2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ANDREW	**Intersection improvements at Woodbine Road and County Line Road 0.5 mile north of I-29 near St. Joseph.**						Engineering:	50	40	120	0	0
								R/W:	0	135	0	0	0
Route:	US 169	Federal: 1,054	State : 117	Local : 0		Estimated Total: 1,221		Construction:	0	0	876	0	0
Project No.:	NW0072	Anticipated Federal Funds : SAFETY				Award Date : 2026							
Length:	0.29	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	ANDREW	**Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves twin bridges A1290.**						Engineering:	236	177	0	0	0
								R/W:	0	0	0	0	0
Route:	IS 29	Federal: 2,408	State : 268	Local : 0		Estimated Total: 2,912		Construction:	0	2,499	0	0	0
Project No.:	1I3262	Anticipated Federal Funds : NHPP				Award Date : 1/2025							
Length:	0.05	Let With : 1I3280				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	ANDREW	**Bridge rehabilitation in Andrew and Buchanan Counties. Project involves bridges A1782, A2280 and A2582.**						Engineering:	100	122	0	0	0
								R/W:	0	0	0	0	0
Route:	RT B	Adv. CN: 1,400	State : 350	Local : 0		Estimated Total: 1,850		Construction:	0	1,628	0	0	0
Project No.:	NW0008	Anticipated Federal Funds : AC-STBG				Award Date : 11/2024							
Length:	0.14	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	ANDREW	**Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge A1251.**						Engineering:	20	20	60	106	0	0
								R/W:	0	0	0	0	0
Route:	RT B	Federal: 1,402	State : 351	Local : 0		Estimated Total: 1,773		Construction:	0	0	0	1,567	0	0
Project No.:	NW0047	Anticipated Federal Funds : NHPP				Award Date : 2027							
Length:	0.30	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	ANDREW	**Bridge rehabilitation on various routes in Andrew, Buchanan, Clinton and Dekalb Counties. Project involves various bridges.**						Engineering:	121	125	0	0	0	0
								R/W:	0	0	0	0	0
Route:	RT DD	Federal: 1,267	State : 317	Local : 0		Estimated Total: 1,705		Construction:	0	1,459	0	0	0
Project No.:	1S3415	Anticipated Federal Funds : NHPP				Award Date : 9/2024							
Length:	0.46	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : BR-2023-01							Payback:	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ANDREW	**Upgrade turn lanes from southbound Rte. 59/71 to I-229 southbound near Savannah.**						Engineering:	10	103	0	0	0	0
Route:	RP US59S TO IS29S	Federal:	782	State :	87	Local :	0	Estimated Total: 879	0	0	0	0	0	0
Project No.:	NW0087	Anticipated Federal Funds : SAFETY						Award Date : 6/2025	0	766	0	0	0	0
Length:	0.38	Let With :						Future Cost : 0	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	ATCHISON	**Bridge rehabilitations on various routes in Atchison, Holt and Nodaway Counties. Project involves various bridges.**						Engineering:	80	100	312	0	0	0
Route:	MO 111	Federal:	2,590	State :	647	Local :	0	Estimated Total: 3,317	0	0	0	0	0	0
Project No.:	NW0103	Anticipated Federal Funds : NHPP						Award Date : 2025	0	0	2,825	0	0	0
Length:	0.68	Let With :						Future Cost : 0	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	ATCHISON	**Pavement resurfacing from I-29 to the Tarkio River and from the Little Tarkio Creek Bridge to Rte. 71.**						Engineering:	20	140	559	0	0	0
Route:	US 136	Federal:	6,917	State :	1,729	Local :	0	Estimated Total: 8,666	0	0	0	0	0	0
Project No.:	NW0021	Anticipated Federal Funds : NHPP						Award Date : 2025	0	0	7,947	0	0	0
Length:	23.70	Let With :						Future Cost : 0	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	ATCHISON	**Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.**						Engineering:	0	1	1	5	7	0
Route:	US 136	Federal:	61	State :	15	Local :	0	Estimated Total: 76	0	0	0	0	0	0
Project No.:	NW0125	Anticipated Federal Funds : NHPP						Award Date : 2028	0	0	0	0	62	0
Length:	0.23	Let With :						Future Cost : 0	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	ATCHISON	**Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves bridges J0221 and J0222.**						Engineering:	10	10	30	50	198	0
Route:	US 275	Federal:	2,630	State :	658	Local :	0	Estimated Total: 3,298	0	0	0	0	0	0
Project No.:	NW0055	Anticipated Federal Funds : NHPP						Award Date : 2027	0	0	0	0	3,000	0
Length:	0.22	Let With :						Future Cost : 0	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ATCHISON	**Pavement resurfacing from the Iowa State line to Rte. 111 near Rock Port.**						Engineering:	10	85	100	150	985	0
Route:	IS 29	Federal:	14,612	State :	1,624	Local :	0	Estimated Total: 16,246	R/W:	0	0	0	0	0	0
Project No.:	NW0060	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	14,916	0
Length:	16.26	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ATCHISON	**Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.**						Engineering:	138	106	0	0	0	0
Route:	IS 29	Federal:	1,426	State :	158	Local :	0	Estimated Total: 1,722	R/W:	0	0	0	0	0	0
Project No.:	1I3280	Anticipated Federal Funds : NHPP						Award Date : 1/2025	Construction:	0	1,478	0	0	0	0
Length:	0.03	Let With : 1I3262						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ATCHISON	**Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.**						Engineering:	5	10	45	0	0	0
Route:	IS 29	Adv. CN:	518	State :	57	Local :	0	Estimated Total: 580	R/W:	0	0	0	0	0	0
Project No.:	NW0109	Anticipated Federal Funds : AC-NHPP						Award Date : 2026	Construction:	0	0	520	0	0	0
Length:	107.89	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	ATCHISON	**Pavement resurfacing from Rte. 59 near Fairfax to the Nodaway River, west of Rte. 113 near Burlington Junction.**						Engineering:	10	15	162	0	0	0
Route:	MO 46	Adv. CN:	2,070	State :	517	Local :	0	Estimated Total: 2,597	R/W:	0	0	0	0	0	0
Project No.:	NW0041	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	2,410	0	0	0
Length:	15.28	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ATCHISON	**Bridge rehabilitation in Atchison and Holt Counties. Project involves bridges R0274, N0811 and A1906.**						Engineering:	100	161	0	0	0	0
Route:	RT F	Adv. CN:	2,009	State :	502	Local :	0	Estimated Total: 2,611	R/W:	0	0	0	0	0	0
Project No.:	NW0111	Anticipated Federal Funds : AC-STBG						Award Date : 11/2024	Construction:	0	2,350	0	0	0	0
Length:	0.23	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BUCHANAN	**Pavement resurfacing from Rte. 59 near Rushville to Rte. 169.**						Engineering:	35	225	0	0	0	0
Route:	MO 116	Adv. CN:	2,793	State :	698	Local :	0	Estimated Total: 3,526	R/W:	0	0	0	0	0	0
Project No.:	NW0035	Anticipated Federal Funds : AC-STBG						Award Date : 2/2025	Construction:	0	3,266	0	0	0	0
Length:	29.51	Let With : NW0038						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Pavement preservation treatment on Rtes. 6, 36 and 169 in Buchanan County, Rte. 36 in Dekalb County and Rte. 136 in Nodaway County.**							Engineering:	25	157	0	0	0	0
Route:	US 169	Federal:	1,923	State :	481	Local :	0	Estimated Total: 2,429	R/W:	0	0	0	0	0	0
Project No.:	NW0036	Anticipated Federal Funds : NHPP						Award Date : 7/2024	Construction:	0	2,247	0	0	0	0
Length:	24.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Modify intersection configuration at Riverside Terrace 0.6 miles south of Rte. AC.**						Engineering:	168	216	0	0	0	0
Route:	US 169	Federal:	3,119	State :	347	Local :	0	Estimated Total: 3,659	R/W:	25	0	0	0	0	0
Project No.:	NW0045	Anticipated Federal Funds : SAFETY						Award Date : 6/2025	Construction:	0	3,250	0	0	0	0
Length:	0.50	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : HE-2023-01								Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Intersection improvements at Rte. FF 0.6 mile south of I-29 in St. Joseph.**						Engineering:	20	30	70	0	0	0
Route:	US 169	Federal:	808	State :	90	Local :	0	Estimated Total: 918	R/W:	0	30	0	0	0	0
Project No.:	NW0073	Anticipated Federal Funds : SAFETY						Award Date : 2026	Construction:	0	0	768	0	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Pavement resurfacing from 22nd Street (Rte. 371) to I-29 in St. Joseph.**						Engineering:	23	134	0	0	0	0
Route:	IS 229	Federal:	1,836	State :	204	Local :	0	Estimated Total: 2,063	R/W:	0	0	0	0	0	0
Project No.:	NW0033	Anticipated Federal Funds : NHPP						Award Date : 7/2024	Construction:	0	1,906	0	0	0	0
Length:	2.77	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-05								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BUCHANAN	**Right of way acquisition for I-229 improvements in St. Joseph.**						Engineering:	0	1	250	250	0	0
Route:	IS 229	Federal: 548	State : 61	Local : 0	Estimated Total: 609			R/W:	0	0	0	108	0	0
Project No.:	NW0134	Anticipated Federal Funds : NHPP			Award Date : 2027			Construction:	0	0	0	0	0	0
Length:	3.53	Let With :			Future Cost : 75,001 - 100,000			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2025-03							Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Pavement resurfacing from Pigeon Creek to the Platte County line near Faucett.**						Engineering:	25	60	474	0	0	0
Route:	IS 29	Federal: 6,541	State : 727	Local : 0	Estimated Total: 7,293			R/W:	0	0	0	0	0	0
Project No.:	NW0051	Anticipated Federal Funds : NHPP			Award Date : 2025			Construction:	0	0	6,734	0	0	0
Length:	8.61	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-202306							Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.**						Engineering:	20	25	30	10	300	0
Route:	US 36	Federal: 4,089	State : 1,022	Local : 0	Estimated Total: 5,131			R/W:	0	0	0	0	0	0
Project No.:	NW0063	Anticipated Federal Funds : NHPP			Award Date : 2028			Construction:	0	0	0	0	4,746	0
Length:	10.99	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Bridge rehabilitation over I-229 and 6th Street. Project involves bridge L0319.**						Engineering:	0	2	250	250	1,586	0
Route:	US 36	Federal: 21,154	State : 5,288	Local : 0	Estimated Total: 26,442			R/W:	0	0	0	0	0	0
Project No.:	NW0124	Anticipated Federal Funds : NHPP			Award Date : 2028			Construction:	0	0	0	0	24,354	0
Length:	0.18	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Modify intersection configuration at Rte. 752 and Rte. U in St. Joseph. $999,829 from DEMO ID MO249, $950,000 from FY 2009 IMD and $1,186,000 Open Container funds.**						Engineering:	217	475	0	0	0	0
Route:	US 59	Federal: 6,390	State : 710	Local : 0	Estimated Total: 8,317			R/W:	1,000	0	0	0	0	0
Project No.:	NW0002	Anticipated Federal Funds : SAFETY			Award Date : 10/2024			Construction:	0	6,625	0	0	0	0
Length:	0.24	Let With :			Future Cost : 0			FFOS:	0	1,949	0	0	0	0
MPO: Y	Tip No. : HE-2023-02							Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BUCHANAN	**Bridge replacement over Rte. 36 in St. Joseph. Project involves bridge A2822.**						Engineering:	192	300	350	585	0	0
Route:	RT AC	Federal:	7,104	State :	1,776	Local :	0	Estimated Total: 9,072	R/W:	0	0	0	0	0	0
Project No.:	1S3030	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	7,645	0	0
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : BR-2022-02								Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581.**						Engineering:	10	4	30	64	0	0
Route:	RT DD	Federal:	861	State :	215	Local :	0	Estimated Total: 1,086	R/W:	0	0	0	0	0	0
Project No.:	NW0048	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	978	0	0
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Bridge replacement over I-29 in St. Joseph. Project involves bridge A0701.**						Engineering:	96	1	1	193	0	0
Route:	CST GENE FIELD RD	Federal:	2,353	State :	588	Local :	0	Estimated Total: 3,037	R/W:	0	0	21	0	0	0
Project No.:	1I3332	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	2,725	0	0
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : BR-2021-02								Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Bridge rehabilitation from I-229 to Rte. 36 eastbound. Project involves bridge A2232.**						Engineering:	0	5	100	100	549	0
Route:	RP IS229S TO US36E	Federal:	7,146	State :	1,787	Local :	0	Estimated Total: 8,933	R/W:	0	0	0	0	0	0
Project No.:	NW0123	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	8,179	0
Length:	10.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CALDWELL	**Pavement repair in the westbound lane from 2 miles east of Rte. A to west of Rte. 13 (Hughes Street) in Hamilton.**						Engineering:	0	41	0	0	0	0
Route:	US 36	Federal:	534	State :	134	Local :	0	Estimated Total: 668	R/W:	0	0	0	0	0	0
Project No.:	NW0146	Anticipated Federal Funds : NHPP						Award Date : 1/2025	Construction:	0	627	0	0	0	0
Length:	13.31	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CALDWELL	**Bridge rehabilitation on various bridges in Caldwell, Carroll, Chariton, Clinton, Daviess and Livingston Counties. Project involves bridges B0029, B0030, B0031, B0034, B0036, B0039, B0042, B0044, B0125, B0132 and B0139.**						Engineering:	80	70	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	RT A	Federal: 878	State : 219	Local : 0		Estimated Total: 1,177		Construction:	0	1,027	0	0	0	0
Project No.:	1S3413	Anticipated Federal Funds : NHPP				Award Date : 9/2024								
Length:	0.24	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CALDWELL	**Bridge replacement over Shoal Creek 3.5 miles north of Rte. HH. Project involves bridge P0428.**						Engineering:	62	257	0	0	0	0
Route:	RT D	Federal: 1,530	State : 382	Local : 0		Estimated Total: 1,974		R/W:	0	10	0	0	0	0
Project No.:	1S3414	Anticipated Federal Funds : NHPP				Award Date : 2/2025		Construction:	0	1,645	0	0	0	0
Length:	0.07	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CALDWELL	**Bridge replacement over Tom Creek 1 mile east of Rte. 13. Project involves bridge N0318.**						Engineering:	0	150	102	0	0	0
Route:	RT U	Federal: 1,292	State : 323	Local : 0		Estimated Total: 1,615		R/W:	0	0	0	0	0	0
Project No.:	NW0144	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	1,363	0	0	0
Length:	0.02	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CARROLL	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Carroll and Chariton Counties. Cities include Hale, Norborne, Bosworth, Sumner, Mendon and Rothville.**						Engineering:	105	193	0	0	0	0
								R/W:	50	0	0	0	0	0
Route:	MO 139	Federal: 1,535	State : 384	Local : 0		Estimated Total: 2,074		Construction:	0	1,726	0	0	0	0
Project No.:	NW0030	Anticipated Federal Funds : STBG				Award Date : 4/2025								
Length:	2.20	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CARROLL	**Pavement preservation treatment on Rte. 24 from Carrolton to Keytesville and Rte. 5 from Keytesville to Marceline.**						Engineering:	10	30	157	0	0	0
								R/W:	0	0	0	0	0	0
Route:	US 24	Federal: 1,814	State : 453	Local : 0		Estimated Total: 2,277		Construction:	0	0	2,080	0	0	0
Project No.:	NW0084	Anticipated Federal Funds : NHPP				Award Date : 2025								
Length:	52.53	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CARROLL	Bridge deck sealing over the Grand River. Project involves bridge A4613.						Engineering:	0	2	2	2	34	68
Route:	US 24	Federal:	941	State :	235	Local :	0	Estimated Total: 1,176	R/W:	0	0	0	0	0	0
Project No.:	NW0126	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	0	0	1,068
Length:	0.41	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CARROLL	Pavement resurfacing from Rte. 24 in Carrollton to the bridge over the Missouri River near Waverly.						Engineering:	124	296	0	0	0	0
Route:	US 65	Federal:	3,687	State :	922	Local :	0	Estimated Total: 4,733	R/W:	0	0	0	0	0	0
Project No.:	NW0024	Anticipated Federal Funds : NHPP						Award Date : 7/2024	Construction:	0	4,313	0	0	0	0
Length:	10.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CARROLL	Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges N0826, N0727, A1889 and L0548.						Engineering:	90	90	267	0	0	0
Route:	RT B	Federal:	3,274	State :	819	Local :	0	Estimated Total: 4,183	R/W:	0	0	0	0	0	0
Project No.:	NW0010	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	3,736	0	0	0
Length:	0.59	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CLINTON	Pavement rehabilitation north and southbound lanes from north of Shoal Creek to north of Rte. 116 near Lathrop.						Engineering:	0	3,000	0	0	0	0
Route:	IS 35	Federal:	34,371	State :	3,819	Local :	0	Estimated Total: 38,190	R/W:	0	0	0	0	0	0
Project No.:	NW0133	Anticipated Federal Funds : NHPP						Award Date : 11/2024	Construction:	0	35,190	0	0	0	0
Length:	7.83	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CLINTON	Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.						Engineering:	10	25	126	0	0	0
Route:	US 69	Adv. CN:	1,526	State :	382	Local :	0	Estimated Total: 1,918	R/W:	0	0	0	0	0	0
Project No.:	NW0042	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	1,757	0	0	0
Length:	7.01	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLINTON	**Pavement resurfacing on Rte. CC (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J and Rte. O (Clinton County).**						Engineering:	40	30	210	0	0	0
Route:	RT H	Adv. CN:	2,598	State :	649	Local :	0	Estimated Total: 3,287	R/W:	0	0	0	0	0	0
Project No.:	NW0029	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	3,007	0	0	0
Length:	27.91	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-07								Payback:	0	0	0	0	0	0
County:	DAVIESS	**Pavement resurfacing from Rte. 6 in Gallatin to Hamilton south city limits.**						Engineering:	4	15	180	0	0	0
Route:	MO 13	Adv. CN:	2,278	State :	569	Local :	0	Estimated Total: 2,851	R/W:	0	0	0	0	0	0
Project No.:	NW0089	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	2,652	0	0	0
Length:	14.78	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DAVIESS	**Bridge rehabilitation on various routes in Daviess, Grundy, Harrison, Linn, Mercer, Putnam and Sullivan Counties. Project involves various bridges.**						Engineering:	5	5	80	123	0	0
Route:	MO 13	Federal:	1,401	State :	350	Local :	0	Estimated Total: 1,756	R/W:	0	0	0	0	0	0
Project No.:	NW0105	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	1,543	0	0
Length:	0.38	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DAVIESS	**Bridge replacement over Clear Creek 0.3 miles from Rte. V near Lock Springs. Project involves bridge S0442.**						Engineering:	104	192	0	0	0	0
Route:	MO 190	Federal:	1,816	State :	454	Local :	0	Estimated Total: 2,379	R/W:	5	0	0	0	0	0
Project No.:	NW0031	Anticipated Federal Funds : NHPP						Award Date : 10/2024	Construction:	0	2,078	0	0	0	0
Length:	0.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DAVIESS	**Pavement repair from Rte. C near Pattonsburg to Rte. 69.**						Engineering:	25	5	20	80	305	0
Route:	IS 35	Federal:	4,418	State :	491	Local :	0	Estimated Total: 4,934	R/W:	0	0	0	0	0	0
Project No.:	NW0032	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	4,499	0
Length:	9.41	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	DAVIESS	**Pavement resurfacing west of Rte. V to 4th Street in Trenton.**							Engineering:	7	30	20	218	0	0
Route:	MO 6	Federal:	4,628	State :	1,157	Local :	0	Estimated Total: **5,792**	R/W:	0	0	0	0	0	0
Project No.:	NW0062	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	5,517	0	0
Length:	22.11	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DAVIESS	**Bridge rehabilitation in Daviess and Harrison Counties. Project involves bridges A1589 and A2291.**							Engineering:	100	230	0	0	0	0
Route:	MO 6	Adv. CN:	2,153	State :	538	Local :	0	Estimated Total: **2,791**	R/W:	0	0	0	0	0	0
Project No.:	NW0112	Anticipated Federal Funds : **AC-STBG**						Award Date : **12/2024**	Construction:	0	2,461	0	0	0	0
Length:	0.13	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DEKALB	**Add intersection turn lanes and upgrade traffic signal at Bob F. Griffin Road. $1,564,011.50 Cameron and $1,223,111 Cost Share funds.**							Engineering:	2	22	343	0	0	0
Route:	US 36	Federal:	1,699	State :	0	Local :	1,564	Estimated Total: **3,265**	R/W:	0	0	0	0	0	0
Project No.:	NW0122	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	2,898	0	0	0
Length:	0.29	Let With :						Future Cost : **0**	FFOS:	0	0	1,564	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DEKALB	**Payment to Cameron for engineering, right of way and utilities for project NW0122 to add intersection turn lanes and upgrade traffic signal at Bob F. Griffin Road. $295,861 Cost Share funds.**							Engineering:	0	0	0	0	0	0
Route:	US 36	Federal:	237	State :	59	Local :	0	Estimated Total: **296**	R/W:	0	0	0	0	0	0
Project No.:	NW0122B	Anticipated Federal Funds : **NHPP**						Award Date : /	Construction:	0	296	0	0	0	0
Length:	0.14	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DEKALB	**Pavement preservation treatment on westbound lanes from 0.8 mile east of Rte. 31 to Reservoir Road and eastbound lanes from 2.0 miles west of Rte. C to the Caldwell County line near Cameron.**							Engineering:	12	2	74	0	0	0
Route:	US 36	Federal:	938	State :	235	Local :	0	Estimated Total: **1,185**	R/W:	0	0	0	0	0	0
Project No.:	NW0003	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	1,097	0	0	0
Length:	5.52	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	DEKALB	**Pavement resurfacing from Rte. 31 to Rte. 69 near Altamont.**						Engineering:	55	367	0	0	0
Route:	MO 6	Adv. CN:	4,302	State :	1,076	Local :	0	Estimated Total: 5,433	R/W:	0	0	0	0	0	0
Project No.:	NW0038	Anticipated Federal Funds : AC-STBG						Award Date : 2/2025	Construction:	0	5,011	0	0	0	0
Length:	22.77	Let With : NW0035						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	GENTRY	**Bridge rehabilitation in Gentry and Worth Counties. Project involves bridges A1874, A0448 and A1048.**						Engineering:	150	285	0	0	0	0
Route:	RT B	Adv. CN:	2,441	State :	610	Local :	0	Estimated Total: 3,201	R/W:	0	0	0	0	0	0
Project No.:	NW0009	Anticipated Federal Funds : AC-STBG						Award Date : 12/2024	Construction:	0	2,766	0	0	0	0
Length:	0.61	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	GRUNDY	**Pavement resurfacing from Rte. 146 to Rte. 6 near Jamesport.**						Engineering:	10	15	30	121	0	0
Route:	MO 190	Adv. CN:	1,528	State :	382	Local :	0	Estimated Total: 1,920	R/W:	0	0	0	0	0	0
Project No.:	NW0053	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	1,744	0	0
Length:	11.46	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	GRUNDY	**Pavement preservation treatment in Daviess, Grundy and Linn Counties. Includes Rte. 36, Rte. 69 and Rte. 6.**						Engineering:	18	1	178	0	0	0
Route:	MO 6	Federal:	2,250	State :	562	Local :	0	Estimated Total: 2,830	R/W:	0	0	0	0	0	0
Project No.:	NW0037	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	2,633	0	0	0
Length:	36.97	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	GRUNDY	**Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.**						Engineering:	60	30	142	0	0	0
Route:	RT E	Federal:	1,802	State :	450	Local :	0	Estimated Total: 2,312	R/W:	0	0	0	0	0	0
Project No.:	NW0013	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	2,080	0	0	0
Length:	0.68	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	HARRISON	**Pavement preservation treatment from the Iowa State line to Rte. N near Eagleville.**						Engineering:	160	50	50	329	0	0
Route:	IS 35	Federal:	4,766	State :	530	Local :	0	Estimated Total: 5,456	R/W:	0	0	0	0	0	0
Project No.:	NW0052	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	4,867	0	0
Length:	8.19	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HARRISON	**Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.**						Engineering:	5	10	59	0	0	0
Route:	IS 35	Adv. CN:	717	State :	80	Local :	0	Estimated Total: 802	R/W:	0	0	0	0	0	0
Project No.:	NW0108	Anticipated Federal Funds : AC-NHPP						Award Date : 2026	Construction:	0	0	728	0	0	0
Length:	81.38	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HARRISON	**Bridge replacement over Zadie Branch 1 mile west of I-35. Project involves bridge L0267.**						Engineering:	10	90	30	82	0	0
Route:	US 69	Federal:	947	State :	237	Local :	0	Estimated Total: 1,194	R/W:	0	0	0	0	0	0
Project No.:	NW0057	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	982	0	0
Length:	0.16	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HARRISON	**Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.**						Engineering:	10	10	20	30	121	0
Route:	RT N	Federal:	1,471	State :	368	Local :	0	Estimated Total: 1,849	R/W:	0	0	0	0	0	0
Project No.:	NW0058	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	1,658	0
Length:	0.47	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOLT	**Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.**						Engineering:	20	50	100	138	0	0
Route:	MO 111	Adv. CN:	1,785	State :	446	Local :	0	Estimated Total: 2,251	R/W:	0	0	0	0	0	0
Project No.:	NW0056	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,943	0	0
Length:	0.36	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	HOLT	**Bridge rehabilitation on Rte. 118 over I-29. Project involves bridge A1766.**						Engineering:	10	30	50	80	188	0
Route:	MO 118	Federal:	2,475	State :	619	Local :	0	Estimated Total: **3,104**	R/W:	0	0	0	0	0	0
Project No.:	NW0059	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	Construction:	0	0	0	0	2,746	0
Length:	0.03	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOLT	**Payment to Nebraska DOT for bridge rehabilitation over the Missouri River near Rulo Nebraska. Project involves bridge A7698.**						Engineering:	2	1	1	0	0	0
Route:	US 159	Federal:	519	State :	130	Local :	0	Estimated Total: **651**	R/W:	0	0	0	0	0	0
Project No.:	1P3383	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	647	0	0	0
Length:	0.46	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOLT	**Pavement resurfacing from Rte. 118 to Rte. W near Mound City.**						Engineering:	20	25	100	752	0	0
Route:	IS 29	Federal:	11,399	State :	1,266	Local :	0	Estimated Total: **12,685**	R/W:	0	0	0	0	0	0
Project No.:	NW0050	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	11,788	0	0
Length:	15.09	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOLT	**Pavement resurfacing from Rte. 59 to Rte. 118.**						Engineering:	30	50	150	250	960	0
Route:	IS 29	Federal:	14,693	State :	1,633	Local :	0	Estimated Total: **16,356**	R/W:	0	0	0	0	0	0
Project No.:	NW0061	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	Construction:	0	0	0	0	14,916	0
Length:	16.63	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOLT	**Urgent slide repair 1.1 miles south of Rte. W near County Road 110.**						Engineering:	0	68	0	0	0	0
Route:	IS 29	Federal:	286	State :	32	Local :	0	Estimated Total: **318**	R/W:	0	0	0	0	0	0
Project No.:	NW0145	Anticipated Federal Funds : **NHPP**						Award Date : **12/2024**	Construction:	0	250	0	0	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	HOLT	**Repair slide 1.1 miles south of Rte. 111 near Oregon.**						Engineering:	295	40	10	5	242	0
Route:	US 59	Adv. CN:	3,343	State :	836	Local :	0	Estimated Total: 4,494	R/W:	20	0	0	0	0	0
Project No.:	NW0019	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	3,882	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOLT	**Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.**						Engineering:	101	101	0	0	0	0
								R/W:	10	0	0	0	0	0
Route:	RT B	Federal:	1,245	State :	311	Local :	0	Estimated Total: 1,667	Construction:	0	1,455	0	0	0	0
Project No.:	1S3276	Anticipated Federal Funds : NHPP						Award Date : 7/2024	FFOS:	0	0	0	0	0	0
Length:	0.02	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	HOLT	**Bridge painting in Atchison and Holt Counties. Project Includeds bridges A1834, A1907 and A2708.**						Engineering:	0	1	1	40	70	194
Route:	RT B	Federal:	2,345	State :	586	Local :	0	Estimated Total: 2,931	R/W:	0	0	0	0	0	0
Project No.:	NW0139	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	0	0	2,625
Length:	0.15	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LINN	**Bridge improvements in Linn County over Big Turkey Creek and Big Turkey Creek Overflow 1 mile east of Laclede. Project involves bridges A0793 and A0845.**						Engineering:	5	5	10	20	50	120
								R/W:	0	0	0	0	0	0
Route:	US 36	Federal:	1,095	State :	274	Local :	0	Estimated Total: 1,374	Construction:	0	0	0	0	0	1,164
Project No.:	NW0117	Anticipated Federal Funds : NHPP						Award Date : 2029	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	LINN	**Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.**						Engineering:	20	10	15	100	608	0
Route:	MO 5	Adv. CN:	8,425	State :	2,106	Local :	0	Estimated Total: 10,551	R/W:	0	0	0	0	0	0
Project No.:	NW0054	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	9,798	0
Length:	32.48	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	LIVINGSTON	**Intersection improvements at Rte. B near Wheeling.**							Engineering:	20	50	80	254	0	0
Route:	US 36	Federal:	2,507	State :	627	Local :	0	Estimated Total: 3,154	R/W:	0	0	10	0	0	0
Project No.:	NW0074	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	2,740	0	0
Length:	0.30	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LIVINGSTON	**Intersection improvements at Mitchell Road in Chillicothe.**							Engineering:	20	20	20	141	0	0
Route:	US 36	Federal:	2,087	State :	232	Local :	0	Estimated Total: 2,339	R/W:	0	0	0	0	0	0
Project No.:	NW0120	Anticipated Federal Funds : SAFETY						Award Date : 2027	Construction:	0	0	0	2,138	0	0
Length:	0.97	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LIVINGSTON	**Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton. Impacts Canadian Pacific railroad at Rte. 65.**							Engineering:	133	934	0	0	0	0
Route:	US 65	Federal:	11,256	State :	2,814	Local :	0	Estimated Total: 14,203	R/W:	0	0	0	0	0	0
Project No.:	1P3367	Anticipated Federal Funds : NHPP						Award Date : 7/2024	Construction:	0	13,136	0	0	0	0
Length:	30.66	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LIVINGSTON	**Pavement resurfacing from 1.3 miles north of Rte. 190 to Rte. 36 in Chillicothe.**							Engineering:	30	240	0	0	0	0
Route:	US 65	Federal:	2,993	State :	748	Local :	0	Estimated Total: 3,771	R/W:	0	0	0	0	0	0
Project No.:	NW0022	Anticipated Federal Funds : NHPP						Award Date : 7/2024	Construction:	0	3,501	0	0	0	0
Length:	4.45	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LIVINGSTON	**Bridge replacement over Shoal Creek Drain 0.8 miles west of Rte. C in Livingston County. Project involves bridge P0932.**							Engineering:	0	5	5	40	80	210
Route:	RT DD	Federal:	2,050	State :	513	Local :	0	Estimated Total: 2,563	R/W:	0	0	0	0	0	0
Project No.:	NW0132	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	0	0	2,223
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

PAYMENT

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MERCER	**Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A2634.**					Engineering:	30	10	16	0	0	0
							R/W:	0	20	0	0	0	0
Route:	US 136	Adv. CN: 197	State : 49	Local : 0		Estimated Total: 276	Construction:	0	0	200	0	0	0
Project No.:	1S3396	Anticipated Federal Funds : AC-STBG				Award Date : 2026							
Length:	0.11	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MERCER	**Pavement resurfacing from Rte. C to Rte. 5 west of Unionville.**					Engineering:	70	55	510	0	0	0
Route:	US 136	Adv. CN: 6,276	State : 1,569	Local : 0		Estimated Total: 7,915	R/W:	0	0	0	0	0	0
Project No.:	1S3442	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	7,280	0	0	0
Length:	24.18	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MERCER	**Bridge rehabilitation over Grand River Overflow in Princeton. Project involves bridge A2635.**					Engineering:	30	35	226	0	0	0
Route:	US 136	Federal: 2,586	State : 646	Local : 0		Estimated Total: 3,262	R/W:	0	0	0	0	0	0
Project No.:	NW0049	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	2,971	0	0	0
Length:	0.09	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MERCER	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Mercer County. Cities involved are Princeton and South Lineville.**					Engineering:	203	291	198	0	0	0
							R/W:	0	20	0	0	0	0
Route:	US 65	Federal: 1,519	State : 380	Local : 0		Estimated Total: 2,102	Construction:	0	0	1,390	0	0	0
Project No.:	1S3438	Anticipated Federal Funds : STBG				Award Date : 2025							
Length:	1.06	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MERCER	**Bridge rehabilitation in Mercer, Putnam and Sullivan Counties. Project involves bridges A2636, N0254, P0833 and N0973.**					Engineering:	100	50	192	0	0	0
							R/W:	0	0	0	0	0	0
Route:	RT E	Adv. CN: 2,274	State : 568	Local : 0		Estimated Total: 2,942	Construction:	0	0	2,600	0	0	0
Project No.:	NW0014	Anticipated Federal Funds : AC-STBG				Award Date : 2025							
Length:	0.90	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	NODAWAY	**Pavement resurfacing from Rte. 46 south of Ravenwood to Rte. J.**					Engineering:	23	142	0	0	0	0
Route:	US 136	Federal: 1,745	State : 436	Local : 0		Estimated Total: 2,204	R/W:	0	0	0	0	0	0
Project No.:	NW0034	Anticipated Federal Funds : NHPP				Award Date : 11/2024	Construction:	0	2,039	0	0	0	0
Length:	7.35	Let With : ST0101				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	NODAWAY	**Pavement resurfacing from the Iowa State line to Rte. 148 north of Maryville.**					Engineering:	85	100	478	0	0	0
Route:	US 71	Federal: 5,649	State : 1,412	Local : 0		Estimated Total: 7,146	R/W:	0	0	0	0	0	0
Project No.:	NW0044	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	6,483	0	0	0
Length:	20.35	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	NODAWAY	**Bridge rehabilitation on various routes in Gentry, Harrison, Nodaway and Worth Counties. Project involves various bridges.**					Engineering:	5	5	84	110	0	0
Route:	RT F	Federal: 1,295	State : 324	Local : 0		Estimated Total: 1,624	R/W:	0	0	0	0	0	0
Project No.:	NW0106	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	1,420	0	0
Length:	0.33	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	NODAWAY	**Pavement resurfacing in Andrew, Holt and Nodaway Counties. Routes include Rte. Y (Andrew County); Rte. C (Holt County); Rtes. NN, AH, WW, AB, JJ, N and Y (Nodaway County).**					Engineering:	100	553	0	0	0	0
Route:	RT NN	Adv. CN: 6,602	State : 1,651	Local : 0		Estimated Total: 8,353	R/W:	0	0	0	0	0	0
Project No.:	NW0028	Anticipated Federal Funds : AC-STBG				Award Date : 10/2024	Construction:	0	7,700	0	0	0	0
Length:	78.24	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	NODAWAY	**Bridge replacement on Rte. NN over Platte River. Project involves bridges P0981.**					Engineering:	20	611	0	0	0	0
Route:	RT NN	Federal: 2,374	State : 593	Local : 0		Estimated Total: 2,987	R/W:	0	10	0	0	0	0
Project No.:	NW0071	Anticipated Federal Funds : NHPP				Award Date : 4/2025	Construction:	0	2,346	0	0	0	0
Length:	0.22	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	NODAWAY	**Bridge replacement over Platte River 0.4 mile west of Rte. AH near Conception Junction. Project involves bridge R0014.**					Engineering:	115	250	167	0	0	0
Route:	RT VV	Federal: 2,292	State : 573	Local : 0		Estimated Total: 2,980	R/W:	0	0	0	0	0	0
Project No.:	NW0046	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	2,448	0	0	0
Length:	0.21	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PUTNAM	**Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.**					Engineering:	20	75	400	0	0	0
Route:	US 136	Adv. CN: 4,739	State : 1,185	Local : 0		Estimated Total: 5,944	R/W:	0	0	0	0	0	0
Project No.:	NW0043	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	5,449	0	0	0
Length:	17.84	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PUTNAM	**Pavement resurfacing from Rte. 136 east of Unionville to Rte. 6 north of Milan.**					Engineering:	50	150	468	0	0	0
Route:	MO 5	Adv. CN: 5,568	State : 1,392	Local : 0		Estimated Total: 7,010	R/W:	0	0	0	0	0	0
Project No.:	NW0040	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	6,342	0	0	0
Length:	20.67	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SULLIVAN	**Upgrade pedestrian facilities to comply with ADA Transition Plan in Green City.**					Engineering:	190	25	97	0	0	0
Route:	MO 129	Federal: 1,006	State : 251	Local : 0		Estimated Total: 1,447	R/W:	0	43	0	0	0	0
Project No.:	1P3168	Anticipated Federal Funds : STBG				Award Date : 2026	Construction:	0	0	1,092	0	0	0
Length:	1.19	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 44,865	Local : 0		Estimated Total: 161,503	R/W:	169	0	0	0	0	0
Project No.:	5B0800O	Anticipated Federal Funds : STATE				Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 25,001 - 50,000	FFOS:	169	0	0	0	0	0
MPO: Y	Tip No. : BR-33						Payback:	116,469	8,973	8,973	8,973	8,973	8,973

PAYBACK

2025 - 2029 Highway and Bridge Construction Schedule

PAYMENT

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**On-call work zone enforcement at various locations in the Northwest District.**					Engineering:	1	1	0	0	0	0
Route:	VARIOUS	Federal: 33	State : 8	Local : 0		Estimated Total: 42	R/W:	0	0	0	0	0	0
Project No.:	NW0039	Anticipated Federal Funds : NHPP				Award Date : /2025	Construction:	0	40	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the Northwest District.**					Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Federal: 35	State : 9	Local : 0		Estimated Total: 45	R/W:	0	0	0	0	0	0
Project No.:	NW0110	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	42	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the Northwest District.**					Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 37	State : 9	Local : 0		Estimated Total: 46	R/W:	0	0	0	0	0	0
Project No.:	NW0130	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	43	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.**					Engineering:	0	1	1	2	0	0
Route:	VARIOUS	Adv. CN: 1,907	State : 477	Local : 0		Estimated Total: 2,384	R/W:	0	0	0	0	0	0
Project No.:	NW0131	Anticipated Federal Funds : AC-NHPP				Award Date : 2027	Construction:	0	0	0	2,380	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2025-02						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.**					Engineering:	7	2	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,762	State : 440	Local : 0		Estimated Total: 2,209	R/W:	0	0	0	0	0	0
Project No.:	NW0065	Anticipated Federal Funds : AC-NHPP				Award Date : 5/2025	Construction:	0	2,200	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : HE-2023-05						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING				
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	**WORTH**	**Bridge replacement over Marlowe Branch and over the West Fork Grand River. Project involves bridges J0024 and X0142.**					Engineering:	**85**	**268**	**0**	**0**	**0**	**0**
Route:	**MO 46**	Federal: **3,226**	State : **807**	Local : **0**		Estimated Total: **4,118**	R/W:	**0**	**10**	**0**	**0**	**0**	**0**
Project No.:	**NW0020**	Anticipated Federal Funds : **NHPP**				Award Date : **3/2025**	Construction:	**0**	**3,755**	**0**	**0**	**0**	**0**
Length:	**0.07**	Let With :				Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**N**	Tip No. :					Payback:	**0**	**0**	**0**	**0**	**0**	**0**

2025 - 2029 Highway and Bridge Construction Schedule

TMA : N

Project Count : 96

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**	**7/2028 6/2029**
FFOS:	169	1,949	1,564	0	0	0
Total RW:	1,279	278	31	108	0	0
Total Construction:	0	121,036	83,055	50,020	92,756	7,080
Paybacks:	116,469	8,973	8,973	8,973	8,973	8,973
Sub-Total:	117,748	130,287	92,059	59,101	101,729	16,053
Total Engineering:	4,840	12,649	8,415	4,681	6,283	592
Grand Total:	122,588	142,936	100,474	63,782	108,012	16,645

	2025	**2026**	**2027**	**2028**	**2029**
State:	30,081	25,514	17,850	25,124	10,508
AC State:	23,929	28,512	5,147	11,624	0
Local:	0	1,564	0	0	0
Sub total:	54,010	55,590	22,997	36,748	10,508

Federal

Sub-total Federal:	88,926	44,884	40,785	71,264	6,137
Grand Total:	142,936	100,474	63,782	108,012	16,645

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**	**7/2028 6/2029**
FFOS:	169	1,949	1,564	0	0	0
Total RW:	1,279	278	31	108	0	0
Total Construction:	0	121,036	83,055	50,020	92,756	7,080
Paybacks:	116,469	8,973	8,973	8,973	8,973	8,973
Sub-Total:	117,748	130,287	92,059	59,101	101,729	16,053
Total Engineering:	4,840	12,649	8,415	4,681	6,283	592
Grand Total:	122,588	142,936	100,474	63,782	108,012	16,645

	2025	**2026**	**2027**	**2028**	**2029**
State:	30,081	25,514	17,850	25,124	10,508
AC State:	23,929	28,512	5,147	11,624	0
Local:	0	1,564	0	0	0
Sub total:	54,010	55,590	22,997	36,748	10,508

Project Count : 96

Federal

Sub-total Federal:	88,926	44,884	40,785	71,264	6,137
Grand Total:	142,936	100,474	63,782	108,012	16,645

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ADAIR	**Upgrade pedestrian facilities to comply with the ADA Transition Plan between Tenth Street and Second Street and on Rte. O from just east of Oakland Avenue to Corrigan Street in Novinger and on Bus. 63 in Kirksville.**					Engineering:	125	75	40	0	0	0
							R/W:	0	5	0	0	0	0
Route:	MO 149	Adv. CN: 1,030	State : 257	Local : 0		Estimated Total: 1,412	Construction:	0	0	1,167	0	0	0
Project No.:	NE0198	Anticipated Federal Funds : AC-STBG				Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	3.13	Let With :				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :												
County:	ADAIR	**Pavement preservation treatment from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.**					Engineering:	3	19	0	0	0	0
							R/W:	0	0	0	0	0	0
Route:	MO 6	Federal: 222	State : 56	Local : 0		Estimated Total: 281	Construction:	0	259	0	0	0	0
Project No.:	NE0045	Anticipated Federal Funds : NHPP				Award Date : 10/2024	FFOS:	0	0	0	0	0	0
Length:	6.06	Let With : NE0044 NE0046				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :												
County:	ADAIR	**Pavement preservation treatment from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.**					Engineering:	8	64	0	0	0	0
							R/W:	0	0	0	0	0	0
Route:	MO 6	Federal: 769	State : 192	Local : 0		Estimated Total: 969	Construction:	0	897	0	0	0	0
Project No.:	NE0046	Anticipated Federal Funds : NHPP				Award Date : 10/2024	FFOS:	0	0	0	0	0	0
Length:	20.87	Let With : NE0044 NE0045				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :												
County:	ADAIR	**Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.**					Engineering:	85	5	5	36	0	0
							R/W:	0	0	2	0	0	0
Route:	MO 6	Federal: 428	State : 107	Local : 0		Estimated Total: 620	Construction:	0	0	0	487	0	0
Project No.:	NE0142	Anticipated Federal Funds : NHPP				Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.20	Let With :				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :												
County:	ADAIR	**Pavement preservation treatment from the Chariton River near Novinger to 0.3 mile west of Rte. D in Green Castle in Sullivan County.**					Engineering:	6	45	0	0	0	0
							R/W:	0	0	0	0	0	0
Route:	MO 6	Federal: 525	State : 131	Local : 0		Estimated Total: 662	Construction:	0	611	0	0	0	0
Project No.:	NE0044	Anticipated Federal Funds : NHPP				Award Date : 10/2024	FFOS:	0	0	0	0	0	0
Length:	11.40	Let With : NE0045 NE0046				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :												

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ADAIR	**Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.**						Engineering:	4	5	5	25	236
Route:	BU 63	Adv. CN:	3,098	State :	775	Local :	0	Estimated Total: 3,877	R/W:	0	0	0	0	2	0
Project No.:	NE0100	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	3,595
Length:	3.18	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ADAIR	**Pavement improvement from 0.5 mile north of Rte. D to north of Rte. DD in Macon County.**						Engineering:	0	9	9	25	50	411
Route:	US 63	Federal:	4,983	State :	1,246	Local :	0	Estimated Total: 6,229	R/W:	0	0	0	0	0	0
Project No.:	NE0213	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	0	0	5,725
Length:	16.92	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ADAIR	**Bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885.**						Engineering:	215	101	0	0	0	0
Route:	RT A	Federal:	1,194	State :	299	Local :	0	Estimated Total: 1,710	R/W:	2	0	0	0	0	0
Project No.:	NE0140	Anticipated Federal Funds : NHPP						Award Date : 8/2024	Construction:	0	1,392	0	0	0	0
Length:	0.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ADAIR	**Bridge replacement over Bear Creek 1.6 miles west of Rte. V near Gibbs. Project involves bridge X0160.**						Engineering:	209	73	0	0	0	0
Route:	RT E	Federal:	854	State :	214	Local :	0	Estimated Total: 1,277	R/W:	0	2	0	0	0	0
Project No.:	NE0141	Anticipated Federal Funds : NHPP						Award Date : 2/2025	Construction:	0	993	0	0	0	0
Length:	0.02	Let With : NE0049						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ADAIR	**Pavement resurfacing from LaHarpe Street to Rte. 11 in Kirksville.**						Engineering:	0	5	25	0	0	0
Route:	RT H	Adv. CN:	270	State :	68	Local :	0	Estimated Total: 338	R/W:	0	0	0	0	0	0
Project No.:	NE0212	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	308	0	0	0
Length:	2.30	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ADAIR	**Pavement resurfacing from Bus. 63 to Rte. 63 in Kirksville.**					Engineering:	4	3	19	0	0	0
Route:	RT P	Adv. CN: 209	State : 52	Local : 0		Estimated Total: 265	R/W:	0	0	0	0	0	0
Project No.:	NE0025	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	239	0	0	0
Length:	1.56	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	ADAIR	**Pavement resurfacing from 0.3 mile east of Rte. 63 to Bass Way near Kirksville.**					Engineering:	0	5	37	0	0	0
Route:	RT P	Adv. CN: 419	State : 105	Local : 0		Estimated Total: 524	R/W:	0	0	0	0	0	0
Project No.:	NE0209	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	482	0	0	0
Length:	3.51	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	ADAIR	**Bridge replacement over North Timber Creek 0.9 mile south of Rte. 6 near Brashear. Project involves bridge S0393.**					Engineering:	274	89	0	0	0	0
Route:	RT V	Federal: 938	State : 234	Local : 0		Estimated Total: 1,446	R/W:	0	2	0	0	0	0
Project No.:	NE0049	Anticipated Federal Funds : NHPP				Award Date : 2/2025	Construction:	0	1,081	0	0	0	0
Length:	0.02	Let With : NE0141				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	AUDRAIN	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber and pavement improvements on Rte. 15, 22 and Bus. 54 in Mexico.**					Engineering:	246	25	377	0	0	0
Route:	MO 15	Federal: 4,655	State : 1,164	Local : 0		Estimated Total: 6,065	R/W:	0	75	0	0	0	0
Project No.:	2P3396	Anticipated Federal Funds : STBG				Award Date : 2025	Construction:	0	0	5,342	0	0	0
Length:	6.93	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	AUDRAIN	**Bridge improvement over CPKC railroad 0.2 mile west of Rte. 151 west junction near Sturgeon. Project involves bridge K0672.**					Engineering:	300	125	25	402	0	0
Route:	MO 22	Federal: 5,241	State : 1,310	Local : 0		Estimated Total: 6,851	R/W:	0	50	0	0	0	0
Project No.:	NE0151	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	5,949	0	0
Length:	0.08	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	AUDRAIN	**Pavement improvement from 0.1 mile west of Rte. E to Morris Street in Mexico.**					Engineering:	0	25	25	184	0	0
Route:	MO 22	Adv. CN: 2,198	State : 549	Local : 0		Estimated Total: 2,747	R/W:	0	0	0	0	0	0
Project No.:	NE0211	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	2,513	0	0
Length:	6.49	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	AUDRAIN	**Pavement improvement and add rumblestripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. $749,000 Open Container funds.**					Engineering:	42	25	50	272	0	0
							R/W:	0	0	1	0	0	0
Route:	MO 22	Adv. CN: 3,583	State : 896	Local : 0		Estimated Total: 4,521	Construction:	0	0	0	4,131	0	0
Project No.:	2P3095	Anticipated Federal Funds : AC-STBG				Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	17.66	Let With :				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :												
County:	AUDRAIN	**Pavement improvement from Bus. 54 in Mexico to Rte. 54 at Basinger Corner.**					Engineering:	0	3	5	41	0	0
Route:	RT J	Adv. CN: 491	State : 123	Local : 0		Estimated Total: 614	R/W:	0	0	0	0	0	0
Project No.:	NE0112	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	565	0	0
Length:	17.92	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	AUDRAIN	**Bridge replacement over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.**					Engineering:	220	151	0	0	0	0
							R/W:	2	0	0	0	0	0
Route:	RT K	Federal: 1,351	State : 338	Local : 0		Estimated Total: 1,911	Construction:	0	1,538	0	0	0	0
Project No.:	2S3314	Anticipated Federal Funds : NHPP				Award Date : 12/2024	FFOS:	0	0	0	0	0	0
Length:	0.06	Let With : 2S3195				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :												
County:	AUDRAIN	**Pavement improvement from County Road 377 to Rte. 22 near Mexico.**					Engineering:	0	5	24	0	0	0
Route:	RT NN	Federal: 0	State : 322	Local : 0		Estimated Total: 322	R/W:	0	0	0	0	0	0
Project No.:	NE0062	Anticipated Federal Funds : STATE				Award Date : 2025	Construction:	0	0	293	0	0	0
Length:	2.08	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLARK	**Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge F0955.**					Engineering:	185	50	50	10	98	0
							R/W:	0	0	2	0	0	0
Route:	US 136	Federal: 1,328	State : 332	Local : 0		Estimated Total: 1,845	Construction:	0	0	0	0	1,450	0
Project No.:	NE0155	Anticipated Federal Funds : NHPP				Award Date : 2027							
Length:	0.02	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	CLARK	**Bridge painting over BNSF Railway in Medill, on Rte. P over BNSF Railway near Kenwood, on Rte. 11 over North Fork South Fabius River near Baring and on Rte. 156 over North River in Knox County. Project involves bridges J0091, R0525, S0119 and S0434.**					Engineering:	25	66	0	0	0	0
							R/W:	0	0	0	0	0	0
Route:	US 136	Federal: 524	State : 131	Local : 0		Estimated Total: 680	Construction:	0	589	0	0	0	0
Project No.:	NE0182	Anticipated Federal Funds : NHPP				Award Date : 3/2025							
Length:	0.11	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	CLARK	**Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.**					Engineering:	104	30	30	10	10	448
							R/W:	0	0	0	0	0	0
Route:	US 61	Federal: 6,390	State : 1,598	Local : 0		Estimated Total: 8,092	Construction:	0	0	0	0	0	7,460
Project No.:	2P3353	Anticipated Federal Funds : NHPP				Award Date : 2028							
Length:	13.16	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	CLARK	**Pavement improvement on southbound lanes from Fox River to 1.2 miles north of Rte. B in Lewis County near Canton (seven disconnected sections) and from Iowa State line to Rte. 27 interchange.**					Engineering:	70	100	100	466	0	0
							R/W:	0	0	0	0	0	0
Route:	US 61	Federal: 5,458	State : 1,364	Local : 0		Estimated Total: 6,892	Construction:	0	0	0	6,156	0	0
Project No.:	NE0048	Anticipated Federal Funds : NHPP				Award Date : 2026							
Length:	14.71	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	KNOX	**Pavement improvement from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).**					Engineering:	52	50	50	391	0	0
							R/W:	0	0	0	0	0	0
Route:	MO 11	Adv. CN: 5,194	State : 1,298	Local : 0		Estimated Total: 6,544	Construction:	0	0	0	6,001	0	0
Project No.:	NE0024	Anticipated Federal Funds : AC-STBG				Award Date : 2026							
Length:	42.61	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	KNOX	**Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.**					Engineering:	2	2	2	95	0	0
Route:	MO 15	Adv. CN: 1,259	State : 315	Local : 0		Estimated Total: 1,576	R/W:	0	0	0	0	0	0
Project No.:	NE0101	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	1,475	0	0
Length:	32.04	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	KNOX	**Pavement resurfacing from Rte. 156 to 0.3 mile north of Rte. 36 near Clarence in Shelby County.**					Engineering:	17	181	0	0	0	0
Route:	MO 151	Adv. CN: 2,120	State : 530	Local : 0		Estimated Total: 2,668	R/W:	1	0	0	0	0	0
Project No.:	NE0030	Anticipated Federal Funds : AC-STBG				Award Date : 9/2024	Construction:	0	2,469	0	0	0	0
Length:	22.63	Let With : NE0029 NE0031 NE0197				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	KNOX	**Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.**					Engineering:	202	20	20	20	104	0
Route:	RT BB	Federal: 1,231	State : 308	Local : 0		Estimated Total: 1,741	R/W:	0	0	2	0	0	0
Project No.:	NE0148	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	1,373	0
Length:	0.02	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	KNOX	**Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge P0400.**					Engineering:	127	25	10	10	70	0
Route:	RT F	Federal: 884	State : 221	Local : 0		Estimated Total: 1,232	R/W:	0	0	2	0	0	0
Project No.:	NE0149	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	988	0
Length:	0.02	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	KNOX	**Bridge improvement over Middle Fabius River 0.5 mile east of Rte. V near Colony. Project involves bridge X0617.**					Engineering:	25	175	100	147	0	0
Route:	RT K	Federal: 1,876	State : 469	Local : 0		Estimated Total: 2,370	R/W:	0	2	0	0	0	0
Project No.:	NE0156	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	1,921	0	0
Length:	0.03	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	LEWIS	**Pavement resurfacing from Rte. 6 in Ewing to Rte. B in LaGrange.**						Engineering:	27	15	153	0	0	0
Route:	RT C	Adv. CN:	1,869	State :	467	Local :	0	Estimated Total: 2,363	R/W:	0	1	0	0	0	0
Project No.:	NE0027	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	2,167	0	0	0
Length:	14.38	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LEWIS	**Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.**						Engineering:	252	125	25	50	10	174
Route:	RT H	Federal:	2,541	State :	635	Local :	0	Estimated Total: 3,428	R/W:	0	0	0	2	0	0
Project No.:	NE0150	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	2,790
Length:	0.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LEWIS	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood.**						Engineering:	50	87	0	0	0	0
Route:	RT V	Federal:	499	State :	125	Local :	0	Estimated Total: 676	R/W:	2	0	0	0	0	0
Project No.:	NE0146	Anticipated Federal Funds : STBG						Award Date : 6/2025	Construction:	0	537	0	0	0	0
Length:	0.48	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LINCOLN	**Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge L0844.**						Engineering:	200	25	250	70	0	0
Route:	MO 147	Adv. CN:	839	State :	210	Local :	0	Estimated Total: 1,250	R/W:	1	0	0	0	0	0
Project No.:	NE0124	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	704	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LINCOLN	**Pavement, safety and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point. $1,841,000 Open Container funds.**						Engineering:	1,265	315	1,357	0	0	0
Route:	MO 47	Adv. CN:	18,177	State :	4,544	Local :	0	Estimated Total: 26,671	R/W:	2,685	0	0	0	0	0
Project No.:	NE0003	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	21,049	0	0	0
Length:	6.69	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	LINCOLN	**Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.**					Engineering:	21	1	1	1	50	0
Route:	MO 47	Federal: 681	State : 170	Local : 0		Estimated Total: 872	R/W:	0	0	0	0	0	0
Project No.:	NE0023	Anticipated Federal Funds : NHPP				Award Date : 2028	Construction:	0	0	0	0	798	0
Length:	0.21	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LINCOLN	**Corridor and safety improvement from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane. $556,000 Open Container funds.**					Engineering:	1,200	800	700	1,752	0	0
Route:	US 61	Federal: 20,689	State : 5,172	Local : 0		Estimated Total: 27,061	R/W:	0	1,102	0	0	0	0
Project No.:	NE0004	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	21,507	0	0
Length:	2.90	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LINCOLN	**Safety and intersection improvements at Rte. B and Rte. E near Troy.**					Engineering:	900	300	750	150	1,370	0
Route:	US 61	Federal: 19,258	State : 4,815	Local : 0		Estimated Total: 24,973	R/W:	0	0	52	0	0	0
Project No.:	NE0144	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	21,451	0
Length:	0.70	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LINCOLN	**Pavement improvement from Pike County line to Rte. 47 in Winfield.**					Engineering:	36	20	5	5	5	237
Route:	MO 79	Adv. CN: 3,376	State : 844	Local : 0		Estimated Total: 4,256	R/W:	0	0	0	0	0	0
Project No.:	NE0086	Anticipated Federal Funds : AC-STBG				Award Date : 2028	Construction:	0	0	0	0	0	3,948
Length:	17.06	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LINCOLN	**Pavement improvement from Rte. 61 to Rte. 79 at Elsberry.**					Engineering:	0	10	39	0	0	0
Route:	RT B	Adv. CN: 390	State : 97	Local : 0		Estimated Total: 487	R/W:	0	0	0	0	0	0
Project No.:	NE0094	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	438	0	0	0
Length:	10.59	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	LINCOLN	**Bridge improvement over Rte. 61 in Troy. Project involves bridge A2605.**						Engineering:	150	50	10	10	10	86
Route:	CST EAST CHERRY ST	Federal:	1,098	State :	274	Local :	0	Estimated Total: 1,522	R/W:	0	0	0	0	0	0
Project No.:	NE0196	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	0	0	1,206
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LINCOLN	**Bridge improvement over Big Creek 0.2 mile south of Rte. U. Project involves bridge P0746.**						Engineering:	330	60	169	0	0	0
Route:	RT J	Federal:	1,997	State :	499	Local :	0	Estimated Total: 2,826	R/W:	0	2	0	0	0	0
Project No.:	NE0051	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	2,265	0	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LINCOLN	**Pavement improvement from Rte. 47 to 0.7 mile west of Rte. 61 near Moscow Mills (two disconnected sections).**						Engineering:	0	10	38	0	0	0
Route:	RT U	Adv. CN:	438	State :	110	Local :	0	Estimated Total: 548	R/W:	0	0	0	0	0	0
Project No.:	NE0087	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	500	0	0	0
Length:	13.11	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LINCOLN	**Pavement resurfacing from Rte. KK to Rte. 47 near Troy.**						Engineering:	3	10	45	0	0	0
Route:	RT W	Adv. CN:	527	State :	132	Local :	0	Estimated Total: 662	R/W:	0	0	0	0	0	0
Project No.:	2S3377	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	604	0	0	0
Length:	4.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LINCOLN	**Pavement improvement from Rte. B to Rte. KK near Brussells.**						Engineering:	0	5	24	0	0	0
Route:	RT W	Adv. CN:	252	State :	63	Local :	0	Estimated Total: 315	R/W:	0	0	0	0	0	0
Project No.:	NE0092	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	286	0	0	0
Length:	7.82	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

PAYMENT

				STATE FISCAL YEAR PROJECT BUDGETING					
				Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: LINCOLN	Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Road to Rte. C at Moscow Mills. $2,035,240 Cost Share funds.		Engineering:	15	6	0	0	0	0
			R/W:	0	0	0	0	0	0
Route: WEST OUTER ROAD 61	Federal: 0 State : 2,041 Local : 0 Estimated Total: 2,056		Construction:	0	2,035	0	0	0	0
Project No.: 2S3368	Anticipated Federal Funds : STATE	Award Date : /2023	FFOS:	5	0	0	0	0	0
Length: 0.00	Let With :	Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N Tip No. :									
County: MACON	Culvert improvement over Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves culvert X0936.		Engineering:	335	15	10	10	10	83
			R/W:	0	2	0	0	0	0
Route: MO 149	Federal: 1,103 State : 276 Local : 0 Estimated Total: 1,714		Construction:	0	0	0	0	0	1,249
Project No.: NE0158	Anticipated Federal Funds : NHPP	Award Date : 2028	FFOS:	0	0	0	0	0	0
Length: 0.01	Let With :	Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N Tip No. :									
County: MACON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in La Plata, Elmer, Ethel, South Gifford and College Mound.		Engineering:	60	74	0	0	0	0
			R/W:	0	2	0	0	0	0
Route: MO 156	Federal: 802 State : 201 Local : 0 Estimated Total: 1,063		Construction:	0	927	0	0	0	0
Project No.: NE0147	Anticipated Federal Funds : STBG	Award Date : 3/2025	FFOS:	0	0	0	0	0	0
Length: 1.46	Let With :	Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N Tip No. :									
County: MACON	Pavement resurfacing and bridge joint and deck repair from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Avenue near Macon and on westbound from Kellogg Avenue to 1.7 miles west of Rte. O. Project involves bridges A3820 and A2041.		Engineering:	150	50	531	0	0	0
			R/W:	0	0	0	0	0	0
Route: US 36	Federal: 6,775 State : 1,694 Local : 0 Estimated Total: 8,619		Construction:	0	0	7,888	0	0	0
Project No.: NE0120	Anticipated Federal Funds : NHPP	Award Date : 2025	FFOS:	0	0	0	0	0	0
Length: 6.83	Let With :	Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N Tip No. :									
County: MACON	Pavement resurfacing on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).		Engineering:	148	633	0	0	0	0
			R/W:	0	0	0	0	0	0
Route: US 63	Federal: 7,422 State : 1,856 Local : 0 Estimated Total: 9,426		Construction:	0	8,645	0	0	0	0
Project No.: 2P3245	Anticipated Federal Funds : NHPP	Award Date : 7/2024	FFOS:	0	0	0	0	0	0
Length: 10.10	Let With :	Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N Tip No. :									

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MACON	**Bridge rehabilitation and signalize intersections at Rte. 36 in Macon. Project involves bridge A2043.**						Engineering:	250	45	235	0	0	0
Route:	US 63	Federal:	2,720	State :	680	Local :	0	Estimated Total: 3,650	R/W:	0	2	0	0	0	0
Project No.:	NE0137	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	3,118	0	0	0
Length:	0.26	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MACON	**Pavement resurfacing from Rte. 63 to Rte. 156 in La Plata.**						Engineering:	0	3	18	0	0	0
Route:	RT D	Federal:	0	State :	254	Local :	0	Estimated Total: 254	R/W:	0	0	0	0	0	0
Project No.:	NE0061	Anticipated Federal Funds : STATE						Award Date : 2025	Construction:	0	0	233	0	0	0
Length:	1.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MACON	**Bridge replacement over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.**						Engineering:	238	235	0	0	0	0
Route:	RT J	Federal:	1,762	State :	441	Local :	0	Estimated Total: 2,441	R/W:	0	2	0	0	0	0
Project No.:	2S2160	Anticipated Federal Funds : NHPP						Award Date : 2/2025	Construction:	0	1,966	0	0	0	0
Length:	0.07	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MACON	**Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404.**						Engineering:	275	75	189	0	0	0
Route:	RT VV	Adv. CN:	1,931	State :	483	Local :	0	Estimated Total: 2,689	R/W:	0	40	0	0	0	0
Project No.:	NE0139	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	2,110	0	0	0
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MACON	**Pavement resurfacing from Rte. 63 near Macon to end of state maintenance.**						Engineering:	2	15	60	0	0	0
Route:	RT YY	Federal:	0	State :	911	Local :	0	Estimated Total: 913	R/W:	0	0	0	0	0	0
Project No.:	NE0058	Anticipated Federal Funds : STATE						Award Date : 2025	Construction:	0	0	836	0	0	0
Length:	6.29	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MARION	**Pavement improvement from 0.1 mile east of Rte. BB in Palmyra to 0.2 mile east of Rte. JJ and on Rte. JJ.**					Engineering:	0	45	112	0	0	0
Route:	MO 168	Adv. CN: 1,118	State : 280	Local : 0	Estimated Total: 1,398		R/W:	0	0	0	0	0	0
Project No.:	NE0054	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	1,241	0	0	0
Length:	5.32	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MARION	**Pavement improvement from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.**					Engineering:	31	50	50	151	0	0
Route:	MO 168	Adv. CN: 1,975	State : 494	Local : 0	Estimated Total: 2,500		R/W:	0	2	0	0	0	0
Project No.:	NE0065	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	2,216	0	0
Length:	6.68	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MARION	**Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.**					Engineering:	2	1	1	1	0	0
Route:	US 24	Federal: 2,402	State : 601	Local : 0	Estimated Total: 3,005		R/W:	0	0	0	0	0	0
Project No.:	NE0108	Anticipated Federal Funds : NHPP			Award Date : 2027		Construction:	0	0	0	3,000	0	0
Length:	0.43	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MARION	**Payment to IDOT for cable inspection on the Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.**					Engineering:	0	0	0	0	0	0
Route:	US 24	Federal: 600	State : 150	Local : 0	Estimated Total: 750		R/W:	0	0	0	0	0	0
Project No.:	2P3284	Anticipated Federal Funds : NHPP			Award Date : /2025		Construction:	0	750	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MARION	**Payment to IDOT for deck sealing on the Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.**					Engineering:	2	1	0	0	0	0
Route:	US 24	Federal: 401	State : 100	Local : 0	Estimated Total: 503		R/W:	0	0	0	0	0	0
Project No.:	2P3365	Anticipated Federal Funds : NHPP			Award Date : /2025		Construction:	0	500	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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2025 - 2029 Highway and Bridge Construction Schedule

				STATE FISCAL YEAR PROJECT BUDGETING					
				Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MARION	**Payment to IDOT for rehabilitation on Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.**	Engineering:	1	1	1	1	1	0
Route:	US 24	Federal: 4,003 State : 1,001 Local : 0 Estimated Total: 5,005	R/W:	0	0	0	0	0	0
Project No.:	NE0109	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	5,000	0
Length:	0.00	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	**Pavement resurfacing on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. Z near Monroe City.**	Engineering:	56	426	0	0	0	0
Route:	US 36	Federal: 3,911 State : 978 Local : 0 Estimated Total: 4,945	R/W:	0	0	0	0	0	0
Project No.:	2P3354	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	4,463	0	0	0	0
Length:	2.74	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	**Signal and striping improvements at various locations in Hannibal, Troy, Warrenton, Kirksville, Macon and Moberly.**	Engineering:	0	10	10	35	0	0
Route:	US 61	Federal: 406 State : 45 Local : 0 Estimated Total: 451	R/W:	0	0	0	0	0	0
Project No.:	NE0008	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	396	0	0
Length:	0.00	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	**Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. $46,000 IDOT funds.**	Engineering:	1	10	0	0	0	0
Route:	IS 72	Federal: 56 State : 0 Local : 46 Estimated Total: 103	R/W:	0	0	0	0	0	0
Project No.:	2I3367	Anticipated Federal Funds : NHPP Award Date : 6/2025	Construction:	0	92	0	0	0	0
Length:	0.39	Let With : Future Cost : 0	FFOS:	0	46	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	**Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. $51,000 IDOT funds.**	Engineering:	0	1	1	1	1	8
Route:	IS 72	Federal: 80 State : 0 Local : 51 Estimated Total: 131	R/W:	0	0	0	0	0	0
Project No.:	NE0200	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	119
Length:	0.39	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	51
MPO: N	Tip No. :	**Contingent upon the execution of an agreement**	Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MARION	**Pavement preservation treatment from Rte. 6 to Rte. 168 near Palmyra. Project involves bridge X0343.**					Engineering:	0	15	35	0	0	0
Route:	RT A	Adv. CN: 282	State : 71	Local : 0		Estimated Total: 353	R/W:	0	0	0	0	0	0
Project No.:	NE0066	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	303	0	0	0
Length:	8.52	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MARION	**Pavement preservation treatement from Rte. 36 to Rte. 19 at Center in Ralls County.**					Engineering:	0	10	37	0	0	0
Route:	RT H	Adv. CN: 423	State : 106	Local : 0		Estimated Total: 529	R/W:	0	0	0	0	0	0
Project No.:	NE0070	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	482	0	0	0
Length:	13.68	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MONROE	**Pavement preservation treatment from Rte. 154 north junction to Rte. D near Paris.**					Engineering:	4	22	0	0	0	0
Route:	MO 15	Adv. CN: 244	State : 61	Local : 0		Estimated Total: 309	R/W:	0	0	0	0	0	0
Project No.:	NE0032	Anticipated Federal Funds : AC-STBG				Award Date : 10/2024	Construction:	0	283	0	0	0	0
Length:	6.08	Let With : NE0033 NE0037				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MONROE	**Pavement resurfacing from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County.**					Engineering:	25	290	0	0	0	0
Route:	MO 15	Adv. CN: 3,374	State : 843	Local : 0		Estimated Total: 4,242	R/W:	0	0	0	0	0	0
Project No.:	NE0033	Anticipated Federal Funds : AC-STBG				Award Date : 10/2024	Construction:	0	3,927	0	0	0	0
Length:	18.46	Let With : NE0032 NE0037				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MONROE	**Pavement preservation treatment from Rte. 24 at Paris to 0.4 mile west of Rte. 19 (two disconnected sections). Project involves bridges A3731, A3732 and A5510.**					Engineering:	6	61	0	0	0	0
Route:	MO 154	Adv. CN: 740	State : 185	Local : 0		Estimated Total: 931	R/W:	0	0	0	0	0	0
Project No.:	NE0037	Anticipated Federal Funds : AC-STBG				Award Date : 10/2024	Construction:	0	864	0	0	0	0
Length:	22.16	Let With : NE0032 NE0033				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MONROE	Culvert improvements from the Randolph County line to Rte. W at Monroe City. Project involves bridges J0767 and J0795.						Engineering:	110	10	115	0	0	0
								R/W:	0	5	0	0	0	0
Route:	US 24	Federal:	1,374	State :	343	Local :	0	Estimated Total: 1,827						
Project No.:	NE0047	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	1,587	0	0	0
Length:	36.54	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MONROE	Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.						Engineering:	100	50	30	10	85	0
								R/W:	0	0	0	0	0	0
Route:	RT AA	Adv. CN:	1,129	State :	282	Local :	0	Estimated Total: 1,511						
Project No.:	NE0153	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	1,236	0
Length:	0.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Pavement resurfacing from 0.2 mile north of Montgomery City to 1.7 miles south of I-70 (two disconnected sections). $142,273.70 Montgomery City funds.						Engineering:	52	232	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 19	Adv. CN:	2,657	State :	522	Local :	142	Estimated Total: 3,373						
Project No.:	NE0006	Anticipated Federal Funds : AC-STBG						Award Date : 7/2024	Construction:	0	3,089	0	0	0	0
Length:	8.19	Let With :						Future Cost : 0	FFOS:	0	142	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Pavement resurfacing and rumblestripes from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick.						Engineering:	200	290	0	0	0	0
								R/W:	10	0	0	0	0	0
Route:	MO 19	Adv. CN:	3,378	State :	844	Local :	0	Estimated Total: 4,432						
Project No.:	NE0016	Anticipated Federal Funds : AC-STBG						Award Date : 7/2024	Construction:	0	3,932	0	0	0	0
Length:	13.41	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of $3,878,000 with payments from 2024 to 2030.						Engineering:	0	0	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	IS 70	Adv. CN:	2,770	State :	0	Local :	0	Estimated Total: 3,324						
Project No.:	2I3226Z	Anticipated Federal Funds : AC-NHFP						Award Date : 2030	Construction:	0	0	0	0	0	0
Length:	4.10	Let With :						Future Cost : 301 - 1,000	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	554	554	554	554	554	554

