#### FY26 Program vs. Award per District as of November 14, 2025 Letting (December 3, 2025 Awards) TOTAL TOTAL **PROGRAM AWARD FISCAL YR** % AMOUNT (\$) AMOUNT (\$) **DIFFERENCE (\$) DIFFERENCE** Northwest District - A 76,539,000.00 71,568,594.26 -4,970,405.74 -6.5% Northeast District - B -10.2% 34,588,000.00 31,071,981.76 -3,516,018.24 Kansas City District - C -15.7% 121,429,000.00 102,362,886.35 -19,066,113.65 -2.8% Central District - D 78,334,000.00 76,139,929.92 -2,194,070.08 St. Louis District - F 232,102,000.00 189,862,165.25 -42,239,834.75 -18.2% Southwest District - G 139,817,000.00 119,519,367.82 -20,297,632.18 -14.5% Southeast District - H 62,510,000.00 50,191,185.68 -12,318,814.32 -19.7% Statewide - S 0.0% **Districts/Statewide Subtotal** 745,319,000.00 640,716,111.04 -104,602,888.96 -14.0% Design-Build 420,000,000.00 420,000,000.00 0.00 0.0% **Emergency Lettings \*** 350,000.00 481,000.00 131,000.00 37.4% Let By Others 300,000.00 99,300.00 -200,700.00 -66.9% Statewide Total 1,165,619,000.00 1,060,815,411.04 -104,803,588.96 -9.0% Statewide Total w/Const. Cont. 1,180,525,380.00 1,073,629,733.26 -106,895,646.74 -9.1% STIP Projects Only w/ Const. Cont. 1,163,317,980.00 -107,955,588.06 -9.3% 1,055,362,391.94

<sup>\* &</sup>quot;Emergency" (or "Special"/"Urgent") Letting totals are reflected in the total for the respective district, and cumulative statewide "Emergency" totals are reflected in this line item, but the respective totals are not added (duplicated) to the Statewide Totals (with or without construction contingencies).

FY26 BID OPENING TOTALS -- June 2025 to May 2026 Lettings

|                       |                  |                  |              |                | 0          | <del> </del>           | Julie 2025 to i    | may zeze zett      | 90                 |                    |                    |                    |           |         |                  |                |
|-----------------------|------------------|------------------|--------------|----------------|------------|------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------|---------|------------------|----------------|
|                       | PROGRAMMED       | TOTAL            | TED PROJECTS | PROGRAM        | PROGRAM    | AWARDED                | AWARDED STI        | P PROJECTS         |                    | ALL AWARDED        | ) PROJECTS         |                    | TOTAL LET | TOTAL   | TOTAL<br>AWARDED | TOTAL          |
| LETTING               | AMOUNT           | AMOUNT BID       | <u> </u>     | AMOUNT         | AMOUNT     | MAINTENANCE            | PROGRAM            | TOTAL              | PROGRAM            | PROGRAM AMOUNT     | TOTAL              | AWARD AMOUNT       | CALLS     | CALLS   | STIP             | <b>AWARDED</b> |
| MONTH                 | ALL PROJECTS     | ALL PROJECTS     | Ŕ            | REJECTED       | NO BIDDERS | PROJECTS               | AMOUNT             | BID AMOUNT         | AMOUNT             | +Const. Cont.      | AWARD AMOUNT       | +Const. Cont.      |           | AWARDED | PROJECTS         | PROJECTS       |
| June                  | \$88,300,000.00  | \$72,144,798.23  | 0            | \$0.00         | \$0.00     | \$10,167,871.48        | \$77,723,000.00    | \$61,976,926.75    | 88,300,000.00      | \$90,066,000.00    | \$72,144,798.23    | \$73,587,694.19    | 19        | 19      | 15               | 22             |
| July                  | \$0.00           | \$0.00           | 0            | \$0.00         | \$0.00     | \$0.00                 | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | 0         | 0       | 0                | 0              |
| August                | \$90,700,000.00  | \$79,354,344.55  | 6            | \$4,179,000.00 | \$0.00     | \$3,044,928.14         | \$83,726,000.00    | \$71,944,428.78    | \$86,521,000.00    | \$88,251,420.00    | \$74,989,356.92    | \$76,489,144.06    | 27        | 23      | 22               | 27             |
| September             | \$122,271,000.00 | \$104,903,415.49 | 1            | \$1,920,000.00 | \$0.00     | \$0.00                 | \$120,351,000.00   | \$102,403,966.67   | \$120,351,000.00   | \$122,758,020.00   | \$102,403,966.67   | \$104,452,046.00   | 24        | 23      | 32               | 32             |
| October               | \$196,622,000.00 | \$173,900,326.48 | 0            | \$0.00         | \$0.00     | \$3,819,674.00         | \$193,908,000.00   | \$170,080,652.48   | \$196,622,000.00   | \$200,554,440.00   | \$173,900,326.48   | \$177,378,333.01   | 38        |         | 51               | 53             |
| November              | \$253,525,000.00 | \$217,277,662.74 | 0            | \$0.00         | \$0.00     | \$876,684.54           | \$252,741,000.00   | \$216,400,978.20   | \$253,525,000.00   | \$258,595,500.00   | \$217,277,662.74   | \$221,623,215.99   | 53        |         | 73               | 76             |
| December              | \$0.00           | \$0.00           | 0            | \$0.00         | \$0.00     | \$0.00                 | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | 0         |         | 0                | 0              |
| January               | \$0.00           | \$0.00           | 0            | \$0.00         | \$0.00     | \$0.00                 | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | 0         |         | 0                | 0              |
| February              | \$0.00           | \$0.00           | 0            | \$0.00         | \$0.00     | \$0.00                 | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | 0         |         | 0                | 0              |
| March                 | \$0.00           | \$0.00           | 0            | \$0.00         | \$0.00     | \$0.00                 | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | 0         |         | 0                | 0              |
| April                 | \$0.00           | \$0.00           | 0            | \$0.00         | \$0.00     | \$0.00                 | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | 0         |         | 0                | 0              |
| May                   | \$0.00           | \$0.00           | 0            | \$0.00         | \$0.00     | \$0.00                 | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | 0         |         | 0                | 0              |
| TOTAL                 | \$751,418,000.00 | \$647,580,547.49 | 7            | \$6,099,000.00 | \$0.00     | \$17,909,158.16        | \$728,449,000.00   | \$622,806,952.88   | \$745,319,000.00   | \$760,225,380.00   | \$640,716,111.04   | \$653,530,433.26   | 161       | 65      | 193              | 210            |
| Total w/Let By Others | \$751,718,000.00 | \$647,679,847.49 |              |                |            |                        | \$1,148,749,000.00 | \$1,042,906,252.88 | \$1,165,619,000.00 | \$1,180,525,380.00 | \$1,060,815,411.04 | \$1,073,629,733.26 |           |         |                  |                |
|                       |                  |                  |              |                | •          | Totals w/ Const. Cont. | \$1,163,317,980.00 | \$1,055,362,391.94 |                    |                    | -14.03%            |                    |           |         |                  |                |

|         |                   | EMERGENCY/SPECIAL LETTINGS (L        | ET BY CO - DESIGN)          |                  |
|---------|-------------------|--------------------------------------|-----------------------------|------------------|
| (Projec | ts are not listed | d in Plannings monthly summary but v | will show in yearly totals) | > Add to Sheet B |
| Date    | Job#              | Description                          | Program Amt.                | Bid Amount       |
| Aug-25  | JSLM0112          | URGENT BRIDGE REHABILITATION         | \$350,000.00                | \$481,000.00     |
|         |                   |                                      |                             |                  |
|         |                   |                                      |                             |                  |
|         |                   |                                      |                             |                  |
|         |                   |                                      |                             |                  |
|         |                   |                                      |                             |                  |
|         |                   | TOTAL:                               | \$350,000.00                | \$481,000.00     |

