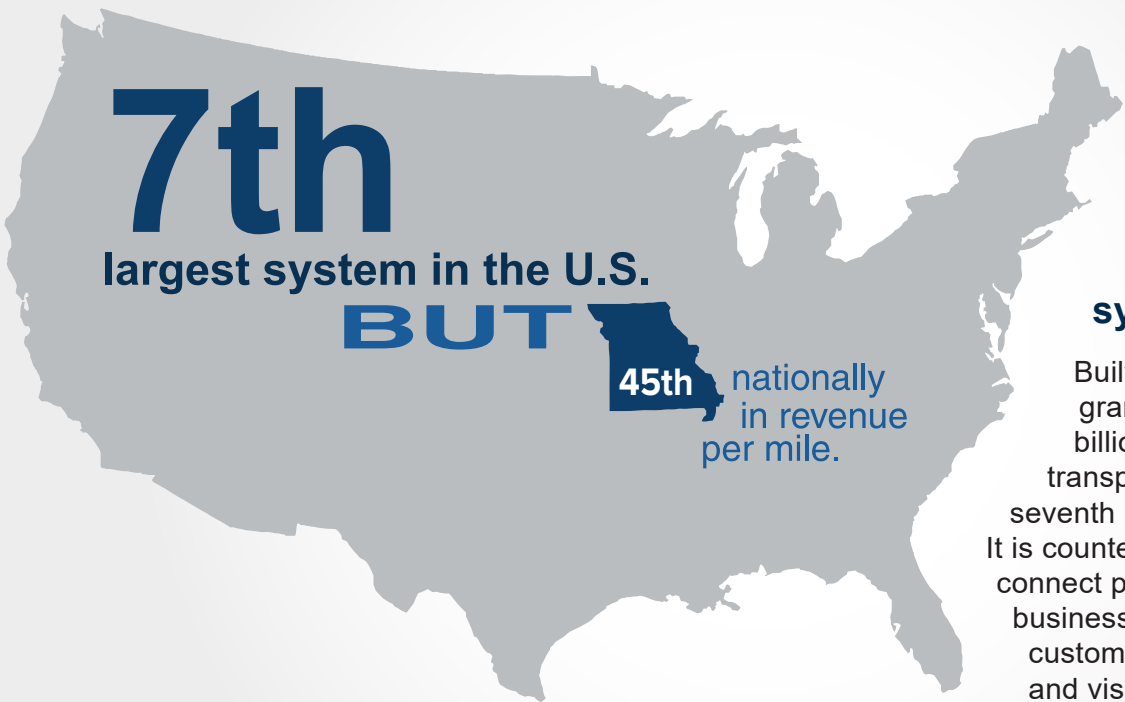


CITIZEN'S GUIDE TO TRANSPORTATION FUNDING IN MISSOURI

www.modot.org/guidetotransportation



The citizens of the state of Missouri own a tremendous asset – the state transportation system.

Built by our parents and grandparents and funded by \$57 billion in user fees, Missouri's transportation system is the nation's seventh largest state highway system. It is counted on to safely and reliably connect people with jobs and services, businesses with suppliers and customers, students with schools and visitors with destinations.



HOW MUCH DO CURRENT ROADWAY CONDITIONS COST MISSOURIANS?

Missourians pay a relatively small amount per month to use the state system of roads and bridges. The average Missouri driver pays about \$30 per month in state and federal transportation taxes and fees. That's far less than what the average Missourian pays for cell phone service, cable television or internet service.

But there are also hidden transportation costs that Missourians may not realize they are absorbing when they sit on congested highways, drive on rough roads or experience vehicle crashes.