PAYBACK

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MONTGOMERY	**Pavement resurfacing from 1.4 miles east of Rte. F to east of Rte. 47 in Warrenton.**						Engineering:	134	693	0	0	0
Route:	IS 70	Federal:	8,814	State :	979	Local :	0	Estimated Total: 9,927	R/W:	0	0	0	0	0	0
Project No.:	2I3309	Anticipated Federal Funds : NHPP						Award Date : 1/2025	Construction:	0	9,100	0	0	0	0
Length:	12.64	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.**						Engineering:	2	40	0	0	0	0
Route:	IS 70	Adv. CN:	509	State :	56	Local :	0	Estimated Total: 567	R/W:	0	0	0	0	0	0
Project No.:	NE0128	Anticipated Federal Funds : AC-NHPP						Award Date : 6/2025	Construction:	0	525	0	0	0	0
Length:	38.60	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.**						Engineering:	0	1	1	38	0	0
Route:	IS 70	Adv. CN:	547	State :	61	Local :	0	Estimated Total: 608	R/W:	0	0	0	0	0	0
Project No.:	NE0129	Anticipated Federal Funds : AC-NHPP						Award Date : 2027	Construction:	0	0	0	568	0	0
Length:	38.60	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.**						Engineering:	2	57	0	0	0	0
Route:	IS 70	Adv. CN:	771	State :	86	Local :	0	Estimated Total: 859	R/W:	0	0	0	0	0	0
Project No.:	NE0131	Anticipated Federal Funds : AC-NHPP						Award Date : 6/2025	Construction:	0	800	0	0	0	0
Length:	42.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Job Order Contracting for concrete pavement repair in Montgomery and Warren Counties and on Rte. 61 in Lincoln County.**						Engineering:	2	87	0	0	0	0
Route:	IS 70	Adv. CN:	1,158	State :	129	Local :	0	Estimated Total: 1,289	R/W:	0	0	0	0	0	0
Project No.:	NE0176	Anticipated Federal Funds : AC-NHPP						Award Date : 6/2025	Construction:	0	1,200	0	0	0	0
Length:	48.65	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MONTGOMERY	**Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.**						Engineering:	0	1	1	57	0	0
Route:	IS 70	Adv. CN: 832	State : 92	Local : 0		Estimated Total: 924		R/W:	0	0	0	0	0	0
Project No.:	NE0201	Anticipated Federal Funds : AC-NHPP				Award Date : 2027		Construction:	0	0	0	865	0	0
Length:	42.20	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Pavement preservation treatment from Rte. 19 near McKittrick to St. Charles County line. Project involves bridges P0335 and P0336.**						Engineering:	6	88	0	0	0	0
Route:	MO 94	Adv. CN: 918	State : 229	Local : 0		Estimated Total: 1,153		R/W:	0	0	0	0	0	0
Project No.:	NE0041	Anticipated Federal Funds : AC-STBG				Award Date : 11/2024		Construction:	0	1,059	0	0	0	0
Length:	29.57	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Bridge replacement over I-70 in Jonesburg. Project involves bridge A0866.**						Engineering:	552	746	0	0	0	0
Route:	RT E	Federal: 4,053	State : 1,013	Local : 0		Estimated Total: 5,618		R/W:	0	10	0	0	0	0
Project No.:	2S3439	Anticipated Federal Funds : NHPP				Award Date : 3/2025		Construction:	0	4,310	0	0	0	0
Length:	0.03	Let With : 2S3438				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Bridge replacement over Dry Fork Creek 1.8 miles west of Rte. 19 near Big Spring. Project involves bridge L0564.**						Engineering:	310	203	0	0	0	0
Route:	RT K	Federal: 2,008	State : 502	Local : 0		Estimated Total: 2,820		R/W:	0	2	0	0	0	0
Project No.:	NE0053	Anticipated Federal Funds : NHPP				Award Date : 3/2025		Construction:	0	2,305	0	0	0	0
Length:	0.06	Let With : NE0154				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Bridge replacement over Loutre River 0.4 mile west of Rte. 19 near Big Spring. Project involves bridge A0737.**						Engineering:	270	379	0	0	0	0
Route:	RT K	Federal: 2,973	State : 743	Local : 0		Estimated Total: 3,986		R/W:	0	2	0	0	0	0
Project No.:	NE0154	Anticipated Federal Funds : NHPP				Award Date : 3/2025		Construction:	0	3,335	0	0	0	0
Length:	0.06	Let With : NE0053				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MONTGOMERY	**Bridge rehabilitation over Little Loutre Creek 0.4 mile west of Rte. ZZ. Project involves bridge A2978.**					Engineering:	88	51	0	0	0	0
Route:	RT RA	Adv. CN: 285	State : 71	Local : 0		Estimated Total: 444	R/W:	0	0	0	0	0	0
Project No.:	NE0123	Anticipated Federal Funds : AC-STBG				Award Date : 2/2025	Construction:	0	305	0	0	0	0
Length:	0.02	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Bridge replacement over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.**					Engineering:	186	108	0	0	0	0
Route:	RT ZZ	Adv. CN: 822	State : 206	Local : 0		Estimated Total: 1,216	R/W:	2	0	0	0	0	0
Project No.:	2S3195	Anticipated Federal Funds : AC-STBG				Award Date : 12/2024	Construction:	0	920	0	0	0	0
Length:	0.06	Let With : 2S3314				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PIKE	**Bridge replacement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242.**					Engineering:	250	251	0	0	0	0
Route:	RT B	Federal: 1,958	State : 489	Local : 0		Estimated Total: 2,697	R/W:	0	2	0	0	0	0
Project No.:	NE0052	Anticipated Federal Funds : NHPP				Award Date : 3/2025	Construction:	0	2,194	0	0	0	0
Length:	0.04	Let With : NE0152				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PIKE	**Pavement improvement from Rte. 79 to Rte. 61 in Eolia.**					Engineering:	2	30	144	0	0	0
Route:	RT D	Adv. CN: 1,643	State : 411	Local : 0		Estimated Total: 2,056	R/W:	0	0	0	0	0	0
Project No.:	NE0075	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	1,880	0	0	0
Length:	15.09	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PIKE	**Bridge painting over Rte. 61 in Eolia and on Rte. D over Lick Creek 1.2 miles west of Rte. 19 in Ralls County. Project involves bridges S0028 and A3574.**					Engineering:	25	81	0	0	0	0
Route:	RT D	Federal: 603	State : 151	Local : 0		Estimated Total: 779	R/W:	0	0	0	0	0	0
Project No.:	NE0181	Anticipated Federal Funds : NHPP				Award Date : 3/2025	Construction:	0	673	0	0	0	0
Length:	0.13	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PIKE	**Bridge replacement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366.**						Engineering:	135	122	0	0	0	0
Route:	RT W	Federal:	823	State :	206	Local :	0	Estimated Total: 1,164	R/W:	0	2	0	0	0	0
Project No.:	NE0152	Anticipated Federal Funds : NHPP						Award Date : 3/2025	Construction:	0	905	0	0	0	0
Length:	0.02	Let With : NE0052						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RALLS	**Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.**						Engineering:	2	4	4	118	0	0
Route:	MO 154	Adv. CN:	1,574	State :	394	Local :	0	Estimated Total: 1,970	R/W:	0	0	0	0	0	0
Project No.:	NE0107	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	1,842	0	0
Length:	12.35	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RALLS	**Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).**						Engineering:	11	30	25	5	5	271
Route:	RT J	Adv. CN:	3,894	State :	973	Local :	0	Estimated Total: 4,878	R/W:	0	0	0	0	0	0
Project No.:	NE0072	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	4,531
Length:	19.16	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RANDOLPH	**Pavement resurfacing from the Chariton County line to 1.5 miles west of Rte. C near Huntsville.**						Engineering:	65	192	0	0	0	0
Route:	US 24	Federal:	2,105	State :	526	Local :	0	Estimated Total: 2,696	R/W:	0	0	0	0	0	0
Project No.:	NE0121	Anticipated Federal Funds : NHPP						Award Date : 7/2024	Construction:	0	2,439	0	0	0	0
Length:	7.64	Let With : 2P3351						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RANDOLPH	**Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to Carpenter Street. $1,056,161 Cost Share funds.**						Engineering:	0	10	0	0	0	0
Route:	BU 63	Adv. CN:	853	State :	213	Local :	0	Estimated Total: 1,066	R/W:	0	0	0	0	0	0
Project No.:	NE0002	Anticipated Federal Funds : AC-STBG						Award Date : /	Construction:	0	1,056	0	0	0	0
Length:	0.30	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	RANDOLPH	**Pavement resurfacing from 0.3 mile south of Rte. 24 at Moberly to the Boone County line.**							Engineering:	93	403	0	0	0	0
Route:	US 63	Federal:	4,733	State :	1,183	Local :	0	Estimated Total: 6,009	R/W:	0	0	0	0	0	0
Project No.:	2P3351	Anticipated Federal Funds : NHPP						Award Date : 7/2024	Construction:	0	5,513	0	0	0	0
Length:	14.92	Let With : NE0121						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RANDOLPH	**Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County.**							Engineering:	2	15	10	10	3	150
Route:	RT B	Adv. CN:	2,152	State :	538	Local :	0	Estimated Total: 2,692	R/W:	0	0	0	0	0	0
Project No.:	NE0077	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	2,502
Length:	18.29	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RANDOLPH	**Pavement resurfacing from Rte. 3 to Rte. A near Moberly.**							Engineering:	2	119	0	0	0	0
Route:	RT BB	Adv. CN:	1,128	State :	282	Local :	0	Estimated Total: 1,412	R/W:	0	0	0	0	0	0
Project No.:	NE0079	Anticipated Federal Funds : AC-STBG						Award Date : 11/2024	Construction:	0	1,291	0	0	0	0
Length:	10.28	Let With : NE0040 NE0078						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RANDOLPH	**Pavement resurfacing from Rte. C near Huntsville to Rte. BB.**							Engineering:	0	46	0	0	0	0
Route:	RT D	Adv. CN:	396	State :	99	Local :	0	Estimated Total: 495	R/W:	0	0	0	0	0	0
Project No.:	NE0078	Anticipated Federal Funds : AC-STBG						Award Date : 11/2024	Construction:	0	449	0	0	0	0
Length:	3.53	Let With : NE0040 NE0079						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RANDOLPH	**Pavement resurfacing from County Road 1650 to Rte. 24 in Moberly.**							Engineering:	16	113	0	0	0	0
Route:	RT DD	Adv. CN:	1,135	State :	284	Local :	0	Estimated Total: 1,435	R/W:	0	0	0	0	0	0
Project No.:	NE0040	Anticipated Federal Funds : AC-STBG						Award Date : 11/2024	Construction:	0	1,306	0	0	0	0
Length:	10.34	Let With : NE0078 NE0079						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	SCHUYLER	**Pavement preservation treatment from Rte. 63 to the Scotland County line near Downing.**					Engineering:	3	39	0	0	0	0
Route:	US 136	Adv. CN: 432	State : 108	Local : 0		Estimated Total: 543	R/W:	0	0	0	0	0	0
Project No.:	NE0020	Anticipated Federal Funds : AC-STBG				Award Date : 9/2024	Construction:	0	501	0	0	0	0
Length:	11.89	Let With : NE0021				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCHUYLER	**Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.**					Engineering:	14	157	0	0	0	0
Route:	US 136	Adv. CN: 1,870	State : 467	Local : 0		Estimated Total: 2,351	R/W:	0	0	0	0	0	0
Project No.:	NE0019	Anticipated Federal Funds : AC-STBG				Award Date : 9/2024	Construction:	0	2,180	0	0	0	0
Length:	8.18	Let With : NE0021				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCHUYLER	**Pavement improvement from Iowa State line to Rte. 136 in Downing.**					Engineering:	2	1	3	58	0	0
Route:	RT N	Adv. CN: 774	State : 193	Local : 0		Estimated Total: 969	R/W:	0	0	0	0	0	0
Project No.:	NE0097	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	905	0	0
Length:	7.98	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCHUYLER	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City and Gibbs.**					Engineering:	50	37	0	0	0	0
Route:	RT W	Federal: 397	State : 99	Local : 0		Estimated Total: 548	R/W:	2	0	0	0	0	0
Project No.:	NE0145	Anticipated Federal Funds : STBG				Award Date : 3/2025	Construction:	0	459	0	0	0	0
Length:	0.84	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCOTLAND	**Pavement preservation treatment from the Schuyler County line to 0.5 mile west of BNSF Railway in Clark County near Medill.**					Engineering:	4	90	0	0	0	0
Route:	US 136	Adv. CN: 1,002	State : 250	Local : 0		Estimated Total: 1,256	R/W:	0	0	0	0	0	0
Project No.:	NE0021	Anticipated Federal Funds : AC-STBG				Award Date : 9/2024	Construction:	0	1,162	0	0	0	0
Length:	31.14	Let With : NE0019 NE0020				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	SCOTLAND	**Pavement preservation treatment from the Iowa State line to Rte. 136 east junction in Memphis.**					Engineering:	2	15	40	0	0	0
Route:	MO 15	Adv. CN: 406	State : 102	Local : 0		Estimated Total: 510	R/W:	0	0	0	0	0	0
Project No.:	NE0056	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	453	0	0	0
Length:	10.82	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCOTLAND	**Pavement preservation treatment from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.**					Engineering:	16	25	83	0	0	0
Route:	MO 15	Adv. CN: 846	State : 212	Local : 0		Estimated Total: 1,074	R/W:	0	0	0	0	0	0
Project No.:	NE0057	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	950	0	0	0
Length:	22.47	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCOTLAND	**Pavement improvement from Rte. 136 in Memphis to Rte. M.**					Engineering:	2	1	1	44	0	0
Route:	RT MM	Adv. CN: 579	State : 145	Local : 0		Estimated Total: 726	R/W:	0	0	0	0	0	0
Project No.:	NE0098	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	678	0	0
Length:	5.24	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SHELBY	**Pavement resurfacing 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections) and on Bus. 36 in Clarence.**					Engineering:	27	403	0	0	0	0
Route:	MO 151	Adv. CN: 4,606	State : 1,152	Local : 0		Estimated Total: 5,785	R/W:	0	0	0	0	0	0
Project No.:	NE0031	Anticipated Federal Funds : AC-STBG				Award Date : 9/2024	Construction:	0	5,355	0	0	0	0
Length:	45.28	Let With : NE0029 NE0030 NE0197				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SHELBY	**Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County.**					Engineering:	250	100	50	681	0	0
Route:	MO 168	Adv. CN: 8,950	State : 2,237	Local : 0		Estimated Total: 11,437	R/W:	0	20	0	0	0	0
Project No.:	NE0063	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	10,336	0	0
Length:	31.27	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	SHELBY	**Pavement resurfacing from Rte. 36 to Rte. 36 in Shelbina.**						Engineering:	3	22	0	0	0	0
Route:	BU 36	Adv. CN:	235	State :	59	Local :	0	Estimated Total: 297	R/W:	0	0	0	0	0	0
Project No.:	NE0197	Anticipated Federal Funds : AC-STBG						Award Date : 9/2024	Construction:	0	272	0	0	0	0
Length:	1.77	Let With : NE0029 NE0030 NE0031						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SHELBY	**Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.**						Engineering:	2	26	20	5	5	154
Route:	RT C	Adv. CN:	2,202	State :	551	Local :	0	Estimated Total: 2,755	R/W:	0	0	0	0	0	0
Project No.:	NE0067	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	2,543
Length:	19.01	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SHELBY	**Bridge replacement over Tiger Fork 0.6 mile west of Rte. W near Bethel. Project involves bridge N0015.**						Engineering:	215	111	0	0	0	0
Route:	RT J	Federal:	1,215	State :	304	Local :	0	Estimated Total: 1,734	R/W:	0	2	0	0	0	0
Project No.:	NE0050	Anticipated Federal Funds : NHPP						Award Date : 2/2025	Construction:	0	1,406	0	0	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SHELBY	**Pavement resurfacing from Rte. 15 to Rte. 151 in Shelbyville.**						Engineering:	6	80	0	0	0	0
Route:	RT K	Adv. CN:	978	State :	245	Local :	0	Estimated Total: 1,230	R/W:	1	0	0	0	0	0
Project No.:	NE0029	Anticipated Federal Funds : AC-STBG						Award Date : 9/2024	Construction:	0	1,143	0	0	0	0
Length:	10.66	Let With : NE0030 NE0031 NE0197						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.**						Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	26,400	Local :	0	Estimated Total: 94,370	R/W:	96	0	0	0	0	0
Project No.:	5B0800Q	Anticipated Federal Funds : STATE						Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With :						Future Cost : 15,001 - 25,000	FFOS:	96	0	0	0	0	0
MPO: N	Tip No. :								Payback:	67,874	5,280	5,280	5,280	5,280	5,280

PAYBACK

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**On-call work zone enforcement at various locations in the Northeast District.**						Engineering:	2	1	0	0	0
Route:	VARIOUS	Federal:	10	State :	1	Local :	0	Estimated Total: 13	R/W:	0	0	0	0	0	0
Project No.:	NE0009	Anticipated Federal Funds : SAFETY						Award Date : /2025	Construction:	0	10	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray, Leonard and Colony.**						Engineering:	250	25	71	0	0	0
								R/W:	0	15	0	0	0	0
Route:	VARIOUS	Federal:	713	State :	178	Local :	0	Estimated Total: 1,141	Construction:	0	0	780	0	0	0
Project No.:	NE0028	Anticipated Federal Funds : STBG						Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	VARIOUS	**Job Order Contracting for guardrail repair at various locations in the Northeast District.**						Engineering:	2	87	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,030	State :	257	Local :	0	Estimated Total: 1,289	R/W:	0	0	0	0	0	0
Project No.:	NE0132	Anticipated Federal Funds : AC-STBG						Award Date : 6/2025	Construction:	0	1,200	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guardrail repair at various locations in the Northeast District.**						Engineering:	2	1	1	93	0	0
Route:	VARIOUS	Adv. CN:	1,218	State :	305	Local :	0	Estimated Total: 1,525	R/W:	0	0	0	0	0	0
Project No.:	NE0134	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,428	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the Northeast District.**						Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Federal:	11	State :	1	Local :	0	Estimated Total: 13	R/W:	0	0	0	0	0	0
Project No.:	NE0175	Anticipated Federal Funds : SAFETY						Award Date : 2026	Construction:	0	0	10	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

NO PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**On-call work zone enforcement at various locations in the Northeast District.**					Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 12	State : 1	Local : 0	Estimated Total: 13		R/W:	0	0	0	0	0	0
Project No.:	NE0202	Anticipated Federal Funds : SAFETY			Award Date : 2027		Construction:	0	0	0	10	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the Northeast District.**					Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Federal: 13	State : 1	Local : 0	Estimated Total: 14		R/W:	0	0	0	0	0	0
Project No.:	NE0203	Anticipated Federal Funds : SAFETY			Award Date : 2028		Construction:	0	0	0	0	10	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	WARREN	**Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington.**					Engineering:	2	5	30	238	0	0
Route:	MO 47	Adv. CN: 3,031	State : 758	Local : 0	Estimated Total: 3,791		R/W:	0	0	0	0	0	0
Project No.:	NE0117	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	3,516	0	0
Length:	21.70	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	WARREN	**Payment to Warren County for resurfacing from Rte. F to west of Rte. T in St. Charles County. $1,275,840 Cost Share funds.**					Engineering:	4	2	0	0	0	0
Route:	S OR 70	Federal: 0	State : 1,278	Local : 0	Estimated Total: 1,282		R/W:	0	0	0	0	0	0
Project No.:	NE0167B	Anticipated Federal Funds : STATE			Award Date : /		Construction:	0	1,276	0	0	0	0
Length:	3.62	Let With :			Future Cost : 0		FFOS:	6	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	WARREN	**Bridge replacement over I-70 near Pendleton. Project involves bridge R0069. $899,000 Open Container funds.**					Engineering:	1,204	1,609	0	0	0	0
Route:	RT A	Federal: 11,322	State : 2,831	Local : 0	Estimated Total: 15,435		R/W:	78	0	0	0	0	0
Project No.:	2S3438	Anticipated Federal Funds : NHPP			Award Date : 3/2025		Construction:	0	12,544	0	0	0	0
Length:	0.04	Let With : 2S3439			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	**WARREN**	**Emergency slide repair from 1.7 miles north of Rte. 94 to 2.1 miles north of Rte. 94 near Pinckney. Potential ER project.**						Engineering:	**275**	**265**	**0**	**0**	**0**
Route:	**RT U**	Adv. CN:	**2,328**	State :	**582**	Local :	**0**	R/W:	**0**	**20**	**0**	**0**	**0**
Project No.:	**NE0171**	Anticipated Federal Funds : **AC-STBG**					Estimated Total: **3,185**	Construction:	**0**	**2,625**	**0**	**0**	**0**
Length:	**0.50**	Let With :					Award Date : **9/2024**	FFOS:	**0**	**0**	**0**	**0**	**0**
MPO:	**N**	Tip No. :					Future Cost : **0**	Payback:	**0**	**0**	**0**	**0**	**0**

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**	**7/2028 6/2029**
FFOS:	107	188	0	0	0	51
Total RW:	2,882	1,371	61	2	2	0
Total Construction:	0	111,657	57,011	77,169	32,306	35,668
Paybacks:	68,428	5,834	5,834	5,834	5,834	5,834
Sub-Total:	71,310	118,862	62,906	83,005	38,142	41,502
Total Engineering:	13,540	13,040	6,496	5,710	1,913	2,258
Grand Total:	84,850	131,902	69,402	88,715	40,055	43,760

TMA : N

Project Count : 126

	2025	**2026**	**2027**	**2028**	**2029**
State:	31,748	19,162	21,657	12,123	12,838
AC State:	34,465	30,708	32,959	1,647	15,089
Local:	188	0	0	0	51
Sub total:	66,401	49,870	54,616	13,770	27,978

Federal

Sub-total Federal:	65,501	19,532	34,099	26,285	15,782
Grand Total:	131,902	69,402	88,715	40,055	43,760

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	107	188	0	0	0	51
Total RW:	2,882	1,371	61	2	2	0
Total Construction:	0	111,657	57,011	77,169	32,306	35,668
Paybacks:	68,428	5,834	5,834	5,834	5,834	5,834
Sub-Total:	71,310	118,862	62,906	83,005	38,142	41,502
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2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JOHNSON	**Bridge rehabilitation over Rte. 50 and pavement resurfacing 0.3 mile south of Cooper Avenue and 0.1 mile north of Russell Avenue. Project involves bridge A0143.**						Engineering:	15	25	25	25	56
Route:	BU 13	Adv. CN: 1,258	State : 314	Local : 0		Estimated Total: 1,587		R/W:	0	0	0	0	0
Project No.:	3S3229	Anticipated Federal Funds : AC-STBG				Award Date : 2029		Construction:	0	0	0	0	1,416
Length:	0.10	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	JOHNSON	**Add turn lanes, grading and drainage at the intersection of Rte. E.**						Engineering:	86	169	0	0	0	0
Route:	MO 13	Federal: 1,948	State : 216	Local : 0		Estimated Total: 2,255		R/W:	5	0	0	0	0	0
Project No.:	3P3109	Anticipated Federal Funds : SAFETY				Award Date : 5/2025		Construction:	0	1,995	0	0	0	0
Length:	0.33	Let With : 4P2333				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	JOHNSON	**Intersection improvements at Rte. 2.**						Engineering:	10	5	78	77	50	166
Route:	MO 13	Federal: 2,639	State : 293	Local : 0		Estimated Total: 2,942		R/W:	0	0	0	0	53	0
Project No.:	KR0126	Anticipated Federal Funds : SAFETY				Award Date : 2028		Construction:	0	0	0	0	0	2,503
Length:	0.16	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	JOHNSON	**Pavement resurfacing, upgrade signal and add turn lanes from Rte. 50 to Rte. DD.**						Engineering:	60	178	0	0	0	0
Route:	MO 23	Federal: 1,447	State : 362	Local : 0		Estimated Total: 1,869		R/W:	0	0	0	0	0	0
Project No.:	KR0090	Anticipated Federal Funds : NHPP				Award Date : 11/2024		Construction:	0	1,631	0	0	0	0
Length:	1.90	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	JOHNSON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Knob Noster from Washington Avenue to Sunshine Lane and Rte. J from Allen Street to Monroe Avenue.**						Engineering:	348	210	429	0	0	0
Route:	BU 50	Federal: 3,027	State : 757	Local : 0		Estimated Total: 4,132		R/W:	0	48	0	0	0	0
Project No.:	3P3202	Anticipated Federal Funds : STBG				Award Date : 2026		Construction:	0	0	3,097	0	0	0
Length:	1.10	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JOHNSON	**Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch, 0.4 mile east of County Road 671 and 1.4 miles west of County Road NW 601. Project involves bridges A1175 and A1176.**						Engineering:	401	434	474	0	0	0
								R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 5,262	State : 1,315	Local : 0		Estimated Total: 6,978		Construction:	0	0	5,669	0	0	0
Project No.:	KR0101	Anticipated Federal Funds : NHPP				Award Date : 2026		FFOS:	0	0	0	0	0	0
Length:	0.74	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: N	Tip No. :													
County:	JOHNSON	**Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.**						Engineering:	405	150	150	263	0	0
								R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 2,543	State : 636	Local : 0		Estimated Total: 3,584		Construction:	0	0	0	2,616	0	0
Project No.:	KR0104	Anticipated Federal Funds : NHPP				Award Date : 2027		FFOS:	0	0	0	0	0	0
Length:	0.07	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: N	Tip No. :													
County:	JOHNSON	**Bridge rehabilitation over Devils Branch and Post Oak Creek, 0.6 mile west of County Road 105 and 0.7 mile east of County Road NW 191. Project involves bridges A1042 and A1043.**						Engineering:	205	230	230	307	0	0
								R/W:	0	0	5	0	0	0
Route:	US 50	Federal: 3,119	State : 780	Local : 0		Estimated Total: 4,104		Construction:	0	0	0	3,127	0	0
Project No.:	KR0107	Anticipated Federal Funds : NHPP				Award Date : 2027		FFOS:	0	0	0	0	0	0
Length:	0.74	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: N	Tip No. :													
County:	JOHNSON	**Add J-turns at NW 1601st Road. $527,000 Open Container funds.**						Engineering:	195	287	0	0	0	0
Route:	US 50	Federal: 2,496	State : 277	Local : 0		Estimated Total: 2,968		R/W:	0	0	0	0	0	0
Project No.:	KR0134	Anticipated Federal Funds : SAFETY				Award Date : 3/2025		Construction:	0	2,486	0	0	0	0
Length:	1.05	Let With : KR0136 KR0137				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	JOHNSON	**Add J-turns from 0.7 mile east of Rte. 58 and 0.2 mile east of Northwest 121st Road.**						Engineering:	400	1,388	0	0	0	0
Route:	US 50	Federal: 8,729	State : 970	Local : 0		Estimated Total: 10,149		R/W:	50	0	0	0	0	0
Project No.:	KR0136	Anticipated Federal Funds : SAFETY				Award Date : 3/2025		Construction:	0	8,311	0	0	0	0
Length:	3.24	Let With : KR0134 KR0137				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JOHNSON	**Modify intersection configuration at Bus. 50 in Warrensburg.**						Engineering:	217	119	0	0	0	0
Route:	US 50	Federal:	1,569	State :	174	Local :	0	Estimated Total: 1,965	R/W:	5	0	0	0	0	0
Project No.:	KR0137	Anticipated Federal Funds : SAFETY						Award Date : 3/2025	Construction:	0	1,624	0	0	0	0
Length:	0.64	Let With : KR0134 KR0136						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	JOHNSON	**Bridge rehabilitation over Clear Fork Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.**						Engineering:	40	35	114	0	0	0
									R/W:	0	0	0	0	0	0
Route:	US 50	Federal:	1,195	State :	299	Local :	0	Estimated Total: 1,534	Construction:	0	0	1,345	0	0	0
Project No.:	KR0102	Anticipated Federal Funds : NHPP						Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.20	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	LAFAYETTE	**Pavement resurfacing and add turn lanes from Northwest 435th Road to 0.5 mile south of I-70.**						Engineering:	2,910	2,047	0	0	0	0
Route:	MO 13	Federal:	20,310	State :	5,078	Local :	0	Estimated Total: 28,928	R/W:	630	0	0	0	0	0
Project No.:	4P2333	Anticipated Federal Funds : NHPP						Award Date : 5/2025	Construction:	0	23,341	0	0	0	0
Length:	12.03	Let With : 3P3109						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Pavement resurfacing from Rte. W to Rte. EE in Saline County.**						Engineering:	11	25	318	0	0	0
Route:	MO 20	Adv. CN:	3,471	State :	868	Local :	0	Estimated Total: 4,350	R/W:	0	0	0	0	0	0
Project No.:	KR0079	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	3,996	0	0	0
Length:	12.07	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Upgrade signal interconnect along Rte. 224 in Lafayette County and along Rte. 13 in Ray County.**						Engineering:	18	24	91	0	0	0
Route:	MO 224	Adv. CN:	895	State :	224	Local :	0	Estimated Total: 1,137	R/W:	0	0	0	0	0	0
Project No.:	KR0124	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	1,004	0	0	0
Length:	1.42	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	LAFAYETTE	**Pavement resurfacing and guardrail replacement from Rte. 224 to Rte. 65.**						Engineering:	161	513	0	0	0	0
Route:	US 24	Federal:	6,221	State :	1,555	Local :	0	Estimated Total: 7,937	R/W:	0	0	0	0	0	0
Project No.:	3P3158	Anticipated Federal Funds : NHPP						Award Date : 4/2025	Construction:	0	7,263	0	0	0	0
Length:	19.60	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850.**						Engineering:	26	35	100	21	5	144
Route:	US 24	Federal:	2,195	State :	549	Local :	0	Estimated Total: 2,770	R/W:	0	0	0	0	0	0
Project No.:	KR0105	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	2,439
Length:	0.68	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Bridge rehabilitation on the Waverly River Bridge over the Missouri River. Project involves bridge A5910.**						Engineering:	10	200	200	200	765	0
Route:	US 24	Federal:	8,506	State :	2,127	Local :	0	Estimated Total: 10,643	R/W:	0	0	0	0	0	0
Project No.:	KR0243	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	9,268	0
Length:	0.45	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Pavement resurfacing from Lafayette County line to Rte. 224 in Lexington.**						Engineering:	6	678	0	0	0	0
Route:	US 24	Federal:	7,275	State :	1,819	Local :	0	Estimated Total: 9,100	R/W:	0	0	0	0	0	0
Project No.:	KR0249	Anticipated Federal Funds : NHPP						Award Date : 3/2025	Construction:	0	8,416	0	0	0	0
Length:	15.72	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Bridge replacement over I-70, 0.5 mile east of Alexander Road and 1 mile west of Amber Road. Project involves bridge A0120.**						Engineering:	437	300	0	0	0	0
Route:	RT Y	Federal:	3,330	State :	832	Local :	0	Estimated Total: 4,649	R/W:	50	0	0	0	0	0
Project No.:	3S3162	Anticipated Federal Funds : NHPP						Award Date : 1/2025	Construction:	0	3,862	0	0	0	0
Length:	0.12	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PETTIS	**Bridge rehabilitation, pavement resurfacing and upgrade guardrail over Muddy Creek 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.**						Engineering:	96	182	524	0	0	0
Route:	US 50	Federal:	4,680	State :	1,170	Local :	0	R/W:	0	0	0	0	0	0
Project No.:	3P3205	Estimated Total: 5,946						Construction:	0	0	5,144	0	0	0
Length:	0.66	Anticipated Federal Funds : NHPP						FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	Let With :					Award Date : 2026 Future Cost : 0	Payback:	0	0	0	0	0	0
County:	PETTIS	**Bridge rehabilitation over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridges A0808 and A3039.**						Engineering:	40	5	253	0	0	0
Route:	US 65	Federal:	1,915	State :	479	Local :	0	R/W:	0	0	0	0	0	0
Project No.:	3P3206	Estimated Total: 2,434						Construction:	0	0	2,136	0	0	0
Length:	0.20	Anticipated Federal Funds : NHPP						FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	Let With :					Award Date : 2025 Future Cost : 0	Payback:	0	0	0	0	0	0
County:	PETTIS	**Intersection improvements at Rebar Road in Sedalia.**						Engineering:	25	250	350	680	0	0
Route:	US 65	Adv. CN:	6,444	State :	1,611	Local :	0	R/W:	0	0	97	0	0	0
Project No.:	KR0168	Estimated Total: 8,080						Construction:	0	0	0	6,678	0	0
Length:	0.65	Anticipated Federal Funds : AC-STBG						FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	Let With :					Award Date : 2027 Future Cost : 0	Payback:	0	0	0	0	0	0
County:	PETTIS	**Bridge replacement over Sewer Branch, 0.6 mile west of Rte. 65 and 0.1 mile east of Georgetown Road. Project involves bridge W0535.**						Engineering:	15	25	50	50	50	111
Route:	RT H	Adv. CN:	1,301	State :	325	Local :	0	R/W:	0	0	0	0	11	0
Project No.:	3S3228	Estimated Total: 1,641						Construction:	0	0	0	0	0	1,329
Length:	0.17	Anticipated Federal Funds : AC-STBG						FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	Let With :					Award Date : 2029 Future Cost : 0	Payback:	0	0	0	0	0	0
County:	PETTIS	**Bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.**						Engineering:	135	152	0	0	0	0
Route:	RT M	Federal:	1,840	State :	460	Local :	0	R/W:	5	0	0	0	0	0
Project No.:	3S3204	Estimated Total: 2,440						Construction:	0	2,148	0	0	0	0
Length:	0.20	Anticipated Federal Funds : NHPP						FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	Let With :					Award Date : 7/2024 Future Cost : 0	Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	SALINE	**Add turn lanes and lower vertical curve at I-70. $624,999 Cost Share funds. $639,999 Sweet Springs funds.**					Engineering:	0	219	0	0	0	0
Route:	MO 127	Adv. CN: 640	State : 0	Local : 640	Estimated Total: 1,280		R/W:	0	67	0	0	0	0
Project No.:	KR0411	Anticipated Federal Funds : AC-STBG			Award Date : 2/2025		Construction:	0	994	0	0	0	0
Length:	0.18	Let With :			Future Cost : 0		FFOS:	0	640	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SALINE	**Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.**					Engineering:	15	19	41	0	0	0
Route:	US 65	Federal: 324	State : 81	Local : 0	Estimated Total: 420		R/W:	0	0	0	0	0	0
Project No.:	KR0122	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	345	0	0	0
Length:	1.78	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SALINE	**Bridge rehabilitation over Salt Fork Creek, 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.**					Engineering:	15	5	5	176	0	0
Route:	RT E	Federal: 1,196	State : 299	Local : 0	Estimated Total: 1,510		R/W:	0	0	0	0	0	0
Project No.:	KR0106	Anticipated Federal Funds : NHPP			Award Date : 2027		Construction:	0	0	0	1,309	0	0
Length:	0.07	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for bridge repairs at various locations in the rural Kansas City District.**					Engineering:	0	170	0	0	0	0
Route:	VARIOUS	Federal: 936	State : 234	Local : 0	Estimated Total: 1,170		R/W:	0	0	0	0	0	0
Project No.:	KR0412	Anticipated Federal Funds : NHPP			Award Date : 4/2025		Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 28,825	Local : 0	Estimated Total: 107,047		R/W:	150	0	0	0	0	0
Project No.:	5B0800R	Anticipated Federal Funds : STATE			Award Date : 2033		Construction:	0	0	0	0	0	0
Length:	0.00	Let With :			Future Cost : 15,001 - 25,000		FFOS:	150	0	0	0	0	0
MPO: N	Tip No. :						Payback:	78,072	5,765	5,765	5,765	5,765	5,765

PAYBACK

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District.**					Engineering:	20	15	36	0	0	0
Route:	VARIOUS	Federal: 290	State : 73	Local : 0	Estimated Total: 383		R/W:	0	0	0	0	0	0
Project No.:	KR0138	Anticipated Federal Funds : STBG			Award Date : 2025		Construction:	0	0	312	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Bridge painting in the rural Kansas City District. Project involves various bridges.**					Engineering:	10	169	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,526	State : 382	Local : 0	Estimated Total: 1,918		R/W:	0	0	0	0	0	0
Project No.:	KR0139	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025		Construction:	0	1,739	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the rural Kansas City District.**					Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 28	State : 3	Local : 0	Estimated Total: 31		R/W:	0	0	0	0	0	0
Project No.:	KR0160	Anticipated Federal Funds : SAFETY			Award Date : /2025		Construction:	0	30	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.**					Engineering:	10	145	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,716	State : 429	Local : 0	Estimated Total: 2,155		R/W:	0	0	0	0	0	0
Project No.:	KR0163	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025		Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete pavement repair at various major routes and interstate locations in the rural Kansas City District.**					Engineering:	0	75	0	0	0	0
Route:	VARIOUS	Adv. CN: 860	State : 215	Local : 0	Estimated Total: 1,075		R/W:	0	0	0	0	0	0
Project No.:	KR0305	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025		Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Job Order Contracting for asphalt pavement repair in the rural Kansas City District.**						Engineering:	0	41	0	0	0
Route:	VARIOUS	Adv. CN:	441	State :	110	Local :	0	Estimated Total: 551	R/W:	0	0	0	0	0	0
Project No.:	KR0309	Anticipated Federal Funds : AC-STBG						Award Date : 6/2025	Construction:	0	510	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the rural Kansas City District.**						Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Federal:	30	State :	3	Local :	0	Estimated Total: 33	R/W:	0	0	0	0	0	0
Project No.:	KR0311	Anticipated Federal Funds : SAFETY						Award Date : 2026	Construction:	0	0	31	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete pavement repair at various major routes and interstate locations in the rural Kansas City District.**						Engineering:	0	5	75	0	0	0
Route:	VARIOUS	Adv. CN:	896	State :	224	Local :	0	Estimated Total: 1,120	R/W:	0	0	0	0	0	0
Project No.:	KR0317	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	1,040	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for asphalt pavement repair in the rural Kansas City District.**						Engineering:	0	5	41	0	0	0
Route:	VARIOUS	Adv. CN:	461	State :	115	Local :	0	Estimated Total: 576	R/W:	0	0	0	0	0	0
Project No.:	KR0320	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	530	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.**						Engineering:	0	1	1	71	0	0
Route:	VARIOUS	Adv. CN:	924	State :	231	Local :	0	Estimated Total: 1,155	R/W:	0	0	0	0	0	0
Project No.:	KR0346	Anticipated Federal Funds : AC-NHPP						Award Date : 2027	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.**					Engineering:	0	1	1	150	0	0
Route:	VARIOUS	Adv. CN: 1,852	State : 463	Local : 0		Estimated Total: 2,315	R/W:	0	0	0	0	0	0
Project No.:	KR0349	Anticipated Federal Funds : AC-NHPP				Award Date : 2027	Construction:	0	0	0	2,163	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for signage replacement at various locations in the rural Kansas City District.**					Engineering:	0	120	0	0	0	0
Route:	VARIOUS	Federal: 896	State : 224	Local : 0		Estimated Total: 1,120	R/W:	0	0	0	0	0	0
Project No.:	KR0413	Anticipated Federal Funds : NHPP				Award Date : 6/2025	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the rural Kansas City District.**					Engineering:	0	1	1	3	0	0
Route:	VARIOUS	Federal: 33	State : 4	Local : 0		Estimated Total: 37	R/W:	0	0	0	0	0	0
Project No.:	KR0414	Anticipated Federal Funds : SAFETY				Award Date : 2027	Construction:	0	0	0	32	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for asphalt pavement repair in the rural Kansas City District.**					Engineering:	0	1	1	46	0	0
Route:	VARIOUS	Federal: 480	State : 120	Local : 0		Estimated Total: 600	R/W:	0	0	0	0	0	0
Project No.:	KR0344	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	552	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**	**7/2028 6/2029**
FFOS:	150	640	0	0	0	0
Total RW:	895	115	102	0	64	0
Total Construction:	0	69,350	24,649	17,559	9,268	7,687
Paybacks:	78,072	5,765	5,765	5,765	5,765	5,765
Sub-Total:	78,967	75,230	30,516	23,324	15,097	13,452
Total Engineering:	6,342	8,660	3,589	2,069	895	477
Grand Total:	85,309	83,890	34,105	25,393	15,992	13,929

TMA : N

Project Count : 44

	2025	**2026**	**2027**	**2028**	**2029**
State:	19,491	11,422	9,681	7,800	7,131
AC State:	5,472	6,096	8,718	69	2,330
Local:	640	0	0	0	0
Sub total:	25,603	17,518	18,399	7,869	9,461

Federal

Sub-total Federal:	58,287	16,587	6,994	8,123	4,468
Grand Total:	83,890	34,105	25,393	15,992	13,929

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CASS	**Pavement resurfacing from Independence Street to Rte. ZZ.**						Engineering:	6	1	254	0	0
Route:	MO 2	Adv. CN:	2,945	State :	736	Local :	0	Estimated Total: **3,687**	R/W:	0	0	0	0	0	0
Project No.:	KU0049	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	3,426	0	0	0
Length:	14.30	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CASS	**Bridge and culvert improvements at various locations in the urban Kansas City District. Project involves bridges A2087, P0812, A3301, A3980, A3329, N0327, N0360 and N0836.**						Engineering:	10	30	86	0	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 2	Federal:	722	State :	180	Local :	0	Estimated Total: **912**	Construction:	0	0	786	0	0	0
Project No.:	KU0293	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	FFOS:	0	0	0	0	0	0
Length:	0.04	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :													
County:	CASS	**Culvert replacement over Muddy Creek. $234,090 Cost Share funds.**						Engineering:	1	134	0	0	0	0
Route:	MO 2	Federal:	294	State :	74	Local :	0	Estimated Total: **369**	R/W:	0	0	0	0	0	0
Project No.:	KU0299	Anticipated Federal Funds : **NHPP**						Award Date : **2/2025**	Construction:	0	234	0	0	0	0
Length:	0.05	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CASS	**Pavement resurfacing from Rte. 58 to I-49.**						Engineering:	10	5	5	621	0	0
Route:	MO 291	Federal:	7,075	State :	1,769	Local :	0	Estimated Total: **8,854**	R/W:	0	0	0	0	0	0
Project No.:	KU0267	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	8,213	0	0
Length:	8.68	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CASS	**Add lanes from 155th Street to Rte. 58 in Belton. Project involves bridges A7352 and A7353.**						Engineering:	1,100	700	600	500	2,983	0
Route:	IS 49	Federal:	46,849	State :	5,205	Local :	0	Estimated Total: **53,154**	R/W:	0	0	0	1,473	0	0
Project No.:	KU0028	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	0	45,798	0
Length:	2.63	Let With : **ST0091**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CASS	**Pavement resurfacing from Blue Ridge Avenue to 163rd Street.**						Engineering:	200	100	586	0	0	0
Route:	IS 49	Federal:	7,995	State :	888	Local :	0	Estimated Total: 9,083	R/W:	0	0	0	0	0	0
Project No.:	KU0198	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	8,197	0	0	0
Length:	5.67	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CASS	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.**						Engineering:	1,035	172	0	0	0	0
Route:	MO 58	Federal:	1,915	State :	479	Local :	0	Estimated Total: 3,482	R/W:	53	0	0	0	0	0
Project No.:	4P3268D	Anticipated Federal Funds : STBG						Award Date : 12/2024	Construction:	0	2,222	0	0	0	0
Length:	4.19	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 790139								Payback:	0	0	0	0	0	0
County:	CASS	**Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. $1,023,690 Cost Share funds.**						Engineering:	7	9	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 58	Adv. CN:	826	State :	207	Local :	0	Estimated Total: 1,040	Construction:	0	1,024	0	0	0	0
Project No.:	4S3483	Anticipated Federal Funds : AC-STBG						Award Date : /	FFOS:	0	0	0	0	0	0
Length:	0.14	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 790140														
County:	CASS	**Pavement resurfacing from Rte. 291 to Johnson County line.**						Engineering:	0	10	454	0	0	0
Route:	MO 58	Federal:	5,638	State :	1,409	Local :	0	Estimated Total: 7,047	R/W:	0	0	0	0	0	0
Project No.:	KU0400	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	6,583	0	0	0
Length:	15.68	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CASS	**Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.**						Engineering:	110	480	1,290	0	0	0
									R/W:	0	10	0	0	0	0
Route:	MO 7	Federal:	7,750	State :	1,938	Local :	0	Estimated Total: 9,798	Construction:	0	0	7,908	0	0	0
Project No.:	KU0098	Anticipated Federal Funds : NHPP						Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.14	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :														

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CASS	**Repair slides at South Grand River 0.4 mile from I-49.**						Engineering:	10	5	38	0	0	0
Route:	RT B	Federal:	352	State :	39	Local :	0	Estimated Total: **401**	R/W:	0	0	0	0	0	0
Project No.:	KU0148	Anticipated Federal Funds : **SAFETY**						Award Date : **2026**	Construction:	0	0	348	0	0	0
Length:	0.11	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CASS	**Pavement resurfacing from I-49 to Rte. 2.**						Engineering:	10	146	0	0	0	0
Route:	RT C	Adv. CN:	1,702	State :	425	Local :	0	Estimated Total: **2,137**	R/W:	0	0	0	0	0	0
Project No.:	KU0265	Anticipated Federal Funds : **AC-STBG**						Award Date : **11/2024**	Construction:	0	1,981	0	0	0	0
Length:	7.93	Let With : **KU0044 KU0069**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CASS	**Pavement preservation treatment including Rtes. N and D in Cass County, Rtes. D, W and JJ in Clay County, Rte. F in Jackson County, Rte. N in Platte County and Rte. A in Ray County.**						Engineering:	0	5	145	0	0	0
Route:	RT CC	Adv. CN:	1,784	State :	446	Local :	0	Estimated Total: **2,230**	R/W:	0	0	0	0	0	0
Project No.:	KU0390	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	2,080	0	0	0
Length:	53.81	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CASS	**Signalize intersection at Loch Lloyd Parkway 0.4 mile north of North Avenue and 0.1 mile south of Suffolk Lane. $201,000 Cost Share and $230,000 Village of Loch Lloyd funds.**						Engineering:	0	97	0	0	0	0
Route:	RT D	Adv. CN:	230	State :	0	Local :	230	Estimated Total: **460**	R/W:	0	0	0	0	0	0
Project No.:	KU0447	Anticipated Federal Funds : **AC-STBG**						Award Date : **5/2025**	Construction:	0	363	0	0	0	0
Length:	0.37	Let With :						Future Cost : **0**	FFOS:	0	230	0	0	0	0
MPO:	Y	Tip No. :	**Contingent upon the execution of an agreement**						Payback:	0	0	0	0	0	0
County:	CASS	**Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.**						Engineering:	227	82	0	0	0	0
Route:	RT D	Federal:	852	State :	213	Local :	0	Estimated Total: **1,292**	R/W:	0	0	0	0	0	0
Project No.:	4S3453	Anticipated Federal Funds : **NHPP**						Award Date : **1/2025**	Construction:	0	983	0	0	0	0
Length:	0.12	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **790142**							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CASS	**Pavement resurfacing from Rte. 58 to Rte. Y.**					Engineering:	4	95	0	0	0	0
Route:	RT D	Adv. CN: 1,158	State : 290	Local : 0		Estimated Total: 1,452	R/W:	0	0	0	0	0	0
Project No.:	KU0045	Anticipated Federal Funds : AC-STBG				Award Date : 9/2024	Construction:	0	1,353	0	0	0	0
Length:	9.60	Let With : KU0067				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	CASS	**Bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 miles north of Rte. Y. Project involves bridge A2251.**					Engineering:	45	20	35	116	0	0
Route:	RT D	Federal: 1,023	State : 256	Local : 0		Estimated Total: 1,324	R/W:	0	0	0	0	0	0
Project No.:	KU0109	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	1,108	0	0
Length:	0.05	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	CASS	**Repair slides from 223rd Street to 227th Terrace.**					Engineering:	10	5	73	0	0	0
Route:	RT D	Adv. CN: 692	State : 173	Local : 0		Estimated Total: 875	R/W:	0	0	0	0	0	0
Project No.:	KU0144	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	787	0	0	0
Length:	0.62	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	CASS	**Safety improvements from Rte. 58 in Raymore to Rte. 49 in Peculiar.**					Engineering:	10	450	100	526	0	0
Route:	RT J	Federal: 8,569	State : 952	Local : 0		Estimated Total: 9,531	R/W:	0	0	153	0	0	0
Project No.:	KU0237	Anticipated Federal Funds : SAFETY				Award Date : 2027	Construction:	0	0	0	8,292	0	0
Length:	6.13	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	CASS	**Bridge repair at various locations in the urban Kansas City district. Project involves bridges A2330, L0966W, A5184, L0126, A5658 and twin bridges A1750.**					Engineering:	10	172	0	0	0	0
Route:	RT J	Federal: 1,851	State : 463	Local : 0		Estimated Total: 2,324	R/W:	0	0	0	0	0	0
Project No.:	KU0410	Anticipated Federal Funds : NHPP				Award Date : 11/2024	Construction:	0	2,142	0	0	0	0
Length:	0.33	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CASS	**Pavement resurfacing from Rte. 7 to Rte. E.**						Engineering:	5	45	0	0	0	0
Route:	RT VV	Adv. CN: 538	State : 134	Local : 0		Estimated Total: 677		R/W:	0	0	0	0	0	0
Project No.:	KU0044	Anticipated Federal Funds : AC-STBG				Award Date : 11/2024		Construction:	0	627	0	0	0	0
Length:	4.88	Let With : KU0069 KU0265				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CASS	**Pavement preservation treatment at various locations in the urban Kansas City district.**						Engineering:	0	194	0	0	0	0
Route:	RT Y	Adv. CN: 1,798	State : 449	Local : 0		Estimated Total: 2,247		R/W:	0	0	0	0	0	0
Project No.:	KU0421	Anticipated Federal Funds : AC-STBG				Award Date : 11/2024		Construction:	0	2,053	0	0	0	0
Length:	45.51	Let With : KU0443				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CASS	**Pavement resurfacing from Rte. Y to Rte. C in Peculiar.**						Engineering:	21	98	0	0	0	0
Route:	RT YY	Adv. CN: 1,047	State : 262	Local : 0		Estimated Total: 1,335		R/W:	5	0	0	0	0	0
Project No.:	KU0067	Anticipated Federal Funds : AC-STBG				Award Date : 9/2024		Construction:	0	1,211	0	0	0	0
Length:	4.20	Let With : KU0045				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from 72nd Street to Northeast 42nd Street.**						Engineering:	653	2,179	0	0	0	0
								R/W:	0	29	0	0	0	0
Route:	MO 1	Federal: 21,509	State : 5,377	Local : 0		Estimated Total: 27,539								
Project No.:	4S3412	Anticipated Federal Funds : NHPP				Award Date : 6/2025		Construction:	0	24,678	0	0	0	0
Length:	3.77	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590289							Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from Rte. 152 to 72nd Street.**						Engineering:	25	174	0	0	0	0
Route:	MO 1	Federal: 1,746	State : 437	Local : 0		Estimated Total: 2,208		R/W:	0	0	0	0	0	0
Project No.:	KU0046	Anticipated Federal Funds : NHPP				Award Date : 10/2024		Construction:	0	2,009	0	0	0	0
Length:	1.77	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	**Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street.**					Engineering:	45	70	75	0	0	0
Route:	MO 1	Adv. CN: 916	State : 229	Local : 0		Estimated Total: 1,190	R/W:	0	5	0	0	0	0
Project No.:	KU0096	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	995	0	0	0
Length:	0.13	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from Rte. 169 to Rte. 1.**					Engineering:	114	390	0	0	0	0
Route:	MO 152	Federal: 4,798	State : 1,199	Local : 0		Estimated Total: 6,114	R/W:	3	0	0	0	0	0
Project No.:	KU0052	Anticipated Federal Funds : NHPP				Award Date : 10/2024	Construction:	0	5,607	0	0	0	0
Length:	2.29	Let With : KU0050				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from Rte. 1 to I-35.**					Engineering:	40	615	0	0	0	0
Route:	MO 152	Federal: 6,898	State : 1,724	Local : 0		Estimated Total: 8,662	R/W:	0	0	0	0	0	0
Project No.:	KU0054	Anticipated Federal Funds : NHPP				Award Date : 10/2024	Construction:	0	8,007	0	0	0	0
Length:	4.49	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	CLAY	**Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169. $1,059,392 Cost Share funds.**					Engineering:	10	6	0	0	0	0
Route:	MO 152	Federal: 852	State : 213	Local : 0		Estimated Total: 1,075	R/W:	0	0	0	0	0	0
Project No.:	KU0142	Anticipated Federal Funds : NHPP				Award Date : /	Construction:	0	0	0	0	0	0
Length:	0.34	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	1,059	0	0	0	0
County:	CLAY	**Bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345.**					Engineering:	150	146	0	0	0	0
Route:	US 169	Federal: 1,756	State : 439	Local : 0		Estimated Total: 2,345	R/W:	0	0	0	0	0	0
Project No.:	KU0039	Anticipated Federal Funds : NHPP				Award Date : 4/2025	Construction:	0	2,049	0	0	0	0
Length:	5.90	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

PAYBACK

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	**Bridge replacement over BNSF Railway 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642.**						Engineering:	1,000	500	2,137	0	0
								R/W:	0	20	0	0	0
Route:	US 169	Federal: 16,988	State : 4,247	Local : 0		Estimated Total: 22,235		Construction:	0	0	18,578	0	0
Project No.:	KU0099	Anticipated Federal Funds : NHPP				Award Date : 2025							
Length:	0.38	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from I-29 to the Buck O'Neil Bridge.**						Engineering:	15	40	353	0	0
Route:	US 169	Federal: 4,074	State : 1,018	Local : 0		Estimated Total: 5,107		R/W:	0	0	0	0	0
Project No.:	KU0064	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	4,699	0	0
Length:	4.51	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	CLAY	**Bridge rehabilitation over Rte. 269, 0.8 mile east of Walker Road and 0.8 mile west of North Brighton Avenue. Project involves bridges A2175 and A2176.**						Engineering:	401	685	1,000	700	0	0
								R/W:	0	0	5	0	0	0
Route:	MO 210	Federal: 10,725	State : 2,681	Local : 0		Estimated Total: 13,807		Construction:	0	0	0	11,016	0	0
Project No.:	KU0111	Anticipated Federal Funds : NHPP				Award Date : 2027							
Length:	0.33	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CLAY	**Bridge rehabilitation over Missouri River. Project involves bridge A5817.**						Engineering:	0	20	50	200	200	786
Route:	MO 269	Federal: 7,315	State : 1,829	Local : 0		Estimated Total: 9,144		R/W:	0	0	0	0	0	0
Project No.:	KU0425	Anticipated Federal Funds : NHPP				Award Date : 2028		Construction:	0	0	0	0	0	7,888
Length:	0.51	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CLAY	**Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.**						Engineering:	1,761	8	8	12	19,571	0
								R/W:	0	0	0	1	0	0
Route:	IS 29	Federal: 204,484	State : 22,720	Local : 0		Estimated Total: 228,965		Construction:	0	0	0	0	207,604	0
Project No.:	4I3458	Anticipated Federal Funds : NHFP				Award Date : 2028								
Length:	0.59	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590295							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	**Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.**						Engineering:	40	275	0	0	0
Route:	IS 29	Federal:	3,243	State :	360	Local :	0	Estimated Total: **3,643**	R/W:	0	0	0	0	0	0
Project No.:	KU0059	Anticipated Federal Funds : **NHPP**						Award Date : **12/2024**	Construction:	0	3,328	0	0	0	0
Length:	1.33	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CLAY	**Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.**						Engineering:	400	150	800	1,265	0	0
Route:	IS 29	Federal:	11,564	State :	1,285	Local :	0	Estimated Total: **13,249**	R/W:	0	0	0	0	0	0
Project No.:	KU0061	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	10,634	0	0
Length:	0.32	Let With : **KU0025 ST0094**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CLAY	**Bridge rehabilitation over southbound Rte. 169 and bridge deck overlay over northbound Rte. 169. Project involves bridges A1613 and L0719.**						Engineering:	10	306	0	0	0	0
Route:	IS 29	Federal:	1,790	State :	199	Local :	0	Estimated Total: **1,999**	R/W:	0	0	0	0	0	0
Project No.:	KU0292	Anticipated Federal Funds : **NHPP**						Award Date : **4/2025**	Construction:	0	1,683	0	0	0	0
Length:	0.09	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CLAY	**Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.**						Engineering:	110	87	232	0	0	0
Route:	MO 291	Federal:	1,575	State :	394	Local :	0	Estimated Total: **2,079**	R/W:	0	0	0	0	0	0
Project No.:	KU0125	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	1,650	0	0	0
Length:	0.07	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CLAY	**Payback to Kansas City to add traffic signals at Northeast 108th Street. $100,750 Cost Share funds.**						Engineering:	1	8	0	0	0	0
Route:	MO 291	Federal:	87	State :	22	Local :	0	Estimated Total: **110**	R/W:	0	0	0	0	0	0
Project No.:	KU0297	Anticipated Federal Funds : **NHPP**						Award Date : **/**	Construction:	0	0	0	0	0	0
Length:	0.01	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	101	0	0	0	0

PAYBACK

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	**Payment to Liberty for sidewalk and signal upgrades from Stewart Road to Kansas Street. $1,092,500 Cost Share funds.**						Engineering:	11	5	0	0	0
Route:	MO 291	Federal: 878	State : 219	Local : 0		Estimated Total: 1,108		R/W:	0	0	0	0	0
Project No.:	KU0402	Anticipated Federal Funds : NHPP				Award Date : /		Construction:	0	1,092	0	0	0
Length:	0.64	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :	**Contingent upon the execution of an agreement**						Payback:	0	0	0	0	0
County:	CLAY	**Upgrade signals at Flintlock Road.**						Engineering:	2	30	0	0	0
Route:	MO 291	Federal: 222	State : 55	Local : 0		Estimated Total: 279		R/W:	0	0	0	0	0
Project No.:	KU0117	Anticipated Federal Funds : NHPP				Award Date : 5/2025		Construction:	0	247	0	0	0
Length:	0.03	Let With : KU0121 KU0132				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	CLAY	**Add signal and westbound turn lane at North Sherman Road.**						Engineering:	11	53	0	0	0
Route:	MO 291	Federal: 343	State : 86	Local : 0		Estimated Total: 440		R/W:	0	0	0	0	0
Project No.:	KU0121	Anticipated Federal Funds : NHPP				Award Date : 5/2025		Construction:	0	376	0	0	0
Length:	0.02	Let With : KU0117 KU0132				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from Rte. PP to Rte. 69.**						Engineering:	6	241	243	0	0	0
Route:	MO 33	Adv. CN: 3,095	State : 774	Local : 0		Estimated Total: 3,875		R/W:	0	0	0	0	0
Project No.:	KU0035	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	3,385	0	0
Length:	13.12	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	CLAY	**Culvert replacement 0.3 mile west of Burris Road.**						Engineering:	0	139	0	0	0
Route:	MO 33	Federal: 642	State : 161	Local : 0		Estimated Total: 803		R/W:	0	44	0	0	0
Project No.:	KU0449	Anticipated Federal Funds : NHPP				Award Date : 6/2025		Construction:	0	620	0	0	0
Length:	0.11	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	**Pavement and shoulder resurfacing from Pleasant Valley Road to I-29. Includes ramps at Antioch Road, Chouteau Trafficway, Winn Road and Rte. 69.**						Engineering:	73	675	0	0	0
Route:	IS 35	Federal: 8,542	State : 949	Local : 0		Estimated Total: 9,564		R/W:	0	0	0	0	0
Project No.:	KU0073	Anticipated Federal Funds : NHPP				Award Date : 10/2024		Construction:	0	8,816	0	0	0
Length:	5.80	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.**						Engineering:	202	553	0	0	0
Route:	IS 35	Federal: 7,463	State : 829	Local : 0		Estimated Total: 8,494		R/W:	0	0	0	0	0
Project No.:	KU0060	Anticipated Federal Funds : NHPP				Award Date : 11/2024		Construction:	0	7,739	0	0	0
Length:	10.44	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	CLAY	**Bridge rehabilitation over Parvin Road and over West 48th Street. Project involves bridges A1667 and A1674.**						Engineering:	96	355	0	0	0
Route:	IS 435	Federal: 4,325	State : 480	Local : 0		Estimated Total: 4,901		R/W:	0	0	0	0	0
Project No.:	4P3468	Anticipated Federal Funds : NHPP				Award Date : 11/2024		Construction:	0	4,450	0	0	0
Length:	0.10	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 990349							Payback:	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from Rte. 69 to the Missouri River.**						Engineering:	89	10	576	0	0
Route:	IS 435	Federal: 7,223	State : 802	Local : 0		Estimated Total: 8,114		R/W:	0	0	0	0	0
Project No.:	KU0030	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	7,439	0	0
Length:	3.31	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	CLAY	**Payment to Kansas City to add shared use path, upgrade pedestrian facilities and upgrade drainage from Highland Avenue to Chouteau Trafficway. $2,745,217 Cost Share funds.**						Engineering:	7	6	0	0	0
Route:	US 69	Federal: 2,201	State : 550	Local : 0		Estimated Total: 2,758		R/W:	0	0	0	0	0
Project No.:	4S3482	Anticipated Federal Funds : NHPP				Award Date : /		Construction:	0	2,745	0	0	0
Length:	0.90	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 590277							Payback:	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	**Add roundabout at Rte. D in Lawson.**						Engineering:	20	10	10	240	0	0
Route:	US 69	Federal:	3,511	State :	390	Local :	0	Estimated Total: 3,921	R/W:	0	0	14	0	0	0
Project No.:	KU0055	Anticipated Federal Funds : SAFETY						Award Date : 2027	Construction:	0	0	0	3,627	0	0
Length:	0.25	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CLAY	**Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.**						Engineering:	106	16	61	0	0	0
Route:	US 69	Adv. CN:	815	State :	204	Local :	0	Estimated Total: 1,125	R/W:	0	24	0	0	0	0
Project No.:	KU0097	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	918	0	0	0
Length:	0.41	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CLAY	**Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.**						Engineering:	4	21	0	0	0	0
Route:	MO 9	Adv. CN:	247	State :	62	Local :	0	Estimated Total: 313	R/W:	0	0	0	0	0	0
Project No.:	4S3401	Anticipated Federal Funds : AC-STBG						Award Date : /	Construction:	0	288	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590261								Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement resurfacing on the southbound lane from North Oak Trafficway to BSNF Brookfield Sub.**						Engineering:	3	79	58	0	0	0
Route:	MO 9	Federal:	753	State :	188	Local :	0	Estimated Total: 944	R/W:	0	0	0	0	0	0
Project No.:	KU0031	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	804	0	0	0
Length:	1.95	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from Rte. 92 to Liberty city limits.**						Engineering:	30	130	0	0	0	0
Route:	RT A	Adv. CN:	919	State :	230	Local :	0	Estimated Total: 1,181	R/W:	2	0	0	0	0	0
Project No.:	KU0070	Anticipated Federal Funds : AC-STBG						Award Date : 10/2024	Construction:	0	1,019	0	0	0	0
Length:	5.56	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	**Bridge rehabilitation over I-35, 0.3 mile east of Poe Avenue and 0.5 mile west of I-435. Project involves bridge L0756.**						Engineering:	11	1	150	285	0	0
Route:	CST BRYANT ST	Federal:	2,054	State :	513	Local :	0	Estimated Total: 2,578	R/W:	0	0	0	0	0	0
Project No.:	KU0123	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	2,131	0	0
Length:	0.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from Clinton County line to Rte. 92.**						Engineering:	10	64	159	0	0	0
Route:	RT C	Adv. CN:	1,506	State :	376	Local :	0	Estimated Total: 1,892	R/W:	0	0	0	0	0	0
Project No.:	KU0276	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	1,659	0	0	0
Length:	7.16	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from Litton Way to Rte. 92.**						Engineering:	7	31	0	0	0	0
Route:	RT DD	Adv. CN:	360	State :	90	Local :	0	Estimated Total: 457	R/W:	0	0	0	0	0	0
Project No.:	KU0071	Anticipated Federal Funds : AC-STBG						Award Date : 12/2024	Construction:	0	419	0	0	0	0
Length:	1.73	Let With : KU0418						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement preservation treatment at various locations in the urban Kansas City District.**						Engineering:	0	59	0	0	0	0
Route:	RT E	Federal:	0	State :	709	Local :	0	Estimated Total: 709	R/W:	0	0	0	0	0	0
Project No.:	KU0443	Anticipated Federal Funds : STATE						Award Date : 11/2024	Construction:	0	650	0	0	0	0
Length:	4.73	Let With : KU0421						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CLAY	**Bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.**						Engineering:	201	100	1,509	745	0	0
Route:	RP IS29S TO IS35N	Federal:	10,773	State :	2,693	Local :	0	Estimated Total: 13,667	R/W:	0	0	0	0	0	0
Project No.:	KU0025	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	11,112	0	0
Length:	0.00	Let With : KU0061 ST0094						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	**Safety improvements from Rte. 69 to end of state maintenance in Mosby.**						Engineering:	10	7	19	0	0	0
Route:	CRD RHODUS RD	Federal:	205	State :	23	Local :	0	Estimated Total: **238**	R/W:	0	0	0	0	0	0
Project No.:	KU0236	Anticipated Federal Funds : **SAFETY**						Award Date : **2026**	Construction:	0	0	202	0	0	0
Length:	0.21	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington Avenue to Spring Street and from Rte. 291 to Salem Drive.**							Engineering:	444	50	195	0	0	0
Route:	MO 12	Federal:	1,990	State :	498	Local :	0	Estimated Total: **2,932**	R/W:	0	39	0	0	0	0
Project No.:	4P3268G	Anticipated Federal Funds : **STBG**						Award Date : **2026**	Construction:	0	0	2,204	0	0	0
Length:	4.66	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **690605**							Payback:	0	0	0	0	0	0
County:	JACKSON	**Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. $915,628 Cost Share funds.**							Engineering:	6	2	0	0	0	0
Route:	MO 150	Federal:	734	State :	184	Local :	0	Estimated Total: **924**	R/W:	0	0	0	0	0	0
Project No.:	4S3395	Anticipated Federal Funds : **NHPP**						Award Date : /	Construction:	0	916	0	0	0	0
Length:	0.99	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **690544**							Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from Rte. 291 to Rte. E.**							Engineering:	45	365	0	0	0	0
Route:	MO 150	Federal:	4,251	State :	1,063	Local :	0	Estimated Total: **5,359**	R/W:	0	0	0	0	0	0
Project No.:	KU0043	Anticipated Federal Funds : **NHPP**						Award Date : **2/2025**	Construction:	0	4,949	0	0	0	0
Length:	11.80	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge rehabilitation over Blue River 0.1 mile south of Wyandotte Street in Martin City. Project involves bridges A5495 and A5496.**							Engineering:	206	200	300	737	0	0
Route:	MO 150	Federal:	8,622	State :	2,156	Local :	0	Estimated Total: **10,984**	R/W:	0	0	0	0	0	0
Project No.:	KU0140	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	9,541	0	0
Length:	0.08	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior	7/2024	7/2025	7/2026	7/2027	7/2028
			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: JACKSON	**Upgrade signals and add turn lanes at Rte. 291.**	Engineering:	79	80	0	0	0	0
Route: MO 210	Federal: 697 State : 174 Local : 0 Estimated Total: 950	R/W:	0	0	0	0	0	0
Project No.: KU0132	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	791	0	0	0	0
Length: 0.21	Let With : KU0117 KU0121 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :	Payback:	0	0	0	0	0	0
County: JACKSON	**Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project involves bridges A2721, A2722, A2723 and A2724.**	Engineering:	45	189	0	0	0	0
		R/W:	0	0	0	0	0	0
Route: US 24	Federal: 1,735 State : 434 Local : 0 Estimated Total: 2,214	Construction:	0	1,980	0	0	0	0
Project No.: KU0040	Anticipated Federal Funds : NHPP Award Date : 4/2025	FFOS:	0	0	0	0	0	0
Length: 3.70	Let With : Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :							
County: JACKSON	**Upgrade bicycle and pedestrian facilities, drainage, signal upgrades and add intersection lighting from Sterling Avenue to Wilson Road. $3,443,438 Cost Share and $3,308,000 Independence funds.**	Engineering:	170	451	0	0	0	0
		R/W:	250	0	0	0	0	0
Route: US 24	Adv. CN: 3,894 State : 0 Local : 3,058 Estimated Total: 7,372	Construction:	0	6,501	0	0	0	0
Project No.: KU0226	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	FFOS:	250	3,058	0	0	0	0
Length: 0.67	Let With : Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :							
County: JACKSON	**Bridge rehabilitation over Union Pacific Railroad 0.2 mile west of Lake City Buckner Road and bridge rehabilitation over Fire Prairie Creek 0.2 mile east of North Holly Road. Project involves bridges A2725 and A2726.**	Engineering:	25	100	323	0	0	0
		R/W:	0	0	0	0	0	0
Route: US 24	Federal: 2,898 State : 725 Local : 0 Estimated Total: 3,648	Construction:	0	0	3,200	0	0	0
Project No.: KU0038	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: 0.10	Let With : Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :							
County: JACKSON	**Bridge maintenance over the Missouri River. Project involves bridge A7650.**	Engineering:	0	1	1	1	3	14
Route: IS 29	Federal: 175 State : 19 Local : 0 Estimated Total: 194	R/W:	0	0	0	0	0	0
Project No.: KU0426	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	174
Length: 0.30	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :	Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2024	7/2025	7/2026	7/2027	7/2028
										Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JACKSON	**Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. $10,705,407 Cost Share, $6,400,000 MARC STBG-Urban and $11,115,427 Lee's Summit funds.**							Engineering:	1,652	2,072	0	0	0	0
									R/W:	0	1,870	0	0	0	0
Route:	MO 291	Federal:	16,760	State :	0	Local :	11,115	Estimated Total: 29,527	Construction:	0	23,933	0	0	0	0
Project No.:	4P3196	Anticipated Federal Funds : NHPP						Award Date : 6/2025							
Length:	0.16	Let With :						Future Cost : 0	FFOS:	0	17,515	0	0	0	0
MPO: Y	Tip No. : 690488								Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge replacement, bridge rehabilitation and add pedestrian facilities over the Missouri River. Project involves bridges L0568 and A4757. Potential Design-Build project.**							Engineering:	1,355	3,000	9,870	0	0	0
									R/W:	0	200	0	0	0	0
Route:	MO 291	Federal:	77,498	State :	19,375	Local :	0	Estimated Total: 98,228	Construction:	0	0	83,803	0	0	0
Project No.:	4P3471	Anticipated Federal Funds : NHPP						Award Date : 2026							
Length:	0.35	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690549								Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge washing over the Missouri River in the urban Kansas City District. Project involves bridges A4757 and A7650.**							Engineering:	11	22	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 291	Federal:	256	State :	64	Local :	0	Estimated Total: 331	Construction:	0	298	0	0	0	0
Project No.:	4P3485	Anticipated Federal Funds : NHPP						Award Date : 11/2024							
Length:	1.42	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58 and add turn lanes at Southwest 163rd Street and Kidwell Road.**							Engineering:	60	298	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 291	Federal:	2,366	State :	592	Local :	0	Estimated Total: 3,018	Construction:	0	2,660	0	0	0	0
Project No.:	KU0065	Anticipated Federal Funds : NHPP						Award Date : 6/2025							
Length:	2.75	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Upgrade signal and turn lane extension from Rte. 78 to Hidden Valley Road.**							Engineering:	8	1	1	64	0	0
Route:	MO 291	Federal:	491	State :	123	Local :	0	Estimated Total: 622	R/W:	0	0	0	0	0	0
Project No.:	KU0130	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	548	0	0
Length:	3.72	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JACKSON	**Bridge rehabilitation over Southwest Boulevard. Project involves bridge A1701.**						Engineering:	10	10	10	10	106	0
Route:	IS 35	Federal:	1,249	State :	139	Local :	0	Estimated Total: 1,398	R/W:	0	0	0	0	0	0
Project No.:	KU0263	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	1,252	0
Length:	0.18	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from I-70 to Kansas State line.**						Engineering:	10	281	0	0	0	0
Route:	IS 35	Federal:	3,873	State :	430	Local :	0	Estimated Total: 4,313	R/W:	0	0	0	0	0	0
Project No.:	KU0018	Anticipated Federal Funds : NHPP						Award Date : 11/2024	Construction:	0	4,022	0	0	0	0
Length:	2.82	Let With : KU0029						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge replacement, pavement resurfacing and adding turn lanes at Rte. 350 and Noland Road (Rte. V). Project involves bridge K0444. $5,100,000 MARC STBG-Urban funds.**						Engineering:	122	417	0	0	0	0
									R/W:	272	0	0	0	0	0
Route:	MO 350	Federal:	5,156	State :	1,289	Local :	0	Estimated Total: 6,839	Construction:	0	6,028	0	0	0	0
Project No.:	KU0404	Anticipated Federal Funds : NHPP						Award Date : 6/2025	FFOS:	0	5,100	0	0	0	0
Length:	0.29	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 690369														
County:	JACKSON	**Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.**						Engineering:	210	394	394	675	0	0
Route:	US 40	Federal:	4,744	State :	1,186	Local :	0	Estimated Total: 6,140	R/W:	0	0	21	0	0	0
Project No.:	KU0066	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	4,446	0	0
Length:	0.67	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.**						Engineering:	136	1,190	0	0	0	0
Route:	US 40	Federal:	11,155	State :	2,789	Local :	0	Estimated Total: 14,080	R/W:	0	0	0	0	0	0
Project No.:	KU0074	Anticipated Federal Funds : NHPP						Award Date : 11/2024	Construction:	0	12,754	0	0	0	0
Length:	14.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JACKSON	**Intersection improvements from Sni-A-Bar Drive to Kirby Road.**						Engineering:	30	60	312	0	0	0
Route:	US 40	Adv. CN:	2,273	State :	568	Local :	0	Estimated Total: 2,871	R/W:	0	25	0	0	0	0
Project No.:	KU0201	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	2,444	0	0	0
Length:	1.19	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from Missouri River to Rte. 24.**						Engineering:	57	328	0	0	0	0
Route:	IS 435	Federal:	4,215	State :	468	Local :	0	Estimated Total: 4,740	R/W:	0	0	0	0	0	0
Project No.:	KU0036	Anticipated Federal Funds : NHPP						Award Date : 11/2024	Construction:	0	4,355	0	0	0	0
Length:	3.38	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from Rte. 24 to Rte. 78.**						Engineering:	114	94	283	0	0	0
Route:	IS 435	Federal:	4,063	State :	451	Local :	0	Estimated Total: 4,628	R/W:	0	0	0	0	0	0
Project No.:	KU0062	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	4,137	0	0	0
Length:	1.74	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from Raytown Road to Rte. W.**						Engineering:	10	50	102	857	0	0
Route:	IS 435	Federal:	12,709	State :	1,412	Local :	0	Estimated Total: 14,131	R/W:	0	0	0	0	0	0
Project No.:	KU0282	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	13,112	0	0
Length:	8.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from Hickman Mills Drive to Raytown Road.**						Engineering:	73	706	0	0	0	0
Route:	IS 470	Federal:	8,456	State :	940	Local :	0	Estimated Total: 9,469	R/W:	0	0	0	0	0	0
Project No.:	KU0020	Anticipated Federal Funds : NHPP						Award Date : 10/2024	Construction:	0	8,690	0	0	0	0
Length:	4.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JACKSON	**Drainage and pavement repair at Rte. 291.**						Engineering:	12	39	0	0	0	0
Route:	IS 470	Federal:	431	State :	48	Local :	0	Estimated Total: 491	R/W:	0	0	0	0	0	0
Project No.:	KU0115	Anticipated Federal Funds : NHPP						Award Date : 11/2024	Construction:	0	440	0	0	0	0
Length:	0.17	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.**						Engineering:	1,075	450	450	75	589	0
									R/W:	0	0	0	11	0	0
Route:	IS 49	Federal:	9,734	State :	1,081	Local :	0	Estimated Total: 11,890	Construction:	0	0	0	0	9,240	0
Project No.:	4I3494	Anticipated Federal Funds : NHPP						Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	0.14	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 690552														
County:	JACKSON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview.**						Engineering:	30	529	279	0	0	0
									R/W:	0	5	0	0	0	0
Route:	IS 49	Adv. CN:	2,473	State :	618	Local :	0	Estimated Total: 3,121	Construction:	0	0	2,278	0	0	0
Project No.:	4P3268H	Anticipated Federal Funds : AC-STBG						Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	28.67	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 690609														
County:	JACKSON	**Pavement resurfacing from the Belleview Overpass to Troost Avenue.**						Engineering:	36	248	0	0	0	0
Route:	IS 670	Federal:	2,606	State :	290	Local :	0	Estimated Total: 2,932	R/W:	0	0	0	0	0	0
Project No.:	KU0029	Anticipated Federal Funds : NHPP						Award Date : 11/2024	Construction:	0	2,648	0	0	0	0
Length:	1.37	Let With : KU0018						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.**						Engineering:	3	25	44	0	0	0
									R/W:	0	10	0	0	0	0
Route:	MO 7	Adv. CN:	293	State :	73	Local :	0	Estimated Total: 369	Construction:	0	0	287	0	0	0
Project No.:	4S3298B	Anticipated Federal Funds : AC-STBG						Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.49	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :														

