

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
County:	ANDREW	Intersection improvements at Woodbine Road and County Line Road 0.5 mile north of I-29 near St. Joseph.				Engineering:	90	30	100	0	0	0				
Route:	US 169	Federal:	1,356	State :	151	Local :	0	Estimated Total: 1,597		R/W:	0	135	0	0	0	0
Project No.:	NW0072	Anticipated Federal Funds : SAFETY				Award Date :	2026	Construction:	0	0	1,242	0	0	0	0	
Length:	0.29	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0		
County:	ANDREW	Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge A1251.				Engineering:	40	60	111	0	0	0				
Route:	RT B	Federal:	1,354	State :	338	Local :	0	Estimated Total: 1,732		R/W:	0	5	0	0	0	0
Project No.:	NW0047	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	1,516	0	0	0	0	
Length:	0.30	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	ATCHISON	Bridge rehabilitations on various routes in Atchison, Holt and Nodaway Counties. Project involves various bridges.				Engineering:	180	312	0	0	0	0				
Route:	MO 111	Federal:	2,422	State :	606	Local :	0	Estimated Total: 3,208		R/W:	0	0	0	0	0	0
Project No.:	NW0103	Anticipated Federal Funds : NHPP				Award Date :	9/2025	Construction:	0	2,716	0	0	0	0	0	
Length:	0.68	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	ATCHISON	Pavement resurfacing from I-29 to Rte. 71.				Engineering:	160	740	0	0	0	0				
Route:	US 136	Federal:	8,056	State :	2,014	Local :	0	Estimated Total: 10,230		R/W:	0	0	0	0	0	0
Project No.:	NW0021	Anticipated Federal Funds : NHPP				Award Date :	11/2025	Construction:	0	9,330	0	0	0	0	0	
Length:	29.76	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	ATCHISON	Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.				Engineering:	1	1	5	13	0	0				
Route:	US 136	Federal:	141	State :	35	Local :	0	Estimated Total: 177		R/W:	0	0	0	0	0	0
Project No.:	NW0125	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	157	0	0		
Length:	0.23	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			

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County:	ATCHISON	Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves bridges J0221 and J0222.				Engineering:	20	30	50	232	0	0
Route:	US 275	Federal:	2,855	State :	714	Local :	0	Estimated Total: 3,589				
Project No.:	NW0055	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.22	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
County:	ATCHISON	Pavement resurfacing from the Iowa State line to Rte. 111 near Rock Port.				Engineering:	95	100	150	985	0	0
Route:	IS 29	Federal:	13,404	State :	1,489	Local :	0	Estimated Total: 14,988				
Project No.:	NW0060	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	16.26	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
County:	ATCHISON	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.				Engineering:	15	45	0	0	0	0
Route:	IS 29	Adv. CN:	491	State :	54	Local :	0	Estimated Total: 560				
Project No.:	NW0109	Anticipated Federal Funds : AC-NHPP				Award Date :	5/2026					
Length:	107.89	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :										
County:	ATCHISON	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.				Engineering:	0	1	1	36	0	0
Route:	IS 29	Adv. CN:	498	State :	55	Local :	0	Estimated Total: 553				
Project No.:	NW0150	Anticipated Federal Funds : AC-NHPP				Award Date :	2028					
Length:	107.89	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :										
County:	ATCHISON	Pavement resurfacing from Rte. 59 near Fairfax to the Nodaway River west of Rte. 113 near Burlington Junction.				Engineering:	25	167	0	0	0	0
Route:	MO 46	Adv. CN:	2,043	State :	511	Local :	0	Estimated Total: 2,579				
Project No.:	NW0041	Anticipated Federal Funds : AC-STBG				Award Date :	2/2026					
Length:	15.28	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
						Construction:	0	0	0	3,257	0	0
						R/W:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	13,658	0	0
						R/W:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	500	0	0	0	0
						R/W:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	515	0	0
						R/W:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	2,387	0	0	0	0
						R/W:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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County:	BUCHANAN	Modify intersection configuration at Riverside Terrace 0.6 mile south of Rte. AC. \$1,296,000 Open Container funds.				Engineering:	190	204	0	0	0	0
Route:	US 169	Federal:	3,236	State :	360	Local :	0	Estimated Total: 3,811				
Project No.:	NW0045	Anticipated Federal Funds : SAFETY				Award Date :	12/2025					
Length:	0.50	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	HE-2023-01									
County:	BUCHANAN	Add turn lanes at Rte. FF 0.6 mile south of I-29 in St. Joseph. \$552,000 Open Container funds.				Engineering:	50	85	0	0	0	0
Route:	US 169	Federal:	930	State :	103	Local :	0	Estimated Total: 1,113				
Project No.:	NW0073	Anticipated Federal Funds : SAFETY				Award Date :	12/2025					
Length:	0.10	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	BUCHANAN	Bridge removal and construct roadway Highland Ave to Rte 36, bridge rehabilitation I-229 flyover to Rte 36 and Rte 36 over 6th St and replacement Rte 36 over 9th St. Potential Design-Build. Bridges A2225, A2227, A2226, A2229, A2228, A2230, A2231, A2232, L0319, L0320.				Engineering:	1	1,600	1,700	8,083	0	0
Route:	IS 229	Federal:	111,545	State :	12,394	Local :	0	Estimated Total: 123,940				
Project No.:	NW0134	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	3.75	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	RR-2025-03									
County:	BUCHANAN	Pavement resurfacing from Pigeon Creek to the Platte County line near Faucett.				Engineering:	85	464	0	0	0	0
Route:	IS 29	Federal:	6,109	State :	679	Local :	0	Estimated Total: 6,873				
Project No.:	NW0051	Anticipated Federal Funds : NHPP				Award Date :	10/2025					
Length:	8.92	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	RR-202306									
County:	BUCHANAN	Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.				Engineering:	45	30	10	266	0	0
Route:	US 36	Federal:	3,322	State :	831	Local :	0	Estimated Total: 4,198				
Project No.:	NW0063	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	10.99	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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County:	BUCHANAN	Bridge replacement over Rte. 36 in St. Joseph. Project involves bridge A2822.				Engineering:	492	350	713	0	0	0
Route:	RT AC	Federal:	8,001	State :	2,000	Local :	0	Estimated Total: 10,493				
Project No.:	1S3030	Anticipated Federal Funds : NHPP			Award Date : 2027							
Length:	0.05	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	BR-2022-02									
County:	BUCHANAN	Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581.				Engineering:	14	30	67	0	0	0
Route:	RT DD	Federal:	840	State :	210	Local :	0	Estimated Total: 1,064				
Project No.:	NW0048	Anticipated Federal Funds : NHPP			Award Date : 2027							
Length:	0.05	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BUCHANAN	Urgent bridge replacement over I-29 in St. Joseph. Project involves bridge A0701.				Engineering:	97	861	0	0	0	0
Route:	CST GENE FIELD RD	Federal:	4,374	State :	1,061	Local :	32	Estimated Total: 5,564				
Project No.:	1I3332	Anticipated Federal Funds : NHPP			Award Date : 2/2026							
Length:	0.04	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	BR-2021-02									
County:	CALDWELL	Pavement resurfacing on eastbound lanes 0.4 mile east of Rte. K in Caldwell County to 0.4 mile west of Rte. C in Livingston County and shoulder reconstruction on westbound lanes 0.3 mile west of Rte. 13 to 1.1 mile east of I-35.				Engineering:	10	5	10	20	549	0
Route:	US 36	Federal:	7,240	State :	1,810	Local :	0	Estimated Total: 9,060				
Project No.:	NW0116	Anticipated Federal Funds : NHPP			Award Date : 2029							
Length:	12.17	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CALDWELL	Bridge replacement over Tom Creek 1 mile east of Rte. 13. Project involves bridge N0318.				Engineering:	150	102	0	0	0	0
Route:	RT U	Federal:	1,516	State :	379	Local :	0	Estimated Total: 2,045				
Project No.:	NW0144	Anticipated Federal Funds : NHPP			Award Date : 3/2026							
Length:	0.02	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										

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County:	CARROLL	Pavement preservation treatment from Carrolton to Keytesville and Rte. 11 from Brunswick to Rte. 36.				Engineering:	40	189	0	0	0	0							
Route:	US 24	Federal:	2,123	State :	531	Local :	0	Estimated Total: 2,694				R/W:	0	0	0	0	0		
Project No.:	NW0084	Anticipated Federal Funds : NHPP				Award Date :	7/2025						Construction:	0	2,465	0	0	0	
Length:	58.17	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :										Payback:	0	0	0	0	0		
County:	CARROLL	Bridge deck sealing over the Grand River. Project involves bridge A4613.				Engineering:	2	2	2	34	71	0							
Route:	US 24	Federal:	909	State :	227	Local :	0	Estimated Total: 1,138				R/W:	0	0	0	0	0		
Project No.:	NW0126	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	1,027	0
Length:	0.41	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :										Payback:	0	0	0	0	0		
County:	CARROLL	Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges N0826, N0727, A1889 and L0548.				Engineering:	180	267	0	0	0	0							
Route:	RT B	Federal:	3,083	State :	771	Local :	0	Estimated Total: 4,039				R/W:	5	0	0	0	0		
Project No.:	NW0010	Anticipated Federal Funds : NHPP				Award Date :	9/2025						Construction:	0	3,587	0	0	0	
Length:	0.59	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :										Payback:	0	0	0	0	0		
County:	CLINTON	Pavement resurfacing from 1 mile north of Rte. 116 to the Clay County line.				Engineering:	0	2	5	30	449	0							
Route:	IS 35	Federal:	6,613	State :	735	Local :	0	Estimated Total: 7,348				R/W:	0	0	0	0	0		
Project No.:	NW0153	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	6,862	0
Length:	8.27	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0		
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0		
County:	CLINTON	Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.				Engineering:	35	92	0	0	0	0							
Route:	US 69	Adv. CN:	1,031	State :	258	Local :	0	Estimated Total: 1,324				R/W:	0	0	0	0	0		
Project No.:	NW0042	Anticipated Federal Funds : AC-STBG				Award Date :	11/2025						Construction:	0	1,197	0	0	0	
Length:	7.01	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :										Payback:	0	0	0	0	0		

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						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	CLINTON	Pavement resurfacing on Rte. CC (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J and Rte. O (Clinton County).				Engineering:	70	210	0	0	0	0					
Route:	RT H	Adv. CN: 2,481	State : 620	Local : 0	Estimated Total: 3,171	R/W:	0	0	0	0	0						
Project No.:	NW0029	Anticipated Federal Funds : AC-STBG				Award Date : 7/2025	Construction:	0	2,891	0	0	0					
Length:	27.91	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	Y	Tip No. : RR-2023-07										Payback:	0	0	0	0	0
County:	DAVIESS	Pavement resurfacing from Rte. 6 in Gallatin to Hamilton south city limits and on Bus. 36 from Rte. 36 to Rte. 13.				Engineering:	19	370	0	0	0	0					
Route:	MO 13	Adv. CN: 4,552	State : 1,138	Local : 0	Estimated Total: 5,709	R/W:	0	0	0	0	0						
Project No.:	NW0089	Anticipated Federal Funds : AC-STBG				Award Date : 11/2025	Construction:	0	5,320	0	0	0					
Length:	16.87	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :										Payback:	0	0	0	0	0
County:	DAVIESS	Bridge rehabilitation on various routes in Daviess, Grundy, Harrison, Linn, Mercer, Putnam and Sullivan Counties. Project involves various bridges.				Engineering:	10	80	123	0	0	0					
Route:	MO 13	Federal: 1,304	State : 326	Local : 0	Estimated Total: 1,640	R/W:	0	0	0	0	0						
Project No.:	NW0105	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	1,427	0	0					
Length:	0.38	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :										Payback:	0	0	0	0	0
County:	DAVIESS	Pavement resurfacing from Rte. 146 to Rte. F in Jamesport.				Engineering:	25	30	152	0	0	0					
Route:	MO 190	Adv. CN: 1,799	State : 450	Local : 0	Estimated Total: 2,274	R/W:	0	0	0	0	0						
Project No.:	NW0053	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	2,067	0	0					
Length:	12.44	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :										Payback:	0	0	0	0	0
County:	DAVIESS	Pavement repair from Rte. C near Pattonsburg to Rte. 69.				Engineering:	30	20	80	305	0	0					
Route:	IS 35	Federal: 4,073	State : 452	Local : 0	Estimated Total: 4,555	R/W:	0	0	0	0	0						
Project No.:	NW0032	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	4,120	0					
Length:	9.41	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :										Payback:	0	0	0	0	0

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County:	DAVISS	Bridge preventative maintenance over the Grand River and over Granite Avenue. Project involves bridges A1756 and A1758.				Engineering:	0	1	1	1	5	67
Route:	IS 35	Federal: 1,016	State : 113	Local : 0	Estimated Total: 1,129	R/W:	0	0	0	0	0	
Project No.:	NW0155	Anticipated Federal Funds : NHPP Award Date : 2030				Construction:	0	0	0	0	0	1,054
Length:	0.38	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	DAVISS	Pavement resurfacing west of Rte. V to 4th Street in Trenton.				Engineering:	37	20	218	0	0	0
Route:	MO 6	Federal: 4,413	State : 1,103	Local : 0	Estimated Total: 5,553	R/W:	0	0	0	0	0	
Project No.:	NW0062	Anticipated Federal Funds : NHPP Award Date : 2026				Construction:	0	0	5,278	0	0	0
Length:	22.11	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	DAVISS	Bridge replacement over I-35 3.6 miles north of Cameron. Project involves bridge R0237.				Engineering:	25	10	10	100	300	228
Route:	RT BB	Adv. CN: 2,781	State : 695	Local : 0	Estimated Total: 3,501	R/W:	0	0	0	0	0	
Project No.:	NW0070	Anticipated Federal Funds : AC-STBG Award Date : 2030				Construction:	0	0	0	0	0	2,828
Length:	0.16	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	DEKALB	Add intersection turn lanes and upgrade traffic signal at Bob F. Griffin Road. \$1,564,011.50 Cameron and \$1,223,111 Cost Share funds.				Engineering:	24	343	0	0	0	0
Route:	US 36	Federal: 1,566	State : 0	Local : 1,564	Estimated Total: 3,154	R/W:	0	0	0	0	0	
Project No.:	NW0122	Anticipated Federal Funds : NHPP Award Date : 11/2025				Construction:	0	2,787	0	0	0	0
Length:	0.29	Let With :				Future Cost : 0	FFOS:	0	1,564	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	DEKALB	Payment to Cameron for engineering, right of way and utilities for project NW0122 to add intersection turn lanes and upgrade traffic signal at Bob F. Griffin Road. \$295,861 Cost Share funds.				Engineering:	0	0	0	0	0	0
Route:	US 36	Federal: 237	State : 59	Local : 0	Estimated Total: 296	R/W:	0	0	0	0	0	
Project No.:	NW0122B	Anticipated Federal Funds : NHPP Award Date : /				Construction:	0	296	0	0	0	0
Length:	0.14	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0

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County:	DEKALB	Pavement preservation treatment on westbound lanes from 0.8 mile east of Rte. 31 to 0.6 mile east of Rte. 33 and eastbound lanes from 2 miles west of Rte. C to the Caldwell County line near Cameron.				Engineering:	14	70	0	0	0	0
Route:	US 36	Federal: 853	State : 213	Local : 0	Estimated Total: 1,080	R/W:	0	0	0	0	0	
Project No.:	NW0003	Anticipated Federal Funds : NHPP Award Date : 7/2025				Construction:	0	996	0	0	0	
Length:	5.52	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	DEKALB	Road realignment on the westbound lanes 1.5 miles east of Rte. 31 north junction.				Engineering:	0	150	250	279	0	0
Route:	US 36	Federal: 3,705	State : 412	Local : 0	Estimated Total: 4,117	R/W:	0	0	0	0	0	
Project No.:	NW0156	Anticipated Federal Funds : SAFETY Award Date : 2028				Construction:	0	0	0	3,438	0	0
Length:	1.01	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	GENTRY	Bridge replacement over 3rd fork Platte River 1.6 miles east of King City and Elm Grove Branch 3 miles east of King City. Project involves bridges J0083 and J0084.				Engineering:	15	10	10	100	150	176
Route:	MO 48	Federal: 2,471	State : 618	Local : 0	Estimated Total: 3,104	R/W:	0	0	0	0	0	
Project No.:	NW0113	Anticipated Federal Funds : NHPP Award Date : 2030				Construction:	0	0	0	0	0	2,643
Length:	0.03	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	GRUNDY	Pavement preservation treatment in Daviess, Grundy and Linn Counties. Includes Rte. 36, Rte. 69 and Rte. 6.				Engineering:	19	178	0	0	0	0
Route:	MO 6	Federal: 2,462	State : 615	Local : 0	Estimated Total: 3,096	R/W:	0	0	0	0	0	
Project No.:	NW0037	Anticipated Federal Funds : NHPP Award Date : 11/2025				Construction:	0	2,899	0	0	0	0
Length:	36.97	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	GRUNDY	Pavement resurfacing from the Iowa State line to Rte. 6.				Engineering:	11	2	2	50	60	1,290
Route:	US 65	Federal: 17,295	State : 4,324	Local : 0	Estimated Total: 21,630	R/W:	0	0	0	0	0	
Project No.:	NW0086	Anticipated Federal Funds : NHPP Award Date : 2030				Construction:	0	0	0	0	0	20,215
Length:	36.80	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	GRUNDY	Pavement resurfacing from Rte. 6 to north of Rte. 190 near Chillicothe.				Engineering:	15	5	5	5	60	767							
Route:	US 65	Federal:	10,320	State :	2,580	Local :	0	Estimated Total: 12,915				R/W:	0	0	0	0	0	0	
Project No.:	NW0088	Anticipated Federal Funds : NHPP				Award Date :	2030						Construction:	0	0	0	0	0	12,058
Length:	19.88	Let With :				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	GRUNDY	Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.				Engineering:	90	142	0	0	0	0							
Route:	RT E	Federal:	1,710	State :	427	Local :	0	Estimated Total: 2,232				R/W:	5	0	0	0	0	0	
Project No.:	NW0013	Anticipated Federal Funds : NHPP				Award Date :	10/2025						Construction:	0	1,995	0	0	0	0
Length:	0.68	Let With :				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HARRISON	Bridge replacement over I-35 in Bethany. Project involves bridge A0698.				Engineering:	23	2	2	200	400	430							
Route:	US 136	Federal:	5,026	State :	1,256	Local :	0	Estimated Total: 6,305				R/W:	0	0	0	0	0	0	
Project No.:	NW0075	Anticipated Federal Funds : NHPP				Award Date :	2030						Construction:	0	0	0	0	0	5,248
Length:	0.04	Let With :				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HARRISON	Pavement resurfacing from the Iowa State line to Rte. N near Eagleville.				Engineering:	210	50	480	0	0	0							
Route:	IS 35	Federal:	6,504	State :	723	Local :	0	Estimated Total: 7,437				R/W:	0	0	0	0	0	0	
Project No.:	NW0052	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	6,697	0	0	0
Length:	8.19	Let With :				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HARRISON	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.				Engineering:	15	59	0	0	0	0							
Route:	IS 35	Adv. CN:	683	State :	76	Local :	0	Estimated Total: 774				R/W:	0	0	0	0	0	0	
Project No.:	NW0108	Anticipated Federal Funds : AC-NHPP				Award Date :	5/2026						Construction:	0	700	0	0	0	0
Length:	81.38	Let With :				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	HARRISON	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.				Engineering:	0	1	1	50	0	0
Route:	IS 35	Adv. CN: 696	State : 77	Local : 0	Estimated Total: 773	R/W:	0	0	0	0	0	
Project No.:	NW0151	Anticipated Federal Funds : AC-NHPP			Award Date : 2028	Construction:	0	0	0	721	0	0
Length:	81.38	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HARRISON	Bridge replacement over Zadio Branch 1 mile west of I-35. Project involves bridge L0267.				Engineering:	100	200	214	0	0	0
Route:	US 69	Federal: 1,086	State : 272	Local : 0	Estimated Total: 1,458	R/W:	0	10	0	0	0	0
Project No.:	NW0057	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	934	0	0	0
Length:	0.16	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HARRISON	Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.				Engineering:	20	20	30	124	0	0
Route:	RT N	Federal: 1,390	State : 348	Local : 0	Estimated Total: 1,758	R/W:	0	0	0	0	0	
Project No.:	NW0058	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	1,564	0	0
Length:	0.47	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HARRISON	Pavement resurfacing including Rte. C in Daviess County, Rte. UU in Gentry County, Rtes. W, D, and P in Harrison County, and Rte. J in Nodaway County. \$5,200,000 District Operation funds.				Engineering:	0	369	0	0	0	0
Route:	RT W	Adv. CN: 4,455	State : 1,114	Local : 0	Estimated Total: 5,569	R/W:	0	0	0	0	0	
Project No.:	NW0164	Anticipated Federal Funds : AC-STBG			Award Date : 4/2026	Construction:	0	5,200	0	0	0	0
Length:	61.83	Let With :			Future Cost : 0	FFOS:	0	5,200	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOLT	Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.				Engineering:	70	100	142	0	0	0
Route:	MO 111	Adv. CN: 1,681	State : 420	Local : 0	Estimated Total: 2,171	R/W:	0	10	0	0	0	0
Project No.:	NW0056	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	1,849	0	0	0
Length:	0.36	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	HOLT	Bridge rehabilitation over I-29. Project involves bridge A1766.				Engineering:	40	50	80	160	0	0							
Route:	MO 118	Federal:	1,913	State :	478	Local :	0	Estimated Total: 2,431				R/W:	0	0	0	0	0	0	
Project No.:	NW0059	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	2,101	0	0
Length:	0.03	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOLT	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River near Rulo Nebraska. Project involves bridge A7698.				Engineering:	3	1	1	1	0	0							
Route:	US 159	Federal:	693	State :	173	Local :	0	Estimated Total: 869				R/W:	0	0	0	0	0	0	
Project No.:	1P3383	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	863	0
Length:	0.46	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOLT	Pavement resurfacing from Rte. 118 to Rte. W near Mound City.				Engineering:	45	100	774	0	0	0							
Route:	IS 29	Federal:	10,890	State :	1,210	Local :	0	Estimated Total: 12,145				R/W:	0	0	0	0	0	0	
Project No.:	NW0050	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	11,226	0	0	0
Length:	15.09	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOLT	Pavement resurfacing from Rte. 59 to Rte. 118.				Engineering:	80	150	250	960	0	0							
Route:	IS 29	Federal:	13,516	State :	1,502	Local :	0	Estimated Total: 15,098				R/W:	0	0	0	0	0	0	
Project No.:	NW0061	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	13,658	0	0
Length:	16.63	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOLT	Bridge rehabilitation over Little Tarkio Creek 1.6 miles south of Rte. 59 near Craig. Project involves bridge A1909.				Engineering:	25	1	5	150	150	411							
Route:	IS 29	Federal:	5,819	State :	646	Local :	0	Estimated Total: 6,490				R/W:	0	0	0	0	0	0	
Project No.:	NW0067	Anticipated Federal Funds : NHPP				Award Date :	2030						Construction:	0	0	0	0	0	5,748
Length:	0.16	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	HOLT	Repair slide 1.1 miles south of Rte. 111 near Oregon.				Engineering:	335	10	5	261	0	0							
Route:	US 59	Adv. CN:	3,297	State :	824	Local :	0	Estimated Total: 4,476				R/W:	20	0	0	0	0	0	
Project No.:	NW0019	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	3,845	0	0
Length:	0.10	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOLT	Bridge painting in Atchison and Holt Counties. Project includes bridges A1834, A1907 and A2708.				Engineering:	1	1	40	70	236	0							
Route:	RT B	Federal:	2,702	State :	675	Local :	0	Estimated Total: 3,378				R/W:	0	0	0	0	0	0	
Project No.:	NW0139	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	3,030	0
Length:	0.15	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LINN	Pavement resurfacing from Parson's Creek to the Macon County Line and on the eastbound lanes from 1.1 miles east of Rte. B near Wheeling to 0.5 mile west of Rte. EE.				Engineering:	5	5	40	60	1,450	0							
Route:	US 36	Federal:	18,864	State :	4,716	Local :	0	Estimated Total: 23,585				R/W:	0	0	0	0	0	0	
Project No.:	NW0138	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	22,025	0
Length:	25.54	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LINN	Bridge improvements over Big Turkey Creek and Big Turkey Creek Overflow 1 mile east of Laclede. Project involves bridges A0793 and A0845.				Engineering:	10	10	20	50	120	0							
Route:	US 36	Federal:	1,119	State :	280	Local :	0	Estimated Total: 1,409				R/W:	0	0	0	0	0	0	
Project No.:	NW0117	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	1,199	0
Length:	0.00	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LINN	Intersection improvements at Rte. 129 near Bucklin. \$1,177,000 Open Container funds.				Engineering:	35	150	100	260	0	0							
Route:	US 36	Federal:	3,240	State :	360	Local :	0	Estimated Total: 3,635				R/W:	0	0	0	0	0	0	
Project No.:	NW0127	Anticipated Federal Funds : SAFETY				Award Date :	2028						Construction:	0	0	0	3,090	0	0
Length:	0.39	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
County:	LINN	Intersection improvements at Rte. F 2.6 miles east of Brookfield.				Engineering:	35	200	306	0	0	0				
Route:	US 36	Federal:	3,155	State :	351	Local :	0	Estimated Total:	3,541	R/W:	0	25	0	0	0	0
Project No.:	NW0128	Anticipated Federal Funds : SAFETY				Award Date :	2027	Construction:	0	0	2,975	0	0	0	0	
Length:	0.94	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	LINN	Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.				Engineering:	30	15	100	535	0	0				
Route:	MO 5	Adv. CN:	6,824	State :	1,706	Local :	0	Estimated Total:	8,560	R/W:	0	0	0	0	0	
Project No.:	NW0054	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	7,880	0	0		
Length:	32.48	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	LIVINGSTON	Intersection realignment at Rte. B near Wheeling.				Engineering:	70	80	254	0	0	0				
Route:	US 36	Federal:	2,294	State :	573	Local :	0	Estimated Total:	2,947	R/W:	10	0	0	0	0	
Project No.:	NW0074	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	2,533	0	0	0		
Length:	0.30	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	LIVINGSTON	Intersection improvements at Mitchell Road in Chillicothe. \$1,182,000 Open Container funds.				Engineering:	40	20	232	0	0	0				
Route:	US 36	Federal:	3,368	State :	374	Local :	0	Estimated Total:	3,782	R/W:	0	185	0	0	0	
Project No.:	NW0120	Anticipated Federal Funds : SAFETY				Award Date :	2027	Construction:	0	0	3,305	0	0	0		
Length:	0.97	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	LIVINGSTON	Upgrade pedestrian facilities to comply with ADA Transition Plan at various intersections in Chillicothe.				Engineering:	5	26	0	0	0	0				
Route:	US 65	Federal:	302	State :	75	Local :	0	Estimated Total:	382	R/W:	0	0	0	0	0	
Project No.:	NW0143	Anticipated Federal Funds : NHPP				Award Date :	4/2026	Construction:	0	351	0	0	0	0		
Length:	0.56	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	LIVINGSTON	Bridge replacement over Shoal Creek Drain 0.8 mile west of Rte. C in Livingston County. Project involves bridge P0932.				Engineering:	5	5	40	80	234	0
Route:	RT DD	Federal: 2,192	State : 548	Local : 0	Estimated Total: 2,745	R/W:	0	0	0	0	0	
Project No.:	NW0132	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	2,381	0
Length:	0.05	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	MERCER	Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A2634.				Engineering:	40	16	0	0	0	0
Route:	US 136	Adv. CN: 189	State : 47	Local : 0	Estimated Total: 276	R/W:	0	20	0	0	0	0
Project No.:	1S3396	Anticipated Federal Funds : AC-STBG				Award Date : /	Construction:	0	200	0	0	0
Length:	0.11	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	MERCER	Pavement resurfacing from Rte. C to Rte. 5 west of Unionville.				Engineering:	125	736	0	0	0	0
Route:	US 136	Adv. CN: 6,258	State : 1,565	Local : 0	Estimated Total: 7,948	R/W:	0	0	0	0	0	
Project No.:	1S3442	Anticipated Federal Funds : AC-STBG				Award Date : 1/2026	Construction:	0	7,087	0	0	0
Length:	24.18	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	MERCER	Bridge rehabilitation over Grand River Overflow in Princeton. Project involves bridge A2635.				Engineering:	65	402	0	0	0	0
Route:	US 136	Federal: 2,676	State : 669	Local : 0	Estimated Total: 3,410	R/W:	0	0	0	0	0	
Project No.:	NW0049	Anticipated Federal Funds : NHPP				Award Date : 1/2026	Construction:	0	2,943	0	0	0
Length:	0.09	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	MERCER	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Princeton and South Lineville.				Engineering:	494	188	0	0	0	0
Route:	US 65	Federal: 1,101	State : 275	Local : 0	Estimated Total: 1,890	R/W:	20	0	0	0	0	
Project No.:	1S3438	Anticipated Federal Funds : NHPP				Award Date : 12/2025	Construction:	0	1,188	0	0	0
Length:	1.06	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	MERCER	Bridge rehabilitation in Mercer, Putnam and Sullivan Counties. Project involves bridges A2636, N0254, P0833 and N0973.				Engineering:	150	192	0	0	0	0
Route:	RT E	Adv. CN: 2,154	State : 538	Local : 0	Estimated Total: 2,842	R/W:	0	5	0	0	0	0
Project No.:	NW0014	Anticipated Federal Funds : AC-STBG			Award Date : 1/2026	Construction:	0	2,495	0	0	0	0
Length:	0.90	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	NODAWAY	Pavement resurfacing from the Iowa State line to Rte. CC north of Maryville.				Engineering:	185	525	0	0	0	0
Route:	US 71	Federal: 5,372	State : 1,343	Local : 0	Estimated Total: 6,900	R/W:	0	0	0	0	0	0
Project No.:	NW0044	Anticipated Federal Funds : NHPP			Award Date : 11/2025	Construction:	0	6,190	0	0	0	0
Length:	20.35	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	NODAWAY	Add J-turns at 340th Street. \$2,780,000 private entity funds.				Engineering:	0	280	0	0	0	0
Route:	US 71	Federal: 0	State : 5	Local : 2,775	Estimated Total: 2,780	R/W:	0	0	0	0	0	0
Project No.:	NW0165	Anticipated Federal Funds : STATE			Award Date : 5/2026	Construction:	0	2,500	0	0	0	0
Length:	1.40	Let With :			Future Cost : 0	FFOS:	0	2,775	0	0	0	0
MPO:	N Tip No. :	Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	0
County:	NODAWAY	Bridge replacement over Moss Branch. Project involves bridge S0360.				Engineering:	3	2	2	75	100	102
Route:	RT C	Federal: 1,190	State : 298	Local : 0	Estimated Total: 1,491	R/W:	0	0	0	0	0	0
Project No.:	NW0147	Anticipated Federal Funds : NHPP			Award Date : 2030	Construction:	0	0	0	0	0	1,207
Length:	0.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	NODAWAY	Pavement resurfacing on Rtes. EE and E in Nodaway County. \$2,900,000 District Operation funds.				Engineering:	0	208	0	0	0	0
Route:	RT E	Adv. CN: 2,486	State : 622	Local : 0	Estimated Total: 3,108	R/W:	0	0	0	0	0	0
Project No.:	NW0163	Anticipated Federal Funds : AC-STBG			Award Date : 2/2026	Construction:	0	2,900	0	0	0	0
Length:	27.27	Let With :			Future Cost : 0	FFOS:	0	2,900	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	NODAWAY	Bridge rehabilitation on various routes in Gentry, Harrison, Nodaway and Worth Counties. Project involves various bridges.				Engineering:	10	84	91	0	0	0
Route:	RT F	Federal:	966	State :	242	Local :	0	Estimated Total: 1,218				
Project No.:	NW0106	Anticipated Federal Funds : NHPP				Construction:	0	0	1,033	0	0	0
Length:	0.33	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NODAWAY	Bridge replacement over Platte River 0.4 mile west of Rte. AH near Conception Junction. Project involves bridge R0014.				Engineering:	365	167	0	0	0	
Route:	RT VV	Federal:	2,382	State :	595	Local :	0	Estimated Total: 3,342				
Project No.:	NW0046	Anticipated Federal Funds : NHPP				Construction:	0	2,800	0	0	0	
Length:	0.21	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PUTNAM	Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.				Engineering:	95	625	0	0	0	
Route:	US 136	Adv. CN:	4,870	State :	1,217	Local :	0	Estimated Total: 6,182				
Project No.:	NW0043	Anticipated Federal Funds : AC-STBG				Construction:	0	5,462	0	0	0	
Length:	17.49	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PUTNAM	Pavement resurfacing from Rte. 136 east of Unionville to Rte. 6 north of Milan.				Engineering:	200	419	0	0	0	
Route:	MO 5	Adv. CN:	4,633	State :	1,158	Local :	0	Estimated Total: 5,991				
Project No.:	NW0040	Anticipated Federal Funds : AC-STBG				Construction:	0	5,372	0	0	0	
Length:	20.67	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SULLIVAN	Upgrade pedestrian facilities to comply with ADA Transition Plan in Green City.				Engineering:	215	67	0	0	0	
Route:	MO 129	Adv. CN:	578	State :	144	Local :	0	Estimated Total: 937				
Project No.:	1P3168	Anticipated Federal Funds : AC-STBG				Construction:	0	612	0	0	0	
Length:	1.19	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.				Engineering:	0	0	0	0	0	0				
Route:	VARIOUS	Federal:	0	State :	44,865	Local :	0	Estimated Total:	170,476	R/W:	169	0	0	0	0	0
Project No.:	5B08000	Anticipated Federal Funds : STATE			Award Date :	2033	Construction:	0	0	0	0	0	0	0		
Length:	0.00	Let With :			Future Cost :	25,001 - 50,000	FFOS:	169	0	0	0	0	0	0		
MPO:	Y	Tip No. : BR-33				Payback:	125,442	8,973	8,973	8,973	8,973	8,973	8,973			
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	2	1	0	0	0	0				
Route:	VARIOUS	Federal:	33	State :	8	Local :	0	Estimated Total:	43	R/W:	0	0	0	0	0	
Project No.:	NW0110	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	40	0	0	0	0			
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	1	1	1	0	0	0				
Route:	VARIOUS	Federal:	34	State :	8	Local :	0	Estimated Total:	43	R/W:	0	0	0	0	0	
Project No.:	NW0130	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:	0	0	40	0	0	0			
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.				Engineering:	1	1	2	0	0	0				
Route:	VARIOUS	Adv. CN:	1,762	State :	441	Local :	0	Estimated Total:	2,204	R/W:	0	0	0	0	0	
Project No.:	NW0131	Anticipated Federal Funds : AC-NHPP			Award Date :	2027	Construction:	0	0	2,200	0	0	0			
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : RR-2025-02				Payback:	0	0	0	0	0	0				
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	0	1	1	4	0	0				
Route:	VARIOUS	Federal:	37	State :	9	Local :	0	Estimated Total:	46	R/W:	0	0	0	0	0	
Project No.:	NW0141	Anticipated Federal Funds : NHPP			Award Date :	2028	Construction:	0	0	0	40	0	0			
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	169	12,471	0	0	0	0
Total RW:	284	538	100	0	0	0
Total Construction:	0	102,389	54,203	174,347	45,853	51,001
Paybacks:	125,442	8,973	8,973	8,973	8,973	8,973
Sub-Total:	125,726	111,900	63,276	183,320	54,826	59,974
Total Engineering:	5,574	12,950	6,988	13,579	4,334	3,471
Grand Total:	131,300	124,850	70,264	196,899	59,160	63,445

TMA : N

Project Count : 85

	2026	2027	2028	2029	2030
State:	29,368	18,229	30,279	18,264	19,140
AC State:	37,047	5,224	11,287	240	2,445
Local:	4,371	0	0	0	0
Sub total:	70,786	23,453	41,566	18,504	21,585

Federal

Sub-total Federal:	54,064	46,811	155,333	40,656	41,860
Grand Total:	124,850	70,264	196,899	59,160	63,445

