



## MoDOT's FY 2018 Operating Budget

### FY 2018 Top Five Activities by Expenditure Level

- Asphalt Pavement Repair - \$69.8M
- Snow and Ice Prevention and Removal - \$41.4M
- Mowing - \$23.1M
- Striping - \$22.7M
- Chip Sealing - \$14.6M

### In FY 2018 MoDOT's Operations Budget Provided

- Over 66,000 Line Miles of Striping
- Over 750,000 Tons of Asphalt Pavement Repair and Patching
- Over 440,000 Pounds of Crack Sealing
- Over 3,400 Lane Miles of Chip Sealing
- Over 4.9 Million Square Feet of Bridge Deck Sealing
- Over 150,000 Linear Feet of Pipe Culverts Repaired
- Over 500,000 Acres of Right-of-way Mowed
- Over 24,000 Lane Miles of Sweeping
- Over 23,000 Square Yards of Concrete Pavement Repair
- Over 11,000 Miles of Edge Rut Repair
- Over 7,200 Bridges Flushed At Least Once
- Over 88,000 Square Feet of Bridge Deck Repair
- Over 2,500 Signals Managed and Maintained

### MoDOT's Operations Budget Provided continued

- Over 250 Dynamic Message Signs Operated
- Over 150,000 Square Feet of Signs Installed
- Over 600 Cameras Operated
- Operation of three Traffic Management Centers