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JACKSON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County.**						Engineering:	60	450	672	0	0	0
Route:	MO 7	Federal:	2,968	State :	742	Local :	0	Estimated Total: 3,770	R/W:	0	23	0	0	0	0
Project No.:	4P3268I	Anticipated Federal Funds : STBG						Award Date : 2025	Construction:	0	0	2,565	0	0	0
Length:	4.54	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690610								Payback:	0	0	0	0	0	0
County:	JACKSON	**Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40. $850,000 Blue Springs and $3,400,000 STBG-Urban funds.**						Engineering:	390	758	0	0	0	0
Route:	MO 7	Adv. CN:	4,014	State :	154	Local :	850	Estimated Total: 5,408	R/W:	0	10	0	0	0	0
Project No.:	KU0010	Anticipated Federal Funds : AC-STBG						Award Date : 2/2025	Construction:	0	4,250	0	0	0	0
Length:	1.56	Let With :						Future Cost : 0	FFOS:	0	4,250	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Upgrade turn lanes and signal equipment from Shaw Parkway to Rte. 40.**						Engineering:	0	434	0	0	0	0
Route:	MO 7	Federal:	1,658	State :	414	Local :	0	Estimated Total: 2,072	R/W:	0	0	0	0	0	0
Project No.:	KU0415	Anticipated Federal Funds : NHPP						Award Date : 2/2025	Construction:	0	1,638	0	0	0	0
Length:	1.57	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge replacement, removal and rebuild pavement from Paseo to I-435. Design-Build project. Project includes various bridges in Jackson County. $5,680,000 Open Container and $13,230,000 Kansas City funds.**						Engineering:	10,065	16,048	0	0	0	0
Route:	IS 70	Federal:	227,681	State :	12,068	Local :	13,230	Estimated Total: 263,620	R/W:	576	0	0	0	0	0
Project No.:	4I1486D	Anticipated Federal Funds : NHPP						Award Date : 8/2024	Construction:	0	236,931	0	0	0	0
Length:	4.49	Let With :						Future Cost : 0	FFOS:	0	13,230	0	0	0	0
MPO: Y	Tip No. : 690563								Payback:	0	0	0	0	0	0
County:	JACKSON	**Replace median barrier from Manchester Trafficway to Chrysler Street.**						Engineering:	100	35	111	334	0	0
Route:	IS 70	Federal:	3,601	State :	400	Local :	0	Estimated Total: 4,101	R/W:	0	0	0	0	0	0
Project No.:	4P3323B	Anticipated Federal Funds : SAFETY						Award Date : 2027	Construction:	0	0	0	3,521	0	0
Length:	3.70	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690591								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JACKSON	**Bridge replacement at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.**						Engineering:	305	686	686	755	0	0
Route:	IS 70	Federal: 10,054	State : 1,117	Local : 0		Estimated Total: 11,476		R/W:	0	0	0	0	0	0
Project No.:	KU0016	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	9,044	0	0
Length:	0.09	Let With : KU0156				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge replacement over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge replacement over Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build project.**						Engineering:	480	640	640	1,000	400	2,001
Route:	IS 70	Federal: 28,272	State : 3,141	Local : 0		Estimated Total: 31,893		R/W:	0	0	0	0	0	0
Project No.:	KU0114	Anticipated Federal Funds : NHPP				Award Date : 2029		Construction:	0	0	0	0	0	26,732
Length:	0.51	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge replacement over 12th Street. Project involves bridges A0244 and A0245.**						Engineering:	80	700	700	755	0	0
Route:	IS 70	Federal: 10,901	State : 1,211	Local : 0		Estimated Total: 12,192		R/W:	0	0	0	0	0	0
Project No.:	KU0156	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	9,957	0	0
Length:	0.03	Let With : KU0016				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.**						Engineering:	35	100	250	518	0	0
Route:	US 71	Federal: 4,126	State : 1,031	Local : 0		Estimated Total: 5,192		R/W:	0	0	0	0	0	0
Project No.:	4S3415	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	4,289	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves twin bridges L0842 and culverts H0033 and A2395.**						Engineering:	2,045	743	744	1,577	0	0
Route:	US 71	Federal: 21,082	State : 5,271	Local : 0		Estimated Total: 28,398		R/W:	0	0	10	0	0	0
Project No.:	4S3490	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	23,279	0	0
Length:	0.71	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690573							Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JACKSON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue.**						Engineering:	134	552	0	0	0	0
Route:	MO 78	Federal:	2,940	State :	735	Local :	0	Estimated Total: 3,809	R/W:	0	30	0	0	0	0
Project No.:	4P3268F	Anticipated Federal Funds : STBG						Award Date : 6/2025	Construction:	0	3,093	0	0	0	0
Length:	4.60	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690607								Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from I-435 to Rte. 291.**						Engineering:	1	122	415	0	0	0
Route:	MO 78	Federal:	5,395	State :	1,349	Local :	0	Estimated Total: 6,745	R/W:	0	0	0	0	0	0
Project No.:	KU0042	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	6,207	0	0	0
Length:	6.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge rehabilitation over Missouri River. Project involves bridge A4060.**						Engineering:	6	100	900	900	900	2,886
Route:	MO 9	Federal:	33,113	State :	8,278	Local :	0	Estimated Total: 41,397	R/W:	0	0	0	0	0	0
Project No.:	KU0270	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	35,705
Length:	0.72	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from Rte. 150 to Rte. KK.**						Engineering:	3	33	0	0	0	0
Route:	RT E	Adv. CN:	383	State :	96	Local :	0	Estimated Total: 482	R/W:	0	0	0	0	0	0
Project No.:	KU0069	Anticipated Federal Funds : AC-STBG						Award Date : 11/2024	Construction:	0	446	0	0	0	0
Length:	2.05	Let With : KU0044 KU0265						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.**						Engineering:	100	120	263	0	0	0
Route:	RT F	Adv. CN:	1,333	State :	333	Local :	0	Estimated Total: 1,766	R/W:	0	5	0	0	0	0
Project No.:	KU0110	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	1,278	0	0	0
Length:	0.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		JACKSON	**Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.**						Engineering:	383	450	781	0	0	0
Route:		CST HOLMES ST	Federal:	6,858	State :	1,714	Local :	0	R/W:	0	10	0	0	0	0
Project No.:		KU0024	Anticipated Federal Funds : NHPP					Estimated Total: 8,955	Construction:	0	0	7,331	0	0	0
Length:		0.61	Let With :					Award Date : 2025	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		JACKSON	**High friction surface treatment at various locations in the urban Kansas City District.**						Engineering:	2	60	0	0	0	0
Route:		RP IS70W TO IS470W	Federal:	504	State :	56	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		KU0370	Anticipated Federal Funds : SAFETY					Estimated Total: 562	Construction:	0	500	0	0	0	0
Length:		1.37	Let With :					Award Date : 2/2025	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490145						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		JACKSON	**Pavement resurfacing from Rte E. to end of state maintenance.**						Engineering:	0	29	0	0	0	0
Route:		RT KK	Federal:	0	State :	359	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		KU0435	Anticipated Federal Funds : STATE					Estimated Total: 359	Construction:	0	330	0	0	0	0
Length:		2.06	Let With :					Award Date : 11/2024	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		JACKSON	**Repair slides at Holmes Road entrance ramp.**						Engineering:	2	1	44	0	0	0
Route:		RP RTD TO MO150E	Federal:	507	State :	56	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		KU0147	Anticipated Federal Funds : SAFETY					Estimated Total: 565	Construction:	0	0	518	0	0	0
Length:		0.20	Let With :					Award Date : 2026	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		JACKSON	**Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.**						Engineering:	50	1	50	330	0	0
Route:		RP STADIUM DR TO IS435S	Federal:	2,416	State :	604	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		4I3501	Anticipated Federal Funds : NHPP					Estimated Total: 3,070	Construction:	0	0	0	2,639	0	0
Length:		0.13	Let With :					Award Date : 2027	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690579						Future Cost : 0	Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JACKSON	**Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. $3,992,500 Cost Share funds.**						Engineering:	11	275	0	0	0
Route:	CST VIEW HIGH DR	Adv. CN: 3,414	State : 854	Local : 0		Estimated Total: 4,279		R/W:	0	0	0	0	0
Project No.:	4I3470	Anticipated Federal Funds : AC-STBG				Award Date : /		Construction:	0	3,993	0	0	0
Length:	0.19	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 690596							Payback:	0	0	0	0	0
County:	JACKSON	**Upgrade lighting at various locations in Jackson County.**						Engineering:	12	103	0	0	0
Route:	VARIOUS	Adv. CN: 1,027	State : 257	Local : 0		Estimated Total: 1,296		R/W:	0	0	0	0	0
Project No.:	KU0116	Anticipated Federal Funds : AC-STBG				Award Date : 12/2024		Construction:	0	1,181	0	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	JACKSON	**Pavement rebuild from State Line Road to Holmes Road and pavement resurfacing from Holmes Road to I-435.**						Engineering:	10	40	40	754	0	0
Route:	RT W	Federal: 9,880	State : 2,470	Local : 0		Estimated Total: 12,360		R/W:	0	0	0	0	0	0
Project No.:	KU0264	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	11,516	0	0
Length:	4.29	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue to Summit Street. Project involves bridge A1122.**						Engineering:	300	50	100	409	100	434
Route:	CST W 14TH ST	Federal: 5,434	State : 1,359	Local : 0		Estimated Total: 7,093		R/W:	0	0	0	0	0	0
Project No.:	KU0129	Anticipated Federal Funds : NHPP				Award Date : 2029		Construction:	0	0	0	0	0	5,700
Length:	0.08	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	PLATTE	**Pavement resurfacing from I-29 to Rte. 169.**						Engineering:	472	782	0	0	0	0
Route:	MO 152	Federal: 9,686	State : 2,421	Local : 0		Estimated Total: 12,579		R/W:	0	0	0	0	0	0
Project No.:	KU0050	Anticipated Federal Funds : NHPP				Award Date : 10/2024		Construction:	0	11,325	0	0	0	0
Length:	4.15	Let With : KU0052				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0

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2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	**Signalize intersection and add intersection turn lanes at Rte. 371.**						Engineering:	42	129	0	0	0	0
Route:	MO 273	Federal:	991	State :	110	Local :	0	Estimated Total: 1,188	R/W:	45	0	0	0	0	0
Project No.:	KU0009	Anticipated Federal Funds : SAFETY						Award Date : 2/2025	Construction:	0	972	0	0	0	0
Length:	0.23	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	PLATTE	**Pavement resurfacing and guardrail replacement from Rte. 45 to Rte. 371.**						Engineering:	98	60	229	0	0	0
Route:	MO 273	Adv. CN:	2,935	State :	734	Local :	0	Estimated Total: 3,767	R/W:	0	0	0	0	0	0
Project No.:	KU0041	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	3,380	0	0	0
Length:	4.48	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	PLATTE	**Bridge deck sealing at various locations in the urban Kansas City District.**						Engineering:	10	47	0	0	0	0
Route:	IS 29	Adv. CN:	518	State :	129	Local :	0	Estimated Total: 657	R/W:	0	0	0	0	0	0
Project No.:	KU0165	Anticipated Federal Funds : AC-STBG						Award Date : 10/2024	Construction:	0	600	0	0	0	0
Length:	0.82	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	PLATTE	**Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.**						Engineering:	388	100	1,402	0	0	0
Route:	IS 29	Federal:	20,412	State :	2,268	Local :	0	Estimated Total: 23,068	R/W:	0	0	0	0	0	0
Project No.:	KU0017	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	21,178	0	0	0
Length:	12.23	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	PLATTE	**Pavement resurfacing from Rte. 273 to 0.8 mile south of Mexico Avenue.**						Engineering:	52	810	0	0	0	0
Route:	IS 29	Federal:	8,747	State :	972	Local :	0	Estimated Total: 9,771	R/W:	0	0	0	0	0	0
Project No.:	KU0072	Anticipated Federal Funds : NHPP						Award Date : 9/2024	Construction:	0	8,909	0	0	0	0
Length:	6.78	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	**Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.**						Engineering:	1	1	0	0	0	0
Route:	IS 435	Federal:	91	State :	10	Local :	0	Estimated Total: 102	R/W:	0	0	0	0	0	0
Project No.:	4I3474	Anticipated Federal Funds : NHPP						Award Date : /2025	Construction:	0	100	0	0	0	0
Length:	0.53	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490219								Payback:	0	0	0	0	0	0
County:	PLATTE	**Add southbound left turn lane and northbound right turn lane at Jones-Meyer Road.**						Engineering:	33	70	0	0	0	0
Route:	MO 45	Adv. CN:	594	State :	149	Local :	0	Estimated Total: 776	R/W:	0	0	0	0	0	0
Project No.:	KU0120	Anticipated Federal Funds : AC-STBG						Award Date : 4/2025	Construction:	0	673	0	0	0	0
Length:	0.34	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	PLATTE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County.**						Engineering:	708	176	0	0	0	0
Route:	IS 635	Federal:	1,985	State :	496	Local :	0	Estimated Total: 3,189	R/W:	0	32	0	0	0	0
Project No.:	4P3268E	Anticipated Federal Funds : STBG						Award Date : 4/2025	Construction:	0	2,273	0	0	0	0
Length:	17.23	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490221								Payback:	0	0	0	0	0	0
County:	PLATTE	**Bridge rehabilitation over the Missouri River. Project involves bridge A1800. $796,000 KDOT funds.**						Engineering:	100	50	129	0	0	0
Route:	IS 635	Federal:	1,040	State :	796	Local :	0	Estimated Total: 1,936	R/W:	0	0	0	0	0	0
Project No.:	KU0095	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	1,657	0	0	0
Length:	0.30	Let With :						Future Cost : 0	FFOS:	0	0	796	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	PLATTE	**Bridge rehabilitation over Missouri River. Project involves bridge A8340.**						Engineering:	0	10	10	50	50	260
Route:	US 69	Federal:	2,218	State :	554	Local :	0	Estimated Total: 2,772	R/W:	0	0	0	0	0	0
Project No.:	KU0427	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	0	0	2,392
Length:	0.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	**Bridge rehabilitation over Northwest Briarcliff Parkway 0.3 mile north of Rte. 169 and 0.6 mile south of Riverway Boulevard. Project involves twin bridges A2020.**					Engineering:	110	216	0	0	0	0
Route:	MO 9	Federal: 1,571	State : 393	Local : 0		Estimated Total: 2,074	R/W:	0	0	0	0	0	0
Project No.:	4S3496	Anticipated Federal Funds : NHPP				Award Date : 2/2025	Construction:	0	1,748	0	0	0	0
Length:	0.52	Let With : 4S3497 4S3498				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590279						Payback:	0	0	0	0	0	0
County:	PLATTE	**Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.**					Engineering:	149	225	0	0	0	0
Route:	MO 9	Federal: 1,844	State : 461	Local : 0		Estimated Total: 2,454	R/W:	0	0	0	0	0	0
Project No.:	4S3497	Anticipated Federal Funds : NHPP				Award Date : 2/2025	Construction:	0	2,080	0	0	0	0
Length:	0.13	Let With : 4S3496 4S3498				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490207						Payback:	0	0	0	0	0	0
County:	PLATTE	**Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.**					Engineering:	225	500	0	0	0	0
Route:	MO 9	Federal: 3,634	State : 909	Local : 0		Estimated Total: 4,768	R/W:	0	0	0	0	0	0
Project No.:	4S3498	Anticipated Federal Funds : NHPP				Award Date : 2/2025	Construction:	0	4,043	0	0	0	0
Length:	0.24	Let With : 4S3496 4S3497				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490213						Payback:	0	0	0	0	0	0
County:	PLATTE	**Payment to KDOT for deck and lighting repair at Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.**					Engineering:	4	19	0	0	0	0
Route:	MO 92	Federal: 215	State : 54	Local : 0		Estimated Total: 273	R/W:	0	0	0	0	0	0
Project No.:	4P3393	Anticipated Federal Funds : NHPP				Award Date : /	Construction:	0	250	0	0	0	0
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490195						Payback:	0	0	0	0	0	0
County:	PLATTE	**Payment to KDOT for navigation light repair at Centennial Bridge over the Missouri River at Leavenworth from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.**					Engineering:	2	18	0	0	0	0
Route:	MO 92	Federal: 205	State : 51	Local : 0		Estimated Total: 258	R/W:	0	0	0	0	0	0
Project No.:	4P3473	Anticipated Federal Funds : NHPP				Award Date : /	Construction:	0	238	0	0	0	0
Length:	0.63	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490222						Payback:	0	0	0	0	0	0

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2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	**Pavement resurfacing from Rte. 273 to Rte. DD.**						Engineering:	25	20	70	491	0	0
Route:	MO 92	Federal:	6,220	State :	1,555	Local :	0	Estimated Total: **7,800**	R/W:	0	0	0	0	0	0
Project No.:	KU0056	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	7,194	0	0
Length:	14.50	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	PLATTE	**Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. $6,667,950 Governor's Cost Share Program funds.**							Engineering:	0	2	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 92	Federal:	0	State :	6,670	Local :	0	Estimated Total: **6,670**	Construction:	0	6,668	0	0	0	0
Project No.:	KU0303	Anticipated Federal Funds : **STATE**						Award Date : **6/2025**	FFOS:	0	6,668	0	0	0	0
Length:	1.24	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :													
County:	PLATTE	**Payment to KDOT for bridge replacement of Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.**							Engineering:	1	1	1	1	1	0
									R/W:	0	0	0	0	0	0
Route:	MO 92	Federal:	51,056	State :	12,764	Local :	0	Estimated Total: **63,821**	Construction:	0	0	0	0	63,816	0
Project No.:	KU0373	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	FFOS:	0	0	0	0	0	0
Length:	0.25	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :													
County:	PLATTE	**Payment to KDOT for roadway widening at Centennial Bridge over the Missouri River. Project involves bridge K0941.**							Engineering:	1	1	1	1	1	0
									R/W:	0	0	0	0	0	0
Route:	MO 92	Federal:	11,222	State :	2,806	Local :	0	Estimated Total: **14,029**	Construction:	0	0	0	0	14,024	0
Project No.:	KU0374	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	FFOS:	0	0	0	0	0	0
Length:	0.69	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :													
County:	PLATTE	**Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.**							Engineering:	232	141	0	0	0	0
									R/W:	38	0	0	0	0	0
Route:	RT B	Federal:	1,137	State :	284	Local :	0	Estimated Total: **1,691**	Construction:	0	1,280	0	0	0	0
Project No.:	4S3492	Anticipated Federal Funds : **NHPP**						Award Date : **5/2025**	FFOS:	0	0	0	0	0	0
Length:	0.11	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : **490208**													

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2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	**Pavement resurfacing from River Road to Crooked Road.**						Engineering:	6	5	54	0	0	0
Route:	RT FF	Adv. CN:	683	State :	171	Local :	0	Estimated Total: **860**	R/W:	0	0	0	0	0	0
Project No.:	KU0068	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	795	0	0	0
Length:	1.92	Let With : **KU0394**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	PLATTE	**Erosion control repairs from Rte. 9 to end of state maintenance.**						Engineering:	0	10	113	0	0	0
Route:	RT FF	Adv. CN:	1,410	State :	352	Local :	0	Estimated Total: **1,762**	R/W:	0	0	0	0	0	0
Project No.:	KU0394	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	1,639	0	0	0
Length:	2.26	Let With : **KU0068**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	PLATTE	**Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.**						Engineering:	1	175	149	0	0	0
Route:	RT H	Adv. CN:	1,619	State :	405	Local :	0	Estimated Total: **2,025**	R/W:	0	60	0	0	0	0
Project No.:	KU0135	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	1,640	0	0	0
Length:	0.01	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	PLATTE	**Modify interchange configuration at I-29. Project involves bridge A7784.**						Engineering:	300	200	859	717	0	0
Route:	RT HH	Adv. CN:	9,231	State :	2,308	Local :	0	Estimated Total: **11,839**	R/W:	0	0	5	0	0	0
Project No.:	KU0128	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	9,758	0	0
Length:	0.12	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	PLATTE	**Payment to private entity to add turn lanes and signalize intersection at Mexico City Avenue. $2,574,149 Governor's Cost Share Program funds.**						Engineering:	0	1	0	0	0	0
Route:	CST MEXICO CITY AVE	Federal:	0	State :	2,575	Local :	0	Estimated Total: **2,575**	R/W:	0	0	0	0	0	0
Project No.:	KU0302	Anticipated Federal Funds : **STATE**						Award Date : **6/2025**	Construction:	0	2,574	0	0	0	0
Length:	0.77	Let With :						Future Cost : **0**	FFOS:	0	2,574	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	**Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.**						Engineering:	773	305	923	0	0
								R/W:	0	0	0	0	0
Route:	CST NW COOKINGHAM DR	Federal:	9,663	State :	2,416	Local :	0	Estimated Total: 12,852	Construction:	0	0	10,851	0	0	0
Project No.:	4S3489	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	FFOS:	0	0	0	0	0	0
Length:	0.20	Let With :						Future Cost : **0**							
MPO: **Y**	Tip No. : **490211**								Payback:	0	0	0	0	0	0
County:	PLATTE	**Bridge replacement over I-29 on Old Pike Road. Project involves bridge A0105.**						Engineering:	175	202	100	264	0	0
								R/W:	0	0	21	0	0	0
Route:	CRD OLD PIKE RD	Adv. CN:	2,579	State :	645	Local :	0	Estimated Total: 3,399	Construction:	0	0	0	2,637	0	0
Project No.:	KU0053	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	FFOS:	0	0	0	0	0	0
Length:	0.21	Let With :						Future Cost : **0**							
MPO: **Y**	Tip No. :								Payback:	0	0	0	0	0	0
County:	PLATTE	**Pavement resurfacing from I-29 to Clinton County line.**						Engineering:	30	20	159	0	0	0
Route:	RT Z	Adv. CN:	1,829	State :	457	Local :	0	Estimated Total: 2,316	R/W:	0	0	0	0	0	0
Project No.:	KU0047	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	2,107	0	0	0
Length:	11.15	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. :								Payback:	0	0	0	0	0	0
County:	RAY	**Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.**						Engineering:	20	23	297	0	0	0
Route:	MO 10	Adv. CN:	3,561	State :	890	Local :	0	Estimated Total: 4,471	R/W:	0	0	0	0	0	0
Project No.:	KR0077	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	4,131	0	0	0
Length:	8.42	Let With : **KR0078**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. :								Payback:	0	0	0	0	0	0
County:	RAY	**Pavement resurfacing and upgrade guardrail from Merrifield Lane to Rte. FF in Carroll County.**						Engineering:	15	40	426	0	0	0
Route:	MO 10	Adv. CN:	3,082	State :	770	Local :	0	Estimated Total: 3,867	R/W:	0	0	0	0	0	0
Project No.:	KR0078	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	3,386	0	0	0
Length:	11.02	Let With : **KR0077**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	RAY	**Pavement resurfacing from Rte. B to end of state maintenance.**						Engineering:	0	49	0	0	0	0
Route:	RT F	Adv. CN:	486	State :	122	Local :	0	Estimated Total: 608	R/W:	0	0	0	0	0	0
Project No.:	KU0418	Anticipated Federal Funds : AC-STBG						Award Date : 12/2024	Construction:	0	559	0	0	0	0
Length:	3.74	Let With : KU0071						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	RAY	**Pavement resurfacing from Rte. 10 to 0.7 mile north of Rte. CC.**						Engineering:	0	121	0	0	0	0
Route:	RT J	Adv. CN:	1,193	State :	298	Local :	0	Estimated Total: 1,491	R/W:	0	0	0	0	0	0
Project No.:	KU0419	Anticipated Federal Funds : AC-STBG						Award Date : 11/2024	Construction:	0	1,370	0	0	0	0
Length:	8.83	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	RAY	**Bridge replacement over Panther Creek at Triple Springs Road. Project involves bridge S0700.**						Engineering:	405	221	0	0	0	0
Route:	RT T	Adv. CN:	929	State :	232	Local :	0	Estimated Total: 1,566	R/W:	0	5	0	0	0	0
Project No.:	3S3178	Anticipated Federal Funds : AC-STBG						Award Date : 3/2025	Construction:	0	935	0	0	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990390								Payback:	0	0	0	0	0	0
County:	RAY	**Pavement resurfacing from Rte. 210 to Rte. 10.**						Engineering:	18	105	0	0	0	0
Route:	RT T	Adv. CN:	1,133	State :	283	Local :	0	Estimated Total: 1,434	R/W:	0	0	0	0	0	0
Project No.:	3S3191	Anticipated Federal Funds : AC-STBG						Award Date : 12/2024	Construction:	0	1,311	0	0	0	0
Length:	10.63	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	RAY	**Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.**						Engineering:	80	95	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	RT Z	Federal:	909	State :	227	Local :	0	Estimated Total: 1,216	Construction:	0	1,041	0	0	0	0
Project No.:	KR0103	Anticipated Federal Funds : NHPP						Award Date : 3/2025							
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Job Order Contracting for lighting repair at various locations in the urban Kansas City District.**						Engineering:	109	188	0	0	0
Route:	VARIOUS	Federal: 0	State : 2,588	Local : 0	Estimated Total: 2,697			R/W:	0	0	0	0	0
Project No.:	4I3174	Anticipated Federal Funds : STATE			Award Date : 11/2024			Construction:	0	2,400	0	0	0
Length:	0.00	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 990357							Payback:	0	0	0	0	0
County:	VARIOUS	**Bridge improvements at various locations in the urban Kansas City District.**						Engineering:	350	150	415	0	0	0
Route:	VARIOUS	Federal: 3,780	State : 945	Local : 0	Estimated Total: 5,075			R/W:	0	0	0	0	0
Project No.:	4P3093	Anticipated Federal Funds : NHPP			Award Date : 2026			Construction:	0	0	4,160	0	0
Length:	0.00	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 990203							Payback:	0	0	0	0	0
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.**						Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 19,335	Local : 0	Estimated Total: 72,858			R/W:	61	0	0	0	0	0
Project No.:	5B0800S	Anticipated Federal Funds : STATE			Award Date : 2033			Construction:	0	0	0	0	0	0
Length:	0.00	Let With :			Future Cost : 15,001 - 25,000			FFOS:	61	0	0	0	0	0
MPO: Y	Tip No. : 990107							Payback:	53,462	3,867	3,867	3,867	3,867	3,867
County:	VARIOUS	**ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District. $2,776,365 KDOT funds.**						Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 3,116	State : 0	Local : 2,776	Estimated Total: 5,892			R/W:	0	0	0	0	0	0
Project No.:	KU0001	Anticipated Federal Funds : AC-STBG			Award Date : /2025			Construction:	0	5,891	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0			FFOS:	0	2,776	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.**						Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,613	State : 403	Local : 0	Estimated Total: 2,016			R/W:	0	0	0	0	0	0
Project No.:	KU0002	Anticipated Federal Funds : AC-STBG			Award Date : /			Construction:	0	2,015	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0

PAYBACK PAYMENT
PAYBACK PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Bridge painting at various locations in the urban Kansas City District.**						Engineering:	21	1	218	0	0	0
Route:	VARIOUS	Adv. CN:	1,873	State :	468	Local :	0	Estimated Total: 2,362	R/W:	0	0	0	0	0	0
Project No.:	KU0012	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	2,122	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Overhead signage replacement at various locations in the urban Kansas City District.**						Engineering:	60	120	0	0	0	0
Route:	VARIOUS	Federal:	1,320	State :	330	Local :	0	Estimated Total: 1,710	R/W:	0	0	0	0	0	0
Project No.:	KU0014	Anticipated Federal Funds : NHPP						Award Date : 4/2025	Construction:	0	1,530	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.**						Engineering:	45	66	0	0	0	0
Route:	VARIOUS	Adv. CN:	702	State :	175	Local :	0	Estimated Total: 922	R/W:	0	0	0	0	0	0
Project No.:	KU0026	Anticipated Federal Funds : AC-STBG						Award Date : 9/2024	Construction:	0	811	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Signage improvements at various locations in the urban Kansas City District.**						Engineering:	75	50	105	0	0	0
Route:	VARIOUS	Federal:	1,468	State :	367	Local :	0	Estimated Total: 1,910	R/W:	0	0	0	0	0	0
Project No.:	KU0034	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	1,680	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Signage improvements at various locations in the urban Kansas City District.**						Engineering:	52	50	55	140	0	0
Route:	VARIOUS	Federal:	1,494	State :	373	Local :	0	Estimated Total: 1,919	R/W:	0	0	0	0	0	0
Project No.:	KU0037	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	1,622	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Upgrade signals at various locations in the urban Kansas City District.**					Engineering:	44	174	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,004	State : 251	Local : 0	Estimated Total: 1,299		R/W:	0	0	0	0	0	0
Project No.:	KU0063	Anticipated Federal Funds : AC-STBG			Award Date : 5/2025		Construction:	0	1,081	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Clay and Platte Counties in the urban Kansas City District.**					Engineering:	12	118	0	0	0	0
Route:	VARIOUS	Adv. CN: 534	State : 134	Local : 0	Estimated Total: 680		R/W:	0	0	0	0	0	0
Project No.:	KU0108	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025		Construction:	0	550	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Upgrade attenuators at various locations in the urban Kansas City District.**					Engineering:	10	75	0	0	0	0
Route:	VARIOUS	Adv. CN: 876	State : 219	Local : 0	Estimated Total: 1,105		R/W:	0	0	0	0	0	0
Project No.:	KU0113	Anticipated Federal Funds : AC-STBG			Award Date : 4/2025		Construction:	0	1,020	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the urban Kansas City District.**					Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 226	State : 25	Local : 0	Estimated Total: 251		R/W:	0	0	0	0	0	0
Project No.:	KU0159	Anticipated Federal Funds : SAFETY			Award Date : /2025		Construction:	0	250	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990348						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District. $2,764,868 KDOT funds.**					Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 3,223	State : 0	Local : 2,765	Estimated Total: 5,988		R/W:	0	0	0	0	0	0
Project No.:	KU0300	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	5,986	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	2,765	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

PAYMENT
PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

PAYMENT

				STATE FISCAL YEAR PROJECT BUDGETING					
				Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: VARIOUS	**Emergency response operations and staffing in the urban Kansas City District.**		Engineering:	0	1	1	0	0	0
Route: VARIOUS	Adv. CN: **1,578** State : **395** Local : **0**	Estimated Total: **1,973**	R/W:	0	0	0	0	0	0
Project No.: KU0301	Anticipated Federal Funds : **AC-STBG**	Award Date : **2026**	Construction:	0	0	1,971	0	0	0
Length: 0.00	Let With :	Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y** Tip No. :			Payback:	0	0	0	0	0	0
County: VARIOUS	**Job Order Contracting for fence repair at various locations in the urban Kansas City District.**		Engineering:	0	30	0	0	0	0
Route: VARIOUS	Federal: **0** State : **430** Local : **0**	Estimated Total: **430**	R/W:	0	0	0	0	0	0
Project No.: KU0306	Anticipated Federal Funds : **STATE**	Award Date : **4/2025**	Construction:	0	400	0	0	0	0
Length: 0.00	Let With :	Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y** Tip No. : **990283**			Payback:	0	0	0	0	0	0
County: VARIOUS	**Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.**		Engineering:	0	442	0	0	0	0
Route: VARIOUS	Adv. CN: **5,389** State : **1,347** Local : **0**	Estimated Total: **6,736**	R/W:	0	0	0	0	0	0
Project No.: KU0307	Anticipated Federal Funds : **AC-STBG**	Award Date : **6/2025**	Construction:	0	6,294	0	0	0	0
Length: 0.00	Let With :	Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y** Tip No. : **990264**			Payback:	0	0	0	0	0	0
County: VARIOUS	**Job Order Contracting for lighting repair at various locations in the urban Kansas City District.**		Engineering:	1	1	169	0	0	0
Route: VARIOUS	Federal: **0** State : **2,666** Local : **0**	Estimated Total: **2,667**	R/W:	0	0	0	0	0	0
Project No.: KU0308	Anticipated Federal Funds : **STATE**	Award Date : **2026**	Construction:	0	0	2,496	0	0	0
Length: 0.00	Let With :	Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y** Tip No. : **990357**			Payback:	0	0	0	0	0	0
County: VARIOUS	**Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.**		Engineering:	0	2	282	0	0	0
Route: VARIOUS	Adv. CN: **3,555** State : **889** Local : **0**	Estimated Total: **4,444**	R/W:	0	0	0	0	0	0
Project No.: KU0310	Anticipated Federal Funds : **AC-STBG**	Award Date : **2026**	Construction:	0	0	4,160	0	0	0
Length: 0.00	Let With :	Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y** Tip No. : **990270**			Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**On-call work zone enforcement at various locations in the urban Kansas City District.**					Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Federal: 236	State : 26	Local : 0	Estimated Total: 262		R/W:	0	0	0	0	0	0
Project No.:	KU0312	Anticipated Federal Funds : SAFETY			Award Date : 2026		Construction:	0	0	260	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990264						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for fence repair at various locations in the urban Kansas City District.**					Engineering:	0	2	30	0	0	0
Route:	VARIOUS	Federal: 0	State : 448	Local : 0	Estimated Total: 448		R/W:	0	0	0	0	0	0
Project No.:	KU0313	Anticipated Federal Funds : STATE			Award Date : 2026		Construction:	0	0	416	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990283						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.**					Engineering:	5	142	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,714	State : 428	Local : 0	Estimated Total: 2,147		R/W:	0	0	0	0	0	0
Project No.:	KU0314	Anticipated Federal Funds : AC-STBG			Award Date : 7/2024		Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990275						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.**					Engineering:	0	145	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,716	State : 429	Local : 0	Estimated Total: 2,145		R/W:	0	0	0	0	0	0
Project No.:	KU0315	Anticipated Federal Funds : AC-STBG			Award Date : 5/2025		Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990275						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.**					Engineering:	0	5	145	0	0	0
Route:	VARIOUS	Adv. CN: 1,784	State : 446	Local : 0	Estimated Total: 2,230		R/W:	0	0	0	0	0	0
Project No.:	KU0316	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	2,080	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990275						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.**					Engineering:	0	145	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,716	State : 429	Local : 0		Estimated Total: 2,145	R/W:	0	0	0	0	0	0
Project No.:	KU0318	Anticipated Federal Funds : AC-STBG				Award Date : 4/2025	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990350						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.**					Engineering:	0	5	145	0	0	0
Route:	VARIOUS	Adv. CN: 1,784	State : 446	Local : 0		Estimated Total: 2,230	R/W:	0	0	0	0	0	0
Project No.:	KU0319	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	2,080	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990350						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Bridge deck sealing at various locations in the urban Kansas City District.**					Engineering:	0	5	5	47	0	0
Route:	VARIOUS	Federal: 565	State : 141	Local : 0		Estimated Total: 706	R/W:	0	0	0	0	0	0
Project No.:	KU0321	Anticipated Federal Funds : STBG				Award Date : 2026	Construction:	0	0	0	649	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City district.**					Engineering:	0	10	25	165	0	0
Route:	VARIOUS	Federal: 1,890	State : 473	Local : 0		Estimated Total: 2,363	R/W:	0	0	0	0	0	0
Project No.:	KU0335	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	2,163	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.**					Engineering:	0	5	5	33	0	0
Route:	VARIOUS	Federal: 381	State : 95	Local : 0		Estimated Total: 476	R/W:	0	0	0	0	0	0
Project No.:	KU0338	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	433	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.**					Engineering:	0	5	5	145	0	0
Route:	VARIOUS	Federal: 1,854	State : 464	Local : 0		Estimated Total: 2,318	R/W:	0	0	0	0	0	0
Project No.:	KU0339	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	2,163	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the urban Kansas City District.**					Engineering:	0	5	5	23	0	0
Route:	VARIOUS	Federal: 242	State : 61	Local : 0		Estimated Total: 303	R/W:	0	0	0	0	0	0
Project No.:	KU0341	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	270	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.**					Engineering:	0	5	5	446	0	0
Route:	VARIOUS	Federal: 5,811	State : 1,453	Local : 0		Estimated Total: 7,264	R/W:	0	0	0	0	0	0
Project No.:	KU0342	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	6,808	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Signage replacement at various locations in the urban Kansas City District.**					Engineering:	0	75	0	0	0	0
Route:	VARIOUS	Adv. CN: 860	State : 215	Local : 0		Estimated Total: 1,075	R/W:	0	0	0	0	0	0
Project No.:	KU0389	Anticipated Federal Funds : AC-STBG				Award Date : 12/2024	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District. $2,803,605 KDOT funds.**					Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Adv. CN: 3,142	State : 0	Local : 2,804		Estimated Total: 5,946	R/W:	0	0	0	0	0	0
Project No.:	KU0408	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	5,945	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	2,804	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

PAYMENT

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Emergency response operations and staffing in the urban Kansas City District.**						Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Adv. CN:	1,597	State :	399	Local :	0	Estimated Total: 1,996	R/W:	0	0	0	0	0	0
Project No.:	KU0409	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,995	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for signage replacement at various locations in the urban Kansas City district.**						Engineering:	0	5	74	0	0	0
Route:	VARIOUS	Adv. CN:	895	State :	224	Local :	0	Estimated Total: 1,119	R/W:	0	0	0	0	0	0
Project No.:	KU0422	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	1,040	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for signage replacement at various locations in the urban Kansas City district.**						Engineering:	0	5	5	75	0	0
Route:	VARIOUS	Adv. CN:	934	State :	233	Local :	0	Estimated Total: 1,167	R/W:	0	0	0	0	0	0
Project No.:	KU0423	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for ITS system repairs at various locations in the urban Kansas City District.**						Engineering:	0	26	0	0	0	0
Route:	VARIOUS	Adv. CN:	261	State :	65	Local :	0	Estimated Total: 326	R/W:	0	0	0	0	0	0
Project No.:	KU0424	Anticipated Federal Funds : AC-STBG						Award Date : 5/2025	Construction:	0	300	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

TMA : Y

Project Count : 189

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**	**7/2028 6/2029**
FFOS:	311	55,401	3,561	2,804	0	0
Total RW:	1,305	2,456	229	1,485	0	0
Total Construction:	0	501,833	265,911	190,744	341,734	78,591
Paybacks:	53,462	5,027	3,867	3,867	3,867	3,867
Sub-Total:	54,767	509,316	270,007	196,096	345,601	82,458
Total Engineering:	34,373	52,494	36,684	17,561	24,904	6,381
Grand Total:	89,140	561,810	306,691	213,657	370,505	88,839

	2025	**2026**	**2027**	**2028**	**2029**
State:	71,914	61,197	38,034	48,439	17,969
AC State:	47,536	47,429	16,366	0	0
Local:	31,259	2,765	2,804	0	0
Sub total:	150,709	111,391	57,204	48,439	17,969

Federal

Sub-total Federal:	411,101	195,300	156,453	322,066	70,870
Grand Total:	561,810	306,691	213,657	370,505	88,839

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**	**7/2028 6/2029**
FFOS:	461	56,041	3,561	2,804	0	0
Total RW:	2,200	2,571	331	1,485	64	0
Total Construction:	0	571,183	290,560	208,303	351,002	86,278
Paybacks:	131,534	10,792	9,632	9,632	9,632	9,632
Sub-Total:	133,734	584,546	300,523	219,420	360,698	95,910
Total Engineering:	40,715	61,154	40,273	19,630	25,799	6,858
Grand Total:	174,449	645,700	340,796	239,050	386,497	102,768

	2025	**2026**	**2027**	**2028**	**2029**
State:	91,405	72,619	47,715	56,239	25,100
AC State:	53,008	53,525	25,084	69	2,330
Local:	31,899	2,765	2,804	0	0
Sub total:	176,312	128,909	75,603	56,308	27,430

Project Count : 233

Federal

Sub-total Federal:	469,388	211,887	163,447	330,189	75,338
Grand Total:	645,700	340,796	239,050	386,497	102,768

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BOONE	**Pavement improvement from Rte. K to Rte. 63 outer road.**						Engineering:	0	1	1	93	0	0
Route:	MO 163	Adv. CN:	1,094	State :	273	Local :	0	Estimated Total: 1,367	R/W:	0	0	0	0	0	0
Project No.:	CD0190	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,272	0	0
Length:	6.17	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOONE	**Pavement improvement from Rte. 163 to Rte. H interchange.**						Engineering:	0	2	110	0	0	0
Route:	MO 163	Adv. CN:	1,243	State :	311	Local :	0	Estimated Total: 1,554	R/W:	0	0	0	0	0	0
Project No.:	CD0193	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	1,442	0	0	0
Length:	3.59	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOONE	**Bridge improvement over Bass Creek. Project involves bridge G0742.**						Engineering:	1	1	1	40	207	0
Route:	E OR 63	Adv. CN:	838	State :	209	Local :	0	Estimated Total: 1,048	R/W:	0	0	0	11	0	0
Project No.:	CD0166	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	787	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOONE	**Bridge improvements over Rte. B and Wagon Trail Road over Rte. 63. Project involves bridges A4033, A4086 and A4087.**						Engineering:	2	20	232	0	0	0
									R/W:	0	0	0	0	0	0
Route:	US 63	Federal:	1,338	State :	335	Local :	0	Estimated Total: 1,675							
Project No.:	CD0021	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	1,421	0	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOONE	**Intersection improvement at Rte. CC.**						Engineering:	0	50	530	0	0	0
Route:	US 63	Federal:	2,581	State :	645	Local :	0	Estimated Total: 3,226	R/W:	0	10	0	0	0	0
Project No.:	CD0204	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	2,636	0	0	0
Length:	0.62	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BOONE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 Drive to Range Line Street in Columbia.**						Engineering:	6	1	65	61	0	0
Route:	LP 70	Federal:	839	State :	210	Local :	0	Estimated Total: 1,055	R/W:	0	0	376	0	0	0
Project No.:	CD0124	Anticipated Federal Funds : STBG						Award Date : 2026	Construction:	0	0	0	546	0	0
Length:	1.36	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	BOONE	**Pavement preservation treatment from 0.2 mile west of Rte. ZZ to Rte. 740.**						Engineering:	2	9	0	0	0	0
Route:	S OR 70	Adv. CN:	114	State :	29	Local :	0	Estimated Total: 145	R/W:	0	0	0	0	0	0
Project No.:	CD0054	Anticipated Federal Funds : AC-STBG						Award Date : 12/2024	Construction:	0	134	0	0	0	0
Length:	2.24	Let With : CD0051 CD0068						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	BOONE	**Pavement improvement from Rte. 63 connector to St. Charles Road.**						Engineering:	0	2	55	0	0	0
Route:	S OR 70	Adv. CN:	637	State :	159	Local :	0	Estimated Total: 796	R/W:	0	0	0	0	0	0
Project No.:	CD0194	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	739	0	0	0
Length:	2.28	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	BOONE	**Bridge improvement over Hominy Creek and Trail. Project involves bridge H0196.**						Engineering:	0	1	1	12	100	505
Route:	S OR 70	Adv. CN:	2,113	State :	528	Local :	0	Estimated Total: 2,641	R/W:	0	0	0	0	17	0
Project No.:	CD0202	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	0	0	2,005
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	BOONE	**Intersection improvements at various locations in Columbia.**						Engineering:	0	2	59	0	0	0
Route:	MO 740	Adv. CN:	675	State :	169	Local :	0	Estimated Total: 844	R/W:	0	0	0	0	0	0
Project No.:	CD0227	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	783	0	0	0
Length:	25.31	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BOONE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 163 and Rte. PP in Columbia.**					Engineering:	6	110	323	0	0	0
Route:	MO 763	Federal: 1,703	State : 426	Local : 0		Estimated Total: 2,135	R/W:	0	13	0	0	0	0
Project No.:	CD0125	Anticipated Federal Funds : STBG				Award Date : 2026	Construction:	0	0	1,683	0	0	0
Length:	6.29	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	BOONE	**Pavement preservation treatment from Rte. 63 to end of state maintenance.**					Engineering:	0	2	11	0	0	0
Route:	RT A	Adv. CN: 147	State : 37	Local : 0		Estimated Total: 184	R/W:	0	0	0	0	0	0
Project No.:	CD0197	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	171	0	0	0
Length:	4.36	Let With : CD0196				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BOONE	**Modify interchange configuration at Rte. 63 in Columbia.**					Engineering:	978	1,710	0	0	0	0
Route:	RT AC	Federal: 12,572	State : 3,143	Local : 0		Estimated Total: 21,693	R/W:	5,000	0	0	0	0	0
Project No.:	5P3433	Anticipated Federal Funds : NHPP				Award Date : 11/2024	Construction:	0	14,005	0	0	0	0
Length:	0.07	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	BOONE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Columbia.**					Engineering:	6	147	319	0	0	0
Route:	RT AC	Federal: 1,799	State : 450	Local : 0		Estimated Total: 2,255	R/W:	0	1	0	0	0	0
Project No.:	CD0123	Anticipated Federal Funds : STBG				Award Date : 2026	Construction:	0	0	1,782	0	0	0
Length:	2.24	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	BOONE	**Intersection improvements at East Brown Station. Includes Rte. 763 at University Avenue and Rollins Street.**					Engineering:	0	10	20	261	0	0
Route:	RT B	Adv. CN: 1,126	State : 281	Local : 0		Estimated Total: 1,407	R/W:	0	0	16	0	0	0
Project No.:	CD0226	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	1,100	0	0
Length:	0.10	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BOONE	**Pavement improvement from end of state maintenance to Rte. M. Includes Rte. DD from Minor Hill Road to Rte. M.**					Engineering:	0	1	1	65	0	0
Route:	RT DD	Adv. CN: 783	State : 196	Local : 0		Estimated Total: 979	R/W:	0	0	0	0	0	0
Project No.:	CD0198	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	912	0	0
Length:	7.33	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BOONE	**Pavement resurfacing from Rte. 124 to north of Blackfoot Road.**					Engineering:	2	123	0	0	0	0
Route:	RT E	Adv. CN: 1,341	State : 335	Local : 0		Estimated Total: 1,678	R/W:	0	0	0	0	0	0
Project No.:	CD0055	Anticipated Federal Funds : AC-STBG				Award Date : 11/2024	Construction:	0	1,553	0	0	0	0
Length:	12.55	Let With : CD0066 CDM0041				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	BOONE	**Pavement preservation treatment from Rte. 124 to Rte. O. Includes Rte. O from I-70 to end of state maintenance; Rte. UU from I-70 to Rte. O and Outer Road 70 from east of Rte. UU to west of Rte. UU.**					Engineering:	0	2	69	0	0	0
Route:	RT J	Adv. CN: 805	State : 201	Local : 0		Estimated Total: 1,006	R/W:	0	0	0	0	0	0
Project No.:	CD0196	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	935	0	0	0
Length:	24.37	Let With : CD0197				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	BOONE	**Payment to Columbia to add roundabout at West Old Plank Road. $887,850 Cost Share funds.**					Engineering:	8	7	0	0	0	0
Route:	RT K	Adv. CN: 716	State : 179	Local : 0		Estimated Total: 903	R/W:	0	0	0	0	0	0
Project No.:	CD0132	Anticipated Federal Funds : AC-STBG				Award Date : 5/2025	Construction:	0	888	0	0	0	0
Length:	0.04	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	BOONE	**Pavement improvement from end of state maintenance to Rte. 63.**					Engineering:	0	1	1	109	0	0
Route:	RT M	Adv. CN: 1,279	State : 320	Local : 0		Estimated Total: 1,599	R/W:	0	0	0	0	0	0
Project No.:	CD0191	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	1,488	0	0
Length:	8.15	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BOONE	**Pavement resurfacing from Rte. 22 to Rte. U. Includes Rte. U from Rte. V to Rte. 124.**					Engineering:	4	97	0	0	0	0
Route:	RT V	Adv. CN: 1,082	State : 270	Local : 0		Estimated Total: 1,356	R/W:	0	0	0	0	0	0
Project No.:	CD0064	Anticipated Federal Funds : AC-STBG				Award Date : 10/2024	Construction:	0	1,255	0	0	0	0
Length:	10.37	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BOONE	**Pavement resurfacing from Rte. 763 to end of state maintenance. Includes Rte. PP from Dusty Rhodes Lane to west of Tanzanite Drive and Outer Road 63 from Rte. VV to end of state maintenance.**					Engineering:	6	102	0	0	0	0
Route:	RT VV	Adv. CN: 1,150	State : 288	Local : 0		Estimated Total: 1,444	R/W:	0	0	0	0	0	0
Project No.:	CD0066	Anticipated Federal Funds : AC-STBG				Award Date : 11/2024	Construction:	0	1,336	0	0	0	0
Length:	10.95	Let With : CD0055 CDM0041				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	BOONE	**Pavement resurfacing from Rte. 63 to Rte. J and Rte. N from Rte. 163 to end of state maintenance.**					Engineering:	2	154	0	0	0	0
Route:	RT WW	Adv. CN: 1,673	State : 418	Local : 0		Estimated Total: 2,093	R/W:	0	0	0	0	0	0
Project No.:	CD0050	Anticipated Federal Funds : AC-STBG				Award Date : 10/2024	Construction:	0	1,937	0	0	0	0
Length:	15.61	Let With : CD0029 CD0149				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	BOONE	**Pavement preservation treatment from Rte. 63 to Rte. J.**					Engineering:	2	31	0	0	0	0
Route:	RT Y	Adv. CN: 362	State : 91	Local : 0		Estimated Total: 455	R/W:	0	0	0	0	0	0
Project No.:	CD0068	Anticipated Federal Funds : AC-STBG				Award Date : 12/2024	Construction:	0	422	0	0	0	0
Length:	9.13	Let With : CD0051 CD0054				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BOONE	**Pavement resurfacing from Gano Chance Road to I-70, Rte. HH from Rte. B to Rte. Z and Rte. OO from Rte. B to Rte. Z.**					Engineering:	14	238	0	0	0	0
Route:	RT Z	Adv. CN: 2,672	State : 668	Local : 0		Estimated Total: 3,354	R/W:	0	0	0	0	0	0
Project No.:	CD0049	Anticipated Federal Funds : AC-STBG				Award Date : 9/2024	Construction:	0	3,102	0	0	0	0
Length:	29.35	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CALLAWAY	**Pavement improvement from Riviera Heights Road to end of state maintenance.**						Engineering:	0	1	7	0	0	0
Route:	S OR 54	Adv. CN:	86	State :	22	Local :	0	Estimated Total: 108	R/W:	0	0	0	0	0	0
Project No.:	CD0156	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	100	0	0	0
Length:	0.72	Let With : CD0155						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Bridge painting over CPKC railroad and Richland Creek, and Rte. HH over Dry Creek in Crawford County. Project involves bridges A2111, H0284, and N0898.**						Engineering:	21	87	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	US 54	Federal:	418	State :	105	Local :	0	Estimated Total: 544	Construction:	0	436	0	0	0	0
Project No.:	CD0058	Anticipated Federal Funds : NHPP						Award Date : 12/2024	FFOS:	0	0	0	0	0	0
Length:	0.14	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	CALLAWAY	**Add lanes north of the Missouri River bridge in Jefferson City and modify interchange configuration at Rte. W.**						Engineering:	5	170	459	0	0	0
								R/W:	0	250	0	0	0	0
Route:	US 54	Federal:	3,196	State :	799	Local :	0	Estimated Total: 4,000	Construction:	0	0	3,116	0	0	0
Project No.:	CD0170	Anticipated Federal Funds : NHPP						Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :														
County:	CALLAWAY	**Pavement improvement from end of state maintenance to Cedar City Drive.**						Engineering:	0	1	10	0	0	0
Route:	W OR 63	Adv. CN:	125	State :	31	Local :	0	Estimated Total: 156	R/W:	0	0	0	0	0	0
Project No.:	CD0155	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	145	0	0	0
Length:	1.30	Let With : CD0156						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Pavement improvement from Rte. 54 to Rte. JJ interchange. Includes Outer Road 70 from Rte. A/Z interchange to Rte. D.**						Engineering:	0	2	19	0	0	0
								R/W:	0	0	0	0	0	0
Route:	N OR 70	Federal:	0	State :	297	Local :	0	Estimated Total: 297	Construction:	0	0	276	0	0	0
Project No.:	CD0145	Anticipated Federal Funds : STATE						Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	7.74	Let With : CD0143 CD0144 CD0146						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CALLAWAY	**Pavement improvement from I-70 to Rte. 94.**						Engineering:	0	1	1	10	40	0
Route:	RT D	Adv. CN:	626	State :	156	Local :	0	Estimated Total: 782	R/W:	0	0	0	0	0	0
Project No.:	CD0182	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	730	0
Length:	18.48	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Bridge improvements over Rte. 54. Project involves bridge A2296.**						Engineering:	0	2	5	242	0	0
Route:	RT F	Federal:	2,502	State :	625	Local :	0	Estimated Total: 3,127	R/W:	0	0	1	0	0	0
Project No.:	CD0246	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	2,877	0	0
Length:	0.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Bridge improvement over Middle River. Project involves bridge R0417.**						Engineering:	2	18	30	0	0	0
Route:	RT H	Federal:	482	State :	121	Local :	0	Estimated Total: 605	R/W:	0	0	0	0	0	0
Project No.:	CD0073	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	555	0	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Pavement resurfacing from I-70 to Rte. 54. Includes Rte. RA from Rte. J to end of state maintenance, Rte. F from Rte. J to Jefferson Street in Fulton, Rte. H from Rte. J to Rte. 54 and Rte. M from I-70 to Audrain County line.**						Engineering:	44	355	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	RT J	Adv. CN:	4,242	State :	1,060	Local :	0	Estimated Total: 5,346	Construction:	0	4,947	0	0	0	0
Project No.:	CD0029	Anticipated Federal Funds : AC-STBG						Award Date : 10/2024	FFOS:	0	0	0	0	0	0
Length:	46.67	Let With : CD0050 CD0149						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	CALLAWAY	**Pavement improvement from Rte. Z to Rte. UU.**						Engineering:	0	2	16	0	0	0
Route:	RT JJ	Federal:	0	State :	254	Local :	0	Estimated Total: 254	R/W:	0	0	0	0	0	0
Project No.:	CD0146	Anticipated Federal Funds : STATE						Award Date : 2025	Construction:	0	0	236	0	0	0
Length:	6.57	Let With : CD0143 CD0144 CD0145						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CALLAWAY	**Pavement improvement from State Street to Rte. D.**						Engineering:	0	2	45	0	0	0
Route:	RT O	Adv. CN:	522	State :	130	Local :	0	Estimated Total: 652	R/W:	0	0	0	0	0	0
Project No.:	CD0144	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	605	0	0	0
Length:	15.32	Let With : CD0143 CD0145 CD0146						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Bridge improvement over Rte. 54. Project involves bridge A3521.**						Engineering:	2	2	36	96	0	0
Route:	CRD S SUMMIT DR	Federal:	605	State :	151	Local :	0	Estimated Total: 758	R/W:	0	0	0	0	0	0
Project No.:	CD0072	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	622	0	0
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Pavement improvement from Rte. O to Rte. JJ.**						Engineering:	0	1	18	0	0	0
Route:	RT UU	Adv. CN:	211	State :	53	Local :	0	Estimated Total: 264	R/W:	0	0	0	0	0	0
Project No.:	CD0143	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	245	0	0	0
Length:	6.31	Let With : CD0144 CD0145 CD0146						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Pavement resurfacing from Bus. 54 to Rte. A.**						Engineering:	1	96	0	0	0	0
Route:	RT Z	Adv. CN:	1,038	State :	260	Local :	0	Estimated Total: 1,299	R/W:	0	0	0	0	0	0
Project No.:	CD0149	Anticipated Federal Funds : AC-STBG						Award Date : 10/2024	Construction:	0	1,202	0	0	0	0
Length:	9.72	Let With : CD0029 CD0050						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAMDEN	**Pavement improvement from Rte. MM to Bagnel Dam Boulevard and Rte. MM from Lake of the Ozarks to Rte. 242.**						Engineering:	0	5	20	80	0	0
Route:	MO 242	Adv. CN:	1,215	State :	304	Local :	0	Estimated Total: 1,519	R/W:	0	0	0	0	0	0
Project No.:	CD0200	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	1,414	0	0
Length:	2.37	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior	7/2024	7/2025	7/2026	7/2027	7/2028
			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: CAMDEN	**Pavement improvement from Niangua River bridge to south of Laclede County line, including ramps. Includes Rte. 7 from Rte. 5 to Old Rte. 5.**	Engineering:	0	1	30	134	515	0
Route: MO 5	Federal: 8,125 State : 2,031 Local : 0 Estimated Total: 10,156	R/W:	0	0	0	0	0	0
Project No.: CD0213	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	9,476	0
Length: 19.48	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	Payback:	0	0	0	0	0	0
County: CAMDEN	**Pavement resurfacing from west of the Niangua River to Camdenton, Rte. 54 from Court Circle in Camdenton to the Osage River, Rte. 54 from Osage River to Bus. 5 in Camdenton and Rte. KK from west Osage Beach Parkway to end of state maintenance.**	Engineering:	34	250	1,008	0	0	0
Route: US 54	Federal: 12,278 State : 3,069 Local : 0 Estimated Total: 15,381	R/W:	0	0	0	0	0	0
Project No.: 5P3554	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	14,089	0	0	0
Length: 21.54	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	Payback:	0	0	0	0	0	0
County: CAMDEN	**Add lanes from South Bus. Rte. 5 to city limits of Camdenton.**	Engineering:	595	90	631	0	0	0
Route: US 54	Federal: 6,745 State : 1,686 Local : 0 Estimated Total: 9,134	R/W:	108	0	0	0	0	0
Project No.: 5P3573	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	7,710	0	0	0
Length: 1.38	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	Payback:	0	0	0	0	0	0
County: CAMDEN	**Pavement improvement from east of Little Niangua River near the Hickory County line to west of Niangua River near Camdenton.**	Engineering:	0	20	83	325	0	0
Route: US 54	Federal: 4,932 State : 1,233 Local : 0 Estimated Total: 6,165	R/W:	0	0	0	0	0	0
Project No.: CD0181	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	5,737	0	0
Length: 16.24	Let With : CD0106 CD0212 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	Payback:	0	0	0	0	0	0
County: CAMDEN	**Bridge improvement over Macks Creek. Project involves bridge A1320.**	Engineering:	0	1	1	100	209	0
Route: US 54	Federal: 1,430 State : 357 Local : 0 Estimated Total: 1,787	R/W:	0	0	0	0	0	0
Project No.: CD0211	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,476	0
Length: 0.23	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CAMDEN	**Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.**						Engineering:	24	107	200	0	0	0
Route:	MO 7	Federal:	1,406	State :	352	Local :	0	Estimated Total: 1,782	R/W:	0	0	0	0	0	0
Project No.:	5P3538	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	1,451	0	0	0
Length:	0.25	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAMDEN	**Pavement resurfacing from Rte. 54 to Rte. 7.**						Engineering:	24	177	0	0	0	0
Route:	RT A	Adv. CN:	2,136	State :	534	Local :	0	Estimated Total: 2,694	R/W:	0	0	0	0	0	0
Project No.:	5S3578	Anticipated Federal Funds : AC-STBG						Award Date : 10/2024	Construction:	0	2,493	0	0	0	0
Length:	26.15	Let With : CD0098						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAMDEN	**Pavement resurfacing and add rumblestripes from Rte. 54 to Rte. E. Includes pavement resurfacing on Rte. E from Rte. 5 to end of state maintenance.**						Engineering:	267	350	0	0	0	0
Route:	RT D	Adv. CN:	3,672	State :	918	Local :	0	Estimated Total: 4,858	R/W:	1	0	0	0	0	0
Project No.:	5S3336	Anticipated Federal Funds : AC-STBG						Award Date : 10/2024	Construction:	0	4,240	0	0	0	0
Length:	28.27	Let With : CD0099						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAMDEN	**Removal of toll booth west of Bridge A5677 over Lake of the Ozarks. $317,000 Lake of the Ozarks Community Bridge Transportation Development District.**						Engineering:	0	94	0	0	0	0
Route:	RT MM	Adv. CN:	94	State :	0	Local :	317	Estimated Total: 411	R/W:	0	0	0	0	0	0
Project No.:	CD0177	Anticipated Federal Funds : AC-STBG						Award Date : 10/2024	Construction:	0	317	0	0	0	0
Length:	0.62	Let With :						Future Cost : 0	FFOS:	0	317	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAMDEN	**Pavement improvements from Rte. TT to Lake of Ozarks, Rte. TT from Rte. F to end of state maintenance, Rte. F from Rte. 5 to end of state maintenance and Rte. O from Rte. 5 to end of state maintenance.**						Engineering:	0	5	110	303	0	0
Route:	RT MM	Adv. CN:	4,818	State :	1,205	Local :	0	Estimated Total: 6,023	R/W:	0	0	0	0	0	0
Project No.:	CD0178	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	5,605	0	0
Length:	20.88	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CAMDEN	**Pavement resurfacing from Rte. 54 to end of state maintenance. Includes Rte. W from Rte. 54 to end of state maintenance.**					Engineering:	14	83	0	0	0	0
Route:	RT N	Adv. CN: 1,027	State : 257	Local : 0		Estimated Total: 1,298	R/W:	0	0	0	0	0	0
Project No.:	CD0099	Anticipated Federal Funds : AC-STBG				Award Date : 10/2024	Construction:	0	1,201	0	0	0	0
Length:	11.45	Let With : 5S3336				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	COLE	**Pavement improvement from Rte. 54 in Cole County to Rte. 42 in Miller County.**					Engineering:	0	1	14	63	0	0
Route:	MO 17	Adv. CN: 907	State : 227	Local : 0		Estimated Total: 1,134	R/W:	0	0	0	0	0	0
Project No.:	CD0206	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	1,056	0	0
Length:	26.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	COLE	**Bridge improvement over Rock Creek. Project involves bridge X0035.**					Engineering:	2	18	42	0	0	0
Route:	MO 179	Federal: 599	State : 150	Local : 0		Estimated Total: 751	R/W:	0	5	0	0	0	0
Project No.:	CD0074	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	684	0	0	0
Length:	0.18	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	COLE	**Upgrade pedestrian facilities at various locations in Jefferson City, Lake Ozark, Clarksburg, Pilot Grove and Dixon.**					Engineering:	0	22	153	228	0	0
Route:	MO 179	Adv. CN: 1,582	State : 396	Local : 0		Estimated Total: 1,978	R/W:	0	0	10	0	0	0
Project No.:	CD0215	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	1,565	0	0
Length:	34.18	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	COLE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Jefferson City, Taos, Wardsville and Frankenstein.**					Engineering:	13	366	0	0	0	0
Route:	BU 50	Federal: 1,439	State : 360	Local : 0		Estimated Total: 1,812	R/W:	0	48	0	0	0	0
Project No.:	CD0126	Anticipated Federal Funds : STBG				Award Date : 6/2025	Construction:	0	1,385	0	0	0	0
Length:	3.30	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	COLE	**Intersection improvements at South Ten Mile Drive in Jefferson City.**					Engineering:	101	66	252	0	0	0
Route:	S OR 50	Adv. CN: 1,710	State : 428	Local : 0		Estimated Total: 2,239	R/W:	0	184	0	0	0	0
Project No.:	5S3418	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	1,636	0	0	0
Length:	0.36	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	COLE	**Bridge rehabilitation over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridge A1420 and twin bridges A0722.**					Engineering:	74	427	0	0	0	0
							R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 2,035	State : 509	Local : 0		Estimated Total: 2,618	Construction:	0	2,117	0	0	0	0
Project No.:	5P3523	Anticipated Federal Funds : NHPP				Award Date : 12/2024	FFOS:	0	0	0	0	0	0
Length:	0.07	Let With : 5P3525 CD0075				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :												
County:	COLE	**Pavement improvement from west of Shamrock Road to east of Stoney Gap Road. Includes westbound Rte. 50 from west of Maries River to east of Mari Osa Delta Lane and from west of Osage River to Moreau River.**					Engineering:	2	2	33	266	0	0
							R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 3,490	State : 872	Local : 0		Estimated Total: 4,364	Construction:	0	0	0	4,061	0	0
Project No.:	CD0106	Anticipated Federal Funds : NHPP				Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	4.99	Let With : CD0181 CD0212				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :												
County:	COLE	**Bridge improvements over Osage River. Project involves bridges A5552 and A0506.**					Engineering:	1	1	1	17	205	0
Route:	US 50	Federal: 895	State : 224	Local : 0		Estimated Total: 1,120	R/W:	0	0	0	0	0	0
Project No.:	CD0140	Anticipated Federal Funds : NHPP				Award Date : 2028	Construction:	0	0	0	0	895	0
Length:	0.23	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	COLE	**Pavement improvement at Rte. 50/63 interchange. Includes Rte. 63 and ramps.**					Engineering:	0	1	1	22	0	0
Route:	US 50	Federal: 275	State : 69	Local : 0		Estimated Total: 344	R/W:	0	0	0	0	0	0
Project No.:	CD0212	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	320	0	0
Length:	3.88	Let With : CD0106 CD0181				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	COLE	**Bridge rehabilitation over Bus. 50, Linden Drive, Moreau Overflow and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.**						Engineering:	134	696	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	US 54	Federal:	3,357	State :	839	Local :	0	Estimated Total: 4,330	Construction:	0	3,500	0	0	0	0
Project No.:	5P3525	Anticipated Federal Funds : NHPP						Award Date : 12/2024	FFOS:	0	0	0	0	0	0
Length:	0.19	Let With : 5P3523 CD0075						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :														
County:	COLE	**Bridge replacement over Neighorn Branch. Project involves bridge K0760.**						Engineering:	231	603	0	0	0	0
Route:	US 54	Federal:	2,322	State :	580	Local :	0	Estimated Total: 3,133	R/W:	0	1	0	0	0	0
Project No.:	5P3560	Anticipated Federal Funds : NHPP						Award Date : 2/2025	Construction:	0	2,298	0	0	0	0
Length:	0.36	Let With : CD0157						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	COLE	**Bridge improvement over the Missouri River. Project involves bridges A4497 and L0550.**						Engineering:	2	1	1	37	250	853
Route:	US 54	Federal:	5,434	State :	1,358	Local :	0	Estimated Total: 6,794	R/W:	0	0	0	0	0	0
Project No.:	CD0139	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	0	0	5,650
Length:	0.58	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	COLE	**Intersection improvement from west of United Road to west of Rte. E.**						Engineering:	0	124	250	736	0	0
Route:	US 54	Federal:	9,596	State :	1,066	Local :	0	Estimated Total: 10,662	R/W:	0	0	0	0	0	0
Project No.:	CD0219	Anticipated Federal Funds : SAFETY						Award Date : 2027	Construction:	0	0	0	9,552	0	0
Length:	3.77	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	COLE	**Bridge rehabilitation over Neighorn Branch. Project involves bridge G0302.**						Engineering:	14	46	0	0	0	0
Route:	US 54	Federal:	554	State :	139	Local :	0	Estimated Total: 707	R/W:	0	0	0	0	0	0
Project No.:	CD0157	Anticipated Federal Funds : NHPP						Award Date : 2/2025	Construction:	0	647	0	0	0	0
Length:	0.00	Let With : 5P3560						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	COLE	**High friction surface treatment from east of Pleasant Hill Road to 0.38 mile east of Gray Road.**						Engineering:	0	20	0	0	0	0
Route:	US 54	Adv. CN:	181	State :	20	Local :	0	Estimated Total: 201	R/W:	0	0	0	0	0	0
Project No.:	CD0220	Anticipated Federal Funds : AC-SAFETY						Award Date : 11/2024	Construction:	0	181	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	COLE	**Bridge improvement over Brush Creek. Project involves bridge R0248.**						Engineering:	0	1	1	20	76	0
Route:	RT A	Federal:	1,038	State :	259	Local :	0	Estimated Total: 1,297	R/W:	0	0	0	17	0	0
Project No.:	CD0207	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	1,182	0
Length:	0.22	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	COLE	**Bridge improvement over South Moreau Creek. Project involves bridge R0445.**						Engineering:	3	17	66	0	0	0
Route:	RT AA	Federal:	838	State :	209	Local :	0	Estimated Total: 1,050	R/W:	0	5	0	0	0	0
Project No.:	5S3551	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	959	0	0	0
Length:	0.12	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	COLE	**Pavement preservation treatment from Rte. 54 to Rte. B.**						Engineering:	2	15	0	0	0	0
Route:	RT E	Adv. CN:	203	State :	51	Local :	0	Estimated Total: 256	R/W:	0	0	0	0	0	0
Project No.:	CD0040	Anticipated Federal Funds : AC-STBG						Award Date : 9/2024	Construction:	0	239	0	0	0	0
Length:	5.77	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	COLE	**Pavement improvement from Rte. 50 to end of state maintenance. Includes Liberty Road from Rte. M to end of state maintenance and Christy Drive from west of Veterans Lane to Stadium Boulevard.**						Engineering:	0	1	13	45	0	0
Route:	RT J	Adv. CN:	679	State :	170	Local :	0	Estimated Total: 849	R/W:	0	0	0	0	0	0
Project No.:	CD0184	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	790	0	0
Length:	5.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	COLE	**Pavement improvement from Rte. 50 to Rte. B.**					Engineering:	0	1	1	26	0	0
Route:	RT M	Adv. CN: 318	State : 79	Local : 0	Estimated Total: 397		R/W:	0	0	0	0	0	0
Project No.:	CD0183	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	369	0	0
Length:	8.12	Let With : CD0176			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	COLE	**Bridge removal on tri-level over Rte. 50. Project involves bridge A1418.**					Engineering:	2	15	0	0	0	0
Route:	PVT OVERPASS	Adv. CN: 239	State : 60	Local : 0	Estimated Total: 301		R/W:	0	0	0	0	0	0
Project No.:	CD0075	Anticipated Federal Funds : AC-STBG			Award Date : 12/2024		Construction:	0	284	0	0	0	0
Length:	0.04	Let With : 5P3523 5P3525			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	COOPER	**Pavement preservation treatment from I-70 to Pettis County line.**					Engineering:	0	1	66	0	0	0
Route:	MO 135	Adv. CN: 762	State : 190	Local : 0	Estimated Total: 952		R/W:	0	0	0	0	0	0
Project No.:	CD0192	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	885	0	0	0
Length:	20.44	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	COOPER	**Pavement preservation treatment from Rte. 98 to Rte. 87.**					Engineering:	2	38	0	0	0	0
Route:	MO 179	Adv. CN: 439	State : 110	Local : 0	Estimated Total: 551		R/W:	0	0	0	0	0	0
Project No.:	CD0051	Anticipated Federal Funds : AC-STBG			Award Date : 12/2024		Construction:	0	511	0	0	0	0
Length:	12.92	Let With : CD0054 CD0068			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	COOPER	**Bridge rehabilitation over the Lamine River. Project involves bridge A8112.**					Engineering:	2	54	0	0	0	0
Route:	MO 41	Federal: 243	State : 61	Local : 0	Estimated Total: 306		R/W:	0	5	0	0	0	0
Project No.:	CD0062	Anticipated Federal Funds : NHPP			Award Date : 3/2025		Construction:	0	245	0	0	0	0
Length:	0.09	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	COOPER	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of $60,739,000 with payments from SFY 2024 to SFY 2030. Project involves bridge L0962.					Engineering:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 43,385	State : 0	Local : 0	Estimated Total: 52,062		R/W:	0	0	0	0	0	0
Project No.:	5I3358Z	Anticipated Federal Funds : AC-NHFP			Award Date : 2030		Construction:	0	0	0	0	0	0
Length:	4.80	Let With :			Future Cost : 5,001 - 10,000		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	8,677	8,677	8,677	8,677	8,677	8,677
County:	COOPER	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	2	36	0	0	0	0
Route:	IS 70	Adv. CN: 1,629	State : 407	Local : 0	Estimated Total: 2,038		R/W:	0	0	0	0	0	0
Project No.:	CD0008	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025		Construction:	0	2,000	0	0	0	0
Length:	78.02	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	2	36	0	0	0	0
Route:	IS 70	Adv. CN: 429	State : 107	Local : 0	Estimated Total: 538		R/W:	0	0	0	0	0	0
Project No.:	CD0011	Anticipated Federal Funds : AC-STBG			Award Date : 5/2025		Construction:	0	500	0	0	0	0
Length:	78.02	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	COOPER	Signage upgrades from Saline County line to Montgomery County line and I-44 from Webster County line to Franklin County line. $681,000 District Operating Budget					Engineering:	9	88	0	0	0	0
Route:	IS 70	Federal: 692	State : 77	Local : 0	Estimated Total: 778		R/W:	0	0	0	0	0	0
Project No.:	CD0091	Anticipated Federal Funds : NHPP			Award Date : 3/2025		Construction:	0	681	0	0	0	0
Length:	190.25	Let With :			Future Cost : 0		FFOS:	0	681	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	COOPER	Striping upgrades in Cooper, Boone and Callaway Counties.					Engineering:	2	40	0	0	0	0
Route:	IS 70	Federal: 483	State : 54	Local : 0	Estimated Total: 539		R/W:	0	0	0	0	0	0
Project No.:	CD0097	Anticipated Federal Funds : SAFETY			Award Date : 1/2025		Construction:	0	497	0	0	0	0
Length:	58.15	Let With : CD0104			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