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	169	12,471	0	0	0	0
Total RW:	284	538	100	0	0	0
Total Construction:	0	102,389	54,203	174,347	45,853	51,001
Paybacks:	125,442	8,973	8,973	8,973	8,973	8,973
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2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	ADAIR	Upgrade pedestrian facilities to comply with the ADA Transition Plan between Tenth Street and Second Street and on Rte. O west of Oakland Avenue to Corrigan Street in Novinger and on Bus. 63 in Kirksville.				Engineering:	200	40	0	0	0	0
Route:	MO 149	Adv. CN:	657	State :	164	Local :	0	Estimated Total: 1,021				
Project No.:	NE0198	Anticipated Federal Funds : AC-STBG				Award Date :	3/2026					
Length:	3.17	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ADAIR	Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.				Engineering:	90	5	48	0	0	0
Route:	MO 6	Federal:	541	State :	135	Local :	0	Estimated Total: 766				
Project No.:	NE0142	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.20	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ADAIR	Pavement resurfacing from east of Baltimore Street to 0.2 mile west of Rte. 63 in Kirksville.				Engineering:	0	8	16	0	0	0
Route:	MO 6	Federal:	180	State :	45	Local :	0	Estimated Total: 225				
Project No.:	NE0254	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.86	Let With : NE0024				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ADAIR	Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.				Engineering:	9	5	5	25	236	0
Route:	BU 63	Adv. CN:	2,826	State :	707	Local :	0	Estimated Total: 3,542				
Project No.:	NE0100	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	3.18	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ADAIR	Pavement improvement from 0.5 mile north of Rte. D to north of Rte. DD in Macon County.				Engineering:	9	9	25	50	411	0
Route:	US 63	Federal:	4,550	State :	1,137	Local :	0	Estimated Total: 5,696				
Project No.:	NE0213	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	16.92	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ADAIR	Upgrade pedestrian facilities to comply with the ADA Transition Plan between Tenth Street and Second Street and on Rte. O west of Oakland Avenue to Corrigan Street in Novinger and on Bus. 63 in Kirksville.				Engineering:	200	40	0	0	0	0
Route:	MO 149	Adv. CN:	657	State :	164	Local :	0	Estimated Total: 1,021				
Project No.:	NE0198	Anticipated Federal Funds : AC-STBG				Award Date :	3/2026					
Length:	3.17	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ADAIR	Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.				Engineering:	90	5	48	0	0	0
Route:	MO 6	Federal:	541	State :	135	Local :	0	Estimated Total: 766				
Project No.:	NE0142	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.20	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ADAIR	Pavement resurfacing from east of Baltimore Street to 0.2 mile west of Rte. 63 in Kirksville.				Engineering:	0	8	16	0	0	0
Route:	MO 6	Federal:	180	State :	45	Local :	0	Estimated Total: 225				
Project No.:	NE0254	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.86	Let With : NE0024				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ADAIR	Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.				Engineering:	9	5	5	25	236	0
Route:	BU 63	Adv. CN:	2,826	State :	707	Local :	0	Estimated Total: 3,542				
Project No.:	NE0100	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	3.18	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ADAIR	Pavement improvement from 0.5 mile north of Rte. D to north of Rte. DD in Macon County.				Engineering:	9	9	25	50	411	0
Route:	US 63	Federal:	4,550	State :	1,137	Local :	0	Estimated Total: 5,696				
Project No.:	NE0213	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	16.92	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	ADAIR	Pavement resurfacing from LaHarpe Street to Rte. 11 in Kirksville.				Engineering:	5	25	0	0	0	0
Route:	RT H	Adv. CN: 257	State : 64	Local : 0	Estimated Total: 326	R/W:	0	0	0	0	0	
Project No.:	NE0212	Anticipated Federal Funds : AC-STBG			Award Date : 12/2025	Construction:	0	296	0	0	0	
Length:	2.30	Let With : NE0025 NE0209 ST0164			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ADAIR	Pavement resurfacing from Bus. 63 to Rte. 63 in Kirksville.				Engineering:	7	19	0	0	0	0
Route:	RT P	Adv. CN: 199	State : 50	Local : 0	Estimated Total: 256	R/W:	0	0	0	0	0	
Project No.:	NE0025	Anticipated Federal Funds : AC-STBG			Award Date : 12/2025	Construction:	0	230	0	0	0	
Length:	1.56	Let With : NE0209 NE0212 ST0164			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ADAIR	Pavement resurfacing from 0.3 mile east of Rte. 63 to Bass Way near Kirksville.				Engineering:	5	37	0	0	0	0
Route:	RT P	Adv. CN: 400	State : 100	Local : 0	Estimated Total: 505	R/W:	0	0	0	0	0	
Project No.:	NE0209	Anticipated Federal Funds : AC-STBG			Award Date : 12/2025	Construction:	0	463	0	0	0	
Length:	3.51	Let With : NE0025 NE0212 ST0164			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	AUDRAIN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber and pavement resurfacing on Rte. 15, Rte. 22 and Bus. 54 in Mexico.				Engineering:	271	315	0	0	0	0
Route:	MO 15	Federal: 3,695	State : 924	Local : 0	Estimated Total: 4,890	R/W:	0	75	0	0	0	
Project No.:	2P3396	Anticipated Federal Funds : STBG			Award Date : 5/2026	Construction:	0	4,229	0	0	0	
Length:	6.93	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	AUDRAIN	Bridge improvement over CPKC railroad 0.2 mile west of Rte. 151 west junction near Sturgeon. Project involves bridge K0672.				Engineering:	425	25	699	0	0	0
Route:	MO 22	Federal: 8,866	State : 2,216	Local : 0	Estimated Total: 11,507	R/W:	0	50	0	0	0	
Project No.:	NE0151	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	10,308	0	0	
Length:	1.32	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	AUDRAIN	Pavement resurfacing from 0.1 mile west of Rte. E to Morris Street in Mexico.				Engineering:	25	269	0	0	0	0
Route:	MO 22	Adv. CN: 2,184	State : 546	Local : 0	Estimated Total: 2,755	R/W:	0	0	0	0	0	
Project No.:	NE0211	Anticipated Federal Funds : AC-STBG			Award Date : 12/2025	Construction:	0	2,461	0	0	0	
Length:	6.49	Let With : NE0062			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	AUDRAIN	Pavement improvement and add rumble stripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$749,000 Open Container funds.				Engineering:	67	50	257	0	0	0
Route:	MO 22	Adv. CN: 3,130	State : 783	Local : 0	Estimated Total: 3,980	R/W:	0	1	0	0	0	
Project No.:	2P3095	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	3,605	0	0	
Length:	17.66	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	AUDRAIN	Roadway improvement from Farber to Curryville in Audrain, Ralls, and Pike Counties. \$24,892,433 BUILD Grant.				Engineering:	0	2,250	500	400	400	608
Route:	US 54	Federal: 24,892	State : 1,500	Local : 0	Estimated Total: 28,424	R/W:	0	0	0	499	0	
Project No.:	NE0251	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	23,767	
Length:	13.86	Let With :			Future Cost : 0	FFOS:	0	2,000	450	692	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	AUDRAIN	Roadway improvement from east of Rte. 19 to 0.3 mile west of Rte. AA near Farber.				Engineering:	0	300	200	150	200	474
Route:	US 54	Federal: 6,689	State : 1,672	Local : 0	Estimated Total: 8,361	R/W:	0	0	0	0	226	
Project No.:	NE0253	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	0	
Length:	3.29	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	AUDRAIN	Bridge improvement over Beaverdam Creek 0.6 mile north of Rte. HH near Mexico. Project involves bridge H0594.				Engineering:	10	200	50	50	197	0
Route:	US 54	Federal: 2,216	State : 554	Local : 0	Estimated Total: 2,780	R/W:	0	0	0	1	0	
Project No.:	NE0216	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	2,272	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	AUDRAIN	Pavement preservation treatment from Bus. 54 in Mexico to 0.1 mile west of Rte. 54 at Basinger Corner.				Engineering:	3	5	52	0	0	0
Route:	RT J	Adv. CN:	594	State :	149	Local :	0	Estimated Total: 746				
Project No.:	NE0112	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	17.91	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	AUDRAIN	Pavement resurfacing from County Road 377 to Rte. 22 near Mexico.				Engineering:	5	23	0	0	0	0
Route:	RT NN	Federal:	0	State :	284	Local :	0	Estimated Total: 289				
Project No.:	NE0062	Anticipated Federal Funds : STATE				Award Date :	12/2025					
Length:	2.08	Let With : NE0211				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CLARK	Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge F0955.				Engineering:	235	50	10	103	0	0
Route:	US 136	Federal:	1,251	State :	313	Local :	0	Estimated Total: 1,799				
Project No.:	NE0155	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.02	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CLARK	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.				Engineering:	134	30	10	10	448	0
Route:	US 61	Federal:	5,810	State :	1,453	Local :	0	Estimated Total: 7,397				
Project No.:	2P3353	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	13.16	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CLARK	Pavement improvement on southbound lanes from Fox River to 1.2 miles north of Rte. B in Lewis County near Canton (seven disconnected sections) and from Iowa State line to Rte. 27.				Engineering:	170	100	466	0	0	0
Route:	US 61	Federal:	5,006	State :	1,252	Local :	0	Estimated Total: 6,428				
Project No.:	NE0048	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	14.71	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	KNOX	Pavement resurfacing from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).				Engineering:	102	50	360	0	0	0
Route:	MO 11	Adv. CN: 4,408	State : 1,102	Local : 0	Estimated Total: 5,612	R/W:	0	0	0	0	0	
Project No.:	NE0024	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	5,100	0	0	
Length:	42.61	Let With : NE0254			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	KNOX	Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.				Engineering:	4	2	89	0	0	0
Route:	MO 15	Adv. CN: 1,104	State : 276	Local : 0	Estimated Total: 1,384	R/W:	0	0	0	0	0	
Project No.:	NE0101	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	1,289	0	0	
Length:	32.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	KNOX	Bridge improvement over Rock Creek 0.4 mile south of Rte. 6 near Edina. Project involves bridge H0771.				Engineering:	0	50	200	232	0	0
Route:	MO 15	Federal: 1,852	State : 463	Local : 0	Estimated Total: 2,315	R/W:	0	0	2	0	0	
Project No.:	NE0208	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	1,831	0	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	KNOX	Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.				Engineering:	222	20	20	108	0	0
Route:	RT BB	Federal: 1,178	State : 295	Local : 0	Estimated Total: 1,695	R/W:	0	2	0	0	0	
Project No.:	NE0148	Anticipated Federal Funds : STBG			Award Date : 2027	Construction:	0	0	0	1,323	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	KNOX	Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge P0400.				Engineering:	152	10	10	73	0	0
Route:	RT F	Federal: 836	State : 209	Local : 0	Estimated Total: 1,197	R/W:	0	2	0	0	0	
Project No.:	NE0149	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	950	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	KNOX	Bridge improvement over Middle Fabius River 0.5 mile east of Rte. V near Colony. Project involves bridge X0617.				Engineering:	200	150	252	0	0	0
Route:	RT K	Federal:	2,098	State :	525	Local :	0	Estimated Total: 2,823				
Project No.:	NE0156	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.03	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	LEWIS	Pavement resurfacing from Rte. 6 in Ewing to Rte. B in LaGrange.				Engineering:	42	153	0	0	0	0
Route:	RT C	Adv. CN:	1,790	State :	447	Local :	0	Estimated Total: 2,280				
Project No.:	NE0027	Anticipated Federal Funds : AC-STBG				Award Date :	9/2025					
Length:	14.38	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	LEWIS	Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y near Lewistown. Project involves bridge R0153.				Engineering:	377	25	50	10	182	0
Route:	RT H	Federal:	2,345	State :	586	Local :	0	Estimated Total: 3,308				
Project No.:	NE0150	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.06	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	LEWIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood.				Engineering:	99	38	0	0	0	0
Route:	RT V	Federal:	460	State :	115	Local :	0	Estimated Total: 676				
Project No.:	NE0146	Anticipated Federal Funds : STBG				Award Date :	9/2025					
Length:	0.48	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	LINCOLN	Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge L0844.				Engineering:	225	10	10	10	10	55
Route:	MO 147	Adv. CN:	645	State :	161	Local :	0	Estimated Total: 1,032				
Project No.:	NE0124	Anticipated Federal Funds : AC-STBG				Award Date :	2030					
Length:	0.02	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	LINCOLN	Pavement resurfacing, add center turn lane from Rte. H to Bennington Drive, add shoulders from 0.1 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point. \$1,841,000 Open Container funds.				Engineering:	1,580	1,275	0	0	0	0							
Route:	MO 47	Adv. CN:	16,260	State :	4,065	Local :	0	Estimated Total: 24,590				R/W:	2,685	0	0	0	0	0	
Project No.:	NE0003	Anticipated Federal Funds : AC-STBG				Award Date :	4/2026						Construction:	0	19,050	0	0	0	0
Length:	6.88	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LINCOLN	Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.				Engineering:	22	1	1	53	0	0							
Route:	MO 47	Federal:	664	State :	166	Local :	0	Estimated Total: 852				R/W:	0	0	0	0	0	0	
Project No.:	NE0023	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	775	0	0
Length:	0.21	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LINCOLN	Pavement resurfacing from Turnbull Trail to 0.1 mile west of Rtes. H and J in Troy.				Engineering:	0	144	0	0	0	0							
Route:	MO 47	Federal:	1,209	State :	302	Local :	0	Estimated Total: 1,511				R/W:	0	0	0	0	0	0	
Project No.:	NE0248	Anticipated Federal Funds : STBG				Award Date :	1/2026						Construction:	0	1,367	0	0	0	0
Length:	2.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LINCOLN	Pavement resurfacing from 1 mile south of Rte. V to Rte. C on various segments of the east and west outer roads (eight disconnected sections). \$487,440 District Operation funds.				Engineering:	0	44	0	0	0	0							
Route:	E OR 61	Federal:	0	State :	609	Local :	0	Estimated Total: 609				R/W:	0	0	0	0	0	0	
Project No.:	NE0096	Anticipated Federal Funds : STATE				Award Date :	11/2025						Construction:	0	565	0	0	0	0
Length:	5.16	Let With : 2S3377 NE0075 NE0087 NE0092 NE0093 NE0094				Future Cost : 0						FFOS:	0	487	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LINCOLN	Pavement improvement on northbound lanes from Big Creek to Rte. V near Troy. \$3,000,000 District Operations funds.				Engineering:	0	100	25	586	0	0							
Route:	US 61	Adv. CN:	6,998	State :	1,750	Local :	0	Estimated Total: 8,748				R/W:	0	0	0	0	0	0	
Project No.:	NE0236	Anticipated Federal Funds : AC-NHPP				Award Date :	2027						Construction:	0	0	0	8,037	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	3,000	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	LINCOLN	Demolition of structures on state right of way south of Rtes. K and V.				Engineering:	0	12	10	0	0	0					
Route:	US 61	Adv. CN:	99	State :	25	Local :	0	Estimated Total: 124				R/W:	0	0	0	0	0
Project No.:	NE0256	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	102	0	0	0	0		
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	LINCOLN	Add interchange with roundabouts and outer roads from 0.2 mile north of Rtes. V and K to 0.1 mile south of Creech Lane. \$556,000 Open Container funds.				Engineering:	2,000	700	1,924	0	0	0					
Route:	US 61	Federal:	20,898	State :	5,224	Local :	0	Estimated Total: 28,122				R/W:	0	1,102	0	0	0
Project No.:	NE0004	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	22,396	0	0	0			
Length:	2.95	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	LINCOLN	Safety and intersection improvements at Rte. B and Rte. E near Troy.				Engineering:	1,200	750	150	1,461	0	0					
Route:	US 61	Federal:	18,735	State :	4,684	Local :	0	Estimated Total: 24,619				R/W:	0	50	0	0	0
Project No.:	NE0144	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	21,008	0	0			
Length:	2.40	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	LINCOLN	Pavement improvements on southbound lanes from Rte. E to Big Creek near Moscow Mills.				Engineering:	0	75	25	690	0	0					
Route:	US 61	Adv. CN:	8,320	State :	2,080	Local :	0	Estimated Total: 10,400				R/W:	0	0	0	0	0
Project No.:	NE0235	Anticipated Federal Funds : AC-NHPP				Award Date :	2027	Construction:	0	0	0	9,610	0	0			
Length:	17.78	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	LINCOLN	Pavement improvement from Pike County line to Rte. 47 in Winfield.				Engineering:	56	5	5	5	237	0					
Route:	MO 79	Adv. CN:	3,066	State :	767	Local :	0	Estimated Total: 3,889				R/W:	0	0	0	0	0
Project No.:	NE0086	Anticipated Federal Funds : AC-STBG				Award Date :	2028	Construction:	0	0	0	0	3,581	0			
Length:	17.06	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	LINCOLN	Pavement preservation treatment from Rte. 61 to Rte. 79 at Elsberry.				Engineering:	10	39	0	0	0	0					
Route:	RT B	Adv. CN:	373	State :	93	Local :	0	Estimated Total: 476				R/W:	0	0	0	0	0
Project No.:	NE0094	Anticipated Federal Funds : AC-STBG				Award Date :	11/2025	Construction:	0	427	0	0	0	0	0		
Length:	10.59	Let With : 2S3377 NE0075 NE0087 NE0092 NE0093 NE0096				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	LINCOLN	Pavement improvement from Elm Tree Road to Main Street in Old Monroe. \$1,429,000 Open Container funds.				Engineering:	15	10	150	360	0	0					
Route:	RT C	Adv. CN:	3,539	State :	885	Local :	0	Estimated Total: 4,439				R/W:	0	0	3	0	0
Project No.:	NE0089	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	3,901	0	0			
Length:	10.88	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	LINCOLN	Bridge improvement over Cuivre River 0.1 mile east of Front Street in Moscow Mills and over Rte. 61 on Old Cap Au Gris Road in Troy. Project involves bridges A1658 and A2606.				Engineering:	10	50	170	0	0	0					
Route:	RT C	Federal:	1,580	State :	395	Local :	0	Estimated Total: 1,985				R/W:	0	0	0	0	
Project No.:	NE0219	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	1,755	0	0				
Length:	0.16	Let With : NE0196				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	LINCOLN	Bridge improvement over Rte. 61 in Troy. Project involves bridge A2605.				Engineering:	200	10	110	0	0	0					
Route:	CST EAST CHERRY ST	Federal:	1,263	State :	316	Local :	0	Estimated Total: 1,779				R/W:	0	0	0	0	
Project No.:	NE0196	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	1,459	0	0				
Length:	0.05	Let With : NE0219				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	LINCOLN	Pavement resurfacing from Rte. Y to Rte. 47 near Winfield.				Engineering:	0	54	0	0	0	0					
Route:	RT EE	Adv. CN:	557	State :	139	Local :	0	Estimated Total: 696				R/W:	0	0	0	0	
Project No.:	NE0093	Anticipated Federal Funds : AC-STBG				Award Date :	11/2025	Construction:	0	642	0	0	0				
Length:	5.26	Let With : 2S3377 NE0075 NE0087 NE0092 NE0094 NE0096				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	LINCOLN	Bridge replacement over Big Creek 0.2 mile south of Rte. U. Project involves bridge P0746.				Engineering:	390	175	0	0	0	0
Route:	RT J	Federal: 1,945	State : 486	Local : 0	Estimated Total: 2,821	R/W:	0	2	0	0	0	0
Project No.:	NE0051	Anticipated Federal Funds : NHPP			Award Date : 1/2026	Construction:	0	2,254	0	0	0	0
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement improvement from Rte. H in Troy to I-70 north Outer Road in Wright City.				Engineering:	0	100	50	421	0	0
Route:	RT J	Adv. CN: 4,314	State : 1,078	Local : 0	Estimated Total: 5,392	R/W:	0	0	10	0	0	0
Project No.:	NE0237	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	4,811	0	0
Length:	11.62	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement preservation treatment from Rte. 47 to 0.7 mile west of Rte. 61 near Moscow Mills (two disconnected sections).				Engineering:	10	38	0	0	0	0
Route:	RT U	Adv. CN: 421	State : 105	Local : 0	Estimated Total: 536	R/W:	0	0	0	0	0	0
Project No.:	NE0087	Anticipated Federal Funds : AC-STBG			Award Date : 11/2025	Construction:	0	488	0	0	0	0
Length:	13.11	Let With : 2S3377 NE0075 NE0092 NE0093 NE0094 NE0096			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from Rte. KK to Rte. 47 near Troy.				Engineering:	13	44	0	0	0	0
Route:	RT W	Adv. CN: 485	State : 121	Local : 0	Estimated Total: 619	R/W:	0	0	0	0	0	0
Project No.:	2S3377	Anticipated Federal Funds : AC-STBG			Award Date : 11/2025	Construction:	0	562	0	0	0	0
Length:	4.05	Let With : NE0075 NE0087 NE0092 NE0093 NE0094 NE0096			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement preservation treatment from Rte. B to Rte. KK near Brussels.				Engineering:	5	23	0	0	0	0
Route:	RT W	Adv. CN: 230	State : 58	Local : 0	Estimated Total: 293	R/W:	0	0	0	0	0	0
Project No.:	NE0092	Anticipated Federal Funds : AC-STBG			Award Date : 11/2025	Construction:	0	265	0	0	0	0
Length:	7.82	Let With : 2S3377 NE0075 NE0087 NE0093 NE0094 NE0096			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	MACON	Culvert improvement over Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves culvert X0936.				Engineering:	350	10	10	10	99	0
Route:	MO 149	Federal:	1,204	State :	301	Local :	0	Estimated Total: 1,855				
Project No.:	NE0158	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.01	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MACON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in La Plata, Elmer, Ethel, South Gifford and College Mound.				Engineering:	69	65	0	0	0	0
Route:	MO 156	Federal:	794	State :	198	Local :	0	Estimated Total: 1,063				
Project No.:	NE0147	Anticipated Federal Funds : STBG				Award Date :	7/2025					
Length:	1.46	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MACON	Pavement resurfacing and bridge joint and deck repair from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Avenue near Macon and on westbound from Kellogg Avenue to 1.7 miles west of Rte. O. Project involves bridges A3820 and A2041.				Engineering:	200	479	0	0	0	0
Route:	US 36	Federal:	5,850	State :	1,463	Local :	0	Estimated Total: 7,513				
Project No.:	NE0120	Anticipated Federal Funds : NHPP				Award Date :	9/2025					
Length:	6.83	Let With : NE0137				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MACON	Bridge rehabilitation, widen interchange ramps and signalize intersections at Rte. 36 and add raised islands at Rte. 36 and Kellogg Avenue in Macon. Project involves bridge A2043.				Engineering:	295	249	0	0	0	0
Route:	US 63	Federal:	2,758	State :	689	Local :	0	Estimated Total: 3,744				
Project No.:	NE0137	Anticipated Federal Funds : NHPP				Award Date :	9/2025					
Length:	0.56	Let With : NE0120				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MACON	Pavement resurfacing from Rte. 63 to Rte. 156 in La Plata.				Engineering:	3	18	0	0	0	0
Route:	RT D	Federal:	0	State :	242	Local :	0	Estimated Total: 245				
Project No.:	NE0061	Anticipated Federal Funds : STATE				Award Date :	10/2025					
Length:	1.00	Let With : NE0058				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	MACON	Bridge improvement over BNSF Railway 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401.				Engineering:	18	300	150	296	0	0
Route:	RT UU	Adv. CN:	2,990	State :	748	Local :	0	Estimated Total: 3,756				
Project No.:	2S3315	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.28	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
County:	MACON	Bridge replacement over BNSF Railway 0.2 mile south of Arctic Road near Hart. Project involves bridge W0404.				Engineering:	350	256	0	0	0	0
Route:	RT VV	Adv. CN:	2,638	State :	659	Local :	0	Estimated Total: 3,647				
Project No.:	NE0139	Anticipated Federal Funds : AC-STBG				Award Date :	4/2026					
Length:	0.36	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
County:	MACON	Pavement resurfacing from Rte. 63 near Macon to end of state maintenance.				Engineering:	17	60	0	0	0	0
Route:	RT YY	Federal:	0	State :	864	Local :	0	Estimated Total: 881				
Project No.:	NE0058	Anticipated Federal Funds : STATE				Award Date :	10/2025					
Length:	6.29	Let With : NE0061				Future Cost :	0					
MPO:	N	Tip No. :										
County:	MARION	Pavement resurfacing from 0.1 mile east of Rte. BB in Palmyra to 0.2 mile east of Rte. JJ and on Rte. JJ.				Engineering:	45	107	0	0	0	0
Route:	MO 168	Adv. CN:	988	State :	247	Local :	0	Estimated Total: 1,280				
Project No.:	NE0054	Anticipated Federal Funds : AC-STBG				Award Date :	11/2025					
Length:	5.32	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
County:	MARION	Pavement improvement and add rumble stripes from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.				Engineering:	81	50	117	0	0	0
Route:	MO 168	Adv. CN:	1,385	State :	346	Local :	0	Estimated Total: 1,812				
Project No.:	NE0065	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	6.68	Let With : NE0063				Future Cost :	0					
MPO:	N	Tip No. :										
						Construction:	0	0	0	2,942	0	0
						R/W:	0	0	50	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	3,001	0	0	0	0
						R/W:	0	40	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	804	0	0	0	0
						R/W:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	1,128	0	0	0	0
						R/W:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	1,562	0	0	0
						R/W:	0	2	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	MARION	Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.				Engineering:	3	1	1	0	0	0					
Route:	US 24	Federal:	3,202	State :	800	Local :	0	Estimated Total: 4,005				R/W:	0	0	0	0	0
Project No.:	NE0108	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	4,000	0	0	0			
Length:	0.43	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0			
County:	MARION	Payment to IDOT for bridge replacement on the Quincy Memorial Bridge over the Mississippi River at Quincy. Project involves bridge L0099.				Engineering:	0	1	1	1	1	1					
Route:	US 24	Federal:	84,004	State :	21,001	Local :	0	Estimated Total: 105,005				R/W:	0	0	0	0	
Project No.:	NE0231	Anticipated Federal Funds : NHPP				Award Date :	2030	Construction:	0	0	0	0	0	105,000			
Length:	0.43	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. : Contingent upon the execution of an agreement						Payback:	0	0	0	0	0	0			
County:	MARION	Bridge improvement over South Fabius River 1.2 miles south of Rte. 6 near Taylor. Project involves bridge A2021.				Engineering:	0	30	25	56	0	0					
Route:	US 24	Federal:	521	State :	130	Local :	0	Estimated Total: 651				R/W:	0	0	0	0	
Project No.:	NE0245	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	540	0	0			
Length:	0.14	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0			
County:	MARION	Payment to IDOT for rehabilitation on Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.				Engineering:	2	1	1	1	0	0					
Route:	US 24	Federal:	4,002	State :	1,001	Local :	0	Estimated Total: 5,005				R/W:	0	0	0	0	
Project No.:	NE0109	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	5,000	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0			
County:	MARION	Intersection safety improvement at southbound Rte. 61, westbound Rte. 24 and Rte. F.				Engineering:	0	150	187	0	0	0					
Route:	US 24	Federal:	2,104	State :	234	Local :	0	Estimated Total: 2,338				R/W:	0	0	0	0	
Project No.:	NE0233	Anticipated Federal Funds : SAFETY				Award Date :	2026	Construction:	0	0	2,001	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0			

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	MARION	Signal and striping improvements at various locations in Hannibal, Troy, Warrenton, Kirksville, Macon and Moberly.				Engineering:	10	10	35	0	0	0						
Route:	US 61	Federal:	374	State :	41	Local :	0	Estimated Total: 425				R/W:	0	0	0	0	0	
Project No.:	NE0008	Anticipated Federal Funds : SAFETY				Award Date :	2027	Construction:					0	0	370	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:					0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:					0	0	0	0	0	0	0	
County:	MARION	Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. \$46,000 IDOT funds.				Engineering:	4	7	0	0	0	0						
Route:	IS 72	Federal:	53	State :	0	Local :	46	Estimated Total: 103				R/W:	0	0	0	0	0	
Project No.:	213367	Anticipated Federal Funds : NHPP				Award Date :	10/2025	Construction:					0	92	0	0	0	0
Length:	0.39	Let With :				Future Cost :	0	FFOS:					0	46	0	0	0	0
MPO:	N	Tip No. :				Payback:					0	0	0	0	0	0	0	
County:	MARION	Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. \$55,000 IDOT funds.				Engineering:	1	1	1	1	9	0						
Route:	IS 72	Federal:	74	State :	0	Local :	55	Estimated Total: 130				R/W:	0	0	0	0	0	
Project No.:	NE0200	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:					0	0	0	0	117	0
Length:	0.39	Let With :				Future Cost :	0	FFOS:					0	0	0	0	55	0
MPO:	N	Tip No. : Contingent upon the execution of an agreement				Payback:					0	0	0	0	0	0	0	
County:	MARION	Bridge improvement on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. \$3,760,000 IDOT funds.				Engineering:	0	1	1	900	50	560						
Route:	IS 72	Federal:	5,969	State :	0	Local :	3,760	Estimated Total: 9,729				R/W:	0	0	0	0	0	
Project No.:	NE0232	Anticipated Federal Funds : NHPP				Award Date :	2030	Construction:					0	0	0	0	0	8,217
Length:	0.39	Let With :				Future Cost :	0	FFOS:					0	0	0	0	0	3,760
MPO:	N	Tip No. :				Payback:					0	0	0	0	0	0	0	
County:	MARION	Pavement preservation treatment from Rte. 6 to Rte. 168 near Palmyra. Project involves bridge X0343.				Engineering:	15	35	0	0	0	0						
Route:	RT A	Adv. CN:	261	State :	65	Local :	0	Estimated Total: 341				R/W:	0	0	0	0	0	
Project No.:	NE0066	Anticipated Federal Funds : AC-STBG				Award Date :	10/2025	Construction:					0	291	0	0	0	0
Length:	8.52	Let With : NE0070				Future Cost :	0	FFOS:					0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:					0	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	MARION	Pavement preservation treatment from Rte. 36 to Rte. 19 at Center in Ralls County.				Engineering:	10	37	0	0	0	0							
Route:	RT H	Adv. CN:	400	State :	100	Local :	0	Estimated Total: 510				R/W:	0	0	0	0	0		
Project No.:	NE0070	Anticipated Federal Funds : AC-STBG				Award Date :	10/2025						Construction:	0	463	0	0	0	0
Length:	13.68	Let With : NE0066				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	MONROE	Bridge improvement over North Fork of Fabius River 0.3 mile south of Rte. 24 in Paris. Project involves bridge A4396.				Engineering:	50	75	99	0	0	0							
Route:	MO 15	Federal:	711	State :	178	Local :	0	Estimated Total: 939				R/W:	0	1	0	0	0	0	
Project No.:	NE0214	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	714	0	0	0
Length:	0.07	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	MONROE	Culvert extension from 0.8 mile west of Rte. 107 to Rte. W at Monroe City. Project involves culverts J0767 and J0795.				Engineering:	120	171	0	0	0	0							
Route:	US 24	Federal:	2,015	State :	504	Local :	0	Estimated Total: 2,639				R/W:	0	5	0	0	0	0	
Project No.:	NE0047	Anticipated Federal Funds : NHPP				Award Date :	4/2026						Construction:	0	2,343	0	0	0	0
Length:	8.93	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	MONROE	Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.				Engineering:	150	30	10	88	0	0							
Route:	RT AA	Adv. CN:	1,038	State :	260	Local :	0	Estimated Total: 1,448				R/W:	0	0	0	0	0	0	
Project No.:	NE0153	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	1,170	0	0
Length:	0.09	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	MONTGOMERY	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.				Engineering:	0	0	0	0	0	0							
Route:	IS 70	Adv. CN:	2,770	State :	0	Local :	0	Estimated Total: 3,878				R/W:	0	0	0	0	0	0	
Project No.:	2I3226Z	Anticipated Federal Funds : AC-NHFP				Award Date :	2030						Construction:	0	0	0	0	0	0
Length:	4.10	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	1,108	554	554	554	554	554							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.				Engineering:	1	1	38	0	0	0
Route:	IS 70	Adv. CN: 508	State : 56	Local : 0	Estimated Total: 565	R/W:	0	0	0	0	0	
Project No.:	NE0129	Anticipated Federal Funds : AC-NHPP			Award Date : 2027	Construction:	0	0	525	0	0	
Length:	38.60	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONTGOMERY	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.				Engineering:	1	1	50	0	0	0
Route:	IS 70	Adv. CN: 676	State : 75	Local : 0	Estimated Total: 752	R/W:	0	0	0	0	0	
Project No.:	NE0201	Anticipated Federal Funds : AC-NHPP			Award Date : 2027	Construction:	0	0	700	0	0	
Length:	42.19	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PIKE	Bridge replacement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242.				Engineering:	340	119	0	0	0	0
Route:	RT B	Federal: 1,360	State : 340	Local : 0	Estimated Total: 2,042	R/W:	2	0	0	0	0	
Project No.:	NE0052	Anticipated Federal Funds : NHPP			Award Date : 10/2025	Construction:	0	1,581	0	0	0	
Length:	0.04	Let With : NE0152			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PIKE	Pavement resurfacing from Rte. 79 to Rte. 61 in Eolia.				Engineering:	32	136	0	0	0	0
Route:	RT D	Adv. CN: 1,455	State : 364	Local : 0	Estimated Total: 1,851	R/W:	0	0	0	0	0	
Project No.:	NE0075	Anticipated Federal Funds : AC-STBG			Award Date : 11/2025	Construction:	0	1,683	0	0	0	
Length:	15.09	Let With : 2S3377 NE0087 NE0092 NE0093 NE0094 NE0096			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PIKE	Bridge replacement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366.				Engineering:	185	72	0	0	0	0
Route:	RT W	Federal: 782	State : 195	Local : 0	Estimated Total: 1,164	R/W:	2	0	0	0	0	
Project No.:	NE0152	Anticipated Federal Funds : NHPP			Award Date : 10/2025	Construction:	0	905	0	0	0	
Length:	0.02	Let With : NE0052			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	RALLS	Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.				Engineering:	6	4	105	0	0	0							
Route:	MO 154	Adv. CN:	1,301	State :	325	Local :	0	Estimated Total: 1,632				R/W:	0	0	0	0	0		
Project No.:	NE0107	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	1,517	0	0	0
Length:	12.35	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	RALLS	Pavement improvement from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London.				Engineering:	0	200	767	0	0	0							
Route:	US 61	Federal:	7,383	State :	1,846	Local :	0	Estimated Total: 9,229				R/W:	0	0	0	0	0		
Project No.:	NE0244	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	8,262	0	0	0
Length:	7.89	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	RALLS	Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).				Engineering:	41	5	75	316	0	0							
Route:	RT J	Adv. CN:	3,508	State :	877	Local :	0	Estimated Total: 4,426				R/W:	0	0	0	0	0		
Project No.:	NE0072	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	3,989	0	0
Length:	19.16	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	RANDOLPH	Bridge improvement over East Fork Salt River 0.5 mile east of Rte. YY near Milton. Project involves bridge L0118.				Engineering:	300	250	250	565	0	0							
Route:	US 24	Federal:	4,642	State :	1,161	Local :	0	Estimated Total: 6,103				R/W:	0	0	10	0	0	0	
Project No.:	NE0170	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	4,728	0	0
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	RANDOLPH	Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to Carpenter Street. \$1,056,161 Cost Share funds.				Engineering:	0	10	0	0	0	0							
Route:	BU 63	Adv. CN:	853	State :	213	Local :	0	Estimated Total: 1,066				R/W:	0	0	0	0	0		
Project No.:	NE0002	Anticipated Federal Funds : AC-STBG				Award Date :	/						Construction:	0	1,056	0	0	0	0
Length:	0.30	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	RANDOLPH	Pavement resurfacing from Carpenter Street to Rte. A in Moberly.				Engineering:	85	58	0	0	0	0							
Route:	BU 63	Adv. CN:	602	State :	151	Local :	0	Estimated Total: 838				R/W:	0	0	0	0	0	0	
Project No.:	NE0038	Anticipated Federal Funds : AC-STBG				Award Date :	1/2026						Construction:	0	695	0	0	0	0
Length:	1.80	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0						
County:	RANDOLPH	Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County.				Engineering:	17	10	56	174	0	0							
Route:	RT B	Adv. CN:	1,975	State :	494	Local :	0	Estimated Total: 2,486				R/W:	0	0	0	0	0	0	
Project No.:	NE0077	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	2,229	0	0
Length:	18.29	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0						
County:	SCHUYLER	Pavement improvement from Iowa State line to Rte. 136 in Downing.				Engineering:	3	3	1	21	0	0							
Route:	RT N	Adv. CN:	261	State :	65	Local :	0	Estimated Total: 329				R/W:	0	0	0	0	0	0	
Project No.:	NE0097	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	301	0	0
Length:	7.98	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0						
County:	SCOTLAND	Pavement preservation treatment from the Iowa State line to Rte. 136 east junction in Memphis.				Engineering:	17	40	0	0	0	0							
Route:	MO 15	Adv. CN:	381	State :	95	Local :	0	Estimated Total: 493				R/W:	0	0	0	0	0	0	
Project No.:	NE0056	Anticipated Federal Funds : AC-STBG				Award Date :	9/2025						Construction:	0	436	0	0	0	0
Length:	10.82	Let With : NE0057				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0						
County:	SCOTLAND	Pavement preservation treatment from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.				Engineering:	41	83	0	0	0	0							
Route:	MO 15	Adv. CN:	797	State :	199	Local :	0	Estimated Total: 1,037				R/W:	0	0	0	0	0	0	
Project No.:	NE0057	Anticipated Federal Funds : AC-STBG				Award Date :	9/2025						Construction:	0	913	0	0	0	0
Length:	22.47	Let With : NE0056				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0						

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	SCOTLAND	Pavement improvement from Rte. 136 in Memphis to Rte. M.				Engineering:	3	1	49	0	0	0							
Route:	RT MM	Adv. CN:	598	State :	149	Local :	0	Estimated Total: 750				R/W:	0	0	0	0	0	0	
Project No.:	NE0098	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	697	0	0	0
Length:	5.24	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SHELBY	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Shelbina and Leonard on Rte. H.				Engineering:	275	95	0	0	0	0							
Route:	MO 15	Federal:	493	State :	123	Local :	0	Estimated Total: 891				R/W:	0	15	0	0	0	0	
Project No.:	NE0028	Anticipated Federal Funds : STBG				Award Date :	3/2026						Construction:	0	506	0	0	0	0
Length:	0.40	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SHELBY	Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County and add rumble stripes from Philadelphia to Palmyra.				Engineering:	350	50	336	0	0	0							
Route:	MO 168	Adv. CN:	3,951	State :	988	Local :	0	Estimated Total: 5,289				R/W:	0	20	0	0	0	0	
Project No.:	NE0063	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	4,533	0	0	0
Length:	31.27	Let With : NE0065				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SHELBY	Bridge improvement over Branch of Crooked Creek 1 mile east of Rte. TT near Clarence. Project involves bridge H0590.				Engineering:	10	15	22	0	0	0							
Route:	US 36	Federal:	171	State :	43	Local :	0	Estimated Total: 224				R/W:	0	0	0	0	0	0	
Project No.:	NE0221	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	177	0	0	0
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SHELBY	Pavement repair from 0.5 mile east of North Fork Salt River near Hunnewell to 0.4 mile east of County Road 381 in Marion County near Monroe City. \$1,465,445 District Operation funds.				Engineering:	0	182	0	0	0	0							
Route:	US 36	Federal:	1,686	State :	421	Local :	0	Estimated Total: 2,107				R/W:	0	0	0	0	0	0	
Project No.:	NE0252	Anticipated Federal Funds : NHPP				Award Date :	2/2026						Construction:	0	1,925	0	0	0	0
Length:	7.22	Let With :				Future Cost : 0						FFOS:	0	1,465	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	SHELBY	Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.				Engineering:	28	20	5	5	154	0
Route:	RT C	Adv. CN:	1,992	State :	498	Local :	0	Estimated Total: 2,518				
Project No.:	NE0067	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	19.01	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	26,400	Local :	0	Estimated Total: 99,650				
Project No.:	5B0800Q	Anticipated Federal Funds : STATE				Award Date :	2033					
Length:	0.00	Let With :				Future Cost :	15,001 - 25,000					
MPO:	N	Tip No. :				FFOS:	96	0	0	0	0	0
						Payback:	73,154	5,280	5,280	5,280	5,280	
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.				Engineering:	3	1	155	0	0	0
Route:	VARIOUS	Adv. CN:	1,885	State :	471	Local :	0	Estimated Total: 2,359				
Project No.:	NE0134	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.00	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	2	1	0	0	0	0
Route:	VARIOUS	Federal:	10	State :	1	Local :	0	Estimated Total: 13				
Project No.:	NE0175	Anticipated Federal Funds : SAFETY				Award Date :	2026					
Length:	0.00	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	1	1	2	0	0	0
Route:	VARIOUS	Federal:	12	State :	1	Local :	0	Estimated Total: 14				
Project No.:	NE0202	Anticipated Federal Funds : SAFETY				Award Date :	2027					
Length:	0.00	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2025	7/2026	7/2027	7/2028	7/2029
Prog	6/2026	6/2027	6/2028	6/2029	6/2030