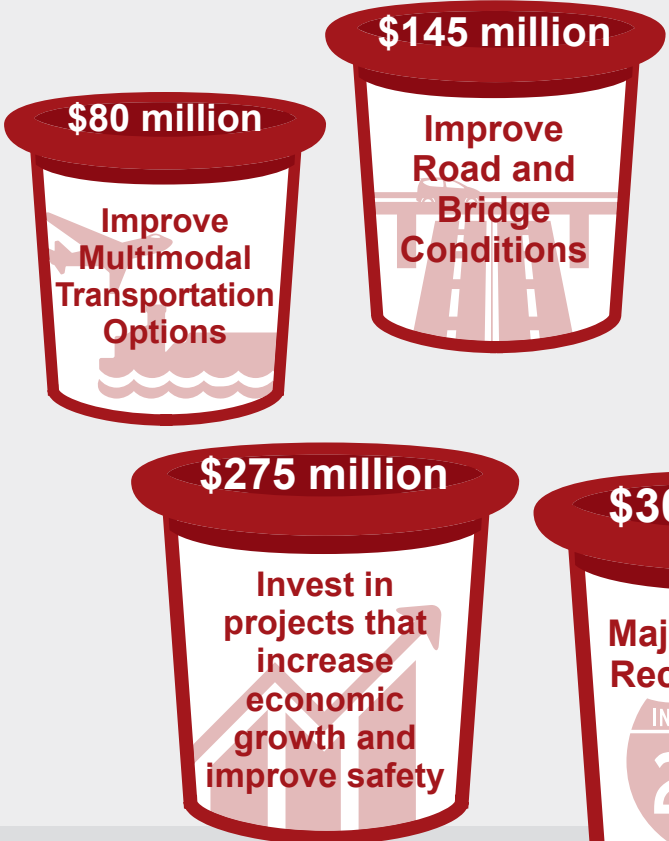
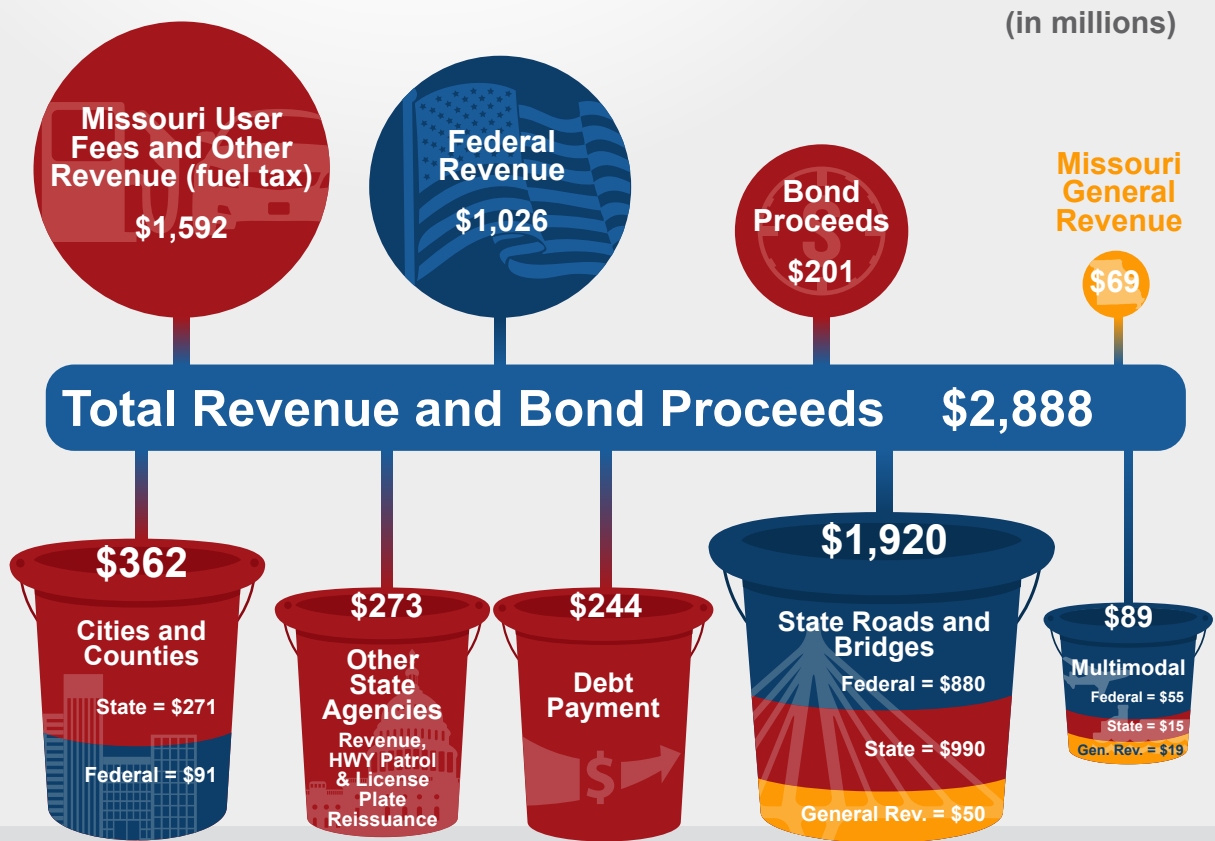
How much do you pay?
Go to www.modot.org/TransportationDollars/TransportationDollars.html