PAYBACK

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	COOPER	**Bridge improvement over Petite Saline Creek. Project involves bridge A4607.**						Engineering:	2	10	115	0	0	0
Route:	MO 87	Federal:	558	State :	140	Local :	0	Estimated Total: 700	R/W:	0	5	0	0	0	0
Project No.:	CD0023	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	568	0	0	0
Length:	0.06	Let With : CD0024						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	COOPER	**Bridge improvement over Clarks Fork Creek. Project involves bridge A4608.**						Engineering:	2	10	108	0	0	0
Route:	MO 87	Federal:	529	State :	132	Local :	0	Estimated Total: 663	R/W:	0	5	0	0	0	0
Project No.:	CD0024	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	538	0	0	0
Length:	0.04	Let With : CD0023						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	COOPER	**Pavement improvement from Rte. K to Rte. 135.**						Engineering:	0	1	1	116	0	0
Route:	RT M	Adv. CN:	1,357	State :	339	Local :	0	Estimated Total: 1,696	R/W:	0	0	0	0	0	0
Project No.:	CD0189	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,578	0	0
Length:	9.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CRAWFORD	**Bridge rehabilitation over the Little Bourbeuse River. Project involves bridge A1385.**						Engineering:	100	123	0	0	0	0
Route:	S OR 44	Adv. CN:	588	State :	147	Local :	0	Estimated Total: 835	R/W:	0	0	0	0	0	0
Project No.:	5S3533	Anticipated Federal Funds : AC-STBG						Award Date : 3/2025	Construction:	0	612	0	0	0	0
Length:	0.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CRAWFORD	**Pavement improvement from west of the Washington County line to the Big River in St. Francois County.**						Engineering:	2	10	120	476	0	0
Route:	MO 8	Federal:	7,006	State :	1,751	Local :	0	Estimated Total: 8,759	R/W:	0	0	0	0	0	0
Project No.:	CD0102	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	8,151	0	0
Length:	28.21	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CRAWFORD	**Bridge rehabilitation over I-44. Project involves bridge A2055.**							Engineering:	13	26	0	0	0	0
Route:	CRD BEAMER LN	Adv. CN:	152	State :	38	Local :	0	Estimated Total: 203	R/W:	0	0	0	0	0	0
Project No.:	5S3545	Anticipated Federal Funds : AC-STBG						Award Date : 3/2025	Construction:	0	164	0	0	0	0
Length:	0.07	Let With : 5S3550 5S3579						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CRAWFORD	**Bridge rehabilitation over I-44. Project involves bridge A1753.**							Engineering:	59	104	0	0	0	0
Route:	RT C	Federal:	633	State :	158	Local :	0	Estimated Total: 850	R/W:	0	0	0	0	0	0
Project No.:	5S3550	Anticipated Federal Funds : NHPP						Award Date : 3/2025	Construction:	0	687	0	0	0	0
Length:	0.04	Let With : 5S3545 5S3579						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CRAWFORD	**Bridge rehabilitation over I-44. Project involves bridge A1853.**							Engineering:	44	76	0	0	0	0
Route:	RT FF	Federal:	469	State :	117	Local :	0	Estimated Total: 630	R/W:	0	0	0	0	0	0
Project No.:	5S3579	Anticipated Federal Funds : NHPP						Award Date : 3/2025	Construction:	0	510	0	0	0	0
Length:	0.05	Let With : 5S3545 5S3550						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CRAWFORD	**Bridge replacement over Boone Creek. Project involves bridge P0020.**							Engineering:	100	192	0	0	0	0
Route:	RT J	Federal:	837	State :	209	Local :	0	Estimated Total: 1,146	R/W:	0	30	0	0	0	0
Project No.:	5S3552	Anticipated Federal Funds : NHPP						Award Date : 5/2025	Construction:	0	824	0	0	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CRAWFORD	**Bridge improvement over the Meramec River. Project involves bridge A3354.**							Engineering:	2	1	25	58	0	0
Route:	RT N	Federal:	866	State :	216	Local :	0	Estimated Total: 1,084	R/W:	0	0	0	0	0	0
Project No.:	CD0037	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	998	0	0
Length:	0.07	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	DENT	**Bridge improvement over Spring Creek. Project involves bridge A4433.**						Engineering:	2	1	8	26	0	0
Route:	MO 19	Federal:	165	State :	41	Local :	0	Estimated Total: **208**	R/W:	0	0	0	0	0	0
Project No.:	CD0035	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	171	0	0
Length:	0.01	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DENT	**Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 19 in Salem.**						Engineering:	24	164	226	0	0	0
Route:	MO 32	Federal:	1,566	State :	392	Local :	0	Estimated Total: **1,982**	R/W:	0	95	0	0	0	0
Project No.:	CD0129	Anticipated Federal Funds : **STBG**						Award Date : **2025**	Construction:	0	0	1,473	0	0	0
Length:	3.11	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DENT	**Bridge improvement over Dry Creek. Project involves bridge T0582.**						Engineering:	10	70	165	0	0	0
Route:	RT B	Federal:	748	State :	187	Local :	0	Estimated Total: **945**	R/W:	0	0	0	0	0	0
Project No.:	5S3559	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	700	0	0	0
Length:	0.02	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DENT	**Pavement preservation treatment from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32. $72,594 Salem funds.**						Engineering:	7	147	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	RT K	Adv. CN:	1,709	State :	354	Local :	73	Estimated Total: **2,143**	Construction:	0	1,989	0	0	0	0
Project No.:	5S3564	Anticipated Federal Funds : **AC-STBG**						Award Date : **12/2024**	FFOS:	0	73	0	0	0	0
Length:	19.14	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	GASCONADE	**Pavement resurfacing from Rte. 50 to Crawford County line.**						Engineering:	53	341	0	0	0	0
Route:	MO 19	Adv. CN:	4,186	State :	1,046	Local :	0	Estimated Total: **5,285**	R/W:	0	0	0	0	0	0
Project No.:	CD0045	Anticipated Federal Funds : **AC-STBG**						Award Date : **12/2024**	Construction:	0	4,891	0	0	0	0
Length:	17.83	Let With : **5P3574 CD0044**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	GASCONADE	**Pavement improvement from Rte. 50 to Rte. 28. Includes Rte. Y from Rte. A to Rte. 28.**						Engineering:	0	2	45	135	0	0
Route:	RT A	Adv. CN:	2,104	State :	526	Local :	0	Estimated Total: 2,630	R/W:	0	0	0	0	0	0
Project No.:	CD0185	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	2,448	0	0
Length:	21.89	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	GASCONADE	**Pavement improvement from Rte. 28 to Rte. 68.**						Engineering:	0	2	61	0	0	0
Route:	RT B	Adv. CN:	706	State :	177	Local :	0	Estimated Total: 883	R/W:	0	0	0	0	0	0
Project No.:	CD0153	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	820	0	0	0
Length:	22.37	Let With : CD0152						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWARD	**Pavement improvement from Rte. 240 to Rte. B. Includes Rte. BB from Central Street to I-70 and Rte. CC from Rte. 63 to Rte. V.**						Engineering:	0	2	277	0	0	0
Route:	MO 124	Adv. CN:	3,100	State :	775	Local :	0	Estimated Total: 3,875	R/W:	0	0	0	0	0	0
Project No.:	CD0195	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	3,596	0	0	0
Length:	31.72	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWARD	**Bridge replacement over Salt Creek south of Fayette. Project involves bridge K0045.**						Engineering:	290	1	1	176	0	0
Route:	MO 240	Federal:	1,098	State :	274	Local :	0	Estimated Total: 1,662	R/W:	0	0	10	0	0	0
Project No.:	CD0137	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	1,184	0	0
Length:	0.10	Let With : CD0165						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWARD	**Bridge improvement over Pipes Branch. Project involves bridge H0287.**						Engineering:	0	1	1	13	100	649
Route:	MO 240	Federal:	2,602	State :	650	Local :	0	Estimated Total: 3,252	R/W:	0	0	0	0	17	0
Project No.:	CD0203	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	0	0	2,471
Length:	0.01	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	HOWARD	**Bridge replacement over Bear Creek. Project involves bridge J0007.**						Engineering:	515	535	0	0	0	0
Route:	MO 5	Federal:	2,847	State :	712	Local :	0	Estimated Total: **4,113**	R/W:	39	0	0	0	0	0
Project No.:	5P3498	Anticipated Federal Funds : **NHPP**						Award Date : **10/2024**	Construction:	0	3,024	0	0	0	0
Length:	0.23	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWARD	**Bridge improvement over Sulphur Creek. Project involves bridge H0266.**						Engineering:	3	10	72	0	0	0
Route:	MO 5	Federal:	375	State :	94	Local :	0	Estimated Total: **472**	R/W:	0	5	0	0	0	0
Project No.:	5P3532	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	382	0	0	0
Length:	0.03	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWARD	**Modify intersection configuration at Rte. 5 and Rte. 40 south of New Franklin.**						Engineering:	2	347	0	0	0	0
Route:	MO 5	Adv. CN:	1,338	State :	335	Local :	0	Estimated Total: **1,675**	R/W:	0	5	0	0	0	0
Project No.:	CD0110	Anticipated Federal Funds : **AC-STBG**						Award Date : **6/2025**	Construction:	0	1,321	0	0	0	0
Length:	0.97	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWARD	**Pavement improvement from Chariton County line to Rte. 240.**						Engineering:	0	1	1	32	0	0
Route:	MO 5	Adv. CN:	387	State :	97	Local :	0	Estimated Total: **484**	R/W:	0	0	0	0	0	0
Project No.:	CD0199	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	450	0	0
Length:	1.57	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWARD	**Scour repair over Branch of Bonne Femme Creek. Project involves bridge N0966.**						Engineering:	2	1	1	2	0	0
Route:	RT W	Federal:	70	State :	18	Local :	0	Estimated Total: **90**	R/W:	0	0	5	0	0	0
Project No.:	CD0165	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	79	0	0
Length:	0.02	Let With : **CD0137**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	HOWARD	**Pavement improvement from Rte. 240 to Rte. A.**					Engineering:	0	1	1	88	0	0
Route:	RT W	Adv. CN:	1,037	State :	259	Local : 0	Estimated Total: 1,296	R/W:	0	0	0	0	0	0
Project No.:	CD0188	Anticipated Federal Funds : AC-STBG					Award Date : 2027	Construction:	0	0	0	1,206	0	0
Length:	7.31	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	LACLEDE	**Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.**					Engineering:	2	1	50	0	0	0
Route:	IS 44	Adv. CN:	623	State :	156	Local : 0	Estimated Total: 781	R/W:	0	0	0	0	0	0
Project No.:	CD0009	Anticipated Federal Funds : AC-STBG					Award Date : 2026	Construction:	0	0	728	0	0	0
Length:	112.21	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	LACLEDE	**Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.**					Engineering:	2	1	36	0	0	0
Route:	IS 44	Adv. CN:	446	State :	111	Local : 0	Estimated Total: 559	R/W:	0	0	0	0	0	0
Project No.:	CD0010	Anticipated Federal Funds : AC-STBG					Award Date : 2026	Construction:	0	0	520	0	0	0
Length:	112.21	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	LACLEDE	**Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.**					Engineering:	2	76	0	0	0	0
Route:	IS 44	Federal:	923	State :	103	Local : 0	Estimated Total: 1,028	R/W:	0	0	0	0	0	0
Project No.:	CD0104	Anticipated Federal Funds : SAFETY					Award Date : 1/2025	Construction:	0	950	0	0	0	0
Length:	112.16	Let With : CD0097					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	LACLEDE	**Bridge replacement over Bear Creek. Project involves bridge G0248.**					Engineering:	11	494	0	0	0	0
Route:	S OR 44	Adv. CN:	1,315	State :	329	Local : 0	Estimated Total: 1,655	R/W:	0	0	0	0	0	0
Project No.:	CD0101	Anticipated Federal Funds : AC-STBG					Award Date : 3/2025	Construction:	0	1,150	0	0	0	0
Length:	0.12	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	LACLEDE	**Bridge improvement over Gasconade River. Project involves bridge R0601.**						Engineering:	0	1	1	1	159	267
Route:	RT AD	Adv. CN:	2,036	State :	509	Local :	0	Estimated Total: 2,545	R/W:	0	0	0	0	0	0
Project No.:	CD0221	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	0	0	2,116
Length:	0.23	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LACLEDE	**Pavement resurfacing from I-44 to Rte. 5. Includes Rte. HH from Rte. 5 to end of state maintenance and Rte. PP from Rte. C to Rte. J.**						Engineering:	23	148	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	RT C	Adv. CN:	1,807	State :	452	Local :	0	Estimated Total: 2,282	Construction:	0	2,111	0	0	0	0
Project No.:	CD0048	Anticipated Federal Funds : AC-STBG						Award Date : 12/2024	FFOS:	0	0	0	0	0	0
Length:	21.04	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	LACLEDE	**Bridge improvement over I-44. Project involves bridge A2892.**						Engineering:	3	4	30	62	0	0
Route:	CRD DOVE RD	Adv. CN:	438	State :	109	Local :	0	Estimated Total: 550	R/W:	0	0	0	0	0	0
Project No.:	5S3562	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	451	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LACLEDE	**Bridge improvement over I-44. Project includes bridge A1196.**						Engineering:	4	2	61	121	0	0
Route:	RT J	Federal:	834	State :	208	Local :	0	Estimated Total: 1,046	R/W:	0	0	0	0	0	0
Project No.:	CD0056	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	858	0	0
Length:	0.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LACLEDE	**Bridge improvement over Sterns Creek. Project involves bridge A2676.**						Engineering:	0	1	20	97	149	0
Route:	RT O	Federal:	1,227	State :	307	Local :	0	Estimated Total: 1,534	R/W:	0	0	0	0	0	0
Project No.:	CD0217	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	1,267	0
Length:	0.15	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MARIES	**Bridge rehabilitation over Fly Creek and the Maries River. Project involves bridges L0187 and A1177.**						Engineering:	200	69	0	0	0	0
Route:	MO 42	Federal:	1,246	State :	312	Local :	0	Estimated Total: 1,758	R/W:	0	0	0	0	0	0
Project No.:	5P3565	Anticipated Federal Funds : NHPP						Award Date : 4/2025	Construction:	0	1,489	0	0	0	0
Length:	0.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MARIES	**Bridge rehabilitation over the Maries River and over the Little Maries River. Project involves bridges A1857 and A1858.**						Engineering:	170	68	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	RT AA	Federal:	1,226	State :	306	Local :	0	Estimated Total: 1,702	Construction:	0	1,464	0	0	0	0
Project No.:	5S3543	Anticipated Federal Funds : NHPP						Award Date : 4/2025	FFOS:	0	0	0	0	0	0
Length:	0.08	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	MILLER	**Pavement improvement from east of Osage Beach Parkway in Osage Beach to Rte. 28.**						Engineering:	3	1	32	130	0	0
Route:	MO 42	Adv. CN:	1,946	State :	487	Local :	0	Estimated Total: 2,436	R/W:	0	0	0	0	0	0
Project No.:	5P3569	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	2,270	0	0
Length:	58.48	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MILLER	**Bridge improvements over Spring Branch and Barren Fork. Project involves bridge A1350 and A1351.**						Engineering:	0	1	1	1	133	224
Route:	MO 42	Federal:	1,708	State :	427	Local :	0	Estimated Total: 2,135	R/W:	0	0	0	0	0	0
Project No.:	CD0222	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	0	0	1,775
Length:	0.24	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MILLER	**Pavement resurfacing and add guard cable from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242. $703,000 Open Container funds.**						Engineering:	176	1,152	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	US 54	Federal:	14,105	State :	3,526	Local :	0	Estimated Total: 17,807	Construction:	0	16,479	0	0	0	0
Project No.:	5P3500	Anticipated Federal Funds : NHPP						Award Date : 11/2024	FFOS:	0	0	0	0	0	0
Length:	22.12	Let With : CD0148						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MILLER	**Pavement resurfacing from Rte. 17 to Rte. A.**						Engineering:	2	135	0	0	0
Route:	RT C	Adv. CN: 1,478	State : 369	Local : 0		Estimated Total: 1,849		R/W:	0	0	0	0	0
Project No.:	CD0098	Anticipated Federal Funds : AC-STBG				Award Date : 10/2024		Construction:	0	1,712	0	0	0
Length:	17.15	Let With : 5S3578				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	MILLER	**Pavement improvement from Rte. 42 to Rte. 17.**						Engineering:	0	5	40	0	0
Route:	RT U	Adv. CN: 499	State : 125	Local : 0		Estimated Total: 624		R/W:	0	0	0	0	0
Project No.:	CD0147	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	579	0	0
Length:	15.36	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	MILLER	**Pavement resurfacing from Rte. 54 to end of state maintenance.**						Engineering:	1	12	0	0	0
Route:	RT V	Federal: 0	State : 170	Local : 0		Estimated Total: 171		R/W:	0	0	0	0	0
Project No.:	CD0148	Anticipated Federal Funds : STATE				Award Date : 11/2024		Construction:	0	158	0	0	0
Length:	1.28	Let With : 5P3500				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	MONITEAU	**Bridge rehabilitation over Moniteau Creek. Project involves bridge A1984.**						Engineering:	29	70	0	0	0
Route:	MO 179	Federal: 911	State : 228	Local : 0		Estimated Total: 1,168		R/W:	0	5	0	0	0
Project No.:	CD0115	Anticipated Federal Funds : NHPP				Award Date : 12/2024		Construction:	0	1,064	0	0	0
Length:	0.12	Let With : CD0057				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	MONITEAU	**Pavement improvement from Rte. 87 to 0.14 mile north of West Main Street. Includes Rte. AA from Rte. 87 to Rte. 179.**						Engineering:	0	1	1	58	0	0
Route:	MO 179	Adv. CN: 697	State : 174	Local : 0		Estimated Total: 871		R/W:	0	0	0	0	0	0
Project No.:	CD0176	Anticipated Federal Funds : AC-STBG				Award Date : 2026		Construction:	0	0	0	811	0	0
Length:	22.33	Let With : CD0183				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MONITEAU	**Pavement improvement from Rte. 50 west to Rte. 50 east and Lookout Trail from Bus. 50 to end of state maintenance.**						Engineering:	0	4	95	0	0	0
Route:	BU 50	Adv. CN:	1,102	State :	276	Local :	0	Estimated Total: 1,378	R/W:	0	0	0	0	0	0
Project No.:	CD0142	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	1,279	0	0	0
Length:	5.72	Let With : CD0154						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MONITEAU	**Add roundabout at Rte. C.**						Engineering:	200	370	0	0	0	0
Route:	MO 87	Adv. CN:	1,653	State :	413	Local :	0	Estimated Total: 2,276	R/W:	10	0	0	0	0	0
Project No.:	CD0113	Anticipated Federal Funds : AC-STBG						Award Date : 1/2025	Construction:	0	1,696	0	0	0	0
Length:	0.32	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MONITEAU	**Bridge improvement over South Moreau Creek. Project involves bridge A1835.**						Engineering:	3	23	53	0	0	0
Route:	RT CC	Federal:	767	State :	192	Local :	0	Estimated Total: 962	R/W:	0	5	0	0	0	0
Project No.:	5S3555	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	878	0	0	0
Length:	0.16	Let With : 5S3536						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MONITEAU	**Pavement improvement from Rte. E to Rte. C and from Rte. C to north of Rte. 52 in Eldon, Rte. M from Rte. 54 interchange to end of state maintenance in Miller County and Rte. W from Versailles city limit to Rte. Y in Morgan County.**						Engineering:	0	1	17	72	0	0
								R/W:	0	0	0	0	0	0
Route:	RT CC	Adv. CN:	1,057	State :	264	Local :	0	Estimated Total: 1,321	Construction:	0	0	0	1,231	0	0
Project No.:	CD0205	Anticipated Federal Funds : AC-STBG						Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	36.47	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	MONITEAU	**Pavement improvement from Rte. E to Rte. 87.**						Engineering:	0	2	60	0	0	0
Route:	RT F	Adv. CN:	682	State :	171	Local :	0	Estimated Total: 853	R/W:	0	0	0	0	0	0
Project No.:	CD0154	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	791	0	0	0
Length:	7.82	Let With : CD0142						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MONITEAU	**Bridge rehabilitation over Howard Creek. Project involves bridge A2358.**						Engineering:	17	40	0	0	0	0
Route:	RT U	Federal:	522	State :	131	Local :	0	Estimated Total: 670	R/W:	0	0	0	0	0	0
Project No.:	CD0057	Anticipated Federal Funds : NHPP						Award Date : 12/2024	Construction:	0	613	0	0	0	0
Length:	0.06	Let With : CD0115						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MORGAN	**Bridge improvement over Flat Creek. Project involves bridge A1838.**						Engineering:	0	1	1	1	118	229
Route:	MO 135	Federal:	1,665	State :	416	Local :	0	Estimated Total: 2,081	R/W:	0	0	0	0	0	0
Project No.:	CD0223	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	0	0	1,731
Length:	0.34	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MORGAN	**Bridge improvement over Gravois Creek. Project involves bridge A0146.**						Engineering:	2	1	250	547	872	0
Route:	MO 5	Federal:	5,525	State :	1,381	Local :	0	Estimated Total: 6,908	R/W:	0	0	0	27	0	0
Project No.:	CD0070	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	5,209	0
Length:	0.50	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MORGAN	**Bridge improvement over Straight Fork Moreau. Project involves bridge A5253.**						Engineering:	0	1	1	5	30	0
Route:	MO 5	Federal:	168	State :	42	Local :	0	Estimated Total: 210	R/W:	0	0	0	0	0	0
Project No.:	CD0216	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	173	0
Length:	0.51	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MORGAN	**Pavement improvement from Rte. 5 to Rte. 135 and from Rte. 135 to end of state maintenance.**						Engineering:	0	2	17	0	0	0
Route:	RT J	Adv. CN:	212	State :	53	Local :	0	Estimated Total: 265	R/W:	0	0	0	0	0	0
Project No.:	CD0179	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	246	0	0	0
Length:	8.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MORGAN	**Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.**						Engineering:	7	61	103	0	0	0
Route:	RT W	Federal: 731	State : 183	Local : 0		Estimated Total: 921		R/W:	0	0	0	0	0	0
Project No.:	5S3536	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	750	0	0	0
Length:	0.13	Let With : 5S3555				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	OSAGE	**Upgrade pedestrian facilities at various locations in Meta, Linn, Newburg, Columbia, Sturgeon, Fulton, New Bloomfield, Woolridge, Blackwater and Phillipsburg.**						Engineering:	107	284	0	0	0	0
Route:	MO 133	Adv. CN: 1,366	State : 341	Local : 0		Estimated Total: 1,814		R/W:	0	15	0	0	0	0
Project No.:	CD0076	Anticipated Federal Funds : AC-STBG				Award Date : 4/2025		Construction:	0	1,408	0	0	0	0
Length:	183.49	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	OSAGE	**Add signalized intersection at Rte. CC in Linn.**						Engineering:	525	240	0	0	0	0
Route:	US 50	Federal: 2,015	State : 504	Local : 0		Estimated Total: 3,868		R/W:	824	0	0	0	0	0
Project No.:	5P3574	Anticipated Federal Funds : NHPP				Award Date : 12/2024		Construction:	0	2,279	0	0	0	0
Length:	0.80	Let With : CD0044 CD0045				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	OSAGE	**Pavement resurfacing from 0.3 mile east of Loose Creek Highway to Franklin County line. $91,348 Linn funds.**						Engineering:	141	941	0	0	0	0
Route:	US 50	Federal: 11,554	State : 2,797	Local : 91		Estimated Total: 14,583		R/W:	0	0	0	0	0	0
Project No.:	CD0044	Anticipated Federal Funds : NHPP				Award Date : 12/2024		Construction:	0	13,501	0	0	0	0
Length:	35.76	Let With : 5P3574 CD0045				Future Cost : 0		FFOS:	0	91	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	OSAGE	**Payment to State Technical College of Missouri to construct new intersection 0.7 mile east of Rte. CC. $443,400 Cost Share funds.**						Engineering:	1	1	8	0	0	0
Route:	US 50	Federal: 362	State : 90	Local : 0		Estimated Total: 453		R/W:	0	0	0	0	0	0
Project No.:	CD0180	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	43	400	0	0	0
Length:	0.30	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	**Contingent upon the execution of an agreement**						Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	OSAGE	**Corridor improvements from Rte. 50 to County Road 611 south of Westphalia and bridge improvement over the Maries River. Project involves bridge A4322 and A4328.**						Engineering:	1,300	947	1,500	9,274	0	0
Route:	US 63	Federal:	66,429	State :	16,607	Local :	0	Estimated Total: 84,336	R/W:	0	0	9,349	0	0	0
Project No.:	CD0108	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	61,966	0	0
Length:	5.78	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OSAGE	**Bridge improvement over Indian Creek. Project involves bridge K0214.**						Engineering:	2	1	60	225	0	0
Route:	MO 89	Federal:	932	State :	233	Local :	0	Estimated Total: 1,167	R/W:	0	0	21	0	0	0
Project No.:	CD0105	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	858	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OSAGE	**Pavement improvement from Rte. 50 to Rte. 28.**						Engineering:	0	4	164	0	0	0
Route:	MO 89	Adv. CN:	1,869	State :	467	Local :	0	Estimated Total: 2,336	R/W:	0	0	0	0	0	0
Project No.:	CD0150	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	2,168	0	0	0
Length:	17.27	Let With : CD0151						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OSAGE	**Pavement improvement from Rte. 100 to Rte. 50.**						Engineering:	0	10	148	0	0	0
Route:	MO 89	Adv. CN:	1,762	State :	441	Local :	0	Estimated Total: 2,203	R/W:	0	0	0	0	0	0
Project No.:	CD0151	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	2,045	0	0	0
Length:	18.14	Let With : CD0150						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OSAGE	**Pavement improvement from Rte. 50 to end of state maintenance.**						Engineering:	0	1	13	0	0	0
Route:	RT CC	Federal:	0	State :	202	Local :	0	Estimated Total: 202	R/W:	0	0	0	0	0	0
Project No.:	CD0152	Anticipated Federal Funds : STATE						Award Date : 2025	Construction:	0	0	188	0	0	0
Length:	4.66	Let With : CD0153						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	OSAGE	**Bridge rehabilitation over Town Creek. Project involves bridge Y0198.**						Engineering:	2	24	0	0	0	0
Route:	RT E	Federal:	107	State :	27	Local :	0	Estimated Total: 136	R/W:	0	0	0	0	0	0
Project No.:	CD0060	Anticipated Federal Funds : NHPP						Award Date : 6/2025	Construction:	0	110	0	0	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OSAGE	**Pavement preservation treatment from Rte. 63 to Maries County line.**						Engineering:	2	22	0	0	0	0
Route:	RT T	Adv. CN:	302	State :	75	Local :	0	Estimated Total: 379	R/W:	0	0	0	0	0	0
Project No.:	CD0042	Anticipated Federal Funds : AC-STBG						Award Date : 9/2024	Construction:	0	355	0	0	0	0
Length:	11.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OSAGE	**Bridge improvement over Loose Creek. Project involves bridge A1839.**						Engineering:	2	20	26	0	0	0
Route:	RT T	Federal:	465	State :	116	Local :	0	Estimated Total: 583	R/W:	0	5	0	0	0	0
Project No.:	CD0071	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	530	0	0	0
Length:	0.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge rehabilitation over Little Piney Creek and BNSF Railway. Project involves bridge G0418.**						Engineering:	101	126	0	0	0	0
Route:	IS 44	Federal:	1,022	State :	114	Local :	0	Estimated Total: 1,237	R/W:	0	0	0	0	0	0
Project No.:	5I3561	Anticipated Federal Funds : NHFP						Award Date : 2/2025	Construction:	0	1,010	0	0	0	0
Length:	0.35	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PHELPS	**High friction surface treatment on sections of west bound lanes between Rte. 63 to Rte. V.**						Engineering:	0	68	0	0	0	0
Route:	IS 44	Federal:	594	State :	66	Local :	0	Estimated Total: 660	R/W:	0	0	0	0	0	0
Project No.:	CD0209	Anticipated Federal Funds : NHPP						Award Date : 1/2025	Construction:	0	592	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PHELPS	**Bridge rehabilitation over I-44. Project involves bridge A1259.**						Engineering:	100	94	0	0	0	0
Route:	LP 44	Federal:	724	State :	181	Local :	0	Estimated Total: **1,005**	R/W:	0	0	0	0	0	0
Project No.:	5S3563	Anticipated Federal Funds : **NHPP**						Award Date : **4/2025**	Construction:	0	811	0	0	0	0
Length:	0.06	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PHELPS	**Pavement resurfacing from Parker Street to end of state maintenance, south Outer Road 44 from Marion Drive to end of state maintenance, east Outer Road 44 from begin of state maintenance to end of state maintenance and Rte. C from MacArthur Street to east Outer Road 44.**						Engineering:	11	271	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	N OR 44	Adv. CN:	3,004	State :	751	Local :	0	Estimated Total: **3,766**	Construction:	0	3,484	0	0	0	0
Project No.:	CD0085	Anticipated Federal Funds : **AC-STBG**						Award Date : **12/2024**	FFOS:	0	0	0	0	0	0
Length:	18.03	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :													
County:	PHELPS	**Bridge rehabilitation over Little Piney Creek. Project involves bridge J0115.**						Engineering:	200	315	0	0	0	0
Route:	US 63	Federal:	1,990	State :	498	Local :	0	Estimated Total: **2,688**	R/W:	0	0	0	0	0	0
Project No.:	5P3537	Anticipated Federal Funds : **NHPP**						Award Date : **4/2025**	Construction:	0	2,173	0	0	0	0
Length:	0.06	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PHELPS	**Pavement improvement from north of Rolla to Rte. CC.**						Engineering:	2	130	807	0	0	0
Route:	US 63	Federal:	9,625	State :	2,406	Local :	0	Estimated Total: **12,033**	R/W:	0	0	0	0	0	0
Project No.:	CD0088	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	11,094	0	0	0
Length:	30.22	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PHELPS	**Upgrade pedestrian facilities at various locations in Rolla, Osage Beach, California, Richland, Crocker and Bourbon.**						Engineering:	0	10	752	0	0	0
									R/W:	0	10	0	0	0	0
Route:	US 63	Adv. CN:	2,887	State :	722	Local :	0	Estimated Total: **3,609**	Construction:	0	0	2,837	0	0	0
Project No.:	CD0214	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	FFOS:	0	0	0	0	0	0
Length:	33.90	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :													

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PHELPS	**Upgrade pedestrian facilities to address nonstandard ADA facilities including Rte. KK in St. James.**						Engineering:	281	548	0	0	0	0
Route:	MO 72	Federal:	2,678	State :	669	Local :	0	Estimated Total: 3,640	R/W:	12	0	0	0	0	0
Project No.:	CD0122	Anticipated Federal Funds : STBG						Award Date : 10/2024	Construction:	0	2,799	0	0	0	0
Length:	3.45	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge improvement over I-44. Project involves bridges A0602 and A1869.**						Engineering:	2	17	109	0	0	0
Route:	MO 8	Federal:	671	State :	168	Local :	0	Estimated Total: 841	R/W:	0	0	0	0	0	0
Project No.:	CD0033	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	713	0	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge rehabilitation over I-44. Project involves bridge A1627.**						Engineering:	44	90	0	0	0	0
Route:	CRD 8490	Adv. CN:	523	State :	131	Local :	0	Estimated Total: 698	R/W:	0	0	0	0	0	0
Project No.:	5S3547	Anticipated Federal Funds : AC-STBG						Award Date : 3/2025	Construction:	0	564	0	0	0	0
Length:	0.04	Let With : 5S3480B 5S3541 5S3548 5S3549						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge improvement over Oak Street, Olive Street and BNSF Railway. Project involves bridge A3080.**						Engineering:	10	130	283	0	0	0
Route:	RT BB	Federal:	1,815	State :	454	Local :	0	Estimated Total: 2,279	R/W:	0	0	0	0	0	0
Project No.:	CD0089	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	1,856	0	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PHELPS	**Pavement resurfacing from Rte. 63 to end of state maintenance. Includes Rte. T from I-44 to Rte. P. $12,851 Newburg funds.**						Engineering:	5	64	0	0	0	0
Route:	RT CC	Adv. CN:	737	State :	171	Local :	13	Estimated Total: 926	R/W:	0	0	0	0	0	0
Project No.:	CD0086	Anticipated Federal Funds : AC-STBG						Award Date : 12/2024	Construction:	0	857	0	0	0	0
Length:	7.62	Let With :						Future Cost : 0	FFOS:	0	13	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PHELPS	**Bridge rehabilitation over I-44. Project involves bridge A1634.**						Engineering:	51	119	0	0	0	0
Route:	RT D	Federal:	670	State :	168	Local :	0	Estimated Total: 889	R/W:	0	0	0	0	0	0
Project No.:	5S3549	Anticipated Federal Funds : NHPP						Award Date : 3/2025	Construction:	0	719	0	0	0	0
Length:	0.04	Let With : 5S3480B 5S3541 5S3547 5S3548						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge rehabilitation over I-44. Project involves bridge A1261.**						Engineering:	14	37	0	0	0	0
Route:	RT E	Federal:	202	State :	50	Local :	0	Estimated Total: 266	R/W:	0	0	0	0	0	0
Project No.:	5S3541	Anticipated Federal Funds : NHPP						Award Date : 3/2025	Construction:	0	215	0	0	0	0
Length:	0.04	Let With : 5S3480B 5S3547 5S3548 5S3549						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PHELPS	**Pavement preservation treatment from Rte. 63 to Rte. 72 and Rte. M from Rte. J to Rte. 63.**						Engineering:	19	235	0	0	0	0
Route:	RT H	Adv. CN:	2,702	State :	675	Local :	0	Estimated Total: 3,396	R/W:	0	0	0	0	0	0
Project No.:	CD0067	Anticipated Federal Funds : AC-STBG						Award Date : 11/2024	Construction:	0	3,142	0	0	0	0
Length:	30.77	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge improvement over Spring Creek. Project involves bridge N0668.**						Engineering:	2	50	100	330	0	0
Route:	RT HH	Adv. CN:	1,566	State :	391	Local :	0	Estimated Total: 1,959	R/W:	0	0	21	0	0	0
Project No.:	CD0036	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,456	0	0
Length:	0.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge rehabilitation over I-44. Project involves bridge A1633.**						Engineering:	42	86	0	0	0	0
Route:	RT J	Federal:	502	State :	126	Local :	0	Estimated Total: 670	R/W:	0	0	0	0	0	0
Project No.:	5S3548	Anticipated Federal Funds : NHPP						Award Date : 3/2025	Construction:	0	542	0	0	0	0
Length:	0.04	Let With : 5S3480B 5S3541 5S3547 5S3549						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PHELPS	**Bridge rehabilitation over I-44. Project involves bridge A1296.**							Engineering:	50	97	0	0	0	0
Route:	RT V	Federal:	573	State :	143	Local :	0	Estimated Total: **766**	R/W:	0	0	0	0	0	0
Project No.:	5S3539	Anticipated Federal Funds : **NHPP**						Award Date : **6/2025**	Construction:	0	619	0	0	0	0
Length:	0.06	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PULASKI	**Bridge rehabilitation over I-44. Project involves bridge A0803.**							Engineering:	51	107	0	0	0	0
Route:	MO 28	Federal:	618	State :	155	Local :	0	Estimated Total: **824**	R/W:	0	0	0	0	0	0
Project No.:	5S3480B	Anticipated Federal Funds : **NHPP**						Award Date : **3/2025**	Construction:	0	666	0	0	0	0
Length:	0.08	Let With : **5S3541 5S3547 5S3548 5S3549**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PULASKI	**Add auxiliary lane from Superior Road to 0.7 mile west of Rte. 66 Trail.**							Engineering:	200	1,318	0	0	0	0
Route:	IS 44	Federal:	5,890	State :	654	Local :	0	Estimated Total: **6,744**	R/W:	0	0	0	0	0	0
Project No.:	CD0111	Anticipated Federal Funds : **NHPP**						Award Date : **12/2024**	Construction:	0	5,226	0	0	0	0
Length:	1.46	Let With : **CD0112**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PULASKI	**Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road.**							Engineering:	0	612	0	0	0	0
Route:	IS 44	Federal:	2,446	State :	272	Local :	0	Estimated Total: **2,718**	R/W:	0	0	0	0	0	0
Project No.:	CD0111B	Anticipated Federal Funds : **NHPP**						Award Date : **6/2025**	Construction:	0	2,106	0	0	0	0
Length:	0.76	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PULASKI	**Modify ramps at westbound on-ramp at Loop 44 in St. Robert.**							Engineering:	10	222	0	0	0	0
Route:	IS 44	Federal:	2,161	State :	240	Local :	0	Estimated Total: **2,411**	R/W:	0	10	0	0	0	0
Project No.:	CD0112	Anticipated Federal Funds : **NHPP**						Award Date : **12/2024**	Construction:	0	2,169	0	0	0	0
Length:	0.41	Let With : **CD0111**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PULASKI	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Ridgeview Drive to 0.2 mile east of Plattner Avenue in St. Robert and Rte. 17 from Summit Avenue to Lynn Street in Waynesville.**						Engineering:	11	235	429	0	0	0
Route:	LP 44	Federal: 2,317	State : 579	Local : 0		Estimated Total: 2,907		R/W:	0	46	0	0	0	0
Project No.:	CD0128	Anticipated Federal Funds : STBG				Award Date : 2025		Construction:	0	0	2,186	0	0	0
Length:	3.79	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PULASKI	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of St. Robert Boulevard to the east intersection of Gateway Circle in St. Robert.**						Engineering:	10	136	206	0	0	0
Route:	SP 44	Federal: 1,345	State : 336	Local : 0		Estimated Total: 1,691		R/W:	0	1	0	0	0	0
Project No.:	CD0127	Anticipated Federal Funds : STBG				Award Date : 2025		Construction:	0	0	1,338	0	0	0
Length:	2.22	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PULASKI	**Bridge improvement over the Gasconade River. Project involves bridge A0843.**						Engineering:	3	1	1	36	60	0
Route:	MO 7	Federal: 463	State : 116	Local : 0		Estimated Total: 582		R/W:	0	0	0	0	0	0
Project No.:	5P3544	Anticipated Federal Funds : NHPP				Award Date : 2028		Construction:	0	0	0	0	481	0
Length:	0.12	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PULASKI	**Bridge improvement over I-44. Project involves bridge A3051.**						Engineering:	2	80	226	0	0	0
Route:	MO 7	Federal: 1,327	State : 332	Local : 0		Estimated Total: 1,661		R/W:	0	0	0	0	0	0
Project No.:	CD0031	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	1,353	0	0	0
Length:	0.04	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.**						Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 21,995	Local : 0		Estimated Total: 84,490		R/W:	107	0	0	0	0	0
Project No.:	5B0800T	Anticipated Federal Funds : STATE				Award Date : 2033		Construction:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 15,001 - 25,000		FFOS:	107	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	62,388	4,399	4,399	4,399	4,399	4,399

PAYBACK

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.**					Engineering:	3	169	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,895	State : 474	Local : 0	Estimated Total: 2,372		R/W:	0	0	0	0	0	0
Project No.:	5P3487	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025		Construction:	0	2,200	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.**					Engineering:	3	183	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,466	State : 617	Local : 0	Estimated Total: 3,086		R/W:	0	0	0	0	0	0
Project No.:	5P3488	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025		Construction:	0	2,900	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.**					Engineering:	2	1	1	155	0	0
Route:	VARIOUS	Adv. CN: 2,030	State : 507	Local : 0	Estimated Total: 2,539		R/W:	0	0	0	0	0	0
Project No.:	CD0004	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	2,380	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.**					Engineering:	2	1	1	204	0	0
Route:	VARIOUS	Adv. CN: 2,674	State : 669	Local : 0	Estimated Total: 3,345		R/W:	0	0	0	0	0	0
Project No.:	CD0005	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	3,137	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the Central District.**					Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 58	State : 6	Local : 0	Estimated Total: 64		R/W:	0	0	0	0	0	0
Project No.:	CD0006	Anticipated Federal Funds : SAFETY			Award Date : /2025		Construction:	0	63	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.						Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal:	58	State :	6	Local :	0	Estimated Total: 64	R/W:	0	0	0	0	0	0
Project No.:	CD0141	Anticipated Federal Funds : SAFETY						Award Date : 2026	Construction:	0	0	63	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.						Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Federal:	58	State :	6	Local :	0	Estimated Total: 64	R/W:	0	0	0	0	0	0
Project No.:	CD0175	Anticipated Federal Funds : SAFETY						Award Date : 2027	Construction:	0	0	0	63	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Miller Swan Brook. Project involves bridge A0761.						Engineering:	5	15	45	0	0	0
Route:	MO 185	Federal:	626	State :	156	Local :	0	Estimated Total: 787	R/W:	0	0	0	0	0	0
Project No.:	5S3557	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	722	0	0	0
Length:	0.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Bates Creek. Project involves bridge A0760.						Engineering:	2	1	23	48	0	0
Route:	MO 185	Federal:	737	State :	184	Local :	0	Estimated Total: 923	R/W:	0	0	0	0	0	0
Project No.:	CD0034	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	849	0	0
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WASHINGTON	Pavement improvement from Jefferson County line to Rte. 32 in Iron County.						Engineering:	2	1	1	5	159	522
Route:	MO 21	Adv. CN:	8,550	State :	2,137	Local :	0	Estimated Total: 10,689	R/W:	0	0	0	0	0	0
Project No.:	CD0092	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	0	0	9,999
Length:	32.23	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

PAYMENT
PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	WASHINGTON	**Bridge rehabilitation over Mill Creek. Project involves bridge R0514.**						Engineering:	74	37	0	0	0	0
Route:	MO 47	Federal:	668	State :	167	Local :	0	Estimated Total: **909**	R/W:	0	0	0	0	0	0
Project No.:	5S3540	Anticipated Federal Funds : **NHPP**						Award Date : **2/2025**	Construction:	0	798	0	0	0	0
Length:	0.03	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	WASHINGTON	**Modify railroad crossing interchange at Union Pacific Railroad 1.2 miles south of Rte. E. $6,134,000 STBG-Rail and $323,000 Union Pacific Railroad funds.**							Engineering:	259	1,892	0	0	0	0
									R/W:	0	137	0	0	0	0
Route:	MO 47	Adv. CN:	6,679	State :	1,347	Local :	323	Estimated Total: **8,608**	Construction:	0	6,320	0	0	0	0
Project No.:	CD0135	Anticipated Federal Funds : **AC-STBG**						Award Date : **6/2025**	FFOS:	0	6,457	0	0	0	0
Length:	0.59	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :	**Contingent upon the execution of an agreement**												
County:	WASHINGTON	**Bridge rehabilitation over Union Pacific Railroad. Project involves bridge A1997.**						Engineering:	388	255	0	0	0	0
Route:	MO 8	Federal:	1,898	State :	474	Local :	0	Estimated Total: **2,760**	R/W:	0	0	0	0	0	0
Project No.:	5P3522	Anticipated Federal Funds : **NHPP**						Award Date : **9/2024**	Construction:	0	2,117	0	0	0	0
Length:	0.08	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	WASHINGTON	**Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.**							Engineering:	13	70	150	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 8	Federal:	2,251	State :	563	Local :	0	Estimated Total: **2,827**	Construction:	0	0	2,594	0	0	0
Project No.:	5P3558	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	FFOS:	0	0	0	0	0	0
Length:	0.07	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :													
County:	WASHINGTON	**Bridge replacement over the Big River near Belgrade. Project involves bridge T0114.**						Engineering:	303	533	0	0	0	0
Route:	RT C	Federal:	2,310	State :	577	Local :	0	Estimated Total: **3,190**	R/W:	0	30	0	0	0	0
Project No.:	5S3506	Anticipated Federal Funds : **NHPP**						Award Date : **3/2025**	Construction:	0	2,324	0	0	0	0
Length:	0.06	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	WASHINGTON	**Bridge improvement over Big Indian Creek. Project involves bridge W0217.**						Engineering:	5	15	44	0	0	0
Route:	RT T	Adv. CN:	272	State :	68	Local :	0	Estimated Total: 345	R/W:	0	0	0	0	0	0
Project No.:	5S3556	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	281	0	0	0
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	WASHINGTON	**Pavement improvement from 0.14 mile south of Honeysuckle Trail to Rte. BB and Rte. E from Rte. CC to Rte. 21. Rte. ZZ from Rte. F to Rte. 19 and Rte. DD from southeast of Brush Creek to Rte. 19 in Crawford County, Rte. F from Rte. 32 to Rte. E in Dent County.**							Engineering:	0	22	89	0	0	0
									R/W:	0	0	0	0	0	0
Route:	RT U	Adv. CN:	1,282	State :	320	Local :	0	Estimated Total: 1,602	Construction:	0	0	1,491	0	0	0
Project No.:	CD0208	Anticipated Federal Funds : AC-STBG						Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	43.03	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :													
County:	WASHINGTON	**Bridge improvement over Ashley Branch. Project involves bridge R0442.**						Engineering:	2	15	43	0	0	0
Route:	RT W	Adv. CN:	586	State :	146	Local :	0	Estimated Total: 734	R/W:	0	0	0	0	0	0
Project No.:	CD0032	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	674	0	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

TMA : N

Project Count : 193

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**	**7/2028 6/2029**
FFOS:	107	7,632	0	0	0	0
Total RW:	6,101	931	9,809	55	34	0
Total Construction:	0	159,573	90,665	131,881	21,676	25,747
Paybacks:	71,065	13,076	13,076	13,076	13,076	13,076
Sub-Total:	77,166	173,580	113,550	145,012	34,786	38,823
Total Engineering:	9,127	23,315	12,748	15,886	3,382	3,249
Grand Total:	86,293	196,895	126,298	160,898	38,168	42,072

	2025	**2026**	**2027**	**2028**	**2029**
State:	39,088	27,605	32,925	9,418	10,199
AC State:	67,416	31,828	37,255	10,436	21,008
Local:	817	0	0	0	0
Sub total:	107,321	59,433	70,180	19,854	31,207
Federal					
Sub-total Federal:	89,574	66,865	90,718	18,314	10,865
Grand Total:	196,895	126,298	160,898	38,168	42,072

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	107	7,632	0	0	0	0
Total RW:	6,101	931	9,809	55	34	0
Total Construction:	0	159,573	90,665	131,881	21,676	25,747
Paybacks:	71,065	13,076	13,076	13,076	13,076	13,076
Sub-Total:	77,166	173,580	113,550	145,012	34,786	38,823
Total Engineering:	9,127	23,315	12,748	15,886	3,382	3,249
Grand Total:	86,293	196,895	126,298	160,898	38,168	42,072

	2025	2026	2027	2028	2029
State:	39,088	27,605	32,925	9,418	10,199
AC State:	67,416	31,828	37,255	10,436	21,008
Local:	817	0	0	0	0
Sub total:	107,321	59,433	70,180	19,854	31,207

Project Count : 193

Federal

Sub-total Federal:	89,574	66,865	90,718	18,314	10,865
Grand Total:	196,895	126,298	160,898	38,168	42,072

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	FRANKLIN	Pavement resurfacing from west of Rte. OO to 0.8 mile east of Rte. 109.						Engineering:	647	948	0	0	0	0
Route:	MO 100	Federal:	11,229	State :	2,807	Local :	0	Estimated Total: 14,683	R/W:	0	0	0	0	0	0
Project No.:	6P3635	Anticipated Federal Funds : NHPP						Award Date : 3/2025	Construction:	0	13,088	0	0	0	0
Length:	8.68	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217M-22								Payback:	0	0	0	0	0	0
County:	FRANKLIN	Replace signals at Rte. AT and on South Woods Mill Road at South Outer Forty Drive in St. Louis County.						Engineering:	40	5	5	30	90	0
Route:	MO 100	Adv. CN:	1,022	State :	256	Local :	0	Estimated Total: 1,318	R/W:	0	0	0	1	0	0
Project No.:	6S3583B	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	1,147	0
Length:	0.13	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265N-24								Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair, upgrade guardrail, signals and signage from 0.1 mile east of Fifth Street to 0.2 mile west of Rte. OO, on Spur 100 over I-44 and bridge rehabilitation over Missouri Eastern Railway. Project involves bridges A7453 and H0353.						Engineering:	984	859	0	0	0	0
Route:	MO 100	Federal:	9,830	State :	2,457	Local :	0	Estimated Total: 13,271	R/W:	0	0	0	0	0	0
Project No.:	SL0035	Anticipated Federal Funds : NHPP						Award Date : 1/2025	Construction:	0	11,428	0	0	0	0
Length:	16.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228K-23								Payback:	0	0	0	0	0	0
County:	FRANKLIN	Payment to Washington to add turn lanes east of Vossbrink Drive. $1,610,000 Cost Share funds.						Engineering:	0	15	0	0	0	0
Route:	MO 100	Adv. CN:	1,300	State :	325	Local :	0	Estimated Total: 1,625	R/W:	0	0	0	0	0	0
Project No.:	SL0180	Anticipated Federal Funds : AC-STBG						Award Date : /	Construction:	0	1,610	0	0	0	0
Length:	0.28	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7324C-24								Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail and bridge deck sealing from I-44 North Outer Road to 1.3 miles east of Bethel Church Road and 0.1 mile west of Oak Grove Church Road to Rte. PP. Project involves bridges A3045, A3046, A3104, A3105, A4629, A4975 and A7124.						Engineering:	2,381	1,761	0	0	0	0
Route:	MO 30	Adv. CN:	21,378	State :	5,344	Local :	0	Estimated Total: 29,103	R/W:	0	25	0	0	0	0
Project No.:	6S3435	Anticipated Federal Funds : AC-STBG						Award Date : 6/2025	Construction:	0	24,936	0	0	0	0
Length:	30.60	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6990Y-20								Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		FRANKLIN	**Bridge replacements and rebuild pavement from 1.3 miles east of Bethel Church Road to 0.1 mile west of Oak Grove Church Road and upgrade pedestrian facilities to comply with the ADA Transition Plan at Bardot Street. Project involves bridge H0994 and H0995.**						Engineering:	0	250	665	0	0	0
									R/W:	0	75	0	0	0	0
Route:		MO 30	Adv. CN:	8,247	State :	2,062	Local :	0	Estimated Total: **10,309**	Construction:	0	0	9,319	0	0	0
Project No.:		6S3435B	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**							
Length:		0.85	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **7372K-25**								Payback:	0	0	0	0	0	0
County:		FRANKLIN	**Pavement resurfacing, replace signage and upgrade guardrail from 0.3 mile west of Rte. 185 to 0.5 mile east of Rte. 30.**						Engineering:	300	200	75	507	0	0
									R/W:	0	0	0	0	0	0
Route:		IS 44	Federal:	7,878	State :	875	Local :	0	Estimated Total: **9,053**	Construction:	0	0	0	7,971	0	0
Project No.:		SL0038	Anticipated Federal Funds : **NHPP**						Award Date : **2026**							
Length:		15.32	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **7228N-23**								Payback:	0	0	0	0	0	0
County:		FRANKLIN	**Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.**						Engineering:	342	5	5	3	256	0
Route:		IS 44	Federal:	3,993	State :	444	Local :	0	Estimated Total: **4,779**	R/W:	0	0	0	0	0	0
Project No.:		SL0048	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	Construction:	0	0	0	0	4,168	0
Length:		4.75	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **7228X-23**								Payback:	0	0	0	0	0	0
County:		FRANKLIN	**Striping upgrades in Franklin and St. Louis Counties and St. Louis City.**						Engineering:	40	90	0	0	0	0
Route:		IS 44	Federal:	999	State :	111	Local :	0	Estimated Total: **1,150**	R/W:	0	0	0	0	0	0
Project No.:		SL0128	Anticipated Federal Funds : **SAFETY**						Award Date : **11/2024**	Construction:	0	1,020	0	0	0	0
Length:		69.23	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **7265G-23**								Payback:	0	0	0	0	0	0
County:		FRANKLIN	**Bridge painting at Rte. 50, Rte. AH and Outer Road 44. Project involves bridges L0930, A2018 and A2089.**						Engineering:	68	1	1	46	0	0
									R/W:	0	0	0	0	0	0
Route:		IS 44	Federal:	678	State :	75	Local :	0	Estimated Total: **821**	Construction:	0	0	0	705	0	0
Project No.:		SL0063	Anticipated Federal Funds : **NHPP**						Award Date : **2026**							
Length:		0.13	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **7227V-23**								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		**FRANKLIN**	**Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to Rte. 100.**						Engineering:	**150**	**50**	**45**	**69**	**0**	**0**
Route:		**MO 47**	Adv. CN:	**886**	State :	**221**	Local :	**0**	Estimated Total: **1,257**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**SL0033**	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	**0**	**0**	**0**	**943**	**0**	**0**
Length:		**1.32**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7228I-23**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**FRANKLIN**	**Safety and capacity improvements from Rte. 100 to I-44 (Phase I). Potential Design-Build project.**						Engineering:	**210**	**2,000**	**2,000**	**50**	**4,630**	**0**
Route:		**MO 47**	Federal:	**68,390**	State :	**17,098**	Local :	**0**	Estimated Total: **85,698**	R/W:	**0**	**0**	**0**	**1,082**	**0**	**0**
Project No.:		**SL0082**	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	Construction:	**0**	**0**	**0**	**0**	**75,726**	**0**
Length:		**12.70**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7218A-23**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**FRANKLIN**	**Pavement preservation treatment from Rte. 100 to I-44, I-270 from I-70 to Rte. D (Page Avenue) and I-70 from Rte. 94 to Union Boulevard.**						Engineering:	**0**	**83**	**0**	**0**	**0**	**0**
Route:		**MO 47**	Adv. CN:	**737**	State :	**184**	Local :	**0**	Estimated Total: **921**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**SL0210**	Anticipated Federal Funds : **AC-STBG**						Award Date : **2/2025**	Construction:	**0**	**838**	**0**	**0**	**0**	**0**
Length:		**31.76**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7372R-25**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**FRANKLIN**	**Modify interchange configuration, upgrade lighting, signage and guardrail from 0.4 mile west of Rte. AT to I-44 and construct new bridge over Rte. 50 west of I-44.**						Engineering:	**1,159**	**867**	**0**	**0**	**0**	**0**
Route:		**US 50**	Federal:	**11,913**	State :	**2,978**	Local :	**0**	Estimated Total: **16,050**	R/W:	**0**	**1,500**	**0**	**0**	**0**	**0**
Project No.:		**6P2350**	Anticipated Federal Funds : **NHPP**						Award Date : **5/2025**	Construction:	**0**	**12,524**	**0**	**0**	**0**	**0**
Length:		**1.28**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **5307A-11**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**FRANKLIN**	**Pavement resurfacing, pavement repair and upgrade guardrail from County Line Road to Rte. C and from Rte. BB to Independence Drive.**						Engineering:	**350**	**757**	**0**	**0**	**0**	**0**
Route:		**US 50**	Federal:	**8,847**	State :	**2,212**	Local :	**0**	Estimated Total: **11,409**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**SL0047**	Anticipated Federal Funds : **NHPP**						Award Date : **7/2024**	Construction:	**0**	**10,302**	**0**	**0**	**0**	**0**
Length:		**9.11**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7228W-23**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	FRANKLIN	**Bridge rehabilitation over the Bourbeuse River and Birch Creek and culvert rehabilitation 0.3 mile east of Old Highway 50. Project involves bridges A3961, A6361, A4047 and culvert H0388.**					Engineering:	457	10	15	194	0	0
Route:	US 50	Federal: 2,570	State : 643	Local : 0		Estimated Total: 3,670	R/W:	0	0	10	0	0	0
Project No.:	SL0067	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	2,984	0	0
Length:	0.35	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229O-23						Payback:	0	0	0	0	0	0
County:	FRANKLIN	**Pavement resurfacing, pavement repair and upgrade guardrail and signage from Rte. 100 to 0.1 mile north of Independence Drive.**					Engineering:	344	5	5	112	0	0
Route:	RT A	Adv. CN: 1,461	State : 365	Local : 0		Estimated Total: 2,170	R/W:	0	0	0	0	0	0
Project No.:	SL0049	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	1,704	0	0
Length:	7.55	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228Y-23						Payback:	0	0	0	0	0	0
County:	FRANKLIN	**Pavement resurfacing, pavement repair and signage upgrade from Roller Road to North Outer Road 44.**					Engineering:	122	1	1	34	0	0
Route:	RT AB	Adv. CN: 445	State : 111	Local : 0		Estimated Total: 678	R/W:	0	0	0	0	0	0
Project No.:	SL0050	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	520	0	0
Length:	2.04	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228Z-23						Payback:	0	0	0	0	0	0
County:	FRANKLIN	**Pavement preservation treatment from Rte. A to Rte. 50, on Rte. TT from Commerical Avenue to Mill Hill Road and on Rte. AT from Rte. 50 to Rte. 100.**					Engineering:	0	68	0	0	0	0
Route:	RT BB	Adv. CN: 610	State : 152	Local : 0		Estimated Total: 762	R/W:	0	0	0	0	0	0
Project No.:	SL0145	Anticipated Federal Funds : AC-STBG				Award Date : 2/2025	Construction:	0	694	0	0	0	0
Length:	12.63	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7320H-24						Payback:	0	0	0	0	0	0
County:	FRANKLIN	**Pavement resurfacing, replace signage, upgrade guardrail and bridge deck sealing from Osage St. to Rte. O, Rte. O from Rte. AT to Rte. F, Rte. NN from Rte. O to Rte. 30, Tiny Ridge Way Rd. from Rte. NN to EOM. Project involves bridges A5950, A2187, A2137 and A2138.**					Engineering:	833	626	0	0	0	0
Route:	RT F	Adv. CN: 7,800	State : 1,950	Local : 0		Estimated Total: 10,583	R/W:	0	0	0	0	0	0
Project No.:	SL0034	Anticipated Federal Funds : AC-STBG				Award Date : 12/2024	Construction:	0	9,124	0	0	0	0
Length:	25.01	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228J-23						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2024	7/2025	7/2026	7/2027	7/2028
										Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		FRANKLIN	**Bridge rehabilitation over the Meramec River and bridge replacements over Brush Creek north of Heynes Memorial Annex and 0.8 mile south of Heynes Memorial Annex. Project involves bridges A3871, A8533 and A8534.**							Engineering:	260	200	50	40	562	0
										R/W:	0	0	0	54	0	0
Route:		RT K	Federal:	7,958	State :	1,990	Local :	0	Estimated Total: **10,208**	Construction:	0	0	0	0	9,042	0
Project No.:		SL0059	Anticipated Federal Funds : **NHPP**						Award Date : **2028**						
Length:		0.23	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **7229H-23**								Payback:	0	0	0	0	0	0
County:		FRANKLIN	**Pavement resurfacing and upgrade guardrail, drainage and signage from Rte. C to Rte. 185 and from Rte. 185 to Rte. 100.**							Engineering:	380	243	0	0	0	0
										R/W:	0	40	0	0	0	0
Route:		RT KK	Adv. CN:	2,770	State :	693	Local :	0	Estimated Total: **3,843**	Construction:	0	3,180	0	0	0	0
Project No.:		6S3619	Anticipated Federal Funds : **AC-STBG**						Award Date : **2/2025**						
Length:		10.03	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **7219Y-22**								Payback:	0	0	0	0	0	0
County:		FRANKLIN	**Pavement resurfacing, pipe replacement, upgrade guardrail and replace signage from Rte. 30 to Pickles Ford Road, culvert replacement over the Meramec River and culvert extension over Hoosier Creek. Project involves culvert R0261 and R0262.**							Engineering:	160	80	239	0	0	0
										R/W:	0	75	0	0	0	0
Route:		RT PP	Federal:	0	State :	3,567	Local :	0	Estimated Total: **3,727**	Construction:	0	0	3,173	0	0	0
Project No.:		SL0032	Anticipated Federal Funds : **STATE**						Award Date : **2026**						
Length:		6.72	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **7228H-23**								Payback:	0	0	0	0	0	0
County:		FRANKLIN	**Pavement resurfacing, pavement repair and upgrade guardrail from west junction Rte. 100 to east junction Rte. 100 and bridge deck sealing over Labadie Creek. Project involves bridge A7212.**							Engineering:	425	431	0	0	0	0
										R/W:	0	0	0	0	0	0
Route:		RT T	Adv. CN:	4,784	State :	1,196	Local :	0	Estimated Total: **6,405**	Construction:	0	5,549	0	0	0	0
Project No.:		6S3611	Anticipated Federal Funds : **AC-STBG**						Award Date : **6/2025**						
Length:		14.98	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **7219W-22**								Payback:	0	0	0	0	0	0
County:		FRANKLIN	**Culvert rehabilitation on Rte. VV over Rohlfing Creek, on Rte. UU over Buesher Creek, on I-44 over branch of the Bourbeuse River and on Rte. OO over Little Fox Creek. Project involves culverts N0820, A4693, L0355 and N0351.**							Engineering:	45	15	10	36	0	0
										R/W:	0	0	10	0	0	0
Route:		RT VV	Adv. CN:	383	State :	96	Local :	0	Estimated Total: **524**	Construction:	0	0	0	408	0	0
Project No.:		SL0068	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**						
Length:		0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **7230O-23**								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		JEFFERSON	**Bridge rehabilitation over Union Pacific Railroad and Joachim Creek, Rte. 61 over Rock Creek and Rte. T over Plattin Creek. Project involves bridges A3616, A4588 and A4789.**						Engineering:	130	95	20	15	154	0
Route:		MO 110	Federal: 2,182	State : 546	Local : 0		Estimated Total: 2,858		R/W:	0	0	0	0	0	0
Project No.:		SL0069	Anticipated Federal Funds : NHPP				Award Date : 2028		Construction:	0	0	0	0	2,444	0
Length:		0.50	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229P-23							Payback:	0	0	0	0	0	0
County:		JEFFERSON	**Pavement resurfacing, upgrade guardrail, signals, replace signage and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. B to north of the Big River and on Rte. N from Rte. 21 to Donnelly Street.**						Engineering:	450	100	644	0	0	0
Route:		MO 21	Adv. CN: 8,106	State : 2,026	Local : 0		Estimated Total: 10,582		R/W:	0	5	0	0	0	0
Project No.:		SL0044	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	9,383	0	0	0
Length:		14.91	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228T-23							Payback:	0	0	0	0	0	0
County:		JEFFERSON	**Pavement resurfacing and upgrade guardrail from Rte. 61 to the Meramec River.**						Engineering:	200	134	0	0	0	0
Route:		MO 231	Federal: 1,086	State : 272	Local : 0		Estimated Total: 1,558		R/W:	0	0	0	0	0	0
Project No.:		SL0042	Anticipated Federal Funds : NHPP				Award Date : 1/2025		Construction:	0	1,224	0	0	0	0
Length:		2.19	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228R-23							Payback:	0	0	0	0	0	0
County:		JEFFERSON	**Pavement resurfacing, pavement repair, upgrade guardrail and replace signage from 0.2 mile west of Rte. PP to 0.2 mile west of Gravois Bluffs Boulevard and Rte. PP from Byrnes Mill Road to Rte. 30.**						Engineering:	362	75	75	358	0	0
Route:		MO 30	Federal: 4,669	State : 1,167	Local : 0		Estimated Total: 6,198		R/W:	0	0	0	0	0	0
Project No.:		SL0046	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	5,328	0	0
Length:		7.90	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228V-23							Payback:	0	0	0	0	0	0
County:		JEFFERSON	**Bridge rehabilitation over the Meramec River. Project involves twin bridges A0609.**						Engineering:	1,281	565	1,078	0	0	0
Route:		IS 55	Federal: 16,174	State : 1,797	Local : 0		Estimated Total: 19,252		R/W:	0	10	0	0	0	0
Project No.:		6I3290	Anticipated Federal Funds : NHFP				Award Date : 2025		Construction:	0	0	16,318	0	0	0
Length:		0.28	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6806L-18							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2024	7/2025	7/2026	7/2027	7/2028
										Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JEFFERSON	Replace structural signs from I-44 to 0.2 mile south of Rte. TT.							Engineering:	1,425	375	0	0	0	0
Route:	IS 55	Federal:	5,187	State :	576	Local :	0	Estimated Total: 7,188	R/W:	0	0	0	0	0	0
Project No.:	6I3484	Anticipated Federal Funds : NHPP						Award Date : 11/2024	Construction:	0	5,388	0	0	0	0
Length:	43.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991D-20								Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement preservation treatment from Rte. 141 to Rte. M and on eastbound Rte. 50 from 0.3 mile east of Denmark Street to west of I-44.							Engineering:	0	1	82	0	0	0
									R/W:	0	0	0	0	0	0
Route:	IS 55	Adv. CN:	764	State :	191	Local :	0	Estimated Total: 955	Construction:	0	0	872	0	0	0
Project No.:	SL0211	Anticipated Federal Funds : AC-STBG						Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	9.32	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372S-25														
County:	JEFFERSON	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road and slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.							Engineering:	1,181	150	1,235	0	0	0
									R/W:	925	0	0	0	0	0
Route:	US 61	Adv. CN:	15,474	State :	3,869	Local :	0	Estimated Total: 21,449	Construction:	0	0	17,958	0	0	0
Project No.:	6S3289	Anticipated Federal Funds : AC-STBG						Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.92	Let With : 6S3391						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 6892C-18														
County:	JEFFERSON	Pavement resurfacing and add center turn lane from Brandon Wallace Way to 6th Street.							Engineering:	376	50	323	0	0	0
Route:	US 61	Federal:	4,063	State :	451	Local :	0	Estimated Total: 4,975	R/W:	85	0	0	0	0	0
Project No.:	6S3391	Anticipated Federal Funds : SAFETY						Award Date : 2025	Construction:	0	0	4,141	0	0	0
Length:	1.08	Let With : 6S3289						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6887D-19								Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. M to Rte. 67 and replace culverts 0.1 mile south of Schmidt Rd. and south of Hillside Estates Dr. Project involves culverts G0511, G0512 and G0641.							Engineering:	860	100	1,118	0	0	0
									R/W:	0	684	0	0	0	0
Route:	US 61	Federal:	14,466	State :	3,617	Local :	0	Estimated Total: 18,943	Construction:	0	0	16,181	0	0	0
Project No.:	6S3399	Anticipated Federal Funds : NHPP						Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	10.97	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 6892R-19														

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JEFFERSON	**Pavement resurfacing, upgrade guardrail and signage from Rte. 67 to Rte. 110.**						Engineering:	298	1	120	0	0	0
Route:	RT CC	Adv. CN: 1,534	State : 383	Local : 0		Estimated Total: 2,215		R/W:	0	0	0	0	0	0
Project No.:	SL0041	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	1,796	0	0	0
Length:	5.60	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228Q-23							Payback:	0	0	0	0	0	0
County:	JEFFERSON	**Pavement resurfacing, upgrade guardrail, replace signage and bridge deck sealing from Rte. 21 to west of Metropolitan Boulevard and on Rte. MM from Buckeye Valley Road to Rte. 21. Project involves bridges A5581, A5582, A5417, A5418, A5415, A5416, A5634 and A5633.**						Engineering:	135	25	25	165	0	0
								R/W:	0	0	21	0	0	0
Route:	RT M	Federal: 1,954	State : 488	Local : 0		Estimated Total: 2,577		Construction:	0	0	0	2,206	0	0
Project No.:	6S3652	Anticipated Federal Funds : NHPP				Award Date : 2027		FFOS:	0	0	0	0	0	0
Length:	7.31	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220L-22													
County:	JEFFERSON	**Pavement resurfacing, upgrade guardrail and replace signage from Rte. 30 to east of Buckeye Valley Road.**						Engineering:	294	310	0	0	0	0
								R/W:	0	5	0	0	0	0
Route:	RT MM	Federal: 2,986	State : 747	Local : 0		Estimated Total: 4,027		Construction:	0	3,418	0	0	0	0
Project No.:	6S3575	Anticipated Federal Funds : NHPP				Award Date : 2/2025		FFOS:	0	0	0	0	0	0
Length:	4.34	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219N-22													
County:	ST. CHARLES	**Striping upgrades from Technology Drive to 0.5 mile west of I-270 and on I-44 from 0.3 mile west of Rte. 47 to I-70.**						Engineering:	50	157	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 364	Federal: 1,941	State : 216	Local : 0		Estimated Total: 2,207		Construction:	0	2,000	0	0	0	0
Project No.:	SL0173	Anticipated Federal Funds : SAFETY				Award Date : 2/2025		FFOS:	0	0	0	0	0	0
Length:	72.73	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7320L-24													
County:	ST. CHARLES	**Bridge rehabilitation over Lakeside Park Drive, Cole Creek, New Town Boulevard, Elm Point Industrial Drive and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and A5109.**						Engineering:	300	10	10	300	100	602
								R/W:	0	0	0	0	0	0
Route:	MO 370	Federal: 7,670	State : 1,918	Local : 0		Estimated Total: 9,888		Construction:	0	0	0	0	0	8,566
Project No.:	6P3551	Anticipated Federal Funds : NHPP				Award Date : 2029		FFOS:	0	0	0	0	0	0
Length:	0.30	Let With : 6P3612				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216V-22													

2025 - 2029 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2024	7/2025	7/2026	7/2027	7/2028
										Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. CHARLES	Bridge rehabilitation over the Missouri River. Project involves bridge A4557.							Engineering:	2,286	750	4,389	0	0	0
Route:	MO 370	Federal:	54,298	State :	13,575	Local :	0	Estimated Total: 70,159	R/W:	0	0	0	0	0	0
Project No.:	6P3554	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	62,734	0	0	0
Length:	0.64	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216W-22								Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494.							Engineering:	77	5	5	50	20	174
Route:	MO 370	Federal:	2,504	State :	626	Local :	0	Estimated Total: 3,207	R/W:	0	0	0	0	0	0
Project No.:	6P3612	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	0	0	2,876
Length:	0.12	Let With : 6P3551						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217J-22								Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing from east of Elm Point Road to I-270.							Engineering:	500	500	540	5	3	1,063
Route:	MO 370	Federal:	16,162	State :	4,040	Local :	0	Estimated Total: 20,702	R/W:	0	0	0	0	0	0
Project No.:	6P3649	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	0	0	18,091
Length:	7.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217U-22								Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing from Pitman Avenue to end of state maintenance.							Engineering:	2	6	9	0	0	0
Route:	E OR 61	Federal:	0	State :	119	Local :	0	Estimated Total: 121	R/W:	0	0	0	0	0	0
Project No.:	SL0014	Anticipated Federal Funds : STATE						Award Date : 2025	Construction:	0	0	104	0	0	0
Length:	0.55	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227P-23								Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Intersection safety upgrades at Rte. W, North Point Prairie Road, McHugh Road and Timber Trace Drive.							Engineering:	105	338	0	0	0	0
Route:	US 61	Federal:	3,324	State :	369	Local :	0	Estimated Total: 3,798	R/W:	0	0	0	0	0	0
Project No.:	SL0019	Anticipated Federal Funds : SAFETY						Award Date : 4/2025	Construction:	0	3,355	0	0	0	0
Length:	3.66	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227U-23								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		ST. CHARLES	Safety and operational improvements from Dietrich Road to 1.0 mile north of I-64 (Phase I). Potential Design-Build project.						Engineering:	400	1,000	2,000	2,550	0	0
Route:		US 61	Federal:	35,330	State :	8,833	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		SL0083	Anticipated Federal Funds : NHPP					Estimated Total: 44,563	Construction:	0	0	0	38,613	0	0
Length:		6.04	Let With :					Award Date : 2027	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229Z-23						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Add lanes from I-70 to Rte. K, pavement repair, pavement preservation treatment and upgrade guardrail from west of Rte. DD to Rte. 94 and bridge rehabilitation over Peruque Creek. Design-Build project. Project involves bridges A1456 and A6754.						Engineering:	2,125	3,792	0	0	0	0
Route:		IS 64	Federal:	39,342	State :	4,371	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		6I3033	Anticipated Federal Funds : NHPP					Estimated Total: 45,838	Construction:	0	39,921	0	0	0	0
Length:		15.18	Let With : ST0020					Award Date : 12/2024	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7220M-22						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.						Engineering:	510	300	697	0	0	0
Route:		IS 64	Federal:	8,363	State :	929	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		6I3650	Anticipated Federal Funds : NHPP					Estimated Total: 9,802	Construction:	0	0	8,295	0	0	0
Length:		51.95	Let With :					Award Date : 2025	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7216G-22						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Pavement resurfacing and upgrade guardrail from Warsen Avenue to Wolfrum Road, Rte. N from Spring Borough Drive to Technology Drive and on South Outer Road 64 from Prospect Road to Hickory Glen Court and from Rte. N to south of Kent Drive.						Engineering:	10	5	5	300	520	0
Route:		N OR 64	Adv. CN:	5,368	State :	1,342	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		SL0013	Anticipated Federal Funds : AC-STBG					Estimated Total: 6,720	Construction:	0	0	0	0	5,880	0
Length:		10.54	Let With :					Award Date : 2027	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227O-23						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Bridge replacement over Peruque Creek. Project involves bridge J0991.						Engineering:	55	50	70	25	275	0
Route:		N OR 64	Federal:	3,876	State :	969	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		SL0016	Anticipated Federal Funds : NHPP					Estimated Total: 4,900	Construction:	0	0	0	0	4,425	0
Length:		0.04	Let With :					Award Date : 2027	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227R-23						Future Cost : 0	Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2024	7/2025	7/2026	7/2027	7/2028
										Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. CHARLES	**Bridge replacement over Dardenne Creek. Project involves bridge A1458.**							Engineering:	100	301	0	0	0	0
Route:	N OR 64	Federal:	2,536	State :	634	Local :	0	Estimated Total: **3,270**	R/W:	0	0	0	0	0	0
Project No.:	SL0112	Anticipated Federal Funds : **NHPP**						Award Date : **6/2025**	Construction:	0	2,869	0	0	0	0
Length:	0.04	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **7265C-23**								Payback:	0	0	0	0	0	0
County:	ST. CHARLES	**Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. $1,524,500 Cost Share funds.**							Engineering:	10	6	0	0	0	0
Route:	S OR 64	Adv. CN:	1,225	State :	306	Local :	0	Estimated Total: **1,541**	R/W:	0	0	0	0	0	0
Project No.:	6S3507	Anticipated Federal Funds : **AC-STBG**						Award Date : **/2025**	Construction:	0	1,525	0	0	0	0
Length:	1.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **6961A-20**								Payback:	0	0	0	0	0	0
County:	ST. CHARLES	**Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves bridge A4278.**							Engineering:	0	1	0	0	0	0
Route:	US 67	Federal:	601	State :	150	Local :	0	Estimated Total: **751**	R/W:	0	0	0	0	0	0
Project No.:	6P3414	Anticipated Federal Funds : **NHPP**						Award Date : **/2025**	Construction:	0	750	0	0	0	0
Length:	0.19	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **7216O-24**								Payback:	0	0	0	0	0	0
County:	ST. CHARLES	**Corridor safety improvements to potentially include J-turns and pavement resurfacing between Riverlands Way and the Missouri River.**							Engineering:	375	250	1,380	0	0	0
Route:	US 67	Federal:	16,913	State :	1,879	Local :	0	Estimated Total: **19,167**	R/W:	0	25	0	0	0	0
Project No.:	6P3636	Anticipated Federal Funds : **SAFETY**						Award Date : **2026**	Construction:	0	0	17,137	0	0	0
Length:	3.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **7217N-22**								Payback:	0	0	0	0	0	0
County:	ST. CHARLES	**Payment to IDOT for bridge deck sealing on the Clark Bridge over the Mississippi River. Project involves bridge A4278.**							Engineering:	0	11	0	0	0	0
Route:	US 67	Federal:	129	State :	32	Local :	0	Estimated Total: **161**	R/W:	0	0	0	0	0	0
Project No.:	SL0088	Anticipated Federal Funds : **NHPP**						Award Date : /	Construction:	0	150	0	0	0	0
Length:	0.42	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **7230E-26**								Payback:	0	0	0	0	0	0