County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	1	1	1	1	0	0
Route:	VARIOUS	Federal: 12	State : 1	Local : 0	Estimated Total: 14	R/W:	0	0	0	0	0	
Project No.:	NE0203	Anticipated Federal Funds : SAFETY Award Date : 2028				Construction:	0	0	0	10	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WARREN	Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington.				Engineering:	7	30	15	182	0	0
Route:	MO 47	Adv. CN: 2,242	State : 560	Local : 0	Estimated Total: 2,809	R/W:	0	0	0	0	0	
Project No.:	NE0117	Anticipated Federal Funds : AC-STBG Award Date : 2027				Construction:	0	0	0	2,575	0	0
Length:	21.71	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WARREN	Payment to Warren County R-III School District to add turn lanes and signals at Nina Drive and add turn lanes at Ash Road in Warrenton. \$1,416,805 Cost Share funds.				Engineering:	0	5	15	0	0	0
Route:	MO 47	Adv. CN: 1,150	State : 287	Local : 0	Estimated Total: 1,437	R/W:	0	0	0	0	0	
Project No.:	NE0247	Anticipated Federal Funds : AC-STBG Award Date : 2027				Construction:	0	0	1,417	0	0	0
Length:	0.51	Let With :				Future Cost : 0	FFOS:	0	5	15	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	96	4,003	465	3,692	55	25,510
Total RW:	2,793	1,380	77	502	226	0
Total Construction:	0	65,972	84,118	77,129	27,529	144,506
Paybacks:	74,262	5,834	5,834	5,834	5,834	5,834
Sub-Total:	77,055	73,186	90,029	83,465	33,589	150,340
Total Engineering:	12,146	11,460	8,529	7,414	2,634	1,698
Grand Total:	89,201	84,646	98,558	90,879	36,223	152,038

TMA : N

Project Count : 103

	2026	2027	2028	2029	2030
State:	22,274	23,358	22,069	11,272	29,274
AC State:	33,510	21,655	34,751	8,381	1,167
Local:	46	0	0	55	3,760
Sub total:	55,830	45,013	56,820	19,708	34,201

Federal

Sub-total Federal:	28,816	53,545	34,059	16,515	117,837
Grand Total:	84,646	98,558	90,879	36,223	152,038

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	96	4,003	465	3,692	55	25,510
Total RW:	2,793	1,380	77	502	226	0
Total Construction:	0	65,972	84,118	77,129	27,529	144,506
Paybacks:	74,262	5,834	5,834	5,834	5,834	5,834
Sub-Total:	77,055	73,186	90,029	83,465	33,589	150,340
Total Engineering:	12,146	11,460	8,529	7,414	2,634	1,698
Grand Total:	89,201	84,646	98,558	90,879	36,223	152,038

	2026	2027	2028	2029	2030
State:	22,274	23,358	22,069	11,272	29,274
AC State:	33,510	21,655	34,751	8,381	1,167
Local:	46	0	0	55	3,760
Sub total:	55,830	45,013	56,820	19,708	34,201

Project Count : 103

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Sub-total Federal:	28,816	53,545	34,059	16,515	117,837
Grand Total:	84,646	98,558	90,879	36,223	152,038

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	JOHNSON	Bridge rehabilitation over Rte. 50 and pavement resurfacing 0.3 mile south of Cooper Avenue and 0.1 mile north of Russell Avenue. Project involves bridges A0143 and A0321.				Engineering:	40	25	25	5	101	0
Route:	BU 13	Adv. CN: 1,347	State : 337	Local : 0	Estimated Total: 1,724	R/W:	0	0	0	0	0	
Project No.:	3S3229	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	1,528	0
Length:	0.53	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	JOHNSON	Add turn lanes, grading and drainage at the intersection of Rte. E.				Engineering:	118	174	0	0	0	0
Route:	MO 13	Federal: 2,062	State : 229	Local : 0	Estimated Total: 2,414	R/W:	5	55	0	0	0	0
Project No.:	3P3109	Anticipated Federal Funds : SAFETY			Award Date : 6/2026	Construction:	0	2,062	0	0	0	0
Length:	0.26	Let With : 4P2333			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements at Rte. 13. \$711,000 Open Container funds.				Engineering:	15	109	110	110	172	0
Route:	MO 2	Federal: 2,625	State : 292	Local : 0	Estimated Total: 2,932	R/W:	0	0	0	48	0	0
Project No.:	KR0126	Anticipated Federal Funds : SAFETY			Award Date : 2028	Construction:	0	0	0	0	2,368	0
Length:	0.34	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge painting in the rural Kansas City District. Project includes bridges A0207, A0808, A1983, A2124, A2850, R0545 and X0223.				Engineering:	60	124	0	0	0	0
Route:	MO 23	Adv. CN: 1,490	State : 373	Local : 0	Estimated Total: 1,923	R/W:	0	0	0	0	0	0
Project No.:	KR0139	Anticipated Federal Funds : AC-STBG			Award Date : 3/2026	Construction:	0	1,739	0	0	0	0
Length:	0.42	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	JOHNSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing in Knob Noster from Washington Avenue to Sunshine Lane and Rte. J from Southeast 25 Road to State maintenance ends.				Engineering:	558	225	416	0	0	0
Route:	BU 50	Federal: 2,998	State : 749	Local : 0	Estimated Total: 4,305	R/W:	0	50	0	0	0	0
Project No.:	3P3202	Anticipated Federal Funds : STBG			Award Date : 2026	Construction:	0	0	3,056	0	0	0
Length:	1.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	JOHNSON	Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch 0.4 mile east of County Road 671 and 1.4 miles west of County Road Northwest 601. Project involves bridges A1175 and A1176.				Engineering:	835	486	0	0	0	0
Route:	US 50	Federal:	4,379	State :	1,095	Local :	0	Estimated Total: 6,309				
Project No.:	KR0101	Anticipated Federal Funds : NHPP				Award Date :	2/2026					
Length:	0.74	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
					Construction:	0	4,988	0	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	JOHNSON	Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road Northwest 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.				Engineering:	555	150	263	0	0	0
Route:	US 50	Federal:	2,266	State :	566	Local :	0	Estimated Total: 3,387				
Project No.:	KR0104	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.07	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
					Construction:	0	0	2,419	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	JOHNSON	Bridge rehabilitation over Devils Branch and Post Oak Creek 0.6 mile west of County Road 105 and 0.7 mile east of County Road Northwest 191. Project involves bridges A1042 and A1043.				Engineering:	435	20	559	0	0	0
Route:	US 50	Federal:	3,221	State :	805	Local :	0	Estimated Total: 4,461				
Project No.:	KR0107	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.74	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
					Construction:	0	0	3,447	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	JOHNSON	Bridge rehabilitation over Clear Fork Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.				Engineering:	75	133	0	0	0	0
Route:	US 50	Federal:	1,361	State :	340	Local :	0	Estimated Total: 1,776				
Project No.:	KR0102	Anticipated Federal Funds : NHPP				Award Date :	7/2025					
Length:	0.20	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
					Construction:	0	1,568	0	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	JOHNSON	Intersection improvements from west of Northwest 1511 Road to west of NW 1391 Road. \$865,000 Open Container funds.				Engineering:	10	5	124	341	0	0
Route:	US 50	Federal:	2,978	State :	745	Local :	0	Estimated Total: 3,733				
Project No.:	KR0403	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	1.46	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
					Construction:	0	0	0	3,253	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	JOHNSON	Pavement resurfacing from Johnson County line to Rte. 50.				Engineering:	15	50	50	50	50	780							
Route:	MO 58	Adv. CN:	10,535	State :	2,634	Local :	0	Estimated Total: 13,184				R/W:	0	0	0	0	3	0	
Project No.:	KR0220	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	0	12,186
Length:	21.92	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	JOHNSON	Payment to Warrensburg for design of North Maguire Street and Holden Street bridge improvements over Rte. 50. Project involves bridges A0321 and A0143. \$1,067,000 Cost Share funds.				Engineering:	0	10	0	0	0	0							
Route:	CST N MAGUIRE ST	Federal:	0	State :	1,077	Local :	0	Estimated Total: 1,077				R/W:	0	0	0	0	0	0	
Project No.:	KR0450	Anticipated Federal Funds : STATE				Award Date :	/						Construction:	0	1,067	0	0	0	0
Length:	0.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	JOHNSON	Bridge and culvert improvements at various locations in the rural Kansas City District. Project involves bridges A2384, A5622, N0299, P0609, P0813, and S0067.				Engineering:	15	75	75	75	136	0							
Route:	RT TT	Federal:	1,709	State :	427	Local :	0	Estimated Total: 2,151				R/W:	0	0	0	0	0	0	
Project No.:	KR0296	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	1,775	0
Length:	0.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	LAFAYETTE	Pavement resurfacing and add turn lanes from Northwest 435th Road to 0.5 mile south of I-70.				Engineering:	3,520	1,487	0	0	0	0							
Route:	MO 13	Federal:	19,862	State :	4,966	Local :	0	Estimated Total: 28,978				R/W:	630	0	0	0	0	0	
Project No.:	4P2333	Anticipated Federal Funds : NHPP				Award Date :	6/2026						Construction:	0	23,341	0	0	0	0
Length:	12.03	Let With : 3P3109				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	LAFAYETTE	Pavement and safety improvements from Rte. 20 to I-70 in Higginsville.				Engineering:	29	15	15	15	199	0							
Route:	MO 13	Federal:	2,534	State :	634	Local :	0	Estimated Total: 3,197				R/W:	0	0	0	0	0	0	
Project No.:	KR0076	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	2,924	0
Length:	6.88	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
County:	LAFAYETTE	Pavement repair from Rte. W in Lafayette County to Rte. EE in Saline County.				Engineering:	36	301	0	0	0	0			
Route:	MO 20	Adv. CN:	3,315	State :	829	Local :	0	Estimated Total:	4,180	R/W:	0	0	0	0	0
Project No.:	KR0079	Anticipated Federal Funds : AC-STBG			Award Date :	11/2025	Construction:	0	3,843	0	0	0	0	0	
Length:	12.07	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	LAFAYETTE	Bridge rehabilitation on the Waverly River Bridge over the Missouri River. Project involves bridge A5910.				Engineering:	210	97	100	700	0	0			
Route:	US 24	Federal:	7,919	State :	1,980	Local :	0	Estimated Total:	10,109	R/W:	0	0	0	0	0
Project No.:	KR0243	Anticipated Federal Funds : NHPP			Award Date :	2028	Construction:	0	0	0	9,002	0	0		
Length:	0.45	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	LAFAYETTE	Bridge rehabilitation over Tabo Creek 0.6 mile west of Garr Road. Project involves bridge A2850.				Engineering:	61	10	16	30	153	0			
Route:	US 24	Federal:	1,994	State :	498	Local :	0	Estimated Total:	2,553	R/W:	0	0	0	0	0
Project No.:	KR0105	Anticipated Federal Funds : NHPP			Award Date :	2028	Construction:	0	0	0	0	2,283	0		
Length:	0.04	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	PETTIS	Bridge rehabilitation, pavement resurfacing and upgrade guardrail over Muddy Creek 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.				Engineering:	278	50	358	0	0	0			
Route:	US 50	Federal:	4,378	State :	1,094	Local :	0	Estimated Total:	5,750	R/W:	0	0	0	0	0
Project No.:	3P3205	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:	0	0	5,064	0	0	0		
Length:	0.66	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	PETTIS	Rebuild pavement from Massachusetts Avenue to Thompson Avenue.				Engineering:	7	5	10	10	91	0			
Route:	US 50	Federal:	1,091	State :	273	Local :	0	Estimated Total:	1,371	R/W:	0	0	0	0	0
Project No.:	KR0240	Anticipated Federal Funds : NHPP			Award Date :	2029	Construction:	0	0	0	0	1,248	0		
Length:	0.25	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	PETTIS	Bridge rehabilitation over Turkey Creek 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridges A0808 and A3039.				Engineering:	45	290	0	0	0	0
Route:	US 65	Federal:	2,082	State :	520	Local :	0	Estimated Total: 2,647				
Project No.:	3P3206	Anticipated Federal Funds : NHPP				Construction:	0	2,312	0	0	0	0
Length:	0.42	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PETTIS	Corridor improvements from just north of Rte. HH to North Ohio Avenue in Sedalia. \$704,000 Open Container funds.				Engineering:	275	58	439	0	0	0
Route:	US 65	Adv. CN:	2,461	State :	615	Local :	0	Estimated Total: 3,351				
Project No.:	KR0168	Anticipated Federal Funds : AC-STBG				Construction:	0	0	2,556	0	0	0
Length:	1.02	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge replacement over Sewer Branch at Georgetown Road. Project involves bridge W0535.				Engineering:	40	133	134	50	97	0
Route:	RT H	Adv. CN:	1,412	State :	353	Local :	0	Estimated Total: 1,805				
Project No.:	3S3228	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	1,326	0
Length:	0.03	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing from Hunter Lane to Rte. D.				Engineering:	15	1	1	1	1	25
Route:	RT KK	Adv. CN:	326	State :	82	Local :	0	Estimated Total: 423				
Project No.:	KR0218	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	0	379
Length:	2.19	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	SALINE	Add turn lanes and lower vertical curve at I-70. \$624,999 Cost Share funds. \$639,999 Sweet Springs funds.				Engineering:	120	99	0	0	0	0
Route:	MO 127	Adv. CN:	724	State :	0	Local :	436	Estimated Total: 1,280				
Project No.:	KR0411	Anticipated Federal Funds : AC-STBG				Construction:	0	994	0	0	0	0
Length:	0.18	Let With :				FFOS:	204	436	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	SALINE	Pavement resurfacing from Rte. EE to Rte. 65.				Engineering:	35	50	182	0	0	0					
Route:	MO 20	Adv. CN:	1,866	State :	466	Local :	0	Estimated Total: 2,367				R/W:	0	0	0	0	0
Project No.:	KR0252	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	2,100	0	0	0			
Length:	6.79	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	SALINE	Pavement resurfacing from Rte. 240 to Cooper County line.				Engineering:	25	5	5	10	10	122					
Route:	MO 41	Adv. CN:	1,554	State :	388	Local :	0	Estimated Total: 1,967				R/W:	0	0	0	0	
Project No.:	3P3175	Anticipated Federal Funds : AC-STBG				Award Date :	2029	Construction:	0	0	0	0	0	1,790			
Length:	11.37	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	SALINE	Pavement resurfacing from Carroll County line to just north of Rte. 240.				Engineering:	27	5	10	10	10	92					
Route:	MO 41	Adv. CN:	1,649	State :	412	Local :	0	Estimated Total: 2,088				R/W:	0	0	0	0	
Project No.:	3P3177	Anticipated Federal Funds : AC-STBG				Award Date :	2029	Construction:	0	0	0	0	0	1,934			
Length:	13.85	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	SALINE	Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.				Engineering:	34	8	35	0	0	0					
Route:	US 65	Federal:	346	State :	87	Local :	0	Estimated Total: 467				R/W:	0	0	0	0	
Project No.:	KR0122	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	390	0	0	0			
Length:	1.78	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	SALINE	Bridge rehabilitation over Salt Fork Creek 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.				Engineering:	20	15	162	0	0	0					
Route:	RT E	Federal:	1,122	State :	280	Local :	0	Estimated Total: 1,422				R/W:	0	0	0	0	
Project No.:	KR0106	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	1,225	0	0	0			
Length:	0.07	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0				

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2025	7/2026	7/2027	7/2028	7/2029
Prog	6/2026	6/2027	6/2028	6/2029	6/2030

County:	SALINE	Pavement resurfacing from Rte. 41 to Rt. C in Slater.				Engineering:	15	10	116	0	0	0							
Route:	RT O	Adv. CN:	1,335	State :	334	Local :	0	Estimated Total: 1,684				R/W:	0	0	0	0	0		
Project No.:	KR0188	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	1,543	0	0	0
Length:	11.30	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.				Engineering:	0	0	0	0	0	0							
Route:	VARIOUS	Federal:	0	State :	23,130	Local :	0	Estimated Total: 107,117				R/W:	150	0	0	0	0	0	
Project No.:	5B0800R	Anticipated Federal Funds : STATE				Award Date :	2033						Construction:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 10,001 - 15,000						FFOS:	150	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	83,837	4,626	4,626	4,626	4,626	4,626	4,626
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.				Engineering:	4	37	0	0	0	0							
Route:	VARIOUS	Adv. CN:	438	State :	109	Local :	0	Estimated Total: 551				R/W:	0	0	0	0	0	0	
Project No.:	KR0309	Anticipated Federal Funds : AC-STBG				Award Date :	4/2026						Construction:	0	510	0	0	0	0
Length:	0.00	Let With : KU0319				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	1	1	0	0	0	0							
Route:	VARIOUS	Federal:	28	State :	3	Local :	0	Estimated Total: 32				R/W:	0	0	0	0	0	0	
Project No.:	KR0311	Anticipated Federal Funds : SAFETY				Award Date :	/						Construction:	0	30	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major routes and interstate locations in the rural Kansas City District.				Engineering:	5	75	0	0	0	0							
Route:	VARIOUS	Adv. CN:	860	State :	215	Local :	0	Estimated Total: 1,080				R/W:	0	0	0	0	0	0	
Project No.:	KR0317	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026						Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.				Engineering:	5	41	0	0	0	0							
Route:	VARIOUS	Adv. CN:	441	State :	110	Local :	0	Estimated Total: 556				R/W:	0	0	0	0	0		
Project No.:	KR0320	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026						Construction:	0	510	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.				Engineering:	1	1	71	0	0	0							
Route:	VARIOUS	Adv. CN:	858	State :	214	Local :	0	Estimated Total: 1,073				R/W:	0	0	0	0	0	0	
Project No.:	KR0346	Anticipated Federal Funds : AC-NHPP				Award Date :	2027						Construction:	0	0	1,000	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.				Engineering:	2	5	5	75	0	0							
Route:	VARIOUS	Adv. CN:	892	State :	223	Local :	0	Estimated Total: 1,117				R/W:	0	0	0	0	0	0	
Project No.:	KR0348	Anticipated Federal Funds : AC-NHPP				Award Date :	2028						Construction:	0	0	0	1,030	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.				Engineering:	1	1	150	0	0	0							
Route:	VARIOUS	Adv. CN:	1,721	State :	430	Local :	0	Estimated Total: 2,152				R/W:	0	0	0	0	0	0	
Project No.:	KR0349	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	2,000	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	1	1	3	0	0	0							
Route:	VARIOUS	Federal:	31	State :	3	Local :	0	Estimated Total: 35				R/W:	0	0	0	0	0	0	
Project No.:	KR0414	Anticipated Federal Funds : SAFETY				Award Date :	2027						Construction:	0	0	30	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2025	7/2026	7/2027	7/2028	7/2029
Prog	6/2026	6/2027	6/2028	6/2029	6/2030

County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	0	1	1	3	0	0
Route:	VARIOUS	Federal: 36	State : 4	Local : 0	Estimated Total: 40	R/W:	0	0	0	0	0	
Project No.:	KR0471	Anticipated Federal Funds : SAFETY				Construction:	0	0	0	35	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.				Engineering:	1	1	46	0	0	0
Route:	VARIOUS	Federal: 446	State : 111	Local : 0	Estimated Total: 558	R/W:	0	0	0	0	0	
Project No.:	KR0344	Anticipated Federal Funds : NHPP				Construction:	0	0	510	0	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.				Engineering:	2	5	5	41	0	0
Route:	VARIOUS	Federal: 461	State : 115	Local : 0	Estimated Total: 578	R/W:	0	0	0	0	0	
Project No.:	KR0347	Anticipated Federal Funds : NHPP				Construction:	0	0	0	525	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	354	436	0	0	0	0
Total RW:	785	220	0	48	3	0
Total Construction:	0	43,964	25,340	13,845	13,452	16,289
Paybacks:	83,837	4,626	4,626	4,626	4,626	4,626
Sub-Total:	84,622	48,810	29,966	18,519	18,081	20,915
Total Engineering:	7,546	4,394	3,486	1,526	1,020	1,019
Grand Total:	92,168	53,204	33,452	20,045	19,101	21,934

TMA : N

Project Count : 43

	2026	2027	2028	2029	2030
State:	14,727	10,374	7,690	7,268	8,087
AC State:	7,582	8,310	985	2,500	13,847
Local:	436	0	0	0	0
Sub total:	22,745	18,684	8,675	9,768	21,934

Federal

Sub-total Federal:	30,459	14,768	11,370	9,333	0
Grand Total:	53,204	33,452	20,045	19,101	21,934

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	CASS	Pavement resurfacing from Independence Street to Rte. ZZ in Johnson County.				Engineering:	7	245	0	0	0	0					
Route:	MO 2	Adv. CN:	2,969	State :	742	Local :	0	Estimated Total: 3,718				R/W:	0	0	0	0	0
Project No.:	KU0049	Anticipated Federal Funds : AC-STBG				Award Date :	9/2025	Construction:	0	3,466	0	0	0	0	0		
Length:	14.66	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	CASS	Erosion repairs at bridges and culverts at various locations in the urban Kansas City District. Project involves bridges A2087, A3301, A3329, A3980, N0327, N0360, N0836 and P0812.				Engineering:	40	252	0	0	0	0					
Route:	MO 2	Federal:	847	State :	212	Local :	0	Estimated Total: 1,099				R/W:	0	1	0	0	0
Project No.:	KU0293	Anticipated Federal Funds : NHPP				Award Date :	3/2026	Construction:	0	806	0	0	0	0			
Length:	0.04	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	CASS	Culvert replacement over Muddy Creek. \$204,090 Cost Share, \$215,000 Harrisonville, and \$861,000 STBG-Urban funds.				Engineering:	20	135	0	0	0	0					
Route:	MO 2	Federal:	1,132	State :	68	Local :	215	Estimated Total: 1,435				R/W:	0	0	0	0	0
Project No.:	KU0299	Anticipated Federal Funds : NHPP				Award Date :	6/2026	Construction:	0	1,280	0	0	0	0			
Length:	0.05	Let With :				Future Cost :	0	FFOS:	0	1,076	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	CASS	Payment to Harrisonville for design and right of way acquisition for culvert replacment over Muddy Creek. \$29,742 Cost Share funds.				Engineering:	0	0	0	0	0	0					
Route:	MO 2	Federal:	24	State :	6	Local :	0	Estimated Total: 30				R/W:	0	0	0	0	0
Project No.:	KU0299B	Anticipated Federal Funds : NHPP				Award Date :	/	Construction:	0	30	0	0	0	0			
Length:	0.05	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	CASS	Pavement resurfacing from Rte. 58 to Waters Road.				Engineering:	15	463	556	0	0	0					
Route:	MO 291	Federal:	7,060	State :	1,765	Local :	0	Estimated Total: 8,840				R/W:	0	0	0	0	0
Project No.:	KU0267	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	7,806	0	0	0			
Length:	8.68	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CASS	Rebuild pavement, add lane, widen shoulders and replace barriers from 155th Street to Rte. 58 in Belton and bridge rehabilitation at 163rd Street. Project involves bridges A7352 and A7353.				Engineering:	1,800	1,500	1,000	4,885	0	0
Route:	IS 49	Federal:	68,824	State :	7,647	Local :	0	Estimated Total: 78,271				
Project No.:	KU0028	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	3.39	Let With : 413494 ST0091				Future Cost :	0					
MPO:	Y	Tip No. :				R/W:	0	0	1,362	0	0	0
						Construction:	0	0	0	67,724	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 7 to Bates County line.				Engineering:	15	150	150	150	824	0
Route:	IS 49	Federal:	10,806	State :	1,201	Local :	0	Estimated Total: 12,022				
Project No.:	KU0283	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	10.18	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	10,733	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CASS	Pavement improvements from 275th Street to 283rd Street in Harrisonville.				Engineering:	46	50	50	50	226	0
Route:	W OR 49	Federal:	0	State :	3,282	Local :	0	Estimated Total: 3,328				
Project No.:	KU0229	Anticipated Federal Funds : STATE				Award Date :	2029					
Length:	1.17	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	2,906	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 291 to Johnson County line.				Engineering:	10	447	0	0	0	0
Route:	MO 58	Federal:	5,020	State :	1,255	Local :	0	Estimated Total: 6,285				
Project No.:	KU0400	Anticipated Federal Funds : NHPP				Award Date :	11/2025					
Length:	14.19	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	5,828	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CASS	Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.				Engineering:	590	1,042	0	0	0	0
Route:	MO 7	Federal:	5,781	State :	1,445	Local :	0	Estimated Total: 7,816				
Project No.:	KU0098	Anticipated Federal Funds : NHPP				Award Date :	12/2025					
Length:	0.09	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :				R/W:	0	10	0	0	0	0
						Construction:	0	6,174	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	CASS	Bridge replacement at I-49. Project involves bridge A3222.				Engineering:	15	150	150	150	100	277						
Route:	RT A	Adv. CN:	4,036	State :	1,009	Local :	0	Estimated Total: 5,060				R/W:	0	0	0	0	0	0
Project No.:	KU0149	Anticipated Federal Funds : AC-STBG				Award Date :	2030	Construction:	0	0	0	0	0	0	4,218			
Length:	0.05	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	CASS	Repair slides at South Grand River 0.4 mile from I-49.				Engineering:	15	15	0	0	0	0						
Route:	RT B	Federal:	171	State :	19	Local :	0	Estimated Total: 205				R/W:	0	0	0	0	0	
Project No.:	KU0148	Anticipated Federal Funds : SAFETY				Award Date :	2/2026	Construction:	0	175	0	0	0	0				
Length:	0.12	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	CASS	Pavement preservation treatment including Rtes. N and D in Cass County, Rtes. D, W and JJ in Clay County, Rte. F in Jackson County, Rte. N in Platte County and Rte. A in Ray County.				Engineering:	5	164	0	0	0	0						
Route:	RT CC	Adv. CN:	1,861	State :	465	Local :	0	Estimated Total: 2,331				R/W:	0	0	0	0	0	
Project No.:	KU0390	Anticipated Federal Funds : AC-STBG				Award Date :	7/2025	Construction:	0	2,162	0	0	0	0				
Length:	54.90	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	CASS	Bridge rehabilitation over Massey Creek 0.9 mile south of 231st Street and 1.1 miles north of Rte. Y. Project involves bridge A2251.				Engineering:	65	49	82	0	0	0						
Route:	RT D	Federal:	997	State :	249	Local :	0	Estimated Total: 1,311				R/W:	0	0	0	0	0	
Project No.:	KU0109	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	1,115	0	0	0				
Length:	0.14	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	CASS	Repair slides from 223rd Street to 227th Terrace.				Engineering:	15	125	0	0	0	0						
Route:	RT D	Federal:	1,549	State :	172	Local :	0	Estimated Total: 1,736				R/W:	0	0	0	0	0	
Project No.:	KU0144	Anticipated Federal Funds : SAFETY				Award Date :	2/2026	Construction:	0	1,596	0	0	0	0				
Length:	0.62	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CASS	Add roundabouts at Hubach Hill Road and 203rd Street, add turn lanes at 195th Street and 211th Street and pavement resurfacing from Rte. 58 to Rte. 49. \$2,541,000 Open Container funds.				Engineering:	460	700	629	0	0	0
Route:	RT J	Federal:	8,384	State :	931	Local :	0	Estimated Total: 9,775				
Project No.:	KU0237	Anticipated Federal Funds : SAFETY				Award Date :	2027					
Length:	6.11	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CASS	Pavement resurfacing from Rte. P to Rte. 2 and Spur K from Ohio Street to Rte. 2.				Engineering:	15	5	10	10	108	0
Route:	RT K	Adv. CN:	1,398	State :	349	Local :	0	Estimated Total: 1,762				
Project No.:	KU0277	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	6.54	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CLAY	Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street.				Engineering:	115	391	0	0	0	0
Route:	MO 1	Adv. CN:	1,602	State :	400	Local :	0	Estimated Total: 2,117				
Project No.:	KU0096	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026					
Length:	0.27	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CLAY	Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.				Engineering:	11	6	0	0	0	0
Route:	MO 152	Federal:	852	State :	213	Local :	0	Estimated Total: 1,076				
Project No.:	KU0142	Anticipated Federal Funds : NHPP				Award Date :	/					
Length:	0.34	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	1,059	0	0	0	
County:	CLAY	Bridge rehabilitation at various locations in the urban Kansas City District. Project involves bridges A3527, A3528, A3530, A5249, A5260, A5313, A6333, A6334, A6335 and L0642.				Engineering:	500	499	0	0	0	0
Route:	US 169	Federal:	3,663	State :	916	Local :	0	Estimated Total: 5,079				
Project No.:	4P3093	Anticipated Federal Funds : NHPP				Award Date :	5/2026					
Length:	0.63	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 990203				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CLAY	Pavement resurfacing from I-29 to the Buck O'Neil Bridge.				Engineering:	55	398	0	0	0	0
Route:	US 169	Federal: 3,890	State : 973	Local : 0	Estimated Total: 4,918	R/W:	0	0	0	0	0	
Project No.:	KU0064	Anticipated Federal Funds : NHPP			Award Date : 11/2025	Construction:	0	4,465	0	0	0	
Length:	4.51	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CLAY	Bridge rehabilitation over Rte. 269 0.8 mile east of Walker Road and 0.8 mile west of North Brighton Avenue. Project involves bridges A2175 and A2176.				Engineering:	1,086	262	500	500	602	0
Route:	MO 210	Federal: 7,745	State : 1,936	Local : 0	Estimated Total: 10,767	R/W:	0	0	0	5	0	0
Project No.:	KU0111	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	7,812	0
Length:	0.33	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Missouri River. Project involves bridge A5817.				Engineering:	20	50	200	200	814	0
Route:	MO 269	Federal: 7,082	State : 1,771	Local : 0	Estimated Total: 8,873	R/W:	0	0	0	0	0	0
Project No.:	KU0425	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	7,589	0
Length:	0.51	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	CLAY	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.				Engineering:	1,769	10,500	10,500	17,860	0	0
Route:	IS 29	Federal: 224,978	State : 24,998	Local : 0	Estimated Total: 251,745	R/W:	0	0	1	0	0	0
Project No.:	4I3458	Anticipated Federal Funds : NHFP			Award Date : 2028	Construction:	0	0	0	211,115	0	0
Length:	0.59	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 590295					Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.				Engineering:	550	800	1,480	0	0	0
Route:	IS 29	Federal: 11,188	State : 1,243	Local : 0	Estimated Total: 12,981	R/W:	0	0	0	0	0	0
Project No.:	KU0061	Anticipated Federal Funds : NHFP			Award Date : 2027	Construction:	0	0	10,151	0	0	0
Length:	0.32	Let With : KU0025 ST0094			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CLAY	Bridge rehabilitation over southbound Rte. 169 and bridge replacement over northbound Rte. 169. Project involves bridges A1613 and L0719.				Engineering:	200	230	0	0	0	0
Route:	IS 29	Federal:	2,548	State :	283	Local :	0	Estimated Total: 3,031				
Project No.:	KU0292	Anticipated Federal Funds : NHPP				Award Date :	12/2025					
Length:	0.09	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :										
County:	CLAY	Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.				Engineering:	197	154	0	0	0	0
Route:	MO 291	Federal:	1,435	State :	359	Local :	0	Estimated Total: 1,991				
Project No.:	KU0125	Anticipated Federal Funds : NHPP				Award Date :	5/2026					
Length:	0.07	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :										
County:	CLAY	Pavement resurfacing from Leonard Street to Orchard Avenue.				Engineering:	7	25	50	50	158	0
Route:	MO 291	Federal:	1,871	State :	468	Local :	0	Estimated Total: 2,346				
Project No.:	KU0205	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	1.38	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :										
County:	CLAY	Payment to Liberty for sidewalk and signal upgrades from Stewart Road to Kansas Street. \$1,092,500 Cost Share funds.				Engineering:	11	5	0	0	0	0
Route:	MO 291	Federal:	878	State :	219	Local :	0	Estimated Total: 1,108				
Project No.:	KU0402	Anticipated Federal Funds : NHPP				Award Date :	/					
Length:	0.64	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :										
County:	CLAY	Upgrade signals at Flintlock Road and corridor improvements from 0.1 mile north of Northeast 104th Street to 0.1 mile west of North Overton Avenue. \$4,000,000 Community Funded Projects funding.				Engineering:	15	400	600	1,607	0	0
Route:	MO 291	Federal:	9,891	State :	2,473	Local :	0	Estimated Total: 12,379				
Project No.:	KU0117	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.92	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :										
						R/W:	0	0	0	0	0	
						Construction:	0	2,601	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	1,640	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	2,056	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	1,092	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	515	0	0	
						Construction:	0	0	0	9,242	0	
						FFOS:	0	0	0	4,000	0	
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	CLAY	Pavement resurfacing from Rte. PP to Rte. 69.				Engineering:	247	263	0	0	0	0					
Route:	MO 33	Adv. CN:	3,046	State :	762	Local :	0	Estimated Total: 4,055				R/W:	0	0	0	0	0
Project No.:	KU0035	Anticipated Federal Funds : AC-STBG				Award Date :	12/2025	Construction:	0	3,545	0	0	0	0	0		
Length:	13.12	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	CLAY	Payment to Kearney to add turn lanes, pedestrian signals, traffic signals, sidewalks, and bike lanes at 19th Street. \$1,224,582 Cost Share funds.				Engineering:	25	10	0	0	0	0					
Route:	MO 33	Adv. CN:	988	State :	247	Local :	0	Estimated Total: 1,260				R/W:	0	0	0	0	
Project No.:	4S3507	Anticipated Federal Funds : AC-STBG				Award Date :	/	Construction:	0	1,225	0	0	0	0			
Length:	0.06	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	CLAY	Pavement resurfacing from Rte. 69 to the Missouri River.				Engineering:	99	370	0	0	0	0					
Route:	IS 435	Federal:	4,065	State :	452	Local :	0	Estimated Total: 4,616				R/W:	0	0	0	0	
Project No.:	KU0030	Anticipated Federal Funds : NHPP				Award Date :	10/2025	Construction:	0	4,147	0	0	0	0			
Length:	3.31	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	CLAY	Repair erosion in the median 0.4 mile north of I-35.				Engineering:	15	3	3	3	3	37					
Route:	IS 435	Federal:	242	State :	27	Local :	0	Estimated Total: 284				R/W:	0	0	0	0	
Project No.:	KU0146	Anticipated Federal Funds : NHPP				Award Date :	2030	Construction:	0	0	0	0	0	220			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	CLAY	Payment to Kansas City to add shared use path, upgrade pedestrian facilities and upgrade drainage from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.				Engineering:	7	6	0	0	0	0					
Route:	US 69	Federal:	2,201	State :	550	Local :	0	Estimated Total: 2,758				R/W:	0	0	0	0	
Project No.:	4S3482	Anticipated Federal Funds : NHPP				Award Date :	/	Construction:	0	2,745	0	0	0	0			
Length:	0.90	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 590277				Payback:	0	0	0	0	0	0	0				

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	CLAY	Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.				Engineering:	122	119	0	0	0	0							
Route:	US 69	Adv. CN:	787	State :	197	Local :	0	Estimated Total: 1,130				R/W:	24	0	0	0	0	0	
Project No.:	KU0097	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026						Construction:	0	865	0	0	0	0
Length:	0.51	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CLAY	Add roundabout at Rte. D in Lawson.				Engineering:	30	25	269	0	0	0							
Route:	US 69	Federal:	3,478	State :	386	Local :	0	Estimated Total: 3,894				R/W:	0	8	0	0	0	0	
Project No.:	KU0055	Anticipated Federal Funds : SAFETY				Award Date :	2027						Construction:	0	0	3,562	0	0	0
Length:	0.31	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CLAY	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.				Engineering:	5	21	0	0	0	0							
Route:	MO 9	Adv. CN:	247	State :	62	Local :	0	Estimated Total: 314				R/W:	0	0	0	0	0	0	
Project No.:	4S3401	Anticipated Federal Funds : AC-STBG				Award Date :	/						Construction:	0	288	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 590261										Payback:	0	0	0	0	0	0	
County:	CLAY	Pavement resurfacing on the south bound lane from North Oak Trafficway to BNSF Railway Company Brookfield Sub.				Engineering:	82	73	0	0	0	0							
Route:	MO 9	Federal:	779	State :	195	Local :	0	Estimated Total: 1,056				R/W:	0	4	0	0	0	0	
Project No.:	KU0031	Anticipated Federal Funds : NHPP				Award Date :	6/2026						Construction:	0	897	0	0	0	0
Length:	1.95	Let With : KU0465				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CLAY	Repair pavement and replace guardrail from 10th Avenue to Admiral Boulevard.				Engineering:	0	66	0	0	0	0							
Route:	MO 9	Federal:	651	State :	163	Local :	0	Estimated Total: 814				R/W:	0	0	0	0	0	0	
Project No.:	KU0465	Anticipated Federal Funds : NHPP				Award Date :	6/2026						Construction:	0	748	0	0	0	0
Length:	1.52	Let With : KU0031				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	CLAY	Pavement resurfacing from Rte. 33 to Rte. 69.				Engineering:	7	10	15	15	15	234							
Route:	MO 92	Federal:	3,133	State :	783	Local :	0	Estimated Total: 3,923				R/W:	0	0	0	0	0	0	
Project No.:	KU0274	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	0	3,627
Length:	7.12	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CLAY	Bridge replacement over BNSF Railway Company 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642.				Engineering:	1,500	2,264	0	0	0	0							
Route:	CST BROADWAY BLVD	Federal:	17,522	State :	4,381	Local :	0	Estimated Total: 23,403				R/W:	0	20	0	0	0	0	
Project No.:	KU0099	Anticipated Federal Funds : NHPP				Award Date :	4/2026						Construction:	0	19,619	0	0	0	0
Length:	0.38	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CLAY	Bridge replacement over I-35 0.3 mile east of Poe Avenue and 0.5 mile west of I-435. Project involves bridge L0756.				Engineering:	12	351	200	0	0	0							
Route:	CST BRYANT ST	Federal:	2,078	State :	519	Local :	0	Estimated Total: 2,609				R/W:	0	0	0	0	0	0	
Project No.:	KU0123	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	2,046	0	0	0
Length:	0.03	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from Liberty city limits to McKee Road.				Engineering:	15	5	5	7	7	125							
Route:	RT H	Adv. CN:	1,676	State :	419	Local :	0	Estimated Total: 2,110				R/W:	0	0	0	0	3	0	
Project No.:	KU0269	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	0	1,943
Length:	8.96	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CLAY	Bridge rehabilitation over I-35 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.				Engineering:	301	680	718	0	0	0							
Route:	RP IS29S TO IS35N	Federal:	9,023	State :	2,256	Local :	0	Estimated Total: 11,580				R/W:	0	0	0	0	0	0	
Project No.:	KU0025	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	9,881	0	0	0
Length:	0.00	Let With : KU0061 ST0094				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CLAY	Intersection realignment from Rte. 69 to end of state maintenance in Mosby.				Engineering:	17	36	0	0	0	0
Route:	CRD RHODUS RD	Federal: 237	State : 26	Local : 0	Estimated Total: 280	R/W:	0	0	0	0	0	
Project No.:	KU0236	Anticipated Federal Funds : SAFETY			Award Date : 6/2026	Construction:	0	227	0	0	0	
Length:	0.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington Avenue to Spring Street and from Rte. 291 to Salem Drive.				Engineering:	494	166	0	0	0	0
Route:	MO 12	Federal: 1,498	State : 374	Local : 0	Estimated Total: 2,405	R/W:	39	0	0	0	0	
Project No.:	4P3268G	Anticipated Federal Funds : STBG			Award Date : 3/2026	Construction:	0	1,706	0	0	0	
Length:	4.66	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 690605					Payback:	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Union Pacific Railroad and Blue River from Wyandotte Street to 0.8 mile east of Holmes Road. Project involves bridges A5495 and A5496.				Engineering:	406	300	616	0	0	0
Route:	MO 150	Federal: 6,371	State : 1,593	Local : 0	Estimated Total: 8,370	R/W:	0	0	0	0	0	
Project No.:	KU0140	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	7,048	0	0	
Length:	0.52	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Roadway improvements from State Line Road to CPKC Railway and on Rte. 78 from Swope Drive to 0.1 mile west of Powhatan Court.				Engineering:	10	5	5	5	75	0
Route:	MO 150	Federal: 938	State : 234	Local : 0	Estimated Total: 1,182	R/W:	0	0	0	0	0	
Project No.:	KU0362	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	1,082	
Length:	5.90	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from I-435 to Rte. 291.				Engineering:	7	10	10	10	233	0
Route:	US 24	Federal: 2,964	State : 741	Local : 0	Estimated Total: 3,712	R/W:	0	0	0	0	0	
Project No.:	KU0204	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	3,442	
Length:	6.49	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	JACKSON	Upgrade bicycle, pedestrian facilities, drainage, signals and add intersection lighting from Sterling Avenue to Wilson Road and relocate Huttig Avenue to realign with Ash Avenue. \$3,443,438 Cost Share, \$1,913,000 Independence, \$1,395,095 CMAQ funds.				Engineering:	180	446	0	0	0	0
Route:	US 24	Adv. CN:	5,284	State :	0	Local :	1,663	Estimated Total: 7,377				
Project No.:	KU0226	Anticipated Federal Funds : AC-STBG				Award Date :	10/2025					
Length:	0.67	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	JACKSON	Pavement resurfacing from Rte. 291 to Rte. 7.				Engineering:	7	15	15	15	10	348
Route:	US 24	Federal:	4,696	State :	1,174	Local :	0	Estimated Total: 5,877				
Project No.:	KU0273	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	5.41	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	JACKSON	Bridge rehabilitation over Union Pacific Railroad 0.2 mile west of Lake City Buckner Road and bridge rehabilitation over Fire Prairie Creek 0.2 mile east of North Holly Road. Project involves bridges A2725 and A2726.				Engineering:	125	335	0	0	0	0
Route:	US 24	Federal:	2,865	State :	716	Local :	0	Estimated Total: 3,706				
Project No.:	KU0038	Anticipated Federal Funds : NHPP				Award Date :	4/2026					
Length:	0.10	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	JACKSON	Bridge rehabilitation over the Missouri River. Project involves bridge A7650.				Engineering:	1	1	1	3	14	0
Route:	IS 29	Federal:	159	State :	18	Local :	0	Estimated Total: 178				
Project No.:	KU0426	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.30	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	JACKSON	Bridge replacement, bridge rehabilitation and add pedestrian facilities over the Missouri River. Design-Build project. Project involves bridges L0568 and A4757. \$1,000 Transportation Alternatives and \$1,000 Carbon Reduction Program funds.				Engineering:	4,355	4,047	6,288	0	0	0
Route:	MO 291	Federal:	82,041	State :	20,510	Local :	0	Estimated Total: 106,906				
Project No.:	4P3471	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.35	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 690549										

