

# Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	<b>LAFAYETTE</b>	<b>Safety and capacity improvements from Odessa to Boonville. \$1,087,200 Congressionally Directed Spending Demo ID MO261.</b>				Engineering:	<b>6,000</b>	<b>6,000</b>	<b>38,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 70</b>	Federal: <b>0</b>	State : <b>655,441</b>	Local : <b>0</b>	Estimated Total: <b>661,441</b>	R/W:	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	
Project No.:	<b>ST0016</b>	Anticipated Federal Funds : <b>STATE</b>				Construction:	<b>0</b>	<b>0</b>	<b>611,431</b>	<b>0</b>	<b>0</b>	
Length:	<b>62.99</b>	Let With :				FFOS:	<b>6,000</b>	<b>6,000</b>	<b>639,087</b>	<b>0</b>	<b>0</b>	
MPO:	<b>N</b> Tip No. :					Payback:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>SALINE</b>	<b>Bridge replacements over I-70 on Lemon Trail 3.5 miles east of Rte. 65 and Nitrogen Avenue 1 mile east of Rte. J. Project involves bridges A0130 and A0132.</b>				Engineering:	<b>100</b>	<b>923</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route:	<b>CRD LEMON TRL</b>	Adv. CN: <b>3,333</b>	State : <b>833</b>	Local : <b>0</b>	Estimated Total: <b>4,266</b>	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.:	<b>ST0016B</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Construction:	<b>0</b>	<b>3,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length:	<b>0.20</b>	Let With :				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
MPO:	<b>N</b> Tip No. :					Payback:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>BOONE</b>	<b>Safety and capacity improvements from the Missouri River near Rocheport to Columbia.</b>				Engineering:	<b>4,000</b>	<b>4,500</b>	<b>11,500</b>	<b>0</b>	<b>0</b>	
Route:	<b>IS 70</b>	Federal: <b>0</b>	State : <b>486,851</b>	Local : <b>0</b>	Estimated Total: <b>490,851</b>	R/W:	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	
Project No.:	<b>ST0017</b>	Anticipated Federal Funds : <b>STATE</b>				Construction:	<b>0</b>	<b>0</b>	<b>470,841</b>	<b>0</b>	<b>0</b>	
Length:	<b>13.62</b>	Let With :				FFOS:	<b>4,000</b>	<b>4,500</b>	<b>441,500</b>	<b>0</b>	<b>0</b>	
MPO:	<b>Y</b> Tip No. :					Payback:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>COOPER</b>	<b>Safety and capacity improvements from Boonville to the Missouri River near Rocheport.</b>				Engineering:	<b>0</b>	<b>1,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	
Route:	<b>IS 70</b>	Federal: <b>0</b>	State : <b>150,000</b>	Local : <b>0</b>	Estimated Total: <b>150,000</b>	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.:	<b>ST0017B</b>	Anticipated Federal Funds : <b>STATE</b>				Construction:	<b>0</b>	<b>0</b>	<b>145,000</b>	<b>0</b>	<b>0</b>	
Length:	<b>25.00</b>	Let With :				FFOS:	<b>0</b>	<b>1,000</b>	<b>149,000</b>	<b>0</b>	<b>0</b>	
MPO:	<b>N</b> Tip No. :					Payback:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>CALLAWAY</b>	<b>Safety and capacity improvements from Kingdom City to Warrenton (two disconnected sections).</b>				Engineering:	<b>5,000</b>	<b>5,000</b>	<b>6,000</b>	<b>21,500</b>	<b>0</b>	
Route:	<b>IS 70</b>	Federal: <b>0</b>	State : <b>503,583</b>	Local : <b>0</b>	Estimated Total: <b>508,583</b>	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.:	<b>ST0018</b>	Anticipated Federal Funds : <b>STATE</b>				Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>471,083</b>	<b>0</b>	
Length:	<b>40.97</b>	Let With :				FFOS:	<b>5,000</b>	<b>5,000</b>	<b>6,000</b>	<b>475,449</b>	<b>0</b>	
MPO:	<b>N</b> Tip No. :					Payback:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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## STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
County:	<b>MONTGOMERY</b>	<b>Safety and capacity improvements from Rte. F at High Hill to east of Rte. Y at Jonesburg.</b>				Engineering:	0	1,500	2,000	1,000	0	0				
Route:	<b>IS 70</b>	Federal:	0	State :	76,212	Local :	0	Estimated Total:	76,212	R/W:	0	13,374	0	0	0	0
Project No.:	<b>ST0018B</b>	Anticipated Federal Funds : STATE				Award Date :	2026	Construction:	0	0	0	58,338	0	0		
Length:	<b>4.41</b>	Let With :				Future Cost :	0	FFOS:	0	14,500	2,000	54,000	0	0		
MPO:	<b>N</b>	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	<b>JACKSON</b>	<b>Safety and capacity improvements from Blue Springs to Odessa. Design-Build project. \$15,052,990 Infrastructure for Rebuilding America Grant.</b>				Engineering:	3,500	8,500	0	0	0	0				
Route:	<b>IS 70</b>	Federal:	0	State :	336,032	Local :	0	Estimated Total:	339,532	R/W:	0	2,008	0	0	0	0
Project No.:	<b>ST0019</b>	Anticipated Federal Funds : STATE				Award Date :	2/2025	Construction:	0	325,524	0	0	0	0		
Length:	<b>18.10</b>	Let With :				Future Cost :	0	FFOS:	3,500	308,097	0	0	0	0		
MPO:	<b>Y</b>	Tip No. : 690687				Payback:	0	0	0	0	0	0	0			
County:	<b>WARREN</b>	<b>Safety and capacity improvements from Warrenton to I-64 in Wentzville. Design-Build project. \$4,000,000 Cost Share funds and \$14,307,210 Infrastructure for Rebuilding America Grant.</b>				Engineering:	4,000	4,000	0	0	0	0				
Route:	<b>IS 70</b>	Federal:	0	State :	584,239	Local :	0	Estimated Total:	588,239	R/W:	0	0	0	0	0	
Project No.:	<b>ST0020</b>	Anticipated Federal Funds : STATE				Award Date :	12/2024	Construction:	0	580,239	0	0	0	0		
Length:	<b>21.48</b>	Let With : 613033				Future Cost :	0	FFOS:	4,000	444,652	0	0	0	0		
MPO:	<b>Y</b>	Tip No. : 7375-24				Payback:	0	0	0	0	0	0	0			
County:	<b>BUTLER</b>	<b>Roadway improvements from County Road 352 to Arkansas State line.</b>				Engineering:	0	4,201	0	0	0	0				
Route:	<b>US 67</b>	Federal:	0	State :	64,201	Local :	0	Estimated Total:	64,201	R/W:	0	0	0	0	0	
Project No.:	<b>ST0062</b>	Anticipated Federal Funds : STATE				Award Date :	6/2025	Construction:	0	60,000	0	0	0	0		
Length:	<b>7.70</b>	Let With :				Future Cost :	0	FFOS:	0	60,000	0	0	0	0		
MPO:	<b>N</b>	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	<b>CLINTON</b>	<b>Engineering study over I-35 in Cameron.</b>				Engineering:	0	1,000	0	0	0	0				
Route:	<b>RT BB</b>	Federal:	0	State :	1,000	Local :	0	Estimated Total:	1,000	R/W:	0	0	0	0	0	
Project No.:	<b>ST0081</b>	Anticipated Federal Funds : STATE				Award Date :		Construction:	0	0	0	0	0	0		
Length:	<b>0.26</b>	Let With :				Future Cost :	0	FFOS:	0	1,000	0	0	0	0		
MPO:	<b>N</b>	Tip No. :				Payback:	0	0	0	0	0	0	0			