PAYMENT PAYMENT PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		ST. CHARLES	Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.						Engineering:	10	5	5	71	0	0
Route:		US 67	Federal:	901	State :	225	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		SL0107	Anticipated Federal Funds : NHPP					Estimated Total: 1,136	Construction:	0	0	0	1,045	0	0
Length:		0.64	Let With :					Award Date : 2027	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7230M-23						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Striping upgrades in St. Charles and St. Louis Counties and St. Louis City.						Engineering:	40	65	0	0	0	0
Route:		IS 70	Federal:	646	State :	72	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		SL0127	Anticipated Federal Funds : SAFETY					Estimated Total: 758	Construction:	0	653	0	0	0	0
Length:		46.82	Let With :					Award Date : 1/2025	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265H-23						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Bridge rehabilitation over Peruque Creek and Rte. A. Project involves bridges L0206, L0709, A4236 and A4237.						Engineering:	10	10	10	100	40	198
Route:		IS 70	Federal:	2,894	State :	321	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		SL0134	Anticipated Federal Funds : NHPP					Estimated Total: 3,225	Construction:	0	0	0	0	0	2,857
Length:		0.08	Let With :					Award Date : 2029	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7320W-24						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Bridge deck sealing at various locations in the St. Louis District. Project involves various bridges on I-70, I-270, I-170, Rte. 141, Rte. 340, Rte. 364 and Rte. 67. Potentially bridges on Rte. 94, Rte. 79 and Rte. K.						Engineering:	0	234	0	0	0	0
Route:		IS 70	Federal:	2,164	State :	240	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		SL0143	Anticipated Federal Funds : NHPP					Estimated Total: 2,404	Construction:	0	2,170	0	0	0	0
Length:		2.22	Let With :					Award Date : 12/2024	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7320F-24						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Bridge washing over the Missouri River on I-70, I-64, Rte. 47, Rte. 364, Rte. 370, Rte. 67 and on Rte. 364 over Creve Coeur Lake. Project involves bridges A3292, L0561, A4017, A7577, A4557, A5585, A5584, A3047 and A8141.						Engineering:	0	25	40	111	0	0
Route:		IS 70	Federal:	1,384	State :	154	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		SL0188	Anticipated Federal Funds : NHPP					Estimated Total: 1,538	Construction:	0	0	0	1,362	0	0
Length:		4.00	Let With :					Award Date : 2026	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322R-25						Future Cost : 0	Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		ST. CHARLES	**Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70 and I-64. Project involves bridges A4728, A7043, A2348, A8539, A6157, A6755, A7103, A6986 and H0141.**						Engineering:	10	50	28	10	3	78
									R/W:	0	0	0	0	0	0
Route:		MO 79	Federal: 1,180	State : 295	Local : 0	Estimated Total: 1,485			Construction:	0	0	0	0	0	1,306
Project No.:		SL0015	Anticipated Federal Funds : NHPP			Award Date : 2029									
Length:		0.05	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227Q-23							Payback:	0	0	0	0	0	0
County:		ST. CHARLES	**Pavement resurfacing and upgrade guardrail from BNSF Railway to Rte. H/J.**						Engineering:	70	80	0	0	0	0
Route:		MO 94	Adv. CN: 878	State : 219	Local : 0	Estimated Total: 1,167			R/W:	0	0	0	0	0	0
Project No.:		SL0011	Anticipated Federal Funds : AC-STBG			Award Date : 11/2024			Construction:	0	1,017	0	0	0	0
Length:		6.70	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227M-23							Payback:	0	0	0	0	0	0
County:		ST. CHARLES	**Bridge deck sealing at various locations in St. Charles and St. Louis counties. Project involves various bridges on Rte. 94, Rte. D, Rte. N, Rte. T, Rte. Z, I-64, I-270, Rte. 67, Rte. 141 and Rte. N.**						Engineering:	0	5	160	0	0	0
									R/W:	0	0	0	0	0	0
Route:		MO 94	Federal: 1,405	State : 351	Local : 0	Estimated Total: 1,756			Construction:	0	0	1,591	0	0	0
Project No.:		SL0208	Anticipated Federal Funds : NHPP			Award Date : 2026									
Length:		1.13	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7372G-25							Payback:	0	0	0	0	0	0
County:		ST. CHARLES	**Payment to Wentzville School District to add signal at Frontier Middle School. $148,365 Cost Share funds.**						Engineering:	1	2	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:		RT DD	Adv. CN: 120	State : 30	Local : 0	Estimated Total: 151			Construction:	0	148	0	0	0	0
Project No.:		SL0185	Anticipated Federal Funds : AC-STBG			Award Date : /									
Length:		0.06	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7324G-24							Payback:	0	0	0	0	0	0
County:		ST. CHARLES	**Payment to Lake Saint Louis for pavement resurfacing, drainage improvements and to add lanes and sidewalks from north of Hawk Ridge Crossing to south of Hawk Ridge Circle. $600,000 Cost Share funds.**						Engineering:	10	15	10	0	0	0
									R/W:	0	0	0	0	0	0
Route:		CST LAKE ST LOUIS BLVD	Adv. CN: 500	State : 125	Local : 0	Estimated Total: 635			Construction:	0	0	600	0	0	0
Project No.:		SL0118	Anticipated Federal Funds : AC-STBG			Award Date : 2026									
Length:		0.44	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7235B-23							Payback:	0	0	0	0	0	0

PAYMENT
PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		ST. CHARLES	Construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. $5,069,000 Cost Share, $3,000,000 Congestion Mitigation and Air Quality Program and $2,431,000 St. Charles County funds.						Engineering:	8	1,052	0	0	0	0
Route:		N OR 70 E	Adv. CN: 9,121	State : 0		Local : 2,431		Estimated Total: 11,560	R/W:	0	0	0	0	0	0
Project No.:		SL0119	Anticipated Federal Funds : AC-STBG					Award Date : 3/2025	Construction:	0	10,500	0	0	0	0
Length:		0.00	Let With :					Future Cost : 0	FFOS:	0	5,431	0	0	0	0
MPO:	Y	Tip No. : 7320A-23							Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. $475,966 Cost Share funds.						Engineering:	0	0	0	0	0	0
Route:		N OR 70 E	Adv. CN: 381	State : 95		Local : 0		Estimated Total: 476	R/W:	0	0	0	0	0	0
Project No.:		SL0161	Anticipated Federal Funds : AC-STBG					Award Date : 2026	Construction:	0	0	0	0	0	0
Length:		0.00	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7320AA-26							Payback:	0	0	476	0	0	0
County:		ST. CHARLES	Add roundabout at Koch Road.						Engineering:	105	100	45	174	0	0
Route:		RT P	Adv. CN: 2,472	State : 618		Local : 0		Estimated Total: 3,195	R/W:	0	0	67	0	0	0
Project No.:		6S3666	Anticipated Federal Funds : AC-STBG					Award Date : 2027	Construction:	0	0	0	2,704	0	0
Length:		0.50	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7220P-22							Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Pavement preservation treatment from Rte. 61 to Rte. M and on Rte. B from Rte. C to Rte. 94.						Engineering:	0	1	1	66	0	0
Route:		RT P	Adv. CN: 655	State : 164		Local : 0		Estimated Total: 819	R/W:	0	0	0	0	0	0
Project No.:		SL0218	Anticipated Federal Funds : AC-STBG					Award Date : 2027	Construction:	0	0	0	751	0	0
Length:		19.46	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7372W-25							Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Pavement preservation treatment from South Outer Road 70 to Rte. 94.						Engineering:	0	2	66	0	0	0
Route:		RT T	Adv. CN: 632	State : 158		Local : 0		Estimated Total: 790	R/W:	0	0	0	0	0	0
Project No.:		SL0217	Anticipated Federal Funds : AC-STBG					Award Date : 2026	Construction:	0	0	722	0	0	0
Length:		19.04	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7372V-25							Payback:	0	0	0	0	0	0

PAYBACK

2025 - 2029 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2024	7/2025	7/2026	7/2027	7/2028
										Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. CHARLES	Job Order Contracting for guardrail repair at various locations in St. Charles County.							Engineering:	1	61	0	0	0	0
Route:	VARIOUS	Adv. CN:	849	State :	212	Local :	0	Estimated Total: 1,062	R/W:	0	0	0	0	0	0
Project No.:	6P3459	Anticipated Federal Funds : AC-STBG						Award Date : 6/2025	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6989F-20								Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing, upgrade guardrail and replace signage from Rte. N to Rte. D.							Engineering:	62	163	0	0	0	0
Route:	RT Z	Adv. CN:	1,555	State :	389	Local :	0	Estimated Total: 2,016	R/W:	10	0	0	0	0	0
Project No.:	SL0012	Anticipated Federal Funds : AC-STBG						Award Date : 2/2025	Construction:	0	1,781	0	0	0	0
Length:	4.76	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227N-23								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade signals, bridge rehabilitation and bridge replacement from Rte. 141 to I-270. Project involves bridges A0960, A5016, F0181 and F0182.							Engineering:	1,442	849	0	0	0	0
									R/W:	4,561	0	0	0	0	0
Route:	MO 100	Federal:	10,518	State :	2,629	Local :	0	Estimated Total: 19,150	Construction:	0	12,298	0	0	0	0
Project No.:	6P3274	Anticipated Federal Funds : NHPP						Award Date : 5/2025	FFOS:	0	0	0	0	0	0
Length:	3.40	Let With : 6P3274B						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 6798T-18														
County:	ST. LOUIS	Add J-turns at Rte. T and Pond Road. $1,207,000 Cost Share funds, $940,800 STBG and $252,200 City of Wildwood funds.							Engineering:	2	296	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 100	Federal:	2,157	State :	287	Local :	252	Estimated Total: 2,698	Construction:	0	2,400	0	0	0	0
Project No.:	SL0091	Anticipated Federal Funds : NHPP						Award Date : 3/2025	FFOS:	0	1,193	0	0	0	0
Length:	1.19	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7251A-23														
County:	ST. LOUIS	Construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane. $1,126,000 Cost Share and $1,181,000 City of Wildwood funds.							Engineering:	4	275	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 100	Federal:	1,401	State :	0	Local :	1,181	Estimated Total: 2,586	Construction:	0	2,307	0	0	0	0
Project No.:	SL0092	Anticipated Federal Funds : NHPP						Award Date : 3/2025	FFOS:	0	1,181	0	0	0	0
Length:	0.57	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7266-23														

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	**Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.**							Engineering:	212	75	0	0	0	0
Route:	MO 100	Federal:	878	State :	220	Local :	0	Estimated Total: 1,310	R/W:	0	0	0	0	0	0
Project No.:	6P3274B	Anticipated Federal Funds : NHPP						Award Date : 5/2025	Construction:	0	1,023	0	0	0	0
Length:	0.00	Let With : 6P3274						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216N-22								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing from Rte. CC to Rte. 100.**							Engineering:	60	234	0	0	0	0
Route:	MO 109	Adv. CN:	2,446	State :	612	Local :	0	Estimated Total: 3,118	R/W:	0	0	0	0	0	0
Project No.:	SL0077	Anticipated Federal Funds : AC-STBG						Award Date : 12/2024	Construction:	0	2,824	0	0	0	0
Length:	4.73	Let With : SL0080						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229V-23								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge rehabilitation over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4920, A7015 and A4919.**							Engineering:	35	10	10	10	313	0
Route:	MO 141	Federal:	2,989	State :	747	Local :	0	Estimated Total: 3,771	R/W:	0	0	0	0	0	0
Project No.:	SL0025	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	3,393	0
Length:	0.22	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228A-23								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing from Rte. 370 to I-70.**							Engineering:	10	5	50	230	0	0
Route:	MO 141	Federal:	1,242	State :	311	Local :	0	Estimated Total: 1,563	R/W:	0	0	0	0	0	0
Project No.:	SL0026	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	1,268	0	0
Length:	2.82	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228B-23								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing from Rider Trail South to south of Casino Center Drive.**							Engineering:	150	307	0	0	0	0
Route:	MO 141	Federal:	2,188	State :	547	Local :	0	Estimated Total: 2,885	R/W:	0	0	0	0	0	0
Project No.:	SL0028	Anticipated Federal Funds : NHPP						Award Date : 11/2024	Construction:	0	2,428	0	0	0	0
Length:	1.87	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228D-23								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		ST. LOUIS	Pavement resurfacing from 0.1 mile north of St. Luke's Hospital Road to I-64.						Engineering:	28	66	0	0	0	0
Route:		MO 141	Federal: 688	State : 172	Local : 0		Estimated Total: 888		R/W:	0	0	0	0	0	0
Project No.:		SL0078	Anticipated Federal Funds : NHPP				Award Date : 2/2025		Construction:	0	794	0	0	0	0
Length:		0.94	Let With : SL0121				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229W-23							Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Widen interchange ramp, add turn lane and signal optimization at I-64. $1,717,040 Congestion Mitigation and Air Quality Improvement Program funds.						Engineering:	208	208	0	0	0	0
Route:		MO 141	Federal: 2,070	State : 517	Local : 0		Estimated Total: 2,795		R/W:	0	0	0	0	0	0
Project No.:		SL0121	Anticipated Federal Funds : CMAQ				Award Date : 2/2025		Construction:	0	2,379	0	0	0	0
Length:		0.83	Let With : SL0078				Future Cost : 0		FFOS:	162	1,555	0	0	0	0
MPO:	Y	Tip No. : 7256-23, 7256A-25							Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.						Engineering:	400	150	300	1,043	0	0
Route:		IS 170	Federal: 13,807	State : 1,534	Local : 0		Estimated Total: 15,741		R/W:	0	0	182	0	0	0
Project No.:		6I3567	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	13,666	0	0
Length:		0.26	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171U-22							Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge and culvert rehabilitation and upgrade guardrail from Nyflot Avenue to 0.2 mile north of Rte. 340 and sound abatement repairs near East Sherwood Drive. Project involves bridges A3176, A2807, A2809 and culvert A2808. $50,000 District Operation funds.						Engineering:	1,110	100	100	849	0	0
Route:		IS 170	Federal: 13,011	State : 1,446	Local : 0		Estimated Total: 15,567		R/W:	0	0	182	0	0	0
Project No.:		6I3572	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	13,226	0	0
Length:		7.51	Let With :				Future Cost : 0		FFOS:	0	0	50	0	0	0
MPO:	Y	Tip No. : 7171R-22							Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge replacement on ramp from eastbound I-270 to southbound I-170. Project involves bridge A3808.						Engineering:	425	504	0	0	0	0
Route:		IS 170	Federal: 3,980	State : 442	Local : 0		Estimated Total: 4,847		R/W:	0	0	0	0	0	0
Project No.:		6I3624B	Anticipated Federal Funds : NHPP				Award Date : 2/2025		Construction:	0	3,918	0	0	0	0
Length:		0.16	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227A-23							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2024	7/2025	7/2026	7/2027	7/2028
										Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	**Striping upgrades from I-270 to I-64.**							Engineering:	15	32	0	0	0	0
Route:	IS 170	Federal:	249	State :	28	Local :	0	Estimated Total: **292**	R/W:	0	0	0	0	0	0
Project No.:	SL0125	Anticipated Federal Funds : **SAFETY**						Award Date : **12/2024**	Construction:	0	245	0	0	0	0
Length:	10.87	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **7265I-23**								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge replacement, ramp extensions, upgrade ITS equipment and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.**							Engineering:	976	15	440	4	4	1,447
									R/W:	25	0	0	0	56	0
Route:	MO 180	Federal:	15,352	State :	3,838	Local :	0	Estimated Total: **20,191**	Construction:	0	0	0	0	0	17,224
Project No.:	6S3311	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	FFOS:	0	0	0	0	0	0
Length:	0.10	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : **6811B-18**														
County:	ST. LOUIS	**Signal optimization from Boenker Lane to Odgen Avenue. $1,398,704 Congestion Mitigation and Air Quality Improvement Program funds.**							Engineering:	1	123	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 180	Federal:	1,498	State :	374	Local :	0	Estimated Total: **1,873**	Construction:	0	1,749	0	0	0	0
Project No.:	SL0179	Anticipated Federal Funds : **CMAQ**						Award Date : **10/2024**	FFOS:	0	1,399	0	0	0	0
Length:	9.56	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : **7263-25**														
County:	ST. LOUIS	**Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to the Meramec River and bridge rehabilitation over Gravois Creek and Grant's Trail. Project involves bridges A1156 and A1157.**							Engineering:	3,218	1,718	0	0	0	0
									R/W:	388	0	0	0	0	0
Route:	MO 21	Federal:	21,345	State :	5,336	Local :	0	Estimated Total: **30,287**	Construction:	0	24,963	0	0	0	0
Project No.:	6S3283	Anticipated Federal Funds : **NHPP**						Award Date : **12/2024**	FFOS:	0	0	0	0	0	0
Length:	8.18	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : **6798R-18**														
County:	ST. LOUIS	**Bridge washing over the Meramec River on Rte. 21, Rte. 30, Rte. 61, Rte. 109, Rte. 141, Rte. 185, Rte. F, Rte. K and Rte. O. Project involves bridges A2137, A3871, K0637, A6474, A2187, A4975, A2955, A3967 and A3998.**							Engineering:	0	1	1	15	23	0
									R/W:	0	0	0	0	0	0
Route:	MO 21	Federal:	229	State :	57	Local :	0	Estimated Total: **286**	Construction:	0	0	0	0	246	0
Project No.:	SL0194	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	FFOS:	0	0	0	0	0	0
Length:	1.48	Let With : **SL0194B**						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : **7322W-25**														

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Casino Boulevard to Sappington Barracks Road.**						Engineering:	870	180	978	0	0	0
Route:	MO 231	Adv. CN:	14,030	State :	3,507	Local :	0	Estimated Total: 18,407	R/W:	0	1,861	0	0	0	0
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	14,518	0	0	0
Length:	3.07	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220F-22								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to the Meramec River.**						Engineering:	990	1,397	0	0	0	0
Route:	MO 231	Federal:	16,787	State :	4,197	Local :	0	Estimated Total: 21,974	R/W:	0	695	0	0	0	0
Project No.:	6S3632	Anticipated Federal Funds : NHPP						Award Date : 4/2025	Construction:	0	18,892	0	0	0	0
Length:	7.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220G-22								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement repair from I-55 to the Mississippi River.**						Engineering:	130	100	353	0	0	0
Route:	IS 255	Federal:	4,269	State :	474	Local :	0	Estimated Total: 4,873	R/W:	0	0	0	0	0	0
Project No.:	SL0074	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	4,290	0	0	0
Length:	3.37	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229S-23								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Boulevard to 0.1 mile north of Lindbergh Boulevard.**						Engineering:	1,034	932	0	0	0	0
Route:	MO 267	Adv. CN:	11,495	State :	2,874	Local :	0	Estimated Total: 15,716	R/W:	313	0	0	0	0	0
Project No.:	6S3397	Anticipated Federal Funds : AC-STBG						Award Date : 6/2025	Construction:	0	13,437	0	0	0	0
Length:	3.90	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6892N-19								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Add lanes and bridge replacement from Lilac Avenue to 0.1 mile west of Rte. H (Riverview Drive). Project involves bridge A0221.**						Engineering:	1,280	104	5	946	0	0
Route:	IS 270	Federal:	14,349	State :	1,594	Local :	0	Estimated Total: 17,223	R/W:	0	0	52	0	0	0
Project No.:	6I3020D	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	14,836	0	0
Length:	1.42	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171D-21								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Pavement resurfacing from west of Rte. 367 to 0.5 mile west of Rte. H (Riverview Drive) and on Dunn Road from Rte. 367 to west of Rte. H (Riverview Drive).						Engineering:	182	20	20	200	10	251
								R/W:	0	0	0	0	0	0
Route:	IS 270	Federal:	4,153	State :	461	Local :	0	Estimated Total: 4,796						
Project No.:	6I3580	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	4,113
Length:	6.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171V-22								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Culvert rehabilitation west of Rte. AC (New Halls Ferry Road). Project involves culvert J0888.						Engineering:	25	9	28	0	0	0
Route:	IS 270	Adv. CN:	326	State :	81	Local :	0	Estimated Total: 432	R/W:	0	20	0	0	0	0
Project No.:	6I3618	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	350	0	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171Z-22								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over Rte. 367 and Bellefontaine Road, median barrier replacement from 0.6 mile west of Rte. 367 to 0.4 mile west of Lilac Avenue, replace signals and upgrade pedestrian facilities at Bellefontaine Road. Project involves bridge J0847 and A0241.						Engineering:	1,720	804	25	2,002	0	0
								R/W:	0	0	21	0	0	0
Route:	IS 270	Federal:	30,604	State :	3,400	Local :	0	Estimated Total: 35,724						
Project No.:	SL0021	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	31,152	0	0
Length:	2.83	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227W-23								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on I-270 and Dunn Road over BNSF Railway. Project involves bridges L0749 and J0493.						Engineering:	0	54	250	10	5	229
								R/W:	0	0	0	0	22	0
Route:	IS 270	Federal:	3,956	State :	439	Local :	0	Estimated Total: 4,395						
Project No.:	SL0021B	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	3,825
Length:	0.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7322Q-25								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp from Missouri Bottom Road to I-270 and on Missouri Bottom Road over I-270. Project involves bridges A0170, A4898, A4899 and A4277.						Engineering:	75	310	50	10	465	0
								R/W:	0	0	0	0	0	0
Route:	IS 270	Federal:	5,449	State :	605	Local :	0	Estimated Total: 6,129						
Project No.:	SL0022	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	5,219	0
Length:	0.52	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227X-23								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2024	7/2025	7/2026	7/2027	7/2028
										Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	**Pavement resurfacing and median barrier replacement from I-70 to I-170.**							Engineering:	50	150	300	1,180	0	0
Route:	IS 270	Federal:	13,947	State :	1,550	Local :	0	Estimated Total: **15,547**	R/W:	0	0	0	0	0	0
Project No.:	SL0024	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	13,867	0	0
Length:	6.24	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **7227Z-23**								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge rehabilitation over Marshall Road, Rott Road, Von Talge Road, River Sub Railroad, I-55 and ramp from I-55 to I-255. Project involves bridges A0967, A1033, A4876, A4877, A1026, A5082, A1235, A1234 and A1233.**							Engineering:	335	235	90	1,035	0	0
									R/W:	0	0	0	0	0	0
Route:	IS 270	Federal:	15,763	State :	1,751	Local :	0	Estimated Total: **17,849**	Construction:	0	0	0	16,154	0	0
Project No.:	SL0053	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	FFOS:	0	0	0	0	0	0
Length:	0.40	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **7229C-23**														
County:	ST. LOUIS	**Pavement resurfacing from 0.2 mile west of Rte. 141 to east of Hannover Avenue and bridge deck sealing over I-270. Project involves bridge A1027.**							Engineering:	160	110	511	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 30	Federal:	5,722	State :	1,430	Local :	0	Estimated Total: **7,312**	Construction:	0	0	6,531	0	0	0
Project No.:	SL0081	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	FFOS:	0	0	0	0	0	0
Length:	9.06	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **7229Y-23**														
County:	ST. LOUIS	**Pavement resurfacing and repair sidewalk from I-270 to I-170.**							Engineering:	180	428	0	0	0	0
Route:	MO 340	Federal:	3,933	State :	983	Local :	0	Estimated Total: **5,096**	R/W:	0	0	0	0	0	0
Project No.:	SL0076	Anticipated Federal Funds : **NHPP**						Award Date : **12/2024**	Construction:	0	4,488	0	0	0	0
Length:	4.81	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **7229U-23**								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing and repair sidewalk from I-270 to Ferguson Avenue.**							Engineering:	70	50	133	0	0	0
Route:	MO 340	Federal:	1,625	State :	406	Local :	0	Estimated Total: **2,101**	R/W:	0	130	0	0	0	0
Project No.:	SL0076B	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	1,718	0	0	0
Length:	7.76	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **7265O-23**								Payback:	0	0	0	0	0	0

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				STATE FISCAL YEAR PROJECT BUDGETING					
				Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	**Payment to Olivette for intersection improvements at Dielman Industrial Drive and Price Road. $631,500 Cost Share funds.**	Engineering:	3	3	2	7	0	0
Route:	MO 340	Adv. CN: 515 State : 129 Local : 0 Estimated Total: 647	R/W:	0	0	0	0	0	0
Project No.:	SL0181	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	442	190	0	0
Length:	0.34	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7324A-24		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge rehabilitation at Page Avenue over I-270. Project involves twin bridges A1243.**	Engineering:	15	500	10	458	0	0
Route:	MO 364	Federal: 4,718 State : 1,179 Local : 0 Estimated Total: 5,912	R/W:	0	0	0	0	0	0
Project No.:	SL0030	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	4,929	0	0
Length:	0.88	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228F-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan 0.3 mile west of Geyer Rd. to west of Weil Ave., on Geyer Rd. from Balmagoun Ln. to Rte. 366 and bridge replacement over Gravois Creek. Involves bridge J0228. $68,275 Crestwood.**	Engineering:	3,572	1,566	0	0	0	0
			R/W:	2,426	0	0	0	0	0
Route:	MO 366	Federal: 19,578 State : 4,827 Local : 68 Estimated Total: 30,471	Construction:	0	22,907	0	0	0	0
Project No.:	6S3582	Anticipated Federal Funds : NHPP Award Date : 11/2024	FFOS:	0	68	0	0	0	0
Length:	6.67	Let With : Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171C-21								
County:	ST. LOUIS	**Safety and operational improvements from I-270 to Longridge Drive.**	Engineering:	150	479	200	491	0	0
Route:	MO 367	Federal: 5,174 State : 575 Local : 0 Estimated Total: 5,899	R/W:	0	0	1	0	0	0
Project No.:	SL0117	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	4,578	0	0
Length:	3.26	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265D-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.**	Engineering:	231	40	25	25	5	257
			R/W:	0	0	0	0	0	0
Route:	MO 370	Federal: 3,715 State : 929 Local : 0 Estimated Total: 4,875	Construction:	0	0	0	0	0	4,292
Project No.:	6P3615	Anticipated Federal Funds : NHPP Award Date : 2029	FFOS:	0	0	0	0	0	0
Length:	0.15	Let With : Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217K-22								

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		ST. LOUIS	**Bridge replacement at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Potential Design-Build project. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A172**						Engineering:	1,211	2,000	200	3,017	0	0
									R/W:	0	0	260	0	0	0
Route:		IS 44	Federal:	47,366	State :	5,263	Local :	0	Estimated Total: 53,840	Construction:	0	0	0	47,152	0	0
Project No.:		6S3443	Anticipated Federal Funds : NHPP						Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:		1.08	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6991T-20														
County:		ST. LOUIS	**Bridge rehabilitation at various locations from 1.3 mile west of Six Flags Road to Elm Avenue. Potential Design-Build project. Project involves bridges A3856, A0775, J0255, L0704, A3996, A3638, A1797, L0761, A4285, L0932, A4288, A8375, A8501, A1715, A1723 and A1728.**						Engineering:	280	400	700	2,002	0	0
									R/W:	0	0	0	0	0	0
Route:		IS 44	Federal:	28,350	State :	3,150	Local :	0	Estimated Total: 31,780	Construction:	0	0	0	28,398	0	0
Project No.:		SL0054	Anticipated Federal Funds : NHPP						Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:		0.82	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229D-23														
County:		ST. LOUIS	**Pavement repair from Rte. 141 to Rte. 109. Potential pavement repair on eastbound I-44 from Rte. 109 to Rte. 141.**						Engineering:	0	150	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:		IS 44	Federal:	1,512	State :	168	Local :	0	Estimated Total: 1,680	Construction:	0	1,530	0	0	0	0
Project No.:		SL0206	Anticipated Federal Funds : NHPP						Award Date : 3/2025	FFOS:	0	0	0	0	0	0
Length:		7.94	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7372F-25														
County:		ST. LOUIS	**Bridge painting over 2nd Street, Union Pacific Railroad, River Des Peres, Green Park Road and Gravois Creek. Project involves bridges A0607, A0591, A1057, A1076, A1276 and A1085.**						Engineering:	4	1	151	101	477	0
									R/W:	0	0	0	0	0	0
Route:		IS 55	Federal:	6,962	State :	773	Local :	0	Estimated Total: 7,739	Construction:	0	0	0	0	7,005	0
Project No.:		6I3565	Anticipated Federal Funds : NHPP						Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:		0.44	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171O-22														
County:		ST. LOUIS	**Bridge washing over the Meramec River on I-55, I-44, Rte. 30 and Rte. 231. Project involves bridge A0609, A2014, A8231, L0611, A1796, A4932 and A8683.**						Engineering:	0	1	1	45	36	0
									R/W:	0	0	0	0	0	0
Route:		IS 55	Federal:	482	State :	54	Local :	0	Estimated Total: 536	Construction:	0	0	0	0	453	0
Project No.:		SL0194B	Anticipated Federal Funds : NHPP						Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:		1.25	Let With : SL0194						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322X-25														

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		ST. LOUIS	Bridge rehabilitation over the Meramec River. Project involves bridge A0609.						Engineering:	0	5	5	60	692	0
Route:		IS 55	Federal:	10,445	State :	1,160	Local :	0	Estimated Total: 11,605	R/W:	0	0	0	0	0	0
Project No.:		SL0196	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	10,843	0
Length:		0.28	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322Z-25								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile north of Lindbergh Boulevard to the Meramec River. Project involves bridges A5352 and A6474.						Engineering:	840	250	717	0	0	0
Route:		US 61	Federal:	9,499	State :	2,375	Local :	0	Estimated Total: 12,714	R/W:	0	346	0	0	0	0
Project No.:		6S3578	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	10,561	0	0	0
Length:		4.45	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7219O-22								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Payback for project 6I0978 from west of Spoede Road to west of Sarah Street. Total cost of $189,800 with payments from 2011 to 2025.						Engineering:	0	0	0	0	0	0
Route:		IS 64	Federal:	0	State :	11,683	Local :	0	Estimated Total: 189,799	R/W:	0	0	0	0	0	0
Project No.:		6I0978Z	Anticipated Federal Funds : STATE						Award Date : /	Construction:	0	0	0	0	0	0
Length:		9.01	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2606D-11								Payback:	178,116	11,683	0	0	0	0
County:		ST. LOUIS	Bridge rehabilitation over the Missouri River. Project involves bridge A4017.						Engineering:	450	1,629	0	0	0	0
Route:		IS 64	Federal:	22,199	State :	2,467	Local :	0	Estimated Total: 25,116	R/W:	0	25	0	0	0	0
Project No.:		6I3538	Anticipated Federal Funds : NHPP						Award Date : 12/2024	Construction:	0	23,012	0	0	0	0
Length:		0.48	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171J-23								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 367 to Rte. AC (New Halls Ferry Road).						Engineering:	535	1,434	0	0	0	0
Route:		US 67	Federal:	8,348	State :	2,087	Local :	0	Estimated Total: 10,970	R/W:	0	50	0	0	0	0
Project No.:		6P3623	Anticipated Federal Funds : NHPP						Award Date : 5/2025	Construction:	0	8,951	0	0	0	0
Length:		3.94	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7217L-22								Payback:	0	0	0	0	0	0

PAYBACK

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D (Page Avenue).**						Engineering:	1,050	500	1,205	0	0	0
Route:	US 67	Federal:	10,129	State :	2,532	Local :	0	Estimated Total: 13,711	R/W:	0	268	0	0	0	0
Project No.:	6S3557	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	10,688	0	0	0
Length:	3.44	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219J-22								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing, replace signals, guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane.**						Engineering:	469	530	1,015	0	0	0
Route:	US 67	Federal:	8,882	State :	2,220	Local :	0	Estimated Total: 11,571	R/W:	0	268	0	0	0	0
Project No.:	6S3625	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	9,289	0	0	0
Length:	3.80	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220A-22								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge rehabilitation over Lynn Haven Lane and over Coldwater Creek 0.1 mile north of Patterson Road, 0.5 mile north of Rte. AC (New Halls Ferry). Project involves bridges A1072, A1074 and A4514.**						Engineering:	675	525	0	0	0	0
Route:	US 67	Federal:	6,426	State :	1,606	Local :	0	Estimated Total: 8,707	R/W:	0	0	0	0	0	0
Project No.:	6S3669	Anticipated Federal Funds : NHPP						Award Date : 1/2025	Construction:	0	7,507	0	0	0	0
Length:	0.16	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220Z								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing, upgrade signals and repair sidewalk from I-270 to Missouri Bottom Road.**						Engineering:	140	220	533	0	0	0
Route:	US 67	Federal:	5,466	State :	1,367	Local :	0	Estimated Total: 6,973	R/W:	0	100	0	0	0	0
Project No.:	SL0029	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	5,980	0	0	0
Length:	1.73	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228E-23								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, A3008, A4226, L0810 and A4282.**						Engineering:	650	898	0	0	0	0
Route:	IS 70	Federal:	9,706	State :	1,078	Local :	0	Estimated Total: 11,434	R/W:	0	0	0	0	0	0
Project No.:	6I3571	Anticipated Federal Funds : NHPP						Award Date : 12/2024	Construction:	0	9,886	0	0	0	0
Length:	0.52	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171Q-22								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	**Replace lighting at the I-270 interchange.**						Engineering:	295	25	41	5	5	381
Route:	IS 70	Federal:	4,448	State :	494	Local :	0	Estimated Total: 5,237	R/W:	0	0	0	0	0	0
Project No.:	6I3617	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	4,485
Length:	1.91	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171Y-22								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge replacement over I-270. Project involves bridge A0093.**						Engineering:	125	1,000	10	5	1	1,143
Route:	IS 70	Federal:	14,210	State :	1,579	Local :	0	Estimated Total: 15,914	R/W:	0	0	0	0	0	0
Project No.:	6I3654	Anticipated Federal Funds : NHFP						Award Date : 2028	Construction:	0	0	0	0	0	13,630
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216J-22								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build project. Project involves various bridges.**						Engineering:	3,500	2,000	50	25	20	3,155
Route:	IS 70	Federal:	53,072	State :	5,897	Local :	0	Estimated Total: 62,469	R/W:	0	0	0	0	22	0
Project No.:	SL0058	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	0	0	53,697
Length:	6.97	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229G-23								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing, pavement preservation treatment and upgrade guardrail from 0.2 mile west of Goodfellow Boulevard to Kingshighway Boulevard.**						Engineering:	105	165	0	0	0	0
Route:	IS 70	Federal:	1,985	State :	220	Local :	0	Estimated Total: 2,310	R/W:	0	0	0	0	0	0
Project No.:	SL0075	Anticipated Federal Funds : NHPP						Award Date : 1/2025	Construction:	0	2,040	0	0	0	0
Length:	2.22	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229T-23								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Upgrade lighting at I-270, I-44 at I-270 and I-64 at Rte. 364.**						Engineering:	10	32	0	0	0	0
Route:	IS 70	Federal:	322	State :	36	Local :	0	Estimated Total: 368	R/W:	0	0	0	0	0	0
Project No.:	SL0177	Anticipated Federal Funds : NHPP						Award Date : 12/2024	Construction:	0	326	0	0	0	0
Length:	4.86	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7322B-24								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2024	7/2025	7/2026	7/2027	7/2028
										Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile west of Rte. 141 to I-270 and bridge deck sealing over Rte. 141. Project involves bridges A7808 and A7809, $20,000 Creve Coeur funds.							Engineering:	420	311	0	0	0	0
										R/W:	1,176	0	0	0	0	0
Route:		RT AB	Adv. CN:	3,758	State :	919	Local :	20	Estimated Total: 6,293	Construction:	0	4,386	0	0	0	0
Project No.:		6S3633	Anticipated Federal Funds : AC-STBG						Award Date : 9/2024						
Length:		3.23	Let With :						Future Cost : 0	FFOS:	0	20	0	0	0	0
MPO:	Y	Tip No. : 7220H-22								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge rehabilitation over Maline Creek. Project involves bridge A1109.							Engineering:	35	156	0	0	0	0
Route:		RT AC	Federal:	772	State :	193	Local :	0	Estimated Total: 1,000	R/W:	0	0	0	0	0	0
Project No.:		6I3573B	Anticipated Federal Funds : NHPP						Award Date : 4/2025	Construction:	0	809	0	0	0	0
Length:		0.15	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6992XX-23								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Pershall Road to north of St. Cyr Road.							Engineering:	665	340	552	0	0	0
Route:		RT AC	Federal:	7,378	State :	1,845	Local :	0	Estimated Total: 9,888	R/W:	0	120	0	0	0	0
Project No.:		6S3569	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	8,211	0	0	0
Length:		2.42	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7219M-22								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing from Lindbergh Boulevard to 0.1 mile south of I-270.							Engineering:	150	580	5	588	0	0
Route:		RT AC	Federal:	6,130	State :	1,532	Local :	0	Estimated Total: 7,812	R/W:	0	0	52	0	0	0
Project No.:		6S3648	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	6,437	0	0
Length:		3.30	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7220K-22								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing from Rte. 109 north junction to Rte. 109 south junction.							Engineering:	40	126	0	0	0	0
Route:		RT BA	Adv. CN:	1,334	State :	334	Local :	0	Estimated Total: 1,708	R/W:	0	0	0	0	0	0
Project No.:		SL0080	Anticipated Federal Funds : AC-STBG						Award Date : 12/2024	Construction:	0	1,542	0	0	0	0
Length:		3.38	Let With : SL0077						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229X-23								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		ST. LOUIS	Pavement resurfacing, reduce lanes and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Pennsylvania Avenue to west of Skinker Parkway.						Engineering:	1,000	600	1,180	0	0	0
Route:		RT D	Federal: 11,924	State : 2,981	Local : 0		Estimated Total: 15,905		R/W:	0	105	0	0	0	0
Project No.:		6S3215B	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	13,020	0	0	0
Length:		1.42	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227K-23							Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing, intersection improvements and reduce lanes from St. Louis City limits to Tucker Boulevard.						Engineering:	117	300	907	0	0	0
Route:		RT D	Federal: 8,337	State : 2,084	Local : 0		Estimated Total: 10,538		R/W:	0	10	0	0	0	0
Project No.:		6S3438	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	9,204	0	0	0
Length:		5.78	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6990U-20							Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge replacement over Rte. 67 and bridge deck sealing over Central Midland Railway. Project involves bridge A0650, A6604 and A6605.						Engineering:	600	1,317	0	0	0	0
Route:		RT D	Federal: 9,521	State : 2,380	Local : 0		Estimated Total: 12,501		R/W:	0	0	0	0	0	0
Project No.:		6S3626	Anticipated Federal Funds : NHPP				Award Date : 4/2025		Construction:	0	10,584	0	0	0	0
Length:		0.24	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7220B-22							Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing from Rte. 67 (Lindbergh Boulevard) to 0.1 mile east of I-170.						Engineering:	30	100	100	566	0	0
Route:		RT D	Federal: 4,110	State : 1,028	Local : 0		Estimated Total: 5,168		R/W:	0	0	0	0	0	0
Project No.:		SL0027	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	4,372	0	0
Length:		3.19	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228C-23							Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 (Lindbergh Boulevard) to I-170.						Engineering:	300	240	195	0	0	0
Route:		RT D	Federal: 2,566	State : 641	Local : 0		Estimated Total: 3,507		R/W:	0	120	0	0	0	0
Project No.:		SL0186	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	2,652	0	0	0
Length:		3.09	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322F-24							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		**ST. LOUIS**	**Bridge replacements at the I-270 and I-70 interchange. Project involves bridges A3764 and A3766.**						Engineering:	**300**	**1,130**	**1,000**	**2,405**	**0**	**0**
Route:		**RP IS270E TO IS70W**	Federal:	**32,306**	State :	**8,076**	Local :	**0**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**SL0086**	Anticipated Federal Funds : **NHPP**					Estimated Total: **40,682**	Construction:	**0**	**0**	**0**	**35,847**	**0**	**0**
Length:		**0.06**	Let With :					Award Date : **2027**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7230C-23**						Future Cost : **0**	Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**ST. LOUIS**	**Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.**						Engineering:	**162**	**100**	**121**	**0**	**0**	**0**
Route:		**RP IS64E TO IS170W**	Federal:	**734**	State :	**183**	Local :	**0**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**6I3634**	Anticipated Federal Funds : **NHPP**					Estimated Total: **1,079**	Construction:	**0**	**0**	**696**	**0**	**0**	**0**
Length:		**0.24**	Let With :					Award Date : **2026**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7216C-22**						Future Cost : **0**	Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**ST. LOUIS**	**Bridge replacement over I-64. Project involves bridge A2170.**						Engineering:	**40**	**50**	**80**	**249**	**0**	**0**
Route:		**RP IS64W TO LONG RD**	Federal:	**3,065**	State :	**766**	Local :	**0**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**SL0070**	Anticipated Federal Funds : **NHPP**					Estimated Total: **3,871**	Construction:	**0**	**0**	**0**	**3,452**	**0**	**0**
Length:		**0.07**	Let With :					Award Date : **2027**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7229Q-23**						Future Cost : **0**	Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**ST. LOUIS**	**Bridge rehabilitation over I-70. Project involves bridge A6175.**						Engineering:	**10**	**10**	**65**	**149**	**0**	**0**
Route:		**CST NORTH HANLEY RD**	Federal:	**1,114**	State :	**279**	Local :	**0**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**SL0023**	Anticipated Federal Funds : **NHPP**					Estimated Total: **1,403**	Construction:	**0**	**0**	**0**	**1,169**	**0**	**0**
Length:		**0.08**	Let With :					Award Date : **2027**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7227Y-23**						Future Cost : **0**	Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**ST. LOUIS**	**Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.**						Engineering:	**80**	**350**	**5**	**413**	**0**	**0**
Route:		**RT U**	Federal:	**4,264**	State :	**1,066**	Local :	**0**	R/W:	**0**	**0**	**52**	**0**	**0**	**0**
Project No.:		**6S3655**	Anticipated Federal Funds : **NHPP**					Estimated Total: **5,410**	Construction:	**0**	**0**	**0**	**4,510**	**0**	**0**
Length:		**2.29**	Let With :					Award Date : **2027**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7216P-22**						Future Cost : **0**	Payback:	**0**	**0**	**0**	**0**	**0**	**0**

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		ST. LOUIS CITY	Pavement resurfacing, add intersection turn lanes and reduce lanes from east of Yale Avenue to I-44.						Engineering:	105	1,306	0	0	0	0
Route:		MO 100	Adv. CN:	8,170	State :	2,043	Local :	0	Estimated Total: 10,318	R/W:	0	0	0	0	0	0
Project No.:		SL0073	Anticipated Federal Funds : AC-STBG						Award Date : 6/2025	Construction:	0	8,907	0	0	0	0
Length:		6.76	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229R-23								Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Payment to consultant for safety improvement analysis from Goodfellow Boulevard to Parnell Street.							Engineering:	0	1	0	0	0	0
Route:		MO 115	Federal:	136	State :	15	Local :	0	Estimated Total: 151	R/W:	0	0	0	0	0	0
Project No.:		SL0225	Anticipated Federal Funds : SAFETY						Award Date : /	Construction:	0	150	0	0	0	0
Length:		3.91	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322O-25	Contingent upon the execution of an agreement							Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Bridge washing from north of Biddle St. to Washington Ave, Gratiot St. to Park Ave, on I-64 Clayton Ave. to west of Compton Ave, 21st St. to 1st St. and on Rte. H I-70 to west of Hall St. Project involves bridges L0815, A3162, L0361, A1501, A1516, A3594, A7165.							Engineering:	0	5	5	5	5	58
										R/W:	0	0	0	0	0	0
Route:		IS 44	Federal:	888	State :	99	Local :	0	Estimated Total: 987	Construction:	0	0	0	0	0	909
Project No.:		SL0195	Anticipated Federal Funds : NHPP						Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:		1.67	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322Y-25														
County:		ST. LOUIS CITY	Bridge preventative maintenance over the Mississippi River and on I-44 north of Gratiot Street to Park Avenue. Project involves bridges A3162, L0361 and A1500. $678,000 IDOT funds.							Engineering:	0	5	50	95	194	0
										R/W:	0	0	0	0	0	0
Route:		IS 55	Federal:	2,682	State :	0	Local :	678	Estimated Total: 3,360	Construction:	0	0	0	0	3,016	0
Project No.:		SL0205	Anticipated Federal Funds : NHPP						Award Date : 2028	FFOS:	0	0	0	0	678	0
Length:		0.79	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :														
County:		ST. LOUIS CITY	Bridge replacement over Vandeventer Avenue and Clayton Avenue. Project involves bridge L0667.							Engineering:	643	2,940	4,000	1,340	0	0
Route:		IS 64	Federal:	51,299	State :	5,700	Local :	0	Estimated Total: 57,642	R/W:	0	0	0	0	0	0
Project No.:		6I3502	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	48,719	0	0
Length:		0.43	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6991Q-20								Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		ST. LOUIS CITY	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Sarah Street to 21st Street.						Engineering:	70	93	0	0	0
Route:		IS 64	Federal: 962	State : 107	Local : 0		Estimated Total: 1,139		R/W:	0	0	0	0	0
Project No.:		SL0064	Anticipated Federal Funds : NHPP				Award Date : 11/2024		Construction:	0	976	0	0	0
Length:		2.09	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7230D-23							Payback:	0	0	0	0	0
County:		ST. LOUIS CITY	Bridge rehabilitation and reconfigure ramps from Kingshighway Boulevard to Jefferson Avenue (Partial). Project involves bridge A3651.						Engineering:	500	800	100	1,129	0	0
Route:		IS 64	Federal: 16,428	State : 1,825	Local : 0		Estimated Total: 18,753		R/W:	0	0	0	0	0	0
Project No.:		SL0087	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	16,224	0	0
Length:		2.55	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7230D-23							Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Bridge rehabilitation from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.						Engineering:	426	1,900	2,530	3,116	0	0
Route:		IS 64	Federal: 50,162	State : 5,574	Local : 0		Estimated Total: 56,162		R/W:	0	0	0	0	0	0
Project No.:		6I3574	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	48,190	0	0
Length:		1.05	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171S-22							Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of $11.939 million per year from 2011 to 2025. Project involves bridge A6500.						Engineering:	0	0	0	0	0	0
Route:		IS 70	Federal: 0	State : 11,938	Local : 0		Estimated Total: 150,772		R/W:	0	0	0	0	0	0
Project No.:		6I0984Z	Anticipated Federal Funds : STATE				Award Date : /		Construction:	0	0	0	0	0	0
Length:		0.76	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 3479Z-11							Payback:	138,834	11,938	0	0	0	0
County:		ST. LOUIS CITY	Bridge washing over the Mississippi River on I-70, I-55 and I-255. Project involves bridges A1850, A4936, A1500 and A6500. $296,000 IDOT funds.						Engineering:	3	14	55	0	0	0
Route:		IS 70	Federal: 389	State : 0	Local : 296		Estimated Total: 688		R/W:	0	0	0	0	0	0
Project No.:		6I3662	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	616	0	0	0
Length:		1.01	Let With :				Future Cost : 0		FFOS:	0	0	296	0	0	0
MPO:	Y	Tip No. : 7216M-22							Payback:	0	0	0	0	0	0

PAYBACK

2025 - 2029 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2024	7/2025	7/2026	7/2027	7/2028
										Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		ST. LOUIS CITY	**Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge over the Mississippi River. Project involves bridge A6500. $2,066,520 IDOT funds.**							Engineering:	2	1	150	50	306	0
Route:		IS 70	Federal:	3,090	State :	0	Local :	2,066	Estimated Total: 5,158	R/W:	0	0	0	0	0	0
Project No.:		SL0084	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	4,649	0
Length:		0.53	Let With :						Future Cost : 0	FFOS:	0	0	0	0	2,066	0
MPO:	Y	Tip No. : 7230A-23								Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	**Payment to IDOT to add navigation lighting on the Martin Luther King Bridge and Clark Bridge over the Mississippi River. Project involves bridge A4856 and A4278.**							Engineering:	0	0	11	0	0	0
Route:		CST DR MARTIN LUTHER KING BRG	Federal:	129	State :	32	Local :	0	Estimated Total: 161	R/W:	0	0	0	0	0	0
Project No.:		SL0189	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	150	0	0	0
Length:		0.51	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322S-26								Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	**Pavement resurfacing from I-270 to Hall Street.**							Engineering:	2	50	52	233	0	0
Route:		RT H	Federal:	2,554	State :	638	Local :	0	Estimated Total: 3,194	R/W:	0	0	0	0	0	0
Project No.:		SL0065	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	2,857	0	0
Length:		3.54	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229M-23								Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	**Bridge replacement and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55 ramp to Idaho Avenue and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.**							Engineering:	375	340	330	828	0	0
Route:		CST WEBER RD	Federal:	11,850	State :	2,963	Local :	0	Estimated Total: 15,188	R/W:	0	0	312	0	0	0
Project No.:		6S3442	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	13,003	0	0
Length:		0.13	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6991U-20								Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	**Bridge rehabilitation over Terra West Belt Railroad and I-70, Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel and Rte. 115 over Terra West Belt Railroad. Project involves bridges A0482, A3208, A7167 and A7168.**							Engineering:	35	10	197	0	0	0
Route:		CST WEST FLORISSANT AVE	Federal:	2,613	State :	653	Local :	0	Estimated Total: 3,301	R/W:	0	0	0	0	0	0
Project No.:		6S3552	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	3,059	0	0	0
Length:		0.56	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7219H-22								Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.**						Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	6,550	Local :	0	Estimated Total: **24,718**	R/W:	30	0	0	0	0	0
Project No.:	5B0800U	Anticipated Federal Funds : **STATE**						Award Date : **2033**	Construction:	0	0	0	0	0	0
Length:	0.00	Let With :						Future Cost : **5,001 - 10,000**	FFOS:	30	0	0	0	0	0
MPO: **Y**	Tip No. : **4772-08**								Payback:	18,138	1,310	1,310	1,310	1,310	1,310
County:	VARIOUS	**Payment to St. Charles County for engineering services contract for regional ITS Data Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.**							Engineering:	0	6	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	156	Local :	0	Estimated Total: **156**	R/W:	0	0	0	0	0	0
Project No.:	6P3221	Anticipated Federal Funds : **STATE**						Award Date : **/2025**	Construction:	0	150	0	0	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **6758BB-18**								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.**							Engineering:	1	160	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,888	State :	472	Local :	0	Estimated Total: **2,361**	R/W:	0	0	0	0	0	0
Project No.:	6P3447	Anticipated Federal Funds : **AC-STBG**						Award Date : **5/2025**	Construction:	0	2,200	0	0	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **6936U-20**								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.**							Engineering:	1	61	0	0	0	0
Route:	VARIOUS	Adv. CN:	849	State :	212	Local :	0	Estimated Total: **1,062**	R/W:	0	0	0	0	0	0
Project No.:	6P3462	Anticipated Federal Funds : **AC-STBG**						Award Date : **6/2025**	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **6989I-20**								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.**							Engineering:	1,894	206	561	0	0	0
Route:	VARIOUS	Federal:	7,005	State :	1,751	Local :	0	Estimated Total: **10,650**	R/W:	0	1,345	0	0	0	0
Project No.:	6P3510	Anticipated Federal Funds : **STBG**						Award Date : **2025**	Construction:	0	0	6,644	0	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **6991Z-20**								Payback:	0	0	0	0	0	0

PAYBACK
PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout St. Louis District.						Engineering:	866	996	0	0	0	0
Route:		VARIOUS	Federal: 9,738	State : 2,435	Local : 0		Estimated Total: 13,039		R/W:	0	1,719	0	0	0	0
Project No.:		6P3510C	Anticipated Federal Funds : STBG				Award Date : 6/2025		Construction:	0	9,458	0	0	0	0
Length:		0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265K-23							Payback:	0	0	0	0	0	0
County:		VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.						Engineering:	3	250	0	0	0	0
Route:		VARIOUS	Adv. CN: 3,720	State : 930	Local : 0		Estimated Total: 4,653		R/W:	0	0	0	0	0	0
Project No.:		6P3639	Anticipated Federal Funds : AC-STBG				Award Date : 6/2025		Construction:	0	4,400	0	0	0	0
Length:		0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7217P-22							Payback:	0	0	0	0	0	0
County:		VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.						Engineering:	3	1	0	0	0	0
Route:		VARIOUS	Federal: 1,727	State : 192	Local : 0		Estimated Total: 1,922		R/W:	0	0	0	0	0	0
Project No.:		6P3642	Anticipated Federal Funds : SAFETY				Award Date : /2025		Construction:	0	1,918	0	0	0	0
Length:		0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7217R-22							Payback:	0	0	0	0	0	0
County:		VARIOUS	Emergency response operations and staffing in the St. Louis District.						Engineering:	3	1	0	0	0	0
Route:		VARIOUS	Adv. CN: 1,881	State : 470	Local : 0		Estimated Total: 2,354		R/W:	0	0	0	0	0	0
Project No.:		6Q2025B	Anticipated Federal Funds : AC-STBG				Award Date : /2025		Construction:	0	2,350	0	0	0	0
Length:		0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7217W-22							Payback:	0	0	0	0	0	0
County:		VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.						Engineering:	3	1	0	0	0	0
Route:		VARIOUS	Adv. CN: 721	State : 180	Local : 0		Estimated Total: 904		R/W:	0	0	0	0	0	0
Project No.:		6Q2025C	Anticipated Federal Funds : AC-STBG				Award Date : /2025		Construction:	0	900	0	0	0	0
Length:		0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7217X-22							Payback:	0	0	0	0	0	0

PAYMENT
PAYMENT
PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.**						Engineering:	3	1	0	0	0
Route:	VARIOUS	Adv. CN:	3,241	State :	810	Local :	0	Estimated Total: 4,054	R/W:	0	0	0	0	0	0
Project No.:	6Q2025D	Anticipated Federal Funds : AC-STBG						Award Date : /2025	Construction:	0	4,050	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217Z-22								Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS asset management maintenance and operations at various locations in the St. Louis District.**						Engineering:	3	176	0	0	0	0
Route:	VARIOUS	Adv. CN:	2,017	State :	504	Local :	0	Estimated Total: 2,524	R/W:	0	0	0	0	0	0
Project No.:	6Q2025E	Anticipated Federal Funds : AC-STBG						Award Date : 11/2024	Construction:	0	2,345	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219A-22								Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS system preservation, repairs and upgrades throughout the St. Louis District.**						Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN:	921	State :	230	Local :	0	Estimated Total: 1,154	R/W:	0	0	0	0	0	0
Project No.:	6Q2025F	Anticipated Federal Funds : AC-STBG						Award Date : /2025	Construction:	0	1,150	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219B-22								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.**						Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN:	481	State :	120	Local :	0	Estimated Total: 604	R/W:	0	0	0	0	0	0
Project No.:	6Q2025G	Anticipated Federal Funds : AC-STBG						Award Date : /2025	Construction:	0	600	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219C-22								Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS network support throughout the St. Louis District.**						Engineering:	2	40	0	0	0	0
Route:	VARIOUS	Adv. CN:	472	State :	118	Local :	0	Estimated Total: 592	R/W:	0	0	0	0	0	0
Project No.:	6Q2025H	Anticipated Federal Funds : AC-STBG						Award Date : /	Construction:	0	550	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227B-23								Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Emergency response operations and staffing in the St. Louis District.**					Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 1,882	State : 470	Local : 0	Estimated Total: 2,355		R/W:	0	0	0	0	0	0
Project No.:	6Q2026B	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	2,350	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227C-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.**					Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 722	State : 180	Local : 0	Estimated Total: 905		R/W:	0	0	0	0	0	0
Project No.:	6Q2026C	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	900	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227D-22						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations, contract staffing and professional services at the TMC building in the St. Louis District.**					Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 3,242	State : 810	Local : 0	Estimated Total: 4,055		R/W:	0	0	0	0	0	0
Project No.:	6Q2026D	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	4,050	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227E-22						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS asset management maintenance and operations at various locations in the St. Louis District.**					Engineering:	3	1	176	0	0	0
Route:	VARIOUS	Adv. CN: 2,093	State : 523	Local : 0	Estimated Total: 2,619		R/W:	0	0	0	0	0	0
Project No.:	6Q2026E	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	2,439	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227F-22						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS system preservation, repairs and upgrades throughout the St. Louis District.**					Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 922	State : 230	Local : 0	Estimated Total: 1,155		R/W:	0	0	0	0	0	0
Project No.:	6Q2026F	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	1,150	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227G-22						Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.**					Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 482	State : 120	Local : 0		Estimated Total: 605	R/W:	0	0	0	0	0	0
Project No.:	6Q2026G	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	600	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227H-22						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS network support throughout the St. Louis District.**					Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 442	State : 110	Local : 0		Estimated Total: 554	R/W:	0	0	0	0	0	0
Project No.:	6Q2026H	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	550	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227I-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Emergency response operations and staffing in the St. Louis District.**					Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 1,882	State : 471	Local : 0		Estimated Total: 2,355	R/W:	0	0	0	0	0	0
Project No.:	SL0096B	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	2,350	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265P-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.**					Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 722	State : 181	Local : 0		Estimated Total: 905	R/W:	0	0	0	0	0	0
Project No.:	SL0096C	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	900	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265Q-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.**					Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 3,242	State : 811	Local : 0		Estimated Total: 4,055	R/W:	0	0	0	0	0	0
Project No.:	SL0096D	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	4,050	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265R-23						Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**ITS asset management and operations at various locations in the St. Louis District.**					Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 962	State : 241	Local : 0		Estimated Total: 1,205	R/W:	0	0	0	0	0	0
Project No.:	SL0096E	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	1,200	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265S-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS system preservation, repairs and upgrades throughout the St. Louis District.**					Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 922	State : 231	Local : 0		Estimated Total: 1,155	R/W:	0	0	0	0	0	0
Project No.:	SL0096F	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	1,150	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265T-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Advanced Traffic Management System maintenance contract throughout the St. Louis District.**					Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 482	State : 121	Local : 0		Estimated Total: 605	R/W:	0	0	0	0	0	0
Project No.:	SL0096G	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	600	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265U-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS network support throughout the St. Louis District.**					Engineering:	2	1	1	40	0	0
Route:	VARIOUS	Adv. CN: 474	State : 118	Local : 0		Estimated Total: 594	R/W:	0	0	0	0	0	0
Project No.:	SL0096H	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	550	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265V-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.**					Engineering:	2	1	211	0	0	0
Route:	VARIOUS	Adv. CN: 2,666	State : 666	Local : 0		Estimated Total: 3,334	R/W:	0	0	0	0	0	0
Project No.:	SL0097	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	3,120	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230H-23						Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.**					Engineering:	2	1	1	155	0	0
Route:	VARIOUS	Adv. CN: 2,030	State : 507	Local : 0	Estimated Total: 2,539		R/W:	0	0	0	0	0	0
Project No.:	SL0098	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	2,380	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265W-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.**					Engineering:	2	1	281	0	0	0
Route:	VARIOUS	Adv. CN: 3,554	State : 888	Local : 0	Estimated Total: 4,444		R/W:	0	0	0	0	0	0
Project No.:	SL0099	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	4,160	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230I-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for fence repair at various locations in the St. Louis District.**					Engineering:	2	1	47	0	0	0
Route:	VARIOUS	Federal: 0	State : 724	Local : 0	Estimated Total: 726		R/W:	0	0	0	0	0	0
Project No.:	SL0100	Anticipated Federal Funds : STATE			Award Date : 2026		Construction:	0	0	676	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230J-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable repair at various locations in the St. Louis District.**					Engineering:	2	1	71	0	0	0
Route:	VARIOUS	Adv. CN: 890	State : 222	Local : 0	Estimated Total: 1,114		R/W:	0	0	0	0	0	0
Project No.:	SL0101	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	1,040	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230K-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.**					Engineering:	2	1	1	309	0	0
Route:	VARIOUS	Adv. CN: 4,056	State : 1,014	Local : 0	Estimated Total: 5,072		R/W:	0	0	0	0	0	0
Project No.:	SL0102	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	4,759	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265X-23						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.**						Engineering:	2	1	1	71	0	0
Route:	VARIOUS	Adv. CN:	924	State :	231	Local :	0	Estimated Total: **1,157**	R/W:	0	0	0	0	0	0
Project No.:	SL0103	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **7265Y-23**								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guardrail repair at various locations in St. Charles County.**						Engineering:	2	1	1	71	0	0
Route:	VARIOUS	Adv. CN:	924	State :	231	Local :	0	Estimated Total: **1,157**	R/W:	0	0	0	0	0	0
Project No.:	SL0104	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **7265Z-23**								Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the St. Louis District.**						Engineering:	2	1	141	0	0	0
Route:	VARIOUS	Federal:	1,928	State :	214	Local :	0	Estimated Total: **2,144**	R/W:	0	0	0	0	0	0
Project No.:	SL0105	Anticipated Federal Funds : **SAFETY**						Award Date : **2026**	Construction:	0	0	2,000	0	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **7230L-23**								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Upgrade ITS CCTV and communications equipment on various routes in the St. Louis District. $3,591,585 Carbon Reduction Program funds.**						Engineering:	335	20	265	0	0	0
Route:	VARIOUS	Federal:	3,922	State :	980	Local :	0	Estimated Total: **5,237**	R/W:	0	0	0	0	0	0
Project No.:	SL0184	Anticipated Federal Funds : **OTHER**						Award Date : **2026**	Construction:	0	0	4,617	0	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	292	0	3,299	0	0	0
MPO: **Y**	Tip No. : **7314-24**								Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the St. Louis District.**						Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal:	1,803	State :	200	Local :	0	Estimated Total: **2,003**	R/W:	0	0	0	0	0	0
Project No.:	SL0191	Anticipated Federal Funds : **SAFETY**						Award Date : **2027**	Construction:	0	0	0	2,000	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **7322J-25**								Payback:	0	0	0	0	0	0

PAYMENT

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2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.						Engineering:	0	284	0	0	0	0
Route:	VARIOUS	Federal:	1,846	State :	462	Local :	0	Estimated Total: 2,308	R/W:	0	0	0	0	0	0
Project No.:	SL0202	Anticipated Federal Funds : NHPP						Award Date : 6/2025	Construction:	0	2,024	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372B-24								Payback:	0	0	0	0	0	0
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.						Engineering:	0	5	279	0	0	0
Route:	VARIOUS	Federal:	1,911	State :	478	Local :	0	Estimated Total: 2,389	R/W:	0	0	0	0	0	0
Project No.:	SL0203	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	2,105	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372C-25								Payback:	0	0	0	0	0	0
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.						Engineering:	0	5	5	274	0	0
Route:	VARIOUS	Federal:	1,978	State :	495	Local :	0	Estimated Total: 2,473	R/W:	0	0	0	0	0	0
Project No.:	SL0204	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	2,189	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372D-25								Payback:	0	0	0	0	0	0
County:	VARIOUS	Pavement repair at various locations in the St. Louis District.						Engineering:	0	1	149	0	0	0
Route:	VARIOUS	Adv. CN:	1,393	State :	348	Local :	0	Estimated Total: 1,741	R/W:	0	0	0	0	0	0
Project No.:	SL0207	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	1,591	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372P-25								Payback:	0	0	0	0	0	0
County:	VARIOUS	Bridge deck sealing at various locations in the St. Louis District.						Engineering:	0	5	5	155	0	0
Route:	VARIOUS	Adv. CN:	1,456	State :	364	Local :	0	Estimated Total: 1,820	R/W:	0	0	0	0	0	0
Project No.:	SL0209	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,655	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372Q-25								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Pavement preservation treatment at various locations in the St. Louis District.**					Engineering:	0	1	1	81	0	0
Route:	VARIOUS	Adv. CN: 791	State : 198	Local : 0	Estimated Total: 989		R/W:	0	0	0	0	0	0
Project No.:	SL0215	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	906	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372T-25						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Pavement repair at various locations in the St. Louis District.**					Engineering:	0	1	1	148	0	0
Route:	VARIOUS	Adv. CN: 1,444	State : 361	Local : 0	Estimated Total: 1,805		R/W:	0	0	0	0	0	0
Project No.:	SL0216	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	1,655	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372U-25						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Emergency response operations and staffing in the St. Louis District.**					Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 2,071	State : 518	Local : 0	Estimated Total: 2,589		R/W:	0	0	0	0	0	0
Project No.:	SL0219B	Anticipated Federal Funds : AC-STBG			Award Date : 2028		Construction:	0	0	0	0	2,585	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372X-25						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.**					Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 795	State : 199	Local : 0	Estimated Total: 994		R/W:	0	0	0	0	0	0
Project No.:	SL0219C	Anticipated Federal Funds : AC-STBG			Award Date : 2028		Construction:	0	0	0	0	990	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372Y-25						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.**					Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 3,567	State : 892	Local : 0	Estimated Total: 4,459		R/W:	0	0	0	0	0	0
Project No.:	SL0219D	Anticipated Federal Funds : AC-STBG			Award Date : 2028		Construction:	0	0	0	0	4,455	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372Z-25						Payback:	0	0	0	0	0	0

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2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**ITS asset management and operations at various locations in the St. Louis District.**					Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 963	State : 241	Local : 0		Estimated Total: 1,204	R/W:	0	0	0	0	0	0
Project No.:	SL0219E	Anticipated Federal Funds : AC-STBG				Award Date : 2028	Construction:	0	0	0	0	1,200	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7373A-25						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS system preservation, repairs and upgrades throughout the St. Louis District.**					Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 1,015	State : 254	Local : 0		Estimated Total: 1,269	R/W:	0	0	0	0	0	0
Project No.:	SL0219F	Anticipated Federal Funds : AC-STBG				Award Date : 2028	Construction:	0	0	0	0	1,265	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7373B-25						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Advanced Traffic Management System maintenance contract throughout the St. Louis District.**					Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 531	State : 133	Local : 0		Estimated Total: 664	R/W:	0	0	0	0	0	0
Project No.:	SL0219G	Anticipated Federal Funds : AC-STBG				Award Date : 2028	Construction:	0	0	0	0	660	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7373C-25						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS network support throughout the St. Louis District.**					Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 467	State : 117	Local : 0		Estimated Total: 584	R/W:	0	0	0	0	0	0
Project No.:	SL0219H	Anticipated Federal Funds : AC-STBG				Award Date : 2028	Construction:	0	0	0	0	580	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7373D-25						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Emergency response operations and staffing in the St. Louis District.**					Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 2,164	State : 541	Local : 0		Estimated Total: 2,705	R/W:	0	0	0	0	0	0
Project No.:	SL0220B	Anticipated Federal Funds : AC-STBG				Award Date : 2029	Construction:	0	0	0	0	0	2,700
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7373E-25						Payback:	0	0	0	0	0	0

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2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.					Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 836	State : 209	Local : 0		Estimated Total: 1,045	R/W:	0	0	0	0	0	0
Project No.:	SL0220C	Anticipated Federal Funds : AC-STBG				Award Date : 2029	Construction:	0	0	0	0	0	1,040
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7373F-25						Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.					Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 3,748	State : 937	Local : 0		Estimated Total: 4,685	R/W:	0	0	0	0	0	0
Project No.:	SL0220D	Anticipated Federal Funds : AC-STBG				Award Date : 2029	Construction:	0	0	0	0	0	4,680
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7373G-25						Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.					Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 964	State : 241	Local : 0		Estimated Total: 1,205	R/W:	0	0	0	0	0	0
Project No.:	SL0220E	Anticipated Federal Funds : AC-STBG				Award Date : 2029	Construction:	0	0	0	0	0	1,200
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7373H-25						Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 1,064	State : 266	Local : 0		Estimated Total: 1,330	R/W:	0	0	0	0	0	0
Project No.:	SL0220F	Anticipated Federal Funds : AC-STBG				Award Date : 2029	Construction:	0	0	0	0	0	1,325
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7373I-25						Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.					Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 532	State : 133	Local : 0		Estimated Total: 665	R/W:	0	0	0	0	0	0
Project No.:	SL0220G	Anticipated Federal Funds : AC-STBG				Award Date : 2029	Construction:	0	0	0	0	0	660
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7373J-25						Payback:	0	0	0	0	0	0

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2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		VARIOUS	ITS network support throughout the St. Louis District.						Engineering:	0	1	1	1	1	1
Route:		VARIOUS	Adv. CN: 468	State :	117	Local :	0	Estimated Total: 585	R/W:	0	0	0	0	0	0
Project No.:		SL0220H	Anticipated Federal Funds : AC-STBG					Award Date : 2029	Construction:	0	0	0	0	0	580
Length:		0.00	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7373K-25							Payback:	0	0	0	0	0	0
County:		VARIOUS	Striping upgrades at various locations in the St. Louis District.						Engineering:	0	10	50	325	0	0
Route:		VARIOUS	Federal: 4,240	State :	471	Local :	0	Estimated Total: 4,711	R/W:	0	0	0	0	0	0
Project No.:		SL0221	Anticipated Federal Funds : SAFETY					Award Date : 2027	Construction:	0	0	0	4,326	0	0
Length:		0.00	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322K-25							Payback:	0	0	0	0	0	0
County:		VARIOUS	Safety improvements at various locations in St. Louis and St. Charles Counties and St. Louis City.						Engineering:	0	100	100	310	0	0
Route:		VARIOUS	Federal: 3,380	State :	375	Local :	0	Estimated Total: 3,755	R/W:	0	0	0	0	0	0
Project No.:		SL0222	Anticipated Federal Funds : SAFETY					Award Date : 2027	Construction:	0	0	0	3,245	0	0
Length:		0.00	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322L-25							Payback:	0	0	0	0	0	0
County:		VARIOUS	Payment to consultant for bicycle and pedestrian safety action plan at various locations in the St. Louis District.						Engineering:	0	1	1	0	0	0
Route:		VARIOUS	Federal: 182	State :	20	Local :	0	Estimated Total: 202	R/W:	0	0	0	0	0	0
Project No.:		SL0223	Anticipated Federal Funds : SAFETY					Award Date : 2026	Construction:	0	0	200	0	0	0
Length:		0.00	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322M-25	Contingent upon the execution of an agreement						Payback:	0	0	0	0	0	0
County:		VARIOUS	Payment to consultant for safety improvement analysis in St. Charles and Franklin Counties.						Engineering:	0	1	0	0	0	0
Route:		VARIOUS	Federal: 136	State :	15	Local :	0	Estimated Total: 151	R/W:	0	0	0	0	0	0
Project No.:		SL0224	Anticipated Federal Funds : SAFETY					Award Date : /	Construction:	0	150	0	0	0	0
Length:		0.00	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322N-25	Contingent upon the execution of an agreement						Payback:	0	0	0	0	0	0

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2025 - 2029 Highway and Bridge Construction Schedule

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Payment to consultant for safety project prioritization.**					Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 113	State : 13	Local : 0		Estimated Total: 126	R/W:	0	0	0	0	0	0
Project No.:	SL0230	Anticipated Federal Funds : SAFETY				Award Date : /	Construction:	0	125	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7322P-25	**Contingent upon the execution of an agreement**					Payback:	0	0	0	0	0	0
County:	VARIOUS	**Striping upgrades at various locations in the St. Louis District.**					Engineering:	40	10	150	0	0	0
Route:	VARIOUS	Federal: 2,016	State : 224	Local : 0		Estimated Total: 2,280	R/W:	0	0	0	0	0	0
Project No.:	SL0174	Anticipated Federal Funds : SAFETY				Award Date : 2026	Construction:	0	0	2,080	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7320M-24						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**	**7/2028 6/2029**
FFOS:	484	10,847	3,645	0	2,744	0
Total RW:	9,939	9,626	1,222	1,137	100	0
Total Construction:	0	403,190	312,571	477,519	149,391	148,056
Paybacks:	335,088	24,931	1,786	1,310	1,310	1,310
Sub-Total:	345,027	437,747	315,579	479,966	150,801	149,366
Total Engineering:	62,953	60,666	40,031	32,322	9,228	9,043
Grand Total:	407,980	498,413	355,610	512,288	160,029	158,409

TMA : Y

	2025	**2026**	**2027**	**2028**	**2029**
State:	104,444	68,533	69,905	28,442	23,835
AC State:	98,847	66,676	26,738	15,512	9,755
Local:	3,952	296	0	2,744	0
Sub total:	207,243	135,505	96,643	46,698	33,590

Project Count : 227

Federal

Sub-total Federal:	291,170	220,105	415,645	113,331	124,819
Grand Total:	498,413	355,610	512,288	160,029	158,409

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	484	10,847	3,645	0	2,744	0
Total RW:	9,939	9,626	1,222	1,137	100	0
Total Construction:	0	403,190	312,571	477,519	149,391	148,056
Paybacks:	335,088	24,931	1,786	1,310	1,310	1,310
Sub-Total:	345,027	437,747	315,579	479,966	150,801	149,366
Total Engineering:	62,953	60,666	40,031	32,322	9,228	9,043
Grand Total:	407,980	498,413	355,610	512,288	160,029	158,409

	2025	2026	2027	2028	2029
State:	104,444	68,533	69,905	28,442	23,835
AC State:	98,847	66,676	26,738	15,512	9,755
Local:	3,952	296	0	2,744	0
Sub total:	207,243	135,505	96,643	46,698	33,590

Project Count : 227

Federal

Sub-total Federal:	291,170	220,105	415,645	113,331	124,819
Grand Total:	498,413	355,610	512,288	160,029	158,409