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	JACKSON	Pavement resurfacing from I-470 to Rte. 50.				Engineering:	7	20	20	20	15	312					
Route:	MO 291	Federal: 4,099	State : 1,025	Local : 0	Estimated Total: 5,131	R/W:	0	0	0	0	0						
Project No.:	KU0272	Anticipated Federal Funds : NHPP				Award Date : 2029	Construction:	0	0	0	0	4,737					
Length:	5.18	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	Y Tip No. :	Payback:										0	0	0	0	0	0
County:	JACKSON	Upgrade signal, lighting and turn lane extension from Rte. 78 to Hidden Valley Road.				Engineering:	9	25	55	0	0	0					
Route:	MO 291	Federal: 606	State : 152	Local : 0	Estimated Total: 767	R/W:	0	0	0	0	0						
Project No.:	KU0130	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	678	0	0					
Length:	1.06	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	Y Tip No. :	Payback:										0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Southwest Boulevard. Project involves bridge A1701.				Engineering:	20	10	10	111	0	0					
Route:	IS 35	Federal: 1,211	State : 135	Local : 0	Estimated Total: 1,366	R/W:	0	0	0	0	0						
Project No.:	KU0263	Anticipated Federal Funds : NHPP				Award Date : 2028	Construction:	0	0	0	1,215	0					
Length:	0.18	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	Y Tip No. :	Payback:										0	0	0	0	0	
County:	JACKSON	Bridge replacement, pavement resurfacing and adding turn lanes at Rte. 350 and Noland Road (Rte. V). Project involves bridge K0444. \$5,100,000 MARC STBG-Urban funds.				Engineering:	142	402	0	0	0	0					
Route:	MO 350	Federal: 5,144	State : 1,286	Local : 0	Estimated Total: 6,844	R/W:	272	0	0	0	0						
Project No.:	KU0404	Anticipated Federal Funds : NHPP				Award Date : 7/2025	Construction:	0	6,028	0	0	0					
Length:	0.29	Let With :				Future Cost : 0	FFOS:	0	5,100	0	0	0					
MPO:	Y Tip No. : 690369	Payback:										0	0	0	0	0	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County.				Engineering:	510	200	0	0	0	0					
Route:	US 40	Federal: 1,918	State : 480	Local : 0	Estimated Total: 2,931	R/W:	23	0	0	0	0						
Project No.:	4P3268I	Anticipated Federal Funds : STBG				Award Date : 5/2026	Construction:	0	2,198	0	0	0					
Length:	2.66	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	Y Tip No. : 690610	Payback:										0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
County:	JACKSON	Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.				Engineering:	604	509	800	0	0	0				
Route:	US 40	Federal:	4,463	State :	1,116	Local :	0	Estimated Total:	6,183	R/W:	0	20	0	0	0	0
Project No.:	KU0066	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	4,250	0	0	0	0	
Length:	0.67	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	JACKSON	Add signal at Kirby Road and turn lane at Barr Road and median barrier at Northwest Sni-A-Bar Boulevard.				Engineering:	90	56	0	0	0	0				
Route:	US 40	Adv. CN:	618	State :	155	Local :	0	Estimated Total:	863	R/W:	0	0	0	0	0	
Project No.:	KU0201	Anticipated Federal Funds : AC-STBG				Award Date :	4/2026	Construction:	0	717	0	0	0	0	0	
Length:	1.19	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	JACKSON	Multimodal safety and operational improvements from I-435 to Blue Ridge Boulevard. \$2,633,000 Open Container funds.				Engineering:	0	500	1,000	1,150	0	0				
Route:	US 40	Federal:	10,185	State :	1,132	Local :	0	Estimated Total:	11,317	R/W:	0	0	0	0	0	
Project No.:	KU0479	Anticipated Federal Funds : SAFETY				Award Date :	2028	Construction:	0	0	0	8,667	0	0	0	
Length:	2.68	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Rte. 24 to Rte. 78.				Engineering:	208	378	0	0	0	0				
Route:	IS 435	Federal:	4,039	State :	449	Local :	0	Estimated Total:	4,696	R/W:	0	0	0	0	0	
Project No.:	KU0062	Anticipated Federal Funds : NHPP				Award Date :	11/2025	Construction:	0	4,110	0	0	0	0	0	
Length:	1.74	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from 0.3 mile north of Raytown Road to 0.6 mile south of Rte. W.				Engineering:	60	20	1,082	0	0	0				
Route:	IS 435	Federal:	12,283	State :	1,365	Local :	0	Estimated Total:	13,708	R/W:	0	0	0	0	0	
Project No.:	KU0282	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	12,546	0	0	0	0	
Length:	8.20	Let With : KU0288				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	JACKSON	Pavement resurfacing from Rte. 78 to Rte. 40.				Engineering:	7	25	183	0	0	0						
Route:	IS 435	Federal:	2,245	State :	249	Local :	0	Estimated Total: 2,501				R/W:	0	0	0	0	0	
Project No.:	KU0288	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	2,286	0	0	0
Length:	1.32	Let With : KU0282				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Blue Ridge Avenue to 0.2 mile north of Rte. 150.				Engineering:	300	508	0	0	0	0						
Route:	IS 49	Federal:	5,736	State :	637	Local :	0	Estimated Total: 6,673				R/W:	0	0	0	0	0	
Project No.:	KU0198	Anticipated Federal Funds : NHPP				Award Date :	5/2026	Construction:					0	5,865	0	0	0	0
Length:	3.32	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	JACKSON	Bridge replacement over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges A0478 and L0530.				Engineering:	1,525	450	450	1,324	0	0						
Route:	IS 49	Federal:	18,022	State :	2,002	Local :	0	Estimated Total: 21,549				R/W:	0	0	0	0	0	
Project No.:	4I3494	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	0	17,800	0	0
Length:	0.62	Let With : KU0028 ST0091				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690552				Payback:						0	0	0	0	0	0	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview.				Engineering:	559	279	0	0	0	0						
Route:	IS 49	Adv. CN:	1,979	State :	495	Local :	0	Estimated Total: 3,033				R/W:	0	0	0	0	0	
Project No.:	4P3268H	Anticipated Federal Funds : AC-STBG				Award Date :	3/2026	Construction:					0	2,195	0	0	0	0
Length:	28.67	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690609				Payback:						0	0	0	0	0	0	
County:	JACKSON	Urgent sound abatement wall repair 0.3 mile west of Grandview Road.				Engineering:	75	33	0	0	0	0						
Route:	US 50	Adv. CN:	353	State :	88	Local :	0	Estimated Total: 516				R/W:	0	0	0	0	0	
Project No.:	KU0451	Anticipated Federal Funds : AC-NHPP				Award Date :	11/2025	Construction:					0	408	0	0	0	0
Length:	0.17	Let With : KU0453				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	JACKSON	Urgent concrete barrier repair at Wornall Road in Kansas City.				Engineering:	65	23	0	0	0	0
Route:	US 50	Adv. CN: 222	State : 56	Local : 0	Estimated Total: 343	R/W:	0	0	0	0	0	
Project No.:	KU0453	Anticipated Federal Funds : AC-NHPP			Award Date : 11/2025	Construction:	0	255	0	0	0	
Length:	0.16	Let With : KU0451			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.				Engineering:	28	45	0	0	0	
Route:	MO 7	Adv. CN: 274	State : 68	Local : 0	Estimated Total: 370	R/W:	0	10	0	0	0	
Project No.:	4S3298B	Anticipated Federal Funds : AC-STBG			Award Date : 4/2026	Construction:	0	287	0	0	0	
Length:	0.49	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JACKSON	Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40. \$850,000 Blue Springs and \$3,400,000 STBG-Urban funds.				Engineering:	850	308	0	0	0	
Route:	MO 7	Adv. CN: 3,646	State : 62	Local : 850	Estimated Total: 5,418	R/W:	10	0	0	0	0	
Project No.:	KU0010	Anticipated Federal Funds : AC-STBG			Award Date : 12/2025	Construction:	0	4,250	0	0	0	
Length:	1.56	Let With : KU0415			Future Cost : 0	FFOS:	0	4,250	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JACKSON	Upgrade turn lanes and signal from Shaw Parkway to Rte. 40.				Engineering:	322	117	0	0	0	
Route:	MO 7	Federal: 1,404	State : 351	Local : 0	Estimated Total: 2,077	R/W:	0	0	0	0	0	
Project No.:	KU0415	Anticipated Federal Funds : NHPP			Award Date : 12/2025	Construction:	0	1,638	0	0	0	
Length:	1.57	Let With : KU0010			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JACKSON	Bridge improvements at Union Pacific Railroad over I-70. Project involves bridge L0975.				Engineering:	255	750	750	750	500	
Route:	IS 70	Federal: 18,773	State : 2,086	Local : 0	Estimated Total: 21,114	R/W:	0	0	0	0	0	
Project No.:	4I3211	Anticipated Federal Funds : NHPP			Award Date : 2030	Construction:	0	0	0	0	16,915	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 690499				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	JACKSON	Bridge rehabilitation over Liberty Street and Mulberry Street from Kansas State line to 0.2 mile west of Broadway Street. Project involves bridges A0507 and A5658.				Engineering:	30	5	5	5	5	1,838
Route:	IS 70	Federal: 20,852	State : 2,317	Local : 0	Estimated Total: 23,199	R/W:	0	0	0	0	0	
Project No.:	4I3459	Anticipated Federal Funds : NHPP Award Date : 2029				Construction:	0	0	0	0	0	21,311
Length:	0.85	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	JACKSON	Replace median barrier from Manchester Trafficway to Chrysler Street.				Engineering:	135	134	357	0	0	0
Route:	IS 70	Federal: 3,668	State : 407	Local : 0	Estimated Total: 4,210	R/W:	0	0	0	0	0	
Project No.:	4P3323B	Anticipated Federal Funds : SAFETY Award Date : 2027				Construction:	0	0	3,584	0	0	0
Length:	3.92	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 690591	Future Cost : 0				Payback:	0	0	0	0	0	
County:	JACKSON	Bridge replacement at 11th Street 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.				Engineering:	991	590	894	0	0	0
Route:	IS 70	Federal: 7,520	State : 835	Local : 0	Estimated Total: 9,346	R/W:	0	0	0	0	0	
Project No.:	KU0016	Anticipated Federal Funds : NHPP Award Date : 2027				Construction:	0	0	6,871	0	0	0
Length:	0.09	Let With : 4S3415 KU0156				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	JACKSON	Bridge replacement over Rte. 40 0.1 mile west of Blue Ridge Boulevard and bridge replacement over Sterling Avenue 0.7 mile east of Pittman Road. Potential Design-Build. Project involves twin bridges L0972 and L0973.				Engineering:	1,120	5	2,300	3,901	2,291	0
Route:	IS 70	Federal: 39,448	State : 4,383	Local : 0	Estimated Total: 44,951	R/W:	0	0	0	0	0	
Project No.:	KU0114	Anticipated Federal Funds : NHPP Award Date : 2029				Construction:	0	0	0	0	35,334	0
Length:	0.61	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	JACKSON	Bridge replacement over 12th Street. Project involves bridges A0244 and A0245.				Engineering:	780	700	889	0	0	0
Route:	IS 70	Federal: 10,470	State : 1,163	Local : 0	Estimated Total: 12,413	R/W:	0	0	0	0	0	
Project No.:	KU0156	Anticipated Federal Funds : NHPP Award Date : 2027				Construction:	0	0	10,044	0	0	0
Length:	0.03	Let With : 4S3415 KU0016				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	JACKSON	Pavement resurfacing from Kansas State line to 0.2 mile east of Rte. 40.				Engineering:	15	125	936	0	0	0							
Route:	IS 70	Federal:	11,592	State :	1,288	Local :	0	Estimated Total: 12,895				R/W:	0	0	0	0	0		
Project No.:	KU0291	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	11,819	0	0	0
Length:	7.22	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Manchester Trafficway to I-470.				Engineering:	15	50	50	50	52	984							
Route:	IS 70	Federal:	14,457	State :	1,606	Local :	0	Estimated Total: 16,078				R/W:	0	0	0	0	0	0	
Project No.:	KU0284	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	0	14,877
Length:	7.87	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	JACKSON	Bridge replacement over 12th Street 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.				Engineering:	135	350	523	0	0	0							
Route:	US 71	Federal:	3,925	State :	981	Local :	0	Estimated Total: 5,041				R/W:	0	0	0	0	0	0	
Project No.:	4S3415	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	4,033	0	0	0
Length:	0.00	Let With : KU0016 KU0156				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves twin bridges L0842 and culverts A2395 and H0033.				Engineering:	2,788	2,221	0	0	0	0							
Route:	US 71	Federal:	18,995	State :	4,749	Local :	0	Estimated Total: 26,532				R/W:	0	0	0	0	0	0	
Project No.:	4S3490	Anticipated Federal Funds : NHPP				Award Date :	1/2026						Construction:	0	21,523	0	0	0	0
Length:	0.71	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690573										Payback:	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Brush Creek. Project involves bridges A4997 and A4998.				Engineering:	0	5	5	5	5	100							
Route:	US 71	Federal:	1,306	State :	326	Local :	0	Estimated Total: 1,632				R/W:	0	0	0	0	0	0	
Project No.:	KU0460	Anticipated Federal Funds : NHPP				Award Date :	2030						Construction:	0	0	0	0	0	1,512
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	JACKSON	Bridge rehabilitation over Rte. 71. Project involves bridges A5162 and A5163.				Engineering:	0	5	5	5	5	56						
Route:	US 71	Federal:	717	State :	179	Local :	0	Estimated Total: 896				R/W:	0	0	0	0	0	0
Project No.:	KU0461	Anticipated Federal Funds : NHPP				Award Date :	2030	Construction:	0	0	0	0	0	0	820			
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	JACKSON	Bridge deck sealing in Jackson and Clay Counties. Involves bridges A0053, A1346, A2149, A2443, A2444, A2733, A2745, A4736, A4737, A4739, A4740, A4993, A4994, A5161, A5162, A5164, A5165, A5167, A5169, A7503, A7504, A7647, A7652, A7653, A7654, L0781, L0792, L0981, L0983.				Engineering:	5	5	47	0	0	0						
Route:	US 71	Adv. CN:	531	State :	133	Local :	0	Estimated Total: 669				R/W:	0	0	0	0	0	
Project No.:	KU0321	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	612	0	0	0				
Length:	0.56	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue.				Engineering:	471	225	0	0	0	0						
Route:	MO 78	Federal:	2,654	State :	664	Local :	0	Estimated Total: 3,819				R/W:	30	0	0	0	0	0
Project No.:	4P3268F	Anticipated Federal Funds : STBG				Award Date :	3/2026	Construction:	0	3,093	0	0	0	0				
Length:	4.60	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 690607				Payback:	0	0	0	0	0	0						
County:	JACKSON	Pavement resurfacing from I-435 to Rte. 291.				Engineering:	123	692	0	0	0	0						
Route:	MO 78	Federal:	9,177	State :	2,294	Local :	0	Estimated Total: 11,594				R/W:	0	0	0	0	0	
Project No.:	KU0042	Anticipated Federal Funds : NHPP				Award Date :	11/2025	Construction:	0	10,779	0	0	0	0				
Length:	6.03	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	JACKSON	Bridge rehabilitation over Missouri River. Project involves bridge A4060.				Engineering:	106	900	900	900	3,013	0						
Route:	MO 9	Federal:	32,053	State :	8,013	Local :	0	Estimated Total: 40,172				R/W:	0	0	0	0	0	
Project No.:	KU0270	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	0	34,353	0				
Length:	0.72	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	JACKSON	Repair slides on northbound I-435 ramp.				Engineering:	3	5	5	5	5	27
Route:	CST EASTWOOD TRFY	Federal: 413	State : 46	Local : 0	Estimated Total: 462	R/W:	0	0	0	0	0	
Project No.:	KU0145	Anticipated Federal Funds : SAFETY				Award Date : 2030	Construction:	0	0	0	0	412
Length:	0.04	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	JACKSON	Culvert replacement over Phillips Creek 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.				Engineering:	220	132	0	0	0	0
Route:	RT F	Adv. CN: 920	State : 230	Local : 0	Estimated Total: 1,375	R/W:	5	0	0	0	0	
Project No.:	KU0110	Anticipated Federal Funds : AC-STBG				Award Date : 1/2026	Construction:	0	1,018	0	0	0
Length:	0.06	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.				Engineering:	833	781	0	0	0	0
Route:	CST HOLMES ST	Federal: 6,264	State : 1,566	Local : 0	Estimated Total: 8,673	R/W:	10	0	0	0	0	
Project No.:	KU0024	Anticipated Federal Funds : NHPP				Award Date : 7/2025	Construction:	0	7,049	0	0	0
Length:	0.61	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	JACKSON	Repair slides at Holmes Road entrance ramp.				Engineering:	3	89	0	0	0	0
Route:	RP RTD TO MO150E	Federal: 556	State : 62	Local : 0	Estimated Total: 621	R/W:	0	0	0	0	0	
Project No.:	KU0147	Anticipated Federal Funds : SAFETY				Award Date : 6/2026	Construction:	0	529	0	0	0
Length:	0.25	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	JACKSON	Bridge painting over I-70. Project involves bridges A2842.				Engineering:	22	113	0	0	0	0
Route:	CST STADIUM DR	Adv. CN: 1,161	State : 290	Local : 0	Estimated Total: 1,473	R/W:	0	0	0	0	0	
Project No.:	KU0012	Anticipated Federal Funds : AC-STBG				Award Date : 1/2026	Construction:	0	1,338	0	0	0
Length:	0.13	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	JACKSON	Bridge rehabilitation over Raytown Road and Rock Island Trail 0.5 mile south of I-70. Project involves bridges A2843, A2844, A2852 and A2853.				Engineering:	51	715	200	466	0	0							
Route:	RP STADIUM DR TO IS435S	Federal:	5,287	State :	1,322	Local :	0	Estimated Total: 6,660				R/W:	0	0	0	0	0		
Project No.:	4I3501	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	5,228	0	0
Length:	0.19	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690579				Payback:	0	0	0	0	0	0	0						
County:	JACKSON	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$5,195,000 Cost Share funds.				Engineering:	12	275	0	0	0	0							
Route:	CST VIEW HIGH DR	Adv. CN:	4,376	State :	1,094	Local :	0	Estimated Total: 5,482				R/W:	0	0	0	0	0		
Project No.:	4I3470	Anticipated Federal Funds : AC-STBG				Award Date :	/						Construction:	0	5,195	0	0	0	0
Length:	0.18	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690596				Payback:	0	0	0	0	0	0	0						
County:	JACKSON	Pavement rebuild from State Line Road to Holmes Road and pavement resurfacing from Holmes Road to I-435.				Engineering:	50	40	754	0	0	0							
Route:	RT W	Federal:	9,153	State :	2,288	Local :	0	Estimated Total: 11,491				R/W:	0	0	0	0	0		
Project No.:	KU0264	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	10,647	0	0	0
Length:	4.29	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0						
County:	JACKSON	Bridge replacement over I-35 0.1 mile west of Pennsylvania Avenue to Summit Street. Project involves bridge A1122.				Engineering:	350	100	409	100	479	0							
Route:	CST W 14TH ST	Federal:	5,554	State :	1,389	Local :	0	Estimated Total: 7,293				R/W:	0	0	0	0	0		
Project No.:	KU0129	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	5,855	0
Length:	0.08	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0						
County:	LAFAYETTE	Pavement repair from Missouri River to Rte. 24.				Engineering:	4	5	5	5	83	0							
Route:	MO 13	Federal:	1,082	State :	270	Local :	0	Estimated Total: 1,356				R/W:	0	0	0	0	0		
Project No.:	KR0351	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	1,254	0
Length:	2.22	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0						

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						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	PLATTE	Pavement resurfacing and replace guardrail from Rte. 45 to Rte. 371.				Engineering:	158	197	0	0	0	0		
Route:	MO 273	Adv. CN:	2,370	State :	593	Local :	0	Estimated Total: 3,121						
Project No.:	KU0041	Anticipated Federal Funds : AC-STBG				Award Date :	12/2025	Construction:	0	2,766	0	0	0	0
Length:	4.59	Let With :				Future Cost : 0								
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0		
						Payback:	0	0	0	0	0	0		
County:	PLATTE	Repair slides and guardrail 0.3 mile south of North American Avenue, 0.6 mile south of North American Avenue, and 0.2 mile south of Rte. 92.				Engineering:	20	345	0	0	0	0		
Route:	IS 29	Federal:	2,494	State :	623	Local :	0	Estimated Total: 3,137						
Project No.:	KU0455	Anticipated Federal Funds : PROTECT				Award Date :	5/2026	Construction:	0	2,772	0	0	0	0
Length:	0.42	Let With :				Future Cost : 0								
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0		
						Payback:	0	0	0	0	0	0		
County:	PLATTE	Pavement resurfacing on southbound lanes from 0.8 mile south of Mexico Avenue to Rte. 69 and on North Prairie View Road from Cookingham Drive to 112th Street and on outer road beginning of state maintenance to 72nd Street.				Engineering:	488	1,420	0	0	0	0		
Route:	IS 29	Federal:	16,761	State :	1,862	Local :	0	Estimated Total: 19,111						
Project No.:	KU0017	Anticipated Federal Funds : NHPP				Award Date :	7/2025	Construction:	0	17,203	0	0	0	0
Length:	13.99	Let With :				Future Cost : 0								
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0		
						Payback:	0	0	0	0	0	0		
County:	PLATTE	Bridge rehabilitation over the Missouri River. Project involves bridge A1800. \$979,000 KDOT funds.				Engineering:	150	154	0	0	0	0		
Route:	IS 635	Federal:	1,133	State :	0	Local :	979	Estimated Total: 2,262						
Project No.:	KU0095	Anticipated Federal Funds : NHPP				Award Date :	1/2026	Construction:	0	1,958	0	0	0	0
Length:	0.30	Let With :				Future Cost : 0								
MPO:	Y	Tip No. :				FFOS:	0	979	0	0	0	0		
						Payback:	0	0	0	0	0	0		
County:	PLATTE	Add interchange lighting at Rte. 9 in Riverside. Design, right of way acquisition, and utility relocation by Riverside. \$669,422 Cost Share and \$528,250 Riverside funds.				Engineering:	0	4	118	0	0	0		
Route:	IS 635	Federal:	791	State :	0	Local :	528	Estimated Total: 1,319						
Project No.:	KU0488	Anticipated Federal Funds : SAFETY				Award Date :	2026	Construction:	0	0	1,197	0	0	0
Length:	1.39	Let With :				Future Cost : 0								
MPO:	Y	Tip No. :				FFOS:	0	0	528	0	0	0		
						Payback:	0	0	0	0	0	0		

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	PLATTE	Bridge rehabilitation over Missouri River. Project involves bridge A8340.				Engineering:	10	10	100	269	0	0
Route:	US 69	Federal: 2,091	State : 523	Local : 0	Estimated Total: 2,624	R/W:	0	0	0	0	0	
Project No.:	KU0427	Anticipated Federal Funds : NHPP Award Date : 2028				Construction:	0	0	0	2,235	0	0
Length:	0.40	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to Rte. DD.				Engineering:	45	5	610	0	0	0
Route:	MO 92	Federal: 6,302	State : 1,576	Local : 0	Estimated Total: 7,923	R/W:	0	0	0	0	0	
Project No.:	KU0056	Anticipated Federal Funds : NHPP Award Date : 2026				Construction:	0	0	7,263	0	0	0
Length:	14.50	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds.				Engineering:	1	2	0	0	0	0
Route:	MO 92	Federal: 0	State : 6,670	Local : 0	Estimated Total: 6,671	R/W:	0	0	0	0	0	
Project No.:	KU0303	Anticipated Federal Funds : STATE Award Date : 6/2026				Construction:	0	6,668	0	0	0	0
Length:	1.24	Let With : Future Cost : 0				FFOS:	0	6,668	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for bridge replacement of Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.				Engineering:	2	1	1	1	0	0
Route:	MO 92	Federal: 50,153	State : 12,538	Local : 0	Estimated Total: 62,693	R/W:	0	0	0	0	0	
Project No.:	KU0373	Anticipated Federal Funds : NHPP Award Date : 2028				Construction:	0	0	0	62,688	0	0
Length:	0.25	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for roadway widening at Centennial Bridge over the Missouri River. Project involves bridge K0941.				Engineering:	2	1	1	1	0	0
Route:	MO 92	Federal: 9,583	State : 2,396	Local : 0	Estimated Total: 11,981	R/W:	0	0	0	0	0	
Project No.:	KU0374	Anticipated Federal Funds : NHPP Award Date : 2028				Construction:	0	0	0	11,976	0	0
Length:	0.69	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	PLATTE	Right of way acquisition for roadway widening at Centennial Bridge over the Missouri River.				Engineering:	5	1	0	0	0	0
Route:	MO 92	Federal: 0	State : 16	Local : 0	Estimated Total: 21	R/W:	0	15	0	0	0	
Project No.:	KU0448	Anticipated Federal Funds : STATE			Award Date : /	Construction:	0	0	0	0	0	
Length:	0.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	PLATTE	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.				Engineering:	275	98	0	0	0	
Route:	RT B	Federal: 1,102	State : 276	Local : 0	Estimated Total: 1,691	R/W:	38	0	0	0	0	
Project No.:	4S3492	Anticipated Federal Funds : NHPP			Award Date : 9/2025	Construction:	0	1,280	0	0	0	
Length:	0.11	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 490208					Payback:	0	0	0	0	0	
County:	PLATTE	Pavement resurfacing from River Road to Crooked Road.				Engineering:	11	64	0	0	0	
Route:	RT FF	Adv. CN: 728	State : 182	Local : 0	Estimated Total: 921	R/W:	0	0	0	0	0	
Project No.:	KU0068	Anticipated Federal Funds : AC-STBG			Award Date : 3/2026	Construction:	0	846	0	0	0	
Length:	1.96	Let With : KU0394			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	PLATTE	Drainage and erosion improvements from River Road to 0.1 mile west of Crooked Road.				Engineering:	410	359	0	0	0	
Route:	RT FF	Federal: 1,710	State : 428	Local : 0	Estimated Total: 2,548	R/W:	0	0	0	0	0	
Project No.:	KU0394	Anticipated Federal Funds : PROTECT			Award Date : 3/2026	Construction:	0	1,779	0	0	0	
Length:	1.91	Let With : KU0068			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	PLATTE	Replace culverts north of Taulbee Road 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.				Engineering:	176	526	0	0	0	
Route:	RT H	Adv. CN: 2,182	State : 546	Local : 0	Estimated Total: 2,904	R/W:	0	50	0	0	0	
Project No.:	KU0135	Anticipated Federal Funds : AC-STBG			Award Date : 2/2026	Construction:	0	2,152	0	0	0	
Length:	0.15	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING											
							Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
							Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	PLATTE	Modify interchange configuration at I-29. Project involves bridge A7784.				Engineering:	500	450	808	0	0	0						
Route:	RT HH	Adv. CN:	5,203	State :	1,301	Local :	0	Estimated Total: 7,004				R/W:	0	5	0	0	0	0
Project No.:	KU0128	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	5,241	0	0	0	0			
Length:	0.12	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	PLATTE	Pavement resurfacing from Rte. B to Platte County line.				Engineering:	15	5	5	5	62	0						
Route:	RT KK	Adv. CN:	790	State :	197	Local :	0	Estimated Total: 1,002				R/W:	0	0	0	0	0	
Project No.:	KU0271	Anticipated Federal Funds : AC-STBG				Award Date :	2028	Construction:	0	0	0	0	910	0				
Length:	3.14	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	PLATTE	Bridge replacement and add pedestrian trail over Brush Creek 0.4 mile west of Schott Drive. Project involves bridge 2220012. \$693,000 BRO, \$200,000 Local Transportation Alternative and \$100,000 Platte County Local funds.				Engineering:	105	469	0	0	0	0						
Route:	CST NW 76TH ST	Adv. CN:	1,555	State :	289	Local :	100	Estimated Total: 2,049				R/W:	0	1	0	0	0	
Project No.:	KU0238	Anticipated Federal Funds : AC-STBG				Award Date :	12/2025	Construction:	0	1,474	0	0	0	0				
Length:	0.02	Let With :				Future Cost :	0	FFOS:	0	993	0	0	0	0				
MPO:	Y	Tip No. : Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	0						
County:	PLATTE	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.				Engineering:	1,078	1,084	0	0	0	0						
Route:	CST NW COOKINGHAM DR	Federal:	8,217	State :	2,054	Local :	0	Estimated Total: 11,349				R/W:	0	0	0	0	0	
Project No.:	4S3489	Anticipated Federal Funds : NHPP				Award Date :	1/2026	Construction:	0	9,187	0	0	0	0				
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 490211				Payback:	0	0	0	0	0	0						
County:	PLATTE	Bridge replacement over I-29 on Old Pike Road. Project involves bridge A0105.				Engineering:	377	251	230	0	0	0						
Route:	CRD OLD PIKE RD	Adv. CN:	2,499	State :	625	Local :	0	Estimated Total: 3,501				R/W:	0	9	0	0	0	
Project No.:	KU0053	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	2,634	0	0	0				
Length:	0.21	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	PLATTE	Payment to Riverside to add roundabouts, modify interchange ramps and extend sidewalks and streets at Riverway Boulevard. \$1,500,000 in Cost Share funds.				Engineering:	0	16	0	0	0	0
Route:	CST RIVERWAY BLVD	Adv. CN: 1,213	State : 303	Local : 0	Estimated Total: 1,516	R/W:	0	0	0	0	0	
Project No.:	KU0487	Anticipated Federal Funds : AC-STBG			Award Date : /	Construction:	0	1,500	0	0	0	
Length:	0.61	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	
County:	PLATTE	Pavement resurfacing from I-29 to Rte. 169 in Clinton County.				Engineering:	50	173	0	0	0	
Route:	RT Z	Adv. CN: 1,884	State : 471	Local : 0	Estimated Total: 2,405	R/W:	0	0	0	0	0	
Project No.:	KU0047	Anticipated Federal Funds : AC-STBG			Award Date : 9/2025	Construction:	0	2,182	0	0	0	
Length:	12.90	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	RAY	Pavement resurfacing from north of Rte. EE to east of Rte. 13.				Engineering:	7	5	10	10	10	136
Route:	BU 10	Adv. CN: 1,806	State : 452	Local : 0	Estimated Total: 2,265	R/W:	0	0	0	0	0	
Project No.:	KR0222	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	2,087	
Length:	5.41	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	RAY	Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.				Engineering:	43	821	0	0	0	0
Route:	MO 10	Adv. CN: 5,791	State : 1,448	Local : 0	Estimated Total: 7,282	R/W:	0	0	0	0	0	
Project No.:	KR0077	Anticipated Federal Funds : AC-STBG			Award Date : 12/2025	Construction:	0	6,418	0	0	0	
Length:	8.42	Let With : KR0078 KU0419			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 990386					Payback:	0	0	0	0	0	
County:	RAY	Pavement resurfacing and upgrade guardrail from Merrifield Lane to Rte. FF in Carroll County.				Engineering:	55	305	0	0	0	0
Route:	MO 10	Adv. CN: 3,621	State : 905	Local : 0	Estimated Total: 4,581	R/W:	0	0	0	0	0	
Project No.:	KR0078	Anticipated Federal Funds : AC-STBG			Award Date : 12/2025	Construction:	0	4,221	0	0	0	
Length:	11.02	Let With : KR0077 KU0419			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	RAY	Upgrade signals at Main Street, South Street and Walmart Avenue.				Engineering:	0	40	49	0	0	0
Route:	MO 13	Adv. CN: 530	State : 133	Local : 0	Estimated Total: 663	R/W:	0	0	0	0	0	
Project No.:	KU0464	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	574	0	0	
Length:	0.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	RAY	Pavement resurfacing from 0.8 mile east of South Union Road to Rte. 10.				Engineering:	7	20	20	20	20	456
Route:	MO 210	Adv. CN: 5,976	State : 1,494	Local : 0	Estimated Total: 7,477	R/W:	0	0	0	0	0	
Project No.:	KR0246	Anticipated Federal Funds : AC-STBG			Award Date : 2030	Construction:	0	0	0	0	6,934	
Length:	9.86	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	RAY	Pavement resurfacing and repair from Rte. 10 to the Caldwell County line.				Engineering:	0	10	10	10	10	213
Route:	RT A	Federal: 2,788	State : 697	Local : 0	Estimated Total: 3,485	R/W:	0	0	0	0	0	
Project No.:	KU0480	Anticipated Federal Funds : NHPP			Award Date : 2030	Construction:	0	0	0	0	3,232	
Length:	19.11	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	RAY	Pavement resurfacing from Rte. 10 to 0.7 mile north of Rte. CC.				Engineering:	10	203	0	0	0	0
Route:	RT J	Adv. CN: 2,414	State : 604	Local : 0	Estimated Total: 3,028	R/W:	0	0	0	0	0	
Project No.:	KU0419	Anticipated Federal Funds : AC-STBG			Award Date : 12/2025	Construction:	0	2,815	0	0	0	
Length:	8.83	Let With : KR0077 KR0078			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	RAY	Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.				Engineering:	103	72	0	0	0	0
Route:	RT Z	Federal: 890	State : 223	Local : 0	Estimated Total: 1,216	R/W:	0	0	0	0	0	
Project No.:	KR0103	Anticipated Federal Funds : NHPP			Award Date : 1/2026	Construction:	0	1,041	0	0	0	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 990391				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District.					
Route:	VARIOUS	Federal: 1,675	State : 419	Local : 0	Estimated Total: 2,094		
Project No.:	KU0457	Anticipated Federal Funds : NHPP Award Date : 2028					
Length:	0.00	Let With : Future Cost : 0					
MPO:	Y Tip No. :	Engineering:	0	1	1	2	0 0
		R/W:	0	0	0	0	0 0
		Construction:	0	0	0	2,090	0 0
		FFOS:	0	0	0	0	0 0
		Payback:	0	0	0	0	0 0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.					
Route:	VARIOUS	Federal: 0	State : 25,030	Local : 0	Estimated Total: 82,420		
Project No.:	5B0800S	Anticipated Federal Funds : STATE Award Date : 2033					
Length:	0.00	Let With : Future Cost : 15,001 - 25,000					
MPO:	Y Tip No. : 990107	Engineering:	0	0	0	0	0 0
		R/W:	61	0	0	0	0 0
		Construction:	0	0	0	0	0 0
		FFOS:	61	0	0	0	0 0
		Payback:	57,329	5,006	5,006	5,006	5,006 5,006
County:	VARIOUS	Upgrade signage at various locations in the urban Kansas City District.					
Route:	VARIOUS	Federal: 667	State : 167	Local : 0	Estimated Total: 959		
Project No.:	KU0034	Anticipated Federal Funds : NHPP Award Date : 4/2026					
Length:	0.00	Let With : Future Cost : 0					
MPO:	Y Tip No. :	Engineering:	125	69	0	0	0 0
		R/W:	0	0	0	0	0 0
		Construction:	0	765	0	0	0 0
		FFOS:	0	0	0	0	0 0
		Payback:	0	0	0	0	0 0
County:	VARIOUS	Upgrade signage at various locations in the urban Kansas City District.					
Route:	VARIOUS	Federal: 1,356	State : 339	Local : 0	Estimated Total: 1,797		
Project No.:	KU0037	Anticipated Federal Funds : NHPP Award Date : 2027					
Length:	0.00	Let With : Future Cost : 0					
MPO:	Y Tip No. :	Engineering:	102	55	140	0	0 0
		R/W:	0	0	0	0	0 0
		Construction:	0	0	1,500	0	0 0
		FFOS:	0	0	0	0	0 0
		Payback:	0	0	0	0	0 0
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Clay and Platte Counties in the urban Kansas City District.					
Route:	VARIOUS	Adv. CN: 526	State : 132	Local : 0	Estimated Total: 680		
Project No.:	KU0108	Anticipated Federal Funds : AC-STBG Award Date : 7/2025					
Length:	0.00	Let With : Future Cost : 0					
MPO:	Y Tip No. :	Engineering:	22	108	0	0	0 0
		R/W:	0	0	0	0	0 0
		Construction:	0	550	0	0	0 0
		FFOS:	0	0	0	0	0 0
		Payback:	0	0	0	0	0 0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District. \$2,833,591 KDOT funds.				Engineering:	1	1	0	0	0	0
Route:	VARIOUS	Adv. CN:	3,188	State :	0	R/W:	0	0	0	0	0	
Project No.:	KU0300	Local :	2,834	Estimated Total:	6,023	Construction:	0	6,021	0	0	0	
Length:	0.00	Anticipated Federal Funds :	AC-STBG	Award Date :	/2026	FFOS:	0	2,834	0	0	0	
MPO:	Y	Let With :		Future Cost :	0	Payback:	0	0	0	0	0	
Tip No. :												
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District.				Engineering:	1	1	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,615	State :	404	R/W:	0	0	0	0	0	
Project No.:	KU0301	Local :	0	Estimated Total:	2,020	Construction:	0	2,018	0	0	0	
Length:	0.00	Anticipated Federal Funds :	AC-STBG	Award Date :	/2026	FFOS:	0	0	0	0	0	
MPO:	Y	Let With :		Future Cost :	0	Payback:	0	0	0	0	0	
Tip No. :												
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.				Engineering:	1	29	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	429	R/W:	0	0	0	0	0	
Project No.:	KU0306	Local :	0	Estimated Total:	430	Construction:	0	400	0	0	0	
Length:	0.00	Anticipated Federal Funds :	STATE	Award Date :	6/2026	FFOS:	0	0	0	0	0	
MPO:	Y	Let With :		Future Cost :	0	Payback:	0	0	0	0	0	
Tip No. :	990283											
County:	VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.				Engineering:	2	169	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	2,569	R/W:	0	0	0	0	0	
Project No.:	KU0308	Local :	0	Estimated Total:	2,571	Construction:	0	2,400	0	0	0	
Length:	0.00	Anticipated Federal Funds :	STATE	Award Date :	12/2025	FFOS:	0	0	0	0	0	
MPO:	Y	Let With :		Future Cost :	0	Payback:	0	0	0	0	0	
Tip No. :	990357											
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	1	1	0	0	0	0
Route:	VARIOUS	Federal:	226	State :	25	R/W:	0	0	0	0	0	
Project No.:	KU0312	Local :	0	Estimated Total:	252	Construction:	0	250	0	0	0	
Length:	0.00	Anticipated Federal Funds :	SAFETY	Award Date :	/	FFOS:	0	0	0	0	0	
MPO:	Y	Let With :		Future Cost :	0	Payback:	0	0	0	0	0	
Tip No. :	990264											