| (Pro                   |          | PROJECTS LET BY O<br>MoDOT's portion of total cost is<br>isted in Plannings monthly sum | shown) > Add to Sheet |             |   |
|------------------------|----------|---|-----------------------|-------------|---|
| Commission<br>Mtg Date | Job#     | Description   | Program Amt.          | Bid Amount  |   |
| Jul-25                 | JSRM0108 | Urgent Culvert Removal  | \$300,000.00          | \$99,300.00 | *Emergency Contract - District<br>Let and Awarded |
|                        |          |   |                       |             | ]   |
|                        |          |   |                       |             | -   |
|                        |          |   |                       |             |   |
|                        |          |   |                       |             | -   |
|                        |          |   |                       |             | ]   |
|                        |          | TOTAL:  | \$300,000.00          | \$99,300.00 | 7   |

|                        |         | <b>DESIGN BUILD PROJ</b><br>(Project totals are included in |                  |                  |
|------------------------|---------|---|------------------|------------------|
| Commission<br>Mtg Date | Job#    | Description   | Program Amt.     | Bid Amount       |
| Dec-25                 | JST0017 | Rocheport to Columbia                                       | \$420,000,000.00 | \$420,000,000.00 |
|                        |         | TOTAL:  | \$420,000,000.00 | \$420,000,000.00 |

|              |          | BY OTHERS IN MHTC BID OPENINGS        |                   |
|--------------|----------|---------------------------------------|-------------------|
|              |          | oclude MoDOT's portion of total cost) |                   |
| Letting Date | Job#     | Funding By                            | TOTAL             |
| 6/20/2025    | JKU0404  |                                       | \$103,564.8       |
| 8/15/2025    | J6S3215B | Great Rivers Greenway                 | \$298,139.8       |
| 9/19/2025    | J2I3367  | IDOT                                  | \$97,250.0        |
| 9/19/2025    | JKU0226  | City of Independence                  | \$5,663,103.8     |
| 9/19/2025    | J6I3662  | IDOT                                  | \$369,999.9       |
| 10/17/2025   | JNW0089  | City of Hamilton                      | \$191,029.1       |
| 10/17/2025   | JNW0089  | City of Gallatin                      | \$139,763.3       |
| 10/17/2025   | JNW0089  | Daviess County                        | \$27,176.1        |
| 10/17/2025   | JNW0122  | City of Cameron                       | \$1,825,345.7     |
| 10/17/2025   | JCDP0006 | MoDNR - State Parks                   | \$2,335,255.8     |
| 10/17/2025   | J8S0836D | City of Republic                      | \$869,845.0       |
|              |          |                                       |                   |
|              |          |                                       |                   |
|              |          |                                       |                   |
|              |          |                                       |                   |
|              |          |                                       |                   |
|              |          |                                       |                   |
|              |          |                                       |                   |
|              |          | тот                                   | AL: \$11,920,473. |

\* Calls in Required Combination are counted as one singular Call

# June 20, 2025

|                            | _                    | PROGRAMMED<br>AMOUNT               | LOW BID<br>AMOUNT                         | DIFFERENCE  |        |
|----------------------------|----------------------|------------------------------------|---|---|--------|
| TOTAL ALL PROJECTS:        | + Construction Cont. | \$88,300,000.00<br>\$90,066,000.00 | <b>\$72,144,798.23</b><br>\$73,587,694.19 | - <b>\$16,155,201.77</b><br>- <b>\$</b> 16,478,305,81 |        |
| TOTAL ALL STIP PROJECTS:   | + Construction Cont. | \$77,723,000.00<br>\$79,277,460.00 | \$61,976,926.75<br>\$63,216,465.29        | <b>-\$15,746,073.25</b><br>-\$16,060,994.72           |        |
| ALL AWARDED PROJECTS:      | + Construction Cont. | \$88,300,000.00<br>\$90,066,000.00 | <b>\$72,144,798.23</b><br>\$73,587,694.19 | <b>-\$16,155,201.77</b><br>-\$16,478,305.81           | -18.3% |
| ALL STIP AWARDED PROJECTS: | + Construction Cont. | \$77,723,000.00<br>\$79,277,460.00 | <b>\$61,976,926.75</b><br>\$63,216,465.29 | <b>-\$15,746,073.25</b><br>-\$16,060,994.72           |        |

|                          | PROGRAMMED      | LOW BID         | MONTHLY          |
|--------------------------|-----------------|-----------------|------------------|
|                          | AMOUNT          | AMOUNT          | DIFFERENCE       |
| Northwest District - A   | \$14,527,000.00 | \$13,978,113.92 | -548,886.08      |
| Northeast District - B   | \$3,186,000.00  | \$3,219,583.33  | 33,583.33        |
| Kansas City District - C | \$34,519,000.00 | \$30,837,992.25 | -3,681,007.75    |
| Central District - D     | \$6,711,000.00  | \$6,858,291.67  | 147,291.67       |
| St. Louis District - F   | \$24,747,000.00 | \$14,070,817.06 | -10,676,182.94   |
| Southwest District - G   | \$0.00          | \$0.00          | 0.00             |
| Southeast District - H   | \$4,610,000.00  | \$3,180,000.00  | -1,430,000.00    |
| Statewide - S            | \$0.00          | \$0.00          | 0.00             |
| Statewide Total          | \$88,300,000.00 | \$72,144,798.23 | -\$16,155,201.77 |

| STIP | CALL | COUNTY                     | ROUTE          | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT* | DIFFERENCE        | %      | AWARD OR REJECT |
|------|------|----------------------------|----------------|-------------------|----------------------|--------------------|-------------------|--------|-----------------|
| Υ    | A01  | CALDWELL, DEKALB           | 36             | JNW0003           | \$976,000.00         | \$909,306.35       | (\$66,693.65)     | -6.8%  | AWARD           |
| Υ    | A02  | BUCHANAN, CLAY,<br>CLINTON | CC, H, J, O    | JNW0029           | \$2,834,000.00       | \$2,789,405.98     | (\$44,594.02)     | -1.6%  | AWARD           |
| Υ    | A03  | CARROLL, CHARITON,<br>LINN | 11, 24         | JNW0084           | \$2,417,000.00       | \$2,348,592.14     | (\$68,407.86)     | -2.8%  | AWARD           |
| N    | A04  | VARIOUS                    | Various        | JNWM0090          | \$4,441,000.00       | \$4,140,235.97     | (\$300,764.03)    | -6.8%  | AWARD           |
| N    | A05  | VARIOUS                    | Various        | JNWM0091          | \$3,859,000.00       | \$3,790,573.48     | (\$68,426.52)     | -1.8%  | AWARD           |
| Y    | B01  | MACON                      | 156, J, 149, C | JNE0147           | \$909,000.00         | \$982,521.30       | \$73,521.30       | 8.1%   | AWARD           |
| N    | B02  | ADAIR, PUTNAM              | 149            | JNEM0096          | \$316,000.00         | \$333,283.71       | \$17,283.71       | 5.5%   | AWARD           |
| N    | B02  | MACON, RANDOLPH            | Υ              | JNEM0099          | \$321,000.00         | \$319,505.40       | (\$1,494.60)      | -0.5%  | AWARD           |
| N    | B03  | CLARK                      | В              | JNEM0098          | \$412,000.00         | \$389,402.25       | (\$22,597.75)     | -5.5%  | AWARD           |
| N    | B03  | CLARK, LEWIS               | Α              | JNEM0097          | \$869,000.00         | \$855,925.67       | (\$13,074.33)     | -1.5%  | AWARD           |
| N    | B03  | SCOTLAND                   | н              | JNEM0100          | \$359,000.00         | \$338,945.00       | (\$20,055.00)     | -5.6%  | AWARD           |
| Y    | C01  | JOHNSON                    | 50             | JKR0102           | \$1,537,000.00       | \$1,235,354.70     | (\$301,645.30)    | -19.6% | AWARD           |
| Y    | C03  | CLAY, PLATTE               | I-29           | JKU0017           | \$16,866,000.00      | \$14,141,226.50    | (\$2,724,773.50)  | -16.2% | AWARD           |
| Y    | C04  | JACKSON                    | Holmes         | JKU0024           | \$6,792,000.00       | \$6,746,301.37     | (\$45,698.63)     | -0.7%  | AWARD           |
| Υ    | C05  | CLAY, PLATTE               | Various        | JKU0108           | \$539,000.00         | \$759,043.71       | \$220,043.71      | 40.8%  | AWARD           |
| Y    | C06  | VARIOUS                    | Various        | JKU0390           | \$2,120,000.00       | \$1,980,899.78     | (\$139,100.22)    | -6.6%  | AWARD           |
| Υ    | C07  | VARIOUS                    | Various        | JKU0422           | \$1,000,000.00       | \$1,000,000.00     | \$0.00            | 0.0%   | AWARD           |
| Y    | C09  | JACKSON                    | 350            | JKU0404           | \$5,665,000.00       | \$4,975,166        | (\$689,833.81)    | -12.2% | AWARD           |
| Υ    | D01  | CAMDEN                     | 54             | J5P3573           | \$6,711,000.00       | \$6,858,291.67     | \$147,291.67      | 2.2%   | AWARD           |
| Υ    | F02  | ST. CHARLES                | 94             | JSL0222B          | \$300,000.00         | \$172,817.06       | (\$127,182.94)    | -42.4% | AWARD           |
| Υ    | F03  | FRANKLIN, JEFFERSON        | 30             | J6S3435           | \$24,447,000.00      | \$13,898,000.00    | (\$10,549,000.00) | -43.2% | AWARD           |
| Y    | H01  | HOWELL                     | 17             | J9S3692           | \$4,610,000.00       | \$3,180,000.00     | (\$1,430,000.00)  | -31.0% | AWARD           |