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BARRY	**Bridge replacement over Flat Creek. Project involves bridge J0382.**						Engineering:	440	766	0	0	0	0
Route:	MO 248	Federal:	3,846	State :	962	Local :	0	Estimated Total: **5,248**	R/W:	0	72	0	0	0	0
Project No.:	SR0119	Anticipated Federal Funds : **NHPP**						Award Date : **3/2025**	Construction:	0	3,970	0	0	0	0
Length:	0.40	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BARRY	**Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. $2,163,000 Cost Share, $2,786,196 Monett and $399,826 Trans. Alt. funds.**							Engineering:	50	51	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 37	Federal:	2,614	State :	0	Local :	2,786	Estimated Total: **5,450**	Construction:	0	5,349	0	0	0	0
Project No.:	7S2182	Anticipated Federal Funds : **STBG**						Award Date : **6/2025**	FFOS:	0	3,186	0	0	0	0
Length:	0.68	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	BARRY	**Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 2000, 2175 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.**							Engineering:	1,208	76	1,878	0	0	0
									R/W:	0	365	0	0	0	0
Route:	US 60	Federal:	10,694	State :	2,674	Local :	0	Estimated Total: **14,576**	Construction:	0	0	11,049	0	0	0
Project No.:	SR0021	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	FFOS:	0	0	0	0	0	0
Length:	18.74	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	BARRY	**Bridge rehabilitation over Table Rock Lake. Project involves bridge A0581.**							Engineering:	165	145	200	1,367	0	0
Route:	MO 86	Federal:	7,999	State :	2,000	Local :	0	Estimated Total: **10,164**	R/W:	0	0	5	0	0	0
Project No.:	SR0120	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	8,282	0	0
Length:	0.13	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BARRY	**Bridge improvement over Capps Creek 0.2 mile south of County Road 2040. Project involves bridge L0573.**							Engineering:	40	75	124	0	0	0
									R/W:	0	7	0	0	0	0
Route:	MO 97	Federal:	871	State :	218	Local :	0	Estimated Total: **1,129**	Construction:	0	0	883	0	0	0
Project No.:	SR0133	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	FFOS:	0	0	0	0	0	0
Length:	0.10	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BARRY	Pavement resurfacing from Rte. 37 to County Road 2060.						Engineering:	25	2	1	70	0	0
Route:	RT BB	Adv. CN:	570	State :	142	Local :	0	Estimated Total: 737	R/W:	0	0	0	0	0	0
Project No.:	7S3493	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	639	0	0
Length:	5.77	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BARTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 12th Street in Lamar.						Engineering:	430	209	0	0	0	0
Route:	US 160	Federal:	704	State :	176	Local :	0	Estimated Total: 1,310	R/W:	0	5	0	0	0	0
Project No.:	7S3531B	Anticipated Federal Funds : STBG						Award Date : 3/2025	Construction:	0	666	0	0	0	0
Length:	1.45	Let With : 7S3506 7S3531						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BARTON	Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.						Engineering:	90	30	216	335	0	0
Route:	US 160	Federal:	2,156	State :	539	Local :	0	Estimated Total: 2,785	R/W:	0	0	2	0	0	0
Project No.:	SR0002	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	2,112	0	0
Length:	0.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BARTON	Pavement resurfacing and add rumblestripes from SE 30th Lane east of Lamar to Rte. 39 south of Greenfield, extend culverts from east of Lockwood to Rte. 39 south of Greenfield and ADA transition plan improvements in Golden City. Project involves bridges H0901 and J0064.						Engineering:	351	757	0	0	0	0
								R/W:	0	86	0	0	0	0
Route:	US 160	Adv. CN:	6,120	State :	1,530	Local :	0	Estimated Total: 8,001	Construction:	0	6,807	0	0	0	0
Project No.:	SR0042	Anticipated Federal Funds : AC-STBG						Award Date : 12/2024	FFOS:	0	0	0	0	0	0
Length:	28.80	Let With : SR0163 SR0164						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	BARTON	Pavement resurfacing from 0.1 mile west of NW 1 Lane in Lamar to SE 30th Lane.						Engineering:	15	109	0	0	0	0
Route:	US 160	Adv. CN:	798	State :	200	Local :	0	Estimated Total: 1,013	R/W:	0	0	0	0	0	0
Project No.:	SR0163	Anticipated Federal Funds : AC-STBG						Award Date : 12/2024	Construction:	0	889	0	0	0	0
Length:	3.30	Let With : SR0042 SR0164						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BARTON	**Bridget rehabilitation over BNSF Railway, East Fork of Dry Wood Creek, South Fork of North Little Fork. Project involves bridges A2533, A2870 and A2936.**						Engineering:	0	20	97	0	0
Route:	MO 43	Federal:	525	State :	131	Local :	0	Estimated Total: **656**	R/W:	0	0	0	0	0	0
Project No.:	SR0284	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	539	0	0	0
Length:	0.08	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BARTON	**Bridge improvement on the southbound lanes over the North Fork of the Spring River. Project involves bridge G0578.**						Engineering:	50	20	20	559	630	0
Route:	IS 49	Federal:	4,875	State :	542	Local :	0	Estimated Total: **5,467**	R/W:	0	0	0	0	0	0
Project No.:	7I3426	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	0	4,188	0
Length:	0.05	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BARTON	**Bridge replacement and road realignment over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.**						Engineering:	20	10	200	275	491	0
Route:	RT V	Federal:	3,386	State :	847	Local :	0	Estimated Total: **4,253**	R/W:	0	0	0	5	0	0
Project No.:	SR0096	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	Construction:	0	0	0	0	3,252	0
Length:	0.70	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BATES	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 and on Old Route 71 from Rte. 18 to Ada Street in Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler.**						Engineering:	52	34	0	0	0	0
Route:	MO 18	Adv. CN:	152	State :	38	Local :	0	Estimated Total: **244**	R/W:	2	0	0	0	0	0
Project No.:	7P3511	Anticipated Federal Funds : **AC-STBG**						Award Date : **4/2025**	Construction:	0	156	0	0	0	0
Length:	2.09	Let With : **7P3518 7S3398 7S3399**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BATES	**Pavement resurfacing from Rte. Y near Merwin to I-49 in Adrian.**						Engineering:	0	2	28	132	0	0
Route:	MO 18	Adv. CN:	1,257	State :	314	Local :	0	Estimated Total: **1,571**	R/W:	0	0	0	0	0	0
Project No.:	SR0308	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	1,409	0	0
Length:	14.14	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BATES	**Bridge rehabilitations and replacements on I-49, Rtes. A and H in Bates County, Rte. E in Benton County, Rtes. 39, 97 and EE in Cedar County, Rtes. 2, 13, Z and U in Henry County, Rtes. 13, 82, H and J in St. Clair County and Rtes. B and Y in Vernon County. Design-Build.**						Engineering:	3,020	5,903	0	0	0
								R/W:	0	54	0	0	0
Route:	IS 49	Federal:	31,462	State :	3,496	Local :	0	Estimated Total: 37,978	Construction:	0	29,001	0	0	0
Project No.:	7P3485	Anticipated Federal Funds : NHPP						Award Date : 2/2025	FFOS:	0	0	0	0	0
Length:	0.65	Let With :						Future Cost : 0	Payback:	0	0	0	0	0
MPO:	N	Tip No. :												
County:	BATES	**Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.**						Engineering:	0	5	21	0	0	0
Route:	IS 49	Adv. CN:	100	State :	11	Local :	0	Estimated Total: 111	R/W:	0	0	0	0	0
Project No.:	SR0179	Anticipated Federal Funds : AC-NHPP						Award Date : 2026	Construction:	0	0	85	0	0
Length:	44.82	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0
County:	BATES	**Pavement resurfacing from Rte. F in Passaic to Rte. 52 in Butler.**						Engineering:	0	5	36	92	0	0
Route:	LP 49	Adv. CN:	899	State :	225	Local :	0	Estimated Total: 1,124	R/W:	0	0	0	0	0
Project No.:	SR0309	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	991	0	0
Length:	4.53	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	BATES	**Replace railroad underpass on Fort Scott Street in Butler.**						Engineering:	606	100	100	356	350	1,038
Route:	MO 52	Adv. CN:	12,675	State :	3,169	Local :	0	Estimated Total: 16,450	R/W:	0	0	0	0	2,531	0
Project No.:	SR0081	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	0	0	11,369
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	BATES	**Pavement resurfacing from I-49 north interchange to I-49 south interchange in Butler.**						Engineering:	5	2	10	78	0	0
Route:	MO 52	Federal:	634	State :	158	Local :	0	Estimated Total: 797	R/W:	0	0	0	0	0	0
Project No.:	SR0159	Anticipated Federal Funds : STBG						Award Date : 2027	Construction:	0	0	0	702	0	0
Length:	1.85	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BATES	**Pavement resurfacing from Kansas State Line to Rte. BB in Bates County.**						Engineering:	0	130	571	0	0	0
Route:	MO 52	Federal:	4,527	State :	1,132	Local :	0	Estimated Total: **5,659**	R/W:	0	0	0	0	0	0
Project No.:	SR0310	Anticipated Federal Funds : **STBG**						Award Date : **2025**	Construction:	0	0	4,958	0	0	0
Length:	27.26	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BATES	**Bridge improvement over I-49 near Passaic. Project involves bridge A2156.**						Engineering:	40	232	293	0	0	0
Route:	RT D	Federal:	2,076	State :	519	Local :	0	Estimated Total: **2,635**	R/W:	0	2	0	0	0	0
Project No.:	SR0134	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	2,068	0	0	0
Length:	0.09	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BENTON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan including on Rtes. F and U in Cole Camp, Rte. C in Lincoln, Rtes. J and V in Calhoun and Rte. N in Blairstown.**						Engineering:	382	138	0	0	0	0
									R/W:	20	0	0	0	0	0
Route:	MO 52	Adv. CN:	636	State :	159	Local :	0	Estimated Total: **1,197**	Construction:	0	657	0	0	0	0
Project No.:	7S3398	Anticipated Federal Funds : **AC-STBG**						Award Date : **4/2025**	FFOS:	0	0	0	0	0	0
Length:	5.80	Let With : **7P3511 7P3518 7S3399**						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	BENTON	**Bridge rehabilitation over Truman Reservoir. Project involves bridge A3465.**						Engineering:	25	132	0	0	0	0
Route:	MO 7	Federal:	654	State :	163	Local :	0	Estimated Total: **842**	R/W:	0	0	0	0	0	0
Project No.:	SR0062	Anticipated Federal Funds : **NHPP**						Award Date : **2/2025**	Construction:	0	685	0	0	0	0
Length:	0.41	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BENTON	**Add roundabout at Rte. 65 south junction and safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.**						Engineering:	153	10	60	60	260	0
									R/W:	0	0	0	271	0	0
Route:	MO 7	Federal:	1,600	State :	400	Local :	0	Estimated Total: **2,153**	Construction:	0	0	0	0	1,339	0
Project No.:	SR0109	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	FFOS:	0	0	0	0	0	0
Length:	15.76	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BENTON	**Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety signage at various locations from 0.3 mile west of Rte. C to Rte. 65 in Warsaw.**						Engineering:	100	183	337	0	0
								R/W:	0	268	0	0	0
Route:	MO 7	Federal:	1,963	State :	218	Local :	0	Estimated Total: **2,281**					
Project No.:	SR0110	Anticipated Federal Funds : **SAFETY**						Award Date : **2025**	Construction:	0	0	1,393	0	0	0
Length:	20.90	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	BENTON	**Bridge rehabilitations over Truman Lake near Warsaw, Long Shoal and south of Whitakerville. Project involves bridges A3464 and A3689.**						Engineering:	0	10	10	10	121	57
								R/W:	0	0	0	0	0	0
Route:	MO 7	Federal:	804	State :	201	Local :	0	Estimated Total: **1,005**					
Project No.:	SR0318	Anticipated Federal Funds : **NHPP**						Award Date : **2029**	Construction:	0	0	0	0	0	797
Length:	1.97	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	BENTON	**Pavement resurfacing and add rumblestripes from Rte. 7 to end of route and on Rte. Z from Rte. 13 to Rte. 7.**						Engineering:	45	50	101	452	0	0
								R/W:	0	0	0	0	0	0
Route:	RT KK	Adv. CN:	3,972	State :	993	Local :	0	Estimated Total: **5,010**					
Project No.:	SR0108	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	4,362	0	0
Length:	20.65	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	BENTON	**Pavement preservation treatment from Pratt Avenue to Rte. 83.**						Engineering:	0	28	0	0	0	0
Route:	RT MM	Federal:	0	State :	202	Local :	0	Estimated Total: **202**	R/W:	0	0	0	0	0	0
Project No.:	SR0296C	Anticipated Federal Funds : **STATE**						Award Date : **12/2024**	Construction:	0	174	0	0	0	0
Length:	5.95	Let With : **SR0296B**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	BENTON	**Pavement resurfacing on Rte. P from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia, Rte. F from Rte. 52 to end of state maintenance and Rte. U from Whiteman Road to Rte. 52 in Cole Camp.**						Engineering:	10	15	10	18	189	0
								R/W:	0	0	0	0	0	0
Route:	RT P	Adv. CN:	1,525	State :	381	Local :	0	Estimated Total: **1,916**	Construction:	0	0	0	0	1,674	0
Project No.:	SR0111	Anticipated Federal Funds : **AC-STBG**						Award Date : **2028**							
Length:	15.60	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BENTON	**Pavement resurfacing and add rumblestripes from Rte. C to Rte. 65.**						Engineering:	8	20	40	233	0	0
Route:	RT T	Adv. CN:	2,010	State :	502	Local :	0	Estimated Total: **2,520**	R/W:	0	0	0	0	0	0
Project No.:	SR0108B	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	2,219	0	0
Length:	9.18	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CEDAR	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 (South Street) in Stockton.**						Engineering:	160	112	0	0	0	0
									R/W:	0	9	0	0	0	0
Route:	MO 32	Adv. CN:	336	State :	84	Local :	0	Estimated Total: **580**	Construction:	0	299	0	0	0	0
Project No.:	7P3397	Anticipated Federal Funds : **AC-STBG**						Award Date : **4/2025**	FFOS:	0	0	0	0	0	0
Length:	1.28	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	CEDAR	**Road realignment at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021.**						Engineering:	709	139	200	1,298	0	0
									R/W:	0	0	373	0	0	0
Route:	MO 32	Adv. CN:	8,105	State :	2,026	Local :	0	Estimated Total: **10,840**	Construction:	0	0	0	8,121	0	0
Project No.:	SR0059	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	FFOS:	0	0	0	0	0	0
Length:	1.56	Let With : **SR0104**						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	CEDAR	**Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.**						Engineering:	57	25	125	677	0	0
Route:	US 54	Federal:	5,538	State :	1,385	Local :	0	Estimated Total: **6,980**	R/W:	0	0	0	0	0	0
Project No.:	SR0033	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	6,096	0	0
Length:	25.07	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CEDAR	**Bridge improvement over Cedar Creek southwest of Stockton. Project involves bridge S0026.**						Engineering:	40	208	249	0	0	0
Route:	RT B	Federal:	1,846	State :	461	Local :	0	Estimated Total: **2,347**	R/W:	0	8	0	0	0	0
Project No.:	SR0135	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	1,842	0	0	0
Length:	0.12	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CEDAR	**Bridge rehabilitation over Big Sac River. Project involves bridge L0537.**							Engineering:	50	12	20	190	0	0
Route:	RT N	Federal:	1,218	State :	304	Local :	0	Estimated Total: 1,572	R/W:	0	0	7	0	0	0
Project No.:	SR0212	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	1,293	0	0
Length:	0.13	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Bridge rehabilitation over the Finley River. Project involves bridge A4038.**							Engineering:	0	29	0	0	0	0
Route:	US 160	Federal:	128	State :	32	Local :	0	Estimated Total: 160	R/W:	0	0	0	0	0	0
Project No.:	SR0283	Anticipated Federal Funds : NHPP						Award Date : 3/2025	Construction:	0	131	0	0	0	0
Length:	0.16	Let With : 8S0736D 8S0736E 8S3245						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County. $3,259,000 Open Container funds.**							Engineering:	550	50	50	290	200	1,350
									R/W:	0	0	0	0	56	0
Route:	US 65	Federal:	9,667	State :	1,074	Local :	0	Estimated Total: 11,291	Construction:	0	0	0	0	0	8,745
Project No.:	SR0105	Anticipated Federal Funds : SAFETY						Award Date : 2029	FFOS:	0	0	0	0	0	0
Length:	16.18	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	CHRISTIAN	**Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160. $4,164,000 Open Container funds.**							Engineering:	319	527	1,155	0	0	0
									R/W:	0	1,100	0	0	0	0
Route:	RT EE	Adv. CN:	7,658	State :	1,914	Local :	0	Estimated Total: 9,891	Construction:	0	0	6,790	0	0	0
Project No.:	SR0061	Anticipated Federal Funds : AC-STBG						Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	3.71	Let With : SR0311						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	CHRISTIAN	**Pavement resurfacing from Rte. 160 in Highlandville to Rte. 65 near Ozark.**							Engineering:	0	32	117	0	0	0
Route:	RT EE	Federal:	855	State :	214	Local :	0	Estimated Total: 1,069	R/W:	0	0	0	0	0	0
Project No.:	SR0311	Anticipated Federal Funds : STBG						Award Date : 2025	Construction:	0	0	920	0	0	0
Length:	3.64	Let With : SR0061						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CHRISTIAN	**Pavement preservation treatment from Rte. 14 in Sparta to south of Oldfield Road.**					Engineering:	0	9	0	0	0	0
Route:	RT PP	Federal: 0	State : 70	Local : 0	Estimated Total: 70		R/W:	0	0	0	0	0	0
Project No.:	SR0296D	Anticipated Federal Funds : STATE			Award Date : 12/2024		Construction:	0	61	0	0	0	0
Length:	1.98	Let With : SR0296			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.**					Engineering:	9	5	5	5	5	103
Route:	RT W	Adv. CN: 888	State : 222	Local : 0	Estimated Total: 1,119		R/W:	0	0	0	0	0	0
Project No.:	SR0041	Anticipated Federal Funds : AC-STBG			Award Date : 2028		Construction:	0	0	0	0	0	987
Length:	7.05	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	DADE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Fourth Street and Rte. 97 (Main Street) in Lockwood, Rte. 126 in Golden City, Rte. W in Iantha and Rte. C in Irwin.**					Engineering:	378	201	0	0	0	0
Route:	US 160	Federal: 658	State : 165	Local : 0	Estimated Total: 1,201		R/W:	0	5	0	0	0	0
Project No.:	7S3531	Anticipated Federal Funds : STBG			Award Date : 3/2025		Construction:	0	617	0	0	0	0
Length:	2.57	Let With : 7S3506 7S3531B			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	DADE	**Bridge rehabilitations on northbound I-49 McDonald County, Rte. 160 in Dade County and northbound Rte. 65, Bus. 65 and Branson Landing Boulevard in Taney County. Project involves bridges A2541, A6926, A7002, A7685 and A6379.**					Engineering:	34	189	0	0	0	0
Route:	US 160	Federal: 1,020	State : 255	Local : 0	Estimated Total: 1,309		R/W:	0	0	0	0	0	0
Project No.:	SR0053	Anticipated Federal Funds : NHPP			Award Date : 1/2025		Construction:	0	1,086	0	0	0	0
Length:	0.32	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	DADE	**Road realignment from County Road 203 to Rte. 245.**					Engineering:	187	20	45	258	0	0
Route:	US 160	Federal: 1,908	State : 212	Local : 0	Estimated Total: 2,307		R/W:	0	0	96	0	0	0
Project No.:	SR0104	Anticipated Federal Funds : SAFETY			Award Date : 2026		Construction:	0	0	0	1,701	0	0
Length:	0.57	Let With : SR0059			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	DADE	**Pavement resurfacing and add rumblestripes from Rte. 160 in Lockwood to Rte. 96 near Miller.**					Engineering:	127	241	0	0	0	0
Route:	MO 97	Adv. CN: 2,153	State : 538	Local : 0		Estimated Total: 2,818	R/W:	0	0	0	0	0	0
Project No.:	SR0164	Anticipated Federal Funds : AC-STBG				Award Date : 12/2024	Construction:	0	2,450	0	0	0	0
Length:	14.07	Let With : SR0042 SR0163				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	DADE	**Bridge rehabilitation over Stockton Lake. Project involves bridge A2929.**					Engineering:	0	10	10	50	102	0
Route:	RT H	Federal: 467	State : 117	Local : 0		Estimated Total: 584	R/W:	0	0	0	0	0	0
Project No.:	SR0302	Anticipated Federal Funds : NHPP				Award Date : 2028	Construction:	0	0	0	0	412	0
Length:	0.29	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	DALLAS	**Bridge replacement over the Niangua River and road realignment near Bennett Spring State Park. Project involves bridge J0782.**					Engineering:	370	758	2,127	0	0	0
Route:	MO 64	Federal: 10,735	State : 2,684	Local : 0		Estimated Total: 13,789	R/W:	0	84	0	0	0	0
Project No.:	7P3542	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	10,450	0	0	0
Length:	0.43	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	DALLAS	**Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. 64 to Rte. D in Urbana.**					Engineering:	600	50	50	107	200	1,448
Route:	US 65	Federal: 9,786	State : 2,447	Local : 0		Estimated Total: 12,833	R/W:	0	0	0	0	906	0
Project No.:	SR0089	Anticipated Federal Funds : NHPP				Award Date : 2029	Construction:	0	0	0	0	0	9,472
Length:	6.41	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	GREENE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Walnut Grove.**					Engineering:	34	34	50	0	0	0
Route:	MO 123	Adv. CN: 168	State : 42	Local : 0		Estimated Total: 244	R/W:	0	2	0	0	0	0
Project No.:	SR0165	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	124	0	0	0
Length:	0.12	Let With : SR0057				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	GREENE	**Bridge improvement over Branch of Sac River between Thurmond Avenue and Perryman Avenue in Ash Grove. Project involves bridge H0468.**						Engineering:	4	66	57	0	0
Route:	US 160	Federal: 408	State : 102	Local : 0		Estimated Total: 514		R/W:	0	26	0	0	0
Project No.:	SR0136	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	361	0	0
Length:	0.04	Let With : SR0083 SR0138				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	GREENE	**Bridge rehabilitation over Pond Creek and on northbound Rte. 65 over Lake Taneycomo, Rte. 13 over Bus. 13, Rte. 14 over Green Valley Creek, Rte. B over BNSF and Rte. AA over Wheeler Creek near Elsey. Project involves bridges A0176, A2597, A2823, A3069, A7914 and A8329.**						Engineering:	0	70	238	0	0
Route:	IS 44	Federal: 1,778	State : 198	Local : 0		Estimated Total: 1,976		R/W:	0	0	0	0	0
Project No.:	SR0275	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	1,668	0	0
Length:	0.21	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	GREENE	**Pavement resurfacing and add rumblestripes from Rte. B to 0.3 mile east of White Oak Road in Rogersville and pavement marking from 0.1 mile south of Rte. 60 to Rte. B.**						Engineering:	32	1	1	45	0	0
Route:	BU 60	Adv. CN: 426	State : 107	Local : 0		Estimated Total: 565		R/W:	0	0	0	0	0	0
Project No.:	SR0034	Anticipated Federal Funds : AC-STBG				Award Date : 2026		Construction:	0	0	0	486	0	0
Length:	3.32	Let With : 7P3533D SR0030 SR0032				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	GREENE	**Pavement improvements from Pomme de Terre River to Rte. KK.**						Engineering:	11	1	1	1	1	185
Route:	US 65	Federal: 729	State : 182	Local : 0		Estimated Total: 922		R/W:	0	0	0	0	0	0
Project No.:	7P2212D	Anticipated Federal Funds : NHPP				Award Date : 2029		Construction:	0	0	0	0	0	722
Length:	5.19	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	GREENE	**Bridge replacement over the Sac River. Project involves bridge K0646.**						Engineering:	20	350	441	0	0	0
Route:	RT F	Adv. CN: 2,628	State : 657	Local : 0		Estimated Total: 3,305		R/W:	0	34	0	0	0	0
Project No.:	SR0083	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	2,460	0	0	0
Length:	0.06	Let With : SR0136 SR0138				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	GREENE	**Pavement resurfacing from Rte. 266 to I-44.**						Engineering:	8	2	2	2	12	0
Route:	RT K	Adv. CN:	99	State :	25	Local :	0	Estimated Total: 132	R/W:	0	0	0	0	0	0
Project No.:	SR0023	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	106	0
Length:	0.51	Let With : SR0025						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	GREENE	**Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.**						Engineering:	43	4	10	30	175	0
Route:	RT V	Adv. CN:	1,531	State :	383	Local :	0	Estimated Total: 1,957	R/W:	0	0	0	16	0	0
Project No.:	SR0025	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	1,679	0
Length:	8.02	Let With : SR0023						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HENRY	**Pavement resurfacing from north of NW 1400 Road to Rte. 7 in Clinton.**						Engineering:	68	280	0	0	0	0
Route:	MO 13	Federal:	2,117	State :	529	Local :	0	Estimated Total: 2,714	R/W:	0	0	0	0	0	0
Project No.:	SR0029	Anticipated Federal Funds : NHPP						Award Date : 10/2024	Construction:	0	2,366	0	0	0	0
Length:	12.41	Let With : SR0027						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HENRY	**Bridge deck sealing on northbound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project involves bridge A5385.**						Engineering:	7	2	2	103	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 13	Federal:	394	State :	99	Local :	0	Estimated Total: 500	Construction:	0	0	0	386	0	0
Project No.:	SR0130	Anticipated Federal Funds : NHPP						Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.22	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	HENRY	**Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to Rte. 52.**						Engineering:	78	1	222	0	0	0
Route:	MO 13	Federal:	1,740	State :	435	Local :	0	Estimated Total: 2,253	R/W:	0	0	0	0	0	0
Project No.:	SR0031	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	1,952	0	0	0
Length:	7.66	Let With : SR0024						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	HENRY	**Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.**						Engineering:	6	2	12	67	0	0
Route:	MO 18	Federal:	541	State :	135	Local :	0	Estimated Total: 682	R/W:	0	0	0	0	0	0
Project No.:	SR0028	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	595	0	0
Length:	2.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HENRY	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on Rte. BB in Brownington, on Rte. D in Lowry City and on Rtes. 52, KK and P in Appleton City.**							Engineering:	138	336	0	0	0	0
Route:	BU 52	Adv. CN:	652	State :	163	Local :	0	Estimated Total: 953	R/W:	0	2	0	0	0	0
Project No.:	7S3399	Anticipated Federal Funds : AC-STBG						Award Date : 4/2025	Construction:	0	477	0	0	0	0
Length:	4.96	Let With : 7P3511 7P3518 7S3398						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HENRY	**Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.**						Engineering:	40	41	284	0	0	0
Route:	MO 7	Federal:	2,198	State :	549	Local :	0	Estimated Total: 2,787	R/W:	0	0	0	0	0	0
Project No.:	SR0024	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	2,422	0	0	0
Length:	20.93	Let With : SR0031						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HENRY	**Pavement resurfacing from Rte. 13 to 0.1 mile east of Vansant Road in Clinton.**						Engineering:	8	15	0	0	0	0
Route:	MO 7	Federal:	172	State :	43	Local :	0	Estimated Total: 223	R/W:	0	0	0	0	0	0
Project No.:	SR0027	Anticipated Federal Funds : NHPP						Award Date : 10/2024	Construction:	0	200	0	0	0	0
Length:	0.32	Let With : SR0029						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HENRY	**Bridge rehabilitations on Rte. C and Rte. 7 in Henry County and Rte. 13 in St. Clair County. Project involves bridges A5355, A5357, A5359, A6566, A6567, A6932, B0428 and A3913.**							Engineering:	24	1	1	198	0	0
Route:	RT C	Federal:	1,181	State :	295	Local :	0	Estimated Total: 1,500	R/W:	0	0	0	0	0	0
Project No.:	SR0053B	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	1,276	0	0
Length:	0.15	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	HENRY	Pavement resurfacing and add rumblestripes from Rte. 7 to Rte. 65. Upgrade guardrail on bridges over Barker Creek and Brush Creek. Project involves bridges A3691 and A3881.						Engineering:	40	42	80	475	0	0
Route:	RT C	Adv. CN: 4,233	State : 1,058	Local : 0		Estimated Total: 5,331		R/W:	0	0	0	0	0	0
Project No.:	SR0090	Anticipated Federal Funds : AC-STBG				Award Date : 2027		Construction:	0	0	0	4,694	0	0
Length:	17.51	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	HENRY	Bridge replacement over East Fork Tebo Creek south of Windsor. Project involves bridge T0411.						Engineering:	40	155	189	0	0	0
Route:	RT Y	Federal: 1,170	State : 293	Local : 0		Estimated Total: 1,503		R/W:	0	2	0	0	0	0
Project No.:	SR0047	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	1,117	0	0	0
Length:	0.11	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	HICKORY	Bridge rehabilitation over Pomme de Terre Lake. Project involves bridge A0894.						Engineering:	0	5	5	5	30	145
Route:	MO 64	Federal: 2,064	State : 516	Local : 0		Estimated Total: 2,580		R/W:	0	0	0	0	0	0
Project No.:	SR0320	Anticipated Federal Funds : NHPP				Award Date : 2029		Construction:	0	0	0	0	0	2,390
Length:	0.35	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	JASPER	Bridge rehabilitations 0.4 mile south of Pine Road over North Fork Spring River and 0.6 mile south of Pecan Road over Spring River. Project involves bridges A2690 and A2691.						Engineering:	90	535	0	0	0	0
Route:	MO 43	Federal: 2,468	State : 617	Local : 0		Estimated Total: 3,175		R/W:	0	0	0	0	0	0
Project No.:	SR0073	Anticipated Federal Funds : NHPP				Award Date : 5/2025		Construction:	0	2,550	0	0	0	0
Length:	0.20	Let With : SR0074				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	JASPER	Bridge replacements on Main Street over CPKC railroad and Turkey Creek and add sidewalk from F Street to Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339.						Engineering:	200	50	996	1,414	0	0
Route:	MO 43	Federal: 9,526	State : 2,382	Local : 0		Estimated Total: 12,108		R/W:	0	0	21	0	0	0
Project No.:	SR0008	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	9,427	0	0
Length:	0.22	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JASPER	Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to F Street in Joplin. Project involves bridges J0339 and K0415.						Engineering:	37	20	183	0	0	0
Route:	MO 43	Federal: 1,432	State : 358	Local : 0		Estimated Total: 1,827		R/W:	0	0	0	0	0	0
Project No.:	SR0017	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	1,587	0	0	0
Length:	2.98	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JASPER	Roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.						Engineering:	544	150	250	250	276	2,919
Route:	IS 44	Federal: 21,691	State : 2,410	Local : 0		Estimated Total: 24,645		R/W:	0	0	0	0	2	0
Project No.:	SR0102	Anticipated Federal Funds : NHPP				Award Date : 2029		Construction:	0	0	0	0	0	20,254
Length:	4.08	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	JASPER	Pavement resurfacing, repair bridge approaches from 1.25 miles east of Rte. 37 to Rtes. A and O near Halltown (two disconnected sections) and rehabilitate the westbound bridge over Missouri & Northern Arkansas Railroad west of Rte. H. Project involves bridge A0976.						Engineering:	0	414	1,708	0	0	0
Route:	IS 44	Federal: 15,417	State : 1,713	Local : 0		Estimated Total: 17,130		R/W:	0	0	0	0	0	0
Project No.:	SR0269	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	15,008	0	0	0
Length:	27.53	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	JASPER	Bridge rehabilitation on the northbound lanes over Dry Fork Creek near Carytown. Project involves bridge A3580.						Engineering:	0	4	1	62	0	0
Route:	IS 49	Federal: 243	State : 27	Local : 0		Estimated Total: 270		R/W:	0	0	0	0	0	0
Project No.:	SR0053E	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	203	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	JASPER	Rebuild pavement and upgrade signals on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.						Engineering:	1,605	886	0	0	0	0
Route:	MO 66	Adv. CN: 7,329	State : 1,832	Local : 0		Estimated Total: 10,766		R/W:	0	50	0	0	0	0
Project No.:	7S2185B	Anticipated Federal Funds : AC-STBG				Award Date : 6/2025		Construction:	0	8,225	0	0	0	0
Length:	0.99	Let With : 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 11HS-21							Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JASPER	**Rebuild pavement, upgrade signals and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin.**						Engineering:	2,510	1,972	0	0	0	0
Route:	MO 66	Adv. CN:	10,898	State :	2,724	Local :	0	R/W:	0	50	0	0	0	0
Project No.:	7S2185C	Anticipated Federal Funds : AC-STBG					Estimated Total: 16,132	Construction:	0	11,600	0	0	0	0
Length:	0.98	Let With : 7S2185B 7S2185D 7S2185E 7S2185F 7S2185G					Award Date : 6/2025	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 07HS-21						Future Cost : 0	Payback:	0	0	0	0	0	0
County:	JASPER	**Rebuild pavement, upgrade signals and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. Project includes bridge A5961.**						Engineering:	2,816	1,770	0	0	0	0
Route:	MO 66	Federal:	9,704	State :	2,426	Local :	0	R/W:	0	50	0	0	0	0
Project No.:	7S2185D	Anticipated Federal Funds : NHPP					Estimated Total: 14,946	Construction:	0	10,310	0	0	0	0
Length:	1.02	Let With : 7S2185B 7S2185C 7S2185E 7S2185F 7S2185G					Award Date : 6/2025	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 08HS-21						Future Cost : 0	Payback:	0	0	0	0	0	0
County:	JASPER	**Rebuild pavement and upgrade signals on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.**						Engineering:	1,630	1,091	0	0	0	0
Route:	MO 66	Federal:	8,976	State :	2,244	Local :	0	R/W:	0	50	0	0	0	0
Project No.:	7S2185E	Anticipated Federal Funds : NHPP					Estimated Total: 12,850	Construction:	0	10,079	0	0	0	0
Length:	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185F 7S2185G					Award Date : 6/2025	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 12HS-21						Future Cost : 0	Payback:	0	0	0	0	0	0
County:	JASPER	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.**						Engineering:	621	494	0	0	0	0
Route:	MO 66	Adv. CN:	2,122	State :	530	Local :	0	R/W:	0	50	0	0	0	0
Project No.:	7S2185F	Anticipated Federal Funds : AC-STBG					Estimated Total: 3,273	Construction:	0	2,108	0	0	0	0
Length:	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185G					Award Date : 6/2025	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 09HS-21						Future Cost : 0	Payback:	0	0	0	0	0	0
County:	JASPER	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.**						Engineering:	732	275	0	0	0	0
Route:	MO 66	Adv. CN:	1,201	State :	300	Local :	0	R/W:	0	50	0	0	0	0
Project No.:	7S2185G	Anticipated Federal Funds : AC-STBG					Estimated Total: 2,233	Construction:	0	1,176	0	0	0	0
Length:	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F					Award Date : 6/2025	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 10HS-21						Future Cost : 0	Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.						Engineering:	585	40	410	0	0
Route:	MO 96	Federal: 1,728	State : 432	Local : 0		Estimated Total: 2,745		R/W:	0	50	0	0	0
Project No.:	7S3506B	Anticipated Federal Funds : STBG				Award Date : 2025		Construction:	0	0	1,660	0	0
Length:	1.12	Let With : SR0060				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	JASPER	Rebuild pavement and upgrade signals on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.						Engineering:	970	20	1,171	0	0
Route:	MO 96	Federal: 9,562	State : 2,391	Local : 0		Estimated Total: 12,923		R/W:	0	240	0	0	0
Project No.:	SR0060	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	10,522	0	0
Length:	1.12	Let With : 7S3506B				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	JASPER	Bridge replacement 1 mile south of Rte. N. Project involves bridge A1884.						Engineering:	0	150	139	0	0
Route:	RT BB	Federal: 1,071	State : 268	Local : 0		Estimated Total: 1,339		R/W:	0	2	0	0	0
Project No.:	SR0137	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	1,048	0	0
Length:	0.02	Let With : SR0142				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	JASPER	Add railroad overpass on 32nd Street at CPKC railroad in Joplin.						Engineering:	60	200	324	716	2,738	0
Route:	RT FF	Federal: 22,258	State : 5,565	Local : 0		Estimated Total: 27,883		R/W:	0	0	0	2,758	0	0
Project No.:	7S3059	Anticipated Federal Funds : NHPP				Award Date : 2028		Construction:	0	0	0	0	21,087	0
Length:	0.40	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 19HS-22							Payback:	0	0	0	0	0	0
County:	JASPER	Relocate Davis Boulevard intersection and add signal on 32nd Street in Joplin.						Engineering:	410	612	0	0	0	0
Route:	RT FF	Federal: 2,695	State : 674	Local : 0		Estimated Total: 3,779		R/W:	0	152	0	0	0	0
Project No.:	7S3059B	Anticipated Federal Funds : NHPP				Award Date : 5/2025		Construction:	0	2,605	0	0	0	0
Length:	0.40	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JASPER	**Bridge replacement over Duval Creek 0.7 mile west of Rte. Y. Project involves bridge S0834.**						Engineering:	0	90	118	0	0	0
Route:	RT H	Federal: 783	State : 196	Local : 0		Estimated Total: 979		R/W:	0	2	0	0	0	0
Project No.:	SR0142	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	769	0	0	0
Length:	0.02	Let With : SR0137				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	JASPER	**Bridge rehabilitation 0.7 mile east of Rte. 43 over Duval Creek. Project involves bridge A2862.**						Engineering:	39	74	0	0	0	0
Route:	RT M	Federal: 403	State : 101	Local : 0		Estimated Total: 543		R/W:	0	3	0	0	0	0
Project No.:	SR0074	Anticipated Federal Funds : NHPP				Award Date : 5/2025		Construction:	0	427	0	0	0	0
Length:	0.02	Let With : SR0073				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	JASPER	**Bridge painting over Rte. 171 and Missouri & Northern Arkansas Railroad in Carterville. Project involves bridge A6149.**						Engineering:	0	2	2	2	24	34
Route:	RP MO249N TO MO171N	Federal: 466	State : 117	Local : 0		Estimated Total: 583		R/W:	0	0	0	0	0	0
Project No.:	SR0319B	Anticipated Federal Funds : NHPP				Award Date : 2029		Construction:	0	0	0	0	0	519
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JASPER	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Oak Street over I-49 in Carthage. Project involves bridge A3561.**						Engineering:	0	220	0	0	0	0
Route:	CST OAK ST	Federal: 452	State : 113	Local : 0		Estimated Total: 565		R/W:	0	0	0	0	0	0
Project No.:	SR0314	Anticipated Federal Funds : STBG				Award Date : 6/2025		Construction:	0	345	0	0	0	0
Length:	0.07	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	LAWRENCE	**Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.**						Engineering:	8	6	19	107	0	0
Route:	MO 39	Federal: 915	State : 229	Local : 0		Estimated Total: 1,152		R/W:	0	0	0	0	0	0
Project No.:	SR0019	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	1,012	0	0
Length:	2.71	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. : SP1812-18							Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	LAWRENCE	**Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.**						Engineering:	12	3	8	77	0	0
Route:	BU 60	Federal:	624	State :	156	Local :	0	Estimated Total: **792**	R/W:	0	0	0	0	0	0
Project No.:	SR0022	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	692	0	0
Length:	3.53	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	LAWRENCE	**Bridge replacement over Missouri & Northern Arkansas Railroad near Aurora and on Rte. H over Missouri & Northern Arkansas Railroad near Hoberg. Project involves bridges K0947 and A0872.**						Engineering:	10	182	941	748	0	0
								R/W:	0	0	14	0	0	0
Route:	US 60	Adv. CN:	5,422	State :	1,355	Local :	0	Estimated Total: **6,787**	Construction:	0	0	0	4,892	0	0
Project No.:	SR0084	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	FFOS:	0	0	0	0	0	0
Length:	0.10	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :													
County:	LAWRENCE	**Pavement preservation treatment on Rtes. 97 and M in Lawrence County, Rtes. 160, A, K and T in Barton County, Rtes. 97 and B in Barry County, Rtes. 37, JJ and YY in Jasper County and Rtes. K and UU in Stone County.**						Engineering:	0	327	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 97	Adv. CN:	1,890	State :	472	Local :	0	Estimated Total: **2,362**	Construction:	0	2,035	0	0	0	0
Project No.:	SR0296	Anticipated Federal Funds : **AC-STBG**						Award Date : **12/2024**	FFOS:	0	0	0	0	0	0
Length:	61.71	Let With : **SR0296D**						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :													
County:	LAWRENCE	**Pavement resurfacing from I-44 to Bus. 60 in Monett.**						Engineering:	0	148	326	0	0	0
Route:	RT H	Federal:	3,064	State :	766	Local :	0	Estimated Total: **3,830**	R/W:	0	0	0	0	0	0
Project No.:	SR0312	Anticipated Federal Funds : **STBG**						Award Date : **2025**	Construction:	0	0	3,356	0	0	0
Length:	14.38	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	LAWRENCE	**Bridge replacement over Honey Creek. Project involves bridge K0865.**						Engineering:	50	200	216	474	0	0
Route:	RT K	Federal:	3,133	State :	783	Local :	0	Estimated Total: **3,966**	R/W:	0	0	112	0	0	0
Project No.:	SR0211	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	2,914	0	0
Length:	0.42	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	LAWRENCE	**Pavement resurfacing and add rumblestripes from Rte. 39 to Bus. 60 in Verona.**						Engineering:	32	11	20	141	0	0
Route:	RT P	Adv. CN:	1,163	State :	291	Local :	0	Estimated Total: 1,486	R/W:	0	0	0	0	0	0
Project No.:	7S3494	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,282	0	0
Length:	5.59	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MCDONALD	**Bridge replacement and streambank stabilization over the Elk River. Project involves bridge A0826.**						Engineering:	723	672	0	0	0	0
Route:	MO 43	Federal:	3,809	State :	952	Local :	0	Estimated Total: 5,484	R/W:	0	2	0	0	0	0
Project No.:	7S3379	Anticipated Federal Funds : NHPP						Award Date : 5/2025	Construction:	0	4,087	0	0	0	0
Length:	0.33	Let With : SR0172						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MCDONALD	**Bridge rehabilitations over Indian Creek Road in Anderson and northbound over Goodwin Hollow Road in Pineville. Project involves bridges A5812, A5813 and A6378.**						Engineering:	2	2	2	2	18	237
Route:	IS 49	Federal:	1,717	State :	191	Local :	0	Estimated Total: 1,910	R/W:	0	0	0	0	0	0
Project No.:	SR0053C	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	0	0	1,647
Length:	0.14	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	MCDONALD	**Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.**						Engineering:	30	125	473	0	0	0
Route:	IS 49	Federal:	4,283	State :	476	Local :	0	Estimated Total: 4,789	R/W:	0	0	0	0	0	0
Project No.:	SR0016	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	4,161	0	0	0
Length:	6.64	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	MCDONALD	**Add high friction surface treatment on the southbound lanes of I-49 from Rte. EE to 0.2 mile south of Elk River Rd in Pineville, in Taney County on Rte. 76 at Rtes. F and MM and on Rte. 39 south of Rte. P in Lawrence County.**						Engineering:	23	208	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	IS 49	Federal:	1,306	State :	145	Local :	0	Estimated Total: 1,474	Construction:	0	1,243	0	0	0	0
Project No.:	SR0098	Anticipated Federal Funds : SAFETY						Award Date : 1/2025	FFOS:	0	0	0	0	0	0
Length:	3.41	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :														

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MCDONALD	**Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.**						Engineering:	0	5	29	0	0	0
Route:	IS 49	Adv. CN:	145	State :	16	Local :	0	Estimated Total: 161	R/W:	0	0	0	0	0	0
Project No.:	SR0181	Anticipated Federal Funds : AC-NHPP						Award Date : 2026	Construction:	0	0	127	0	0	0
Length:	16.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7I3517								Payback:	0	0	0	0	0	0
County:	MCDONALD	**Repair and stabilize drainage 0.5 mile north of Rte. DD near Noel.**						Engineering:	10	59	0	0	0	0
Route:	MO 59	Federal:	197	State :	49	Local :	0	Estimated Total: 256	R/W:	0	0	0	0	0	0
Project No.:	SR0172	Anticipated Federal Funds : STBG						Award Date : 5/2025	Construction:	0	187	0	0	0	0
Length:	0.21	Let With : 7S3379						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MCDONALD	**Replace signals on Bus. 71 in Anderson and Pineville, Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora and Rte. 59 in Goodman and Anderson.**						Engineering:	769	924	0	0	0	0
									R/W:	0	248	0	0	0	0
Route:	BU 71	Adv. CN:	4,626	State :	1,156	Local :	0	Estimated Total: 6,551	Construction:	0	4,610	0	0	0	0
Project No.:	7P3529	Anticipated Federal Funds : AC-STBG						Award Date : 4/2025	FFOS:	0	0	0	0	0	0
Length:	0.64	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :														
County:	MCDONALD	**Bridge replacement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.**						Engineering:	355	423	0	0	0	0
Route:	MO 90	Federal:	2,199	State :	550	Local :	0	Estimated Total: 3,104	R/W:	0	0	0	0	0	0
Project No.:	7S0532	Anticipated Federal Funds : NHPP						Award Date : 9/2024	Construction:	0	2,326	0	0	0	0
Length:	0.08	Let With : 7S3523						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7S0532								Payback:	0	0	0	0	0	0
County:	MCDONALD	**Add safety signage at Slate Gap Lane, on Rte. 59 0.1 mile south of Mount Shira Road in Ginger Blue and on Rte. O south of Queen's Lace Drive near Stella.**						Engineering:	8	19	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 90	Federal:	67	State :	7	Local :	0	Estimated Total: 82	Construction:	0	55	0	0	0	0
Project No.:	SR0097	Anticipated Federal Funds : SAFETY						Award Date : 1/2025	FFOS:	0	0	0	0	0	0
Length:	0.40	Let With : SR0099 SU0103						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING				
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MCDONALD	**Bridge replacement at Blankenship Park west of Main Street in South West City. Project involves bridge T1041.**						Engineering:	0	10	14	25	0	0
	PVT							R/W:	0	0	4	0	0	0
Route:	BLANKENSHIP PARK	Adv. CN: 145	State : 36	Local : 0	Estimated Total: 181			Construction:	0	0	0	128	0	0
Project No.:	SR0144	Anticipated Federal Funds : AC-STBG			Award Date : 2027			FFOS:	0	0	0	0	0	0
Length:	0.03	Let With :			Future Cost : 0			Payback:	0	0	0	0	0	0
MPO: N	Tip No. :													
County:	MCDONALD	**Bridge replacement over Goodin Hollow 0.3 mile west of Bus. 71 near Pineville. Project involves bridge R0305.**						Engineering:	0	100	130	0	0	0
								R/W:	0	2	0	0	0	0
Route:	RT H	Federal: 858	State : 214	Local : 0	Estimated Total: 1,072			Construction:	0	0	840	0	0	0
Project No.:	SR0143	Anticipated Federal Funds : NHPP			Award Date : 2026			FFOS:	0	0	0	0	0	0
Length:	0.02	Let With :			Future Cost : 0			Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :													
County:	NEWTON	**Replace culverts from Thurman Street to Cleveland Street in Seneca, at Rte. NN 0.1 mile north of Freeburg Road and at Rte. H 0.1 mile south of Raven Road. Project involves culverts T1059, T1060, T1061, T1062 and T1063.**						Engineering:	189	278	0	0	0	0
								R/W:	0	2	0	0	0	0
Route:	MO 43	Federal: 0	State : 1,592	Local : 0	Estimated Total: 1,781			Construction:	0	1,312	0	0	0	0
Project No.:	SR0075	Anticipated Federal Funds : STATE			Award Date : 5/2025			FFOS:	0	0	0	0	0	0
Length:	0.08	Let With :			Future Cost : 0			Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :													
County:	NEWTON	**Pavement improvements from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcoxie. Involves bridges A0540 and A0544.**						Engineering:	4	10	454	1,444	0	0
								R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 13,590	State : 1,510	Local : 0	Estimated Total: 15,104			Construction:	0	0	0	13,192	0	0
Project No.:	SR0128	Anticipated Federal Funds : NHPP			Award Date : 2026			FFOS:	0	0	0	0	0	0
Length:	18.72	Let With :			Future Cost : 0			Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :													
County:	NEWTON	**Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.**						Engineering:	0	5	85	0	0	0
								R/W:	0	0	0	0	0	0
Route:	IS 44	Adv. CN: 457	State : 51	Local : 0	Estimated Total: 508			Construction:	0	0	418	0	0	0
Project No.:	SR0177	Anticipated Federal Funds : AC-NHPP			Award Date : 2026			FFOS:	0	0	0	0	0	0
Length:	69.11	Let With :			Future Cost : 0			Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 01HS-24													

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	NEWTON	**Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho. Project involves bridge J0623.**						Engineering:	200	9	1	188	0	0
Route:	BU 60	Federal:	1,539	State :	385	Local :	0	Estimated Total: 2,124							
Project No.:	7S3390	Anticipated Federal Funds : NHPP						Award Date : 2026							
Length:	7.00	Let With :						Future Cost : 0							
MPO: N	Tip No. :														
								R/W:	0	0	0	0	0	0
								Construction:	0	0	0	1,726	0	0
								FFOS:	0	0	0	0	0	0
								Payback:	0	0	0	0	0	0
County:	NEWTON	**Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.**						Engineering:	20	81	100	100	439	0
Route:	BU 60	Federal:	3,889	State :	972	Local :	0	Estimated Total: 4,881							
Project No.:	SR0113	Anticipated Federal Funds : NHPP						Award Date : 2027							
Length:	1.15	Let With :						Future Cost : 0							
MPO: N	Tip No. :														
								R/W:	0	0	0	0	0	0
								Construction:	0	0	0	0	4,141	0
								FFOS:	0	0	0	0	0	0
								Payback:	0	0	0	0	0	0
County:	NEWTON	**Pavement resurfacing and bridge rehabilitations from the Oklahoma State line to Rte. 37 in Monett. Project involves bridges A0333, A0334 and A4961.**						Engineering:	550	10	1,726	0	0	0
Route:	US 60	Federal:	13,591	State :	3,398	Local :	0	Estimated Total: 17,539							
Project No.:	7P3386	Anticipated Federal Funds : NHPP						Award Date : 2025							
Length:	41.77	Let With :						Future Cost : 0							
MPO: N	Tip No. :														
								R/W:	0	0	0	0	0	0
								Construction:	0	0	15,253	0	0	0
								FFOS:	0	0	0	0	0	0
								Payback:	0	0	0	0	0	0
County:	NEWTON	**Add roundabout at Rte. HH in Neosho and at Rte. 97 in Yonkerville and add turn lanes at Rtes. M/W, Y and CC, Hammer Road and Oak Ridge Drive. $1,402,000 Open Container funds.**						Engineering:	1,430	2,024	0	0	0	0
Route:	US 60	Federal:	10,939	State :	1,215	Local :	0	Estimated Total: 13,844							
Project No.:	SR0095	Anticipated Federal Funds : SAFETY						Award Date : 12/2024							
Length:	0.52	Let With :						Future Cost : 0							
MPO: N	Tip No. :														
								R/W:	260	0	0	0	0	0
								Construction:	0	10,130	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Payback:	0	0	0	0	0	0
County:	NEWTON	**Pavement resurfacing and add rumblestripes from Rte. 60 in Granby to Rte. 86.**						Engineering:	10	2	2	13	60	0
Route:	RT B	Adv. CN:	581	State :	145	Local :	0	Estimated Total: 736							
Project No.:	7S3496	Anticipated Federal Funds : AC-STBG						Award Date : 2027							
Length:	2.63	Let With : 7S3497						Future Cost : 0							
MPO: N	Tip No. :														
								R/W:	0	0	0	0	0	0
								Construction:	0	0	0	0	649	0
								FFOS:	0	0	0	0	0	0
								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	NEWTON	**Pavement resurfacing and add rumblestripes from Rte. J east of Diamond to Rte. 60 in Granby.**					Engineering:	12	2	2	42	112	0
Route:	RT E	Adv. CN: 1,131	State : 283	Local : 0		Estimated Total: 1,426	R/W:	0	0	0	11	0	0
Project No.:	7S3497	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	0	1,245	0
Length:	5.27	Let With : 7S3496				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	NEWTON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Fairview and on Rtes. E and 60 in Granby, Bus. 60 in Neosho and Rte. 37 in Wentworth.**					Engineering:	460	323	0	0	0	0
Route:	RT T	Adv. CN: 1,297	State : 324	Local : 0		Estimated Total: 2,081	R/W:	0	10	0	0	0	0
Project No.:	7S3506	Anticipated Federal Funds : AC-STBG				Award Date : 3/2025	Construction:	0	1,288	0	0	0	0
Length:	3.14	Let With : 7S3531 7S3531B				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	POLK	**Repair culverts at Spring Creek, on Rte. 83 at Mile Creek and on Rte. O at Ashlock Creek. Project involves bridges H0406, L0341 and P0984.**					Engineering:	10	5	243	154	0	0
Route:	MO 123	Adv. CN: 1,088	State : 272	Local : 0		Estimated Total: 1,370	R/W:	0	0	0	0	0	0
Project No.:	SR0055	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	958	0	0
Length:	0.04	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	POLK	**Bridge replacement on northbound lanes over Brush Creek in Humansville. Project involves bridge A0063.**					Engineering:	20	317	329	0	0	0
Route:	MO 13	Federal: 2,121	State : 530	Local : 0		Estimated Total: 2,671	R/W:	0	0	0	0	0	0
Project No.:	SR0049	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	2,005	0	0	0
Length:	0.09	Let With : SR0183				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	POLK	**Bridge rehabilitation on the northbound lanes over the Dry Sac River 1 mile north of Rte. AE. Project involves bridge A2681.**					Engineering:	21	104	214	0	0	0
Route:	MO 13	Federal: 1,690	State : 423	Local : 0		Estimated Total: 2,134	R/W:	0	2	0	0	0	0
Project No.:	SR0183	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	1,793	0	0	0
Length:	0.06	Let With : SR0049				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	POLK	**Pavement resurfacing and add rumblestripes from Rte. V to Rte. 32 in Bolivar.**						Engineering:	124	5	10	22	288	0
Route:	MO 83	Adv. CN:	2,514	State :	629	Local :	0	Estimated Total: 3,267	R/W:	0	0	0	0	0	0
Project No.:	SR0035	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	2,818	0
Length:	14.15	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	POLK	**Bridge replacement over Saddler Branch west of Humansville. Project involves bridge A1878.**						Engineering:	20	166	174	0	0	0
Route:	RT N	Federal:	1,103	State :	276	Local :	0	Estimated Total: 1,399	R/W:	0	2	0	0	0	0
Project No.:	SR0138	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	1,037	0	0	0
Length:	0.21	Let With : SR0083 SR0136						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	POLK	**Pavement resurfacing and add rumblestripes from Rte. 13 in Bolivar to end of state maintenance. $333,000 Open Container funds.**						Engineering:	39	5	8	10	109	0
Route:	RT U	Adv. CN:	927	State :	232	Local :	0	Estimated Total: 1,198	R/W:	0	0	0	0	0	0
Project No.:	SR0026	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	1,027	0
Length:	5.11	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	POLK	**Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.**						Engineering:	8	60	51	120	0	0
Route:	RT Z	Federal:	0	State :	898	Local :	0	Estimated Total: 906	R/W:	0	0	2	0	0	0
Project No.:	7S3368B	Anticipated Federal Funds : STATE						Award Date : 2027	Construction:	0	0	0	665	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. CLAIR	**Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.**						Engineering:	9	1	1	1	3	60
Route:	MO 13	Federal:	955	State :	239	Local :	0	Estimated Total: 1,203	R/W:	0	0	0	0	0	0
Project No.:	7P3034B	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	0	0	1,128
Length:	1.27	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. CLAIR	Pavement preservation treatment from Rte. 52 to Rte. 13.						Engineering:	0	83	0	0	0	0
Route:	RT A	Federal:	482	State :	120	Local :	0	Estimated Total: 602	0	0	0	0	0	0
Project No.:	SR0296B	Anticipated Federal Funds : STBG						Award Date : 12/2024	0	519	0	0	0	0
Length:	16.90	Let With : SR0296C						Future Cost : 0	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	STONE	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.						Engineering:	7	20	0	0	0	0
Route:	MO 13	Federal:	98	State :	24	Local :	0	Estimated Total: 129	0	0	0	0	0	0
Project No.:	7P3457	Anticipated Federal Funds : NHPP						Award Date : 6/2025	0	102	0	0	0	0
Length:	0.64	Let With :						Future Cost : 0	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	STONE	Add roundabout at Rte. 160 near Reeds Spring.						Engineering:	201	188	0	0	0	0
Route:	MO 13	Federal:	1,125	State :	125	Local :	0	Estimated Total: 1,471	20	0	0	0	0	0
Project No.:	SR0094	Anticipated Federal Funds : SAFETY						Award Date : 12/2024	0	1,062	0	0	0	0
Length:	0.09	Let With :						Future Cost : 0	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	STONE	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0585.						Engineering:	10	97	232	0	0	0
Route:	MO 13	Federal:	1,451	State :	363	Local :	0	Estimated Total: 1,824	0	0	0	0	0	0
Project No.:	SR0132	Anticipated Federal Funds : NHPP						Award Date : 2026	0	0	1,485	0	0	0
Length:	0.36	Let With :						Future Cost : 0	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	STONE	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.						Engineering:	0	1	1	2	2	22
Route:	MO 13	Federal:	122	State :	30	Local :	0	Estimated Total: 152	0	0	0	0	0	0
Project No.:	SR0317	Anticipated Federal Funds : NHPP						Award Date : 2028	0	0	0	0	0	124
Length:	0.64	Let With :						Future Cost : 0	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	STONE	**Pavement resurfacing and add rumblestripes from Rte. 13 to 0.4 mile east of Rte. 65.**					Engineering:	397	2	2	218	0	0
Route:	US 160	Adv. CN:	2,085	State :	521	Local :	0	Estimated Total: 3,003	R/W:	0	0	0	0	0	0
Project No.:	7P3533C	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	2,384	0	0
Length:	9.24	Let With : 7P3533B						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STONE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D and on Rte. D from Rte. 265 to Pirate Lane in Crane.**					Engineering:	53	40	0	0	0	0
									R/W:	2	0	0	0	0	0
Route:	MO 265	Adv. CN:	338	State :	84	Local :	0	Estimated Total: 477	Construction:	0	382	0	0	0	0
Project No.:	SR0010	Anticipated Federal Funds : AC-STBG						Award Date : 9/2024	FFOS:	0	0	0	0	0	0
Length:	1.42	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	STONE	**Bridge painting at various locations in the rural Southwest District. Project involves bridges A2728, A2729, A3020, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337.**					Engineering:	90	100	145	994	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 76	Adv. CN:	5,684	State :	1,421	Local :	0	Estimated Total: 7,195	Construction:	0	0	0	5,866	0	0
Project No.:	SR0050	Anticipated Federal Funds : AC-STBG						Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	1.02	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :														
County:	TANEY	**Replace signals at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in Forsyth.**					Engineering:	75	100	130	258	0	0
									R/W:	0	0	66	0	0	0
Route:	US 160	Adv. CN:	1,581	State :	395	Local :	0	Estimated Total: 2,051	Construction:	0	0	0	1,422	0	0
Project No.:	7P3507	Anticipated Federal Funds : AC-STBG						Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.23	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	TANEY	**Bridge replacement over Beaver Creek. Project involves bridge L0382.**					Engineering:	100	100	357	873	0	0
Route:	US 160	Federal:	5,368	State :	1,342	Local :	0	Estimated Total: 6,810	R/W:	0	0	49	0	0	0
Project No.:	SR0011	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	5,331	0	0
Length:	0.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	TANEY	**Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.**						Engineering:	369	575	1,113	0	0	0
Route:	US 160	Federal:	6,381	State :	1,595	Local :	0	Estimated Total: **8,345**	R/W:	0	65	0	0	0	0
Project No.:	SR0121	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	6,223	0	0	0
Length:	0.08	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TANEY	**Pavement resurfacing and add rumblestripes from 76 Country Boulevard in Branson to Rte. 265 near Hollister.**						Engineering:	0	5	74	257	0	0
Route:	MO 165	Federal:	2,126	State :	531	Local :	0	Estimated Total: **2,657**	R/W:	0	0	0	0	0	0
Project No.:	SR0228	Anticipated Federal Funds : **STBG**						Award Date : **2027**	Construction:	0	0	0	2,321	0	0
Length:	8.41	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TANEY	**Pavement resurfacing and add rumblestripes from Rte. 160 to Shepherd of the Hills Expressway in Branson. Project involves bridge A5431.**						Engineering:	48	2	2	161	0	0
Route:	MO 248	Adv. CN:	1,313	State :	328	Local :	0	Estimated Total: **1,689**	R/W:	0	0	0	0	0	0
Project No.:	7P3533B	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	0	1,476	0	0
Length:	6.67	Let With : **7P3533C**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TANEY	**Pavement resurfacing from east of Blue Sky Lane to Rte. 65 in Hollister.**						Engineering:	20	5	5	5	13	164
Route:	BU 65	Adv. CN:	1,422	State :	356	Local :	0	Estimated Total: **1,798**	R/W:	0	0	0	0	0	0
Project No.:	SR0039	Anticipated Federal Funds : **AC-STBG**						Award Date : **2028**	Construction:	0	0	0	0	0	1,586
Length:	1.25	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TANEY	**Bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.**						Engineering:	339	214	495	0	0	0
Route:	BU 65	Federal:	3,246	State :	812	Local :	0	Estimated Total: **4,397**	R/W:	0	55	0	0	0	0
Project No.:	SR0122	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	3,294	0	0	0
Length:	0.04	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	TANEY	**Bridge painting and rehabilitation. Project involves bridges A3065 and A3066.**						Engineering:	0	5	150	461	0	0
Route:	US 65	Federal:	2,968	State :	742	Local :	0	Estimated Total: 3,710	R/W:	0	0	0	0	0	0
Project No.:	SR0215	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	3,094	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	TANEY	**Intersection improvements at Rte. 265. $3,223,000 Open Container funds.**						Engineering:	200	400	431	1,071	0	0
Route:	US 65	Federal:	4,451	State :	1,113	Local :	0	Estimated Total: 5,764	R/W:	0	0	0	0	0	0
Project No.:	SR0091	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	3,662	0	0
Length:	0.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	TANEY	**Pavement resurfacing from 0.9 mile north of Rte. 465 to Arkansas State line.**						Engineering:	0	50	150	1,026	0	0
Route:	US 65	Federal:	8,251	State :	2,063	Local :	0	Estimated Total: 10,314	R/W:	0	0	0	0	0	0
Project No.:	SR0270	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	9,088	0	0
Length:	17.01	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	TANEY	**Bridge rehabilitation over Lake Taneycomo and Missouri and Northern Arkansas Railroad. Project involves bridge J0705.**						Engineering:	0	62	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 76	Federal:	274	State :	69	Local :	0	Estimated Total: 343	Construction:	0	281	0	0	0	0
Project No.:	SR0053D	Anticipated Federal Funds : NHPP						Award Date : 1/2025	FFOS:	0	0	0	0	0	0
Length:	0.21	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	TANEY	**Add safety signage at various locations on Rtes. 39, 76, 160, 90, 176, 248, 265 and KK in Barry, Lawrence, Stone, Taney and Webster Counties.**						Engineering:	88	167	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 76	Federal:	821	State :	91	Local :	0	Estimated Total: 1,000	Construction:	0	745	0	0	0	0
Project No.:	SR0099	Anticipated Federal Funds : SAFETY						Award Date : 1/2025	FFOS:	0	0	0	0	0	0
Length:	33.10	Let With : SR0097 SU0103						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	TANEY	**Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson.**						Engineering:	129	0	0	0	0
Route:	CST 76 COUNTRY BLVD	Federal: 640	State : 160	Local : 0		Estimated Total: 929		R/W:	0	0	0	0	0
Project No.:	8O2373	Anticipated Federal Funds : STBG				Award Date : /		Construction:	0	800	0	0	0
Length:	4.50	Let With :				Future Cost : 0		FFOS:	0	413	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	TANEY	**Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. $3,746,574 over 10 years from SFY 2019 through SFY 2028.**						Engineering:	0	0	0	0	0
Route:	CST 76 COUNTRY BLVD	Federal: 0	State : 1,305	Local : 0		Estimated Total: 3,747		R/W:	0	0	0	0	0
Project No.:	8O2373B	Anticipated Federal Funds : STATE				Award Date : 2028		Construction:	2,442	390	402	414	99
Length:	4.34	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	TANEY	**Pavement resurfacing and add rumblestripes from Bus. 65 in Hollister to Layton Road.**						Engineering:	24	5	5	5	85
Route:	RT BB	Adv. CN: 853	State : 213	Local : 0		Estimated Total: 1,090		R/W:	0	0	0	0	0
Project No.:	SR0040	Anticipated Federal Funds : AC-STBG				Award Date : 2027		Construction:	0	0	0	0	966
Length:	3.58	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	TANEY	**Pavement resurfacing and add rumblestripes from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.**						Engineering:	54	2	1	116	0
Route:	RT F	Adv. CN: 1,114	State : 279	Local : 0		Estimated Total: 1,447		R/W:	0	0	0	0	0
Project No.:	SR0038	Anticipated Federal Funds : AC-STBG				Award Date : 2027		Construction:	0	0	0	1,274	0
Length:	3.22	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.**						Engineering:	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 38,840	Local : 0		Estimated Total: 120,881		R/W:	59	0	0	0	0
Project No.:	5B0800W	Anticipated Federal Funds : STATE				Award Date : 2033		Construction:	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 25,001 - 50,000		FFOS:	59	0	0	0	0
MPO: Y	Tip No. :							Payback:	81,982	7,768	7,768	7,768	7,768	7,768

PAYMENT
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2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Southwest District.**					Engineering:	20	175	164	0	0	0
Route:	VARIOUS	Adv. CN: 790	State : 197	Local : 0		Estimated Total: 1,007	R/W:	0	10	0	0	0	0
Project No.:	SR0057	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	638	0	0	0
Length:	0.00	Let With : SR0165				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the rural Southwest District.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 90	State : 10	Local : 0		Estimated Total: 100	R/W:	0	0	0	0	0	0
Project No.:	SR0067	Anticipated Federal Funds : SAFETY				Award Date : /2025	Construction:	0	100	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Operations and management of Ozarks Traffic ITS in the rural Southwest District.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 363	State : 91	Local : 0		Estimated Total: 454	R/W:	0	0	0	0	0	0
Project No.:	SR0069	Anticipated Federal Funds : AC-STBG				Award Date : /2025	Construction:	0	454	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the rural Southwest District.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 99	State : 11	Local : 0		Estimated Total: 110	R/W:	0	0	0	0	0	0
Project No.:	SR0176	Anticipated Federal Funds : SAFETY				Award Date : 2026	Construction:	0	0	110	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Operations and management of Ozarks Traffic ITS in the rural Southwest District.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 385	State : 96	Local : 0		Estimated Total: 481	R/W:	0	0	0	0	0	0
Project No.:	SR0182	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	481	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Job Order Contracting for concrete repairs in the rural Southwest District.**					Engineering:	0	30	52	0	0	0
Route:	VARIOUS	Adv. CN: **914**	State : **229**	Local : **0**	Estimated Total: **1,143**		R/W:	0	0	0	0	0	0
Project No.:	SR0194	Anticipated Federal Funds : **AC-STBG**			Award Date : **2026**		Construction:	0	0	1,061	0	0	0
Length:	0.00	Let With :			Future Cost : **0**		FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for bridge repairs at various locations in the rural Southwest District.**					Engineering:	0	8	402	0	0	0
Route:	VARIOUS	Adv. CN: **1,992**	State : **498**	Local : **0**	Estimated Total: **2,490**		R/W:	0	0	0	0	0	0
Project No.:	SR0195	Anticipated Federal Funds : **AC-STBG**			Award Date : **2026**		Construction:	0	0	2,080	0	0	0
Length:	0.00	Let With : **SU0198**			Future Cost : **0**		FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **21HS-22, 7I3467**						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Operations and management of Ozarks Traffic ITS in the rural Southwest District.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: **391**	State : **98**	Local : **0**	Estimated Total: **489**		R/W:	0	0	0	0	0	0
Project No.:	SR0217	Anticipated Federal Funds : **AC-STBG**			Award Date : **2027**		Construction:	0	0	0	489	0	0
Length:	0.00	Let With :			Future Cost : **0**		FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the rural Southwest District.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: **90**	State : **10**	Local : **0**	Estimated Total: **100**		R/W:	0	0	0	0	0	0
Project No.:	SR0219	Anticipated Federal Funds : **SAFETY**			Award Date : **2026**		Construction:	0	0	0	100	0	0
Length:	0.00	Let With :			Future Cost : **0**		FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.**					Engineering:	0	20	718	0	0	0
Route:	VARIOUS	Adv. CN: **3,561**	State : **890**	Local : **0**	Estimated Total: **4,451**		R/W:	0	0	0	0	0	0
Project No.:	SR0272	Anticipated Federal Funds : **AC-STBG**			Award Date : **2026**		Construction:	0	0	3,713	0	0	0
Length:	0.00	Let With :			Future Cost : **0**		FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. :						Payback:	0	0	0	0	0	0

PAYMENT
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2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VERNON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street) in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker.**						Engineering:	181	594	0	0	0	0
								R/W:	0	2	0	0	0	0
Route:	MO 43	Adv. CN: 1,052	State :	263	Local :	0	Estimated Total: 1,496	Construction:	0	719	0	0	0	0
Project No.:	7P3518	Anticipated Federal Funds : AC-STBG					Award Date : 4/2025						
Length:	3.50	Let With : 7P3511 7S3398 7S3399					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VERNON	**Pavement resurfacing from Rte. 54 to Rte. 160 in Barton County.**						Engineering:	199	40	796	0	0	0
Route:	MO 43	Adv. CN: 6,174	State :	1,543	Local :	0	Estimated Total: 7,916	R/W:	0	0	0	0	0	0
Project No.:	SR0162	Anticipated Federal Funds : AC-STBG					Award Date : 2025	Construction:	0	0	6,881	0	0	0
Length:	24.22	Let With : SR0161					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VERNON	**Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.**						Engineering:	73	450	0	0	0	0
Route:	IS 49	Federal: 2,328	State :	259	Local :	0	Estimated Total: 2,660	R/W:	0	0	0	0	0	0
Project No.:	SR0064	Anticipated Federal Funds : NHPP					Award Date : 3/2025	Construction:	0	2,137	0	0	0	0
Length:	0.27	Let With : SR0063 SR0170					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VERNON	**Repair slides on the northbound lanes 0.6 mile north of Rte. TT near Butler and on southbound Rte. 13 0.2 mile north of Bus. Rte. 52 near Deepwater.**						Engineering:	40	558	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	IS 49	Adv. CN: 1,734	State :	433	Local :	0	Estimated Total: 2,207	Construction:	0	1,609	0	0	0	0
Project No.:	SR0184	Anticipated Federal Funds : AC-STBG					Award Date : 2/2025							
Length:	0.11	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VERNON	**Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges A1774.**						Engineering:	174	728	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	IS 49	Federal: 3,983	State :	442	Local :	0	Estimated Total: 4,599	Construction:	0	3,697	0	0	0	0
Project No.:	SR0063	Anticipated Federal Funds : NHPP					Award Date : 3/2025							
Length:	0.26	Let With : SR0064 SR0170					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VERNON	**Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.**						Engineering:	0	5	65	0	0	0
Route:	IS 49	Adv. CN:	346	State :	38	Local :	0	Estimated Total: 384	R/W:	0	0	0	0	0	0
Project No.:	SR0180	Anticipated Federal Funds : AC-NHPP						Award Date : 2026	Construction:	0	0	314	0	0	0
Length:	55.94	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VERNON	**Bridge rehabilitation on southbound lanes over the Little Osage River, Little Osage River Overflow and Douglas Branch. Project involves bridges A2629, A2614, A2630 and A2631.**						Engineering:	0	70	183	0	0	0
Route:	IS 49	Federal:	1,272	State :	141	Local :	0	Estimated Total: 1,413	R/W:	0	0	0	0	0	0
Project No.:	SR0274	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	1,160	0	0	0
Length:	0.18	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VERNON	**Pavement repair on Austin Boulevard at I-49 in Nevada.**						Engineering:	86	176	0	0	0	0
Route:	LP 49	Federal:	1,182	State :	295	Local :	0	Estimated Total: 1,563	R/W:	0	0	0	0	0	0
Project No.:	SR0170	Anticipated Federal Funds : NHPP						Award Date : 3/2025	Construction:	0	1,301	0	0	0	0
Length:	0.19	Let With : SR0063 SR0064						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VERNON	**Bridge replacement over Birch Creek in Nevada. Project involves bridge A1448.**						Engineering:	40	50	52	143	0	0
Route:	RT BB	Federal:	1,050	State :	263	Local :	0	Estimated Total: 1,353	R/W:	0	0	2	0	0	0
Project No.:	SR0139	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	1,066	0	0
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VERNON	**Bridge improvement over McCarty Creek southeast of Nevada. Project involves bridge T0685.**						Engineering:	40	82	123	0	0	0
Route:	RT E	Federal:	863	State :	216	Local :	0	Estimated Total: 1,119	R/W:	0	2	0	0	0	0
Project No.:	SR0140	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	872	0	0	0
Length:	0.16	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior	7/2024	7/2025	7/2026	7/2027	7/2028
			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: VERNON	Pavement resurfacing from I-49 near Nevada to County Road 1800.	Engineering:	25	1	82	0	0	0
Route: RT K	Adv. CN: 639 State : 160 Local : 0 Estimated Total: 824	R/W:	0	0	0	0	0	0
Project No.: SR0161	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	716	0	0	0
Length: 2.64	Let With : SR0162 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	Payback:	0	0	0	0	0	0
County: WEBSTER	Rebuild pavement on westbound lanes from 2 miles east of Rte. 125 in Strafford to 0.5 mile west of Rte. B near Northview, realign eastbound curve 3.8 miles east of Rte. 125 in Strafford and extend exit ramps at Rte. B, Rte. 38, Sampson Road and the Conway Rest Area.	Engineering:	2,303	2,064	0	0	0	0
		R/W:	0	0	0	0	0	0
Route: IS 44	Federal: 39,935 State : 4,437 Local : 0 Estimated Total: 46,675	Construction:	0	42,308	0	0	0	0
Project No.: 7I3010	Anticipated Federal Funds : NHPP Award Date : 10/2024	FFOS:	0	0	0	0	0	0
Length: 1.60	Let With : SU0146 Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :							
County: WEBSTER	Pavement resurfacing on the eastbound lanes from 2 miles east of Rte. 125 in Strafford to 1.5 miles west of Rte. Y and on the westbound lanes from 0.5 mile west of Rte. B to 2.3 miles east of Rtes. J and Y in Conway.	Engineering:	396	1,123	0	0	0	0
		R/W:	0	0	0	0	0	0
Route: IS 44	Federal: 9,526 State : 1,058 Local : 0 Estimated Total: 10,980	Construction:	0	9,461	0	0	0	0
Project No.: SR0015	Anticipated Federal Funds : NHPP Award Date : 12/2024	FFOS:	0	0	0	0	0	0
Length: 19.85	Let With : Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :							
County: WEBSTER	Job Order Contracting for pavement repair in Webster County.	Engineering:	0	5	45	0	0	0
Route: IS 44	Adv. CN: 234 State : 26 Local : 0 Estimated Total: 260	R/W:	0	0	0	0	0	0
Project No.: SR0178	Anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	210	0	0	0
Length: 20.76	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	Payback:	0	0	0	0	0	0
County: WEBSTER	Add railroad overpass, add interchange at Rte. A and remove railroad crossings from Rte. Z in Fordland to Rte. O in Diggins. $10,357,239 CRISI, $4,000,000 STBG-Rail, $1,500,000 Grade Crossing Safety Account, $1,500,000 BNSF Railway and $1,010,168 Webster County funds.	Engineering:	2,363	3,778	0	0	0	0
		R/W:	2,470	0	0	0	0	0
Route: US 60	Federal: 25,824 State : 3,946 Local : 2,510 Estimated Total: 37,113	Construction:	0	28,502	0	0	0	0
Project No.: 7P3425C	Anticipated Federal Funds : STBG Award Date : 1/2025	FFOS:	2,800	15,567	0	0	0	0
Length: 4.66	Let With : Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :							

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	WEBSTER	**Corridor improvements in Seymour.**						Engineering:	1,057	300	350	350	300	3,910
Route:	US 60	Federal:	26,957	State :	6,739	Local :	0	Estimated Total: **34,753**	R/W:	0	0	0	0	1,001	0
Project No.:	SR0112	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	Construction:	0	0	0	0	0	27,485
Length:	3.86	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WEBSTER	**Bridge improvement over Rte. PP, BNSF railroad and Front Street in Webster County. Project involves twin bridges A2627.**						Engineering:	10	200	200	1,484	0	0
								R/W:	0	0	2	0	0	0
Route:	US 60	Federal:	8,259	State :	2,065	Local :	0	Estimated Total: **10,334**	Construction:	0	0	0	8,438	0	0
Project No.:	SR0187	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	FFOS:	0	0	0	0	0	0
Length:	0.06	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	WEBSTER	**Pavement resurfacing and add rumblestripes from Rte. AD to 1.8 miles north of Rte. 60 in Rogersville.**						Engineering:	18	20	14	110	0	0
Route:	RT B	Adv. CN:	1,072	State :	268	Local :	0	Estimated Total: **1,358**	R/W:	0	0	0	0	0	0
Project No.:	SR0030	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	0	1,196	0	0
Length:	5.26	Let With : **7P3533D SR0032 SR0034**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WEBSTER	**Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.**						Engineering:	8	1	1	25	0	0
								R/W:	0	0	0	0	0	0
Route:	RT FF	Adv. CN:	199	State :	50	Local :	0	Estimated Total: **257**	Construction:	0	0	0	222	0	0
Project No.:	7P3533D	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	FFOS:	0	0	0	0	0	0
Length:	1.40	Let With : **SR0030 SR0032 SR0034**						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	WEBSTER	**Pavement resurfacing from Hazelwood Road to Rte. 60 and on Brentlinger Drive from beginning of route to Rte. FF in Fordland.**						Engineering:	5	31	31	90	0	0
								R/W:	0	0	22	0	0	0
Route:	RT O	Federal:	0	State :	863	Local :	0	Estimated Total: **868**	Construction:	0	0	0	689	0	0
Project No.:	SR0166	Anticipated Federal Funds : **STATE**						Award Date : **2026**	FFOS:	0	0	0	0	0	0
Length:	3.13	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	**WEBSTER**	**Pavement resurfacing and add rumblestripes from Rte. KK to Rte. FF in Fordland.**					Engineering:	**14**	**37**	**4**	**119**	**0**	**0**
Route:	**RT PP**	Adv. CN: **951**	State : **238**	Local : **0**	Estimated Total: **1,203**		R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:	**SR0032**	Anticipated Federal Funds : **AC-STBG**			Award Date : **2026**		Construction:	**0**	**0**	**0**	**1,029**	**0**	**0**
Length:	**5.85**	Let With : **7P3533D SR0030 SR0034**			Future Cost : **0**		FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**N**	Tip No. :					Payback:	**0**	**0**	**0**	**0**	**0**	**0**

