MoDOT RESULTS

MoDOT DELIVERS RESULTS

Through innovation and efficiency, MoDOT redirected \$5.4 billion to roads and bridges.



2007, MoDOT has documented than \$5.5 billion in onetime or on-going savings. This includes redirection of \$97 million in efficiency savings in 2021 to roads and bridges and \$747 million in savings to our customers. In the last 14 years, efficiencies and safety enhancements resulted in an estimated 951 lives saved.

MoDOT Savings: \$5.5 BILLION **Customer Savings: \$9.8 BILLION Additional Funding:**

\$2.2 BILLION

Addressing \$10 Billion in **Unfunded Needs**

In developing the STIP, MoDOT and its planning partners developed a High Priority Unfunded Needs list to guide the development of projects into funded projects as state and federal transportation funds increase. This list derives from the broader unfunded needs list, which identifies a total of \$10 billion in unfunded needs. In Nov. and Dec. 2021, the department hosted public meetings across the state, reviewed and finalized the document.



KEEPING ALL TRAVELERS SAFE

\$9.6 Billion in Crash-**Reduction Benefits** 951 Lives Saved

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Addressing Missouri's Unbuckled Fatalities

A recent survey showed 88% of Missouri motorists are buckling up - an increase from the previous year's 86% and matching the highest rate Missouri has ever recorded. But the unbuckled 12% make up a majority of the state's roadway fatalities. More than two-thirds of the drivers and passengers killed in traffic crashes last year were not wearing a seat belt.

Innovation is woven into MoDOT's culture and is embraced by our partners.



Several Major Urban and Rural Projects Made Headway throughout 2022

The FARM Bridge Program (Fixing Access to Rural Missouri) made great strides with the completion of five rural bridges and another seven nearly complete.

In Kansas City, construction of the new Route 169 Buck O'Neil Bridge continued, with girder settings taking place throughout the year and a retaining wall being constructed on I-35 below Case Park.

The I-270 North Design-Build Project continues to bring much needed improvements along Interstate 270 North from James S. McDonnell Boulevard to Bellefontaine Road in St. Louis.

Lance Corporal Leon Deraps I-70 Missouri River Bridge at Rocheport saw a flurry of activity throughout the year with girder placement, median construction and the placement of piers for the new bridges.

DELIVERING RESULTS

State Fiscal Year 2022 4.3% under budget 522 projects completed 98% completed on time. Over the last 10 years 5.9% (\$678 million) under budget 4,430 projects worth 93% completed on time \$10.8 billion completed

DBE Contracts for Federal Fiscal Years 2019-21: \$279 million of \$2.45 billion total construction payments

www.modot.org/Results

Safety. Service. Stability.





\$1.7 Billion **Redirected to Roads** and Bridges

We continue to complete projects on budget and on time.



\$2.2 Billion in **Additional Funds**