JOC - Job Order Contract \*Low Bid reflects Programmed Amount Limit per Contract

# August 15, 2025

|                            |                      | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       |
|----------------------------|----------------------|----------------------|-------------------|------------------|
| TOTAL ALL PROJECTS:        |                      | \$90,700,000.00      | \$79,354,344.55   | -\$11,345,655.45 |
|                            | + Construction Cont. | \$92,514,000.00      | \$80,941,431.44   | -\$11,572,568.56 |
| TOTAL ALL STIP PROJECTS:   |                      | \$87,905,000.00      | \$76,309,416.41   | -\$11,595,583.59 |
|                            | + Construction Cont. | \$89,663,100.00      | \$77,835,604.74   | -\$11,827,495.26 |
| ALL AWARDED PROJECTS:      |                      | \$86,521,000.00      | \$74,989,356.92   | -\$11,531,643.08 |
|                            | + Construction Cont. | \$88,251,420.00      | \$76,489,144.06   | -\$11,762,275.94 |
| ALL STIP AWARDED PROJECTS: |                      | \$83,726,000.00      | \$71,944,428.78   | -\$11,781,571.22 |
|                            | + Construction Cont. | \$85,400,520.00      | \$73,383,317.36   | -\$12,017,202.64 |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$6,204,000.00       | \$5,104,209.43    |                       |
| Northeast District - B   | \$13,716,000.00      | \$11,852,354.97   | -1,863,645.03         |
| Kansas City District - C | \$6,792,000.00       | \$5,993,319.84    | -798,680.16           |
| Central District - D     | \$3,904,000.00       | \$4,915,063.42    | 1,011,063.42          |
| St. Louis District - F   | \$33,824,000.00      | \$28,430,207.91   | -5,393,792.09         |
| Southwest District - G   | \$4,294,000.00       | \$4,672,862.35    | 378,862.35            |
| Southeast District - H   | \$17,787,000.00      | \$14,021,339.00   | -3,765,661.00         |
| Statewide - S            | \$0.00               | \$0.00            | 0.00                  |
| Statewide Total          | \$86,521,000.00      | \$74,989,356.92   | -\$11,531,643.08      |

|     | STIP | CALL | COUNTY            | ROUTE   | PROJECT<br>NUMBER | PROGRAMMED AMOUNT | LOW BID<br>AMOUNT* | DIFFERENCE       | %      | AWARD OR<br>REJECT |
|-----|------|------|-------------------|---------|-------------------|-------------------|--------------------|------------------|--------|--------------------|
|     | Υ    | A01  | CARROLL           | В       | JNW0010           | \$3,517,000.00    | \$2,489,470.46     | (\$1,027,529.54) | -29.2% | AWARD              |
|     | Υ    | A02  | ATCHISON          | 111     | JNW0103           | \$2,687,000.00    | \$2,614,738.97     | (\$72,261.03)    | -2.7%  | AWARD              |
|     | Υ    | B01  | ADAIR             | Р       | JNE0025           | \$225,000.00      | \$306,723.63       | \$81,723.63      | 36.3%  | REJECT             |
|     | Υ    | B01  | ADAIR             | Р       | JNE0209           | \$454,000.00      | \$509,623.60       | \$55,623.60      | 12.3%  | REJECT             |
|     | Υ    | B01  | ADAIR             | Н       | JNE0212           | \$290,000.00      | \$338,640.40       | \$48,640.40      | 16.8%  | REJECT             |
|     | Υ    | B02  | LEWIS             | C       | JNE0027           | \$2,043,000.00    | \$1,513,151.02     | (\$529,848.98)   | -25.9% | AWARD              |
|     | Υ    | B03  | SCOTLAND          | 15      | JNE0056           | \$427,000.00      | \$446,187.15       | \$19,187.15      | 4.5%   | AWARD              |
|     | Υ    | B03  | SCOTLAND          | 15      | JNE0057           | \$895,000.00      | \$943,940.55       | \$48,940.55      | 5.5%   | AWARD              |
|     | Υ    | B04  | MACON             | 36      | JNE0120           | \$6,700,000.00    | \$5,448,924.81     | (\$1,251,075.19) | -18.7% | AWARD              |
|     | Υ    | B04  | MACON             | 63      | JNE0137           | \$3,125,000.00    | \$2,750,972.88     | (\$374,027.12)   | -12.0% | AWARD              |
|     | Υ    | B05  | LEWIS             | V       | JNE0146           | \$526,000.00      | \$749,178.56       | \$223,178.56     | 42.4%  | AWARD              |
|     | Υ    | C01  | PLATTE            | В       | J4S3492           | \$1,255,000.00    | \$1,804,738.33     | \$549,738.33     | 43.8%  | AWARD              |
|     | Υ    | C02  | PLATTE            | Z       | JKU0047           | \$2,139,000.00    | \$1,554,461.43     | (\$584,538.57)   | -27.3% | AWARD              |
|     | Υ    | C03  | CASS              | 2       | JKU0049           | \$3,398,000.00    | \$2,634,120.08     | (\$763,879.92)   | -22.5% | AWARD              |
| JOC | Υ    | C04  | VARIOUS           | Various | JKU0308           | \$2,400,000.00    | \$2,400,000.00     | \$0.00           | 0.0%   | REJECT             |
| JOC | Υ    | C05  | VARIOUS           | Various | JKU0424           | \$300,000.00      | \$300,000.00       | \$0.00           | 0.0%   | REJECT             |
| JOC | Υ    | C06  | VARIOUS           | Various | JKR0309           | \$510,000.00      | \$510,000.00       | \$0.00           | 0.0%   | REJECT             |
|     | Υ    | D01  | PULASKI           | 44      | JCD0128           | \$2,028,000.00    | \$3,135,427.42     | \$1,107,427.42   | 54.6%  | AWARD              |
|     | Υ    | D02  | COOPER            | 135     | JCD0192           | \$834,000.00      | \$783,774.00       | (\$50,226.00)    | -6.0%  | AWARD              |
|     | Υ    | D03  | BOONE             | J       | JCD0196           | \$881,000.00      | \$867,833.74       | (\$13,166.26)    | -1.5%  | AWARD              |
|     | Υ    | D03  | BOONE             | Α       | JCD0197           | \$161,000.00      | \$128,028.26       | (\$32,971.74)    | -20.5% | AWARD              |
|     | Υ    | F01  | ST. LOUIS         | D       | J6S3215B          | \$8,943,000.00    | \$9,632,342.77     | \$689,342.77     | 7.7%   | AWARD              |
|     | Υ    | F02  | ST. LOUIS         | 231     | J6S3632           | \$22,260,000.00   | \$15,901,777.00    | (\$6,358,223.00) | -28.6% | AWARD              |
|     | N    | F03  | FRANKLIN          | 44      | JSLM0072          | \$1,471,000.00    | \$1,756,519.94     | \$285,519.94     | 19.4%  | AWARD              |
| JOC | N    | F04  | FRANKLIN, JEFFERS | Various | JSLM0085          | \$500,000.00      | \$500,000.00       | \$0.00           | 0.0%   | AWARD              |
|     | N    | F05  | FRANKLIN          | 50      | JSLM0063          | \$300,000.00      | \$158,568.20       | (\$141,431.80)   | -47.1% | AWARD              |
|     | N    | F06  | ST. LOUIS         | 270     | JSLM0112          | \$350,000.00      | \$481,000.00       | \$131,000.00     | 37.4%  | AWARD              |
|     | Υ    | G02  | GREENE            | 44      | J8P3144           | \$1,377,000.00    | \$1,480,862.35     | \$103,862.35     | 7.5%   | AWARD              |
|     | Υ    | G03  | JASPER            | 43      | JSR0073           | \$2,498,000.00    | \$2,579,469.45     | \$81,469.45      | 3.3%   | AWARD              |
|     | Υ    | G03  | JASPER            | М       | JSR0074           | \$419,000.00      | \$612,530.55       | \$193,530.55     | 46.2%  | AWARD              |
|     | Υ    | H03  | SCOTT             | Υ       | JSE0150           | \$1,997,000.00    | \$2,339,999.00     | \$342,999.00     | 17.2%  | AWARD              |
|     | Υ    | H04  | DUNKLIN           | 62      | JSE0155           | \$15,616,000.00   | \$11,532,500.00    | (\$4,083,500.00) | -26.1% | AWARD              |
|     | N    | H05  | WAYNE             | KK      | JSEM0106          | \$174,000.00      | \$148,840.00       | (\$25,160.00)    | -14.5% | AWARD              |