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						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	<b>TANEY</b>	<b>Add turn lane at Kirbyville Elementary School.</b>				Engineering:	0	26	0	0	0	0
Route:	<b>MO 76</b>	Federal: 0	State : 376	Local : 0	Estimated Total: 376	R/W:	0	0	0	0	0	
Project No.:	<b>ST0082</b>	Anticipated Federal Funds : STATE				Construction:	0	350	0	0	0	
Length:	<b>0.17</b>	Let With :				FFOS:	0	350	0	0	0	
MPO:	<b>N</b>	Tip No. :				Payback:	0	0	0	0	0	
County:	<b>GREENE</b>	<b>Safety and capacity improvements from Rte. 160 in Springfield to Rte. 125 in Strafford.</b>				Engineering:	0	10,586	0	0	0	0
Route:	<b>IS 44</b>	Federal: 0	State : 163,226	Local : 0	Estimated Total: 163,226	R/W:	0	0	0	0	0	
Project No.:	<b>ST0088</b>	Anticipated Federal Funds : STATE				Construction:	0	152,640	0	0	0	
Length:	<b>13.43</b>	Let With :				FFOS:	0	152,640	0	0	0	
MPO:	<b>Y</b>	Tip No. :				Payback:	0	0	0	0	0	
County:	<b>GREENE</b>	<b>Rebuild pavement from Rte. 13 (Kansas Expressway) to Rte. 65 in Springfield.</b>				Engineering:	0	500	0	0	0	0
Route:	<b>IS 44</b>	Federal: 0	State : 13,360	Local : 0	Estimated Total: 13,360	R/W:	0	0	0	0	0	
Project No.:	<b>ST0088B</b>	Anticipated Federal Funds : STATE				Construction:	0	12,860	0	0	0	
Length:	<b>4.74</b>	Let With : 8I3044C 8I3225 SU0076 SU0114				FFOS:	0	12,860	0	0	0	
MPO:	<b>Y</b>	Tip No. :				Payback:	0	0	0	0	0	
County:	<b>JASPER</b>	<b>Safety and operational improvements at I-49 in Fidelity.</b>				Engineering:	0	12,251	0	0	0	0
Route:	<b>IS 44</b>	Federal: 0	State : 187,251	Local : 0	Estimated Total: 187,251	R/W:	0	0	0	0	0	
Project No.:	<b>ST0089</b>	Anticipated Federal Funds : STATE				Construction:	0	175,000	0	0	0	
Length:	<b>1.28</b>	Let With :				FFOS:	0	175,000	0	0	0	
MPO:	<b>N</b>	Tip No. :				Payback:	0	0	0	0	0	
County:	<b>PETTIS</b>	<b>Add interchange at Rte. B in Sedalia.</b>				Engineering:	0	334	0	0	0	0
Route:	<b>US 65</b>	Federal: 0	State : 5,034	Local : 0	Estimated Total: 5,034	R/W:	0	0	0	0	0	
Project No.:	<b>ST0090</b>	Anticipated Federal Funds : STATE				Construction:	0	4,700	0	0	0	
Length:	<b>0.21</b>	Let With :				FFOS:	0	4,700	0	0	0	
MPO:	<b>N</b>	Tip No. :				Payback:	0	0	0	0	0	