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**	**7/2028 6/2029**
FFOS:	2,859	19,166	0	0	0	0
Total RW:	2,833	3,282	777	3,061	4,496	0
Total Construction:	2,442	227,308	140,305	132,016	44,682	87,225
Paybacks:	81,982	7,768	7,768	7,768	7,768	7,768
Sub-Total:	87,257	238,358	148,850	142,845	56,946	94,993
Total Engineering:	38,784	41,963	27,556	21,718	7,233	11,672
Grand Total:	126,041	280,321	176,406	164,563	64,179	106,665

TMA : N

	2025	**2026**	**2027**	**2028**	**2029**
State:	49,117	39,019	38,904	18,594	24,031
AC State:	46,298	26,400	41,552	11,274	12,198
Local:	5,296	0	0	0	0
Sub total:	100,711	65,419	80,456	29,868	36,229

Project Count : 181

Federal

Sub-total Federal:	179,610	110,987	84,107	34,311	70,436
Grand Total:	280,321	176,406	164,563	64,179	106,665

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CHRISTIAN	**Add safety signage 0.1 mile north of Lindenlure Drive.**						Engineering:	9	11	0	0	0	0
Route:	MO 125	Federal: 31	State : 3	Local : 0	Estimated Total: 43			R/W:	0	0	0	0	0	0
Project No.:	SU0103	Anticipated Federal Funds : SAFETY			Award Date : 1/2025			Construction:	0	23	0	0	0	0
Length:	0.13	Let With : SR0097 SR0099			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : CC2301-23							Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.**						Engineering:	100	100	1,151	1,066	0	0
Route:	MO 14	Adv. CN: 7,114	State : 1,778	Local : 0	Estimated Total: 8,992			R/W:	0	0	2,384	0	0	0
Project No.:	8P0583B	Anticipated Federal Funds : AC-STBG			Award Date : 2026			Construction:	0	0	0	4,191	0	0
Length:	0.56	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2201-24A	**Contingent upon the execution of an agreement**						Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Add lanes, sidewalk and shared use path from Fremont Road to 22nd Street in Ozark. Design, right of way acquisition and utility relocation by Ozark. $2,021,449 Cost Share, $2,128,397 STBG-Urban and $532,099 Ozark funds.**						Engineering:	130	484	0	0	0	0
Route:	RT CC	Adv. CN: 4,133	State : 501	Local : 532	Estimated Total: 5,296			R/W:	0	0	0	0	0	0
Project No.:	8S0736D	Anticipated Federal Funds : AC-STBG			Award Date : 3/2025			Construction:	0	4,682	0	0	0	0
Length:	0.80	Let With : 8S0736E 8S3245 SR0283			Future Cost : 0			FFOS:	0	2,660	0	0	0	0
MPO: Y	Tip No. : OK2102-23A							Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Add intersection turn lane and upgrade sidewalk and guardrail at 22nd Street in Ozark. Project involves culvert A3861.**						Engineering:	645	645	0	0	0	0
Route:	RT CC	Adv. CN: 2,903	State : 726	Local : 0	Estimated Total: 4,274			R/W:	0	368	0	0	0	0
Project No.:	8S0736E	Anticipated Federal Funds : AC-STBG			Award Date : 3/2025			Construction:	0	2,616	0	0	0	0
Length:	0.18	Let With : 8S0736D 8S3245 SR0283			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2202-22							Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Add roundabout at Main Street in Nixa.**						Engineering:	490	947	0	0	0	0
Route:	RT CC	Adv. CN: 3,663	State : 916	Local : 0	Estimated Total: 5,169			R/W:	100	0	0	0	0	0
Project No.:	8S0736F	Anticipated Federal Funds : AC-STBG			Award Date : 12/2024			Construction:	0	3,632	0	0	0	0
Length:	0.20	Let With : SU0216			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : NX2202-22							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

PAYMENT

				STATE FISCAL YEAR PROJECT BUDGETING					
				Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CHRISTIAN	**Payment to Ozark for design, right of way and utility relocations for 8P0736D to add lanes, sidewalk and shared use path from Fremont Road to 22nd Street. $825,768 Cost Share funds.**	Engineering:	15	5	0	0	0	0
Route:	RT CC	Adv. CN: 664 State : 166 Local : 0 Estimated Total: **845**	R/W:	0	0	0	0	0	0
Project No.:	8S0736H	Anticipated Federal Funds : **AC-STBG** Award Date : /	Construction:	0	825	0	0	0	0
Length:	0.80	Let With : Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2301-24A		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Add intersection turn lanes at Rtes. CC and J and bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.**	Engineering:	66	130	0	0	0	0
Route:	RT J	Federal: 718 State : 179 Local : 0 Estimated Total: **963**	R/W:	0	0	0	0	0	0
Project No.:	8S3245	Anticipated Federal Funds : **NHPP** Award Date : **3/2025**	Construction:	0	767	0	0	0	0
Length:	0.06	Let With : **8S0736D 8S0736E SR0283** Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2203-22		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Add lanes from south of Rte. CC to north of Tracker Road in Nixa. Design, right-of-way acquisition and inspection by Nixa. $397,334 Nixa and $1,589,336 Nixa STBG-Urban funds.**	Engineering:	0	2	0	0	0	0
Route:	CST MAIN ST	Federal: 1,591 State : 0 Local : 398 Estimated Total: **1,989**	R/W:	0	0	0	0	0	0
Project No.:	SU0216	Anticipated Federal Funds : **STBG** Award Date : **12/2024**	Construction:	0	1,987	0	0	0	0
Length:	0.48	Let With : **8S0736F** Future Cost : **0**	FFOS:	0	1,987	0	0	0	0
MPO: Y	Tip No. : NX2101-23A	**Contingent upon the execution of an agreement**	Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.**	Engineering:	4	1	1	1	2	22
Route:	RT W	Adv. CN: 186 State : 47 Local : 0 Estimated Total: **237**	R/W:	0	0	0	0	0	0
Project No.:	SU0012	Anticipated Federal Funds : **AC-STBG** Award Date : **2028**	Construction:	0	0	0	0	0	206
Length:	1.00	Let With : Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : CC2302-23		Payback:	0	0	0	0	0	0
County:	GREENE	**Add roundabouts at I-44 ramps and at Chestnut Street, add signal at Rte. OO and add turn lane from Washington Avenue to Rte. OO in Strafford. $74,900 Strafford, $80,000 STBG-Urban and $219,600 Carbon Reduction Program funds.**	Engineering:	960	1,579	0	0	0	0
			R/W:	190	0	0	0	0	0
Route:	MO 125	Adv. CN: 6,667 State : 1,592 Local : 75 Estimated Total: **9,484**	Construction:	0	6,755	0	0	0	0
Project No.:	8S3238	Anticipated Federal Funds : **AC-STBG** Award Date : **12/2024**	FFOS:	0	374	0	0	0	0
Length:	1.10	Let With : Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : ST2201-24A								

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	GREENE	**Bridge rehabilitation over I-44 in Strafford. Project involves bridge A5400.**						Engineering:	10	480	0	0	0	0
Route:	MO 125	Federal: 1,363	State : 341	Local : 0		Estimated Total: 1,714		R/W:	0	0	0	0	0	0
Project No.:	SU0174	Anticipated Federal Funds : NHPP				Award Date : 5/2025		Construction:	0	1,224	0	0	0	0
Length:	0.04	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : ST2401-24							Payback:	0	0	0	0	0	0
County:	GREENE	**Bridge replacement on Melville Road over I-44 in Springfield. Project involves bridge A0441. $531,953 Greene County and $371,793 STBG-Urban funds.**						Engineering:	753	720	0	0	0	0
Route:	CRD 127	Federal: 4,013	State : 471	Local : 532		Estimated Total: 5,794		R/W:	25	0	0	0	0	0
Project No.:	8S3156	Anticipated Federal Funds : NHPP				Award Date : 4/2025		Construction:	0	4,296	0	0	0	0
Length:	0.24	Let With :				Future Cost : 0		FFOS:	0	904	0	0	0	0
MPO: Y	Tip No. : SP1911-24A							Payback:	0	0	0	0	0	0
County:	GREENE	**Interchange improvements at I-44 in Springfield.**						Engineering:	1,000	500	1,697	5,135	0	0
Route:	MO 13	Federal: 44,979	State : 11,245	Local : 0		Estimated Total: 57,224		R/W:	0	0	12,748	0	0	0
Project No.:	SU0079	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	36,144	0	0
Length:	0.62	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2301-23							Payback:	0	0	0	0	0	0
County:	GREENE	**Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield. Project involves bridge A3259.**						Engineering:	80	350	350	350	1,379	0
Route:	MO 13	Federal: 8,886	State : 2,222	Local : 0		Estimated Total: 11,188		R/W:	0	0	0	27	0	0
Project No.:	SU0093	Anticipated Federal Funds : NHPP				Award Date : 2028		Construction:	0	0	0	0	8,652	0
Length:	1.01	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2302-23							Payback:	0	0	0	0	0	0
County:	GREENE	**Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.**						Engineering:	34	10	90	295	0	0
Route:	US 160	Federal: 1,798	State : 449	Local : 0		Estimated Total: 2,281		R/W:	0	0	0	0	0	0
Project No.:	SU0051	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	1,852	0	0
Length:	0.25	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2304-23							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2024	7/2025	7/2026	7/2027	7/2028
										Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	GREENE	**Pavement improvement from 0.1 mile north of Plainview Road in Springfield to Rte. 14 in Nixa. Project involves bridge J0930.**							Engineering:	0	92	378	0	0	0
Route:	US 160	Federal:	3,034	State :	758	Local :	0	Estimated Total: 3,792	R/W:	0	0	0	0	0	0
Project No.:	SU0156	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	3,322	0	0	0
Length:	6.36	Let With : SU0018						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2507-25								Payback:	0	0	0	0	0	0
County:	GREENE	**Add roundabouts at Rte. AB and at Rte. B west of Springfield. $1,180,000 Open Container funds.**							Engineering:	335	242	731	0	0	0
Route:	MO 266	Adv. CN:	3,161	State :	790	Local :	0	Estimated Total: 4,286	R/W:	0	101	0	0	0	0
Project No.:	SU0080	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	2,877	0	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2306-23								Payback:	0	0	0	0	0	0
County:	GREENE	**Pavement resurfacing from I-44 to Rte. 60 in Springfield.**							Engineering:	11	7	2	2	2	154
Route:	MO 360	Federal:	587	State :	147	Local :	0	Estimated Total: 745	R/W:	0	0	0	0	0	0
Project No.:	SU0014	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	0	0	567
Length:	3.68	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2309-23								Payback:	0	0	0	0	0	0
County:	GREENE	**Add lanes and rebuild pavement from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.**							Engineering:	2,329	2,905	0	0	0	0
Route:	IS 44	Federal:	18,465	State :	2,052	Local :	0	Estimated Total: 22,846	R/W:	0	0	0	0	0	0
Project No.:	8I3044C	Anticipated Federal Funds : NHPP						Award Date : 1/2025	Construction:	0	17,612	0	0	0	0
Length:	2.04	Let With : 8I3225 ST0088B SU0076 SU0114						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2203-22								Payback:	0	0	0	0	0	0
County:	GREENE	**Pavement resurfacing from west of Rte. 266 (Chestnut Exp) to Rte. 13 (Kansas Exp) and from Rte. 65 in Springfield to east of Rte. 125 in Strafford and add high friction surface treatment on the westbound lanes in Strafford. Involves bridges A0712, A0714 and A0715.**							Engineering:	454	1,102	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	IS 44	Federal:	9,419	State :	1,046	Local :	0	Estimated Total: 10,919	Construction:	0	9,363	0	0	0	0
Project No.:	8I3225	Anticipated Federal Funds : NHPP						Award Date : 1/2025	FFOS:	0	0	0	0	0	0
Length:	12.90	Let With : 8I3044C ST0088B SU0076 SU0114						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2201-22														

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	GREENE	**Pavement resurfacing from 0.5 mile east of Rte. 125 in Strafford to 1.1 mile east of Rte. 125.**					Engineering:	10	88	0	0	0	0
Route:	IS 44	Federal: 693	State : 77	Local : 0		Estimated Total: 780	R/W:	0	0	0	0	0	0
Project No.:	SU0013	Anticipated Federal Funds : NHPP				Award Date : 12/2024	Construction:	0	682	0	0	0	0
Length:	1.54	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : ST2301-23						Payback:	0	0	0	0	0	0
County:	GREENE	**Add lanes and replace bridges from Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Avenue) in Springfield. Project involves bridges A0444, A0445 and A0447. $468,047 Greene County, $1,628,207 STBG-Urban and $302,006 Transportation Alternatives funds.**					Engineering:	2,579	7,998	0	0	0	0
							R/W:	15	0	0	0	0	0
Route:	IS 44	Federal: 40,729	State : 4,057	Local : 468		Estimated Total: 47,848	Construction:	0	37,256	0	0	0	0
Project No.:	SU0076	Anticipated Federal Funds : NHPP				Award Date : 1/2025	FFOS:	0	2,398	0	0	0	0
Length:	2.61	Let With : 8I3044C 8I3225 ST0088B SU0114				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2310-24A												
County:	GREENE	**Sound abatement on the eastbound lanes from Summitt Avenue to National Avenue in Springfield.**					Engineering:	200	655	0	0	0	0
Route:	IS 44	Federal: 3,274	State : 364	Local : 0		Estimated Total: 3,838	R/W:	0	50	0	0	0	0
Project No.:	SU0114	Anticipated Federal Funds : NHPP				Award Date : 1/2025	Construction:	0	2,933	0	0	0	0
Length:	0.56	Let With : 8I3044C 8I3225 ST0088B SU0076				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2303-23						Payback:	0	0	0	0	0	0
County:	GREENE	**Job Order Contracting for pavement repair on I-44, Rte. 65 and Rte. 60 in the urban Southwest District.**					Engineering:	0	5	85	0	0	0
Route:	IS 44	Adv. CN: 457	State : 51	Local : 0		Estimated Total: 508	R/W:	0	0	0	0	0	0
Project No.:	SU0197	Anticipated Federal Funds : AC-NHPP				Award Date : 2026	Construction:	0	0	418	0	0	0
Length:	37.25	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2513-25						Payback:	0	0	0	0	0	0
County:	GREENE	**Rebuild pavement on the westbound lanes from 2.1 miles east of Rte. 125 to 0.7 mile east of Rte. 125 near Strafford.**					Engineering:	315	636	0	0	0	0
Route:	IS 44	Federal: 8,407	State : 934	Local : 0		Estimated Total: 9,656	R/W:	0	0	0	0	0	0
Project No.:	SU0146	Anticipated Federal Funds : NHPP				Award Date : 10/2024	Construction:	0	8,705	0	0	0	0
Length:	1.37	Let With : 7I3010				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2302-24A						Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		GREENE	**Signal upgrades at I-44, Main Avenue, Campbell Avenue, Benton Avenue, Grant Avenue, Boonville Avenue, Broadway Avenue and Eastgate Avenue and signal upgrades and adding intersection turn lane at Rte. 65 in Springfield.**						Engineering:	435	1,103	0	0	0	0
									R/W:	0	150	0	0	0	0
Route:		LP 44	Federal:	2,407	State :	267	Local :	0	Estimated Total: **3,109**						
Project No.:		8P3144	Anticipated Federal Funds : **SAFETY**						Award Date : **4/2025**	Construction:	0	1,421	0	0	0	0
Length:		9.21	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP1812-22A								Payback:	0	0	0	0	0	0
County:		GREENE	**Capital improvements from 0.5 mile east of Rte. 65 to Rtes. NN and J.**						Engineering:	951	300	400	400	500	3,722
Route:		US 60	Federal:	22,237	State :	5,559	Local :	0	Estimated Total: **28,747**						
									R/W:	0	0	0	0	534	0
Project No.:		8P0683G	Anticipated Federal Funds : **NHPP**						Award Date : **2029**	Construction:	0	0	0	0	0	21,940
Length:		2.02	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : GR140318A1								Payback:	0	0	0	0	0	0
County:		GREENE	**Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.**						Engineering:	550	250	350	300	1,693	0
Route:		US 60	Federal:	15,234	State :	3,809	Local :	0	Estimated Total: **19,593**						
									R/W:	0	0	0	5,682	0	0
Project No.:		SU0078	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	Construction:	0	0	0	0	10,768	0
Length:		1.06	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : RP2303-23								Payback:	0	0	0	0	0	0
County:		GREENE	**Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.**						Engineering:	982	2	2	2	5	508
									R/W:	0	0	0	0	217	0
Route:		BU 65	Federal:	2,667	State :	667	Local :	0	Estimated Total: **4,316**						
Project No.:		SU0003	Anticipated Federal Funds : **NHPP**						Award Date : **2029**	Construction:	0	0	0	0	0	2,598
Length:		8.10	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2218-22A								Payback:	0	0	0	0	0	0
County:		GREENE	**Bridge replacement on Eastgate Avenue over BNSF Railway and add sidewalk from south of Monroe Street to Lombard Street in Springfield. Project involves bridge W0574.**						Engineering:	383	88	446	0	0	0
Route:		E OR 65	Federal:	2,946	State :	737	Local :	0	Estimated Total: **4,066**						
									R/W:	0	205	0	0	0	0
Project No.:		8S3158	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	2,944	0	0	0
Length:		0.23	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP1910-19A								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	GREENE	**Replace signals on Kearney St at Mayfair Ave, on Loop 44 at Haseltine Rd, on Evans Rd at Rte. 65 ramps, on Bus. 65 at Seminole St, Portland St and Barataria St in Springfield and on Rte. 60 at Rte. MM in Republic.**						Engineering:	668	603	0	0	0	0
								R/W:	12	0	0	0	0	0
Route:	MO 744	Adv. CN:	2,450	State :	613	Local :	0	Estimated Total: 3,743						
Project No.:	8P3236	Anticipated Federal Funds : AC-STBG						Award Date : 6/2025	Construction:	0	2,460	0	0	0	0
Length:	0.18	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2209-22								Payback:	0	0	0	0	0	0
County:	GREENE	**Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave, Broadway Ave and Delaware Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County.**						Engineering:	30	150	100	103	561	0
								R/W:	0	0	0	13	0	0
Route:	MO 744	Adv. CN:	2,891	State :	723	Local :	0	Estimated Total: 3,644						
Project No.:	8P3237	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	2,687	0
Length:	0.14	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2210-22								Payback:	0	0	0	0	0	0
County:	GREENE	**Pavement resurfacing on Sunshine Street from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.**						Engineering:	72	214	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	RT D	Federal:	1,610	State :	402	Local :	0	Estimated Total: 2,084						
Project No.:	8S0745	Anticipated Federal Funds : NHPP						Award Date : 4/2025	Construction:	0	1,798	0	0	0	0
Length:	2.74	Let With : 8S3133 8S3153						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1906-19								Payback:	0	0	0	0	0	0
County:	GREENE	**Add intersection turn lanes, pedestrian signals and raised medians at various locations on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.**						Engineering:	597	862	0	0	0	0
								R/W:	0	253	0	0	0	0
Route:	RT D	Federal:	2,638	State :	660	Local :	0	Estimated Total: 3,895						
Project No.:	8S3133	Anticipated Federal Funds : NHPP						Award Date : 4/2025	Construction:	0	2,183	0	0	0	0
Length:	4.53	Let With : 8S0745 8S3153						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1802-22A								Payback:	0	0	0	0	0	0
County:	GREENE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. $626,000 Transportation Alternatives and $156,500 Springfield funds.**						Engineering:	889	884	0	0	0	0
								R/W:	0	53	0	0	0	0
Route:	RT D	Adv. CN:	3,498	State :	718	Local :	157	Estimated Total: 5,262						
Project No.:	8S3153	Anticipated Federal Funds : AC-STBG						Award Date : 4/2025	Construction:	0	3,436	0	0	0	0
Length:	2.58	Let With : 8S0745 8S3133						Future Cost : 0	FFOS:	0	783	0	0	0	0
MPO: Y	Tip No. : SP1413-24A								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	GREENE	**Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.**						Engineering:	40	10	190	0	0	0
Route:	RT D	Adv. CN:	1,433	State :	358	Local :	0	Estimated Total: **1,831**	R/W:	0	0	0	0	0	0
Project No.:	8S3215	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	1,591	0	0	0
Length:	5.55	Let With : **8S3211 SU0077**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2203-22								Payback:	0	0	0	0	0	0
County:	GREENE	**Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.**						Engineering:	10	10	10	10	50	110
Route:	RT D	Federal:	925	State :	231	Local :	0	Estimated Total: **1,166**	R/W:	0	0	0	0	11	0
Project No.:	SU0148	Anticipated Federal Funds : **NHPP**						Award Date : **2029**	Construction:	0	0	0	0	0	955
Length:	0.03	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2401-24								Payback:	0	0	0	0	0	0
County:	GREENE	**Bridge improvement over I-44 in Springfield. Project involves bridge A0713.**						Engineering:	39	10	40	195	0	0
Route:	RT EE	Federal:	1,155	State :	289	Local :	0	Estimated Total: **1,483**	R/W:	0	0	2	0	0	0
Project No.:	SU0066	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	1,197	0	0
Length:	0.10	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2305-23								Payback:	0	0	0	0	0	0
County:	GREENE	**Pavement resurfacing from Weaver Road in Battlefield to Haseltine Road.**						Engineering:	4	18	67	0	0	0
Route:	RT FF	Adv. CN:	433	State :	108	Local :	0	Estimated Total: **545**	R/W:	0	0	0	0	0	0
Project No.:	SU0018	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	456	0	0	0
Length:	3.05	Let With : **SU0156**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : BA2301-23								Payback:	0	0	0	0	0	0
County:	GREENE	**Bridge rehabiliitation over Rte. 65, Rte. H (Glenstone Avenue) over I-44 and Rte. 125 over BNSF Railway. Project involves bridges A2040, A7501 and A8269.**						Engineering:	0	70	80	0	0	0
Route:	CST GASCONADE ST	Federal:	757	State :	189	Local :	0	Estimated Total: **946**	R/W:	0	0	0	0	0	0
Project No.:	SU0169	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	796	0	0	0
Length:	0.28	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2512-25								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	GREENE	**Pavement resurfacing and add rumblestripes from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.**						Engineering:	15	31	122	0	0	0
Route:	RT J	Adv. CN: 968	State : 242	Local : 0	Estimated Total: 1,225			R/W:	0	0	0	0	0	0
Project No.:	8S3211	Anticipated Federal Funds : AC-STBG			Award Date : 2026			Construction:	0	0	1,057	0	0	0
Length:	5.50	Let With : 8S3215 SU0077			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2205-22							Payback:	0	0	0	0	0	0
County:	GREENE	**Replace box culverts south of County Road 150 and south of County Road 168. Project involves culverts Y0581 and W0010.**						Engineering:	0	100	201	0	0	0
Route:	RT J	Federal: 982	State : 246	Local : 0	Estimated Total: 1,228			R/W:	0	20	0	0	0	0
Project No.:	SU0077	Anticipated Federal Funds : STBG			Award Date : 2026			Construction:	0	0	907	0	0	0
Length:	0.02	Let With : 8S3211 8S3215			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2502-25							Payback:	0	0	0	0	0	0
County:	GREENE	**Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right of way and inspection by Republic. $6,000,000 Cost Share, $2,296,000 STBG-Urban and $2,872,000 Republic funds.**						Engineering:	740	329	0	0	0	0
								R/W:	0	568	0	0	0	0
Route:	RT MM	Adv. CN: 7,772	State : 0	Local : 2,872	Estimated Total: 11,384			Construction:	0	9,747	0	0	0	0
Project No.:	8S0836B	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025			FFOS:	0	5,168	0	0	0	0
Length:	1.51	Let With :			Future Cost : 0			Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : RP1703-22A													
County:	GREENE	**Relocate Brookline Avenue, add railroad overpass and sidewalks from County Road 160 to Rte. 60 and add lanes from Haile Street to County Road 160 in Republic. $564,000 Open Container, $522,982 Republic, $346,867 Transportation Alternatives funds.**						Engineering:	2,324	6,299	0	0	0	0
								R/W:	0	3,536	0	0	0	0
Route:	RT MM	Federal: 25,667	State : 5,894	Local : 523	Estimated Total: 34,408			Construction:	0	22,249	0	0	0	0
Project No.:	8S0836D	Anticipated Federal Funds : STBG			Award Date : 6/2025			FFOS:	0	870	0	0	0	0
Length:	0.35	Let With :			Future Cost : 0			Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : RP1704-24A	**Contingent upon the execution of an agreement**												
County:	GREENE	**Bridge rehabilitation over I-44 in Springfield. Project involves bridge A7024.**						Engineering:	0	30	100	190	0	0
Route:	RP US65N TO IS44W	Federal: 2,154	State : 538	Local : 0	Estimated Total: 2,692			R/W:	0	0	0	0	0	0
Project No.:	SU0297	Anticipated Federal Funds : NHPP			Award Date : 2027			Construction:	0	0	0	2,372	0	0
Length:	0.00	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2514-25							Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	GREENE	**Bridge painting over Rte. 60, on the eastbound Rte. 60 ramp over Rte. 65 and on the Rte. 65 ramp over I-44 in Springfield. Project involves bridges A7541, A7542 and A7024.**					Engineering:	0	2	2	2	72	227
Route:	RP US65N TO US60W	Federal: 1,752	State : 438	Local : 0	Estimated Total: 2,190		R/W:	0	0	0	0	0	0
Project No.:	SU0298	Anticipated Federal Funds : NHPP			Award Date : 2029		Construction:	0	0	0	0	0	1,885
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2511-25						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 1,460	Local : 0	Estimated Total: 5,505		R/W:	7	0	0	0	0	0
Project No.:	5B0800X	Anticipated Federal Funds : STATE			Award Date : 2033		Construction:	0	0	0	0	0	0
Length:	0.00	Let With :			Future Cost : 1,001 - 2,000		FFOS:	7	0	0	0	0	0
MPO: Y	Tip No. : MO1105						Payback:	4,038	292	292	292	292	292
County:	VARIOUS	**On-call work zone enforcement at various locations in the urban Southwest District.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 203	State : 22	Local : 0	Estimated Total: 225		R/W:	0	0	0	0	0	0
Project No.:	SU0068	Anticipated Federal Funds : SAFETY			Award Date : /2025		Construction:	0	225	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2501-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Operations and management of Ozarks Traffic ITS in the urban Southwest District.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 948	State : 237	Local : 0	Estimated Total: 1,185		R/W:	0	0	0	0	0	0
Project No.:	SU0070	Anticipated Federal Funds : AC-STBG			Award Date : /2025		Construction:	0	1,185	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2502-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the urban Southwest District.**					Engineering:	0	0	14	0	0	0
Route:	VARIOUS	Federal: 193	State : 21	Local : 0	Estimated Total: 214		R/W:	0	0	0	0	0	0
Project No.:	SU0196	Anticipated Federal Funds : SAFETY			Award Date : 2026		Construction:	0	0	200	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2605-25						Payback:	0	0	0	0	0	0

PAYBACK
PAYMENT
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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Job Order Contracting for bridge repairs at various locations in the urban Southwest District.**						Engineering:	0	8	42	0	0	0
Route:	VARIOUS	Adv. CN:	210	State :	52	Local :	0	Estimated Total: 262		R/W:	0	0	0	0	0	0
Project No.:	SU0198	Anticipated Federal Funds : AC-STBG						Award Date : 2026		Construction:	0	0	212	0	0	0
Length:	0.00	Let With : SR0195						Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2506-25								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete repairs in the urban Southwest District.**						Engineering:	0	10	127	0	0	0
Route:	VARIOUS	Adv. CN:	618	State :	155	Local :	0	Estimated Total: 773		R/W:	0	0	0	0	0	0
Project No.:	SU0199	Anticipated Federal Funds : AC-STBG						Award Date : 2026		Construction:	0	0	636	0	0	0
Length:	0.00	Let With :						Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2514-25								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Operations and management of Ozarks Traffic ITS in the urban Southwest District.**						Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	818	State :	204	Local :	0	Estimated Total: 1,022		R/W:	0	0	0	0	0	0
Project No.:	SU0200	Anticipated Federal Funds : AC-STBG						Award Date : 2026		Construction:	0	0	1,022	0	0	0
Length:	0.00	Let With :						Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2604-24								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Operations and management of Ozarks Traffic ITS in the urban Southwest District.**						Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	835	State :	209	Local :	0	Estimated Total: 1,044		R/W:	0	0	0	0	0	0
Project No.:	SU0218	Anticipated Federal Funds : AC-STBG						Award Date : 2027		Construction:	0	0	0	1,044	0	0
Length:	0.00	Let With :						Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2701-24								Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the urban Southwest District.**						Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	180	State :	20	Local :	0	Estimated Total: 200		R/W:	0	0	0	0	0	0
Project No.:	SU0220	Anticipated Federal Funds : SAFETY						Award Date : 2026		Construction:	0	0	0	200	0	0
Length:	0.00	Let With :						Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2702-25								Payback:	0	0	0	0	0	0

PAYMENT
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2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING				
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.**					Engineering:	0	8	308	0	0	0
Route:	VARIOUS	Adv. CN: **1,526**	State : **381**	Local : **0**	Estimated Total: **1,907**		R/W:	0	0	0	0	0	0
Project No.:	SU0273	Anticipated Federal Funds : **AC-STBG**			Award Date : **2026**		Construction:	0	0	1,591	0	0	0
Length:	0.00	Let With :			Future Cost : **0**		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **MO2519-25**					Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**	**7/2028 6/2029**
FFOS:	7	15,144	0	0	0	0
Total RW:	349	5,304	15,134	5,722	762	0
Total Construction:	0	148,062	18,029	47,000	22,107	28,151
Paybacks:	4,038	292	292	292	292	292
Sub-Total:	4,387	153,658	33,455	53,014	23,161	28,443
Total Engineering:	19,258	31,085	7,086	8,051	4,264	4,743
Grand Total:	23,645	184,743	40,541	61,065	27,425	33,186

TMA : Y

	2025	**2026**	**2027**	**2028**	**2029**
State:	23,075	8,269	12,423	5,717	6,870
AC State:	33,245	12,184	5,135	2,600	182
Local:	5,557	0	0	0	0
Sub total:	61,877	20,453	17,558	8,317	7,052

Project Count : 56

Federal

Sub-total Federal:	122,866	20,088	43,507	19,108	26,134
Grand Total:	184,743	40,541	61,065	27,425	33,186

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	2,866	34,310	0	0	0	0
Total RW:	3,182	8,586	15,911	8,783	5,258	0
Total Construction:	2,442	375,370	158,334	179,016	66,789	115,376
Paybacks:	86,020	8,060	8,060	8,060	8,060	8,060
Sub-Total:	91,644	392,016	182,305	195,859	80,107	123,436
Total Engineering:	58,042	73,048	34,642	29,769	11,497	16,415
Grand Total:	149,686	465,064	216,947	225,628	91,604	139,851

	2025	2026	2027	2028	2029
State:	72,192	47,288	51,327	24,311	30,901
AC State:	79,543	38,584	46,687	13,874	12,380
Local:	10,853	0	0	0	0
Sub total:	162,588	85,872	98,014	38,185	43,281

Project Count : 237

Federal

Sub-total Federal:	302,476	131,075	127,614	53,419	96,570
Grand Total:	465,064	216,947	225,628	91,604	139,851

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BOLLINGER	**Add intersection turn lanes and upgrade pedestrian facilities at the south intersection of Rte. 51 in Marble Hill.**						Engineering:	88	108	0	0	0	0
Route:	MO 34	Federal:	1,230	State :	308	Local :	0	Estimated Total: 1,626	R/W:	0	417	0	0	0	0
Project No.:	9P3745	Anticipated Federal Funds : NHPP						Award Date : 5/2025	Construction:	0	1,013	0	0	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOLLINGER	**Pavement resurfacing from Rte. B to Rte. 72. Project involves bridge F0751, B0500, B0498 and B0495.**						Engineering:	35	60	295	0	0	0
Route:	MO 34	Federal:	3,606	State :	901	Local :	0	Estimated Total: 4,542	R/W:	0	0	0	0	0	0
Project No.:	SE0057	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	4,152	0	0	0
Length:	15.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOLLINGER	**Intersection improvements at the north intersection of Rte. 51 in Marble Hill.**						Engineering:	10	20	20	20	157	0
Route:	MO 34	Federal:	1,426	State :	357	Local :	0	Estimated Total: 1,793	R/W:	0	0	0	89	0	0
Project No.:	SE0067	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	1,477	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOLLINGER	**Add roundabout at Rte. 51.**						Engineering:	79	74	0	0	0	0
Route:	MO 72	Federal:	1,820	State :	202	Local :	0	Estimated Total: 2,154	R/W:	53	0	0	0	0	0
Project No.:	9P3842	Anticipated Federal Funds : SAFETY						Award Date : 2/2025	Construction:	0	1,948	0	0	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOLLINGER	**Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance.**						Engineering:	8	15	80	0	0	0
Route:	RT FF	Federal:	0	State :	927	Local :	0	Estimated Total: 935	R/W:	0	0	0	0	0	0
Project No.:	SE0098	Anticipated Federal Funds : STATE						Award Date : 2025	Construction:	0	0	832	0	0	0
Length:	7.32	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BOLLINGER	**Pavement preservation treatment and add rumblestripes from Rte. 51 to Rte. 25 in Delta.**						Engineering:	70	58	0	0	0	0
Route:	RT N	Adv. CN:	3,262	State :	815	Local :	0	Estimated Total: 4,147	R/W:	0	0	0	0	0	0
Project No.:	9S3716	Anticipated Federal Funds : AC-STBG						Award Date : 2/2025	Construction:	0	4,019	0	0	0	0
Length:	17.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOLLINGER	**Pavement resurfacing from Rte. B to Rte. 34.**						Engineering:	5	5	5	10	87	0
Route:	RT UU	Adv. CN:	878	State :	220	Local :	0	Estimated Total: 1,103	R/W:	0	0	0	0	0	0
Project No.:	SE0064	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	991	0
Length:	7.52	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Pavement resurfacing from Rte. HH to Rte. 53. Project involves bridge A2839.**						Engineering:	25	222	0	0	0	0
Route:	MO 142	Adv. CN:	1,954	State :	489	Local :	0	Estimated Total: 2,468	R/W:	0	0	0	0	0	0
Project No.:	9S3673	Anticipated Federal Funds : AC-STBG						Award Date : 1/2025	Construction:	0	2,221	0	0	0	0
Length:	13.12	Let With : 9S3672						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Bridge replacement over Cane Creek. Project involves bridge S0523.**						Engineering:	0	4	10	50	50	123
Route:	MO 142	Adv. CN:	1,076	State :	269	Local :	0	Estimated Total: 1,345	R/W:	0	0	0	0	19	0
Project No.:	SE0226	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	0	0	1,089
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Pavement resurfacing from Rte. 67 to Rte. 142.**						Engineering:	8	82	0	0	0	0
Route:	MO 158	Adv. CN:	624	State :	156	Local :	0	Estimated Total: 788	R/W:	0	0	0	0	0	0
Project No.:	9S3672	Anticipated Federal Funds : AC-STBG						Award Date : 1/2025	Construction:	0	698	0	0	0	0
Length:	5.22	Let With : 9S3673						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BUTLER	**Bridge replacement over Craven Drainage Ditch. Project involves bridge T0170.**						Engineering:	43	252	0	0	0	0
Route:	MO 158	Adv. CN:	946	State :	236	Local :	0	Estimated Total: **1,254**	R/W:	29	0	0	0	0	0
Project No.:	SE0115	Anticipated Federal Funds : **AC-STBG**						Award Date : **12/2024**	Construction:	0	930	0	0	0	0
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Add roundabout at Rte. C and Rte. V.**						Engineering:	51	211	0	0	0	0
Route:	US 160	Adv. CN:	2,354	State :	588	Local :	0	Estimated Total: **2,993**	R/W:	0	385	0	0	0	0
Project No.:	SE0060	Anticipated Federal Funds : **AC-STBG**						Award Date : **6/2025**	Construction:	0	2,346	0	0	0	0
Length:	0.10	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Bridge replacement over St. Francis River. Project involves bridge J0092.**						Engineering:	92	100	100	338	0	0
Route:	MO 51	Adv. CN:	3,433	State :	858	Local :	0	Estimated Total: **4,383**	R/W:	0	0	5	0	0	0
Project No.:	SE0118	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	3,748	0	0
Length:	0.16	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Add turn lane from Rte. 142 to Rte. UU.**						Engineering:	100	100	100	251	0	0
Route:	MO 53	Federal:	6,274	State :	1,569	Local :	0	Estimated Total: **7,943**	R/W:	0	0	4,228	0	0	0
Project No.:	SE0061	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	3,164	0	0
Length:	2.04	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff. Project involves bridges A3267 and A3266.**						Engineering:	63	444	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	BU 60	Adv. CN:	3,510	State :	878	Local :	0	Estimated Total: **4,451**	Construction:	0	3,944	0	0	0	0
Project No.:	9S3603	Anticipated Federal Funds : **AC-STBG**						Award Date : **5/2025**	FFOS:	0	0	0	0	0	0
Length:	5.10	Let With : **9S3602**						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BUTLER	**Bridge rehabilitation over Pike Creek. Project involves bridge A0595.**						Engineering:	6	20	20	162	0	0
Route:	BU 67	Federal:	851	State :	213	Local :	0	Estimated Total: 1,070	R/W:	0	0	0	0	0	0
Project No.:	SE0106	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	862	0	0
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	BUTLER	**Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff. Project involves bridge A0595.**							Engineering:	43	377	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	BU 67	Adv. CN:	3,050	State :	763	Local :	0	Estimated Total: 3,856	Construction:	0	3,436	0	0	0	0
Project No.:	9S3602	Anticipated Federal Funds : AC-STBG						Award Date : 5/2025	FFOS:	0	0	0	0	0	0
Length:	4.67	Let With : 9S3603						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :													
County:	BUTLER	**Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. $5,085,253 Cost Share and $6,868,213 Poplar Bluff funds.**							Engineering:	1,078	725	0	0	0	0
									R/W:	922	0	0	0	0	0
Route:	US 67	Federal:	5,810	State :	0	Local :	5,946	Estimated Total: 13,756	Construction:	0	11,031	0	0	0	0
Project No.:	9P3751	Anticipated Federal Funds : NHPP						Award Date : 10/2024	FFOS:	922	5,946	0	0	0	0
Length:	2.00	Let With : 9P3764						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :													
County:	BUTLER	**Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. $2,631,917 Governor's Cost Share Program, $507,271 Cost Share Program and $3,622,456 Poplar Bluff funds.**							Engineering:	142	361	0	0	0	0
									R/W:	1,290	0	0	0	0	0
Route:	US 67	Federal:	431	State :	2,632	Local :	2,770	Estimated Total: 7,265	Construction:	0	5,472	0	0	0	0
Project No.:	9P3764	Anticipated Federal Funds : NHPP						Award Date : 10/2024	FFOS:	853	5,402	0	0	0	0
Length:	1.00	Let With : 9P3751						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :													
County:	BUTLER	**Pavement resurfacing on northbound lane from Rte. 60 to County Road 402 and on southbound lane from County Road 521 to Rte. 60.**							Engineering:	2	4	40	80	40	396
									R/W:	0	0	0	0	0	0
Route:	US 67	Federal:	4,535	State :	1,134	Local :	0	Estimated Total: 5,671	Construction:	0	0	0	0	0	5,109
Project No.:	SE0126	Anticipated Federal Funds : NHPP						Award Date : 2029	FFOS:	0	0	0	0	0	0
Length:	6.13	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :													

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BUTLER	**Bridge replacements over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch. Project involves bridges F0665, K0982 and K0983.**						Engineering:	150	100	100	336	0	0
Route:	US 67	Federal:	3,427	State :	857	Local :	0	Estimated Total: 4,434	R/W:	0	0	22	0	0	0
Project No.:	SE0140	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	3,726	0	0
Length:	0.60	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Pavement resurfacing from Rte. M to Rte. 67.**						Engineering:	4	56	0	0	0	0
Route:	W OR 67	Federal:	0	State :	508	Local :	0	Estimated Total: 512	R/W:	0	0	0	0	0	0
Project No.:	SE0091	Anticipated Federal Funds : STATE						Award Date : 4/2025	Construction:	0	452	0	0	0	0
Length:	2.42	Let With : SE0090 SE0092						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Pavement resurfacing from Rte. 67 to end of state maintenance.**						Engineering:	4	41	0	0	0	0
Route:	W OR 67	Federal:	0	State :	367	Local :	0	Estimated Total: 371	R/W:	0	0	0	0	0	0
Project No.:	SE0092	Anticipated Federal Funds : STATE						Award Date : 4/2025	Construction:	0	326	0	0	0	0
Length:	1.41	Let With : SE0090 SE0091						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.**						Engineering:	154	94	0	0	0	0
Route:	RT AA	Federal:	1,244	State :	311	Local :	0	Estimated Total: 1,723	R/W:	14	0	0	0	0	0
Project No.:	9S3677	Anticipated Federal Funds : NHPP						Award Date : 6/2025	Construction:	0	1,461	0	0	0	0
Length:	0.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.**						Engineering:	213	174	0	0	0	0
Route:	RT B	Federal:	1,105	State :	276	Local :	0	Estimated Total: 1,604	R/W:	10	0	0	0	0	0
Project No.:	9S3606	Anticipated Federal Funds : NHPP						Award Date : 10/2024	Construction:	0	1,207	0	0	0	0
Length:	0.22	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BUTLER	**Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.**						Engineering:	4	2	2	9	56	0
Route:	RT EE	Federal:	0	State :	552	Local :	0	Estimated Total: 556	R/W:	0	0	0	0	0	0
Project No.:	SE0109	Anticipated Federal Funds : STATE						Award Date : 2027	Construction:	0	0	0	0	483	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Bridge replacement over Stilcamp Drainage Ditch. Project involves bridge P0256.**						Engineering:	0	1	1	10	50	100
Route:	RT HH	Adv. CN:	731	State :	183	Local :	0	Estimated Total: 914	R/W:	0	0	0	0	6	0
Project No.:	SE0210	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	0	0	746
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Bridge replacement over Ackerman Drainage Ditch. Project involves bridge P0258.**						Engineering:	0	1	1	10	50	100
Route:	RT HH	Adv. CN:	731	State :	183	Local :	0	Estimated Total: 914	R/W:	0	0	0	0	6	0
Project No.:	SE0211	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	0	0	746
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Increase sight distance at County Road 459.**						Engineering:	164	90	0	0	0	0
Route:	RT M	Adv. CN:	960	State :	240	Local :	0	Estimated Total: 1,364	R/W:	0	349	0	0	0	0
Project No.:	9S3453	Anticipated Federal Funds : AC-STBG						Award Date : 6/2025	Construction:	0	761	0	0	0	0
Length:	0.13	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Pavement resurfacing from Rte. 67 to end of state maintenance.**						Engineering:	4	142	0	0	0	0
Route:	RT M	Adv. CN:	1,012	State :	253	Local :	0	Estimated Total: 1,269	R/W:	0	0	0	0	0	0
Project No.:	SE0090	Anticipated Federal Funds : AC-STBG						Award Date : 4/2025	Construction:	0	1,123	0	0	0	0
Length:	8.18	Let With : SE0091 SE0092						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BUTLER	**Bridge replacement over Harviell Drainage Ditch. Project involves bridge N0686.**						Engineering:	36	271	0	0	0	0
Route:	RT MM	Adv. CN:	1,224	State :	306	Local :	0	Estimated Total: 1,577	R/W:	11	0	0	0	0	0
Project No.:	SE0114	Anticipated Federal Funds : AC-STBG						Award Date : 5/2025	Construction:	0	1,259	0	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Pavement resurfacing from roundabout to Bus. 60.**						Engineering:	6	5	5	30	200	0
Route:	RT PP	Adv. CN:	1,956	State :	489	Local :	0	Estimated Total: 2,451	R/W:	0	0	0	0	0	0
Project No.:	SE0066	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	2,205	0
Length:	2.76	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Pavement resurfacing from Rte. CC to Rte. 25.**						Engineering:	12	5	10	157	0	0
Route:	RT U	Adv. CN:	1,380	State :	345	Local :	0	Estimated Total: 1,737	R/W:	0	0	0	0	0	0
Project No.:	9S3779	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	1,553	0	0
Length:	11.77	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Pavement resurfacing from Rte. O to Bus. 60.**						Engineering:	6	2	5	88	0	0
Route:	RT W	Adv. CN:	746	State :	186	Local :	0	Estimated Total: 938	R/W:	0	0	0	0	0	0
Project No.:	9S3781	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	837	0	0
Length:	4.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Signal replacement at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan.**						Engineering:	82	50	50	316	0	0
								R/W:	0	0	548	0	0	0
Route:	RT WW	Adv. CN:	2,603	State :	651	Local :	0	Estimated Total: 3,336	Construction:	0	0	0	2,290	0	0
Project No.:	SE0131	Anticipated Federal Funds : AC-STBG						Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.93	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CAPE GIRARDEAU	**Bridge replacement over Drainage Ditch 25. Project involves bridge H0431.**						Engineering:	31	21	61	0	0	0
								R/W:	0	6	0	0	0	0
Route:	MO 25	Federal:	682	State :	170	Local :	0	Estimated Total: **883**						
Project No.:	9P3772	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	764	0	0	0
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.**						Engineering:	15	54	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 25	Federal:	484	State :	121	Local :	0	Estimated Total: **620**						
Project No.:	9S3706	Anticipated Federal Funds : **NHPP**						Award Date : **11/2024**	Construction:	0	551	0	0	0	0
Length:	0.25	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Add roundabout at Rte. 74 and Rte. A.**						Engineering:	39	40	138	0	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 25	Federal:	1,013	State :	113	Local :	0	Estimated Total: **1,165**						
Project No.:	SE0072	Anticipated Federal Funds : **SAFETY**						Award Date : **2026**	Construction:	0	0	948	0	0	0
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Pavement resurfacing from Rte. 77 to Rte. 91. Project involves bridges G0853, G0854 and H0429.**						Engineering:	53	50	358	0	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 25	Adv. CN:	4,749	State :	1,187	Local :	0	Estimated Total: **5,989**						
Project No.:	SE0117	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	5,528	0	0	0
Length:	15.64	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318.**						Engineering:	24	50	336	0	0	0
								R/W:	0	672	0	0	0	0
Route:	MO 25	Adv. CN:	4,012	State :	1,003	Local :	0	Estimated Total: **5,039**						
Project No.:	SE0128	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	3,957	0	0	0
Length:	11.18	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CAPE GIRARDEAU	**Bridge replacement over Dillard Creek. Project involves bridge J0883.**						Engineering:	134	40	40	50	171	0
Route:	MO 34	Federal:	2,401	State :	600	Local :	0	Estimated Total: 3,135	R/W:	0	0	0	42	0	0
Project No.:	9P3812	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	2,658	0
Length:	0.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Capacity improvements at Rte. 61 and bridge rehabilitation northbound over BNSF Railway and Rte. 74 and Rte. 61 over I-55. Project involves bridge A0628, A0513 and A0514.**						Engineering:	1,037	100	756	0	0	0
Route:	IS 55	Federal:	6,376	State :	708	Local :	0	Estimated Total: 8,121	R/W:	0	100	0	0	0	0
Project No.:	9P3122	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	6,128	0	0	0
Length:	1.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Drainage upgrades from Rte. K to Bloomfield Road and from County Road 434 to Exit 105.**						Engineering:	0	5	10	15	50	170
Route:	IS 55	Federal:	1,621	State :	180	Local :	0	Estimated Total: 1,801	R/W:	0	0	0	0	0	0
Project No.:	SE0201	Anticipated Federal Funds : NHPP						Award Date : 2029	Construction:	0	0	0	0	0	1,551
Length:	7.15	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to Rte. 61.**						Engineering:	199	50	770	0	0	0
Route:	IS 55	Federal:	14,477	State :	1,608	Local :	0	Estimated Total: 16,284	R/W:	0	0	0	0	0	0
Project No.:	9I3838	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	15,265	0	0	0
Length:	12.38	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Drainage upgrades from Williams Creek to the south intersection of Mount Auburn Road.**						Engineering:	37	169	0	0	0	0
Route:	US 61	Federal:	1,402	State :	350	Local :	0	Estimated Total: 1,789	R/W:	0	0	0	0	0	0
Project No.:	9P3575	Anticipated Federal Funds : NHPP						Award Date : 11/2024	Construction:	0	1,583	0	0	0	0
Length:	4.46	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CAPE GIRARDEAU	**Pavement resurfacing from Rte. 177 to Drury Lane.**						Engineering:	3	25	115	0	0	0
								R/W:	0	0	0	0	0	0
Route:	US 61	Adv. CN:	1,062	State :	266	Local :	0	Estimated Total: 1,331						
Project No.:	9S3782	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	1,188	0	0	0
Length:	1.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Bridge replacement over Erlide Creek. Project involves bridge G0027.**						Engineering:	30	21	38	0	0	0
								R/W:	0	9	0	0	0	0
Route:	US 61	Federal:	608	State :	152	Local :	0	Estimated Total: 790						
Project No.:	9S3810	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	692	0	0	0
Length:	0.30	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Payment to Jackson to construct roundabout at Deerwood Drive. Design, right of way and construction by Jackson. $973,000 Cost Share funds.**						Engineering:	25	6	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	US 61	Adv. CN:	783	State :	196	Local :	0	Estimated Total: 1,004						
Project No.:	SE0048	Anticipated Federal Funds : AC-STBG						Award Date : 5/2025	Construction:	0	973	0	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Add intersection turn lanes and upgrade signals at Donna Drive.**						Engineering:	3	10	20	100	0	0
								R/W:	0	0	360	0	0	0
Route:	US 61	Federal:	1,395	State :	349	Local :	0	Estimated Total: 1,747						
Project No.:	SE0071	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	1,254	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Bridge rehabilitation over the Mississippi River "Emerson Bridge". Project involves bridge A5076. $7,726,500 IDOT funds.**						Engineering:	102	862	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 74	Federal:	8,588	State :	0	Local :	7,727	Estimated Total: 16,417						
Project No.:	9P3308	Anticipated Federal Funds : NHPP						Award Date : 2/2025	Construction:	0	15,453	0	0	0	0
Length:	0.33	Let With :						Future Cost : 0	FFOS:	0	7,727	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CAPE GIRARDEAU	**Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. $296,000 Cost Share funds.**						Engineering:	10	0	0	0	0
								R/W:	0	0	0	0	0
Route:	MO 74	Adv. CN: 237	State : 59	Local : 0		Estimated Total: 306		Construction:	0	0	0	0	0
Project No.:	9P3862	Anticipated Federal Funds : AC-NHPP				Award Date : /2025		FFOS:	0	0	0	0	0
Length:	0.25	Let With :				Future Cost : 0		Payback:	0	296	0	0	0
MPO: Y	Tip No. :												
County:	CAPE GIRARDEAU	**Bridge rehabilitation over Caney Creek. Project involves bridge R0071.**						Engineering:	21	30	161	0	0
								R/W:	0	5	0	0	0
Route:	RT BB	Adv. CN: 703	State : 176	Local : 0		Estimated Total: 900		Construction:	0	0	683	0	0
Project No.:	9S3776	Anticipated Federal Funds : AC-STBG				Award Date : 2026		FFOS:	0	0	0	0	0
Length:	0.20	Let With :				Future Cost : 0		Payback:	0	0	0	0	0
MPO: N	Tip No. :												
County:	CAPE GIRARDEAU	**Bridge replacement over Cane Creek. Project involves bridge P0714.**						Engineering:	45	20	20	74	0	0
								R/W:	0	0	10	0	0	0
Route:	RT D	Adv. CN: 956	State : 239	Local : 0		Estimated Total: 1,240		Construction:	0	0	0	1,071	0	0
Project No.:	9S3773	Anticipated Federal Funds : AC-STBG				Award Date : 2027		FFOS:	0	0	0	0	0	0
Length:	0.20	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: N	Tip No. :												
County:	CAPE GIRARDEAU	**Roadway widening and adding signals from Greenbriar Drive to 0.2 mile west of I-55 in Cape Girardeau. $3,991,000 Open Container funds and $585,560 repurposed earmarks DEMO ID MO234.**						Engineering:	319	100	690	0	0	0
								R/W:	0	336	0	0	0	0
Route:	RT K	Adv. CN: 8,055	State : 2,014	Local : 0		Estimated Total: 10,388		Construction:	0	0	8,943	0	0	0
Project No.:	9S3847	Anticipated Federal Funds : AC-STBG				Award Date : 2026		FFOS:	0	0	586	0	0	0
Length:	2.60	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :												
County:	CAPE GIRARDEAU	**Pavement preservation treatment from Rte. B to Rte. 61, Rte. T from Rte. BB to Rte. 51 and Rte. N from Rte. M to end of state maintenance.**						Engineering:	14	187	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	RT KK	Adv. CN: 1,486	State : 372	Local : 0		Estimated Total: 1,872		Construction:	0	1,671	0	0	0	0
Project No.:	SE0047	Anticipated Federal Funds : AC-STBG				Award Date : 11/2024		FFOS:	0	0	0	0	0	0
Length:	35.10	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: N	Tip No. :												

PAYBACK

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CAPE GIRARDEAU	**Bridge replacement over Whitewater River. Project involves bridge S0291.**					Engineering:	36	18	20	60	213	0
Route:	RT N	Adv. CN: 1,225	State : 306	Local : 0		Estimated Total: 1,567	R/W:	0	0	0	24	0	0
Project No.:	SE0044	Anticipated Federal Funds : AC-STBG				Award Date : 2028	Construction:	0	0	0	0	1,196	0
Length:	0.02	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Bridge replacement over Small Creek. Project involves bridge S0532.**					Engineering:	34	17	20	62	207	0
Route:	RT N	Adv. CN: 1,202	State : 300	Local : 0		Estimated Total: 1,536	R/W:	0	0	0	24	0	0
Project No.:	SE0045	Anticipated Federal Funds : AC-STBG				Award Date : 2028	Construction:	0	0	0	0	1,172	0
Length:	0.09	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Bridge replacement over Whitewater River. Project involves bridge N0690.**					Engineering:	295	100	577	0	0	0
Route:	RT OO	Adv. CN: 3,077	State : 769	Local : 0		Estimated Total: 4,141	R/W:	0	20	0	0	0	0
Project No.:	SE0030	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	3,149	0	0	0
Length:	0.03	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.**					Engineering:	407	20	188	0	0	0
Route:	RT Z	Federal: 3,308	State : 827	Local : 0		Estimated Total: 4,584	R/W:	42	0	0	0	0	0
Project No.:	9S3738	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	3,927	0	0	0
Length:	0.35	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	CARTER	**Pavement resurfacing on Bus. 60 in Van Buren.**					Engineering:	2	1	4	5	75	0
Route:	BU 60	Adv. CN: 671	State : 168	Local : 0		Estimated Total: 841	R/W:	0	0	0	0	0	0
Project No.:	SE0022	Anticipated Federal Funds : AC-STBG				Award Date : 2028	Construction:	0	0	0	0	754	0
Length:	2.07	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CARTER	**Bridge improvements over Cane Creek. Project involves bridge A1195.**						Engineering:	0	25	50	100	100	194
Route:	US 60	Federal:	2,166	State :	542	Local :	0	Estimated Total: **2,708**	R/W:	0	0	0	0	0	0
Project No.:	SE0236	Anticipated Federal Funds : **NHPP**						Award Date : **2029**	Construction:	0	0	0	0	0	2,239
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CARTER	**Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.**						Engineering:	183	151	0	0	0	0
Route:	RT A	Federal:	882	State :	221	Local :	0	Estimated Total: **1,303**	R/W:	17	0	0	0	0	0
Project No.:	9S3609	Anticipated Federal Funds : **NHPP**						Award Date : **5/2025**	Construction:	0	952	0	0	0	0
Length:	0.21	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CARTER	**Add rumblestripes from County Road 123 to Bus. 60.**						Engineering:	20	10	87	0	0	0
Route:	RT D	Adv. CN:	663	State :	166	Local :	0	Estimated Total: **849**	R/W:	0	0	0	0	0	0
Project No.:	SE0149	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	732	0	0	0
Length:	2.06	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CARTER	**Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.**						Engineering:	74	35	20	20	20	177
Route:	RT N	Adv. CN:	1,213	State :	303	Local :	0	Estimated Total: **1,590**	R/W:	0	0	0	0	4	0
Project No.:	SE0051	Anticipated Federal Funds : **AC-STBG**						Award Date : **2029**	Construction:	0	0	0	0	0	1,240
Length:	0.14	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.**						Engineering:	4	2	5	5	107	0
Route:	RT T	Adv. CN:	956	State :	239	Local :	0	Estimated Total: **1,199**	R/W:	0	0	0	0	0	0
Project No.:	SE0014	Anticipated Federal Funds : **AC-STBG**						Award Date : **2028**	Construction:	0	0	0	0	1,076	0
Length:	8.38	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	DENT	**Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.**							Engineering:	23	17	18	649	0	0
Route:	MO 72	Adv. CN:	5,316	State :	1,329	Local :	0	Estimated Total: 6,668	R/W:	0	0	0	0	0	0
Project No.:	9P3843	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	5,961	0	0
Length:	33.76	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DOUGLAS	**Pavement resurfacing from Rte. 181 south to Rte. 63.**							Engineering:	21	174	0	0	0	0
Route:	MO 14	Adv. CN:	1,562	State :	390	Local :	0	Estimated Total: 1,973	R/W:	0	0	0	0	0	0
Project No.:	9P3701	Anticipated Federal Funds : AC-STBG						Award Date : 12/2024	Construction:	0	1,778	0	0	0	0
Length:	20.34	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DOUGLAS	**Pavement resurfacing and add rumblestripes from Rte. Z to Rte. 5.**							Engineering:	11	13	13	248	0	0
Route:	MO 14	Adv. CN:	5,012	State :	1,253	Local :	0	Estimated Total: 6,276	R/W:	0	0	0	0	0	0
Project No.:	9P3808	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	5,991	0	0
Length:	12.55	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DOUGLAS	**Pavement resurfacing from Bus. 5 to Rte. 181. Project involves bridge H0344, J0437 and J0664.**							Engineering:	12	7	22	21	62	351
Route:	MO 14	Adv. CN:	3,835	State :	959	Local :	0	Estimated Total: 4,806	R/W:	0	0	0	0	0	0
Project No.:	SE0013	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	0	0	4,331
Length:	31.37	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DOUGLAS	**Pavement resurfacing on Bus. 5 loop in Ava.**							Engineering:	2	1	4	4	69	0
Route:	BU 5	Adv. CN:	624	State :	156	Local :	0	Estimated Total: 782	R/W:	0	0	0	0	0	0
Project No.:	SE0016	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	702	0
Length:	2.36	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	DOUGLAS	**Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridges P0351 and T0609.**						Engineering:	12	6	25	25	64	392
Route:	MO 76	Adv. CN:	4,227	State :	1,057	Local :	0	Estimated Total: **5,296**	R/W:	0	0	0	0	0	0
Project No.:	SE0012	Anticipated Federal Funds : **AC-STBG**						Award Date : **2029**	Construction:	0	0	0	0	0	4,772
Length:	33.11	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DOUGLAS	**Bridge rehabilitation over Indian Creek. Project involves bridge T0972.**						Engineering:	26	17	34	198	0	0
Route:	MO 76	Adv. CN:	1,302	State :	326	Local :	0	Estimated Total: **1,654**	R/W:	0	0	6	0	0	0
Project No.:	SE0025	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	1,373	0	0
Length:	0.05	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DOUGLAS	**Pavement resurfacing from Rte. 76 to Rte. 14.**						Engineering:	2	124	0	0	0	0
Route:	MO 95	Adv. CN:	885	State :	221	Local :	0	Estimated Total: **1,108**	R/W:	0	0	0	0	0	0
Project No.:	SE0020	Anticipated Federal Funds : **AC-STBG**						Award Date : **12/2024**	Construction:	0	982	0	0	0	0
Length:	9.50	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacement over Drainage Slough. Project involves bridge J0854.**						Engineering:	14	10	10	61	0	0
Route:	MO 153	Adv. CN:	544	State :	136	Local :	0	Estimated Total: **694**	R/W:	0	0	28	0	0	0
Project No.:	SE0070	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	571	0	0
Length:	0.10	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.**						Engineering:	81	152	0	0	0	0
								R/W:	0	16	0	0	0	0
Route:	MO 164	Federal:	1,117	State :	279	Local :	0	Estimated Total: **1,477**	Construction:	0	1,228	0	0	0	0
Project No.:	9P3678	Anticipated Federal Funds : **NHPP**						Award Date : **3/2025**	FFOS:	0	0	0	0	0	0
Length:	0.40	Let With : **SE0101 SE0104**						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	DUNKLIN	**Pavement resurfacing and add rumblestripes from Rte. 412 to Rte. 61. Project involves bridge A2332, A2333, A2334 and A2336.**						Engineering:	42	647	0	0	0
Route:	MO 164	Adv. CN:	7,781	State :	1,945	Local :	0	Estimated Total: 9,768	R/W:	0	0	0	0	0	0
Project No.:	9S3780	Anticipated Federal Funds : AC-STBG						Award Date : 6/2025	Construction:	0	9,079	0	0	0	0
Length:	29.15	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N		Tip No. :							Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Add center turn lane from Rte. 25 to Broadwater Road.**						Engineering:	20	28	218	0	0	0
Route:	BU 25	Adv. CN:	2,566	State :	642	Local :	0	Estimated Total: 3,228	R/W:	0	820	0	0	0	0
Project No.:	SE0144	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	2,142	0	0	0
Length:	1.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N		Tip No. :							Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Payment to ARDOT for bridge repair on St. Francis River bridge. Project involves bridge A4554.**						Engineering:	0	3	0	0	0	0
Route:	US 412	Federal:	319	State :	80	Local :	0	Estimated Total: 399	R/W:	0	0	0	0	0	0
Project No.:	9P3766	Anticipated Federal Funds : NHPP						Award Date : /2025	Construction:	0	396	0	0	0	0
Length:	0.24	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N		Tip No. :							Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Pavement resurfacing from Rte. VV to Rte. 84.**						Engineering:	8	107	0	0	0	0
Route:	US 412	Federal:	793	State :	198	Local :	0	Estimated Total: 999	R/W:	0	0	0	0	0	0
Project No.:	SE0058	Anticipated Federal Funds : NHPP						Award Date : 4/2025	Construction:	0	884	0	0	0	0
Length:	1.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N		Tip No. :							Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacement over Lost Creek. Project involves bridge K0682.**						Engineering:	0	10	17	50	50	129
Route:	MO 53	Adv. CN:	1,162	State :	291	Local :	0	Estimated Total: 1,453	R/W:	0	0	0	0	19	0
Project No.:	SE0221	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	1,178
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N		Tip No. :							Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	DUNKLIN	**Pavement resurfacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestripes from Arkansas State line to Rte. 53. Project involves bridge A2561.**						Engineering:	20	371	0	0	0
Route:	US 62	Adv. CN:	2,721	State :	680	Local :	0	Estimated Total: 3,421	R/W:	0	0	0	0	0	0
Project No.:	9P3667	Anticipated Federal Funds : AC-STBG						Award Date : 12/2024	Construction:	0	3,030	0	0	0	0
Length:	10.29	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacement over the St. Francis River. Project involves bridge H0927. $6,298,000 ARDOT funds.**						Engineering:	400	300	1,161	0	0	0
Route:	US 62	Federal:	8,261	State :	6,273	Local :	25	Estimated Total: 14,959	R/W:	0	50	0	0	0	0
Project No.:	SE0155	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	13,048	0	0	0
Length:	1.00	Let With :						Future Cost : 0	FFOS:	0	25	6,273	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Pavement resurfacing from Rte. O to Rte. 412 in Kennett.**						Engineering:	6	5	10	95	0	0
Route:	MO 84	Federal:	890	State :	222	Local :	0	Estimated Total: 1,118	R/W:	0	0	0	0	0	0
Project No.:	9P3839	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	1,002	0	0
Length:	2.72	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Signal replacement at Rte. 84 and Kennett Street in Kennett, Rte. 84 and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.**						Engineering:	50	53	40	306	0	0
Route:	MO 84	Adv. CN:	3,131	State :	783	Local :	0	Estimated Total: 3,964	R/W:	0	0	978	0	0	0
Project No.:	SE0132	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	2,537	0	0
Length:	1.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Pavement preservation treatment from Rte. 25 to Rte. 61.**						Engineering:	2	88	0	0	0	0
Route:	RT D	Adv. CN:	916	State :	229	Local :	0	Estimated Total: 1,147	R/W:	0	0	0	0	0	0
Project No.:	SE0079	Anticipated Federal Funds : AC-STBG						Award Date : 2/2025	Construction:	0	1,057	0	0	0	0
Length:	22.24	Let With : SE0052 SE0053 SE0054 SE0055 SE0080 SE0081 SE0082						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	DUNKLIN	**Bridge painting over Saint Francis River, Black River and over Rte. 60 at Marble Hill Road and Rte. T in Butler County. Project involves bridges A2382, A3723, A3266 and A3681.**						Engineering:	6	10	30	116	0	0
Route:	RT DD	Federal:	0	State :	1,196	Local :	0	Estimated Total: 1,202	R/W:	0	0	0	0	0	0
Project No.:	SE0095	Anticipated Federal Funds : STATE						Award Date : 2026	Construction:	0	0	0	1,040	0	0
Length:	0.37	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Pavement preservation treatment from Rte. 412 to Arkansas State line.**						Engineering:	2	34	0	0	0	0
Route:	RT F	Federal:	0	State :	310	Local :	0	Estimated Total: 312	R/W:	0	0	0	0	0	0
Project No.:	SE0055	Anticipated Federal Funds : STATE						Award Date : 2/2025	Construction:	0	276	0	0	0	0
Length:	5.70	Let With : SE0052 SE0053 SE0054 SE0079 SE0080 SE0081 SE0082						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.**						Engineering:	3	5	25	50	123	0
Route:	RT MM	Adv. CN:	1,137	State :	284	Local :	0	Estimated Total: 1,424	R/W:	0	0	0	22	0	0
Project No.:	SE0130	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	1,196	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Pavement preservation treatment from Rte. 412 to Rte. 164.**						Engineering:	2	40	0	0	0	0
Route:	RT N	Federal:	296	State :	74	Local :	0	Estimated Total: 372	R/W:	0	0	0	0	0	0
Project No.:	SE0054	Anticipated Federal Funds : STBG						Award Date : 2/2025	Construction:	0	330	0	0	0	0
Length:	6.92	Let With : SE0052 SE0053 SE0055 SE0079 SE0080 SE0081 SE0082						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacement over Drainage Ditch 35. Project involves bridge P0876.**						Engineering:	26	85	0	0	0	0
Route:	RT N	Adv. CN:	496	State :	124	Local :	0	Estimated Total: 646	R/W:	0	20	0	0	0	0
Project No.:	SE0101	Anticipated Federal Funds : AC-STBG						Award Date : 3/2025	Construction:	0	515	0	0	0	0
Length:	0.20	Let With : 9P3678 SE0104						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	DUNKLIN	**Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79. Project involves bridges P0663 and P0664.**						Engineering:	10	20	20	133	0	0
Route:	RT UU	Federal:	0	State :	1,699	Local :	0	Estimated Total: 1,709	R/W:	0	0	42	0	0	0
Project No.:	SE0065	Anticipated Federal Funds : STATE						Award Date : 2027	Construction:	0	0	0	1,484	0	0
Length:	0.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Pavement preservation treatment from Rte. 53 to Rte. J.**						Engineering:	2	32	0	0	0	0
Route:	RT WW	Adv. CN:	242	State :	61	Local :	0	Estimated Total: 305	R/W:	0	0	0	0	0	0
Project No.:	SE0053	Anticipated Federal Funds : AC-STBG						Award Date : 2/2025	Construction:	0	271	0	0	0	0
Length:	5.58	Let With : SE0052 SE0054 SE0055 SE0079 SE0080 SE0081 SE0082						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Pavement resurfacing from Rte. 412 to Rte. 164.**						Engineering:	7	25	121	0	0	0
Route:	RT Y	Adv. CN:	1,080	State :	270	Local :	0	Estimated Total: 1,357	R/W:	0	0	0	0	0	0
Project No.:	SE0102	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	1,204	0	0	0
Length:	9.13	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Pavement resurfacing from Rte. 164 to end of state maintenance.**						Engineering:	2	1	10	0	0	0
Route:	RT YY	Federal:	0	State :	111	Local :	0	Estimated Total: 113	R/W:	0	0	0	0	0	0
Project No.:	SE0103	Anticipated Federal Funds : STATE						Award Date : 2025	Construction:	0	0	100	0	0	0
Length:	0.52	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.**						Engineering:	38	22	112	0	0	0
Route:	RT Z	Federal:	1,214	State :	304	Local :	0	Estimated Total: 1,556	R/W:	0	5	0	0	0	0
Project No.:	9S3774	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	1,379	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	HOWELL	**Bridge replacement over BNSF Railway. Project involves bridge K0789.**							Engineering:	164	264	842	0	0	0
Route:	MO 137	Federal:	5,106	State :	1,277	Local :	0	Estimated Total: 6,547	R/W:	0	1,231	0	0	0	0
Project No.:	9S3801	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	4,046	0	0	0
Length:	0.22	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWELL	**Bridge replacement over Myatt Creek. Project involves bridge P0058.**							Engineering:	70	50	50	533	0	0
Route:	MO 142	Federal:	2,375	State :	594	Local :	0	Estimated Total: 3,039	R/W:	0	0	9	0	0	0
Project No.:	9S3684	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	2,327	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWELL	**Pavement resurfacing from Rte. E to Bus. 63 in Thayer.**							Engineering:	14	17	16	312	0	0
Route:	MO 142	Adv. CN:	2,694	State :	674	Local :	0	Estimated Total: 3,382	R/W:	0	0	0	0	0	0
Project No.:	9S3846	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	3,023	0	0
Length:	26.18	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWELL	**Pavement resurfacing from County Road 6070 to Rte. 63.**							Engineering:	2	4	37	0	0	0
Route:	US 160	Federal:	314	State :	79	Local :	0	Estimated Total: 395	R/W:	0	0	0	0	0	0
Project No.:	SE0006	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	352	0	0	0
Length:	0.59	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWELL	**Pavement resurfacing from Rte. 63 to Arkansas State line.**							Engineering:	33	24	547	0	0	0
Route:	MO 17	Adv. CN:	4,369	State :	1,092	Local :	0	Estimated Total: 5,494	R/W:	0	0	0	0	0	0
Project No.:	9S3692	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	4,890	0	0	0
Length:	17.86	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	HOWELL	**Pavement resurfacing from south of Rte. 60 to north of Rte. P.**						Engineering:	14	30	150	0	0	0
Route:	US 63	Federal:	1,406	State :	352	Local :	0	Estimated Total: 1,772	R/W:	0	0	0	0	0	0
Project No.:	SE0004	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	1,578	0	0	0
Length:	4.70	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWELL	**Pavement resurfacing from Rte. 137 to end of state maintenance.**						Engineering:	4	3	45	0	0	0
Route:	RT DD	Federal:	0	State :	471	Local :	0	Estimated Total: 475	R/W:	0	0	0	0	0	0
Project No.:	SE0009	Anticipated Federal Funds : STATE						Award Date : 2026	Construction:	0	0	423	0	0	0
Length:	3.73	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWELL	**Pavement resurfacing from Rte. 160 to Arkansas State line (two disconnected sections).**						Engineering:	4	4	9	9	30	146
Route:	RT JJ	Adv. CN:	1,635	State :	409	Local :	0	Estimated Total: 2,048	R/W:	0	0	0	0	0	0
Project No.:	SE0011	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	0	0	1,846
Length:	12.99	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWELL	**Bridge replacement over South Fork Spring River. Project involves bridge P0797.**						Engineering:	46	27	99	344	0	0
Route:	RT JJ	Adv. CN:	1,758	State :	439	Local :	0	Estimated Total: 2,243	R/W:	0	0	15	0	0	0
Project No.:	SE0034	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,712	0	0
Length:	0.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWELL	**Pavement resurfacing from Rte. 17 to end of state maintenance.**						Engineering:	4	3	47	0	0	0
Route:	RT WW	Federal:	0	State :	489	Local :	0	Estimated Total: 493	R/W:	0	0	0	0	0	0
Project No.:	SE0008	Anticipated Federal Funds : STATE						Award Date : 2026	Construction:	0	0	439	0	0	0
Length:	3.78	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	HOWELL	**Pavement resurfacing from Rte. 63 to end of state maintenance.**						Engineering:	4	5	5	93	0	0
Route:	RT ZZ	Adv. CN:	806	State :	201	Local :	0	Estimated Total: **1,011**	R/W:	0	0	0	0	0	0
Project No.:	9S3845	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	904	0	0
Length:	7.58	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	IRON	**Pavement and bridge resurfacing and curve widening and add rumblestripes from Rte. E to Rte. 49. Project involves bridges A4450, A4379 and A4380.**							Engineering:	271	356	0	0	0	0
									R/W:	83	0	0	0	0	0
Route:	MO 21	Adv. CN:	4,272	State :	1,068	Local :	0	Estimated Total: **5,694**	Construction:	0	4,984	0	0	0	0
Project No.:	9P3548	Anticipated Federal Funds : **AC-STBG**						Award Date : **12/2024**	FFOS:	0	0	0	0	0	0
Length:	8.06	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	IRON	**Pavement resurfacing from Rte. 32 to Rte. N.**							Engineering:	12	10	10	189	0	0
Route:	MO 21	Adv. CN:	1,659	State :	415	Local :	0	Estimated Total: **2,086**	R/W:	0	0	0	0	0	0
Project No.:	9P3570	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	1,865	0	0
Length:	6.81	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	IRON	**Bridge replacement over Reid Creek. Project involves bridge G0269.**							Engineering:	24	18	30	63	43	171
Route:	MO 32	Federal:	1,288	State :	322	Local :	0	Estimated Total: **1,634**	R/W:	0	0	0	0	33	0
Project No.:	SE0038	Anticipated Federal Funds : **NHPP**						Award Date : **2029**	Construction:	0	0	0	0	0	1,252
Length:	0.08	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	IRON	**Bridge replacement over Richardson Creek. Project involves bridge G0270.**							Engineering:	28	14	20	60	40	162
Route:	MO 32	Adv. CN:	1,061	State :	265	Local :	0	Estimated Total: **1,354**	R/W:	0	0	0	0	19	0
Project No.:	SE0039	Anticipated Federal Funds : **AC-STBG**						Award Date : **2029**	Construction:	0	0	0	0	0	1,011
Length:	0.06	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	IRON	**Bridge replacement over Keesling Creek. Project involves bridge G0272.**						Engineering:	18	15	20	55	40	157
Route:	MO 32	Federal:	1,116	State :	279	Local :	0	Estimated Total: **1,413**	R/W:	0	0	0	0	15	0
Project No.:	SE0040	Anticipated Federal Funds : **NHPP**						Award Date : **2029**	Construction:	0	0	0	0	0	1,093
Length:	0.33	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	IRON	**Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.**						Engineering:	62	50	100	418	0	0
Route:	MO 32	Adv. CN:	5,034	State :	1,259	Local :	0	Estimated Total: **6,355**	R/W:	0	0	37	0	0	0
Project No.:	SE0148	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	5,688	0	0
Length:	8.22	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	IRON	**Pavement preservation treatment from Rte. 21 to Rte. 34 and add rumblestripes from Rte. 143 to Rte. 34. Project involves bridges F0646, G0878 and K0357.**						Engineering:	189	559	0	0	0	0
Route:	MO 49	Adv. CN:	3,974	State :	994	Local :	0	Estimated Total: **5,157**	R/W:	0	0	0	0	0	0
Project No.:	9P3796	Anticipated Federal Funds : **AC-STBG**						Award Date : **5/2025**	Construction:	0	4,409	0	0	0	0
Length:	28.80	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	IRON	**Bridge improvements over Union Pacific Railroad. Project involves bridge G0878.**						Engineering:	0	20	40	50	100	151
Route:	MO 49	Federal:	1,699	State :	425	Local :	0	Estimated Total: **2,124**	R/W:	0	0	0	0	35	0
Project No.:	SE0240	Anticipated Federal Funds : **STBG**						Award Date : **2029**	Construction:	0	0	0	0	0	1,728
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	IRON	**Pavement resurfacing and add rumblestripes from Rte. 21 to Rte. 67.**						Engineering:	101	410	0	0	0	0
Route:	MO 72	Adv. CN:	5,522	State :	1,381	Local :	0	Estimated Total: **7,004**	R/W:	0	0	0	0	0	0
Project No.:	9P3736	Anticipated Federal Funds : **AC-STBG**						Award Date : **1/2025**	Construction:	0	6,493	0	0	0	0
Length:	17.74	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	IRON	**Bridge improvements over Marble Creek. Project involves bridge T0222.**						Engineering:	0	20	30	50	100	216
Route:	RT E	Federal:	1,949	State :	487	Local :	0	Estimated Total: **2,436**	R/W:	0	0	0	0	35	0
Project No.:	SE0241	Anticipated Federal Funds : **STBG**						Award Date : **2029**	Construction:	0	0	0	0	0	1,985
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	IRON	**Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.**						Engineering:	20	27	64	0	0	0
Route:	RT M	Adv. CN:	440	State :	110	Local :	0	Estimated Total: **570**	R/W:	0	8	0	0	0	0
Project No.:	SE0120	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	451	0	0	0
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	IRON	**Bridge improvements over Branch East Fork Cedar Creek. Project involves bridge F0989.**						Engineering:	0	5	15	20	100	121
Route:	RT U	Federal:	1,234	State :	308	Local :	0	Estimated Total: **1,542**	R/W:	0	0	0	0	35	0
Project No.:	SE0239	Anticipated Federal Funds : **STBG**						Award Date : **2029**	Construction:	0	0	0	0	0	1,246
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LACLEDE	**Pavement resurfacing from Rte. J to Rte. 60.**						Engineering:	35	685	0	0	0	0
Route:	MO 5	Adv. CN:	4,970	State :	1,243	Local :	0	Estimated Total: **6,248**	R/W:	0	0	0	0	0	0
Project No.:	9P3697	Anticipated Federal Funds : **AC-STBG**						Award Date : **3/2025**	Construction:	0	5,528	0	0	0	0
Length:	30.86	Let With : **9P3605 9S3695**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LACLEDE	**Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113.**						Engineering:	23	12	418	0	0	0
Route:	MO 95	Adv. CN:	3,280	State :	820	Local :	0	Estimated Total: **4,123**	R/W:	0	0	0	0	0	0
Project No.:	9S3696	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	3,670	0	0	0
Length:	28.66	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MADISON	**Pavement resurfacing from Rte. 72 to Rte. E.**						Engineering:	3	2	7	6	118	0
Route:	BU 67	Federal:	1,057	State :	264	Local :	0	Estimated Total: 1,324	R/W:	0	0	0	0	0	0
Project No.:	SE0018	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	1,188	0
Length:	4.48	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MADISON	**Pavement resurfacing from Rte. 72 to end of state maintenance.**						Engineering:	2	1	1	1	11	0
Route:	E OR 67	Federal:	0	State :	155	Local :	0	Estimated Total: 157	R/W:	0	0	0	0	0	0
Project No.:	SE0017	Anticipated Federal Funds : STATE						Award Date : 2028	Construction:	0	0	0	0	141	0
Length:	0.70	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MADISON	**Intersection improvements at Rte. A and Rte. C.**						Engineering:	19	10	146	0	0	0
Route:	US 67	Federal:	1,595	State :	399	Local :	0	Estimated Total: 2,013	R/W:	0	0	0	0	0	0
Project No.:	SE0069	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	1,838	0	0	0
Length:	1.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MADISON	**Pavement resurfacing from Rte. 67 to Rte. OO.**						Engineering:	8	5	64	0	0	0
Route:	MO 72	Federal:	557	State :	139	Local :	0	Estimated Total: 704	R/W:	0	0	0	0	0	0
Project No.:	SE0043	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	627	0	0	0
Length:	2.16	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MADISON	**Bridge replacement over Turkey Creek. Project involves bridge G0328.**						Engineering:	140	150	252	0	0	0
Route:	MO 72	Adv. CN:	2,191	State :	548	Local :	0	Estimated Total: 2,879	R/W:	0	41	0	0	0	0
Project No.:	SE0085	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	2,296	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MADISON	**Bridge replacement over Leatherwood Creek. Project involves bridge T0763.**							Engineering:	35	24	86	313	0	0
Route:	RT C	Adv. CN:	1,558	State :	389	Local :	0	Estimated Total: 1,982	R/W:	0	0	10	0	0	0
Project No.:	SE0035	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,514	0	0
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MADISON	**Slope repairs 0.1 mile west of Saint Francis River.**							Engineering:	105	1	1	1	1	27
Route:	RT C	Federal:	311	State :	78	Local :	0	Estimated Total: 499	R/W:	5	0	0	0	0	0
Project No.:	SE0160	Anticipated Federal Funds : STBG						Award Date : 2029	Construction:	0	0	0	0	0	358
Length:	0.07	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MADISON	**Bridge replacement over Shetley Creek. Project involves bridge T0092.**							Engineering:	42	27	97	341	0	0
Route:	RT M	Adv. CN:	1,722	State :	431	Local :	0	Estimated Total: 2,195	R/W:	0	0	10	0	0	0
Project No.:	SE0036	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,678	0	0
Length:	0.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MADISON	**Bridge replacement over Big Creek. Project involves bridge T0093.**							Engineering:	35	24	86	313	0	0
Route:	RT M	Adv. CN:	1,558	State :	389	Local :	0	Estimated Total: 1,982	R/W:	0	0	10	0	0	0
Project No.:	SE0037	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,514	0	0
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Bridge replacement over Black Bayou. Project involves bridge T0545.**							Engineering:	62	73	0	0	0	0
Route:	MO 102	Adv. CN:	868	State :	217	Local :	0	Estimated Total: 1,147	R/W:	0	5	0	0	0	0
Project No.:	9S3680	Anticipated Federal Funds : AC-STBG						Award Date : 4/2025	Construction:	0	1,007	0	0	0	0
Length:	0.20	Let With : SE0116 SE0127						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MISSISSIPPI	**Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte. 60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line.**						Engineering:	15	5	50	50	700	0
Route:	IS 57	Federal:	12,293	State :	1,366	Local :	0	R/W:	0	0	0	0	0	0
Project No.:	9I3730	Anticipated Federal Funds : NHPP					Estimated Total: 13,674	Construction:	0	0	0	0	12,854	0
Length:	1.73	Let With :					Award Date : 2028	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Future Cost : 0	Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.**						Engineering:	5	1	1	0	0	0
Route:	IS 57	Federal:	19,802	State :	2,200	Local :	0	R/W:	0	0	0	0	0	0
Project No.:	9I3583	Anticipated Federal Funds : NHPP					Estimated Total: 22,007	Construction:	0	0	22,000	0	0	0
Length:	0.50	Let With :					Award Date : 2026	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Future Cost : 0	Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Payment to IDOT for deck overlay and joint repairs on Mississippi River "Cairo bridge". Project involves A2000.**						Engineering:	0	1	1	1	1	1
Route:	IS 57	Federal:	2,705	State :	300	Local :	0	R/W:	0	0	0	0	0	0
Project No.:	SE0187	Anticipated Federal Funds : NHPP					Estimated Total: 3,005	Construction:	0	0	0	0	0	3,000
Length:	0.50	Let With :					Award Date : 2029	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Future Cost : 0	Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Payment to IDOT for bridge rehabilitation on Mississippi River "Cairo Bridge". Project involves A2000.**						Engineering:	0	1	173	0	0	0
Route:	IS 57	Federal:	2,407	State :	267	Local :	0	R/W:	0	0	0	0	0	0
Project No.:	SE0188	Anticipated Federal Funds : NHPP					Estimated Total: 2,674	Construction:	0	0	2,500	0	0	0
Length:	0.50	Let With :					Award Date : 2026	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Future Cost : 0	Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge". Project involves bridge K0950.**						Engineering:	3	1	0	0	0	0
Route:	US 60	Federal:	2,348	State :	587	Local :	0	R/W:	0	0	0	0	0	0
Project No.:	9S3665	Anticipated Federal Funds : NHPP					Estimated Total: 2,938	Construction:	0	2,934	0	0	0	0
Length:	0.15	Let With :					Award Date : /2025	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Future Cost : 0	Payback:	0	0	0	0	0	0