 ${\sf JOC} \text{ - Job Order Contract *Low Bid reflects Programmed Amount Limit per Contract}$ 

### **September 19, 2025**

|                            |                      | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       |
|----------------------------|----------------------|----------------------|-------------------|------------------|
| TOTAL ALL PROJECTS:        |                      | \$122,271,000.00     | \$104,903,415.49  | -\$17,367,584.51 |
|                            | + Construction Cont. | \$124,716,420.00     | \$107,001,483.80  | -\$17,714,936.20 |
| TOTAL ALL STIP PROJECTS:   |                      | \$122,271,000.00     | \$104,903,415.49  | -\$17,367,584.51 |
|                            | + Construction Cont. | \$124,716,420.00     | \$107,001,483.80  | -\$17,714,936.20 |
| ALL AWARDED PROJECTS:      |                      | \$120,351,000.00     | \$102.403.966.67  | -\$17,947,033.33 |
|                            | + Construction Cont. | \$122,758,020.00     | \$104,452,046.00  | -\$18,305,974.00 |
| ALL STIP AWARDED PROJECTS: |                      | \$120,351,000.00     | \$102,403,966.67  | -\$17,947,033.33 |
|                            | + Construction Cont. | \$122,758,020.00     | \$104,452,046.00  | -\$18,305,974.00 |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$8,156,000.00       | \$8,299,563.67    | 143,563.67            |
| Northeast District - B   | \$4,274,000.00       | \$3,950,043.19    | -323,956.81           |
| Kansas City District - C | \$10,440,000.00      | \$12,423,519.92   | 1,983,519.92          |
| Central District - D     | \$3,195,000.00       | \$3,300,788.68    | 105,788.68            |
| St. Louis District - F   | \$76,372,000.00      | \$56,032,208.11   | -20,339,791.89        |
| Southwest District - G   | \$10,673,000.00      | \$11,760,152.26   | 1,087,152.26          |
| Southeast District - H   | \$7,241,000.00       | \$6,637,690.84    | -603,309.16           |
| Statewide - S            | \$0.00               | \$0.00            | 0.00                  |
| Statewide Total          | \$120,351,000.00     | \$102,403,966.67  | -\$17,947,033.33      |

|      | STIP | CALL | COUNTY         | ROUTE   | PROJECT<br>NUMBER | PROGRAMMED AMOUNT | LOW BID<br>AMOUNT* | DIFFERENCE        | %      | AWARD OR<br>REJECT |
|------|------|------|----------------|---------|-------------------|-------------------|--------------------|-------------------|--------|--------------------|
| I    | Υ    | A01  | GRUNDY         | E       | JNW0013           | \$1,956,000.00    | \$1,996,563.70     | \$40,563.70       | 2.1%   | AWARD              |
|      | Υ    | A02  | BUCHANAN       | 29      | JNW0051           | \$6,200,000.00    | \$6,302,999.97     | \$102,999.97      | 1.7%   | AWARD              |
|      | Υ    | B01  | MARION         | 72      | J2I3367           | \$90,000.00       | \$194,500.00       | \$104,500.00      | 116.1% | AWARD              |
|      | Υ    | B02  | PIKE           | В       | JNE0052           | \$1,550,000.00    | \$1,380,733.28     | (\$169,266.72)    | -10.9% | AWARD              |
|      | Υ    | B02  | PIKE           | W       | JNE0152           | \$887,000.00      | \$865,981.32       | (\$21,018.68)     | -2.4%  | AWARD              |
|      | Υ    | B03  | MACON          | YY      | JNE0058           | \$788,000.00      | \$604,690.55       | (\$183,309.45)    | -23.3% | AWARD              |
| - 1  | Υ    | B03  | MACON          | D       | JNE0061           | \$220,000.00      | \$165,800.84       | (\$54,199.16)     | -24.6% | AWARD              |
|      | Υ    | B04  | MARION         | Α       | JNE0066           | \$285,000.00      | \$284,519.74       | (\$480.26)        | -0.2%  | AWARD              |
|      | Υ    | B04  | MARION         | Н       | JNE0070           | \$454,000.00      | \$453,817.46       | (\$182.54)        | 0.0%   | AWARD              |
| - 1  | Υ    | C01  | CLAY           | 435     | JKU0030           | \$4,066,000.00    | \$3,609,495.59     | (\$456,504.41)    | -11.2% | AWARD              |
|      | Υ    | C02  | PLATTE         | 635     | JKU0095           | \$1,920,000.00    | \$2,499,448.82     | \$579,448.82      | 30.2%  | REJECT             |
| 1    | Υ    | C03  | JACKSON        | 24      | JKU0226           | \$6,374,000.00    | \$8,814,024.33     | \$2,440,024.33    | 38.3%  | AWARD              |
| JOC  | Υ    | D01  | COOPER         | 70      | JCD0011           | \$500,000.00      | \$500,000.00       | \$0.00            | 0.0%   | AWARD              |
| - 1  | Υ    | D06  | MILLER         | U       | JCD0147           | \$547,000.00      | \$569,949.25       | \$22,949.25       | 4.2%   | AWARD              |
| ľ    | Υ    | D08  | GASCONADE      | В       | JCD0153           | \$719,000.00      | \$744,975.00       | \$25,975.00       | 3.6%   | AWARD              |
| - 1  | Υ    | D09  | MORGAN         | J       | JCD0179           | \$234,000.00      | \$271,040.00       | \$37,040.00       | 15.8%  | AWARD              |
|      | Υ    | D2A  | CALLAWAY       | UU      | JCD0143           | \$215,000.00      | \$219,463.86       | \$4,463.86        | 2.1%   | AWARD              |
|      | Υ    | D2A  | CALLAWAY       | 0       | JCD0144           | \$531,000.00      | \$535,508.87       | \$4,508.87        | 0.8%   | AWARD              |
|      | Υ    | D2B  | CALLAWAY       | 70      | JCD0145           | \$242,000.00      | \$256,931.33       | \$14,931.33       | 6.2%   | AWARD              |
| 1    | Υ    | D2B  | CALLAWAY       | JJ      | JCD0146           | \$207,000.00      | \$202,920.37       | (\$4,079.63)      | -2.0%  | AWARD              |
|      | Υ    | F01  | ST. LOUIS CITY | 70      | J6I3662           | \$1,130,000.00    | \$739,999.99       | (\$390,000.01)    | -34.5% | AWARD              |
| - 1  | Υ    | F02  | ST. CHARLES    | 370     | J6P3554           | \$56,958,000.00   | \$40,397,049.45    | (\$16,560,950.55) | -29.1% | AWARD              |
| 1    | Υ    | F02  | ST. CHARLES    | 370     | JSL0248           | \$1,276,000.00    | \$635,160.00       | (\$640,840.00)    | -50.2% | AWARD              |
| ľ    | Υ    | F03  | ST. CHARLES    | 61      | JSL0014           | \$149,000.00      | \$124,631.00       | (\$24,369.00)     | -16.4% | AWARD              |
| - 1  | Υ    | F04  | ST. CHARLES    | US 67 S | JSL0246           | \$414,000.00      | \$590,367.67       | \$176,367.67      | 42.6%  | AWARD              |
| ľ    | Υ    | F05  | ST. LOUIS      | 231     | J6S3631           | \$16,445,000.00   | \$13,545,000.00    | (\$2,900,000.00)  | -17.6% | AWARD              |
|      | Υ    | G02  | HENRY          | 7       | JSR0024           | \$2,376,000.00    | \$3,570,250.49     | \$1,194,250.49    | 50.3%  | AWARD              |
| i i  | Υ    | G02  | HENRY          | 13      | JSR0031           | \$1,909,000.00    | \$2,051,496.39     | \$142,496.39      | 7.5%   | AWARD              |
| ľ    | Υ    | G3A  | BATES          | 52      | JSR0310           | \$4,849,000.00    | \$4,672,063.12     | (\$176,936.88)    | -3.6%  | AWARD              |
| GRRR | Υ    | G3B  | VERNON         | AA      | JST0162           | \$1,539,000.00    | \$1,466,342.26     | (\$72,657.74)     | -4.7%  | AWARD              |
| ľ    | Υ    | H01  | BUTLER         | AA      | J9S3677           | \$1,437,000.00    | \$1,878,592.60     | \$441,592.60      | 30.7%  | AWARD              |
|      | Υ    | H02  | WAYNE          | 67      | JSE0083           | \$3,237,000.00    | \$2,833,659.89     | (\$403,340.11)    | -12.5% | AWARD              |
|      | Y    | H03  | WRIGHT         | AF      | J9S3691           | \$2,567,000.00    | \$1,925,438.35     | (\$641,561.65)    | -25.0% | AWARD              |