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County:	<b>CASS</b>	<b>Interchange and roadway improvements at Rte. 58 in Belton.</b>				Engineering:	0	200	800	800	1,600	0
Route:	<b>IS 49</b>	Federal: 0	State : 23,400	Local : 0	Estimated Total: 23,400	R/W:	0	0	0	0	0	
Project No.:	<b>ST0091</b>	Anticipated Federal Funds : STATE				Construction:	0	0	0	0	20,000	0
Length:	<b>0.83</b>	Let With : <b>KU0028</b>				FFOS:	0	0	0	0	20,000	0
MPO:	<b>Y</b> Tip No. :					Payback:	0	0	0	0	0	0
County:	<b>BOONE</b>	<b>Roadway improvements in Columbia.</b>				Engineering:	0	299	0	0	0	0
Route:	<b>US 63</b>	Federal: 0	State : 4,499	Local : 0	Estimated Total: 4,499	R/W:	0	0	0	0	0	
Project No.:	<b>ST0092</b>	Anticipated Federal Funds : STATE				Construction:	0	4,200	0	0	0	0
Length:	<b>6.66</b>	Let With :				FFOS:	0	4,200	0	0	0	0
MPO:	<b>Y</b> Tip No. :					Payback:	0	0	0	0	0	0
County:	<b>BENTON</b>	<b>Construct passing lanes from Warsaw to Buffalo.</b>				Engineering:	0	2,670	0	0	0	0
Route:	<b>US 65</b>	Federal: 0	State : 40,670	Local : 0	Estimated Total: 40,670	R/W:	0	0	0	0	0	
Project No.:	<b>ST0093</b>	Anticipated Federal Funds : STATE				Construction:	0	38,000	0	0	0	0
Length:	<b>45.07</b>	Let With :				FFOS:	0	38,000	0	0	0	0
MPO:	<b>N</b> Tip No. :					Payback:	0	0	0	0	0	0
County:	<b>PLATTE</b>	<b>Corridor improvements on I-29, I-35 and Rte. 169 in Platte, Clay and Jackson Counties.</b>				Engineering:	0	500	1,750	2,646	0	0
Route:	<b>IS 29</b>	Federal: 0	State : 34,896	Local : 0	Estimated Total: 34,896	R/W:	0	0	0	0	0	
Project No.:	<b>ST0094</b>	Anticipated Federal Funds : STATE				Construction:	0	0	0	30,000	0	0
Length:	<b>94.30</b>	Let With : <b>KU0025 KU0061</b>				FFOS:	0	0	0	30,000	0	0
MPO:	<b>Y</b> Tip No. :					Payback:	0	0	0	0	0	0
County:	<b>BOONE</b>	<b>Pavement resurfacing on Rte. F in Boone County, Rte. T in Boone/Randolph Counties and Rtes. EE, AA, and A in Howard County.</b>				Engineering:	0	333	0	0	0	0
Route:	<b>RT F</b>	Federal: 0	State : 5,173	Local : 0	Estimated Total: 5,173	R/W:	0	0	0	0	0	
Project No.:	<b>ST0095</b>	Anticipated Federal Funds : STATE				Construction:	0	4,840	0	0	0	0
Length:	<b>43.38</b>	Let With :				FFOS:	0	4,840	0	0	0	0
MPO:	<b>N</b> Tip No. :					Payback:	0	0	0	0	0	0