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.				Engineering:	2	30	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	430	R/W:	0	0	0	0	0	
Project No.:	KU0313	Local :	0	Estimated Total:	432	Construction:	0	400	0	0	0	
Length:	0.00	Anticipated Federal Funds :	STATE			Award Date :	4/2026					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :	990283											
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.				Engineering:	5	145	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,716	State :	429	R/W:	0	0	0	0	0	
Project No.:	KU0316	Local :	0	Estimated Total:	2,150	Construction:	0	2,000	0	0	0	
Length:	0.00	Anticipated Federal Funds :	AC-STBG			Award Date :	5/2026					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :	990275											
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.				Engineering:	5	145	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,716	State :	429	R/W:	0	0	0	0	0	
Project No.:	KU0319	Local :	0	Estimated Total:	2,150	Construction:	0	2,000	0	0	0	
Length:	0.00	Anticipated Federal Funds :	AC-STBG			Award Date :	4/2026					
MPO:	Y	Let With :	KR0309			Future Cost :	0					
Tip No. :	990350											
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.				Engineering:	10	25	165	0	0	0
Route:	VARIOUS	Federal:	1,752	State :	438	R/W:	0	0	0	0	0	
Project No.:	KU0335	Local :	0	Estimated Total:	2,200	Construction:	0	0	2,000	0	0	
Length:	0.00	Anticipated Federal Funds :	NHPP			Award Date :	2027					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												
County:	VARIOUS	Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.				Engineering:	5	5	33	0	0	0
Route:	VARIOUS	Federal:	0	State :	438	R/W:	0	0	0	0	0	
Project No.:	KU0338	Local :	0	Estimated Total:	443	Construction:	0	0	400	0	0	
Length:	0.00	Anticipated Federal Funds :	STATE			Award Date :	2027					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												

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						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.				Engineering:	5	5	145	0	0	0			
Route:	VARIOUS	Federal:	1,720	State :	430	Local :	0	Estimated Total:	2,155	R/W:	0	0	0	0	0
Project No.:	KU0339	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	2,000	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	5	5	23	0	0	0			
Route:	VARIOUS	Federal:	250	State :	28	Local :	0	Estimated Total:	283	R/W:	0	0	0	0	0
Project No.:	KU0341	Anticipated Federal Funds : SAFETY				Award Date :	2027	Construction:	0	0	250	0	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	5	5	446	0	0	0			
Route:	VARIOUS	Federal:	5,396	State :	1,349	Local :	0	Estimated Total:	6,750	R/W:	0	0	0	0	0
Project No.:	KU0342	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	6,294	0	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.				Engineering:	10	5	5	173	0	0			
Route:	VARIOUS	Federal:	0	State :	2,655	Local :	0	Estimated Total:	2,665	R/W:	0	0	0	0	0
Project No.:	KU0343	Anticipated Federal Funds : STATE				Award Date :	2028	Construction:	0	0	0	2,472	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District. \$2,845,805 KDOT funds.				Engineering:	0	0	1	0	0	0			
Route:	VARIOUS	Adv. CN:	3,195	State :	0	Local :	2,846	Estimated Total:	6,041	R/W:	0	0	0	0	0
Project No.:	KU0408	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	6,040	0	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	2,846	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0		

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District.				Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Adv. CN: 1,597	State : 399	Local : 0	Estimated Total: 1,996	R/W:	0	0	0	0	0	
Project No.:	KU0409	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	1,995	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City District.				Engineering:	5	74	0	0	0	
Route:	VARIOUS	Adv. CN: 859	State : 215	Local : 0	Estimated Total: 1,079	R/W:	0	0	0	0		
Project No.:	KU0422	Anticipated Federal Funds : AC-STBG Award Date : 7/2025				Construction:	0	1,000	0	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City District.				Engineering:	5	5	75	0	0	
Route:	VARIOUS	Adv. CN: 864	State : 216	Local : 0	Estimated Total: 1,085	R/W:	0	0	0	0		
Project No.:	KU0423	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	1,000	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	Repair signals at various locations in the urban Kansas City District.				Engineering:	5	26	0	0	0	
Route:	VARIOUS	Adv. CN: 261	State : 65	Local : 0	Estimated Total: 331	R/W:	0	0	0	0		
Project No.:	KU0424	Anticipated Federal Funds : AC-STBG Award Date : 6/2026				Construction:	0	300	0	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout Traffic Management Center building in the urban Kansas City District. \$2,878,627 KDOT funds.				Engineering:	0	1	1	2	0	
Route:	VARIOUS	Adv. CN: 3,229	State : 0	Local : 2,879	Estimated Total: 6,108	R/W:	0	0	0	0		
Project No.:	KU0456	Anticipated Federal Funds : AC-STBG Award Date : 2028				Construction:	0	0	0	6,104	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	2,879	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	VARIOUS	Scout intelligent transportation system device replacements and other ITS needs in the urban Kansas City District.				Engineering:	0	5	80	250	0	0							
Route:	VARIOUS	Federal:	1,758	State :	439	Local :	0	Estimated Total: 2,197				R/W:	0	0	0	0	0		
Project No.:	KU0462	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	1,862	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Engineering:	0	5	285	0	0	0							
Route:	VARIOUS	Adv. CN:	3,432	State :	858	Local :	0	Estimated Total: 4,290				R/W:	0	0	0	0	0		
Project No.:	KU0466	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	4,000	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990270										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City District.				Engineering:	0	5	5	75	0	0							
Route:	VARIOUS	Adv. CN:	892	State :	223	Local :	0	Estimated Total: 1,115				R/W:	0	0	0	0	0		
Project No.:	KU0467	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	1,030	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.				Engineering:	0	5	5	145	0	0							
Route:	VARIOUS	Federal:	1,772	State :	443	Local :	0	Estimated Total: 2,215				R/W:	0	0	0	0	0		
Project No.:	KU0468	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	2,060	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.				Engineering:	0	10	10	165	0	0							
Route:	VARIOUS	Federal:	1,796	State :	449	Local :	0	Estimated Total: 2,245				R/W:	0	0	0	0	0		
Project No.:	KU0469	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	2,060	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.				Engineering:	0	5	5	33	0	0
Route:	VARIOUS	Federal: 0	State : 455	Local : 0	Estimated Total: 455	R/W:	0	0	0	0	0	
Project No.:	KU0470	Anticipated Federal Funds : STATE			Award Date : 2028	Construction:	0	0	0	412	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	0	5	5	23	0	
Route:	VARIOUS	Federal: 255	State : 28	Local : 0	Estimated Total: 283	R/W:	0	0	0	0	0	
Project No.:	KU0472	Anticipated Federal Funds : SAFETY			Award Date : 2028	Construction:	0	0	0	250	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	311	24,958	5,374	6,879	0	0
Total RW:	762	527	1,878	5	3	0
Total Construction:	0	245,579	251,222	416,230	115,098	88,312
Paybacks:	57,329	6,065	5,006	5,006	5,006	5,006
Sub-Total:	58,091	252,171	258,106	421,241	120,107	93,318
Total Engineering:	34,061	49,825	40,129	35,501	9,744	6,337
Grand Total:	92,152	301,996	298,235	456,742	129,851	99,655

TMA : Y

Project Count : 162

	2026	2027	2028	2029	2030
State:	62,655	53,243	62,942	27,486	18,155
AC State:	62,745	17,400	4,273	2,268	12,940
Local:	6,641	3,374	2,879	0	0
Sub total:	132,041	74,017	70,094	29,754	31,095

Federal

Sub-total Federal:	169,955	224,218	386,648	100,097	68,560
Grand Total:	301,996	298,235	456,742	129,851	99,655

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	665	25,394	5,374	6,879	0	0
Total RW:	1,547	747	1,878	53	6	0
Total Construction:	0	289,543	276,562	430,075	128,550	104,601
Paybacks:	141,166	10,691	9,632	9,632	9,632	9,632
Sub-Total:	142,713	300,981	288,072	439,760	138,188	114,233
Total Engineering:	41,607	54,219	43,615	37,027	10,764	7,356
Grand Total:	184,320	355,200	331,687	476,787	148,952	121,589

	2026	2027	2028	2029	2030
State:	77,382	63,617	70,632	34,754	26,242
AC State:	70,327	25,710	5,258	4,768	26,787
Local:	7,077	3,374	2,879	0	0
Sub total:	154,786	92,701	78,769	39,522	53,029

Project Count : 205

Federal

Sub-total Federal:	200,414	238,986	398,018	109,430	68,560
Grand Total:	355,200	331,687	476,787	148,952	121,589

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	BOONE	Pavement resurfacing from Rte. K to Rte. 63 outer road.				Engineering:	1	1	52	0	0	0							
Route:	MO 163	Adv. CN:	748	State :	187	Local :	0	Estimated Total: 936				R/W:	0	0	0	0	0	0	
Project No.:	CD0190	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	882	0	0	0
Length:	6.17	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 2025-2				Payback:	0	0	0	0	0	0							
County:	BOONE	Pavement resurfacing from 0.5 mile north of Deer Park Road to Rte. H and Outer Road 63 from Meyer Industrial Drive to Rte. 163.				Engineering:	2	80	0	0	0	0							
Route:	MO 163	Adv. CN:	1,123	State :	281	Local :	0	Estimated Total: 1,406				R/W:	0	0	0	0	0	0	
Project No.:	CD0193	Anticipated Federal Funds : AC-STBG				Award Date :	12/2025						Construction:	0	1,324	0	0	0	0
Length:	3.59	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 2025-3				Payback:	0	0	0	0	0	0							
County:	BOONE	Bridge improvement over Hinkson Creek. Project involves bridge A1899.				Engineering:	0	52	403	0	0	0							
Route:	MO 163	Federal:	2,122	State :	531	Local :	0	Estimated Total: 2,653				R/W:	0	5	0	0	0	0	
Project No.:	CD0333	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	2,193	0	0	0
Length:	0.50	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 2026-3				Payback:	0	0	0	0	0	0							
County:	BOONE	Bridge improvement over Bass Creek. Project involves bridge G0742.				Engineering:	2	1	40	224	0	0							
Route:	E OR 63	Adv. CN:	824	State :	206	Local :	0	Estimated Total: 1,032				R/W:	0	0	10	0	0	0	
Project No.:	CD0166	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	755	0	0
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	BOONE	Bridge painting over Rte. B and Wagon Trail Road over Rte. 63. Project involves bridges A4033, A4086 and A4087.				Engineering:	22	236	0	0	0	0							
Route:	US 63	Federal:	1,278	State :	320	Local :	0	Estimated Total: 1,620				R/W:	0	0	0	0	0	0	
Project No.:	CD0021	Anticipated Federal Funds : NHPP				Award Date :	2/2026						Construction:	0	1,362	0	0	0	0
Length:	0.10	Let With : CD0335				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 2023-1				Payback:	0	0	0	0	0	0							

2026 - 2030 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2025	7/2026	7/2027	7/2028	7/2029
							Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BOONE	Modify intersection configuration at Rte. CC.				Engineering:	50	519	0	0	0	0
Route:	US 63	Federal:	2,451	State :	613	Local :	0	Estimated Total: 3,114				
Project No.:	CD0204	Anticipated Federal Funds : NHPP				Award Date :	6/2026					
Length:	0.62	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over Rocky Fork Creek. Project involves bridge A0661.				Engineering:	0	1	1	1	82	0
Route:	US 63	Federal:	463	State :	116	Local :	0	Estimated Total: 579				
Project No.:	CD0286	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	0.06	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 2026-8				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	BOONE	Safety improvements at Route 124. \$278,000 Open Container funds.				Engineering:	0	19	95	577	0	0
Route:	US 63	Federal:	3,467	State :	385	Local :	0	Estimated Total: 3,852				
Project No.:	CD0301	Anticipated Federal Funds : SAFETY				Award Date :	2028					
Length:	2.25	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 Drive to Range Line Street in Columbia.				Engineering:	7	65	61	0	0	0
Route:	LP 70	Federal:	581	State :	145	Local :	0	Estimated Total: 733				
Project No.:	CD0124	Anticipated Federal Funds : STBG				Award Date :	2026					
Length:	2.46	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 2023-23				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 63 connector to St. Charles Road.				Engineering:	2	1	1	1	39	0
Route:	S OR 70	Adv. CN:	636	State :	159	Local :	0	Estimated Total: 797				
Project No.:	CD0194	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	2.28	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 2025-5				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	BOONE	Bridge improvement over Hominy Creek and Trail. Project involves bridge H0196.				Engineering:	1	1	12	100	522	0						
Route:	S OR 70	Adv. CN:	1,988	State :	497	Local :	0	Estimated Total: 2,486				R/W:	0	0	0	15	0	0
Project No.:	CD0202	Anticipated Federal Funds : AC-STBG				Award Date : 2029				Construction:	0	0	0	0	1,835	0		
Length:	0.02	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 2025-6				Payback:	0	0	0	0	0	0						
County:	BOONE	Upgrade pavement markings on Rte. 740, Rte. 163, Rte. 763, Loop 70, Rte. B, Rte. AC and Rte. TT in Columbia.				Engineering:	2	95	0	0	0	0						
Route:	MO 740	Adv. CN:	685	State :	171	Local :	0	Estimated Total: 858				R/W:	0	0	0	0	0	
Project No.:	CD0227	Anticipated Federal Funds : AC-STBG				Award Date : 1/2026				Construction:	0	761	0	0	0	0		
Length:	25.31	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 2025-7				Payback:	0	0	0	0	0	0						
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 163 and Rte. PP in Columbia.				Engineering:	116	323	0	0	0	0						
Route:	MO 763	Federal:	1,563	State :	391	Local :	0	Estimated Total: 2,070				R/W:	0	13	0	0	0	
Project No.:	CD0125	Anticipated Federal Funds : STBG				Award Date : 5/2026				Construction:	0	1,618	0	0	0	0		
Length:	6.29	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 2023-24				Payback:	0	0	0	0	0	0						
County:	BOONE	Pavement preservation treatment from Rte. 63 to end of state maintenance.				Engineering:	2	11	0	0	0	0						
Route:	RT A	Adv. CN:	140	State :	35	Local :	0	Estimated Total: 177				R/W:	0	0	0	0		
Project No.:	CD0197	Anticipated Federal Funds : AC-STBG				Award Date : 9/2025				Construction:	0	164	0	0	0	0		
Length:	4.36	Let With : CD0196				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Columbia.				Engineering:	153	319	0	0	0	0						
Route:	RT AC	Federal:	1,626	State :	407	Local :	0	Estimated Total: 2,186				R/W:	0	1	0	0	0	
Project No.:	CD0123	Anticipated Federal Funds : STBG				Award Date : 3/2026				Construction:	0	1,713	0	0	0	0		
Length:	2.24	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 2023-22				Payback:	0	0	0	0	0	0						

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	BOONE	Intersection improvements at East Brown Station Road. Includes Rte. 763 at University Avenue and Rollins Street.				Engineering:	10	10	672	0	0	0
Route:	RT B	Adv. CN:	1,398	State :	349	Local :	0	Estimated Total: 1,757				
Project No.:	CD0226	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.10	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 2025-8				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement improvement from end of state maintenance to Rte. M. Includes Rte. DD from Minor Hill Road to Rte. M.				Engineering:	1	1	48	0	0	0
Route:	RT DD	Adv. CN:	695	State :	174	Local :	0	Estimated Total: 870				
Project No.:	CD0198	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	7.33	Let With : CD0191				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement improvement from west of Rte. 63 to Rte. 124.				Engineering:	0	1	1	32	0	0
Route:	RT F	Adv. CN:	350	State :	88	Local :	0	Estimated Total: 438				
Project No.:	CD0325	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	13.15	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement improvement from Rte. 63 to end of state maintenance and Rte. AB from Rte. 63 to end of state maintenance.				Engineering:	0	1	1	28	0	0
Route:	RT H	Adv. CN:	311	State :	78	Local :	0	Estimated Total: 389				
Project No.:	CD0328	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	8.15	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement preservation treatment from Rte. 124 to Rte. O. Includes Rte. O from I-70 to end of state maintenance; Rte. UU from I-70 to Rte. O and Outer Road 70 from east of Rte. UU to west of Rte. UU.				Engineering:	2	69	0	0	0	0
Route:	RT J	Adv. CN:	774	State :	194	Local :	0	Estimated Total: 970				
Project No.:	CD0196	Anticipated Federal Funds : AC-STBG				Award Date :	9/2025					
Length:	24.37	Let With : CD0197				Future Cost : 0						
MPO:	Y	Tip No. : 2025-10				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	BOONE	Pavement improvement from end of state maintenance to Rte. 63.				Engineering:	1	1	49	0	0	0							
Route:	RT M	Adv. CN:	706	State :	177	Local :	0	Estimated Total: 884				R/W:	0	0	0	0	0	0	
Project No.:	CD0191	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	833	0	0	0
Length:	8.15	Let With : CD0198				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	BOONE	Bridge improvement over Rte. 63. Project involves bridge A4088.				Engineering:	0	1	1	1	80	0							
Route:	CST MEXICO GRAVEL RD	Federal:	448	State :	112	Local :	0	Estimated Total: 560				R/W:	0	0	0	0	0	0	
Project No.:	CD0287	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	477	0
Length:	0.04	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2026-1				Payback:	0	0	0	0	0	0							
County:	BOONE	Bridge improvement over Rte. 63. Project involves bridges A4032 and A4031.				Engineering:	0	1	1	1	220	0							
Route:	CRD PRATHERSVILLE RD	Federal:	1,209	State :	302	Local :	0	Estimated Total: 1,511				R/W:	0	0	0	0	0	0	
Project No.:	CD0288	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	1,288	0
Length:	0.12	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2026-2				Payback:	0	0	0	0	0	0							
County:	CALLAWAY	Pavement resurfacing from South Summit Drive to end of state maintenance.				Engineering:	1	5	0	0	0	0							
Route:	S OR 54	Adv. CN:	81	State :	20	Local :	0	Estimated Total: 102				R/W:	0	0	0	0	0	0	
Project No.:	CD0156	Anticipated Federal Funds : AC-STBG				Award Date :	11/2025						Construction:	0	96	0	0	0	0
Length:	0.72	Let With : CD0155				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CALLAWAY	Bridge improvement over Rte. J. Project involves bridges A3449 and A3450.				Engineering:	0	1	1	1	21	109							
Route:	US 54	Federal:	742	State :	185	Local :	0	Estimated Total: 927				R/W:	0	0	0	0	0	0	
Project No.:	CD0276	Anticipated Federal Funds : NHPP				Award Date :	2030						Construction:	0	0	0	0	0	794
Length:	0.04	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
County:	CALLAWAY	Add westbound lanes north of the Missouri River bridge in Jefferson City and modify interchange configuration at Rte. W and Rte. 54 westbound and signage upgrades.				Engineering:	175	577	0	0	0	0				
Route:	US 54	Federal:	3,469	State :	867	Local :	0	Estimated Total:	4,511	R/W:	0	250	0	0	0	0
Project No.:	CD0170	Anticipated Federal Funds : NHPP				Award Date :	4/2026	Construction:	0	3,509	0	0	0	0	0	
Length:	0.27	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	CALLAWAY	Pavement resurfacing from end of state maintenance to Cedar City Drive.				Engineering:	1	9	0	0	0	0				
Route:	W OR 63	Adv. CN:	118	State :	30	Local :	0	Estimated Total:	149	R/W:	0	0	0	0	0	
Project No.:	CD0155	Anticipated Federal Funds : AC-STBG				Award Date :	11/2025	Construction:	0	139	0	0	0	0	0	
Length:	1.30	Let With : CD0156				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	CALLAWAY	Pavement preservation treatment from Rte. 54 to Rte. JJ interchange. Includes Outer Road 70 from Rte. A/Z interchange to Rte. D.				Engineering:	2	16	0	0	0	0				
Route:	N OR 70	Federal:	0	State :	263	Local :	0	Estimated Total:	265	R/W:	0	0	0	0	0	
Project No.:	CD0145	Anticipated Federal Funds : STATE				Award Date :	10/2025	Construction:	0	247	0	0	0	0	0	
Length:	7.74	Let With : CD0143 CD0144 CD0146				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	CALLAWAY	Pavement improvement from Rte. 63/54 interchange to Montgomery County line.				Engineering:	0	25	192	0	0	0				
Route:	MO 94	Adv. CN:	2,983	State :	746	Local :	0	Estimated Total:	3,729	R/W:	0	0	0	0	0	
Project No.:	CD0294	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	3,512	0	0	0	0	
Length:	31.78	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	CALLAWAY	Pavement improvement from Rte. OO to Rte. 94, Rte. AE from Rte. J to Rte. 54, Rte. TT from Rte. 54 to end of state maintenance, Rte. OO from end of state maintenance to Rte. 54 and Platinum Road from end of state maintenance to Rte. AA.				Engineering:	0	1	6	35	0	0				
Route:	RT AA	Adv. CN:	603	State :	151	Local :	0	Estimated Total:	754	R/W:	0	0	0	0	0	
Project No.:	CD0250	Anticipated Federal Funds : AC-STBG				Award Date :	2028	Construction:	0	0	0	712	0	0	0	
Length:	21.14	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CALLAWAY	Bridge improvement over Rte. 54. Project involves bridge A4777.				Engineering:	0	1	1	1	20	94
Route:	RT B	Federal: 650	State : 162	Local : 0	Estimated Total: 812	R/W:	0	0	0	0	0	
Project No.:	CD0277	Anticipated Federal Funds : NHPP			Award Date : 2030	Construction:	0	0	0	0	695	
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CALLAWAY	Pavement improvement from East First Street to Rte. 94. Includes Rte. CC from Rte. O to Rte. 94 and Rte. AD from Rte. C to end of state maintenance.				Engineering:	0	1	6	35	0	0
Route:	RT C	Adv. CN: 590	State : 147	Local : 0	Estimated Total: 737	R/W:	0	0	0	0	0	
Project No.:	CD0313	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	695	0	
Length:	23.52	Let With : CD0182			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CALLAWAY	Pavement preservation treatment from I-70 to Rte. 94.				Engineering:	1	2	3	32	0	0
Route:	RT D	Adv. CN: 533	State : 133	Local : 0	Estimated Total: 667	R/W:	0	0	0	0	0	
Project No.:	CD0182	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	629	0	
Length:	18.48	Let With : CD0313			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CALLAWAY	Bridge improvements over Rte. 54. Project involves bridge A2296.				Engineering:	2	5	741	0	0	0
Route:	RT F	Federal: 2,614	State : 654	Local : 0	Estimated Total: 3,270	R/W:	0	1	0	0	0	
Project No.:	CD0246	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	2,521	0	0	
Length:	0.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CALLAWAY	Bridge rehabilitation over Middle River. Project involves bridge R0417.				Engineering:	20	98	0	0	0	0
Route:	RT H	Federal: 530	State : 133	Local : 0	Estimated Total: 683	R/W:	0	0	0	0	0	
Project No.:	CD0073	Anticipated Federal Funds : NHPP			Award Date : 4/2026	Construction:	0	565	0	0	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CALLAWAY	Pavement preservation treatment from Rte. Z to Rte. UU.				Engineering:	2	13	0	0	0	0
Route:	RT JJ	Federal: 0	State : 224	Local : 0	Estimated Total: 226	R/W:	0	0	0	0	0	
Project No.:	CD0146	Anticipated Federal Funds : STATE			Award Date : 10/2025	Construction:	0	211	0	0	0	
Length:	6.57	Let With : CD0143 CD0144 CD0145			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CALLAWAY	Bridge improvement over Loutre River. Project involves bridge X0759.				Engineering:	0	2	18	113	0	0
Route:	RT N	Federal: 637	State : 159	Local : 0	Estimated Total: 796	R/W:	0	0	5	0	0	
Project No.:	CD0298	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	658	0	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CALLAWAY	Pavement preservation treatment from State Street to Rte. D.				Engineering:	2	36	0	0	0	0
Route:	RT O	Adv. CN: 462	State : 116	Local : 0	Estimated Total: 580	R/W:	0	0	0	0	0	
Project No.:	CD0144	Anticipated Federal Funds : AC-STBG			Award Date : 10/2025	Construction:	0	542	0	0	0	
Length:	15.32	Let With : CD0143 CD0145 CD0146			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CALLAWAY	Bridge improvement over Rte. 54. Project involves bridge A3521.				Engineering:	4	27	86	0	0	0
Route:	CRD S SUMMIT DR	Federal: 596	State : 149	Local : 0	Estimated Total: 749	R/W:	0	0	0	0	0	
Project No.:	CD0072	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	632	0	0	
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 2023-01				Payback:	0	0	0	0	0	
County:	CALLAWAY	Pavement preservation treatment from Rte. O to Rte. JJ.				Engineering:	1	14	0	0	0	0
Route:	RT UU	Adv. CN: 186	State : 47	Local : 0	Estimated Total: 234	R/W:	0	0	0	0	0	
Project No.:	CD0143	Anticipated Federal Funds : AC-STBG			Award Date : 10/2025	Construction:	0	219	0	0	0	
Length:	6.31	Let With : CD0144 CD0145 CD0146			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CAMDEN	Pavement resurfacing from Rte. MM to Bagnell Dam Boulevard and Rte. MM from Lake of the Ozarks to Rte. 242.				Engineering:	5	73	0	0	0	0
Route:	MO 242	Adv. CN:	1,070	State :	267	Local :	0	Estimated Total: 1,342				
Project No.:	CD0200	Anticipated Federal Funds : AC-STBG				Construction:	0	1,264	0	0	0	0
Length:	2.42	Let With : 5P3554				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement improvement from Niangua River bridge to south of Laclede County line, including ramps. Includes Rte. 7 from Rte. 5 to Old Rte. 5.				Engineering:	1	30	60	414	0	0
Route:	MO 5	Federal:	7,150	State :	1,788	Local :	0	Estimated Total: 8,939				
Project No.:	CD0213	Anticipated Federal Funds : NHPP				Construction:	0	0	0	8,434	0	0
Length:	19.47	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	CAMDEN	Bridge improvement over Osage Arm and Niangua Arm of the Lake of the Ozarks. Project involves bridges A7875 and A5998.				Engineering:	0	1	1	42	378	0
Route:	MO 5	Federal:	2,638	State :	659	Local :	0	Estimated Total: 3,297				
Project No.:	CD0256	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	2,875	0
Length:	1.22	Let With : CD0257				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement resurfacing from west of the Niangua River to Camdenton, Rte. 54 from Bus. 5 to Grand Glaize bridge, from east of Osage Beach Parkway to Osage River. Rte. KK from SME to West Osage Beach Parkway and Osage Beach Parkway from Rte. 54 to east of Passover Rd.				Engineering:	284	473	0	0	0	0
Route:	US 54	Federal:	7,750	State :	1,937	Local :	0	Estimated Total: 9,971				
Project No.:	5P3554	Anticipated Federal Funds : NHPP				Construction:	0	9,214	0	0	0	0
Length:	18.65	Let With : CD0200				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	CAMDEN	Add lanes from South Bus. Rte. 5 to city limits of Camdenton.				Engineering:	685	631	0	0	0	0
Route:	US 54	Federal:	6,435	State :	1,609	Local :	0	Estimated Total: 8,837				
Project No.:	5P3573	Anticipated Federal Funds : NHPP				Construction:	0	7,413	0	0	0	0
Length:	1.38	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	CAMDEN	Pavement improvement from east of Little Niangua River near the Hickory County line to west of Niangua River near Camdenton.				Engineering:	20	35	259	0	0	0						
Route:	US 54	Federal:	4,310	State :	1,078	Local :	0	Estimated Total: 5,408				R/W:	0	0	0	0	0	
Project No.:	CD0181	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:					0	0	5,094	0	0	0
Length:	16.24	Let With :				Future Cost :	0	FFOS:					0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:					0	0	0	0	0	0	0	
County:	CAMDEN	Bridge improvement over Macks Creek. Project involves bridge A1320.				Engineering:	1	1	66	236	0	0						
Route:	US 54	Federal:	1,355	State :	339	Local :	0	Estimated Total: 1,695				R/W:	0	0	0	0	0	
Project No.:	CD0211	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:					0	0	0	1,391	0	0
Length:	0.23	Let With :				Future Cost :	0	FFOS:					0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:					0	0	0	0	0	0	0	
County:	CAMDEN	Pavement improvement from Grand Glaize bridge to east of Osage Beach Parkway and Rte. 42 from west of Rte. 54 to east of School of the Osage. Includes several ramps.				Engineering:	0	1	9	64	254	0						
Route:	US 54	Federal:	4,771	State :	1,193	Local :	0	Estimated Total: 5,964				R/W:	0	0	0	0	0	
Project No.:	CD0295	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:					0	0	0	0	5,636	0
Length:	7.01	Let With :				Future Cost :	0	FFOS:					0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:					0	0	0	0	0	0	0	
County:	CAMDEN	Bridge rehabilitation over Sellars Creek and Murphy's Creek south of Rte. T. Project involves bridges A1236 and A1237.				Engineering:	131	211	0	0	0	0						
Route:	MO 7	Federal:	1,274	State :	318	Local :	0	Estimated Total: 1,723				R/W:	0	0	0	0	0	
Project No.:	5P3538	Anticipated Federal Funds : NHPP				Award Date :	1/2026	Construction:					0	1,381	0	0	0	0
Length:	0.25	Let With :				Future Cost :	0	FFOS:					0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:					0	0	0	0	0	0	0	
County:	CAMDEN	Bridge painting over Sellars Creek and Murphy's Creek. Includes Rte. W in Morgan County over Indian Creek. Project involves bridges A1236, A1237 and R0605.				Engineering:	0	1	52	0	0	0						
Route:	MO 7	Federal:	268	State :	67	Local :	0	Estimated Total: 335				R/W:	0	0	0	0	0	
Project No.:	CD0260	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	282	0	0	0
Length:	0.09	Let With :				Future Cost :	0	FFOS:					0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:					0	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	CAMDEN	Bridge improvement over Dry Auglaize Creek and on Rte. N in Camden County over Macks Creek and Rte. ZZ in Laclede County over Panther Creek. Project involves bridges A4479, N0878, R0007 and N0950.				Engineering:	0	1	1	1	34	60						
Route:	MO 7	Federal:	538	State :	135	Local :	0	Estimated Total: 673				R/W:	0	0	0	0	0	
Project No.:	CD0278	Anticipated Federal Funds : NHPP				Award Date :	2030	Construction:	0	0	0	0	0	0	576			
Length:	0.85	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0				
County:	CAMDEN	Pavement improvements from Rte. TT to Lake of Ozarks, Rte. TT from Rte. F to end of state maintenance, Rte. F from Rte. 5 to end of state maintenance and Rte. O from Rte. 5 to end of state maintenance.				Engineering:	5	62	232	0	0	0						
Route:	RT MM	Adv. CN:	4,106	State :	1,027	Local :	0	Estimated Total: 5,138				R/W:	0	0	0	0	0	
Project No.:	CD0178	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	4,839	0	0	0				
Length:	20.88	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0				
County:	CAMDEN	Bridge improvement over Lake of the Ozarks and over Beauty Cove Hollow. Project involves A5677 and A6340.				Engineering:	0	1	1	58	490	0						
Route:	RT MM	Federal:	3,446	State :	861	Local :	0	Estimated Total: 4,307				R/W:	0	0	0	0	0	
Project No.:	CD0257	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	3,757	0				
Length:	1.05	Let With : CD0256				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0				
County:	COLE	Pavement improvement from Rte. 54 in Cole County to Rte. 42 in Miller County.				Engineering:	1	1	1	1	216	0						
Route:	MO 17	Adv. CN:	3,214	State :	803	Local :	0	Estimated Total: 4,018				R/W:	0	0	0	0	0	
Project No.:	CD0206	Anticipated Federal Funds : AC-STBG				Award Date :	2029	Construction:	0	0	0	0	3,798	0				
Length:	26.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0				
County:	COLE	Bridge rehabilitation over Rock Creek. Project involves bridge X0035.				Engineering:	20	122	0	0	0	0						
Route:	MO 179	Federal:	647	State :	162	Local :	0	Estimated Total: 829				R/W:	0	5	0	0	0	0
Project No.:	CD0074	Anticipated Federal Funds : NHPP				Award Date :	1/2026	Construction:	0	682	0	0	0	0				
Length:	0.18	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0				

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	COLE	Upgrade pedestrian facilities at various locations in Jefferson City, Lake Ozark, Clarksburg, Pilot Grove and Dixon.				Engineering:	22	150	218	0	0	0
Route:	MO 179	Adv. CN:	1,460	State :	365	Local :	0	Estimated Total: 1,847				
Project No.:	CD0215	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	34.18	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	COLE	Add signals and turn lane at South Ten Mile Drive in Jefferson City.				Engineering:	167	252	0	0	0	0
Route:	S OR 50	Adv. CN:	1,500	State :	375	Local :	0	Estimated Total: 2,226				
Project No.:	5S3418	Anticipated Federal Funds : AC-STBG				Award Date :	1/2026					
Length:	0.36	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	COLE	Pavement improvement from west of Shamrock Road to east of Stoney Gap Road. Includes westbound Rte. 50 from west of Maries River to east of Mari Osa Delta Lane and from west of Osage River to Moreau River. Includes High Friction Surface Treatment. \$99,000 Open Container f				Engineering:	4	20	202	0	0	0
Route:	US 50	Federal:	3,117	State :	779	Local :	0	Estimated Total: 3,900				
Project No.:	CD0106	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	4.99	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	COLE	Bridge improvement over Osage River. Project involves bridges A5552 and A0506.				Engineering:	2	1	17	129	0	0
Route:	US 50	Federal:	665	State :	166	Local :	0	Estimated Total: 833				
Project No.:	CD0140	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.23	Let With : CD0299				Future Cost : 0						
MPO:	Y	Tip No. : 2024-01				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	COLE	Pavement improvement at Rte. 50/63 interchange. Includes Rte. 63 and ramps.				Engineering:	1	1	22	0	0	0
Route:	US 50	Federal:	255	State :	64	Local :	0	Estimated Total: 320				
Project No.:	CD0212	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	3.88	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	COLE	Bridge improvement over Moreau River. Project involves bridge A0723.				Engineering:	0	3	14	45	0	0
Route:	US 50	Federal: 263	State : 66	Local : 0	Estimated Total: 329	R/W:	0	0	0	0	0	
Project No.:	CD0299	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	267	0	0
Length:	0.14	Let With : CD0140			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 2026-01				Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over the Missouri River. Project involves bridges A4497.				Engineering:	3	1	37	250	802	0
Route:	US 54	Federal: 5,025	State : 1,256	Local : 0	Estimated Total: 6,284	R/W:	0	0	0	0	0	
Project No.:	CD0139	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	5,191	0
Length:	0.58	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 2024-02, 2024-02				Payback:	0	0	0	0	0	0
County:	COLE	Intersection improvement from west of United Road to east of Gray Road. \$4,155,000 Open Container funds.				Engineering:	124	955	1,946	0	0	0
Route:	US 54	Federal: 13,425	State : 1,492	Local : 0	Estimated Total: 15,041	R/W:	0	22	0	0	0	0
Project No.:	CD0219	Anticipated Federal Funds : SAFETY			Award Date : 2027	Construction:	0	0	11,994	0	0	0
Length:	3.65	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	COLE	Tree removal for intersection improvement from west of United Road to east of Gray Road.				Engineering:	0	1	126	0	0	0
Route:	US 54	Federal: 563	State : 62	Local : 0	Estimated Total: 625	R/W:	0	0	0	0	0	
Project No.:	CD0219B	Anticipated Federal Funds : SAFETY			Award Date : 2026	Construction:	0	0	498	0	0	0
Length:	4.19	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	COLE	Bridge washing over Missouri River. Project involves bridges A4497 and L0550.				Engineering:	0	1	1	9	31	0
Route:	US 54	Federal: 290	State : 72	Local : 0	Estimated Total: 362	R/W:	0	0	0	0	0	
Project No.:	CD0259	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	320	0
Length:	0.58	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 2026-02				Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	COLE	Pavement improvement from Miller County line to south of Stadium Boulevard.				Engineering:	0	1	1	1	80	609						
Route:	US 54	Federal:	10,373	State :	2,593	Local :	0	Estimated Total: 12,966				R/W:	0	0	0	0	0	0
Project No.:	CD0293	Anticipated Federal Funds : NHPP				Award Date :	2030	Construction:	0	0	0	0	0	0	12,274			
Length:	18.27	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0				
County:	COLE	Bridge improvement over Brush Creek. Project involves bridge R0248.				Engineering:	1	1	21	81	0	0						
Route:	RT A	Federal:	1,022	State :	255	Local :	0	Estimated Total: 1,278				R/W:	0	0	16	0	0	0
Project No.:	CD0207	Anticipated Federal Funds : PROTECT				Award Date :	2028	Construction:	0	0	0	1,158	0	0				
Length:	0.22	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0				
County:	COLE	Bridge rehabilitation over South Moreau Creek. Project involves bridge R0445.				Engineering:	20	301	0	0	0	0						
Route:	RT AA	Federal:	997	State :	249	Local :	0	Estimated Total: 1,266				R/W:	0	5	0	0	0	0
Project No.:	5S3551	Anticipated Federal Funds : NHPP				Award Date :	1/2026	Construction:	0	940	0	0	0	0				
Length:	0.12	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0				
County:	COLE	Bridge painting over S. Moreau Cr. and Rte. CC in Moniteau Co. Includes Rte. T over Loose Creek in Osage Co., Rte. 179 over Rock Creek in Cole Co. and Rte. H over Middle River in Callaway Co. Project involves bridges R0445, A1835, A1839, X0035 and R0417.				Engineering:	2	11	76	0	0	0						
Route:	RT AA	Federal:	447	State :	112	Local :	0	Estimated Total: 561				R/W:	0	0	0	0	0	0
Project No.:	CD0230	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	472	0	0	0				
Length:	0.55	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0				
County:	COLE	Bridge rehabilitation over Osage River. Project involves bridge K0656.				Engineering:	0	75	253	0	0	0						
Route:	RT B	Federal:	1,660	State :	415	Local :	0	Estimated Total: 2,075				R/W:	0	0	0	0	0	0
Project No.:	CD0258	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	1,747	0	0	0				
Length:	0.21	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0				