JOC - Job Order Contract \*Low Bid reflects Programmed Amount Limit per Contract GRRR - Governor's Rural Route Resurfacing

#### October 17, 2025

|                            | PROGRAMMED<br>AMOUNT     | LOW BID<br>AMOUNT   | DIFFERENCE       |        |
|----------------------------|--------------------------|---------------------|------------------|--------|
| TOTAL ALL PROJECTS:        | \$196,622,000.0          | 00 \$173,900,326.48 | -\$22,721,673.52 |        |
| + Constructi               | on Cont. \$200,554,440.0 | 00 \$177,378,333.01 | -\$23,176,106.99 |        |
| TOTAL ALL STIP PROJECTS:   | \$193,908,000.0          | 10 \$170,080,652.48 | -\$23,827,347.52 |        |
| + Constructi               | on Cont. \$197,786,160.0 | 00 \$173,482,265.53 | -\$24,303,894.47 |        |
| ALL AWARDED PROJECTS:      | \$196,622,000.0          | 00 \$173,900,326.48 | -\$22,721,673.52 | -11.6% |
| + Constructi               | on Cont. \$200,554,440.0 | 00 \$177,378,333.01 | -\$23,176,106.99 |        |
| ALL STIP AWARDED PROJECTS: | \$193,908,000.0          | 0 \$170,080,652.48  | -\$23,827,347.52 |        |
| + Constructi               | on Cont. \$197,786,160.0 | 00 \$173,482,265.53 | -\$24,303,894.47 |        |

|                          | PROGRAMMED       | LOW BID          | MONTHLY          |
|--------------------------|------------------|------------------|------------------|
|                          | AMOUNT           | AMOUNT           | DIFFERENCE       |
| Northwest District - A   | \$31,117,000.00  | \$29,513,901.63  | -1,603,098.37    |
| Northeast District - B   | \$5,647,000.00   | \$4,965,880.79   | -681,119.21      |
| Kansas City District - C | \$29,106,000.00  | \$20,070,814.38  | -9,035,185.62    |
| Central District - D     | \$32,785,000.00  | \$30,878,348.45  | -1,906,651.55    |
| St. Louis District - F   | \$43,180,000.00  | \$37,602,469.44  | -5,577,530.56    |
| Southwest District - G   | \$42,569,000.00  | \$41,957,738.97  | -611,261.03      |
| Southeast District - H   | \$12,218,000.00  | \$8,911,172.82   | -3,306,827.18    |
| Statewide - S            | \$0.00           | \$0.00           | 0.00             |
| Statewide Total          | \$196,622,000.00 | \$173,900,326.48 | -\$22,721,673.52 |