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2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MISSISSIPPI	**Add rumblestripes from Rte. EE to Mississippi River Bridge.**						Engineering:	21	1	1	2	15	41
Route:	US 60	Adv. CN:	726	State :	182	Local :	0	Estimated Total: 929	R/W:	0	0	0	0	0	0
Project No.:	9S3707	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	0	0	848
Length:	4.84	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Payment to IDOT for new navigational lighting system over the Mississippi River at Cairo. Project involves bridge K0950.**						Engineering:	0	1	0	0	0	0
Route:	US 60	Federal:	401	State :	100	Local :	0	Estimated Total: 501	R/W:	0	0	0	0	0	0
Project No.:	SE0182	Anticipated Federal Funds : NHPP						Award Date : /	Construction:	0	500	0	0	0	0
Length:	0.46	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Payment to IDOT for end of life study on bridge over the Mississippi River at Cairo. Project involves bridge K0950.**						Engineering:	0	1	0	0	0	0
Route:	US 60	Federal:	1,201	State :	300	Local :	0	Estimated Total: 1,501	R/W:	0	0	0	0	0	0
Project No.:	SE0183	Anticipated Federal Funds : NHPP						Award Date : /	Construction:	0	1,500	0	0	0	0
Length:	0.46	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Bridge replacements over Lateral Ditch 3, Main Ditch, Lateral Ditch 4 and Lateral Ditch 7. Project involves bridges T0418, T0419, T0542 and T0543.**						Engineering:	150	100	100	483	0	0
Route:	MO 77	Adv. CN:	4,702	State :	1,176	Local :	0	Estimated Total: 6,028	R/W:	0	0	83	0	0	0
Project No.:	SE0062	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	5,112	0	0
Length:	0.80	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Bridge replacements over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and F0788.**						Engineering:	6	10	50	225	0	0
Route:	MO 80	Adv. CN:	1,823	State :	456	Local :	0	Estimated Total: 2,285	R/W:	0	0	21	0	0	0
Project No.:	SE0077	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,973	0	0
Length:	0.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MISSISSIPPI	**Bridge replacement over Governor's Diversion Ditch. Project involves bridge Z0757.**						Engineering:	56	100	0	0	0
Route:	RT D	Adv. CN:	675	State :	169	Local :	0	Estimated Total: 900	R/W:	0	21	0	0	0	0
Project No.:	SE0076	Anticipated Federal Funds : AC-STBG						Award Date : 5/2025	Construction:	0	723	0	0	0	0
Length:	0.20	Let With : 9S3679 SE0078						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.**						Engineering:	48	57	0	0	0	0
Route:	RT DD	Adv. CN:	548	State :	137	Local :	0	Estimated Total: 738	R/W:	5	0	0	0	0	0
Project No.:	9S3679	Anticipated Federal Funds : AC-STBG						Award Date : 5/2025	Construction:	0	628	0	0	0	0
Length:	0.10	Let With : SE0076 SE0078						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Bridge replacement over Drainage Ditch 23. Project involves bridge X0395.**						Engineering:	48	114	0	0	0	0
Route:	RT DD	Adv. CN:	837	State :	209	Local :	0	Estimated Total: 1,114	R/W:	20	0	0	0	0	0
Project No.:	SE0078	Anticipated Federal Funds : AC-STBG						Award Date : 5/2025	Construction:	0	932	0	0	0	0
Length:	0.20	Let With : 9S3679 SE0076						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Pavement resurfacing and add rumblestripes from Rte. 60 to Rte. 114 near Sikeston.**						Engineering:	130	83	0	0	0	0
Route:	BU 60	Adv. CN:	957	State :	239	Local :	0	Estimated Total: 1,326	R/W:	0	0	0	0	0	0
Project No.:	9S3722	Anticipated Federal Funds : AC-STBG						Award Date : 1/2025	Construction:	0	1,113	0	0	0	0
Length:	1.30	Let With : 9S3741 9S3743						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Shoulder resurfacing in eastbound lane from 1 mile east of Rte. 114 to Rte. 61.**						Engineering:	60	167	0	0	0	0
Route:	US 60	Federal:	1,278	State :	319	Local :	0	Estimated Total: 1,657	R/W:	0	0	0	0	0	0
Project No.:	9P3703	Anticipated Federal Funds : NHPP						Award Date : 11/2024	Construction:	0	1,430	0	0	0	0
Length:	6.83	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	NEW MADRID	**Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.**						Engineering:	12	525	0	0	0	0
Route:	US 61	Adv. CN:	6,291	State :	1,573	Local :	0	Estimated Total: **7,876**	R/W:	0	0	0	0	0	0
Project No.:	9S3516	Anticipated Federal Funds : **AC-STBG**						Award Date : **12/2024**	Construction:	0	7,339	0	0	0	0
Length:	21.36	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lilbourn, Cooter, Hayti, Portageville, Parma, Matthews and Vanduser.**						Engineering:	42	126	0	0	0	0
								R/W:	0	5	0	0	0	0
Route:	US 61	Federal:	1,338	State :	335	Local :	0	Estimated Total: **1,715**	Construction:	0	1,542	0	0	0	0
Project No.:	9S3798	Anticipated Federal Funds : **STBG**						Award Date : **6/2025**	FFOS:	0	0	0	0	0	0
Length:	2.22	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	NEW MADRID	**Intersection improvement at Rte. 80.**						Engineering:	0	50	100	188	0	0
Route:	US 61	Federal:	1,553	State :	173	Local :	0	Estimated Total: **1,726**	R/W:	0	0	0	0	0	0
Project No.:	SE0234	Anticipated Federal Funds : **SAFETY**						Award Date : **2027**	Construction:	0	0	0	1,388	0	0
Length:	1.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Bridge replacement over Little River Ditch 251. Project involves bridge T0254.**						Engineering:	49	120	0	0	0	0
Route:	RT E	Adv. CN:	913	State :	228	Local :	0	Estimated Total: **1,210**	R/W:	20	0	0	0	0	0
Project No.:	SE0127	Anticipated Federal Funds : **AC-STBG**						Award Date : **4/2025**	Construction:	0	1,021	0	0	0	0
Length:	0.20	Let With : **9S3680 SE0116**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Pavement resurfacing from Rte. 62 to Rte. 153.**						Engineering:	5	6	46	0	0	0
Route:	RT J	Adv. CN:	410	State :	103	Local :	0	Estimated Total: **518**	R/W:	0	0	0	0	0	0
Project No.:	SE0059	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	461	0	0	0
Length:	3.97	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	NEW MADRID	**Pavement preservation treatment from Rte. D to Rte. 61.**						Engineering:	3	22	0	0	0	0
Route:	RT U	Adv. CN:	206	State :	52	Local :	0	Estimated Total: 261	R/W:	0	0	0	0	0	0
Project No.:	SE0080	Anticipated Federal Funds : AC-STBG						Award Date : 2/2025	Construction:	0	236	0	0	0	0
Length:	4.50	Let With : SE0052 SE0053 SE0054 SE0055 SE0079 SE0081 SE0082						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Pavement resurfacing from Rte. Z to Rte. 61. Project involves bridge A0158.**						Engineering:	3	2	5	20	15	108
Route:	RT W	Adv. CN:	1,247	State :	312	Local :	0	Estimated Total: 1,562	R/W:	0	0	0	0	0	0
Project No.:	SE0124	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	0	0	1,409
Length:	8.23	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Bridge replacement over Drainage Ditch 52. Project involves bridge T0783.**						Engineering:	10	20	20	99	0	0
Route:	RT ZZ	Federal:	0	State :	928	Local :	0	Estimated Total: 938	R/W:	0	0	21	0	0	0
Project No.:	SE0107	Anticipated Federal Funds : STATE						Award Date : 2027	Construction:	0	0	0	768	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OREGON	**Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.**						Engineering:	455	50	295	0	0	0
								R/W:	0	83	0	0	0	0
Route:	MO 142	Adv. CN:	5,242	State :	1,311	Local :	0	Estimated Total: 7,008	Construction:	0	0	6,125	0	0	0
Project No.:	9P3686	Anticipated Federal Funds : AC-STBG						Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.96	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	OREGON	**Bridge replacement over Cox Creek. Project involves bridge H0173.**						Engineering:	49	80	269	0	0	0
Route:	US 160	Federal:	1,300	State :	325	Local :	0	Estimated Total: 1,674	R/W:	0	10	0	0	0	0
Project No.:	9S3802	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	1,266	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	OREGON	**Pavement resurfacing from Rte. FF to Rte. 21 and add rumblestripes from Rte. C to Rte. 21. Project involves bridge A2910.**						Engineering:	34	17	55	55	55	493
Route:	US 160	Adv. CN:	5,260	State :	1,315	Local :	0	Estimated Total: 6,609	R/W:	0	0	0	0	0	0
Project No.:	SE0021	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	0	0	5,900
Length:	28.75	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OREGON	**Bridge replacement over Barren Fork Creek. Project involves bridge H0458.**						Engineering:	62	31	50	107	393	0
Route:	US 160	Adv. CN:	2,248	State :	562	Local :	0	Estimated Total: 2,872	R/W:	0	0	0	15	0	0
Project No.:	SE0041	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	2,214	0
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OREGON	**Bridge replacement over Eleven Point River. Project involves bridge K0344.**						Engineering:	100	56	200	678	0	0
Route:	MO 19	Adv. CN:	3,492	State :	873	Local :	0	Estimated Total: 4,465	R/W:	0	0	6	0	0	0
Project No.:	SE0033	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	3,425	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OREGON	**Pavement resurfacing from Rte. 19 to end of state maintenance.**						Engineering:	3	7	7	108	0	0
Route:	RT AA	Adv. CN:	938	State :	235	Local :	0	Estimated Total: 1,176	R/W:	0	0	0	0	0	0
Project No.:	9S3809	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,051	0	0
Length:	9.18	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OREGON	**Add rumblestripes from Rte. 160 to Rte. 63. $1,836,000 Open Container funds.**						Engineering:	28	424	0	0	0	0
Route:	RT M	Adv. CN:	2,510	State :	627	Local :	0	Estimated Total: 3,165	R/W:	0	0	0	0	0	0
Project No.:	SE0108	Anticipated Federal Funds : AC-STBG						Award Date : 6/2025	Construction:	0	2,713	0	0	0	0
Length:	9.64	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	OZARK	**Pavement resurfacing from Rte. H to Rte. 160.**					Engineering:	2	1	4	4	73	0
Route:	RT PP	Adv. CN: 651	State : 163	Local : 0	Estimated Total: 816		R/W:	0	0	0	0	0	0
Project No.:	SE0015	Anticipated Federal Funds : AC-STBG			Award Date : 2028		Construction:	0	0	0	0	732	0
Length:	5.31	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Payment to TDOT for structural repairs at Caruthersville Mississippi River Bridge. Involves bridge A1700.**					Engineering:	0	1	0	0	0	0
Route:	IS 155	Federal: 4,318	State : 480	Local : 0	Estimated Total: 4,798		R/W:	0	0	0	0	0	0
Project No.:	SE0189	Anticipated Federal Funds : NHPP			Award Date : /		Construction:	0	4,797	0	0	0	0
Length:	0.50	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Bridge washing over the Mississippi River and Rte. 74 over the Mississippi River in Cape Girardeau County. Project involves bridges A1700 and A5076. $84,000 IDOT funds.**					Engineering:	1	1	1	1	17	0
Route:	IS 155	Federal: 125	State : 0	Local : 84	Estimated Total: 210		R/W:	0	0	0	0	0	0
Project No.:	SE0171	Anticipated Federal Funds : NHPP			Award Date : 2028		Construction:	0	0	0	0	189	0
Length:	0.96	Let With :			Future Cost : 0		FFOS:	0	0	0	0	84	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Payment to Pemiscot County for bridge replacement over Drainage Ditch No. 6. Project involves bridge J0291. $822,834 Governor's Cost Share Program funds.**					Engineering:	2	2	0	0	0	0
Route:	MO 84	Federal: 0	State : 825	Local : 0	Estimated Total: 827		R/W:	0	0	0	0	0	0
Project No.:	SE0167	Anticipated Federal Funds : STATE			Award Date : /		Construction:	0	823	0	0	0	0
Length:	0.20	Let With :			Future Cost : 0		FFOS:	0	823	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Bridge replacement over Clay Root Bay. Project involves bridge T0697.**					Engineering:	0	5	5	30	50	112
Route:	RT A	Adv. CN: 921	State : 230	Local : 0	Estimated Total: 1,151		R/W:	0	0	0	0	24	0
Project No.:	SE0220	Anticipated Federal Funds : AC-STBG			Award Date : 2028		Construction:	0	0	0	0	0	925
Length:	0.20	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PEMISCOT	**Bridge replacement over Drainage Ditch 66. Project involves bridge L0349.**						Engineering:	27	159	0	0	0	0
Route:	RT B	Adv. CN:	816	State :	204	Local :	0	Estimated Total: 1,070	R/W:	23	0	0	0	0	0
Project No.:	SE0104	Anticipated Federal Funds : AC-NHPP						Award Date : 3/2025	Construction:	0	861	0	0	0	0
Length:	0.20	Let With : 9P3678 SE0101						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Bridge replacement over Drainage Ditch 4. Project involves bridge S0712.**						Engineering:	30	21	65	0	0	0
Route:	RT C	Federal:	693	State :	173	Local :	0	Estimated Total: 896	R/W:	0	2	0	0	0	0
Project No.:	9S3770	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	778	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Pavement resurfacing and add rumblestripes from Rte. U to Rte. 164.**						Engineering:	13	10	10	40	30	237
Route:	RT D	Adv. CN:	2,751	State :	688	Local :	0	Estimated Total: 3,452	R/W:	0	0	0	0	0	0
Project No.:	SE0075	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	0	0	3,112
Length:	6.07	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Pavement resurfacing from Rte. 164 to Arkansas State line.**						Engineering:	2	1	1	15	74	0
Route:	RT DD	Adv. CN:	722	State :	180	Local :	0	Estimated Total: 904	R/W:	0	0	0	0	0	0
Project No.:	SE0074	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	811	0
Length:	6.47	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Pavement resurfacing from Rte. 84 to Rte. K.**						Engineering:	4	2	5	74	0	0
Route:	RT J	Adv. CN:	635	State :	159	Local :	0	Estimated Total: 798	R/W:	0	0	0	0	0	0
Project No.:	SE0105	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	713	0	0
Length:	4.96	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PEMISCOT	**Bridge replacement over Main Ditch #1. Project involves bridge N0186.**						Engineering:	0	11	20	50	100	225
Route:	RT Z	Adv. CN:	1,853	State :	463	Local :	0	Estimated Total: 2,316	R/W:	0	0	0	0	45	0
Project No.:	SE0222	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	1,865
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PERRY	**Bridge replacement over Apple Creek. Project involves bridge P0803.**						Engineering:	142	136	268	0	0	0
Route:	RT C	Adv. CN:	2,121	State :	530	Local :	0	Estimated Total: 2,793	R/W:	0	21	0	0	0	0
Project No.:	SE0056	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	2,226	0	0	0
Length:	0.02	Let With : 9S3670 9S3671 SE0026						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PERRY	**Bridge replacement over Apple Creek. Project involves bridge N0877.**						Engineering:	42	75	151	0	0	0
Route:	RT K	Federal:	1,106	State :	277	Local :	0	Estimated Total: 1,425	R/W:	0	6	0	0	0	0
Project No.:	9S3671	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	1,151	0	0	0
Length:	0.20	Let With : 9S3670 SE0026 SE0056						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PERRY	**Bridge replacement over Saline Creek. Project involves bridge N0062.**						Engineering:	87	51	138	0	0	0
Route:	RT NN	Adv. CN:	1,464	State :	366	Local :	0	Estimated Total: 1,917	R/W:	0	2	0	0	0	0
Project No.:	9S3771	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	1,639	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PERRY	**Bridge replacement over Saline Creek. Project involves bridge S0734.**						Engineering:	154	149	279	0	0	0
Route:	RT T	Adv. CN:	2,253	State :	563	Local :	0	Estimated Total: 2,970	R/W:	0	28	0	0	0	0
Project No.:	9S3670	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	2,360	0	0	0
Length:	0.20	Let With : 9S3671 SE0026 SE0056						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	REYNOLDS	**Pavement resurfacing from Rte. 21 to near Wayne County line.**						Engineering:	16	9	168	0	0	0
Route:	MO 34	Federal:	1,394	State :	348	Local :	0	Estimated Total: 1,758	R/W:	0	0	0	0	0	0
Project No.:	SE0003	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	1,565	0	0	0
Length:	9.21	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RIPLEY	**Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.**						Engineering:	71	183	0	0	0	0
Route:	MO 142	Federal:	774	State :	193	Local :	0	Estimated Total: 1,038	R/W:	0	8	0	0	0	0
Project No.:	9S3685	Anticipated Federal Funds : NHPP						Award Date : 2/2025	Construction:	0	776	0	0	0	0
Length:	0.20	Let With : 9S3817 9S3848 SE0031						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RIPLEY	**Bridge replacement over Harris Creek. Project involves bridge S0814.**						Engineering:	90	232	0	0	0	0
Route:	MO 142	Adv. CN:	986	State :	246	Local :	0	Estimated Total: 1,322	R/W:	0	14	0	0	0	0
Project No.:	SE0031	Anticipated Federal Funds : AC-STBG						Award Date : 2/2025	Construction:	0	986	0	0	0	0
Length:	0.04	Let With : 9S3685 9S3817 9S3848						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RIPLEY	**Bridge replacement over Logan Creek. Project involves bridge S0889.**						Engineering:	39	25	88	407	0	0
Route:	MO 142	Adv. CN:	1,910	State :	478	Local :	0	Estimated Total: 2,427	R/W:	0	0	15	0	0	0
Project No.:	SE0032	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,853	0	0
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RIPLEY	**Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.**						Engineering:	17	20	20	399	0	0
Route:	US 160	Adv. CN:	3,422	State :	856	Local :	0	Estimated Total: 4,295	R/W:	0	0	0	0	0	0
Project No.:	9S3806	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	3,839	0	0
Length:	9.13	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	RIPLEY	**Bridge replacement over Drainage Ditch 1. Project involves bridge P0676.**						Engineering:	121	232	0	0	0	0
Route:	RT W	Federal:	1,065	State :	266	Local :	0	Estimated Total: 1,452	R/W:	0	7	0	0	0	0
Project No.:	9S3817	Anticipated Federal Funds : NHPP						Award Date : 2/2025	Construction:	0	1,092	0	0	0	0
Length:	0.20	Let With : 9S3685 9S3848 SE0031						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RIPLEY	**Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.**						Engineering:	99	255	0	0	0	0
Route:	RT W	Federal:	1,086	State :	271	Local :	0	Estimated Total: 1,456	R/W:	0	7	0	0	0	0
Project No.:	9S3848	Anticipated Federal Funds : NHPP						Award Date : 2/2025	Construction:	0	1,095	0	0	0	0
Length:	0.20	Let With : 9S3685 9S3817 SE0031						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SCOTT	**Pavement resurfacing from Rte. 77 to Rte. Y.**						Engineering:	21	10	10	200	0	0
Route:	US 61	Adv. CN:	2,860	State :	715	Local :	0	Estimated Total: 3,596	R/W:	0	0	0	0	0	0
Project No.:	9S3777	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	3,355	0	0
Length:	11.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SCOTT	**Upgrade pedestrian signals and pavement markings at Tanner Street, Lake Street and Pine Street.**						Engineering:	0	25	50	121	0	0
Route:	US 61	Federal:	1,187	State :	132	Local :	0	Estimated Total: 1,319	R/W:	0	0	0	0	0	0
Project No.:	SE0235	Anticipated Federal Funds : SAFETY						Award Date : 2027	Construction:	0	0	0	1,123	0	0
Length:	1.28	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SCOTT	**Pavement resurfacing from Rte. 77 to Rte. 61. Project involves bridge A6451.**						Engineering:	6	5	25	127	0	0
Route:	RT A	Adv. CN:	1,206	State :	301	Local :	0	Estimated Total: 1,513	R/W:	0	0	0	0	0	0
Project No.:	9S3827	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	1,350	0	0
Length:	9.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	SCOTT	**Pavement resurfacing and add rumblestripes from Rte. ZZ to Rte. 114 near Sikeston.**					Engineering:	107	104	0	0	0	0
Route:	RT BB	Adv. CN: 1,402	State : 351	Local : 0		Estimated Total: 1,959	R/W:	99	0	0	0	0	0
Project No.:	9S3741	Anticipated Federal Funds : AC-STBG				Award Date : 1/2025	Construction:	0	1,649	0	0	0	0
Length:	3.87	Let With : 9S3722 9S3743				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCOTT	**Bridge replacement over St. Johns Drainage Ditch. Project involves bridge N0761.**					Engineering:	24	100	282	0	0	0
Route:	RT C	Federal: 1,386	State : 346	Local : 0		Estimated Total: 1,756	R/W:	0	10	0	0	0	0
Project No.:	9S3727	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	1,340	0	0	0
Length:	0.23	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCOTT	**Pavement preservation treatment from Rte. 77 to Commerce.**					Engineering:	2	34	0	0	0	0
Route:	RT E	Adv. CN: 338	State : 85	Local : 0		Estimated Total: 425	R/W:	0	0	0	0	0	0
Project No.:	SE0082	Anticipated Federal Funds : AC-STBG				Award Date : 2/2025	Construction:	0	389	0	0	0	0
Length:	8.01	Let With : SE0052 SE0053 SE0054 SE0055 SE0079 SE0080 SE0081				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCOTT	**Pavement preservation treatment from Rte. 77 to Rte. U.**					Engineering:	2	26	0	0	0	0
Route:	RT H	Adv. CN: 250	State : 63	Local : 0		Estimated Total: 315	R/W:	0	0	0	0	0	0
Project No.:	SE0081	Anticipated Federal Funds : AC-STBG				Award Date : 2/2025	Construction:	0	287	0	0	0	0
Length:	5.77	Let With : SE0052 SE0053 SE0054 SE0055 SE0079 SE0080 SE0082				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCOTT	**Pavement resurfacing from Rte. U to Rte. 62.**					Engineering:	15	189	0	0	0	0
Route:	RT H	Adv. CN: 1,412	State : 353	Local : 0		Estimated Total: 1,780	R/W:	0	0	0	0	0	0
Project No.:	SE0123	Anticipated Federal Funds : AC-STBG				Award Date : 4/2025	Construction:	0	1,576	0	0	0	0
Length:	8.09	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	SCOTT	**Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.**						Engineering:	31	30	0	0	0	0
Route:	RT HH	Adv. CN:	512	State :	128	Local :	0	Estimated Total: 678	R/W:	7	0	0	0	0	0
Project No.:	9S3744	Anticipated Federal Funds : AC-STBG						Award Date : 3/2025	Construction:	0	610	0	0	0	0
Length:	0.34	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SCOTT	**Pavement resurfacing from Rte. A to I-55. Project involves bridge A0844.**						Engineering:	7	160	0	0	0	0
Route:	RT M	Adv. CN:	1,366	State :	342	Local :	0	Estimated Total: 1,715	R/W:	0	0	0	0	0	0
Project No.:	9S3813	Anticipated Federal Funds : AC-STBG						Award Date : 2/2025	Construction:	0	1,548	0	0	0	0
Length:	7.46	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SCOTT	**Intersection improvements at Rte. K.**						Engineering:	10	5	40	0	0	0
Route:	RT N	Adv. CN:	434	State :	108	Local :	0	Estimated Total: 552	R/W:	0	136	0	0	0	0
Project No.:	SE0143	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	361	0	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SCOTT	**Pavement resurfacing from Rte. E to Rte. D.**						Engineering:	5	5	20	106	0	0
Route:	RT N	Adv. CN:	1,020	State :	255	Local :	0	Estimated Total: 1,280	R/W:	0	0	0	0	0	0
Project No.:	9S3811	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,144	0	0
Length:	10.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SCOTT	**Add roundabout at Rte. BB.**						Engineering:	60	180	0	0	0	0
Route:	RT Y	Federal:	1,550	State :	172	Local :	0	Estimated Total: 1,782	R/W:	0	12	0	0	0	0
Project No.:	SE0150	Anticipated Federal Funds : SAFETY						Award Date : 6/2025	Construction:	0	1,530	0	0	0	0
Length:	0.50	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	SCOTT	**Pavement resurfacing and add rumblestripes from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestripes only from Rte. BB to 0.5 mile west of Rte. 61.**						Engineering:	49	63	0	0	0
Route:	RT ZZ	Adv. CN: 950	State : 237	Local : 0		Estimated Total: 1,374		R/W:	138	0	0	0	0
Project No.:	9S3743	Anticipated Federal Funds : AC-STBG				Award Date : 1/2025		Construction:	0	1,124	0	0	0
Length:	4.34	Let With : 9S3722 9S3741				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	SHANNON	**Bridge replacement over Hurricane Creek. Project involves bridge K0358.**						Engineering:	309	269	0	0	0
Route:	MO 19	Federal: 1,774	State : 444	Local : 0		Estimated Total: 2,532		R/W:	5	0	0	0	0
Project No.:	9P3687	Anticipated Federal Funds : NHPP				Award Date : 10/2024		Construction:	0	1,949	0	0	0
Length:	0.20	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	SHANNON	**Bridge replacement over Spring Valley. Project involves bridge J0420.**						Engineering:	322	700	2,028	0	0
Route:	MO 19	Federal: 10,308	State : 2,577	Local : 0		Estimated Total: 13,207		R/W:	0	440	0	0	0
Project No.:	9P3814	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	9,717	0	0
Length:	0.26	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	ST. FRANCOIS	**Box culvert replacement over Brewers Creek. Project involves bridge Y0935.**						Engineering:	18	50	131	0	0
Route:	MO 221	Federal: 674	State : 168	Local : 0		Estimated Total: 860		R/W:	0	27	0	0	0
Project No.:	9S3853	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	634	0	0
Length:	0.08	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	ST. FRANCOIS	**Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project involves bridges A2668 and A2670.**						Engineering:	18	16	16	337	0	0
Route:	MO 32	Adv. CN: 2,906	State : 726	Local : 0		Estimated Total: 3,650		R/W:	0	0	0	0	0
Project No.:	9P3852	Anticipated Federal Funds : AC-STBG				Award Date : 2027		Construction:	0	0	0	3,263	0
Length:	6.95	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. FRANCOIS	**Pavement resurfacing from Rte 8. to Main Street through Park Hills.**						Engineering:	7	5	10	82	0	0
Route:	BU 67	Adv. CN:	662	State :	166	Local :	0	Estimated Total: **835**	R/W:	0	0	94	0	0	0
Project No.:	9S3851	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	637	0	0
Length:	0.91	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Pavement resurfacing from Jefferson County line to Rte. 221.**						Engineering:	160	1,681	0	0	0	0
Route:	US 67	Federal:	13,618	State :	3,405	Local :	0	Estimated Total: **17,183**	R/W:	0	0	0	0	0	0
Project No.:	SE0002	Anticipated Federal Funds : **NHPP**						Award Date : **12/2024**	Construction:	0	15,342	0	0	0	0
Length:	21.48	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.**						Engineering:	501	250	500	500	150	917
Route:	US 67	Federal:	13,054	State :	3,263	Local :	0	Estimated Total: **16,818**	R/W:	0	0	0	0	67	0
Project No.:	SE0068	Anticipated Federal Funds : **NHPP**						Award Date : **2029**	Construction:	0	0	0	0	0	13,933
Length:	0.40	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Intersection improvement at Hildebrecht Road.**						Engineering:	0	75	75	222	0	0
Route:	US 67	Federal:	2,070	State :	230	Local :	0	Estimated Total: **2,300**	R/W:	0	0	0	0	0	0
Project No.:	SE0233	Anticipated Federal Funds : **SAFETY**						Award Date : **2027**	Construction:	0	0	0	1,928	0	0
Length:	1.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Add roundabout at State Street in Desloge.**						Engineering:	382	158	0	0	0	0
Route:	MO 8	Federal:	1,724	State :	431	Local :	0	Estimated Total: **2,537**	R/W:	0	173	0	0	0	0
Project No.:	9P3448	Anticipated Federal Funds : **NHPP**						Award Date : **4/2025**	Construction:	0	1,824	0	0	0	0
Length:	0.15	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. FRANCOIS	Pavement resurfacing from Washington County line to RR Bridge (Bus. 67) and add shoulders from east of Rte. P to RR Bridge (Bus. 67).						Engineering:	24	19	30	30	238	0
Route:	MO 8	Federal:	2,566	State :	641	Local :	0	Estimated Total: 3,231	R/W:	0	0	0	0	0	0
Project No.:	SE0010	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	2,890	0
Length:	6.85	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement preservation treatment and add rumblestripes from Rte. 32 to Rte. 221.						Engineering:	20	232	0	0	0	0
Route:	RT B	Adv. CN:	1,557	State :	389	Local :	0	Estimated Total: 1,966	R/W:	0	0	0	0	0	0
Project No.:	SE0152	Anticipated Federal Funds : AC-STBG						Award Date : 3/2025	Construction:	0	1,714	0	0	0	0
Length:	7.25	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Payment to St. Francois County to construct new bridge over Big River. $1,825,000 Governor's Cost Share Program funds.						Engineering:	2	2	0	0	0	0
Route:	CRD BERRY RD	Federal:	0	State :	1,827	Local :	0	Estimated Total: 1,829	R/W:	0	0	0	0	0	0
Project No.:	SE0168	Anticipated Federal Funds : STATE						Award Date : /	Construction:	0	1,825	0	0	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	1,825	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.						Engineering:	82	50	255	0	0	0
Route:	RT D	Adv. CN:	2,428	State :	607	Local :	0	Estimated Total: 3,117	R/W:	0	312	0	0	0	0
Project No.:	SE0050	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	2,418	0	0	0
Length:	0.52	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing from Rte. 47 to Rte. D.						Engineering:	6	3	9	9	184	0
Route:	RT K	Adv. CN:	1,641	State :	410	Local :	0	Estimated Total: 2,057	R/W:	0	0	0	0	0	0
Project No.:	SE0019	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	1,846	0
Length:	6.95	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. FRANCOIS	**Intersection improvements at North Wood Drive.**						Engineering:	17	9	61	34	25	132
Route:	RT K	Adv. CN:	2,356	State :	589	Local :	0	Estimated Total: 2,962	R/W:	0	0	0	0	736	0
Project No.:	SE0154	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	0	0	1,948
Length:	0.14	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Add rumblestripes from Rte. 32 to Rte. 21.**						Engineering:	0	40	50	219	0	0
Route:	RT N	Federal:	2,673	State :	297	Local :	0	Estimated Total: 2,970	R/W:	0	0	0	0	0	0
Project No.:	SE0232	Anticipated Federal Funds : SAFETY						Award Date : 2027	Construction:	0	0	0	2,661	0	0
Length:	9.48	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Pavement and bridge resurfacing and add rumblestripes from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown. Project involves bridges H0488, J0081, J0080, H0500, J0079 and H0501.**						Engineering:	114	100	100	880	0	0
Route:	RT OO	Adv. CN:	7,066	State :	1,766	Local :	0	Estimated Total: 8,946	R/W:	0	0	0	0	0	0
Project No.:	9S3490	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	7,752	0	0
Length:	16.76	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Drainage improvements 0.2 miles east of Rte. 61 and at Siebert Road.**						Engineering:	125	25	25	244	0	0
Route:	MO 32	Adv. CN:	1,459	State :	365	Local :	0	Estimated Total: 1,949	R/W:	0	0	140	0	0	0
Project No.:	9S3854	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,390	0	0
Length:	0.80	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Job Order Contracting for asphalt pavement repair at various locations from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.**						Engineering:	1	25	0	0	0	0
Route:	IS 55	Adv. CN:	248	State :	27	Local :	0	Estimated Total: 276	R/W:	0	0	0	0	0	0
Project No.:	SE0112	Anticipated Federal Funds : AC-NHPP						Award Date : 4/2025	Construction:	0	250	0	0	0	0
Length:	198.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	STE. GENEVIEVE	**Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.**					Engineering:	1	27	0	0	0	0
Route:	IS 55	Adv. CN: 474	State : 53	Local : 0	Estimated Total: 528		R/W:	0	0	0	0	0	0
Project No.:	SE0134	Anticipated Federal Funds : AC-NHPP			Award Date : 4/2025		Construction:	0	500	0	0	0	0
Length:	198.08	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Job Order Contracting for concrete pavement repair at various locations from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.**					Engineering:	0	2	20	0	0	0
Route:	IS 55	Adv. CN: 488	State : 54	Local : 0	Estimated Total: 542		R/W:	0	0	0	0	0	0
Project No.:	SE0175	Anticipated Federal Funds : AC-NHPP			Award Date : 2026		Construction:	0	0	520	0	0	0
Length:	198.08	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Intersection improvements at Rte. Y.**					Engineering:	60	5	38	0	0	0
Route:	US 61	Adv. CN: 588	State : 147	Local : 0	Estimated Total: 795		R/W:	0	258	0	0	0	0
Project No.:	9P3855	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	434	0	0	0
Length:	0.80	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Bridge replacement over Saline Creek. Project involves bridge P0631.**					Engineering:	121	100	207	0	0	0
Route:	RT N	Adv. CN: 1,659	State : 415	Local : 0	Estimated Total: 2,195		R/W:	0	20	0	0	0	0
Project No.:	SE0026	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	1,747	0	0	0
Length:	0.06	Let With : 9S3670 9S3671 SE0056			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Pavement resurfacing from Rte. 61 to Rte. 32.**					Engineering:	10	114	0	0	0	0
Route:	RT O	Adv. CN: 864	State : 216	Local : 0	Estimated Total: 1,090		R/W:	0	0	0	0	0	0
Project No.:	9S3699	Anticipated Federal Funds : AC-STBG			Award Date : 4/2025		Construction:	0	966	0	0	0	0
Length:	6.20	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	STE. GENEVIEVE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Annapolis, Bloomsdale, Desloge, Farmington and Park Hills.**						Engineering:	25	50	149	0	0
								R/W:	0	2	0	0	0
Route:	RT Y	Federal:	1,634	State :	409	Local :	0	Estimated Total: 2,068					
Project No.:	SE0178	Anticipated Federal Funds : STBG						Award Date : 2026	Construction:	0	0	1,842	0	0	0
Length:	3.19	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Bridge painting over I-55 at Rte. Z, Rte. M, county road Eisenbeis Bottom and Rte. 32. Project involves bridges A2460, A2420, A2417 and A2406.**						Engineering:	7	10	50	202	0	0
								R/W:	0	0	0	0	0	0
Route:	RT Z	Adv. CN:	1,498	State :	375	Local :	0	Estimated Total: 1,880					
Project No.:	SE0094	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	1,611	0	0
Length:	0.12	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Add rumblestripes from Rte. N to Rte. 61. Project involves bridge A2460.**						Engineering:	10	40	91	0	0	0
								R/W:	0	20	0	0	0	0
Route:	RT Z	Adv. CN:	1,050	State :	262	Local :	0	Estimated Total: 1,322					
Project No.:	SE0100	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	1,161	0	0	0
Length:	4.32	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Bridge replacement over Drainage Ditch 5 and bridge rehabilitation over Little River Drainage Ditch. Project involves bridges J0740 and F0565.**						Engineering:	80	510	0	0	0	0
								R/W:	0	14	0	0	0	0
Route:	MO 114	Adv. CN:	2,566	State :	642	Local :	0	Estimated Total: 3,288					
Project No.:	9S3725	Anticipated Federal Funds : AC-STBG						Award Date : 6/2025	Construction:	0	2,684	0	0	0	0
Length:	0.46	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Bridge replacement over Dexter Creek. Project involves bridge K0031.**						Engineering:	55	132	100	149	0	0
Route:	MO 114	Adv. CN:	1,959	State :	490	Local :	0	Estimated Total: 2,504	R/W:	0	25	0	0	0	0
Project No.:	9S3726	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	2,043	0	0
Length:	0.23	Let With : 9S3775						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	STODDARD	**Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.**						Engineering:	115	200	200	460	0	0
Route:	MO 114	Adv. CN:	3,572	State :	893	Local :	0	Estimated Total: 4,580	R/W:	0	25	0	0	0	0
Project No.:	9S3775	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	3,580	0	0
Length:	0.20	Let With : 9S3726						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Pavement resurfacing from Rte. F to Rte. 25.**						Engineering:	2	10	10	30	210	0
Route:	US 60	Federal:	2,192	State :	548	Local :	0	Estimated Total: 2,742	R/W:	0	0	0	0	0	0
Project No.:	SE0063	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	2,480	0
Length:	6.94	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Pavement resurfacing from Rte. 25 to Rte. P. Project involves bridge A2214.**						Engineering:	6	5	14	81	0	0
Route:	MO 91	Adv. CN:	789	State :	197	Local :	0	Estimated Total: 992	R/W:	0	0	0	0	0	0
Project No.:	9S3824	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	886	0	0
Length:	6.59	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Bridge replacement over Drainage Ditch 24. Project involves bridge N0380.**						Engineering:	11	50	50	50	194	0
Route:	RT AB	Adv. CN:	1,846	State :	461	Local :	0	Estimated Total: 2,318	R/W:	0	0	0	9	0	0
Project No.:	SE0093	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	1,954	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Pavement resurfacing from Rte. C to Rte. M. Project involves bridges B0488, B0489 and B0545.**						Engineering:	12	153	0	0	0	0
Route:	RT BB	Adv. CN:	1,136	State :	284	Local :	0	Estimated Total: 1,432	R/W:	0	0	0	0	0	0
Project No.:	SE0122	Anticipated Federal Funds : AC-STBG						Award Date : 4/2025	Construction:	0	1,267	0	0	0	0
Length:	10.77	Let With : SE0125						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	STODDARD	**Pavement resurfacing from Rte. T to Rte. 25.**						Engineering:	3	10	10	30	30	170
Route:	RT J	Adv. CN:	2,038	State :	510	Local :	0	Estimated Total: **2,551**	R/W:	0	0	0	0	0	0
Project No.:	SE0097	Anticipated Federal Funds : **AC-STBG**						Award Date : **2029**	Construction:	0	0	0	0	0	2,298
Length:	19.09	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	STODDARD	**Bridge replacement over Drainage Ditch 287. Project involves bridge X0730.**						Engineering:	37	96	0	0	0	0
Route:	RT O	Adv. CN:	751	State :	188	Local :	0	Estimated Total: **976**	R/W:	0	22	0	0	0	0
Project No.:	SE0116	Anticipated Federal Funds : **AC-STBG**						Award Date : **4/2025**	Construction:	0	821	0	0	0	0
Length:	0.20	Let With : **9S3680 SE0127**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	STODDARD	**Pavement resurfacing from Rte. 51 to Rte. M. Project involves bridge B0543.**						Engineering:	11	143	0	0	0	0
Route:	RT PP	Adv. CN:	1,079	State :	270	Local :	0	Estimated Total: **1,360**	R/W:	0	0	0	0	0	0
Project No.:	SE0125	Anticipated Federal Funds : **AC-STBG**						Award Date : **4/2025**	Construction:	0	1,206	0	0	0	0
Length:	10.03	Let With : **SE0122**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	STODDARD	**Pavement preservation treatment from 2.3 miles east of Rte. 25 to Kingshighway in Sikeston.**						Engineering:	2	117	0	0	0	0
Route:	RT Y	Adv. CN:	838	State :	209	Local :	0	Estimated Total: **1,049**	R/W:	0	0	0	0	0	0
Project No.:	SE0052	Anticipated Federal Funds : **AC-STBG**						Award Date : **2/2025**	Construction:	0	930	0	0	0	0
Length:	20.20	Let With : **SE0053 SE0054 SE0055 SE0079 SE0080 SE0081 SE0082**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	STODDARD	**Bridge replacement over Drainage Ditch 34. Project involves bridge X0832.**						Engineering:	0	5	10	50	50	124
Route:	RT Y	Adv. CN:	1,097	State :	274	Local :	0	Estimated Total: **1,371**	R/W:	0	0	0	0	35	0
Project No.:	SE0204	Anticipated Federal Funds : **AC-STBG**						Award Date : **2029**	Construction:	0	0	0	0	0	1,097
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	STODDARD	**Bridge replacement over Drainage Ditch 35. Project involves bridge X0833.**							Engineering:	0	5	16	50	50	126
Route:	RT Y	Adv. CN:	1,136	State :	284	Local :	0	Estimated Total: 1,420	R/W:	0	0	0	0	35	0
Project No.:	SE0205	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	0	0	1,138
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Bridge replacement over Main Drainage Ditch. Project involves bridge N0899.**							Engineering:	2	3	50	109	0	0
Route:	RT ZZ	Adv. CN:	896	State :	224	Local :	0	Estimated Total: 1,122	R/W:	0	0	21	0	0	0
Project No.:	SE0119	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	937	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	TEXAS	**Pavement resurfacing from Rte. 17 to Bus. 60.**							Engineering:	30	2	5	310	0	0
Route:	MO 137	Adv. CN:	2,591	State :	648	Local :	0	Estimated Total: 3,269	R/W:	0	0	0	0	0	0
Project No.:	9S3693	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	2,922	0	0
Length:	23.97	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	TEXAS	**Bridge replacement over Pine Creek. Project involves bridge S0528.**							Engineering:	152	414	0	0	0	0
Route:	MO 137	Adv. CN:	1,717	State :	429	Local :	0	Estimated Total: 2,312	R/W:	14	0	0	0	0	0
Project No.:	SE0027	Anticipated Federal Funds : AC-STBG						Award Date : 2/2025	Construction:	0	1,732	0	0	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	TEXAS	**Bridge replacement over Big Creek. Project involves bridge S0607.**							Engineering:	118	340	0	0	0	0
Route:	MO 137	Adv. CN:	1,403	State :	351	Local :	0	Estimated Total: 1,872	R/W:	0	14	0	0	0	0
Project No.:	SE0028	Anticipated Federal Funds : AC-STBG						Award Date : 2/2025	Construction:	0	1,400	0	0	0	0
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	TEXAS	**Bridge replacement over South Prong Jacks Fork. Project involves bridge S0529.**						Engineering:	190	417	0	0	0	0
Route:	MO 137	Adv. CN:	1,902	State :	475	Local :	0	Estimated Total: 2,581	R/W:	14	0	0	0	0	0
Project No.:	SE0029	Anticipated Federal Funds : AC-STBG						Award Date : 2/2025	Construction:	0	1,960	0	0	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TEXAS	**Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.**						Engineering:	198	257	0	0	0	0
Route:	MO 17	Federal:	1,686	State :	421	Local :	0	Estimated Total: 2,305	R/W:	0	5	0	0	0	0
Project No.:	9P3690	Anticipated Federal Funds : NHPP						Award Date : 2/2025	Construction:	0	1,845	0	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TEXAS	**Bridge replacement over Beeler Creek. Project involves bridge H0296.**						Engineering:	0	50	50	100	150	515
Route:	US 60	Adv. CN:	5,681	State :	1,420	Local :	0	Estimated Total: 7,101	R/W:	0	0	0	0	17	0
Project No.:	SE0229	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	0	0	6,219
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TEXAS	**Pavement resurfacing from Rte. E to Rte. B.**						Engineering:	23	20	20	239	0	0
Route:	US 63	Federal:	1,814	State :	453	Local :	0	Estimated Total: 2,290	R/W:	0	0	26	0	0	0
Project No.:	9P3820	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	1,962	0	0
Length:	2.67	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TEXAS	**Bridge replacement over Potters Creek. Project involves bridge K0996.**						Engineering:	0	50	50	50	100	609
Route:	US 63	Adv. CN:	6,272	State :	1,568	Local :	0	Estimated Total: 7,840	R/W:	0	0	0	0	12	0
Project No.:	SE0230	Anticipated Federal Funds : AC-STBG						Award Date : 2029	Construction:	0	0	0	0	0	6,969
Length:	1.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	TEXAS	**Pavement resurfacing from Rte. 63 to end of state maintenance.**						Engineering:	13	15	14	280	0	0
Route:	RT B	Adv. CN:	2,418	State :	604	Local :	0	Estimated Total: 3,035	R/W:	0	0	0	0	0	0
Project No.:	9S3803	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	2,713	0	0
Length:	23.21	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	TEXAS	**Pavement resurfacing from Rte. KK to Rte. 17.**						Engineering:	2	1	3	4	72	0
Route:	RT K	Adv. CN:	567	State :	142	Local :	0	Estimated Total: 711	R/W:	0	0	0	0	0	0
Project No.:	SE0042	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	629	0
Length:	4.95	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	TEXAS	**Pavement resurfacing from Rte. 137 to end of state maintenance in Dent County.**						Engineering:	8	20	114	0	0	0
Route:	RT VV	Adv. CN:	1,028	State :	257	Local :	0	Estimated Total: 1,293	R/W:	0	0	0	0	0	0
Project No.:	SE0007	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	1,151	0	0	0
Length:	9.83	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.**						Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	30,830	Local :	0	Estimated Total: 107,298	R/W:	99	0	0	0	0	0
Project No.:	5B0800Z	Anticipated Federal Funds : STATE						Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With :						Future Cost : 15,001 - 25,000	FFOS:	99	0	0	0	0	0
MPO: N	Tip No. :								Payback:	76,369	6,166	6,166	6,166	6,166	6,166
County:	VARIOUS	**Asphalt pavement repair on all major highways except interstates in the Southeast District.**						Engineering:	10	19	0	0	0	0
Route:	VARIOUS	Adv. CN:	215	State :	54	Local :	0	Estimated Total: 279	R/W:	0	0	0	0	0	0
Project No.:	9P3631	Anticipated Federal Funds : AC-STBG						Award Date : 9/2024	Construction:	0	250	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

PAYBACK

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Job Order Contracting for asphalt pavement repair at various locations on all major highways except interstates in the Southeast District.**					Engineering:	1	28	0	0	0	0
Route:	VARIOUS	Adv. CN: 222	State : 56	Local : 0		Estimated Total: 279	R/W:	0	0	0	0	0	0
Project No.:	9P3632	Anticipated Federal Funds : AC-STBG				Award Date : 6/2025	Construction:	0	250	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for erosion control repairs at various locations within the Southeast District.**					Engineering:	3	25	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 1,025	Local : 0		Estimated Total: 1,028	R/W:	0	0	0	0	0	0
Project No.:	SE0110	Anticipated Federal Funds : STATE				Award Date : 4/2025	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Replace signage on major highways in the Southeast District.**					Engineering:	100	240	0	0	0	0
Route:	VARIOUS	Federal: 1,792	State : 448	Local : 0		Estimated Total: 2,340	R/W:	0	0	0	0	0	0
Project No.:	SE0129	Anticipated Federal Funds : NHPP				Award Date : 1/2025	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Upgrade signals at various locations in the Southeast District.**					Engineering:	16	60	127	0	0	0
Route:	VARIOUS	Adv. CN: 693	State : 173	Local : 0		Estimated Total: 882	R/W:	0	0	0	0	0	0
Project No.:	SE0133	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	679	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete pavement repair on all major highways except interstates in the Southeast District.**					Engineering:	3	20	0	0	0	0
Route:	VARIOUS	Adv. CN: 416	State : 104	Local : 0		Estimated Total: 523	R/W:	0	0	0	0	0	0
Project No.:	SE0135	Anticipated Federal Funds : AC-STBG				Award Date : 4/2025	Construction:	0	500	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.**					Engineering:	2	38	0	0	0	0
Route:	VARIOUS	Adv. CN: 430	State : 108	Local : 0		Estimated Total: 540	R/W:	0	0	0	0	0	0
Project No.:	SE0137	Anticipated Federal Funds : AC-STBG				Award Date : 4/2025	Construction:	0	500	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair at various locations for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.**					Engineering:	7	168	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,934	State : 484	Local : 0		Estimated Total: 2,425	R/W:	0	0	0	0	0	0
Project No.:	SE0138	Anticipated Federal Funds : AC-STBG				Award Date : 5/2025	Construction:	0	2,250	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the Southeast District.**					Engineering:	2	1	0	0	0	0
Route:	VARIOUS	Federal: 37	State : 4	Local : 0		Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.:	SE0151	Anticipated Federal Funds : SAFETY				Award Date : /2025	Construction:	0	40	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the Southeast District.**					Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Federal: 38	State : 4	Local : 0		Estimated Total: 42	R/W:	0	0	0	0	0	0
Project No.:	SE0170	Anticipated Federal Funds : SAFETY				Award Date : 2026	Construction:	0	0	40	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.**					Engineering:	0	12	0	0	0	0
Route:	VARIOUS	Adv. CN: 90	State : 22	Local : 0		Estimated Total: 112	R/W:	0	0	0	0	0	0
Project No.:	SE0172	Anticipated Federal Funds : AC-STBG				Award Date : 5/2025	Construction:	0	100	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

PAYMENT
PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.**					Engineering:	0	3	12	0	0	0
Route:	VARIOUS	Adv. CN: 95	State : 24	Local : 0	Estimated Total: 119		R/W:	0	0	0	0	0	0
Project No.:	SE0173	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	104	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.**					Engineering:	0	2	20	0	0	0
Route:	VARIOUS	Adv. CN: 434	State : 108	Local : 0	Estimated Total: 542		R/W:	0	0	0	0	0	0
Project No.:	SE0174	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	520	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.**					Engineering:	0	6	168	0	0	0
Route:	VARIOUS	Adv. CN: 2,011	State : 503	Local : 0	Estimated Total: 2,514		R/W:	0	0	0	0	0	0
Project No.:	SE0176	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	2,340	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.**					Engineering:	0	1	38	0	0	0
Route:	VARIOUS	Adv. CN: 447	State : 112	Local : 0	Estimated Total: 559		R/W:	0	0	0	0	0	0
Project No.:	SE0177	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	520	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for erosion control repairs at various locations.**					Engineering:	0	20	95	0	0	0
Route:	VARIOUS	Adv. CN: 924	State : 231	Local : 0	Estimated Total: 1,155		R/W:	0	0	0	0	0	0
Project No.:	SE0179	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	1,040	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

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PAYMENT

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.						Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 39	State : 4	Local : 0		Estimated Total: 43		R/W:	0	0	0	0	0	0
Project No.:	SE0196	Anticipated Federal Funds : SAFETY				Award Date : 2027		Construction:	0	0	0	40	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	WAYNE	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.						Engineering:	62	60	200	0	0	0
Route:	MO 34	Federal: 1,259	State : 315	Local : 0		Estimated Total: 1,636		R/W:	0	2	0	0	0	0
Project No.:	9P3816	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	1,312	0	0	0
Length:	0.20	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	WAYNE	Pavement resurfacing from Wayne County line to Rte. 49 north.						Engineering:	12	6	16	16	60	292
Route:	MO 34	Federal: 3,240	State : 810	Local : 0		Estimated Total: 4,062		R/W:	0	0	0	0	0	0
Project No.:	SE0049	Anticipated Federal Funds : NHPP				Award Date : 2029		Construction:	0	0	0	0	0	3,660
Length:	12.24	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	WAYNE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield, Glenallen and Piedmont.						Engineering:	100	125	0	0	0	0
								R/W:	0	2	0	0	0	0
Route:	MO 34	Federal: 1,302	State : 326	Local : 0		Estimated Total: 1,728		Construction:	0	1,501	0	0	0	0
Project No.:	SE0141	Anticipated Federal Funds : STBG				Award Date : 6/2025		FFOS:	0	0	0	0	0	0
Length:	3.84	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: N	Tip No. :													
County:	WAYNE	Bridge replacement over Otter Creek. Project involves bridge L0210.						Engineering:	244	834	0	0	0	0
Route:	US 67	Federal: 3,317	State : 829	Local : 0		Estimated Total: 4,390		R/W:	0	10	0	0	0	0
Project No.:	SE0083	Anticipated Federal Funds : NHPP				Award Date : 6/2025		Construction:	0	3,302	0	0	0	0
Length:	0.20	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	WAYNE	**Pavement resurfacing in the southbound lane from 0.2 mile south of Rte. A to 0.9 mile north of Rte. F, from 0.4 mile north of Rte. 49 to 0.3 mile south of County Road 521 and in the Northbound lane from 0.7 mile north of Rte. 172 to 0.2 mile south of Rte. F.**							Engineering:	33	20	30	346	0	0
									R/W:	0	0	0	0	0	0
Route:	US 67	Federal:	5,029	State :	1,257	Local :	0	Estimated Total: 6,319	Construction:	0	0	0	5,890	0	0
Project No.:	9P3822	Anticipated Federal Funds : NHPP						Award Date : 2027							
Length:	7.42	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WAYNE	**Bridge rehabilitation over the St. Francis River. Project involves bridge A7384.**							Engineering:	50	55	0	0	0	0
Route:	US 67	Federal:	330	State :	82	Local :	0	Estimated Total: 462	R/W:	0	0	0	0	0	0
Project No.:	SE0198	Anticipated Federal Funds : NHPP						Award Date : 12/2024	Construction:	0	357	0	0	0	0
Length:	1.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WAYNE	**Bridge rehabilitation over Otter Creek. Project involves bridge A0518.**							Engineering:	51	42	96	0	0	0
Route:	RT A	Federal:	801	State :	200	Local :	0	Estimated Total: 1,052	R/W:	0	13	0	0	0	0
Project No.:	9S3815	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	850	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WAYNE	**Bridge replacement over Small Creek. Project involves bridge S0497.**							Engineering:	98	40	181	0	0	0
Route:	RT A	Adv. CN:	992	State :	248	Local :	0	Estimated Total: 1,338	R/W:	0	3	0	0	0	0
Project No.:	SE0147	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	1,016	0	0	0
Length:	0.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WRIGHT	**Bridge replacement over Dove Creek. Project involves bridge A1812.**							Engineering:	83	25	323	0	0	0
Route:	MO 38	Federal:	2,065	State :	516	Local :	0	Estimated Total: 2,664	R/W:	0	6	0	0	0	0
Project No.:	9S3689	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	2,227	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	WRIGHT	**Pavement preservation treatment from Rte. 95 to Rte. 17, Rte. 19 from Riverview Drive to north of Rte. 60, Rte. W from Rte. 17 to Mountain View, Rte. CC from Rte. 181 to Rte. 63 and Rte. B from Rte. 160 to Rte. 142.**						Engineering:	28	406	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 38	Adv. CN:	3,026	State :	756	Local :	0	Estimated Total: **3,810**	Construction:	0	3,376	0	0	0	0
Project No.:	SE0046	Anticipated Federal Funds : **AC-STBG**						Award Date : **11/2024**							
Length:	72.18	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	WRIGHT	**Bridge improvements over Whetstone Creek. Project involves bridge A2360.**						Engineering:	0	10	20	50	100	148
Route:	MO 38	Federal:	1,512	State :	378	Local :	0	Estimated Total: **1,890**	R/W:	0	0	0	0	0	0
Project No.:	SE0237	Anticipated Federal Funds : **STBG**						Award Date : **2029**	Construction:	0	0	0	0	0	1,562
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	WRIGHT	**Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.**						Engineering:	94	958	0	0	0	0
Route:	MO 5	Adv. CN:	7,424	State :	1,856	Local :	0	Estimated Total: **9,374**	R/W:	0	0	0	0	0	0
Project No.:	9P3605	Anticipated Federal Funds : **AC-STBG**						Award Date : **3/2025**	Construction:	0	8,322	0	0	0	0
Length:	17.85	Let With : **9P3697 9S3695**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	WRIGHT	**Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.**						Engineering:	27	80	0	0	0	0
Route:	US 60	Federal:	864	State :	216	Local :	0	Estimated Total: **1,127**	R/W:	20	0	0	0	0	0
Project No.:	9P3835	Anticipated Federal Funds : **NHPP**						Award Date : **5/2025**	Construction:	0	1,000	0	0	0	0
Length:	316.58	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	WRIGHT	**Pavement and bridge resurfacing east of Rte. C to east of Cabool. Project involves bridge A2647.**						Engineering:	24	13	45	45	818	0
Route:	US 60	Federal:	7,361	State :	1,840	Local :	0	Estimated Total: **9,225**	R/W:	0	0	0	0	0	0
Project No.:	SE0023	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	Construction:	0	0	0	0	8,280	0
Length:	20.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2024	7/2025	7/2026	7/2027	7/2028
									Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	WRIGHT	**Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.**							Engineering:	2	1	79	0	0	0
Route:	US 60	Federal:	912	State :	228	Local :	0	Estimated Total: 1,142	R/W:	0	20	0	0	0	0
Project No.:	SE0139	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	1,040	0	0	0
Length:	316.58	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WRIGHT	**Pavement resurfacing from Rte. 95 to Webster County line.**							Engineering:	32	16	56	56	1,046	0
Route:	US 60	Federal:	9,391	State :	2,348	Local :	0	Estimated Total: 11,771	R/W:	0	0	0	0	0	0
Project No.:	SE0024	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	10,565	0
Length:	23.62	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WRIGHT	**Add intersection turn lanes and improvements. Project involves bridge A3457.**							Engineering:	303	300	1,211	0	0	0
Route:	MO 95	Adv. CN:	10,990	State :	2,748	Local :	0	Estimated Total: 14,041	R/W:	0	2,874	0	0	0	0
Project No.:	SE0145	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	9,353	0	0	0
Length:	1.62	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WRIGHT	**Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.**							Engineering:	4	4	4	87	0	0
Route:	RT A	Adv. CN:	742	State :	186	Local :	0	Estimated Total: 932	R/W:	0	0	0	0	0	0
Project No.:	9S3805	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	833	0	0
Length:	6.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WRIGHT	**Bridge replacement over Beaver Creek. Project involves bridge N0675.**							Engineering:	235	620	0	0	0	0
Route:	RT AF	Adv. CN:	2,599	State :	650	Local :	0	Estimated Total: 3,484	R/W:	0	6	0	0	0	0
Project No.:	9S3691	Anticipated Federal Funds : AC-STBG						Award Date : 6/2025	Construction:	0	2,623	0	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	WRIGHT	**Pavement and bridge resurfacing from Rte. 5 to Rte. EE. Project involves bridges A2260 and A2259.**						Engineering:	44	292	0	0	0
Route:	RT F	Adv. CN: 2,083	State : 521	Local : 0		Estimated Total: 2,648		R/W:	0	0	0	0	0
Project No.:	9S3695	Anticipated Federal Funds : AC-STBG				Award Date : 3/2025		Construction:	0	2,312	0	0	0
Length:	23.30	Let With : 9P3605 9P3697				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	WRIGHT	**Pavement resurfacing from Rte. C to end of state maintenance.**						Engineering:	2	3	3	27	0	0
Route:	RT PP	Federal: 0	State : 327	Local : 0		Estimated Total: 329		R/W:	0	0	0	0	0	0
Project No.:	SE0005	Anticipated Federal Funds : STATE				Award Date : 2027		Construction:	0	0	0	294	0	0
Length:	2.43	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	WRIGHT	**Bridge replacement over BNSF Railway. Project involves bridge H0290.**						Engineering:	70	113	360	0	0	0
Route:	RT U	Adv. CN: 1,778	State : 445	Local : 0		Estimated Total: 2,293		R/W:	0	22	0	0	0	0
Project No.:	9S3818	Anticipated Federal Funds : AC-STBG				Award Date : 2026		Construction:	0	0	1,728	0	0	0
Length:	0.20	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	WRIGHT	**Pavement resurfacing from Rte. F to Rte. 5.**						Engineering:	4	5	5	90	0	0
Route:	RT V	Adv. CN: 783	State : 196	Local : 0		Estimated Total: 983		R/W:	0	0	0	0	0	0
Project No.:	9S3804	Anticipated Federal Funds : AC-STBG				Award Date : 2027		Construction:	0	0	0	879	0	0
Length:	7.29	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

TMA : N

Project Count : 289

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**	**7/2028 6/2029**
FFOS:	1,874	21,748	6,859	0	84	0
Total RW:	2,940	9,182	6,745	225	1,197	0
Total Construction:	0	216,729	181,536	128,004	60,683	89,403
Paybacks:	76,369	6,462	6,166	6,166	6,166	6,166
Sub-Total:	79,309	232,373	194,447	134,395	68,046	95,569
Total Engineering:	16,279	28,302	21,277	16,544	7,584	7,533
Grand Total:	95,588	260,675	215,724	150,939	75,630	103,102

	2025	**2026**	**2027**	**2028**	**2029**
State:	55,848	48,240	37,498	19,210	25,080
AC State:	116,882	71,460	87,395	17,289	44,208
Local:	16,468	0	0	84	0
Sub total:	189,198	119,700	124,893	36,583	69,288

Federal

Sub-total Federal:	71,477	96,024	26,046	39,047	33,814
Grand Total:	260,675	215,724	150,939	75,630	103,102

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**	**7/2028 6/2029**
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Project Count : 289

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2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING			
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	**Safety Circuit Rider statewide liaison for state fiscal year 2025.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 63	State : 7	Local : 0	Estimated Total: 70		R/W:	0	0	0	0	0	0
Project No.:	ST0002	Anticipated Federal Funds : SAFETY			Award Date : /		Construction:	0	70	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0

PAYMENT

2025 - 2029 Highway and Bridge Construction Schedule

TMA : N

Project Count : 1

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**	**7/2028 6/2029**
FFOS:	0	0	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	70	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	70	0	0	0	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	70	0	0	0	0

	2025	**2026**	**2027**	**2028**	**2029**
State:	7	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	7	0	0	0	0

Federal

Sub-total Federal:	63	0	0	0	0
Grand Total:	70	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING				
								Prior	7/2024	7/2025	7/2026	7/2027	7/2028
								Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	**PEMISCOT**	**Perform urgent structural repairs that are needed to mitigate remaining adverse findings from T1 steel weld inspections on Structures A3292, A1700, A1501W and A1501E.**					Engineering:	**100**	**200**	**0**	**0**	**0**	**0**
Route:	**IS 155**	Federal: **900**	State : **100**	Local : **0**		Estimated Total: **1,100**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:	**ST0071**	Anticipated Federal Funds : **NHPP**				Award Date : **11/2024**	Construction:	**0**	**800**	**0**	**0**	**0**	**0**
Length:	**2.76**	Let With :				Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. :					Payback:	**0**	**0**	**0**	**0**	**0**	**0**

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	0	0	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	800	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	800	0	0	0	0
Total Engineering:	100	200	0	0	0	0
Grand Total:	100	1,000	0	0	0	0

TMA : Y

	2025	2026	2027	2028	2029
State:	100	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	100	0	0	0	0

Project Count : 1

Federal

Sub-total Federal:	900	0	0	0	0
Grand Total:	1,000	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	0	0	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	870	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	870	0	0	0	0
Total Engineering:	100	200	0	0	0	0
Grand Total:	100	1,070	0	0	0	0

Project Count : 2

	2025	2026	2027	2028	2029
State:	107	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	107	0	0	0	0

Federal

Sub-total Federal:	963	0	0	0	0
Grand Total:	1,070	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

Project Count : 1,403

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**	**7/2028 6/2029**
FFOS:	6,068	132,715	15,629	2,804	2,828	51
Total RW:	28,523	32,545	34,110	11,795	6,655	0
Total Construction:	2,442	1,959,608	1,173,732	1,251,912	774,603	507,608
Paybacks:	884,973	78,128	53,527	53,051	53,051	53,051
Sub-Total:	915,938	2,070,281	1,261,369	1,316,758	834,309	560,659
Total Engineering:	205,596	272,374	163,882	124,542	65,686	45,948
Grand Total:	1,121,534	2,342,655	1,425,251	1,441,300	899,995	606,607

	2025	**2026**	**2027**	**2028**	**2029**
State:	424,913	308,961	278,877	174,867	138,461
AC State:	474,090	321,293	261,265	70,451	104,770
Local:	64,177	4,625	2,804	2,828	51
Sub total:	963,180	634,879	542,946	248,146	243,282

Federal

Sub-total Federal:	1,379,475	790,372	898,354	651,849	363,325
Grand Total:	2,342,655	1,425,251	1,441,300	899,995	606,607