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	COLE	Pavement improvement from Rte. 50 to end of state maintenance. Includes Liberty Road from Rte. M to end of state maintenance and Christy Drive from west of Veterans Lane to south of Stadium Boulevard.				Engineering:	1	6	36	0	0	0
Route:	RT J	Adv. CN: 590	State : 148	Local : 0	Estimated Total: 739	R/W:	0	0	0	0	0	
Project No.:	CD0184	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	696	0	0	
Length:	5.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COLE	Pavement improvement from Rte. 50 to Rte. B.				Engineering:	1	2	17	0	0	
Route:	RT M	Adv. CN: 270	State : 67	Local : 0	Estimated Total: 338	R/W:	0	0	0	0	0	
Project No.:	CD0183	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	318	0	0	
Length:	8.12	Let With : CD0176			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Pavement preservation treatment from I-70 to Pettis County line.				Engineering:	1	66	0	0	0	
Route:	MO 135	Adv. CN: 734	State : 183	Local : 0	Estimated Total: 918	R/W:	0	0	0	0	0	
Project No.:	CD0192	Anticipated Federal Funds : AC-STBG			Award Date : 9/2025	Construction:	0	851	0	0	0	
Length:	20.44	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030. Project involves bridge L0962.				Engineering:	0	0	0	0	0	
Route:	IS 70	Adv. CN: 43,385	State : 0	Local : 0	Estimated Total: 60,739	R/W:	0	0	0	0	0	
Project No.:	5I3358Z	Anticipated Federal Funds : AC-NHFP			Award Date : 2030	Construction:	0	0	0	0	0	
Length:	4.80	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	17,354	8,677	8,677	8,677	8,677	
County:	COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	3	35	0	0	0	
Route:	IS 70	Adv. CN: 428	State : 107	Local : 0	Estimated Total: 538	R/W:	0	0	0	0	0	
Project No.:	CD0011	Anticipated Federal Funds : AC-STBG			Award Date : 10/2025	Construction:	0	500	0	0	0	
Length:	78.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	COOPER	Bridge improvement over Missouri River. Project involves bridge A8900 and A9100.				Engineering:	0	1	1	5	62	0
Route:	IS 70	Federal: 526	State : 58	Local : 0	Estimated Total: 584	R/W:	0	0	0	0	0	
Project No.:	CD0253	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	515	0
Length:	0.57	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	1	36	0	0	0
Route:	IS 70	Adv. CN: 430	State : 107	Local : 0	Estimated Total: 537	R/W:	0	0	0	0	0	0
Project No.:	CD0269	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	500	0	0	0
Length:	77.28	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	COOPER	Bridge rehabilitation over Petite Saline Creek. Project involves bridge A4607.				Engineering:	12	63	0	0	0	0
Route:	MO 87	Federal: 379	State : 95	Local : 0	Estimated Total: 486	R/W:	0	5	0	0	0	0
Project No.:	CD0023	Anticipated Federal Funds : PROTECT			Award Date : 6/2026	Construction:	0	406	0	0	0	0
Length:	0.06	Let With : CD0024			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	COOPER	Bridge rehabilitation over Clarks Fork Creek. Project involves bridge A4608.				Engineering:	12	54	0	0	0	0
Route:	MO 87	Federal: 336	State : 84	Local : 0	Estimated Total: 432	R/W:	0	5	0	0	0	0
Project No.:	CD0024	Anticipated Federal Funds : PROTECT			Award Date : 6/2026	Construction:	0	361	0	0	0	0
Length:	0.04	Let With : CD0023			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	COOPER	Pavement improvement from south of I-70 to Rte. O.				Engineering:	0	5	269	0	0	0
Route:	MO 87	Adv. CN: 3,776	State : 944	Local : 0	Estimated Total: 4,720	R/W:	0	0	0	0	0	0
Project No.:	CD0329	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	4,446	0	0	0
Length:	29.72	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	COOPER	Pavement improvement from Rte. K to Rte. 135.				Engineering:	1	1	64	0	0	0							
Route:	RT M	Adv. CN:	906	State :	226	Local :	0	Estimated Total: 1,133				R/W:	0	0	0	0	0		
Project No.:	CD0189	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	1,067	0	0	0
Length:	9.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CRAWFORD	Pavement resurfacing from Hobby Hut Rd to Rte. C. Includes OR 44 from E Grand Rd to Hollingshead Rd, Hollingshead Rd to SME, from Bourbon to Rte. D in Franklin County, from Rte. N to Rte. W., Rte. CC from Rte. 21 to SME and Rte. H from N OR 44 to S OR 44.				Engineering:	30	142	0	0	0	0							
Route:	N OR 44	Adv. CN:	2,351	State :	588	Local :	0	Estimated Total: 2,969				R/W:	0	0	0	0	0		
Project No.:	CD0248	Anticipated Federal Funds : AC-STBG				Award Date :	11/2025						Construction:	0	2,797	0	0	0	0
Length:	26.82	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7389A-26				Payback:	0	0	0	0	0	0							
County:	CRAWFORD	Pavement improvement from west of the Washington County line to the Big River in St. Francois County.				Engineering:	12	77	472	0	0	0							
Route:	MO 8	Federal:	6,468	State :	1,617	Local :	0	Estimated Total: 8,097				R/W:	0	0	0	0	0		
Project No.:	CD0102	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	7,536	0	0	0
Length:	28.21	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CRAWFORD	Scour repair at the Meramec River. Project involves bridge A4966.				Engineering:	0	72	0	0	0	0							
Route:	MO 8	Federal:	371	State :	93	Local :	0	Estimated Total: 464				R/W:	0	0	0	0	0		
Project No.:	CD0342	Anticipated Federal Funds : NHPP				Award Date :	4/2026						Construction:	0	392	0	0	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CRAWFORD	Pavement improvements from Rte. 72 to Rte. 32, Rte. F from Rte. 19 to SOR I-44, Rte. C from Rte. 72 to Rte. 32 in Dent County and Rte. C from Rte. 133 to Rte. 28 in Pulaski County.				Engineering:	0	58	266	0	0	0							
Route:	RT C	Adv. CN:	4,374	State :	1,094	Local :	0	Estimated Total: 5,468				R/W:	0	0	0	0	0		
Project No.:	CD0255	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	5,144	0	0	0
Length:	51.64	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CRAWFORD	Bridge improvement over the Meramec River. Project involves bridge A3354.				Engineering:	3	48	202	0	0	0
Route:	RT N	Federal: 1,089	State : 272	Local : 0	Estimated Total: 1,364	R/W:	0	1	0	0	0	
Project No.:	CD0037	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	1,110	0	0
Length:	0.07	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	DENT	Scour repair at Pigeon Creek. Project involves bridge A5335. \$164,000 Emergency Relief funds, November 2024 flood event.				Engineering:	0	74	0	0	0	0
Route:	MO 119	Federal: 223	State : 56	Local : 0	Estimated Total: 279	R/W:	0	1	0	0	0	
Project No.:	CD0338	Anticipated Federal Funds : OTHER				Award Date : 6/2026	Construction:	0	204	0	0	0
Length:	0.06	Let With :				Future Cost : 0	FFOS:	0	164	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	DENT	Bridge improvement over Spring Creek. Project involves bridge A4433.				Engineering:	3	7	23	0	0	0
Route:	MO 19	Federal: 150	State : 38	Local : 0	Estimated Total: 191	R/W:	0	0	0	0	0	
Project No.:	CD0035	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	158	0	0
Length:	0.01	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	DENT	Repair slide 0.3 mile south of County Road 4050. \$572,000 Emergency Relief funds, November 2024 flood event.				Engineering:	0	75	184	0	0	0
Route:	MO 19	Federal: 779	State : 195	Local : 0	Estimated Total: 974	R/W:	0	1	0	0	0	
Project No.:	CD0336	Anticipated Federal Funds : OTHER				Award Date : 2026	Construction:	0	0	714	0	0
Length:	0.12	Let With :				Future Cost : 0	FFOS:	0	0	572	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	DENT	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 19 in Salem.				Engineering:	188	200	0	0	0	0
Route:	MO 32	Federal: 1,293	State : 323	Local : 0	Estimated Total: 1,899	R/W:	95	0	0	0	0	
Project No.:	CD0129	Anticipated Federal Funds : STBG				Award Date : 2/2026	Construction:	0	1,416	0	0	0
Length:	3.11	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	DENT	Bridge improvement over Huzzah Creek. Project involves bridge J0573.				Engineering:	1	314	560	0	0	0
Route:	MO 32	Federal: 2,330	State : 583	Local : 0	Estimated Total: 2,914	R/W:	0	20	0	0	0	
Project No.:	CD0235	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	2,019	0	0	
Length:	0.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Repair bank erosion at Spring Creek. Project involves bridge B0468. \$102,000 Emergency Relief funds, November 2024 flood event.				Engineering:	0	46	0	0	0	
Route:	MO 32	Federal: 140	State : 35	Local : 0	Estimated Total: 175	R/W:	0	1	0	0	0	
Project No.:	CD0337	Anticipated Federal Funds : OTHER			Award Date : 6/2026	Construction:	0	128	0	0	0	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	128	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Bridge improvement over Dry Valley Creek. Project involves bridge A8446.				Engineering:	0	1	1	10	11	
Route:	MO 32	Federal: 70	State : 18	Local : 0	Estimated Total: 88	R/W:	0	0	0	0	0	
Project No.:	CD0285	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	65	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Scour repair at Dry Fork Creek. Project involves bridge A6744. \$246,000 Emergency Relief funds, November 2024 flood event.				Engineering:	0	111	0	0	0	
Route:	MO 72	Federal: 334	State : 84	Local : 0	Estimated Total: 418	R/W:	0	1	0	0	0	
Project No.:	CD0339	Anticipated Federal Funds : OTHER			Award Date : 6/2026	Construction:	0	306	0	0	0	
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	246	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Bridge replacement over Dry Creek. Project involves bridge T0582.				Engineering:	80	489	0	0	0	
Route:	RT B	Federal: 1,398	State : 350	Local : 0	Estimated Total: 1,828	R/W:	0	1	0	0	0	
Project No.:	5S3559	Anticipated Federal Funds : NHPP			Award Date : 6/2026	Construction:	0	1,258	0	0	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
County:	DENT	Scour repair at Dry Branch. Project involves bridge A5558. \$328,000 Emergency Relief funds, November 2024 flood event.				Engineering:	0	40	98	0	0	0				
Route:	RT B	Federal:	438	State :	109	Local :	0	Estimated Total:	547	R/W:	0	1	0	0	0	0
Project No.:	CD0340	Anticipated Federal Funds : OTHER				Award Date :	2026	Construction:	0	0	408	0	0	0	0	
Length:	0.04	Let With :				Future Cost :	0	FFOS:	0	0	328	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	DENT	Bridge improvement over Dry Fork Creek. Project involves bridge A2060.				Engineering:	0	1	1	35	39	0				
Route:	RT FF	Federal:	250	State :	63	Local :	0	Estimated Total:	313	R/W:	0	0	0	0	0	
Project No.:	CD0282	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	237	0		
Length:	0.08	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	DENT	Scour repair at Dry Fork Creek. Project involves bridge A2060. \$450,000 Emergency Relief funds, November 2024 flood event.				Engineering:	0	204	0	0	0	0				
Route:	RT FF	Federal:	613	State :	153	Local :	0	Estimated Total:	766	R/W:	0	1	0	0	0	
Project No.:	CD0341	Anticipated Federal Funds : OTHER				Award Date :	6/2026	Construction:	0	561	0	0	0	0		
Length:	0.07	Let With :				Future Cost :	0	FFOS:	0	450	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	DENT	Bridge improvements over Dry Fork Creek and Barnett Prong Dry Creek and on Rte. 32 over Dry Fork Creek and Pigeon Creek. Project involves bridges A2588, A2587, A4408 and A4261.				Engineering:	1	1	118	370	0	0				
Route:	RT H	Federal:	2,006	State :	501	Local :	0	Estimated Total:	2,508	R/W:	0	0	1	0	0	
Project No.:	CD0240	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	2,017	0	0		
Length:	0.19	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	DENT	Pavement improvement from Rte. 72 to end of state maintenance. Includes Rte. JJ from Rte. N to end of state maintenance.				Engineering:	0	18	87	0	0	0				
Route:	RT P	Adv. CN:	1,425	State :	356	Local :	0	Estimated Total:	1,781	R/W:	0	0	0	0	0	
Project No.:	CD0303	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	1,676	0	0	0		
Length:	7.13	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	GASCONADE	Pavement improvement from Rte. 50 to Rte. 28. Includes Rte. Y from Rte. A to Rte. 28.				Engineering:	2	24	104	0	0	0
Route:	RT A	Adv. CN: 1,788	State : 447	Local : 0	Estimated Total: 2,237	R/W:	0	0	0	0	0	
Project No.:	CD0185	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	2,107	0	0	0
Length:	21.89	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	GASCONADE	Pavement preservation treatment from Rte. 28 to Rte. 68.				Engineering:	2	50	0	0	0	0
Route:	RT B	Adv. CN: 626	State : 157	Local : 0	Estimated Total: 785	R/W:	0	0	0	0	0	
Project No.:	CD0153	Anticipated Federal Funds : AC-STBG			Award Date : 10/2025	Construction:	0	733	0	0	0	0
Length:	22.37	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	GASCONADE	Pavement improvement from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.				Engineering:	0	1	5	25	0	0
Route:	RT T	Adv. CN: 431	State : 108	Local : 0	Estimated Total: 539	R/W:	0	0	0	0	0	
Project No.:	CD0315	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	508	0	0
Length:	17.44	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOWARD	Pavement resurfacing, add shoulder and rumble stripes from Rte. 240 to Rte. B. Includes pavement resurfacing on Rte. BB from Central Street to I-70 and Rte. CC from Rte. 63 to Rte. V.				Engineering:	2	449	0	0	0	0
Route:	MO 124	Adv. CN: 5,313	State : 1,328	Local : 0	Estimated Total: 6,643	R/W:	0	5	0	0	0	0
Project No.:	CD0195	Anticipated Federal Funds : AC-STBG			Award Date : 11/2025	Construction:	0	6,187	0	0	0	0
Length:	30.84	Let With : 5P3532			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOWARD	Bridge improvements over CPKC railroad. Project involves bridge K0382.				Engineering:	2	370	756	0	0	0
Route:	BU 240	Adv. CN: 3,360	State : 840	Local : 0	Estimated Total: 4,202	R/W:	0	10	0	0	0	0
Project No.:	CD0163	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	3,064	0	0	0
Length:	0.30	Let With : CD0164			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	HOWARD	Bridge replacement over Salt Creek south of Fayette. Project involves bridge K0045.				Engineering:	291	1	176	0	0	0
Route:	MO 240	Federal:	1,042	State :	261	Local :	0	Estimated Total:	1,594	R/W:	0	
Project No.:	CD0137	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	1,116	0
Length:	0.10	Let With : CD0165				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	HOWARD	Bridge improvement over Pipes Branch. Project involves bridge H0287.				Engineering:	1	1	13	100	674	0
Route:	MO 240	Federal:	2,465	State :	616	Local :	0	Estimated Total:	3,082	R/W:	0	
Project No.:	CD0203	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	15
Length:	0.01	Let With :				Future Cost :	0	FFOS:	0	0	0	2,278
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	HOWARD	Bridge improvements over CPKC railroad. Project involves bridge K0962.				Engineering:	2	402	946	0	0	0
Route:	MO 3	Federal:	4,026	State :	1,006	Local :	0	Estimated Total:	5,034	R/W:	0	
Project No.:	CD0164	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	3,664	0
Length:	0.04	Let With : CD0163				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	HOWARD	Bridge improvement over Moniteau Creek. Project involves bridge G0544.				Engineering:	0	1	1	30	288	0
Route:	US 40	Federal:	1,570	State :	392	Local :	0	Estimated Total:	1,962	R/W:	0	
Project No.:	CD0289	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	5
Length:	0.07	Let With :				Future Cost :	0	FFOS:	0	0	0	1,637
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	HOWARD	Bridge rehabilitation over Sulphur Creek. Project involves bridge H0266.				Engineering:	13	54	0	0	0	0
Route:	MO 5	Federal:	341	State :	85	Local :	0	Estimated Total:	439	R/W:	0	
Project No.:	5P3532	Anticipated Federal Funds : NHPP				Award Date :	11/2025	Construction:	0	367	0	0
Length:	0.03	Let With : CD0195				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	HOWARD	Modify intersection configuration at Rte. 5 and Rte. 40 south of New Franklin.				Engineering:	193	156	0	0	0	0
Route:	MO 5	Adv. CN:	1,186	State :	296	Local :	0	Estimated Total: 1,675				
Project No.:	CD0110	Anticipated Federal Funds : AC-STBG				Award Date : 11/2025						
Length:	0.97	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	HOWARD	Pavement improvement from Chariton County line to Rte. 240.				Engineering:	1	1	18	0	0	0
Route:	MO 5	Adv. CN:	278	State :	69	Local :	0	Estimated Total: 348				
Project No.:	CD0199	Anticipated Federal Funds : AC-STBG				Award Date : 2026						
Length:	1.57	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	HOWARD	Pavement improvements from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P.				Engineering:	0	1	1	61	0	0
Route:	RT J	Adv. CN:	657	State :	164	Local :	0	Estimated Total: 821				
Project No.:	CD0326	Anticipated Federal Funds : AC-STBG				Award Date : 2028						
Length:	16.71	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	HOWARD	Scour repair over Branch of Bonne Femme Creek. Project involves bridge N0966.				Engineering:	3	1	5	0	0	0
Route:	RT W	Federal:	72	State :	18	Local :	0	Estimated Total: 93				
Project No.:	CD0165	Anticipated Federal Funds : NHPP				Award Date : 2027						
Length:	0.02	Let With : CD0137				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	HOWARD	Pavement improvement from Rte. 240 to Rte. A.				Engineering:	1	1	48	0	0	0
Route:	RT W	Adv. CN:	686	State :	172	Local :	0	Estimated Total: 859				
Project No.:	CD0188	Anticipated Federal Funds : AC-STBG				Award Date : 2026						
Length:	7.31	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	LACLEDE	Pavement resurfacing and rebuild from 0.6 miles west of Rte. F to 2.1 miles east of Rt. F and east of Swallow Dr. to 0.6 miles west of Rte. 133. Includes I-44 westbound.				Engineering:	0	460	2,357	0	0	0						
Route:	IS 44	Federal:	24,086	State :	2,676	Local :	0	Estimated Total: 26,762				R/W:	0	0	0	0	0	
Project No.:	CD0270	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:					0	0	23,945	0	0	0
Length:	5.86	Let With : ST0119				Future Cost :	0	FFOS:					0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	LACLEDE	Bridge improvement over Gasconade River. Project involves bridge R0601.				Engineering:	1	1	1	57	337	0						
Route:	RT AD	Adv. CN:	1,936	State :	484	Local :	0	Estimated Total: 2,421				R/W:	0	0	0	0	0	
Project No.:	CD0221	Anticipated Federal Funds : AC-STBG				Award Date :	2029	Construction:					0	0	0	0	2,024	0
Length:	0.23	Let With :				Future Cost :	0	FFOS:					0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	LACLEDE	Bridge improvement over I-44. Project involves bridge A2892.				Engineering:	7	15	60	0	0	0						
Route:	CRD DOVE RD	Adv. CN:	416	State :	104	Local :	0	Estimated Total: 527				R/W:	0	0	0	0	0	
Project No.:	5S3562	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:					0	0	445	0	0	0
Length:	0.10	Let With : CD0056				Future Cost :	0	FFOS:					0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	LACLEDE	Bridge improvement over I-44. Project includes bridge A1196.				Engineering:	6	21	162	0	0	0						
Route:	RT J	Federal:	873	State :	218	Local :	0	Estimated Total: 1,097				R/W:	0	0	0	0	0	
Project No.:	CD0056	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	908	0	0	0
Length:	0.09	Let With : 5S3562				Future Cost :	0	FFOS:					0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					
County:	LACLEDE	Bridge improvement over Sterns Creek. Project involves bridge A2676.				Engineering:	1	20	31	185	0	0						
Route:	RT O	Federal:	1,127	State :	282	Local :	0	Estimated Total: 1,410				R/W:	0	0	0	0	0	
Project No.:	CD0217	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:					0	0	0	1,173	0	0
Length:	0.15	Let With :				Future Cost :	0	FFOS:					0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0					

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	MARIES	Pavement improvement from Rte. 63 to north of Matlock Drive.				Engineering:	0	10	181	0	0	0						
Route:	MO 68	Adv. CN:	2,630	State :	657	Local :	0	Estimated Total: 3,287				R/W:	0	0	0	0	0	
Project No.:	CD0309	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:					0	0	3,096	0	0	0
Length:	11.83	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	MILLER	Bridge improvement over Osage River. Project involves bridge A7536.				Engineering:	1	1	1	4	37	0						
Route:	MO 17	Federal:	425	State :	106	Local :	0	Estimated Total: 532				R/W:	0	0	0	0	0	
Project No.:	CD0234	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:					0	0	0	0	488	0
Length:	0.27	Let With : CD0233				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	MILLER	Pavement preservation treatment from east of Osage Beach Parkway in Osage Beach to Rte. 28.				Engineering:	4	36	135	0	0	0						
Route:	MO 42	Adv. CN:	1,774	State :	444	Local :	0	Estimated Total: 2,222				R/W:	0	0	0	0	0	
Project No.:	5P3569	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:					0	0	2,047	0	0	0
Length:	58.48	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	MILLER	Bridge improvements over Spring Branch and Barren Fork. Project involves bridge A1350 and A1351.				Engineering:	1	1	1	48	283	0						
Route:	MO 42	Federal:	1,626	State :	407	Local :	0	Estimated Total: 2,034				R/W:	0	0	0	0	0	
Project No.:	CD0222	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:					0	0	0	0	1,700	0
Length:	0.24	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	MILLER	Bridge improvement over Tavern Creek and Wiemer Creek and on Rte. 54 in Camden County over Rte. 5. Project involves bridges A4490, A4492 and A6392.				Engineering:	0	1	1	1	58	116						
Route:	MO 42	Federal:	1,280	State :	320	Local :	0	Estimated Total: 1,600				R/W:	0	0	0	0	0	
Project No.:	CD0279	Anticipated Federal Funds : NHPP				Award Date :	2030	Construction:					0	0	0	0	0	1,423
Length:	0.72	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	MILLER	Bridge improvement over South Fork Moreau Creek. Project involves bridge A3964.				Engineering:	1	3	50	0	0	0
Route:	MO 52	Federal: 277	State : 69	Local : 0	Estimated Total: 347	R/W:	0	0	0	0	0	
Project No.:	CD0233	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	293	0	0	
Length:	0.29	Let With : CD0234			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MILLER	Bridge improvement over Tavern Creek. Project involves bridge N0455.				Engineering:	0	1	1	1	5	27
Route:	RT A	Federal: 190	State : 48	Local : 0	Estimated Total: 238	R/W:	0	0	0	0	0	
Project No.:	CD0280	Anticipated Federal Funds : NHPP			Award Date : 2030	Construction:	0	0	0	0	203	
Length:	0.24	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MILLER	Pavement preservation treatment from Rte. 42 to Rte. 17.				Engineering:	5	42	0	0	0	0
Route:	RT U	Adv. CN: 480	State : 120	Local : 0	Estimated Total: 605	R/W:	0	0	0	0	0	
Project No.:	CD0147	Anticipated Federal Funds : AC-STBG			Award Date : 10/2025	Construction:	0	558	0	0	0	
Length:	15.36	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONITEAU	Pavement improvement from Rte. 87 to 0.14 mile north of West Main Street and to Rte. AA from Rte. 87 to Rte. 179.				Engineering:	1	1	1	1	1	128
Route:	MO 179	Adv. CN: 1,982	State : 496	Local : 0	Estimated Total: 2,479	R/W:	0	0	0	0	0	
Project No.:	CD0176	Anticipated Federal Funds : AC-STBG			Award Date : 2030	Construction:	0	0	0	0	2,346	
Length:	22.33	Let With : CD0183			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	MONITEAU	Bridge painting over Moniteau Creek, Rte. U over Howard Creek and Rte. 54 over Neighorn Branch. Project involves bridges A1984, A2358 and G0302.				Engineering:	0	107	0	0	0	0
Route:	MO 179	Federal: 538	State : 134	Local : 0	Estimated Total: 672	R/W:	0	0	0	0	0	
Project No.:	CD0335	Anticipated Federal Funds : NHPP			Award Date : 2/2026	Construction:	0	565	0	0	0	
Length:	0.11	Let With : CD0021			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 2026-14				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	MONITEAU	Pavement resurfacing from Rte. 50 west to Rte. 50 east and Lookout Trail from Bus. 50 to end of state maintenance.				Engineering:	4	67	0	0	0	0
Route:	BU 50	Adv. CN: 970	State : 243	Local : 0	Estimated Total: 1,217	R/W:	0	0	0	0	0	
Project No.:	CD0142	Anticipated Federal Funds : AC-STBG			Award Date : 12/2025	Construction:	0	1,146	0	0	0	
Length:	5.72	Let With : CD0154			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MONITEAU	Bridge improvement over Moreau Creek Branch. Project involves bridges H0154 and H0108.				Engineering:	0	1	1	1	6	25
Route:	US 50	Federal: 187	State : 47	Local : 0	Estimated Total: 234	R/W:	0	0	0	0	0	
Project No.:	CD0272	Anticipated Federal Funds : NHPP			Award Date : 2030	Construction:	0	0	0	0	200	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MONITEAU	Bridge improvement over Moreau Creek. Project involves bridge A1204.				Engineering:	0	19	54	0	0	0
Route:	MO 87	Federal: 378	State : 95	Local : 0	Estimated Total: 473	R/W:	0	0	0	0	0	
Project No.:	CD0302	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	400	0	0	
Length:	0.06	Let With : CD0229			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MONITEAU	Bridge rehabilitation over South Moreau Creek. Project involves bridge A1835.				Engineering:	26	256	0	0	0	0
Route:	RT CC	Federal: 870	State : 218	Local : 0	Estimated Total: 1,114	R/W:	0	5	0	0	0	
Project No.:	SS3555	Anticipated Federal Funds : NHPP			Award Date : 2/2026	Construction:	0	827	0	0	0	
Length:	0.16	Let With : SS3536			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MONITEAU	Pavement improvement from Rte. E to Rte. C and from Rte. C to north of Rte. 52 in Eldon, Rte. M from Rte. 54 interchange to end of state maintenance in Miller County and Rte. W from Versailles city limit to Rte. Y in Morgan County.				Engineering:	1	19	75	0	0	0
Route:	RT CC	Adv. CN: 962	State : 240	Local : 0	Estimated Total: 1,203	R/W:	0	0	0	0	0	
Project No.:	CD0205	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	1,108	0	0	
Length:	36.47	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	MONITEAU	Pavement improvement from Rte. 50 to Rte. C, Rte. K from Rte. E to end of state maintenance, Rte. TT from Rte. 5 to Rte. 5 and Rte. FF from Rte. 52 to end of state maintenance.				Engineering:	0	1	14	61	0	0							
Route:	RT E	Adv. CN:	791	State :	198	Local :	0	Estimated Total: 989				R/W:	0	0	0	0	0		
Project No.:	CD0319	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	913	0	0
Length:	31.80	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MONITEAU	Pavement resurfacing from Rte. E to Rte. 87.				Engineering:	2	43	0	0	0	0							
Route:	RT F	Adv. CN:	622	State :	155	Local :	0	Estimated Total: 779				R/W:	0	0	0	0	0	0	
Project No.:	CD0154	Anticipated Federal Funds : AC-STBG				Award Date :	12/2025						Construction:	0	734	0	0	0	0
Length:	7.82	Let With : CD0142				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MONITEAU	Bridge improvement over Burris Fork. Project involves bridge N0747.				Engineering:	1	5	19	0	0	0							
Route:	RT T	Adv. CN:	127	State :	32	Local :	0	Estimated Total: 160				R/W:	0	0	0	0	0	0	
Project No.:	CD0229	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	135	0	0	0
Length:	0.08	Let With : CD0302				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MORGAN	Bridge improvement over Flat Creek. Project involves bridge A1838.				Engineering:	1	1	1	31	277	0							
Route:	MO 135	Federal:	1,518	State :	380	Local :	0	Estimated Total: 1,899				R/W:	0	0	0	0	0	0	
Project No.:	CD0223	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	1,588	0
Length:	0.34	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MORGAN	Bridge improvement over Gravois Creek. Includes intersection improvement at Rte. J and Rte. 5. Project involves bridge A0146.				Engineering:	3	250	673	847	0	0							
Route:	MO 5	Federal:	5,410	State :	1,352	Local :	0	Estimated Total: 6,765				R/W:	0	0	25	0	0	0	
Project No.:	CD0070	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	4,967	0	0
Length:	0.65	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	MORGAN	Bridge improvement over Straight Fork Moreau. Project involves bridge A5253.				Engineering:	1	1	5	21	0	0							
Route:	MO 5	Federal:	149	State :	37	Local :	0	Estimated Total: 187				R/W:	0	0	0	0	0	0	
Project No.:	CD0216	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	159	0	0
Length:	0.51	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	MORGAN	Signage upgrades from west Morgan County line to east Gasconade County line and Rte. 5 from northwest Howard County line to south Laclede County line.				Engineering:	0	30	143	0	0	0							
Route:	US 50	Federal:	750	State :	188	Local :	0	Estimated Total: 938				R/W:	0	0	0	0	0	0	
Project No.:	CD0266	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	765	0	0	0
Length:	254.99	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	MORGAN	Bridge improvement over Lamine River. Project involves bridge A1193.				Engineering:	0	1	1	1	125	168							
Route:	US 50	Federal:	1,645	State :	411	Local :	0	Estimated Total: 2,056				R/W:	0	0	0	0	0	0	
Project No.:	CD0281	Anticipated Federal Funds : NHPP				Award Date :	2030						Construction:	0	0	0	0	0	1,760
Length:	0.36	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	MORGAN	Pavement improvement from Morgan County line to Cole County line.				Engineering:	0	1	1	23	172	0							
Route:	US 50	Adv. CN:	2,876	State :	719	Local :	0	Estimated Total: 3,595				R/W:	0	0	0	0	0	0	
Project No.:	CD0323	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	3,398	0
Length:	23.28	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	MORGAN	Pavement preservation treatment from Rte. 5 to Rte. 135 and from Rte. 135 to end of state maintenance.				Engineering:	2	18	0	0	0	0							
Route:	RT J	Adv. CN:	206	State :	51	Local :	0	Estimated Total: 259				R/W:	0	0	0	0	0	0	
Project No.:	CD0179	Anticipated Federal Funds : AC-STBG				Award Date :	10/2025						Construction:	0	239	0	0	0	0
Length:	8.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	MORGAN	Bridge rehabilitation over Indian Creek south of Rte. AA. Project involves bridge R0605.				Engineering:	68	133	0	0	0	0
Route:	RT W	Federal:	728	State :	182	Local :	0	Estimated Total:	978	R/W:	0	
Project No.:	5S3536	Anticipated Federal Funds : NHPP			Award Date :	2/2026	Construction:	0	777	0	0	
Length:	0.13	Let With : 5S3555			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OSAGE	Bridge improvement over Sugar Creek. Project involves bridge B0368.				Engineering:	0	1	1	1	3	
Route:	MO 133	Federal:	111	State :	28	Local :	0	Estimated Total:	139	R/W:	0	
Project No.:	CD0275	Anticipated Federal Funds : NHPP			Award Date :	2030	Construction:	0	0	0	119	
Length:	0.02	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OSAGE	Payment to State Technical College of Missouri to construct new intersection 0.7 mile east of Rte. CC. \$443,400 Cost Share funds.				Engineering:	2	8	0	0	0	
Route:	US 50	Federal:	326	State :	82	Local :	0	Estimated Total:	453	R/W:	0	
Project No.:	CD0180	Anticipated Federal Funds : NHPP			Award Date :	/	Construction:	43	400	0	0	
Length:	0.30	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OSAGE	Bridge improvement over Rte. 50/63. Project involves Bridge A5553.				Engineering:	0	1	1	1	21	
Route:	US 50	Federal:	698	State :	174	Local :	0	Estimated Total:	872	R/W:	0	
Project No.:	CD0273	Anticipated Federal Funds : NHPP			Award Date :	2030	Construction:	0	0	0	746	
Length:	0.08	Let With : CD0274			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OSAGE	Bridge improvement over Rte. 50/63. Project involves bridge A5554.				Engineering:	0	1	1	1	11	
Route:	US 63	Federal:	326	State :	82	Local :	0	Estimated Total:	408	R/W:	0	
Project No.:	CD0274	Anticipated Federal Funds : NHPP			Award Date :	2030	Construction:	0	0	0	349	
Length:	0.00	Let With : CD0273			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	OSAGE	Corridor improvements from Rte. 50 to Maries River bridge south of Westphalia and bridge improvement over the Maries River. Project involves bridge A4322 and A4328.				Engineering:	2,247	1,500	1,500	8,524	0	0
Route:	US 63	Federal:	66,646	State :	16,662	Local :	0	Estimated Total: 85,555				
Project No.:	CD0108	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	5.95	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	OSAGE	Bridge improvement over Indian Creek. Project involves bridge K0214.				Engineering:	3	70	249	0	0	0
Route:	MO 89	Federal:	970	State :	242	Local :	0	Estimated Total: 1,215				
Project No.:	CD0105	Anticipated Federal Funds : PROTECT				Award Date :	2027					
Length:	0.08	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	OSAGE	Pavement resurfacing from Rte. 50 to Rte. 28.				Engineering:	4	116	0	0	0	0
Route:	MO 89	Adv. CN:	1,641	State :	410	Local :	0	Estimated Total: 2,055				
Project No.:	CD0150	Anticipated Federal Funds : AC-STBG				Award Date :	12/2025					
Length:	17.27	Let With : CD0151 CD0327				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	OSAGE	Pavement resurfacing from Rte. 100 to Rte. 50.				Engineering:	10	102	0	0	0	0
Route:	MO 89	Adv. CN:	1,529	State :	382	Local :	0	Estimated Total: 1,921				
Project No.:	CD0151	Anticipated Federal Funds : AC-STBG				Award Date :	12/2025					
Length:	18.14	Let With : CD0150 CD0327				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	OSAGE	Pavement resurfacing from Rte. 89 to Rte. 50.				Engineering:	0	8	0	0	0	0
Route:	SP 89	Adv. CN:	116	State :	29	Local :	0	Estimated Total: 145				
Project No.:	CD0327	Anticipated Federal Funds : AC-STBG				Award Date :	12/2025					
Length:	1.55	Let With : CD0150 CD0151				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	OSAGE	Bridge improvement over Loose Creek. Project involves bridge A1847.				Engineering:	0	2	25	148	0	0							
Route:	RT C	Federal:	835	State :	209	Local :	0	Estimated Total: 1,044				R/W:	0	0	5	0	0	0	
Project No.:	CD0297	Anticipated Federal Funds : NHPP				Award Date :	2028					Construction:	0	0	0	864	0	0	
Length:	0.08	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	OSAGE	Pavement improvement from Rte. 50 to end of state maintenance.				Engineering:	1	1	1	1	1	23							
Route:	RT CC	Federal:	0	State :	547	Local :	0	Estimated Total: 548				R/W:	0	0	0	0	0	0	
Project No.:	CD0152	Anticipated Federal Funds : STATE				Award Date :	2030					Construction:	0	0	0	0	0	0	520
Length:	4.66	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	OSAGE	Bridge rehabilitation over Loose Creek. Project involves bridge A1839.				Engineering:	22	5	82	0	0	0							
Route:	RT T	Federal:	490	State :	123	Local :	0	Estimated Total: 635				R/W:	0	5	0	0	0	0	
Project No.:	CD0071	Anticipated Federal Funds : NHPP				Award Date :	2027					Construction:	0	0	521	0	0	0	
Length:	0.03	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	OSAGE	Pavement improvement from Rte. 50 to Rte. E and Rte. E from Rte. 63 to Rte. 89.				Engineering:	0	1	4	25	0	0							
Route:	RT U	Adv. CN:	432	State :	108	Local :	0	Estimated Total: 540				R/W:	0	0	0	0	0	0	
Project No.:	CD0332	Anticipated Federal Funds : AC-STBG				Award Date :	2028					Construction:	0	0	0	510	0	0	
Length:	14.70	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	PHELPS	Pavement improvement from north of Rolla to Rte. CC.				Engineering:	132	60	747	0	0	0							
Route:	US 63	Federal:	9,539	State :	2,385	Local :	0	Estimated Total: 12,056				R/W:	0	0	0	0	0	0	
Project No.:	CD0088	Anticipated Federal Funds : NHPP				Award Date :	2027					Construction:	0	0	11,117	0	0	0	
Length:	30.23	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	PHELPS	Upgrade pedestrian facilities at various locations in Rolla, Osage Beach, California, Richland, Crocker and Bourbon.				Engineering:	10	752	0	0	0	0
Route:	US 63	Adv. CN:	2,835	State :	709	Local :	0	Estimated Total: 3,554				
Project No.:	CD0214	Anticipated Federal Funds : AC-STBG				Award Date :	5/2026					
Length:	33.91	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A0602.				Engineering:	1	1	76	181	0	0
Route:	MO 8	Federal:	1,231	State :	308	Local :	0	Estimated Total: 1,540				
Project No.:	CD0236	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.06	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	PHELPS	Bridge improvement over Asher Creek. Project involves bridge A4962.				Engineering:	0	1	4	40	82	0
Route:	MO 8	Federal:	470	State :	117	Local :	0	Estimated Total: 587				
Project No.:	CD0290	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	0.04	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	PHELPS	Bridge rehabilitation over Oak Street, Olive Street and BNSF Railway. Project involves bridge A3080.				Engineering:	140	289	0	0	0	0
Route:	RT BB	Federal:	2,485	State :	621	Local :	0	Estimated Total: 3,246				
Project No.:	CD0089	Anticipated Federal Funds : NHPP				Award Date :	2/2026					
Length:	0.08	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	PHELPS	Bridge improvement over Gasconade River. Projects involves bridge A5215.				Engineering:	0	1	1	50	186	0
Route:	RT D	Federal:	1,172	State :	293	Local :	0	Estimated Total: 1,465				
Project No.:	CD0284	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	0.11	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	2,782	0	0	0	
						R/W:	0	10	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	1,281	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	460	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	2,816	0	0	0	
						R/W:	0	1	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	1,227	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	PHELPS	Bridge improvement over Dry Fork Creek. Project involves bridge A2946.				Engineering:	0	1	1	35	152	0
Route:	RT F	Federal: 943	State : 236	Local : 0	Estimated Total: 1,179	R/W:	0	0	0	0	0	
Project No.:	CD0283	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	990	0	
Length:	0.04	Let With : CD0291			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over Norman Creek. Project involves bridge R0522.				Engineering:	0	1	1	50	117	0
Route:	RT F	Federal: 746	State : 187	Local : 0	Estimated Total: 933	R/W:	0	0	0	0	0	
Project No.:	CD0291	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	764	0	
Length:	0.04	Let With : CD0283			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over Spring Creek. Project involves bridge N0668.				Engineering:	52	151	336	0	0	0
Route:	RT HH	Adv. CN: 1,548	State : 387	Local : 0	Estimated Total: 1,987	R/W:	0	20	0	0	0	
Project No.:	CD0036	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	1,428	0	0	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over Spring Creek. Project involves bridge T0878.				Engineering:	1	1	31	118	0	0
Route:	RT J	Federal: 665	State : 166	Local : 0	Estimated Total: 832	R/W:	0	0	0	0	0	
Project No.:	CD0238	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	681	0	
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvements over Sherrill Creek. Project involves bridge A0523.				Engineering:	2	1	1	252	353	0
Route:	RT K	Federal: 1,874	State : 468	Local : 0	Estimated Total: 2,344	R/W:	0	0	0	21	0	
Project No.:	CD0160	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	1,714	
Length:	0.14	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	PHELPS	Bridge improvement over Spring Creek. Project involves bridge A0524.				Engineering:	1	1	1	14	38	0							
Route:	RT K	Federal:	267	State :	67	Local :	0	Estimated Total: 335				R/W:	0	0	0	0	0	0	
Project No.:	CD0239	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	280	0
Length:	0.16	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	PULASKI	Pavement resurfacing from Rte. Z to Rte. 63, Rte. 133 from Rte. 17 to I-44, I-44 OR from Rte. 17 to Rte. H, I-44 OR from Rte. H to Salina RD, Rte. AA form Rte. AB to Rte. H, Rte. P from I-44 to Rte. 17, Spur 28 from Rte. 28 to Rte. 63 and Rte. 7 from Rte. 133 to RR.				Engineering:	70	279	0	0	0	0							
Route:	MO 28	Adv. CN:	5,647	State :	1,412	Local :	0	Estimated Total: 7,129				R/W:	0	0	0	0	0	0	
Project No.:	CD0247	Anticipated Federal Funds : AC-STBG				Award Date :	11/2025						Construction:	0	6,780	0	0	0	0
Length:	56.40	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	PULASKI	Add auxiliary lane from Superior Road to 0.7 mile west of Rte. 66 Trail. \$1,915,000 Open Container funds.				Engineering:	761	2,291	0	0	0	0							
Route:	IS 44	Federal:	9,186	State :	1,021	Local :	0	Estimated Total: 10,968				R/W:	0	0	0	0	0	0	
Project No.:	CD0111	Anticipated Federal Funds : NHPP				Award Date :	12/2025						Construction:	0	7,916	0	0	0	0
Length:	1.46	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	PULASKI	Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road.				Engineering:	307	1,955	0	0	0	0							
Route:	IS 44	Federal:	8,415	State :	935	Local :	0	Estimated Total: 9,657				R/W:	0	0	0	0	0	0	
Project No.:	CD0111B	Anticipated Federal Funds : NHPP				Award Date :	12/2025						Construction:	0	7,395	0	0	0	0
Length:	0.76	Let With : CD0112				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	PULASKI	Modify ramps at westbound on-ramp at Loop 44 in St. Robert.				Engineering:	120	114	0	0	0	0							
Route:	IS 44	Federal:	2,064	State :	229	Local :	0	Estimated Total: 2,413				R/W:	0	10	0	0	0	0	
Project No.:	CD0112	Anticipated Federal Funds : NHPP				Award Date :	12/2025						Construction:	0	2,169	0	0	0	0
Length:	0.41	Let With : CD0111B				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	PULASKI	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Ridgeview Drive to 0.2 mile east of Plattner Avenue in St. Robert and Rte. 17 from Summit Avenue to Lynn Street in Waynesville.				Engineering:	246	429	0	0	0	0
Route:	LP 44	Federal:	2,025	State :	506	Local :	0	Estimated Total: 2,823				
Project No.:	CD0128	Anticipated Federal Funds : STBG				Award Date :	9/2025					
Length:	3.79	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	PULASKI	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of St. Robert Boulevard to the east intersection of Gateway Circle in St. Robert.				Engineering:	146	206	0	0	0	0
Route:	SP 44	Federal:	1,195	State :	299	Local :	0	Estimated Total: 1,640				
Project No.:	CD0127	Anticipated Federal Funds : NHPP				Award Date :	12/2025					
Length:	2.22	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	PULASKI	Pavement improvement from I-44 to end of state maintenance and on Bus. 44 from Rte. 17 to I-44 Spur.				Engineering:	2	43	304	0	0	0
Route:	SP 44	Adv. CN:	3,822	State :	955	Local :	0	Estimated Total: 4,779				
Project No.:	CD0162	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	5.21	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	PULASKI	Bridge improvement over the Gasconade River. Project involves bridge A0843.				Engineering:	4	1	40	81	0	0
Route:	MO 7	Federal:	596	State :	149	Local :	0	Estimated Total: 749				
Project No.:	5P3544	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.14	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	PULASKI	Bridge rehabilitation over I-44. Project involves bridge A3051.				Engineering:	82	215	0	0	0	0
Route:	MO 7	Federal:	1,652	State :	413	Local :	0	Estimated Total: 2,147				
Project No.:	CD0031	Anticipated Federal Funds : NHPP				Award Date :	2/2026					
Length:	0.06	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	TEXAS	Pavement resurfacing from Rte. 63 in Texas County to Rte. KK in Iron County.				Engineering:	76	398	0	0	0	0					
Route:	MO 32	Adv. CN:	5,832	State :	1,458	Local :	0	Estimated Total: 7,366				R/W:	0	0	0	0	0
Project No.:	CD0249	Anticipated Federal Funds : AC-STBG				Award Date :	12/2025	Construction:	0	6,892	0	0	0	0	0		
Length:	46.60	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.				Engineering:	0	0	0	0	0	0					
Route:	VARIOUS	Federal:	0	State :	21,995	Local :	0	Estimated Total: 88,889				R/W:	107	0	0	0	0
Project No.:	5B0800T	Anticipated Federal Funds : STATE				Award Date :	2033	Construction:	0	0	0	0	0	0			
Length:	0.00	Let With :				Future Cost :	10,001 - 15,000	FFOS:	107	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	66,787	4,399	4,399	4,399	4,399	4,399					
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.				Engineering:	3	1	155	0	0	0					
Route:	VARIOUS	Adv. CN:	1,885	State :	471	Local :	0	Estimated Total: 2,359				R/W:	0	0	0	0	
Project No.:	CD0004	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	2,200	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 2023-19				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	3	1	204	0	0	0					
Route:	VARIOUS	Adv. CN:	2,484	State :	621	Local :	0	Estimated Total: 3,108				R/W:	0	0	0	0	
Project No.:	CD0005	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	2,900	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	1	0	0	0	0					
Route:	VARIOUS	Federal:	58	State :	6	Local :	0	Estimated Total: 64				R/W:	0	0	0	0	
Project No.:	CD0141	Anticipated Federal Funds : SAFETY				Award Date :	/2026	Construction:	0	63	0	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 2024-05, 2025-4				Payback:	0	0	0	0	0	0					