|      | STIP | CALL | COUNTY         | ROUTE         | PROJECT<br>NUMBER | PROGRAMMED AMOUNT | LOW BID<br>AMOUNT*             | DIFFERENCE                     | %      | AWARD OR<br>REJECT |
|------|------|------|----------------|---------------|-------------------|-------------------|--------------------------------|--------------------------------|--------|--------------------|
|      | Y    | A01  | ATCHISON       | 136           | JNW0021           | \$9,147,000.00    | \$8,706,955.63                 | (\$440,044.37)                 | -4.8%  | AWARD              |
|      | Υ    | A01  | NODAWAY        | 71            | JNW0044           | \$6,069,000.00    | \$5,868,803.26                 | (\$200,196.74)                 | -3.3%  | AWARD              |
|      | Υ    | A02  | GRUNDY         | 6             | JNW0037           | \$2,842,000.00    | \$2,596,177.19                 | (\$245,822.81)                 | -8.6%  | AWARD              |
|      | Υ    | A03  | CLINTON        | 69            | JNW0042           | \$1,174,000.00    | \$1,308,948.28                 | \$134,948.28                   | 11.5%  | AWARD              |
|      | Υ    | A03  | DAVIESS        | 13            | JNW0089           | \$5,216,000.00    | \$3,662,068.43                 | (\$1,553,931.57)               | -29.8% | AWARD              |
|      | Υ    | A04  | DEKALB         | 36            | JNW0122           | \$2,787,000.00    | \$3,024,990.21                 | \$237,990.21                   | 8.5%   | AWARD              |
|      | N    | A05  | VARIOUS        | Various       | JNWM0110          | \$1,200,000.00    | \$1,484,418.14                 | \$284,418.14                   | 23.7%  | AWARD              |
| GRRR | Υ    | A07  | CHARITON       | UU            | JST0154           | \$2,682,000.00    | \$2,861,540.49                 | \$179,540.49                   | 6.7%   | AWARD              |
|      | Υ    | B02  | MARION         | 168           | JNE0054           | \$1,106,000.00    | \$1,139,272.49                 | \$33,272.49                    | 3.0%   | AWARD              |
|      | Υ    | B1A  | LINCOLN        | W             | J2S3377           | \$551,000.00      | \$458,588.81                   | (\$92,411.19)                  | -16.8% | AWARD              |
|      | Υ    | B1A  | PIKE           | D             | JNE0075           | \$1,650,000.00    | \$1,239,682.01                 | (\$410,317.99)                 | -24.9% | AWARD              |
|      | Υ    | B1A  | LINCOLN        | U             | JNE0087           | \$478,000.00      | \$381,581.42                   | (\$96,418.58)                  | -20.2% | AWARD              |
|      | Υ    | B1A  | LINCOLN        | W             | JNE0092           | \$260,000.00      | \$209,442.83                   | (\$50,557.17)                  | -19.4% | AWARD              |
|      | Υ    | B1A  | LINCOLN        | EE            | JNE0093           | \$629,000.00      | \$499,432.09                   | (\$129,567.91)                 | -20.6% | AWARD              |
|      | Υ    | B1A  | LINCOLN        | В             | JNE0094           | \$419,000.00      | \$351,653.69                   | (\$67,346.31)                  | -16.1% | AWARD              |
|      | Υ    | B1B  | LINCOLN        | 61            | JNE0096           | \$554,000.00      | \$686,227.45                   | \$132,227.45                   | 23.9%  | AWARD              |
|      | Υ    | C01  | LAFAYETTE      | 20            | JKR0079           | \$3,768,000.00    | \$2,757,083.14                 | (\$1,010,916.86)               | -26.8% | AWARD              |
|      | Υ    | C04  | JACKSON        | 78            | JKU0042           | \$10,568,000.00   | \$6,418,894.89                 | (\$4,149,105.11)               | -39.3% | AWARD              |
|      | Υ    | C05  | JACKSON        | 435           | JKU0062           | \$4,029,000.00    | \$3,595,902.03                 | (\$433,097.97)                 | -10.7% | AWARD              |
|      | Υ    | C06  | CLAY           | 169           | JKU0064           | \$4,377,000.00    | \$3,083,746.93                 | (\$1,293,253.07)               | -29.5% | AWARD              |
|      | Υ    | C08  | CASS           | 58            | JKU0400           | \$5,714,000.00    | \$3,787,449.58                 | (\$1,926,550.42)               | -33.7% | AWARD              |
|      | Υ    | C09  | JACKSON        | 50            | JKU0451           | \$400,000.00      | \$330,221.05                   | (\$69,778.95)                  | -17.4% | AWARD              |
|      | Υ    | C09  | JACKSON        | 50            | JKU0453           | \$250,000.00      | \$97,516.76                    | (\$152,483.24)                 | -61.0% | AWARD              |
|      | Υ    | D01  | HOWARD         | 5             | J5P3532           | \$360,000.00      | \$137,854.25                   | (\$222,145.75)                 | -61.7% | AWARD              |
|      | Υ    | D01  | HOWARD         | 5             | JCD0110           | \$1,231,000.00    | \$921,680.73                   | (\$309,319.27)                 | -25.1% | AWARD              |
|      | Υ    | D01  | HOWARD         | 124           | JCD0195           | \$6,061,000.00    | \$5,591,420.28                 | (\$469,579.72)                 | -7.7%  | AWARD              |
|      | Υ    | D02  | CAMDEN         | 54            | J5P3554           | \$9,033,000.00    | \$8,777,194.02                 | (\$255,805.98)                 | -2.8%  | AWARD              |
|      | Y    | D02  | CAMDEN         | 242           | JCD0200           | \$1,239,000.00    | \$1,019,962.98                 | (\$219,037.02)                 | -17.7% | AWARD              |
|      | Υ    | D04  | CALLAWAY       | 63            | JCD0155           | \$136,000.00      | \$161,708.95                   | \$25,708.95                    | 18.9%  | AWARD              |
|      | Y    | D04  | CALLAWAY       | 54            | JCD0156           | \$94,000.00       | \$120,144.65                   | \$26,144.65                    | 27.8%  | AWARD              |
|      | Υ    | D05  | WASHINGTON     | U             | JCD0208           | \$1,567,000.00    | \$1,412,405.00                 | (\$154,595.00)                 | -9.9%  | AWARD              |
|      | Y    | D07  | PULASKI        | 28            | JCD0247           | \$6,647,000.00    | \$5,825,020.05                 | (\$821,979.95)                 | -12.4% | AWARD              |
|      | Υ    | D08  | CRAWFORD       | 44            | JCD0248           | \$2,742,000.00    | \$2,247,000.00                 | (\$495,000.00)                 | -18.1% | AWARD              |
|      | N    | D09  | MILLER         | STATE PARK RD | JCDP0006          | \$1,514,000.00    | \$2,335,255.86                 | \$821,255.86                   | 54.2%  | AWARD              |
| GRRR | Υ    | D10  | HOWARD         | E             | JST0152           | \$2,161,000.00    | \$2,328,701.68                 | \$167,701.68                   | 7.8%   | AWARD              |
|      | Y    | F02  | VARIOUS        | Various       | J6P3510C          | \$9,552,000.00    | \$7,435,704.81                 | (\$2,116,295.19)               | -22.2% | AWARD              |
|      | Υ    | F03  | VARIOUS        | Various       | J6Q2026E          | \$1,693,000.00    | \$1,499,876.50                 | (\$193,123.50)                 | -11.4% | AWARD              |
|      | Y    | F04  | JEFFERSON      | 61            | J6S3289           | \$16,928,000.00   | \$14,038,535.00                | (\$2,889,465.00)               | -17.1% | AWARD              |
|      | Υ    | F04  | JEFFERSON      | 61            | J6S3391           | \$3,904,000.00    | \$3,944,856.40                 | \$40,856.40                    | 1.0%   | AWARD              |
|      | Y    | F05  | ST. LOUIS      | 61            | J6S3578           | \$9,409,000.00    | \$9,472,496.73                 | \$63,496.73                    | 0.7%   | AWARD              |
|      | Y    | F06  | JEFFERSON      | CC            | JSL0041           | \$1,694,000.00    | \$1,211,000.00                 | (\$483,000.00)                 | -28.5% | AWARD              |
|      | Υ    | G01  | BATES          | 18            | J7P3511           | \$151,000.00      | \$241,737.81                   | \$90,737.81                    | 60.1%  | AWARD              |
|      | Υ    | G01  | BENTON         | 52            | J7S3398           | \$623,000,00      | \$262,869.99                   | (\$360,130.01)                 | -57.8% | AWARD              |
|      | Υ    | G02  | GREENE         | MM            | J8S0836D          | \$21,357,000.00   | \$22,717,532.32                | \$1,360,532.32                 | 6.4%   | AWARD              |
|      | Υ    | G03  | JASPER         | 44            | JSR0269           | \$15,083,000.00   | \$13,157,916.95                | (\$1,925,083.05)               | -12.8% | AWARD              |
|      | Y    | G03  | LAWRENCE       | 44            | JSR0344           | \$1,033,000.00    | \$1,242,083.05                 | \$209,083.05                   | 20.2%  | AWARD              |
|      | Y    | G04  | GREENE         | 65            | J8S3158           | \$2,627,000.00    | \$2,780,000.00                 | \$153,000.00                   | 5.8%   | AWARD              |
| GRRR | Y    | G05  | GREENE         | CC            | JST0165           | \$1,695,000.00    | \$1,555,598.85                 | (\$139,401.15)                 | -8.2%  | AWARD              |
|      | Y    | H01  | DUNKLIN        | Z             | J9S3774           | \$1,316,000.00    | \$769,021.55                   | (\$546,978.45)                 | -41.6% | AWARD              |
|      | Y    | H02  | NEW MADRID     | 61            | J9S3798           | \$1,512,000.00    | \$297,533.40                   | (\$1,214,466.60)               | -80.3% | AWARD              |
| -    | Y    | H03  | CAPE GIRARDEAU |               | JSE0117           | \$5,057,000.00    | \$3,728,000.00                 | (\$1,329,000.00)               | -26.3% | AWARD              |
|      | Y    | H04  | STODDARD       | AA            | JSE0141           | \$1,501,000.00    |                                |                                | -35.9% | AWARD              |
| GRRR | Y    | H05  | PEMISCOT       | K             | JST0161           | \$2,832,000.00    |                                |                                | 11.4%  | AWARD              |
| GRRR |      |      |                |               |                   | 1 10 0 10 0 0 0   | \$962,807.76<br>\$3,153,810.11 | (\$538,192.24)<br>\$321,810.11 |        |                    |

GRRR - Governor's Rural Route Resurfacing

# November 14, 2025

|                            |                      | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       |     |
|----------------------------|----------------------|----------------------|-------------------|------------------|-----|
| TOTAL ALL PROJECTS:        |                      | \$253,525,000.00     | \$217,277,662.74  | -\$36,247,337.26 |     |
|                            | + Construction Cont. | \$258,595,500.00     | \$221,623,215.99  | -\$36,972,284.01 |     |
| TOTAL ALL STIP PROJECTS:   |                      | \$252,741,000.00     | \$216,400,978.20  | -\$36,340,021.80 |     |
|                            | + Construction Cont. | \$257,795,820.00     | \$220,728,997.76  | -\$37,066,822.24 |     |
| ALL AWARDED PROJECTS:      |                      | \$253,525,000.00     | \$217,277,662.74  | -\$36.247.337.26 | -14 |
|                            | + Construction Cont. | \$258,595,500.00     | \$221,623,215.99  | -\$36,972,284.01 |     |
| ALL STIP AWARDED PROJECTS: |                      | \$252,741,000.00     | \$216,400,978.20  | -\$36,340,021.80 |     |
| <u></u>                    | + Construction Cont. | \$257,795,820.00     | \$220,728,997.76  | -\$37,066,822.24 |     |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$16,535,000.00      | \$14,672,805.61   | -1,862,194.39         |
| Northeast District - B   | \$7,765,000.00       | \$7,084,119.48    | -680,880.52           |
| Kansas City District - C | \$40,572,000.00      | \$33,037,239.96   | -7,534,760.04         |
| Central District - D     | \$31,739,000.00      | \$30,187,437.70   | -1,551,562.30         |
| St. Louis District - F   | \$53,979,000.00      | \$53,726,462.73   | -252,537.27           |
| Southwest District - G   | \$82,281,000.00      | \$61,128,614.24   | -21,152,385.76        |
| Southeast District - H   | \$20,654,000.00      | \$17,440,983.02   | -3,213,016.98         |
| Statewide - S            | \$0.00               | \$0.00            | 0.00                  |
| Statewide Total          | \$253,525,000.00     | \$217,277,662.74  | -\$36,247,337.26      |

