

Legislatively Designated and Funded Initiatives

Legislatively Designated and Funded Initiatives										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
										Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	LAFAYETTE	Safety and capacity improvements from Odessa to Boonville. \$1,087,200 Congressionally Directed Spending Demo ID MO261.						Engineering:	6,000	1,000	500	500	5,100	0		
Route:	IS 70	Federal:	0	State :	626,418	Local :	0	Estimated Total:	632,418	R/W:	0	0	10	0	0	0
Project No.:	ST0016	Anticipated Federal Funds : STATE						Award Date :	2028	Construction:	0	0	0	0	619,308	0
Length:	62.99	Let With :						Future Cost :	0	FFOS:	6,000	1,000	510	500	616,108	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	SALINE	Bridge replacements over I-70 on Lemon Trail 3.5 miles east of Rte. 65 and Nitrogen Avenue 1 mile east of Rte. J. Project involves bridges A0130 and A0132.						Engineering:	100	923	0	0	0	0	0	0
Route:	CRD LEMON TRL	Adv. CN:	3,333	State :	833	Local :	0	Estimated Total:	4,266	R/W:	0	0	0	0	0	0
Project No.:	ST0016B	Anticipated Federal Funds : AC-NHPP						Award Date :	12/2024	Construction:	0	3,243	0	0	0	0
Length:	0.20	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	BOONE	Safety and capacity improvements from the Missouri River near Rocheport to Columbia.						Engineering:	4,000	4,500	11,500	0	0	0	0	0
Route:	IS 70	Federal:	0	State :	486,851	Local :	0	Estimated Total:	490,851	R/W:	0	0	10	0	0	0
Project No.:	ST0017	Anticipated Federal Funds : STATE						Award Date :	2025	Construction:	0	0	470,841	0	0	0
Length:	13.62	Let With :						Future Cost :	0	FFOS:	4,000	4,500	441,500	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	COOPER	Safety and capacity improvements from Boonville to the Missouri River near Rocheport.						Engineering:	0	1,000	4,000	0	0	0	0	0
Route:	IS 70	Federal:	0	State :	150,000	Local :	0	Estimated Total:	150,000	R/W:	0	0	0	0	0	0
Project No.:	ST0017B	Anticipated Federal Funds : STATE						Award Date :	2026	Construction:	0	0	145,000	0	0	0
Length:	25.00	Let With : ST0017C						Future Cost :	0	FFOS:	0	1,000	149,000	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	COOPER	Construct roundabout at Americana in Boonville. \$1,177,836 Cost Share and \$1,181,437 Boonville funds.						Engineering:	0	119	115	0	0	0	0	0
Route:	RT B	Federal:	1,266	State :	0	Local :	1,182	Estimated Total:	2,448	R/W:	0	10	0	0	0	0
Project No.:	ST0017C	Anticipated Federal Funds : SAFETY						Award Date :	2026	Construction:	0	0	2,204	0	0	0
Length:	0.08	Let With : ST0017B						Future Cost :	0	FFOS:	0	127	1,055	0	0	0
MPO:	N	Contingent upon the execution of an agreement						Payback:	0	0	0	0	0	0	0	0

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										Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CALLAWAY	Safety and capacity improvements from Kingdom City to Warrenton (two disconnected sections).					Engineering:	5,000	5,000	6,000	21,500	0	0		
Route:	IS 70	Federal:	0	State :	503,583	Local :	0	Estimated Total:	508,583	R/W:	0	0	0	0	0
Project No.:	ST0018	Anticipated Federal Funds : STATE					Award Date :	2026	Construction:	0	0	0	471,083	0	0
Length:	40.97	Let With :					Future Cost :	0	FFOS:	5,000	5,000	6,000	475,449	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	MONTGOMERY	Safety and capacity improvements from Rte. F at High Hill to east of Rte. Y at Jonesburg.					Engineering:	0	1,500	2,000	1,000	0	0		
Route:	IS 70	Federal:	0	State :	76,212	Local :	0	Estimated Total:	76,212	R/W:	0	13,374	0	0	0
Project No.:	ST0018B	Anticipated Federal Funds : STATE					Award Date :	2026	Construction:	0	0	0	58,338	0	0
Length:	4.41	Let With :					Future Cost :	0	FFOS:	0	14,500	2,000	54,000	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Safety and capacity improvements from Blue Springs to Odessa. Design-Build project. \$15,052,990 Infrastructure for Rebuilding America Grant.					Engineering:	3,500	1	0	0	0	0	0	
Route:	IS 70	Federal:	0	State :	363,001	Local :	0	Estimated Total:	366,501	R/W:	0	0	0	0	0
Project No.:	ST0019	Anticipated Federal Funds : STATE					Award Date :	5/2025	Construction:	0	363,000	0	0	0	0
Length:	18.10	Let With :					Future Cost :	0	FFOS:	3,500	335,066	0	0	0	0
MPO:	Y	Tip No. : 690687					Payback:	0	0	0	0	0	0	0	0
County:	WARREN	Safety and capacity improvements from Warrenton to I-64 in Wentzville. Design-Build project. \$4,000,000 Cost Share funds and \$14,307,210 Infrastructure for Rebuilding America Grant.					Engineering:	4,000	4,000	0	0	0	0	0	
Route:	IS 70	Federal:	0	State :	584,239	Local :	0	Estimated Total:	588,239	R/W:	0	0	0	0	0
Project No.:	ST0020	Anticipated Federal Funds : STATE					Award Date :	11/2024	Construction:	0	580,239	0	0	0	0
Length:	21.48	Let With : 6I3033					Future Cost :	0	FFOS:	4,000	444,652	0	0	0	0
MPO:	Y	Tip No. : 7375-24					Payback:	0	0	0	0	0	0	0	0
County:	WARREN	Construct additional truck parking at existing eastbound and westbound facilities at Wright City, Boonville and Mineola. Design-Build project. \$33,407,308 Infrastructure for Rebuilding America Grant.					Engineering:	0	1,000	1,500	0	0	0	0	
Route:	RA IS70W WRIGHT CITY	Federal:	27,714	State :	6,929	Local :	0	Estimated Total:	34,643	R/W:	0	0	0	0	0
Project No.:	ST0125	Anticipated Federal Funds : OTHER					Award Date :	2026	Construction:	0	0	32,143	0	0	0
Length:	1.20	Let With :					Future Cost :	0	FFOS:	0	1,000	32,407	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	22,500	806,845	632,472	529,949	616,108	0
Total RW:	0	13,384	20	0	0	0
Total Construction:	0	946,482	650,188	529,421	619,308	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	959,866	650,208	529,421	619,308	0
Total Engineering:	22,600	19,043	25,615	23,000	5,100	0
Grand Total:	22,600	978,909	675,823	552,421	624,408	0

	2025	2026	2027	2028	2029
State:	974,647	646,590	552,421	624,408	0
AC State:	3,333	0	0	0	0
Local:	127	1,055	0	0	0
Sub total:	978,107	647,645	552,421	624,408	0

Federal

Sub-total Federal:	802	28,178	0	0	0
Grand Total:	978,909	675,823	552,421	624,408	0

Project Count : 10