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal: 58	State: 6	Local: 0	Estimated Total: 64	R/W:	0	0	0	0	0	
Project No.:	CD0175	Anticipated Federal Funds : SAFETY			Award Date : 2027	Construction:	0	0	63	0	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 2025-06, 2025-9				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	0	0	1	0	
Route:	VARIOUS	Federal: 58	State: 6	Local: 0	Estimated Total: 64	R/W:	0	0	0	0	0	
Project No.:	CD0254	Anticipated Federal Funds : SAFETY			Award Date : 2028	Construction:	0	0	0	63	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 2026-10, 2026-4				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.				Engineering:	0	1	1	1	141	
Route:	VARIOUS	Adv. CN: 1,813	State: 453	Local: 0	Estimated Total: 2,266	R/W:	0	0	0	0	0	
Project No.:	CD0267	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	2,122	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 2026-5				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	0	1	1	1	211	
Route:	VARIOUS	Adv. CN: 2,718	State: 679	Local: 0	Estimated Total: 3,397	R/W:	0	0	0	0	0	
Project No.:	CD0268	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	3,183	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WASHINGTON	Bridge rehabilitation over Miller Swan Brook. Project involves bridge A0761.				Engineering:	20	141	0	0	0	
Route:	MO 185	Federal: 677	State: 169	Local: 0	Estimated Total: 866	R/W:	0	1	0	0	0	
Project No.:	5S3557	Anticipated Federal Funds : NHPP			Award Date : 4/2026	Construction:	0	704	0	0	0	
Length:	0.03	Let With : 5P3558 CD0032				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	WASHINGTON	Bridge improvement over Bates Creek. Project involves bridge A0760.				Engineering:	3	43	167	0	0	0
Route:	MO 185	Federal: 915	State : 229	Local : 0	Estimated Total: 1,147	R/W:	0	1	0	0	0	0
Project No.:	CD0034	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	933	0	0	0
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WASHINGTON	Bridge paint over Bates CR. Rte. J-Laclede over I-44, Rte. N-Crawford over Meramec Rvr, Rte. 163 & Rte. 740 over Hinkson CR in Boone, Rte. T over Burris Fork-Moniteau & S. Summit Dr over Rte. 54-Callaway. Involves bridges A0760, A1196, A1256, A1899, A3354, A3521, N0747.				Engineering:	0	1	68	441	0	0
Route:	MO 185	Federal: 2,630	State : 657	Local : 0	Estimated Total: 3,287	R/W:	0	0	0	0	0	0
Project No.:	CD0261	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	2,777	0	0
Length:	0.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 2026-03, 2026-06				Payback:	0	0	0	0	0	0
County:	WASHINGTON	Pavement improvement from Jefferson County line to Rte. 32 in Iron County.				Engineering:	3	1	4	120	562	0
Route:	MO 21	Adv. CN: 7,647	State : 1,912	Local : 0	Estimated Total: 9,562	R/W:	0	0	0	0	0	0
Project No.:	CD0092	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	8,872	0
Length:	32.30	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	WASHINGTON	Modify railroad crossing interchange at Union Pacific Railroad 1.2 miles south of Rte. E. \$6,134,000 STBG-Rail and \$323,000 Union Pacific Railroad funds.				Engineering:	889	1,281	0	0	0	0
Route:	MO 47	Adv. CN: 6,190	State : 1,225	Local : 323	Estimated Total: 8,627	R/W:	0	137	0	0	0	0
Project No.:	CD0135	Anticipated Federal Funds : AC-STBG			Award Date : 6/2026	Construction:	0	6,320	0	0	0	0
Length:	0.59	Let With :			Future Cost : 0	FFOS:	0	6,457	0	0	0	0
MPO:	N	Tip No. : Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	0
County:	WASHINGTON	Bridge rehabilitation over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.				Engineering:	83	492	0	0	0	0
Route:	MO 8	Federal: 2,410	State : 602	Local : 0	Estimated Total: 3,095	R/W:	0	1	0	0	0	0
Project No.:	5P3558	Anticipated Federal Funds : NHPP			Award Date : 4/2026	Construction:	0	2,519	0	0	0	0
Length:	0.07	Let With : 5S3557 CD0032			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	WASHINGTON	Bridge replacement over Indian Creek. Project involves bridge A0331.				Engineering:	255	771	0	0	0	0							
Route:	RT A	Federal:	2,605	State :	651	Local :	0	Estimated Total: 3,511				R/W:	0	20	0	0	0	0	
Project No.:	CD0228	Anticipated Federal Funds : NHPP				Award Date :	6/2026						Construction:	0	2,465	0	0	0	0
Length:	0.34	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	WASHINGTON	Bridge rehabilitation over Big Indian Creek. Project involves bridge W0217.				Engineering:	20	37	0	0	0	0							
Route:	RT T	Adv. CN:	250	State :	63	Local :	0	Estimated Total: 333				R/W:	0	1	0	0	0	0	
Project No.:	5S3556	Anticipated Federal Funds : AC-STBG				Award Date :	2/2026						Construction:	0	275	0	0	0	0
Length:	0.05	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	WASHINGTON	Pavement preservation treatment from Springtown to Rte. BB in St. Francois County and Rte. E from Rte. CC to Rte. 21. Rte. ZZ from Rte. F to McLeod St. and Rte. DD from southeast of Brush Creek to west of Rte. 19, Rte. F from Rte. 32 to Rte. E.				Engineering:	22	103	0	0	0	0							
Route:	RT U	Adv. CN:	1,361	State :	340	Local :	0	Estimated Total: 1,723				R/W:	0	0	0	0	0	0	
Project No.:	CD0208	Anticipated Federal Funds : AC-STBG				Award Date :	11/2025						Construction:	0	1,598	0	0	0	0
Length:	43.32	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	WASHINGTON	Bridge rehabilitation over Ashley Branch. Project involves bridge R0442.				Engineering:	17	132	0	0	0	0							
Route:	RT W	Adv. CN:	631	State :	158	Local :	0	Estimated Total: 806				R/W:	0	0	0	0	0	0	
Project No.:	CD0032	Anticipated Federal Funds : AC-STBG				Award Date :	4/2026						Construction:	0	657	0	0	0	0
Length:	0.02	Let With : 5P3558 5S3557				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	107	7,445	900	0	0	0
Total RW:	540	9,464	63	56	0	0
Total Construction:	43	124,566	137,857	101,434	59,966	22,005
Paybacks:	84,141	13,076	13,076	13,076	13,076	13,076
Sub-Total:	84,724	147,106	150,996	114,566	73,042	35,081
Total Engineering:	8,849	23,610	18,595	14,638	7,522	1,520
Grand Total:	93,573	170,716	169,591	129,204	80,564	36,601

TMA : N

Project Count : 204

	2026	2027	2028	2029	2030
State:	33,353	31,593	27,241	17,839	9,541
AC State:	56,285	53,541	15,873	31,226	10,656
Local:	323	0	0	0	0
Sub total:	89,961	85,134	43,114	49,065	20,197

Federal

Sub-total Federal:	80,755	84,457	86,090	31,499	16,404
Grand Total:	170,716	169,591	129,204	80,564	36,601

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	107	7,445	900	0	0	0
Total RW:	540	9,464	63	56	0	0
Total Construction:	43	124,566	137,857	101,434	59,966	22,005
Paybacks:	84,141	13,076	13,076	13,076	13,076	13,076
Sub-Total:	84,724	147,106	150,996	114,566	73,042	35,081
Total Engineering:	8,849	23,610	18,595	14,638	7,522	1,520
Grand Total:	93,573	170,716	169,591	129,204	80,564	36,601

	2026	2027	2028	2029	2030
State:	33,353	31,593	27,241	17,839	9,541
AC State:	56,285	53,541	15,873	31,226	10,656
Local:	323	0	0	0	0
Sub total:	89,961	85,134	43,114	49,065	20,197

Project Count : 204

Federal

Sub-total Federal:	80,755	84,457	86,090	31,499	16,404
Grand Total:	170,716	169,591	129,204	80,564	36,601

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	FRANKLIN	Replace signals at Rte. AT and on South Woods Mill Road at South Outer Forty Drive in St. Louis County.				Engineering:	45	5	30	90	0	0
Route:	MO 100	Federal:	942	State :	235	Local :	0	Estimated Total: 1,222				
Project No.:	6S3583B	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.13	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7265N-24				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	FRANKLIN	Payment to Washington to add turn lanes east of Vossbrink Drive. \$1,610,000 Cost Share funds.				Engineering:	0	15	0	0	0	0
Route:	MO 100	Adv. CN:	1,300	State :	325	Local :	0	Estimated Total: 1,625				
Project No.:	SL0180	Anticipated Federal Funds : AC-STBG				Award Date :	/					
Length:	0.28	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7324C-24				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail and bridge deck sealing from I-44 North Outer Road to 1.3 miles east of Bethel Church Road and 0.1 mile west of Oak Grove Church Road to Rte. PP. Project involves bridges A3045, A3046, A3104, A3105, A4629, A4975 and A7124.				Engineering:	2,430	1,712	0	0	0	0
Route:	MO 30	Adv. CN:	21,318	State :	5,330	Local :	0	Estimated Total: 29,103				
Project No.:	6S3435	Anticipated Federal Funds : AC-STBG				Award Date :	7/2025					
Length:	30.60	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6990Y-20				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	FRANKLIN	Bridge replacement and rebuild pavement from 1.3 miles east of Bethel Church Road to 0.1 mile west of Oak Grove Church Road and upgrade pedestrian facilities to comply with the ADA Transition Plan at Bardot Street. Project involves bridges H0994 and H0995.				Engineering:	250	440	466	0	0	0
Route:	MO 30	Federal:	6,095	State :	1,524	Local :	0	Estimated Total: 7,869				
Project No.:	6S3435B	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.85	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7372K-25				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, replace signage, upgrade guardrail from 0.3 mile west of Rte. 185 to 0.5 mile east of Rte. 30, rest area, weigh scale site improvements, and ramp extensions in St. Clair. Project involves bridge A2049. \$13,472,000 General Services Operation funds.				Engineering:	500	1,202	1,600	0	0	0
Route:	IS 44	Federal:	22,227	State :	2,470	Local :	0	Estimated Total: 25,197				
Project No.:	SL0038	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	15.97	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7228N-23				FFOS:	0	20	13,452	0	0	0
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.				Engineering:	347	300	407	0	0	0
Route:	IS 44	Federal:	3,971	State :	441	Local :	0	Estimated Total: 4,759				
Project No.:	SL0048	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	4.75	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7228X-23				R/W:	0	0	0	0	0	0
					Construction:	0	0	3,705	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	FRANKLIN	Interchange improvements at Rte. 50, intersection improvements at Rte. AT and Rte. 50, bridge painting at Rte. 50, Rte. AH and Outer Road I-44, bridge rehabilitation over Birch Creek, and culvert rehabilitation 0.3 mile east of Old Hwy. 50. Design-Build project.				Engineering:	0	3,436	10,240	0	0	0
Route:	IS 44	Federal:	54,822	State :	6,091	Local :	0	Estimated Total: 60,913				
Project No.:	SL0297	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	1.40	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7499A				R/W:	0	3,000	0	0	0	0
					Construction:	0	0	44,237	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to 0.4 mile south of Rte. 100.				Engineering:	200	50	71	0	0	0
Route:	MO 47	Federal:	809	State :	202	Local :	0	Estimated Total: 1,211				
Project No.:	SL0033	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	1.74	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7228I-23				R/W:	0	0	0	0	0	0
					Construction:	0	0	890	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	FRANKLIN	Safety and capacity improvements from Rte. 100 to I-44 (Phase I). Potential Design-Build project.				Engineering:	2,210	2,000	120	4,910	0	0
Route:	MO 47	Federal:	66,346	State :	16,587	Local :	0	Estimated Total: 85,143				
Project No.:	SL0082	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	12.70	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7218A-23				R/W:	0	0	2,000	0	0	0
					Construction:	0	0	0	73,903	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	FRANKLIN	Bridge rehabilitation over the Bourbeuse River. Project involves bridges A3961 and A4047.				Engineering:	467	6	194	0	0	0
Route:	US 50	Federal:	2,382	State :	595	Local :	0	Estimated Total: 3,444				
Project No.:	SL0067	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.27	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7229O-23				R/W:	0	10	0	0	0	0
					Construction:	0	0	2,767	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade signage from Rte. 100 to 0.1 mile north of Independence Drive.				Engineering:	349	5	159	0	0	0
Route:	RT A	Adv. CN:	1,934	State :	483	Local :	0	Estimated Total: 2,766				
Project No.:	SL0049	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	7.55	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7228Y-23										
County:	FRANKLIN	Pavement resurfacing, pavement repair and signage upgrade from Roller Road to North Outer Road I-44.				Engineering:	123	1	37	0	0	0
Route:	RT AB	Federal:	0	State :	567	Local :	0	Estimated Total: 690				
Project No.:	SL0050	Anticipated Federal Funds : STATE				Award Date :	2027					
Length:	2.04	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7228Z-23										
County:	FRANKLIN	Pavement preservation treatment from 0.2 mile north of Antioch Road to Rte. 50, Rte. AT from Rte. 50 to Rte. 100, Rte. BB from Rte. A to Rte. 50, Rte. TT from North Commercial Avenue to Mill Hill Road, and Rte. T from South Main Street to Rte. 94.				Engineering:	2	75	0	0	0	0
Route:	RT H	Adv. CN:	729	State :	182	Local :	0	Estimated Total: 913				
Project No.:	SL0217	Anticipated Federal Funds : AC-STBG				Award Date :	2/2026					
Length:	33.50	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7372V-25										
County:	FRANKLIN	Bridge rehabilitation over the Meramec River and bridge replacement over Brush Creek north of Heynes Memorial Annex and 0.8 mile south of Heynes Memorial Annex. Project involves bridges A3871, A8533 and A8534.				Engineering:	460	50	40	557	0	0
Route:	RT K	Federal:	7,128	State :	1,782	Local :	0	Estimated Total: 9,370				
Project No.:	SL0059	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.23	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7229H-23										
County:	FRANKLIN	Bridge replacement over Dubois Creek 0.2 mile east of Fifth Street. Project involves bridge 4330001.				Engineering:	339	52	146	0	0	0
Route:	CRD OLD HIGHWAY 100	Federal:	1,635	State :	409	Local :	0	Estimated Total: 2,383				
Project No.:	6S3627	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.04	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7220C-22 Contingent upon the execution of an agreement										

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029		
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030		
County:	FRANKLIN	Pavement resurfacing, pipe replacement, upgrade guardrail and replace signage from Rte. 30 to Pickles Ford Road, culvert replacement over Dry Branch and culvert extension over Hoosier Creek. Project involves culverts R0261 and R0262.				Engineering:	240	266	0	0	0	0	
Route:	RT PP	Federal: 0	State : 3,493	Local : 0	Estimated Total: 3,733	R/W:	0	75	0	0	0	0	
Project No.:	SL0032	Anticipated Federal Funds : STATE				Award Date : 2/2026	Construction:	0	3,152	0	0	0	0
Length:	6.72	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7228H-23						Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair, and upgrade guardrail from west junction Rte. 100 to east junction Rte. 100 and bridge deck sealing over Labadie Creek. Project involves bridge A7212. \$4,400,000 STBG-Urban funds.				Engineering:	470	386	0	0	0	0	
Route:	RT T	Federal: 4,748	State : 1,187	Local : 0	Estimated Total: 6,430	R/W:	25	0	0	0	0	0	
Project No.:	6S3611	Anticipated Federal Funds : OTHER				Award Date : 12/2025	Construction:	0	5,549	0	0	0	0
Length:	14.98	Let With :				Future Cost : 0	FFOS:	0	4,400	0	0	0	0
MPO:	Y Tip No. : 7219W-22						Payback:	0	0	0	0	0	0
County:	FRANKLIN	Culvert rehabilitation over Rohlfing Creek, on Rte. UU over Buesher Creek, on I-44 over branch of the Bourbeuse River and on Rte. OO over Little Fox Creek. Project involves culverts A4693, L0355, N0351 and N0820.				Engineering:	60	15	39	0	0	0	
Route:	RT VV	Federal: 334	State : 83	Local : 0	Estimated Total: 477	R/W:	0	10	0	0	0	0	
Project No.:	SL0068	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	353	0	0	0
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7230O-23						Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation over Union Pacific Railroad and Joachim Creek, Rte. 61 over Rock Creek and Rte. T over Plattin Creek. Project involves bridges A3616, A4588 and A4789.				Engineering:	225	10	10	154	0	0	
Route:	MO 110	Federal: 1,929	State : 482	Local : 0	Estimated Total: 2,636	R/W:	0	0	0	0	0	0	
Project No.:	SL0069	Anticipated Federal Funds : NHPP				Award Date : 2028	Construction:	0	0	0	2,237	0	0
Length:	0.50	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7229P-23						Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, pavement repairs, upgrade guardrail and replace signage from 0.2 mile west of Rte. PP to 0.2 mile west of Gravois Bluffs Boulevard and Rte. PP from Byrnes Mill Road to Rte. 30.				Engineering:	437	100	350	0	0	0	
Route:	MO 30	Federal: 3,870	State : 967	Local : 0	Estimated Total: 5,274	R/W:	0	10	0	0	0	0	
Project No.:	SL0046	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	4,377	0	0	0
Length:	7.90	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7228V-23						Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	JEFFERSON	Bridge rehabilitation over the Meramec River. Project involves twin bridges A0609.				Engineering:	1,846	1,223	0	0	0	0							
Route:	IS 55	Federal:	17,140	State :	1,904	Local :	0	Estimated Total: 20,890				R/W:	0	10	0	0	0	0	
Project No.:	613290	Anticipated Federal Funds : NHFP				Award Date :	12/2025						Construction:	0	17,811	0	0	0	0
Length:	0.28	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6806L-18				Payback:	0	0	0	0	0	0							
County:	JEFFERSON	Bridge rehabilitation at Church Road, Vogel Road, Richardson Road, Rock Creek and Imperial Main Street. Project involves bridges A5459, A5728, A5729, A5929, A6112 and A6113.				Engineering:	424	1	1	10	111	0							
Route:	IS 55	Federal:	1,642	State :	182	Local :	0	Estimated Total: 2,248				R/W:	0	0	0	0	0	0	
Project No.:	SL0154	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	0	1,701	0
Length:	0.24	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7321J-24				Payback:	0	0	0	0	0	0							
County:	JEFFERSON	Add signals at Miller Road and Seckman Road. \$917,440 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	113	18	76	0	0							
Route:	W OR 55	Federal:	940	State :	235	Local :	0	Estimated Total: 1,175				R/W:	0	0	0	0	0	0	
Project No.:	SL0268	Anticipated Federal Funds : CMAQ				Award Date :	2028						Construction:	0	0	0	968	0	0
Length:	0.07	Let With :				Future Cost : 0						FFOS:	0	113	0	805	0	0	
MPO:	Y	Tip No. : 7446-26				Payback:	0	0	0	0	0	0							
County:	JEFFERSON	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road and slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.				Engineering:	1,331	1,235	0	0	0	0							
Route:	US 61	Federal:	14,802	State :	3,700	Local :	0	Estimated Total: 20,758				R/W:	925	0	0	0	0	0	
Project No.:	6S3289	Anticipated Federal Funds : NHPP				Award Date :	11/2025						Construction:	0	17,267	0	0	0	0
Length:	0.92	Let With : 6S3391				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6892C-18				Payback:	0	0	0	0	0	0							
County:	JEFFERSON	Pavement resurfacing and add center turn lane from Brandon Wallace Way to 6th Street.				Engineering:	426	323	0	0	0	0							
Route:	US 61	Federal:	3,444	State :	861	Local :	0	Estimated Total: 4,816				R/W:	85	0	0	0	0	0	
Project No.:	6S3391	Anticipated Federal Funds : NHPP				Award Date :	11/2025						Construction:	0	3,982	0	0	0	0
Length:	1.08	Let With : 6S3289				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6887D-19				Payback:	0	0	0	0	0	0							

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. M to Rte. 67 and replace culverts 0.1 mile south of Schmidt Rd. and south of Hillside Estates Dr. Project involves culverts G0511, G0512 and G0641.				Engineering:	960	1,056	0	0	0	0				
Route:	US 61	Federal:	13,115	State :	3,279	Local :	0	Estimated Total: 17,354		R/W:	0	684	0	0	0	0
Project No.:	6S3399	Anticipated Federal Funds : NHPP				Award Date : 5/2026		Construction:	0	14,654	0	0	0	0	0	
Length:	10.97	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6892R-19				Payback:	0	0	0	0	0	0	0	0	0	
County:	JEFFERSON	Pavement preservation treatment on Rte. 61, Rte. A, Rte. 94, Rte. 30, Rte. 100 and Rte. 340.				Engineering:	1	5	77	0	0	0				
Route:	US 61	Federal:	736	State :	184	Local :	0	Estimated Total: 921		R/W:	0	0	0	0	0	
Project No.:	SL0215	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	838	0	0	0	0	
Length:	33.99	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7372T-25				Payback:	0	0	0	0	0	0	0	0	0	
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and signage from Rte. 67 to Rte. 110.				Engineering:	299	120	0	0	0	0				
Route:	RT CC	Adv. CN:	1,478	State :	370	Local :	0	Estimated Total: 2,147		R/W:	0	0	0	0	0	
Project No.:	SL0041	Anticipated Federal Funds : AC-STBG				Award Date : 11/2025		Construction:	0	1,728	0	0	0	0	0	
Length:	5.60	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7228Q-23				Payback:	0	0	0	0	0	0	0	0	0	
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail, signage, repair signals from Rte. 109 to Rte. F and bridge rehabilitation over Labarque Creek. Project involves bridge N0199.				Engineering:	0	10	10	10	194	0				
Route:	RT FF	Adv. CN:	2,522	State :	631	Local :	0	Estimated Total: 3,153		R/W:	0	0	0	10	0	0
Project No.:	SL0274	Anticipated Federal Funds : AC-STBG				Award Date : 2028		Construction:	0	0	0	0	0	2,919	0	
Length:	4.54	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7394W-26				Payback:	0	0	0	0	0	0	0	0	0	
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail, replace signage and bridge deck sealing from Rte. 21 to west of Metropolitan Boulevard and on Rte. MM from Buckeye Valley Road to Rte. 21. Project involves bridges A5415, A5416, A5417, A5418, A5581, A5582, A5633 and A5634.				Engineering:	160	25	162	0	0	0				
Route:	RT M	Federal:	1,761	State :	440	Local :	0	Estimated Total: 2,361		R/W:	0	20	0	0	0	0
Project No.:	6S3652	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	1,994	0	0	0	0	
Length:	7.31	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7220L-22				Payback:	0	0	0	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	JEFFERSON	Pavement preservation treatment from Rte. JJ to Rte. TT, Rte. TT from Rte. 61 north junction to Rte. 61 south junction and Rte. BB from Rte. 30 to Rte. 21.				Engineering:	0	1	5	71	0	0
Route:	RT T	Adv. CN:	750	State :	188	Local :	0	Estimated Total: 938				
Project No.:	SL0254	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	25.76	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7394V-26				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	ST. CHARLES	Bridge rehabilitation over Lakeside Park Drive, Cole Creek, New Town Boulevard and Elm Point Industrial Drive. Project involves bridges A5116, A5123, A5308, A5309, A5322, A5323, A5326 and A5327.				Engineering:	310	10	10	300	563	0
Route:	MO 370	Federal:	5,200	State :	1,300	Local :	0	Estimated Total: 6,810				
Project No.:	6P3551	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	0.25	Let With : 6P3612				Future Cost :	0					
MPO:	Y	Tip No. : 7216V-22				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	ST. CHARLES	Bridge rehabilitation over the Missouri River. Project involves bridge A4557.				Engineering:	3,036	4,237	0	0	0	0
Route:	MO 370	Federal:	49,867	State :	12,467	Local :	0	Estimated Total: 65,370				
Project No.:	6P3554	Anticipated Federal Funds : NHPP				Award Date :	10/2025					
Length:	0.64	Let With : SL0248				Future Cost :	0					
MPO:	Y	Tip No. : 7216W-22				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	ST. CHARLES	Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494.				Engineering:	82	5	50	20	144	0
Route:	MO 370	Federal:	1,897	State :	474	Local :	0	Estimated Total: 2,453				
Project No.:	6P3612	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	0.12	Let With : 6P3551				Future Cost :	0					
MPO:	Y	Tip No. : 7217J-22				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	ST. CHARLES	Bridge rehabilitation over Rte. 94. Project involves bridges A4999 and A5109.				Engineering:	100	114	0	0	0	0
Route:	MO 370	Federal:	1,133	State :	283	Local :	0	Estimated Total: 1,516				
Project No.:	SL0248	Anticipated Federal Funds : NHPP				Award Date :	10/2025					
Length:	0.05	Let With : 6P3554				Future Cost :	0					
MPO:	Y	Tip No. : 7385C-25				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	ST. CHARLES	Pavement resurfacing from Pitman Avenue to end of state maintenance.				Engineering:	8	12	0	0	0	0							
Route:	E OR 61	Federal:	0	State :	164	Local :	0	Estimated Total: 172				R/W:	0	0	0	0	0		
Project No.:	SL0014	Anticipated Federal Funds : STATE				Award Date :	10/2025						Construction:	0	152	0	0	0	0
Length:	0.55	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7227P-23				Payback:	0	0	0	0	0	0							
County:	ST. CHARLES	Safety and operational improvements from Dietrich Road to 1.0 mile north of I-64 (Phase I). \$5,578,000 Open Container funds.				Engineering:	1,400	2,940	2,910	0	0	0							
Route:	US 61	Federal:	37,051	State :	9,263	Local :	0	Estimated Total: 47,714				R/W:	0	5,343	0	0	0	0	
Project No.:	SL0083	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	35,121	0	0	0
Length:	6.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7229Z-23				Payback:	0	0	0	0	0	0							
County:	ST. CHARLES	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.				Engineering:	810	697	0	0	0	0							
Route:	IS 64	Federal:	6,938	State :	1,735	Local :	0	Estimated Total: 9,483				R/W:	0	0	0	0	0	0	
Project No.:	613650	Anticipated Federal Funds : OTHER				Award Date :	12/2025						Construction:	0	7,976	0	0	0	0
Length:	51.95	Let With :				Future Cost : 0						FFOS:	0	6,000	0	0	0	0	
MPO:	Y	Tip No. : 7216G-22				Payback:	0	0	0	0	0	0							
County:	ST. CHARLES	Bridge replacement over Peruque Creek. Project involves bridge J0991.				Engineering:	105	70	25	340	0	0							
Route:	N OR 64	Federal:	4,307	State :	1,077	Local :	0	Estimated Total: 5,489				R/W:	0	0	0	0	0	0	
Project No.:	SL0016	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	4,949	0	0
Length:	0.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7227R-23				Payback:	0	0	0	0	0	0							
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Warsen Avenue to Wolfrum Road, Rte. N from Spring Borough Drive to Technology Drive and on South Outer Road 64 from Prospect Road to Hickory Glen Court and from Rte. N to south of Kent Drive.				Engineering:	15	5	300	459	0	0							
Route:	N OR 64	Adv. CN:	4,919	State :	1,230	Local :	0	Estimated Total: 6,164				R/W:	0	0	0	0	0	0	
Project No.:	SL0013	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	5,385	0	0
Length:	10.38	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7227O-23				Payback:	0	0	0	0	0	0							

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	ST. CHARLES	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.				Engineering:	11	6	0	0	0	0							
Route:	S OR 64	Adv. CN:	1,225	State :	306	Local :	0	Estimated Total: 1,542				R/W:	0	0	0	0	0		
Project No.:	6S3507	Anticipated Federal Funds : AC-STBG				Award Date :	/2026						Construction:	0	1,525	0	0	0	0
Length:	1.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6961A-20				Payback:	0	0	0	0	0	0							
County:	ST. CHARLES	Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	1	0	0	0	0							
Route:	US 67	Federal:	601	State :	150	Local :	0	Estimated Total: 751				R/W:	0	0	0	0	0		
Project No.:	6P3414	Anticipated Federal Funds : NHPP				Award Date :	/2026						Construction:	0	750	0	0	0	0
Length:	0.19	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7216O-24				Payback:	0	0	0	0	0	0							
County:	ST. CHARLES	Add J-turns and pavement resurfacing between Riverlands Way and the Missouri River. \$6,945,000 Open Container funds.				Engineering:	625	2,854	0	0	0	0							
Route:	US 67	Federal:	20,464	State :	2,274	Local :	0	Estimated Total: 23,363				R/W:	0	25	0	0	0	0	
Project No.:	6P3636	Anticipated Federal Funds : SAFETY				Award Date :	2/2026						Construction:	0	19,859	0	0	0	0
Length:	3.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7217N-22				Payback:	0	0	0	0	0	0							
County:	ST. CHARLES	Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.				Engineering:	15	5	73	0	0	0							
Route:	US 67	Federal:	858	State :	215	Local :	0	Estimated Total: 1,088				R/W:	0	0	0	0	0	0	
Project No.:	SL0107	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	995	0	0	0
Length:	0.64	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7230M-23				Payback:	0	0	0	0	0	0							
County:	ST. CHARLES	Replace signage from the Mississippi River to Swan Drive in St. Louis County and 0.2 mile north of Big Bend Road in St. Louis County to 0.2 mile south of Rte. V in Jefferson County.				Engineering:	50	150	125	218	0	0							
Route:	US 67	Federal:	2,706	State :	676	Local :	0	Estimated Total: 3,432				R/W:	0	0	0	0	0	0	
Project No.:	SL0212	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	2,889	0	0
Length:	73.18	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7372H-25				Payback:	0	0	0	0	0	0							