| _    | STIP | CALL | COUNTY         | ROUTE      | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT* | DIFFERENCE       | %  | AWARD<br>REJEC |
|------|------|------|----------------|------------|-------------------|----------------------|--------------------|------------------|--|----------------|
| -    | Y    | A01  | MERCER         | 65         | J1S3438           | \$1,165,000.00       | \$1,095,351.62     | (\$69,648.38)    |  | AWAR           |
| -    | Υ    | A02  | PUTNAM         | 5          | JNW0040           | \$5,267,000.00       | \$3,970,777.25     | (\$1,296,222.75) |  | AWAR           |
|      | Y    | A05  | VARIOUS        | Various    | JST0138           | \$3,800,000.00       | \$3,800,000.00     | \$0.00           |  | AWAR           |
| RRR  | Y    | A06  | SULLIVAN       | PP         | JST0153           | \$2,750,000.00       | \$2,594,172.70     | (\$155,827.30)   |  | AWAR           |
|      | Y    | A3A  | BUCHANAN       | 169        | JNW0045           | \$2,629,000.00       | \$1,968,701.24     | (\$660,298.76)   | -25.1%   | AWAR           |
|      | Υ    | A3B  | BUCHANAN       | 169        | JNW0073           | \$924,000.00         | \$1,243,802.80     | \$319,802.80     | -6.0% -24.6% -0.0% -5.7% -25.1% -34.6% -18.6% -18.6% -12.3% -4.2% -3.9% -22.3% -4.17.9% -28.0% -39.8% -41.5% -32.8% -41.5% -32.8% -41.5% -32.8% -30.7% -52.8% -30.7% -52.8% -30.7% -52.8% -30.7% -52.8% -30.7% -52.8% -30.7% -52.8% -30.7% -52.8% -30.7% -52.8% -30.7% -52.8% -30.7% -52.8% -30.7% -53.9% -10.8% -30.7% -39.% -10.8% -30.7% -30.6% -24.7% -24.7% -24.7% -24.7% -25.8% -24.1% -24.7% -24.7% -24.1% -24.7% -24.1% -24.7% -24.1% -24.7% -24.1% -24.7% -24.1% -24.7% -24.1% -24.7% -24.1% -24.7% -24.1% -24.7% -24.1% -24.7% -24.1% -24.7% -25.8% -38.8% -29.2% -35.4% -35.5% -38.8% -0.0% -22.0% -20.0% -20.0% -20.0% -20.0% -20.0% -35.0% -35.0% -35.0% -35.0% -35.5% | AWAR           |
|      | Υ    | B2A  | AUDRAIN        | NN         | JNE0062           | \$256,000.00         | \$208,266.75       | (\$47,733.25)    |  | AWAR           |
|      | Υ    | B2B  | AUDRAIN        | 22         | JNE0211           | \$2,413,000.00       | \$2,116,213.93     | (\$296,786.07)   |  | AWAF           |
| RR   | Υ    | B4A  | SCHUYLER       | D          | JST0164           | \$4,127,000.00       | \$3,952,447.43     | (\$174,552.57)   | -4.2%  | AWAF           |
|      | Υ    | B4B  | ADAIR          | Р          | JNE0025           | \$225,000.00         | \$216,203.50       | (\$8,796.50)     | -3.9%  | AWAF           |
|      | Υ    | B4B  | ADAIR          | Р          | JNE0209           | \$454,000.00         | \$352,854.65       | (\$101,145.35)   | -22.3%   | AWAF           |
|      | Υ    | B4B  | ADAIR          | Н          | JNE0212           | \$290,000.00         | \$238,133.22       | (\$51,866.78)    | -17.9%   | AWAF           |
|      | Υ    | C01  | RAY            | 10         | JKR0077           | \$6,292,000.00       | \$4,529,977.35     | (\$1,762,022.65) |  | AWAF           |
|      | Y    | C01  | RAY            | 10         | JKR0078           | \$4,138,000.00       | \$2,490,926.78     | (\$1,647,073.22) |  | AWAF           |
|      | Y    | C01  | RAY            | J          | JKU0419           | \$2,760,000.00       | \$1,611,146.44     | (\$1,148,853.56) |  | AWAF           |
| -    | Y    | C02  | JACKSON        | 7          | JKU0010           | \$4,250,000.00       | \$4,407,445.78     | \$157,445.78     |  | AWAF           |
| -    | Y    | C02  | JACKSON        | 7          | JKU0415           | \$1,606,000.00       |                    |                  |  | AWAF           |
| -    | Y    |      |                |            |                   |                      | \$1,217,698.04     | (\$388,301.96)   |  |                |
| -    |      | C03  | CLAY           | 33         | JKU0035           | \$3,475,000.00       | \$2,033,180.45     | (\$1,441,819.55) |  | AWAF           |
| -    | Y    | C04  | PLATTE         | 273        | JKU0041           | \$2,712,000.00       | \$1,822,269.37     | (\$889,730.63)   |  | AWAF           |
| _    | Y    | C05  | CASS           | 7          | JKU0098           | \$6,053,000.00       | \$5,574,627.16     | (\$478,372.84)   |  | AWAF           |
|      | Υ    | C06  | PLATTE         | NW 76TH ST | JKU0238           | \$1,445,000.00       | \$1,168,837.30     | (\$276,162.70)   | -19.1%   | AWAF           |
|      | Υ    | C08  | VARIOUS        | Various    | JKU0308           | \$2,400,000.00       | \$2,400,000.00     | \$0.00           | 0.0%   | AWAF           |
|      | Υ    | C11  | CLAY           | 29         | JKU0292           | \$2,550,000.00       | \$3,652,483.87     | \$1,102,483.87   | 43.2%  | AWAF           |
| R-25 | Υ    | C7A  | CLAY           | С          | JKU0276           | \$1,626,000.00       | \$767,546.36       | (\$858,453.64)   | -52.8%   | AWAF           |
| RR   | Υ    | C7B  | JOHNSON        | CC         | JST0167           | \$588,000.00         | \$802,444.44       | \$214,444.44     | 36.5%  | AWAF           |
| RR   | Υ    | C7B  | RAY            | Υ          | JST0168           | \$677,000.00         | \$558,656.62       | (\$118,343.38)   |  | AWAF           |
|      | Υ    | D01  | PULASKI        | 44         | JCD0111           | \$7,761,000.00       | \$9,223,840.52     | \$1,462,840.52   |  | AWAF           |
|      | Y    | D01  | PULASKI        | 44         | JCD0111B          | \$7,250,000.00       | \$5,023,947.70     | (\$2,226,052.30) |  | AWAF           |
| -    | Y    | D01  | PULASKI        | 44         | JCD01112          | \$1,795,000.00       | \$2,848,860.69     | \$1,053,860.69   |  | AWAF           |
| -    | Y    | D02  | PULASKI        | 44         | JCD0127           | \$1,229,000.00       |                    |                  |  | AWAF           |
| -    |      |      |                |            |                   |                      | \$1,889,500.00     | \$660,500.00     |  |                |
| -    | Y    | D03  | MONITEAU       | 50         | JCD0142           | \$1,124,000.00       | \$1,046,593.57     | (\$77,406.43)    |  | AWAF           |
| -    | Y    | D03  | MONITEAU       | F          | JCD0154           | \$720,000.00         | \$691,695.22       | (\$28,304.78)    |  | AWAF           |
| _    | Y    | D04  | OSAGE          | 89         | JCD0150           | \$1,897,000.00       | \$1,691,854.59     | (\$205,145.41)   |  | AWAF           |
|      | Y    | D04  | OSAGE          | 89         | JCD0151           | \$1,774,000.00       | \$1,508,040.39     | (\$265,959.61)   | -15.0%   | AWAF           |
|      | Υ    | D04  | OSAGE          | 89         | JCD0327           | \$134,000.00         | \$133,105.02       | (\$894.98)       | -0.7%  | AWAF           |
|      | Υ    | D05  | BOONE          | 163        | JCD0193           | \$1,298,000.00       | \$1,000,000.00     | (\$298,000.00)   | -23.0%   | AWAF           |
