Unfunded Needs

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Statewide Planning Partner Meeting
Missouri Department of Transportation
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Asset Management Needs
Fiscal Year 2022
(Dollars in Millions)

- Maintain System Conditions = $583
- Major Bridges = $300.9
- Total = $884
Unfunded Transportation Needs

High-priority unfunded annual transportation needs: $825 million

- $95 million: Improve Bridge Conditions
- $50 million: Improve Road Conditions
- $25 million: MoDOT Maint. & Operations

- $275 million: Invest in projects that increase economic growth and improve safety
- $300 million: Major Interstate Reconstruction (270)
- $80 million: Improve Multimodal Transportation Options

$608 Million Tier 1 Projects Identified
$2.2 Billion Tier 2 Projects Identified
10-Year Unfunded Needs Remaining after Tier 1

- $7.65 Billion Remaining High-Priority Unfunded Needs
- 50%
- $608 Million Tier 1 Projects
- 7.4%

$8.25 Billion High-Priority Unfunded Needs
High-Priority Unfunded Road and Bridge Needs

Tier 2 - $2.2 Billion

- Improve Bridge Conditions
- Improve Road Conditions
- Increase economic growth and improve safety
- Major interstate reconstruction
- Increase economic growth and improve safety (Intermittent Improvements)
10-Year Unfunded Needs Remaining after Tier 1 and 2

- $608 Million Tier 1 Projects
- 7.4% Tier 2 Projects
- $2.2 Billion Remaining High-Priority Unfunded Needs
- 50% $5.45 Billion Remaining High-Priority Unfunded Needs
- 34.3% $8.25 Billion High-Priority Unfunded Needs
10-Year Unfunded Needs Remaining after Tier 1 and 2

- Tier 1 Projects: $608 Million
- Tier 2 Projects: $2.2 Billion
- Remaining High-Priority Unfunded Needs: $5.45 Billion
- Added to STIP: $422 Million

Total High-Priority Unfunded Needs: $8.25 Billion
Tier One Needs - $500 Million

- Remove any project that has already been programmed or delivered.
- Remove any project that will be programmed in the 2022-2026 STIP
- Add additional needs to replace the removed projects
  - Need to be deliverable within 5 years
  - Asset management goals must be met first
Updating Unfunded Needs List

- Tier Two Needs - $2 billion
  - Remove any need that has already been programmed
  - Remove any need that will be programmed in the 2022-2026 STIP
  - Add needs to replace the ones that have been removed
    - Deliverable within 10 years
Updating Unfunded Needs List

- **Timeline**
  - Needs to be updated by March 1st
  - This allows it to be used during the legislative session
Questions?

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