MISSOURI TRANSPORTATION FUNDING

In 2020, 55% of Missouri's transportation revenue including bond proceeds came from state user fees and 36% from federal revenue. A small fraction of funds came from issuance of bonds and from Missouri's general revenue fund which receives revenue from the state income tax and state's general sales tax.

The revenue is distributed into five "buckets" for various transportation purposes as determined by state law. Each bucket has a unique blend of state and federal revenue.



HIGH-PRIORITY UNFUNDED ANNUAL TRANSPORTATION NEEDS

Input from Missourians resulted in five goals for the state's transportation system over the next 20 years:

1. Take care of the transportation system and services we enjoy today.
2. Keep all travelers safe – no matter the mode of transportation.
3. Invest in projects that spur economic growth and create jobs.
4. Give Missourians better transportation choices.
5. Improve reliability and reduce congestion on Missouri's transportation system.

www.modot.org/guidetotransportation

MoDOT RESULTS

www.modot.org/Results

Safety. Service. Stability.

MoDOT DELIVERS RESULTS

Through innovation and efficiency, MoDOT redirected **\$5.3 billion** to roads and bridges.



Since 2007, MoDOT has documented more than **\$5.3 billion** in one-time or on-going savings. This includes redirection of \$268 million in efficiency savings in 2020 to roads and bridges and \$747 million in savings to our customers. In the last 13 years, efficiencies and safety enhancements resulted in an estimated 754 lives saved.

RESULTS

MoDOT Savings:
\$5.3 BILLION

Customer Savings:
\$8.2 BILLION

Additional Funding:
\$1.7 BILLION

CARES Act Brings Relief to Transit and Airports

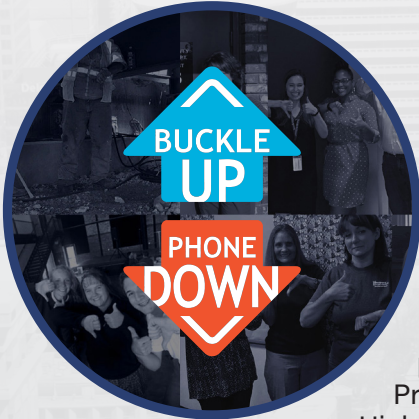
The Missouri Public Transit Association (MPTA) recognized the MoDOT Transit team with the **2020 MPTA Transit Champion Award**. It was presented to MoDOT for being the first department of transportation in the country to have its application for CARES Act submitted and approved, ensuring this critical funding was delivered to Missouri transit providers as quickly as possible.



PROVIDING SOLUTIONS
\$588 Million
Redirected to Roads and Bridges



KEEPING ALL TRAVELERS SAFE
\$8.1 Billion in Crash-Reduction Benefits
748 Lives Saved



Educating Motorists to Buckle Up in Missouri

We've seen a **4.7% increase** in seat belt usage in the past four years, but we've still got our work cut out for us.

The Buckle Up Phone Down program won the 2020 AASHTO President's Transportation Award: Highway Traffic Safety for its innovation in conveying the life-saving message of bucking seat belts and putting phones down when driving.



Focus on Bridges

Gov. Mike Parson's "Focus on Bridges" program, approved by the Missouri General Assembly in 2019 to improve or replace 250 of the state's poorest bridges, made tremendous progress this year. The **\$351 million** program is being funded by **\$50 million** in state general revenue from the FY2020 budget, and by **\$301 million** in bonding from state general revenue over seven years.



COMPETITIVE GRANTS
Totaling more than \$100 million

DELIVERING RESULTS

We continue to complete projects on budget and on time.

State Fiscal Year 2020
458 projects completed

9.2% under budget
96% completed on time.

Over the last 10 years
4,333 projects worth
\$10.9 billion completed

7.5% (\$890 million) under budget
94% completed on time.



“Innovation is woven into MoDOT's culture and is embraced by our partners.”