|      | Υ    | D06  | TEXAS          | 32         | JCD0249           | \$6,757,000.00       | \$5,130,000.00     | (\$1,627,000.00) | -24.1%   | AWAF           |
|      | Υ    | F01  | ST. CHARLES    | 64         | J6I3650           | \$7,810,000.00       | \$5,884,668.11     | (\$1,925,331.89) | -24.7%   | AWAF           |
|      | Υ    | F02  | ST. LOUIS      | 67         | J6S3557           | \$11,432,000.00      | \$13,515,221.28    | \$2,083,221.28   | 18.2%  | AWAF           |
|      | Υ    | F03  | FRANKLIN       | Т          | J6S3611           | \$5,440,000.00       | \$4,098,127.08     | (\$1,341,872.92) |  | AWAF           |
|      | Y    | F04  | ST. LOUIS      | 67         | J6S3625           | \$4,226,000.00       | \$4,685,926.75     | \$459,926.75     |  | AWAF           |
| -    | Y    | F05  | ST. LOUIS      | 30         | JSL0081           | \$7,114,000.00       | \$8,493,811.97     | \$1,379,811.97   |  | AWAF           |
| -    | N    | F06  | FRANKLIN       | 100        | JSLM0079          | \$95,000.00          | \$114,600.00       |                  | _  | AWAF           |
| -    |      | F07  | FRANKLIN       |            |                   |                      |                    | \$19,600.00      |  |                |
| -    | N    | -    |                | D          | JSLM0087          | \$400,000.00         | \$414,686.54       | \$14,686.54      |  | AWAF           |
| -    | Y    | F08  | JEFFERSON      | 55         | J6I3290           | \$17,462,000.00      | \$16,519,421.00    | (\$942,579.00)   |  | AWAF           |
| _    | Y    | G01  | NEWTON         | 60         | J7P3386           | \$14,791,000.00      | \$6,242,623.02     | (\$8,548,376.98) |  | AWAF           |
|      | Y    | G02  | JASPER         | 66         | J7S2185B          | \$7,564,000.00       | \$4,643,055.82     | (\$2,920,944.18) |  | AWAF           |
|      | Υ    | G02  | JASPER         | 66         | J7S2185C          | \$15,874,000.00      | \$11,231,265.86    | (\$4,642,734.14) | -29.2%   | AWAF           |
|      | Υ    | G02  | JASPER         | 66         | J7S2185D          | \$10,253,000.00      | \$8,528,022.46     | (\$1,724,977.54) |  | AWAF           |
|      | Υ    | G02  | JASPER         | 66         | J7S2185E          | \$9,317,000.00       | \$6,577,558.96     | (\$2,739,441.04) | -29.4%   | AWAF           |
|      | Y    | G02  | JASPER         | 66         | J7S2185F          | \$1,938,000.00       | \$1,251,841.80     | (\$686,158.20)   | -35.4%   | AWAF           |
|      | Υ    | G02  | JASPER         | 66         | J7S2185G          | \$1,070,000.00       | \$598,553.10       | (\$471,446.90)   | -44.1%   | AWAF           |
|      | Υ    | G02  | JASPER         | OAK ST     | JSR0314           | \$405,000.00         | \$867,958.71       | \$462,958.71     |  | AWAF           |
|      | Y    | G04  | CHRISTIAN      | T          | JSR0324           | \$3,024,000.00       | \$3,143,055.00     | \$119,055.00     |  | AWAF           |
|      | Y    | G05  | CEDAR          | HH         | JSR0324B          | \$1,779,000.00       | \$1,711,050.00     | (\$67,950.00)    |  | AWAF           |
| -    | Y    |      |                |            |                   |                      |                    |                  |  | AWAF           |
| - 1- |      | G06  | VARIOUS        | Various    | JST0143           | \$158,000.00         | \$158,000.00       | \$0.00           |  |                |
| -    | Y    | G06  | VARIOUS        | Various    | JST0143C          | \$1,743,000.00       | \$1,743,000.00     | \$0.00           |  | AWAF           |
| _    | Y    | G07  | MCDONALD       | 43         | J7S3379           | \$3,948,000.00       | \$4,816,641.50     | \$868,641.50     |  | AWAF           |
|      | Y    | G07  | MCDONALD       | 59         | JSR0172           | \$181,000.00         | \$308,358.50       | \$127,358.50     |  | AWAF           |
|      | Y    | G08  | VARIOUS        | Various    | JST0143B          | \$2,195,000.00       | \$2,195,000.00     | \$0.00           |  | AWAF           |
|      | Υ    | G11  | BARRY          | 248        | JSR0119           | \$3,921,000.00       | \$3,726,689.85     | (\$194,310.15)   | -5.0%  | AWAF           |
|      | Υ    | G9A  | LAWRENCE       | Н          | JSR0312           | \$3,229,000.00       | \$2,517,964.22     | (\$711,035.78)   | -22.0%   | AWAF           |
| RR   | Υ    | G9B  | LAWRENCE       | 0          | JST0166           | \$891,000.00         | \$867,975.44       | (\$23,024.56)    | -2.6%  | AWAF           |
|      | Υ    | H01  | RIPLEY         | 142        | J9S3685           | \$1,057,000.00       | \$957,234.70       | (\$99,765.30)    | -9.4%  | AWAF           |
|      | Υ    | H01  | RIPLEY         | W          | J9S3817           | \$1,061,000.00       | \$899,002.50       | (\$161,997.50)   |  | AWAF           |
|      | Y    | H01  | RIPLEY         | W          | J9S3848           | \$1,064,000.00       | \$979,288.00       | (\$84,712.00)    |  | AWAF           |
| - 1- | Y    | H01  | RIPLEY         | 142        | JSE0031           | \$967,000.00         | \$932,871.30       |                  |  | AWAF           |
| -    | Y    |      |                |            |                   |                      |                    | (\$34,128.70)    |  | AWAF           |
| -    |      | H02  | CAPE GIRARDEAU | 61         | J9S3782           | \$1,120,000.00       | \$848,795.02       | (\$271,204.98)   | -24.2%   |                |
| -    | Y    | H03  | RIPLEY         | 160        | J9S3806           | \$6,207,000.00       | \$5,135,000.00     | (\$1,072,000.00) | -17.3%   | AWAF           |
|      | Υ    | H04  | HOWELL         | 63         | JSE0004           | \$1,488,000.00       | \$1,427,750.23     | (\$60,249.77)    | -4.0%  | AWAF           |
|      | Y    | H04  | HOWELL         | 160        | JSE0006           | \$350,000.00         | \$422,249.77       | \$72,249.77      | 20.6%  | AWAF           |
|      | Υ    | H05  | STE. GENEVIEVE | N          | JSE0026           | \$1,264,000.00       | \$994,393.50       | (\$269,606.50)   | -21.3%   | AWAF           |
|      | Υ    | H06  | BOLLINGER      | 34         | JSE0057           | \$4,541,000.00       | \$3,519,000.00     | (\$1,022,000.00) | -22.5%   | AWAF           |
| ₹-25 | Υ    | H07  | NEW MADRID     | J          | JSE0059           | \$433,000.00         | \$369,000.00       | (\$64,000.00)    | -14.8%   | AWAF           |
| R-25 | Υ    | H08  | BOLLINGER      | FF         | JSE0098           | \$813,000.00         | \$609,000.00       | (\$204,000.00)   | -25.1%   | AWAR           |
|      | N    | H09  | WRIGHT         | 95         | JSEM0114          | \$289,000.00         | \$347,398.00       | \$58,398.00      | 20.2%  | AWAR           |