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						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	<b>COOPER</b>	<b>Pavement resurfacing on Rtes. BB, W, T, KK, PP, NN, HH, CC and OO in Cooper County, Rtes. MM and P in Moniteau County, Rte. PP in Morgan County, Rte. H in Cooper/Moniteau Counties and Rte. V in Cole/Moniteau Counties.</b>				Engineering:	0	392	0	0	0	0
Route:	<b>RT BB</b>	Federal: 0	State : 6,091	Local : 0	Estimated Total: 6,091	R/W:	0	0	0	0	0	
Project No.:	<b>ST0096</b>	Anticipated Federal Funds : STATE				Construction:	0	5,699	0	0	0	
Length:	<b>54.82</b>	Let With :				FFOS:	0	5,699	0	0	0	
MPO:	<b>N</b> Tip No. :	Award Date : 10/2024				Payback:	0	0	0	0	0	
		Future Cost : 0										
County:	<b>LACLEDE</b>	<b>Pavement resurfacing on Rte. H in Camden/Laclede Counties, Rte. E in Camden County, Rte. NN and potential Rte. PP in Pulaski County, Rte. JJ in Camden/Laclede Counties and Rte. AC in Laclede County.</b>				Engineering:	0	297	0	0	0	
Route:	<b>RT H</b>	Federal: 0	State : 4,616	Local : 0	Estimated Total: 4,616	R/W:	0	0	0	0		
Project No.:	<b>ST0097</b>	Anticipated Federal Funds : STATE				Construction:	0	4,319	0	0	0	
Length:	<b>38.71</b>	Let With :				FFOS:	0	4,319	0	0	0	
MPO:	<b>N</b> Tip No. :	Award Date : 11/2024				Payback:	0	0	0	0	0	
		Future Cost : 0										
County:	<b>FRANKLIN</b>	<b>Pavement preservation treatment from Rte. 100 to Rte. AT.</b>				Engineering:	0	40	0	0	0	
Route:	<b>RT M</b>	Federal: 0	State : 540	Local : 0	Estimated Total: 540	R/W:	0	0	0	0		
Project No.:	<b>ST0098</b>	Anticipated Federal Funds : STATE				Construction:	0	500	0	0	0	
Length:	<b>2.35</b>	Let With :				FFOS:	0	500	0	0	0	
MPO:	<b>Y</b> Tip No. : 7380F-25	Award Date : 12/2024				Payback:	0	0	0	0	0	
		Future Cost : 0										
County:	<b>CARROLL</b>	<b>Pavement resurfacing in Carroll, Chariton, Linn and Randolph Counties. Includes Rtes. T, E, UU, EE, W, TT and ZZ. Potential pavement resurfacing on Rte. NN in Carroll County and Rtes. C and UU in Chariton County.</b>				Engineering:	0	658	0	0	0	
Route:	<b>RT T</b>	Federal: 0	State : 8,918	Local : 0	Estimated Total: 8,918	R/W:	0	0	0	0		
Project No.:	<b>ST0099</b>	Anticipated Federal Funds : STATE				Construction:	0	8,260	0	0	0	
Length:	<b>83.71</b>	Let With :				FFOS:	0	8,260	0	0	0	
MPO:	<b>N</b> Tip No. :	Award Date : 10/2024				Payback:	0	0	0	0	0	
		Future Cost : 0										
County:	<b>SULLIVAN</b>	<b>Pavement resurfacing in Sullivan and Linn Counties. Includes Rtes. FF, H, MM, OO, Y and Z. Potential pavement resurfacing on Rte. DD in Sullivan County.</b>				Engineering:	0	373	0	0	0	
Route:	<b>RT OO</b>	Federal: 0	State : 5,059	Local : 0	Estimated Total: 5,059	R/W:	0	0	0	0		
Project No.:	<b>ST0100</b>	Anticipated Federal Funds : STATE				Construction:	0	4,686	0	0	0	
Length:	<b>47.27</b>	Let With :				FFOS:	0	4,686	0	0	0	
MPO:	<b>N</b> Tip No. :	Award Date : 10/2024				Payback:	0	0	0	0	0	
		Future Cost : 0										

