create a Tier 1 and Tier II of these needs
Bicycle/pedestrian

- Coordination with Bicycle and Pedestrian groups
- Identify needs for trail plans, pedestrian needs, and bike plans
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