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County:	<b>HARRISON</b>	<b>Pavement resurfacing in Harrison and Worth Counties. Includes Rtes. M, UU and A in Harrison County and Rtes. K, D, F and O in Worth County. Potential pavement resurfacing on Rte. YY and Rte. O in Harrison, Rte. AA in Worth and Rte. HH in Harrison and Worth Counties.</b>				Engineering:	0	517	0	0	0	0
Route:	<b>RT M</b>	Federal: 0	State : 6,967	Local : 0	Estimated Total: 6,967	R/W:	0	0	0	0	0	
Project No.:	<b>ST0101</b>	Anticipated Federal Funds : STATE				Award Date :	11/2024					
Length:	<b>71.53</b>	Let With : <b>NW0034</b>				Future Cost :	0					
MPO:	<b>N</b>	Tip No. :				Construction:	0	6,450	0	0	0	0
						FFOS:	0	6,450	0	0	0	
						Payback:	0	0	0	0	0	
County:	<b>DAVIESS</b>	<b>Pavement resurfacing in Caldwell, Daviess, Gentry, Harrison and Livingston Counties. Includes Rtes. B, CC, H, M, NN, T, V and Y. Potential pavement resurfacing on Rte. YY in Daviess County and Rtes. A and T in Livingston County.</b>				Engineering:	0	710	0	0	0	0
Route:	<b>RT B</b>	Federal: 0	State : 9,710	Local : 0	Estimated Total: 9,710	R/W:	0	0	0	0	0	
Project No.:	<b>ST0102</b>	Anticipated Federal Funds : STATE				Award Date :	11/2024					
Length:	<b>91.38</b>	Let With :				Future Cost :	0					
MPO:	<b>N</b>	Tip No. :				Construction:	0	9,000	0	0	0	0
						FFOS:	0	9,000	0	0	0	
						Payback:	0	0	0	0	0	
County:	<b>SCHUYLER</b>	<b>Pavement resurfacing in Schuyler, Adair and Sullivan Counties. Includes Rtes. W, H, T and D.</b>				Engineering:	0	296	0	0	0	0
Route:	<b>RT W</b>	Federal: 0	State : 4,316	Local : 0	Estimated Total: 4,316	R/W:	0	0	0	0	0	
Project No.:	<b>ST0103</b>	Anticipated Federal Funds : STATE				Award Date :	9/2024					
Length:	<b>33.83</b>	Let With :				Future Cost :	0					
MPO:	<b>N</b>	Tip No. :				Construction:	0	4,020	0	0	0	0
						FFOS:	0	4,020	0	0	0	
						Payback:	0	0	0	0	0	
County:	<b>RANDOLPH</b>	<b>Pavement resurfacing in Randolph, Audrain, Monroe and Ralls Counties. Includes Rtes. O, U, CC, C, EE, M and U. Potential pavement resurfacing on Rte. JJ in Audrain County and Rte. Y in Audrain and Monroe Counties.</b>				Engineering:	0	520	0	0	0	0
Route:	<b>RT O</b>	Federal: 0	State : 7,807	Local : 0	Estimated Total: 7,807	R/W:	0	0	0	0	0	
Project No.:	<b>ST0104</b>	Anticipated Federal Funds : STATE				Award Date :	11/2024					
Length:	<b>75.19</b>	Let With :				Future Cost :	0					
MPO:	<b>N</b>	Tip No. :				Construction:	0	7,287	0	0	0	0
						FFOS:	0	7,287	0	0	0	
						Payback:	0	0	0	0	0	
County:	<b>LINCOLN</b>	<b>Pavement resurfacing in Lincoln and Pike Counties. Includes Rtes. Y and WW. Potential pavement resurfacing on Rtes. K and V in Lincoln County, Rte. W in Pike County, and Rte. J in Montgomery County.</b>				Engineering:	0	318	0	0	0	0
Route:	<b>RT Y</b>	Federal: 0	State : 4,655	Local : 0	Estimated Total: 4,655	R/W:	0	0	0	0	0	
Project No.:	<b>ST0105</b>	Anticipated Federal Funds : STATE				Award Date :	10/2024					
Length:	<b>55.42</b>	Let With :				Future Cost :	0					
MPO:	<b>N</b>	Tip No. :				Construction:	0	4,337	0	0	0	0
						FFOS:	0	4,337	0	0	0	
						Payback:	0	0	0	0	0	

# Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	LEWIS	Pavement resurfacing in Lewis and Marion Counties. Includes Rtes. Y, F and P.				Engineering:	0	230	0	0	0	0
Route:	RT Y	Federal: 0	State : 3,284	Local : 0	Estimated Total: 3,284	R/W:	0	0	0	0	0	
Project No.:	ST0106	Anticipated Federal Funds : STATE				Award Date :	10/2024	Construction:	0	3,054	0	0
Length:	25.47	Let With :				Future Cost :	0	FFOS:	0	3,054	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	JOHNSON	Pavement resurfacing on Rte. F in Johnson County, Rte. AA in Lafayette County, Rtes. O and W in Pettis County, Rte. EE in Saline County and Rte. 127 in Pettis and Saline Counties.				Engineering:	0	559	0	0	0	0
Route:	RT F	Federal: 0	State : 8,559	Local : 0	Estimated Total: 8,559	R/W:	0	0	0	0	0	
Project No.:	ST0107	Anticipated Federal Funds : STATE				Award Date :	12/2024	Construction:	0	8,000	0	0
Length:	68.65	Let With :				Future Cost :	0	FFOS:	0	8,000	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	MCDONALD	Pavement resurfacing on Rtes. B, CC, MM and TT in McDonald County, Rtes. AA and Y in Barry County and Rte. AA in Newton County.				Engineering:	0	619	0	0	0	0
Route:	RT CC	Federal: 0	State : 4,545	Local : 0	Estimated Total: 4,545	R/W:	0	0	0	0	0	
Project No.:	ST0108	Anticipated Federal Funds : STATE				Award Date :	10/2024	Construction:	0	3,926	0	0
Length:	41.78	Let With :				Future Cost :	0	FFOS:	0	3,926	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	DALLAS	Pavement resurfacing on Rtes. F, JJ, K, TT and Y in Dallas County, Rtes. F and Y in Webster County and Rte. Y in Laclede County.				Engineering:	0	761	0	0	0	0
Route:	RT K	Federal: 0	State : 5,596	Local : 0	Estimated Total: 5,596	R/W:	0	0	0	0	0	
Project No.:	ST0109	Anticipated Federal Funds : STATE				Award Date :	11/2024	Construction:	0	4,835	0	0
Length:	51.46	Let With :				Future Cost :	0	FFOS:	0	4,835	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	BENTON	Pavement resurfacing on Rtes. A, DD and W in Benton County, Rtes. T and W in Henry County and Rte. TT in St. Clair County.				Engineering:	0	715	0	0	0	0
Route:	RT W	Federal: 0	State : 5,251	Local : 0	Estimated Total: 5,251	R/W:	0	0	0	0	0	
Project No.:	ST0110	Anticipated Federal Funds : STATE				Award Date :	11/2024	Construction:	0	4,536	0	0
Length:	48.27	Let With :				Future Cost :	0	FFOS:	0	4,536	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

# Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	DALLAS	Pavement resurfacing on Rte. O in Hickory County, Rte. C in Dallas County and Rtes. B, C, O, AB and UU in Polk County. Potential pavement resurfacing on Rte. HH in Hickory, Dallas and Polk Counties and Rte DD in Dallas County.				Engineering:	0	589	0	0	0	0
Route:	RT DD	Federal: 0	State : 4,340	Local : 0	Estimated Total: 4,340	R/W:	0	0	0	0	0	
Project No.:	ST0111	Anticipated Federal Funds : STATE				Award Date :	12/2024					
Length:	53.92	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	3,751	0	0	0	0
						FFOS:	0	3,751	0	0	0	
						Payback:	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing on Rtes. Y, OO, NN, WW, AF, FF, AK in Douglas County, Rtes. K and E in Wright County, Rtes. AR and FF in Ozark County, Rte. P in Howell County and on Rte. N in Douglas and Ozark Counties.				Engineering:	0	1,348	0	0	0	0
Route:	RT Y	Federal: 0	State : 11,823	Local : 0	Estimated Total: 11,823	R/W:	0	0	0	0	0	
Project No.:	ST0112	Anticipated Federal Funds : STATE				Award Date :	10/2024					
Length:	86.86	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	10,475	0	0	0	0
						FFOS:	0	10,475	0	0	0	
						Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement resurfacing from Rte. DD to the south intersection of Rte. 67, Rte. KK in Perry County from Rte. E to the end of State maintenance and on Rte. KK from Rte. 51 in Perry County to Rte. B in Cape Girardeau County.				Engineering:	0	261	0	0	0	0
Route:	RT H	Federal: 0	State : 2,286	Local : 0	Estimated Total: 2,286	R/W:	0	0	0	0	0	
Project No.:	ST0113	Anticipated Federal Funds : STATE				Award Date :	9/2024					
Length:	19.68	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	2,025	0	0	0	0
						FFOS:	0	2,025	0	0	0	
						Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement improvements from Rte. 100 to Rte. 30.				Engineering:	0	1,405	0	0	0	0
Route:	IS 44	Federal: 0	State : 21,405	Local : 0	Estimated Total: 21,405	R/W:	0	0	0	0	0	
Project No.:	ST0115	Anticipated Federal Funds : STATE				Award Date :	6/2025					
Length:	12.42	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7380A-25				Construction:	0	20,000	0	0	0	0
						FFOS:	0	20,000	0	0	0	
						Payback:	0	0	0	0	0	
County:	LAWRENCE	Pavement rehabilitation from 3 miles east of Sarcoux to 1 mile west of Rte. 97.				Engineering:	0	610	0	0	0	0
Route:	IS 44	Federal: 0	State : 9,248	Local : 0	Estimated Total: 9,248	R/W:	0	0	0	0	0	
Project No.:	ST0116	Anticipated Federal Funds : STATE				Award Date :	6/2025					
Length:	4.45	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	8,638	0	0	0	0
						FFOS:	0	8,638	0	0	0	
						Payback:	0	0	0	0	0	



# Legislatively Designated and Funded Initiatives

## STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	<b>ST. LOUIS</b>	<b>Rebuild pavement from Rte. 141 to Rte. 109.</b>				Engineering:	0	2,865	0	0	0	0
Route:	<b>IS 44</b>	Federal:	0	State :	43,715	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	43,715	Construction:	0	40,850	0	0	0	
Project No.:	<b>ST0117</b>	Anticipated Federal Funds : STATE				Award Date :	6/2025					
Length:	<b>7.94</b>	Let With :				Future Cost :	0					
MPO:	<b>Y</b>	Tip No. : 7380B-25										
County:	<b>LACLEDE</b>	<b>Rebuild pavement on eastbound lanes from the Laclede County line to 2 miles west of Rte. A.</b>				Engineering:	0	1,194	0	0	0	0
Route:	<b>IS 44</b>	Federal:	0	State :	18,182	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	18,182	Construction:	0	16,988	0	0	0	
Project No.:	<b>ST0118</b>	Anticipated Federal Funds : STATE				Award Date :	6/2025					
Length:	<b>3.75</b>	Let With :				Future Cost :	0					
MPO:	<b>N</b>	Tip No. :										
County:	<b>LACLEDE</b>	<b>Rebuild pavement on westbound lanes from 2 miles east of Rte. N to 2 miles east of Rte. F.</b>				Engineering:	0	1,223	0	0	0	0
Route:	<b>IS 44</b>	Federal:	0	State :	18,629	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	18,629	Construction:	0	17,406	0	0	0	
Project No.:	<b>ST0119</b>	Anticipated Federal Funds : STATE				Award Date :	6/2025					
Length:	<b>0.00</b>	Let With :				Future Cost :	0					
MPO:	<b>N</b>	Tip No. :										
County:	<b>NEWTON</b>	<b>Capital improvements from Main Street to Range Line Road in Joplin.</b>				Engineering:	0	736	0	0	0	0
Route:	<b>IS 44</b>	Federal:	0	State :	11,175	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	11,175	Construction:	0	10,439	0	0	0	
Project No.:	<b>ST0120</b>	Anticipated Federal Funds : STATE				Award Date :	6/2025					
Length:	<b>1.81</b>	Let With :				Future Cost :	0					
MPO:	<b>Y</b>	Tip No. :										
County:	<b>PHELPS</b>	<b>Rebuild pavement on westbound lanes from US 63 interchange to Sugar Tree Road interchange.</b>				Engineering:	0	3,011	0	0	0	0
Route:	<b>IS 44</b>	Federal:	0	State :	46,020	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	46,020	Construction:	0	43,009	0	0	0	
Project No.:	<b>ST0121</b>	Anticipated Federal Funds : STATE				Award Date :	6/2025					
Length:	<b>0.00</b>	Let With :				Future Cost :	0					
MPO:	<b>N</b>	Tip No. :										

# Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	<b>PHELPS</b>	<b>Capacity and safety improvements at Rte. V in Rolla.</b>				Engineering:	0	1,170	0	0	0	0
Route:	<b>IS 44</b>	Federal: 0	State : 17,810	Local : 0	Estimated Total: 17,810	R/W:	0	0	0	0	0	
Project No.:	<b>ST0122</b>	Anticipated Federal Funds : STATE				Construction:	0	16,640	0	0	0	
Length:	<b>0.64</b>	Let With :				FFOS:	0	16,640	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	<b>PHELPS</b>	<b>Capacity and safety improvements at Rte. 68 in St. James.</b>				Engineering:	0	289	0	0	0	
Route:	<b>IS 44</b>	Federal: 0	State : 4,342	Local : 0	Estimated Total: 4,342	R/W:	0	0	0	0	0	
Project No.:	<b>ST0123</b>	Anticipated Federal Funds : STATE				Construction:	0	4,053	0	0	0	
Length:	<b>0.38</b>	Let With :				FFOS:	0	4,053	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

# Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
<b>FFOS:</b>	22,500	1,510,522	1,237,587	559,449	20,000	0
<b>Total RW:</b>	0	15,382	20	0	0	0
<b>Total Construction:</b>	0	1,634,779	1,227,272	559,421	20,000	0
<b>Paybacks:</b>	0	0	0	0	0	0
<b>Sub-Total:</b>	0	1,650,161	1,227,292	559,421	20,000	0
<b>Total Engineering:</b>	22,600	86,029	64,050	25,946	1,600	0
<b>Grand Total:</b>	22,600	1,736,190	1,291,342	585,367	21,600	0

	2025	2026	2027	2028	2029
<b>State:</b>	1,732,857	1,291,342	585,367	21,600	0
<b>AC State:</b>	3,333	0	0	0	0
<b>Local:</b>	0	0	0	0	0
<b>Sub total:</b>	1,736,190	1,291,342	585,367	21,600	0

Project Count : 47

Federal

<b>Sub-total Federal:</b>	0	0	0	0	0
<b>Grand Total:</b>	1,736,190	1,291,342	585,367	21,600	0

# Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
<b>FFOS:</b>	22,500	1,510,522	1,237,587	559,449	20,000	0
<b>Total RW:</b>	0	15,382	20	0	0	0
<b>Total Construction:</b>	0	1,634,779	1,227,272	559,421	20,000	0
<b>Paybacks:</b>	0	0	0	0	0	0
<b>Sub-Total:</b>	0	1,650,161	1,227,292	559,421	20,000	0
<b>Total Engineering:</b>	22,600	86,029	64,050	25,946	1,600	0
<b>Grand Total:</b>	22,600	1,736,190	1,291,342	585,367	21,600	0

	2025	2026	2027	2028	2029
<b>State:</b>	1,732,857	1,291,342	585,367	21,600	0
<b>AC State:</b>	3,333	0	0	0	0
<b>Local:</b>	0	0	0	0	0
<b>Sub total:</b>	1,736,190	1,291,342	585,367	21,600	0

Project Count : 47

Federal

<b>Sub-total Federal:</b>	0	0	0	0	0
<b>Grand Total:</b>	1,736,190	1,291,342	585,367	21,600	0

# Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
<b>FFOS:</b>	22,500	1,510,522	1,237,587	559,449	20,000	0
<b>Total RW:</b>	0	15,382	20	0	0	0
<b>Total Construction:</b>	0	1,634,779	1,227,272	559,421	20,000	0
<b>Paybacks:</b>	0	0	0	0	0	0
<b>Sub-Total:</b>	0	1,650,161	1,227,292	559,421	20,000	0
<b>Total Engineering:</b>	22,600	86,029	64,050	25,946	1,600	0
<b>Grand Total:</b>	22,600	1,736,190	1,291,342	585,367	21,600	0

Project Count : 47

	2025	2026	2027	2028	2029
<b>State:</b>	1,732,857	1,291,342	585,367	21,600	0
<b>AC State:</b>	3,333	0	0	0	0
<b>Local:</b>	0	0	0	0	0
<b>Sub total:</b>	1,736,190	1,291,342	585,367	21,600	0

Federal

<b>Sub-total Federal:</b>	0	0	0	0	0
<b>Grand Total:</b>	1,736,190	1,291,342	585,367	21,600	0