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						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
County:	ST. CHARLES	Bridge rehabilitation over Peruque Creek and Rte. A. Project involves bridges A4236, A4237, L0206 and L0709.				Engineering:	20	10	100	40	135	0			
Route:	IS 70	Federal:	1,711	State :	190	Local :	0	Estimated Total: 1,921		R/W:	0	0	0	0	0
Project No.:	SL0134	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	1,616	0	
Length:	0.08	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	7320W-24			Payback:	0	0	0	0	0	0	0		
County:	ST. CHARLES	Upgrade striping from Rte. A to the Mississippi River, I-55 from I-44 to 0.2 mile south of Meramec Bottom Road, I-170 from I-270 to I-64, I-270 from east of Lilac Avenue to I-55, I-255 from I-55 to the Mississippi River and I-64 from west of Rte. K to I-44.				Engineering:	50	187	0	0	0	0			
Route:	IS 70	Federal:	1,968	State :	219	Local :	0	Estimated Total: 2,237		R/W:	0	0	0	0	
Project No.:	SL0174	Anticipated Federal Funds : SAFETY				Award Date :	2/2026	Construction:	0	2,000	0	0	0	0	
Length:	132.04	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	Y	Tip No. :	7320M-24			Payback:	0	0	0	0	0	0	0		
County:	ST. CHARLES	Bridge washing over the Missouri River on I-70, I-64, Rte. 47, Rte. 364, Rte. 370, Rte. 67 and on Rte. 364 over Creve Coeur Lake. Project involves bridges A3047, A3292, A4017, A4557, A5584, A5585, A7577, A8141 and L0561.				Engineering:	25	20	40	148	0	0			
Route:	IS 70	Federal:	2,120	State :	236	Local :	0	Estimated Total: 2,381		R/W:	0	0	0	0	
Project No.:	SL0188	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	2,148	0	0	
Length:	4.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	Y	Tip No. :	7322R-25			Payback:	0	0	0	0	0	0	0		
County:	ST. CHARLES	Emergency response operations for Improve I-70 from 0.4 mile west of Rte. W to the Missouri River. \$2,279,110 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	1	0	0	0	0			
Route:	IS 70	Federal:	2,280	State :	570	Local :	0	Estimated Total: 2,850		R/W:	0	0	0	0	
Project No.:	SL0294	Anticipated Federal Funds : CMAQ				Award Date :	/2026	Construction:	0	2,849	0	0	0	0	
Length:	26.86	Let With :				Future Cost :	0	FFOS:	0	2,279	0	0	0	0	
MPO:	Y	Tip No. :	7447-26			Payback:	0	0	0	0	0	0	0		
County:	ST. CHARLES	Bridge rehabilitation over 5th Street. Project involves bridges A3582 and A3583.				Engineering:	0	100	294	0	0	0			
Route:	IS 70	Federal:	4,080	State :	453	Local :	0	Estimated Total: 4,533		R/W:	0	0	0	0	
Project No.:	SL0305	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	4,139	0	0	0	
Length:	0.04	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	Y	Tip No. :	7499B			Payback:	0	0	0	0	0	0	0		

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	ST. CHARLES	Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70 and I-64. Project involves bridges A2348, A4728, A6157, A6755, A6986, A7043, A7103, A8539 and H0141.				Engineering:	60	50	28	10	62	0					
Route:	MO 79	Federal:	847	State :	212	Local :	0	Estimated Total: 1,119				R/W:	0	0	0	0	0
Project No.:	SL0015	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	909	0			
Length:	0.05	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7227Q-23				Payback:	0	0	0	0	0	0	0				
County:	ST. CHARLES	Add intersection turn lanes and replace signal at Rte. D. \$1,917,900 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	405	40	276	0	0	0					
Route:	MO 94	Federal:	2,482	State :	621	Local :	0	Estimated Total: 3,508				R/W:	0	656	0	0	0
Project No.:	SL0120	Anticipated Federal Funds : CMAQ				Award Date :	2027	Construction:	0	0	2,131	0	0	0			
Length:	1.21	Let With : SL0120B				Future Cost :	0	FFOS:	0	0	1,918	0	0	0			
MPO:	Y	Tip No. : 7265F-23, 7360C-27				Payback:	0	0	0	0	0	0	0				
County:	ST. CHARLES	Add lanes from Rte. D to I-64.				Engineering:	150	50	139	0	0	0					
Route:	MO 94	Federal:	2,334	State :	583	Local :	0	Estimated Total: 3,067				R/W:	0	1,000	0	0	0
Project No.:	SL0120B	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	1,728	0	0	0			
Length:	1.22	Let With : SL0120				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7383B-25				Payback:	0	0	0	0	0	0	0				
County:	ST. CHARLES	Bridge deck sealing at various locations in St. Charles, St. Louis, and Franklin Counties. Project involves bridges on Rte. 94, Rte. 364, Rte. 79, Rte. K, I-70, Rte. 61, Rte. D, Rte. N, Rte. T, Rte. Z, I-64, I-270, I-170, Rte. 67, Rte. 141, Rte. N, Rte. AF, and Rte. 47.				Engineering:	5	160	0	0	0	0					
Route:	MO 94	Federal:	1,352	State :	338	Local :	0	Estimated Total: 1,695				R/W:	0	0	0	0	0
Project No.:	SL0208	Anticipated Federal Funds : NHPP				Award Date :	2/2026	Construction:	0	1,530	0	0	0	0			
Length:	2.12	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7372G-25				Payback:	0	0	0	0	0	0	0				
County:	ST. CHARLES	Add pedestrian signal at Katy Trail crossings. \$306,000 Open Container funds.				Engineering:	48	23	0	0	0	0					
Route:	MO 94	Federal:	296	State :	33	Local :	0	Estimated Total: 377				R/W:	0	0	0	0	0
Project No.:	SL0222B	Anticipated Federal Funds : SAFETY				Award Date :	7/2025	Construction:	0	306	0	0	0	0			
Length:	0.17	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7322LL-25				Payback:	0	0	0	0	0	0	0				

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	ST. CHARLES	Add intersection turn lanes and signal at Rte. B. \$712,890 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	59	7	84	0	0	0
Route:	MO 94	Federal:	1,090	State :	272	Local :	0	Estimated Total: 1,421				
Project No.:	SL0235	Anticipated Federal Funds : CMAQ				Award Date :	2027					
Length:	0.17	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7360B-25				Construction:	0	0	1,121	0	0	0
						FFOS:	59	120	534	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to Lake Saint Louis for pavement resurfacing, add lanes, sidewalks and upgrade drainage from north of Hawk Ridge Crossing to south of Hawk Ridge Circle. \$600,000 Cost Share funds.				Engineering:	25	10	0	0	0	0
Route:	CST LAKE ST LOUIS BLVD	Adv. CN:	488	State :	122	Local :	0	Estimated Total: 635				
Project No.:	SL0118	Anticipated Federal Funds : AC-STBG				Award Date :	/					
Length:	0.44	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7235B-23				Construction:	0	600	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Construct new north outer road and relocate ramps from Rte. 94 to Zumbahl Road. \$5,069,000 Cost Share, \$3,000,000 Congestion Mitigation and Air Quality Program and \$2,431,000 St. Charles County funds.				Engineering:	10	1,051	0	0	0	0
Route:	N OR 70 E	Adv. CN:	9,120	State :	0	Local :	2,431	Estimated Total: 11,561				
Project No.:	SL0119	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7320A-23				Construction:	0	10,500	0	0	0	0
						FFOS:	0	5,431	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbahl Road. \$475,966 Cost Share funds.				Engineering:	0	0	0	0	0	0
Route:	N OR 70 E	Adv. CN:	381	State :	95	Local :	0	Estimated Total: 476				
Project No.:	SL0161	Anticipated Federal Funds : AC-STBG				Award Date :	/					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7320AA-26				Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	476	0	0	0	0
County:	ST. CHARLES	Add signals at Koch Road.				Engineering:	205	45	80	0	0	0
Route:	RT P	Federal:	1,148	State :	127	Local :	0	Estimated Total: 1,480				
Project No.:	6S3666	Anticipated Federal Funds : SAFETY				Award Date :	2027					
Length:	0.50	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7220P-22				Construction:	0	0	1,086	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	ST. CHARLES	Pavement preservation treatment from Rte. 61 to Rte. M and on Rte. B from Rte. C to Rte. 94.				Engineering:	1	5	71	0	0	0
Route:	RT P	Adv. CN:	730	State :	182	Local :	0	Estimated Total: 913				
Project No.:	SL0218	Anticipated Federal Funds : AC-STBG			Award Date : 2027							
Length:	19.46	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	7372W-25									
County:	ST. CHARLES	Clearing and wildlife barrier from Riverlands Way to the Missouri River.				Engineering:	2	31	0	0	0	0
Route:	US 67 S	Federal:	362	State :	91	Local :	0	Estimated Total: 455				
Project No.:	SL0246	Anticipated Federal Funds : NHPP			Award Date : 10/2025							
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	7388A-25									
County:	ST. LOUIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 340 (Clarkson Road) to Baxter Road.				Engineering:	0	900	0	0	0	0
Route:	MO 100	Federal:	4,229	State :	1,057	Local :	0	Estimated Total: 5,286				
Project No.:	6P3510D	Anticipated Federal Funds : NHPP			Award Date : 4/2026							
Length:	3.53	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	7265KK-25									
County:	ST. LOUIS	Payment to Manchester to add sidewalk from Rte. 141 to west of Knollhaven Drive. \$1,340,362 Cost Share funds.				Engineering:	0	3	5	0	0	0
Route:	MO 100	Federal:	1,078	State :	270	Local :	0	Estimated Total: 1,348				
Project No.:	SL0251	Anticipated Federal Funds : NHPP			Award Date : 2027							
Length:	0.45	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	7394T-26									
County:	ST. LOUIS	Signal optimization from Shepard Road to The Legends Parkway, modify turn lanes at Eureka High School, 5th Street and I-44. \$2,260,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	65	500	0	0	0
Route:	MO 109	Federal:	2,260	State :	565	Local :	0	Estimated Total: 2,825				
Project No.:	SL0295	Anticipated Federal Funds : CMAQ			Award Date : 2027							
Length:	8.12	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	7448-27									
						Construction:	0	0	836	0	0	0
						R/W:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	422	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	4,376	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	255	1,085	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	2,260	0	0	0
						FFOS:	0	0	2,260	0	0	0
						Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	ST. LOUIS	Pavement resurfacing, replace signage, upgrade lighting and guardrail from I-70 to Engler Avenue.				Engineering:	50	78	218	0	0	0						
Route:	MO 115	Federal:	2,195	State :	549	Local :	0	Estimated Total: 2,794				R/W:	0	0	0	0	0	
Project No.:	SL0172	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:					0	0	2,448	0	0	0
Length:	1.32	Let With : SL0249				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7321Y-24				Payback:						0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4919, A4920 and A7015.				Engineering:	45	100	263	943	0	0						
Route:	MO 141	Federal:	6,722	State :	1,680	Local :	0	Estimated Total: 8,447				R/W:	0	0	0	0	0	
Project No.:	SL0025	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	0	7,096	0	0
Length:	0.22	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7228A-23				Payback:						0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and replace signage from Rte. 370 to I-70.				Engineering:	15	15	152	0	0	0						
Route:	MO 141	Federal:	1,793	State :	448	Local :	0	Estimated Total: 2,256				R/W:	0	0	0	0	0	
Project No.:	SL0026	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:					0	0	2,074	0	0	0
Length:	2.82	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7228B-23				Payback:						0	0	0	0	0	0	
County:	ST. LOUIS	Add intersection turn lanes and upgrade signals at Parkway South Middle School and at Springdale Lane. \$224,484 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	21	3	28	0	0	0						
Route:	MO 141	Federal:	208	State :	52	Local :	0	Estimated Total: 281				R/W:	0	25	0	0	0	0
Project No.:	SL0234	Anticipated Federal Funds : CMAQ				Award Date :	2026	Construction:					0	0	204	0	0	0
Length:	0.15	Let With :				Future Cost : 0						FFOS:	21	20	184	0	0	0
MPO:	Y	Tip No. : 7360A-25				Payback:						0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.				Engineering:	550	375	1,061	0	0	0						
Route:	IS 170	Federal:	13,059	State :	1,451	Local :	0	Estimated Total: 15,060				R/W:	0	182	0	0	0	0
Project No.:	613567	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	12,892	0	0	0
Length:	0.26	Let With : 613634				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171U-22				Payback:						0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	ST. LOUIS	Bridge and culvert rehabilitation and upgrade guardrail from Nyflot Avenue to 0.2 mile north of Rte. 340 and sound abatement repairs near East Sherwood Drive. Project involves bridges A2807, A2809, A3176 and culvert A2808. \$50,000 District Operation funds.				Engineering:	1,210	100	882	0	0	0
Route:	IS 170	Federal:	12,617	State :	1,402	Local :	0	Estimated Total: 15,229				
Project No.:	6I3572	Anticipated Federal Funds : NHPP				Award Date : 2027						
Length:	7.51	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7171R-22				R/W:	0	135	0	0	0	0
						Construction:	0	0	12,902	0	0	0
						FFOS:	0	50	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Norfolk Southern Railway 0.4 mile north of Airport Road. Project involves bridge A2926.				Engineering:	0	5	20	650	700	806
Route:	IS 170	Federal:	12,443	State :	1,382	Local :	0	Estimated Total: 13,825				
Project No.:	SL0261	Anticipated Federal Funds : NHPP				Award Date : 2030						
Length:	0.21	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7394S-26				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	11,644
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement, ramp extensions, upgrade ITS equipment and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.				Engineering:	991	440	4	4	1,045	0
Route:	MO 180	Federal:	14,106	State :	3,526	Local :	0	Estimated Total: 18,648				
Project No.:	6S3311	Anticipated Federal Funds : NHPP				Award Date : 2028						
Length:	0.10	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6811B-18				R/W:	25	0	0	52	0	0
						Construction:	0	0	0	0	16,087	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement preservation treatment on Rte. 180, Rte. 50, I-70, I-55, Rte. A, and Rte. 61.				Engineering:	1	82	0	0	0	0
Route:	MO 180	Federal:	736	State :	184	Local :	0	Estimated Total: 921				
Project No.:	SL0211	Anticipated Federal Funds : NHPP				Award Date : 2/2026						
Length:	50.82	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7372S-25				R/W:	0	0	0	0	0	0
						Construction:	0	838	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge washing over the Meramec River on Rte. 21, Rte. 30, Rte. 61, Rte. 109, Rte. 141, Rte. 185, Rte. F, Rte. K and Rte. O. Project involves bridges A2137, A2187, A2955, A3871, A3967, A3998, A4975, A6474 and K0637.				Engineering:	1	5	49	0	0	0
Route:	MO 21	Federal:	394	State :	98	Local :	0	Estimated Total: 493				
Project No.:	SL0194	Anticipated Federal Funds : NHPP				Award Date : 2026						
Length:	1.48	Let With : SL0194B				Future Cost : 0						
MPO:	Y	Tip No. : 7322W-25				R/W:	0	0	0	0	0	0
						Construction:	0	0	438	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Casino Boulevard to Sappington Barracks Road.				Engineering:	1,050	1,751	0	0	0	0						
Route:	MO 231	Adv. CN:	14,820	State :	3,705	Local :	0	Estimated Total: 21,436				R/W:	1,861	0	0	0	0	0
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG				Award Date :	10/2025	Construction:	0	16,774	0	0	0	0	0			
Length:	3.07	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7220F-22				Payback:	0	0	0	0	0	0						
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to the Meramec River.				Engineering:	1,085	1,563	0	0	0	0						
Route:	MO 231	Federal:	19,414	State :	4,854	Local :	0	Estimated Total: 26,048				R/W:	695	0	0	0	0	
Project No.:	6S3632	Anticipated Federal Funds : NHPP				Award Date :	9/2025	Construction:	0	22,705	0	0	0	0				
Length:	7.08	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0					
MPO:	Y	Tip No. : 7220G-22				Payback:	0	0	0	0	0	0						
County:	ST. LOUIS	Add lanes and bridge replacement from Lilac Avenue to 0.1 mile west of Rte. H (Riverview Drive). Project involves bridge A0221.				Engineering:	1,384	5	984	0	0	0						
Route:	IS 270	Federal:	13,778	State :	1,531	Local :	0	Estimated Total: 16,693				R/W:	0	50	0	0	0	
Project No.:	6I3020D	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	14,270	0	0	0				
Length:	1.42	Let With : 6I3580B SL0021				Future Cost :	0	FFOS:	0	0	0	0	0					
MPO:	Y	Tip No. : 7171D-21				Payback:	0	0	0	0	0	0						
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from west of Rte. 367 to the Mississippi River.				Engineering:	0	200	50	10	472	0						
Route:	IS 270	Federal:	5,713	State :	635	Local :	0	Estimated Total: 6,348				R/W:	0	0	0	0	0	
Project No.:	6I3580B	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	0	5,616	0				
Length:	3.59	Let With : 6I3020D SL0021				Future Cost :	0	FFOS:	0	0	0	0	0					
MPO:	Y	Tip No. : 7394R-26				Payback:	0	0	0	0	0	0						
County:	ST. LOUIS	Culvert rehabilitation west of Rte. AC (New Halls Ferry Road). Project involves culvert J0888. \$150,000 Metropolitan St. Louis Sewer District funds.				Engineering:	34	181	0	0	0	0						
Route:	IS 270	Federal:	1,167	State :	0	Local :	150	Estimated Total: 1,351				R/W:	0	20	0	0	0	
Project No.:	6I3618	Anticipated Federal Funds : NHPP				Award Date :	1/2026	Construction:	0	1,116	0	0	0	0				
Length:	0.02	Let With :				Future Cost :	0	FFOS:	0	150	0	0	0					
MPO:	Y	Tip No. : 7171Z-22				Payback:	0	0	0	0	0	0						

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						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
County:	ST. LOUIS	Bridge replacement over Rte. 367 and Bellefontaine Rd., rebuild pavement, replace median barrier 0.6 mile west of Rte. 367 to 0.4 mile west of Lilac Ave., replace signals and upgrade pedestrian facilities at Bellefontaine Road. Project involves bridges A0241 and J0847.				Engineering:	2,524	25	2,197	0	0	0			
Route:	IS 270	Federal:	26,944	State :	2,994	Local :	0	Estimated Total: 32,462							
Project No.:	SL0021	Anticipated Federal Funds : NHPP				Construction:	0	20	0	0	0	0			
Length:	2.83	Let With : 6I3020D 6I3580B				Construction:	0	0	27,696	0	0	0			
MPO:	Y	Tip No. :	7227W-23			Future Cost :	0								
		FFOS:	0												
		Payback:	0												
County:	ST. LOUIS	Bridge rehabilitation on I-270 and Dunn Road over BNSF Railway. Project involves bridges J0493 and L0749.				Engineering:	54	200	20	15	358	0			
Route:	IS 270	Federal:	3,675	State :	408	Local :	0	Estimated Total: 4,137							
Project No.:	SL0021B	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	3,469	0			
Length:	0.09	Let With : 6I3580				Future Cost :	0								
MPO:	Y	Tip No. :	7322Q-25			FFOS:	0								
		Payback:	0												
County:	ST. LOUIS	Bridge rehabilitation over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp from Missouri Bottom Road to I-270 and on Missouri Bottom Road over I-270. Project involves bridges A0170, A4277, A4898 and A4899.				Engineering:	385	205	50	876	0	0			
Route:	IS 270	Federal:	8,122	State :	902	Local :	0	Estimated Total: 9,409							
Project No.:	SL0022	Anticipated Federal Funds : NHPP				Construction:	0	0	0	7,893	0	0			
Length:	0.52	Let With :				Future Cost :	0								
MPO:	Y	Tip No. :	7227X-23			FFOS:	0								
		Payback:	0												
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from I-70 to I-170.				Engineering:	200	300	1,827	0	0	0			
Route:	IS 270	Federal:	15,655	State :	1,739	Local :	0	Estimated Total: 17,594							
Project No.:	SL0024	Anticipated Federal Funds : NHPP				Construction:	0	0	15,267	0	0	0			
Length:	6.24	Let With :				Future Cost :	0								
MPO:	Y	Tip No. :	7227Z-23			FFOS:	0								
		Payback:	0												
County:	ST. LOUIS	Bridge rehabilitation over Marshall Road, Rott Road, Von Talge Road, River Sub Railroad, I-55 and ramp from I-55 to I-255. Project involves bridges A0967, A1026, A1033, A1233, A1234, A1235, A4876, A4877 and A5082.				Engineering:	570	90	1,113	0	0	0			
Route:	IS 270	Federal:	15,287	State :	1,699	Local :	0	Estimated Total: 17,556							
Project No.:	SL0053	Anticipated Federal Funds : NHPP				Construction:	0	0	15,783	0	0	0			
Length:	0.40	Let With :				Future Cost :	0								
MPO:	Y	Tip No. :	7229C-23			FFOS:	0								
		Payback:	0												

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
County:	ST. LOUIS	Pavement resurfacing from Rte. 367 to west of Rte. H (Riverview Drive), South Outer Road 270 from 0.1 mile west of Rafterty Lane to Rafterty Lane, 0.3 mile west to 0.5 mile east of Lilac Avenue and on Rte. H (Riverview Drive) from 0.5 mile north of I-270 to I-270.				Engineering:	222	20	160	10	209	0			
Route:	N OR 270	Federal:	2,135	State :	534	Local :	0	Estimated Total: 2,891		R/W:	0	0	0	0	0
Project No.:	6I3580	Anticipated Federal Funds : NHPP				Award Date : 2028		Construction:	0	0	0	0	2,270	0	
Length:	4.86	Let With : SL0021B				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7171V-22				Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Pavement resurfacing and pavement repairs on various outer roads from Rte. 340 (Olive Boulevard) to I-55.				Engineering:	150	50	25	20	255	0			
Route:	N OR 270	Adv. CN:	3,375	State :	844	Local :	0	Estimated Total: 4,369		R/W:	0	0	0	0	0
Project No.:	SL0169	Anticipated Federal Funds : AC-STBG				Award Date : 2029		Construction:	0	0	0	0	3,869	0	
Length:	7.66	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7321W-24				Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Pavement resurfacing, replace signals, guardrail, lighting from 0.2 mile west of Rte. 141 to east of Hannover Avenue and bridge deck sealing over I-270. Project involves bridge A1027.				Engineering:	270	578	0	0	0	0			
Route:	MO 30	Federal:	6,267	State :	1,567	Local :	0	Estimated Total: 8,104		R/W:	0	0	0	0	0
Project No.:	SL0081	Anticipated Federal Funds : OTHER				Award Date : 12/2025		Construction:	0	7,256	0	0	0	0	
Length:	9.06	Let With :				Future Cost : 0		FFOS:	0	5,600	0	0	0	0	
MPO:	Y	Tip No. : 7229Y-23				Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Pavement resurfacing and repair sidewalk from I-270 to Ferguson Avenue.				Engineering:	120	262	0	0	0	0			
Route:	MO 340	Federal:	3,134	State :	783	Local :	0	Estimated Total: 4,037		R/W:	0	130	0	0	0
Project No.:	SL0076B	Anticipated Federal Funds : NHPP				Award Date : 6/2026		Construction:	0	3,525	0	0	0	0	
Length:	7.76	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7265O-23				Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Pavement resurfacing, upgrade signals, guardrail and ITS equipment from Lea Oak Drive to Rte. 100 (Manchester Road).				Engineering:	40	300	886	0	0	0			
Route:	MO 340	Federal:	7,783	State :	1,946	Local :	0	Estimated Total: 9,769		R/W:	0	0	0	0	0
Project No.:	SL0151	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	8,543	0	0	0	
Length:	3.83	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7321H-24				Payback:	0	0	0	0	0	0	0		

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	ST. LOUIS	Payment to Olivette for intersection improvements at Dielman Industrial Drive and Price Road. \$631,500 Cost Share funds.				Engineering:	6	2	7	0	0	0						
Route:	MO 340	Federal:	513	State :	128	Local :	0	Estimated Total: 647				R/W:	0	0	0	0	0	
Project No.:	SL0181	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	442	190	0	0	0				
Length:	0.34	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7324A-24				Payback:	0	0	0	0	0	0	0					
County:	ST. LOUIS	Bridge rehabilitation at Page Avenue over I-270. Project involves twin bridges A1243.				Engineering:	515	5	5	5	5	627						
Route:	MO 364	Federal:	8,490	State :	2,122	Local :	0	Estimated Total: 11,127				R/W:	0	0	0	0		
Project No.:	SL0030	Anticipated Federal Funds : NHPP				Award Date :	2030	Construction:	0	0	0	0	0	9,965				
Length:	0.88	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0					
MPO:	Y	Tip No. : 7228F-23				Payback:	0	0	0	0	0	0	0					
County:	ST. LOUIS	Safety and operational improvements from I-270 to Longridge Drive.				Engineering:	629	250	840	0	0	0						
Route:	MO 367	Federal:	9,374	State :	1,041	Local :	0	Estimated Total: 11,044				R/W:	0	1	0	0	0	
Project No.:	SL0117	Anticipated Federal Funds : SAFETY				Award Date :	2027	Construction:	0	0	9,324	0	0	0				
Length:	3.26	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0					
MPO:	Y	Tip No. : 7265D-23				Payback:	0	0	0	0	0	0	0					
County:	ST. LOUIS	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4886, A4895, A4896 and A5006.				Engineering:	271	25	25	100	571	0						
Route:	MO 370	Federal:	4,958	State :	1,239	Local :	0	Estimated Total: 6,468				R/W:	0	0	0	0	0	
Project No.:	6P3615	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	5,476	0				
Length:	0.15	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0					
MPO:	Y	Tip No. : 7217K-22				Payback:	0	0	0	0	0	0	0					
County:	ST. LOUIS	Bridge replacement at various locations from Rte. 67 to Nebraska Avenue and bridge rehabilitation at Edwards Street. Potential Design-Build. Project involves bridges A1715, A1720, A1721, A1723, A1725, A1726, A1728, A1729, A1730, A1732, A1736, A2092, A2257, A2322, A3263.				Engineering:	3,211	200	100	100	925	4,274						
Route:	IS 44	Federal:	65,269	State :	7,252	Local :	0	Estimated Total: 75,732				R/W:	0	0	0	0	265	0
Project No.:	6S3443	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	0	66,657				
Length:	1.18	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0					
MPO:	Y	Tip No. : 6991T-20				Payback:	0	0	0	0	0	0	0					

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	ST. LOUIS	Bridge rehabilitation at Central Avenue, Lewis Road, Antire Road, Maritz Street, Bowles Avenue and Mraz Lane. Potential Design-Build project. Project involves bridges A1797, A3638, A3856, A3996, A4288 and L0761.				Engineering:	1,050	400	400	500	400	983
Route:	IS 44	Federal:	11,119	State :	1,235	Local :	0	Estimated Total: 13,404				
Project No.:	SL0054	Anticipated Federal Funds : NHPP				Award Date : 2029						
Length:	0.24	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7229D-23				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	9,671
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Fox Creek, Rte. 109, Williams Creek, Rte. 141, culvert rehabilitation 0.5 mile east of Lone Elk Park and 0.6 mile west of Rte. 141. Project involves bridge A0775, A4285, J0255, L0704, L0932 and culverts L0705 and J0254.				Engineering:	0	1,000	1,239	0	0	0
Route:	IS 44	Federal:	14,987	State :	1,665	Local :	0	Estimated Total: 16,652				
Project No.:	SL0277	Anticipated Federal Funds : NHPP				Award Date : 2026						
Length:	0.18	Let With : ST0117				Future Cost : 0						
MPO:	Y	Tip No. : 7394Q-26				R/W:	0	0	0	0	0	0
						Construction:	0	0	14,413	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge painting over 2nd Street, Union Pacific Railroad, River Des Peres, Green Park Road and Gravois Creek. Project involves bridges A0591, A0607, A1057, A1076, A1085 and A1276.				Engineering:	5	151	101	476	0	0
Route:	IS 55	Federal:	6,406	State :	712	Local :	0	Estimated Total: 7,123				
Project No.:	6I3565	Anticipated Federal Funds : NHPP				Award Date : 2027						
Length:	0.44	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7171O-22				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	6,390	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge washing over the Meramec River on I-55, I-44, Rte. 30 and Rte. 231. Project involves bridges A0609, A1796, A2014, A4932, A8231, A8683 and L0611				Engineering:	1	9	93	0	0	0
Route:	IS 55	Federal:	715	State :	79	Local :	0	Estimated Total: 795				
Project No.:	SL0194B	Anticipated Federal Funds : NHPP				Award Date : 2026						
Length:	1.25	Let With : SL0194				Future Cost : 0						
MPO:	Y	Tip No. : 7322X-25				R/W:	0	0	0	0	0	0
						Construction:	0	0	692	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over the Meramec River. Project involves bridge A0609.				Engineering:	5	5	60	597	0	0
Route:	IS 55	Federal:	8,251	State :	917	Local :	0	Estimated Total: 9,173				
Project No.:	SL0196	Anticipated Federal Funds : NHPP				Award Date : 2028						
Length:	0.28	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7322Z-25				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	8,506	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	ST. LOUIS	Pavement repair on I-55, Rte. 340, North Outer Road 44, Rte. 100, Rte. 67, and Leffingwell Avenue in St. Louis County, on I-70, South Outer Road 70, Bryan Road, and Rte. A in St. Charles County.				Engineering:	1	149	0	0	0	0
Route:	IS 55	Federal:	1,511	State :	168	Local :	0	Estimated Total: 1,680				
Project No.:	SL0207	Anticipated Federal Funds : NHPP				Award Date :	3/2026					
Length:	26.47	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7372P-25										
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile north of Lindbergh Boulevard to the Meramec River. Project involves bridges A5352 and A6474.				Engineering:	1,090	719	0	0	0	0
Route:	US 61	Federal:	8,253	State :	2,063	Local :	0	Estimated Total: 11,752				
Project No.:	6S3578	Anticipated Federal Funds : NHPP				Award Date :	11/2025					
Length:	4.45	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7219O-22										
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from Rte. 340 to 0.3 mile east of Spoede Road.				Engineering:	200	200	743	0	0	0
Route:	IS 64	Federal:	9,941	State :	1,104	Local :	0	Estimated Total: 11,245				
Project No.:	SL0138	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	7.61	Let With : SL0168				Future Cost : 0						
MPO:	Y	Tip No. : 7321A-24										
County:	ST. LOUIS	Pavement resurfacing, replace guardrail and signage from Mason Road to Conway Road, west of Marsally Drive to Spoede Road and on SOR 64 from Mason Road to Jennifer Lane, 0.3 mile west of Carole Lane to Spoede Road and from Clayton Road to Rolling Rock Lane.				Engineering:	60	40	182	0	0	0
Route:	N OR 64	Adv. CN:	2,186	State :	546	Local :	0	Estimated Total: 2,792				
Project No.:	SL0168	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	6.42	Let With : SL0138				Future Cost : 0						
MPO:	Y	Tip No. : 7321V-24										
County:	ST. LOUIS	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, and replace signage, signals, and guardrail from I-70 to Rte. D (Page Avenue). \$4,000,000 STBG-Urban funds.				Engineering:	1,550	1,500	0	0	0	0
Route:	US 67	Federal:	10,529	State :	2,632	Local :	0	Estimated Total: 14,979				
Project No.:	6S3557	Anticipated Federal Funds : NHPP				Award Date :	12/2025					
Length:	3.44	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7219J-22										
						R/W:	0	0	0	0	0	
						Construction:	0	1,530	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	346	0	0	0	0	
						Construction:	0	9,597	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	10,102	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	2,510	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	268	0	0	0	0	
						Construction:	0	11,661	0	0	0	
						FFOS:	0	4,000	0	0	0	
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	ST. LOUIS	Pavement resurfacing, replace signals, guardrail, and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile east of Patterson Road to Candle Light Lane.				Engineering:	999	611	0	0	0	0						
Route:	US 67	Federal:	4,152	State :	1,038	Local :	0	Estimated Total: 6,189				R/W:	0	268	0	0	0	0
Project No.:	6S3625	Anticipated Federal Funds : NHPP				Award Date :	12/2025	Construction:	0	4,311	0	0	0	0	0			
Length:	1.79	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7220A-22				Payback:	0	0	0	0	0	0						
County:	ST. LOUIS	Pavement resurfacing, replace signals, guardrail, and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC (New Halls Ferry Road) to 0.1 mile east of Patterson Road.				Engineering:	0	652	0	0	0	0						
Route:	US 67	Federal:	4,436	State :	1,109	Local :	0	Estimated Total: 5,545				R/W:	0	0	0	0	0	
Project No.:	6S3625C	Anticipated Federal Funds : NHPP				Award Date :	5/2026	Construction:	0	4,893	0	0	0	0				
Length:	2.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7494-26				Payback:	0	0	0	0	0	0						
County:	ST. LOUIS	Pavement resurfacing, replace signals, and repair sidewalk from I-270 to Missouri Bottom Road.				Engineering:	360	819	0	0	0	0						
Route:	US 67	Federal:	5,355	State :	1,339	Local :	0	Estimated Total: 7,154				R/W:	100	0	0	0	0	
Project No.:	SL0029	Anticipated Federal Funds : NHPP				Award Date :	6/2026	Construction:	0	5,875	0	0	0	0				
Length:	1.73	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7228E-23				Payback:	0	0	0	0	0	0						
County:	ST. LOUIS	Signal optimization from Old James Town Road to Missouri Bottom Road and Blake Drive to Old St. Charles Road. \$2,801,437 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	206	32	200	0	0	0						
Route:	US 67	Federal:	2,637	State :	659	Local :	0	Estimated Total: 3,502				R/W:	0	0	0	0	0	
Project No.:	SL0233	Anticipated Federal Funds : CMAQ				Award Date :	2027	Construction:	0	0	3,064	0	0	0				
Length:	9.15	Let With :				Future Cost :	0	FFOS:	206	0	2,595	0	0	0				
MPO:	Y	Tip No. : 7360E-25				Payback:	0	0	0	0	0	0						
County:	ST. LOUIS	Replace lighting at the I-270 interchange.				Engineering:	320	41	5	5	276	0						
Route:	IS 70	Federal:	4,064	State :	451	Local :	0	Estimated Total: 4,835				R/W:	0	0	0	0	0	
Project No.:	6I3617	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	4,188	0				
Length:	1.91	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7171Y-22				Payback:	0	0	0	0	0	0						

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	ST. LOUIS	Bridge replacement over I-270. Project involves bridge A0093.				Engineering:	1,125	10	5	1	825	0						
Route:	IS 70	Federal:	12,215	State :	1,357	Local :	0	Estimated Total: 14,697				R/W:	0	0	0	0	0	
Project No.:	613654	Anticipated Federal Funds : NHFP				Award Date :	2029	Construction:	0	0	0	0	12,731	0				
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7216J-22				Payback:	0	0	0	0	0	0	0					
County:	ST. LOUIS	Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build project. Project involves various bridges.				Engineering:	5,500	50	25	20	3,155	0						
Route:	IS 70	Federal:	46,769	State :	5,197	Local :	0	Estimated Total: 57,466				R/W:	0	0	0	21	0	0
Project No.:	SL0058	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	48,695	0				
Length:	6.97	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7229G-23				Payback:	0	0	0	0	0	0	0					
County:	ST. LOUIS	Pavement resurfacing and upgrade guardrail from 0.2 mile west of Goodfellow Boulevard to Kingshighway Boulevard.				Engineering:	130	25	25	100	323	0						
Route:	IS 70	Federal:	4,566	State :	507	Local :	0	Estimated Total: 5,203				R/W:	0	0	0	0	0	
Project No.:	SL0075	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	0	4,600	0				
Length:	2.22	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7229T-23				Payback:	0	0	0	0	0	0	0					
County:	ST. LOUIS	Pavement resurfacing, replace signage, upgrade lighting and guardrail from 0.2 mile west of Airflight Drive to Rte. 115 (Natural Bridge Road).				Engineering:	0	100	162	0	0	0						
Route:	S OR 70	Federal:	1,518	State :	379	Local :	0	Estimated Total: 1,897				R/W:	0	0	0	0	0	
Project No.:	SL0249	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	1,635	0	0	0				
Length:	1.31	Let With : SL0172				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7394P-26				Payback:	0	0	0	0	0	0	0					
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Pershall Road to north of St. Cyr Road.				Engineering:	1,005	1,623	0	0	0	0						
Route:	RT AC	Federal:	8,714	State :	2,178	Local :	0	Estimated Total: 11,897				R/W:	0	120	0	0	0	0
Project No.:	6S3569	Anticipated Federal Funds : NHPP				Award Date :	3/2026	Construction:	0	9,149	0	0	0	0				
Length:	2.42	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7219M-22				Payback:	0	0	0	0	0	0	0					

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	ST. LOUIS	Pavement resurfacing and repair pedestrian facilities from Lindbergh Boulevard to 0.1 mile south of I-270.				Engineering:	730	400	1,065	0	0	0
Route:	RT AC	Federal:	6,271	State :	1,568	Local :	0	Estimated Total: 8,569				
Project No.:	6S3648	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	3.30	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7220K-22				R/W:	0	50	0	0	0	0
					Construction:	0	0	6,324	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Upgrade signals at Hambletonian Drive, West Florissant Avenue and Netherton Drive. \$745,000 Open Container funds.				Engineering:	0	150	250	0	0	0
Route:	RT AC	Federal:	1,278	State :	142	Local :	0	Estimated Total: 1,420				
Project No.:	SL0247	Anticipated Federal Funds : SAFETY				Award Date :	2027					
Length:	0.11	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7394O-26				R/W:	0	0	0	0	0	0
					Construction:	0	0	1,020	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing, reduce lanes and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Pennsylvania Avenue to west of Skinker Parkway and bridge rehabilitation over Metrolink. Project involves bridge A5328.				Engineering:	1,600	941	0	0	0	0
Route:	RT D	Federal:	8,050	State :	2,013	Local :	0	Estimated Total: 11,768				
Project No.:	6S3215B	Anticipated Federal Funds : NHPP				Award Date :	9/2025					
Length:	1.42	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7227K-23				R/W:	105	0	0	0	0	0
					Construction:	0	9,122	0	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and replace signage from Rte. 67 (Lindbergh Boulevard) to 0.1 mile east of I-170.				Engineering:	130	40	406	0	0	0
Route:	RT D	Federal:	3,679	State :	920	Local :	0	Estimated Total: 4,729				
Project No.:	SL0027	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	3.19	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7228C-23				R/W:	0	0	0	0	0	0
					Construction:	0	0	4,153	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 (Lindbergh Boulevard) to I-170.				Engineering:	540	534	0	0	0	0
Route:	RT D	Federal:	2,858	State :	715	Local :	0	Estimated Total: 4,113				
Project No.:	SL0186	Anticipated Federal Funds : NHPP				Award Date :	3/2026					
Length:	3.09	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7322F-24				R/W:	0	120	0	0	0	0
					Construction:	0	2,919	0	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	ST. LOUIS	Signal optimization from Schuetz Road to Ogden Avenue. \$2,169,690 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	160	20	159	0	0	0					
Route:	RT D	Federal:	2,042	State :	510	Local :	0	Estimated Total: 2,712				R/W:	0	0	0	0	0
Project No.:	SL0232	Anticipated Federal Funds : CMAQ				Award Date :	2027	Construction:	0	0	2,373	0	0	0			
Length:	7.64	Let With :				Future Cost :	0	FFOS:	160	0	2,010	0	0	0			
MPO:	Y	Tip No. : 7360D-25				Payback:	0	0	0	0	0	0					
County:	ST. LOUIS	Pavement resurfacing, replace signals, upgrade pedestrian facilities on Frost Avenue and Airport Road under I-170.				Engineering:	0	38	20	103	0	0					
Route:	CST FROST AVE	Federal:	1,250	State :	312	Local :	0	Estimated Total: 1,562				R/W:	0	0	0	0	
Project No.:	SL0243	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	1,401	0	0			
Length:	0.11	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7394N-26				Payback:	0	0	0	0	0	0					
County:	ST. LOUIS	Bridge replacement at the I-270 and I-70 interchange. Project involves bridges A3764 and A3766.				Engineering:	1,430	900	130	90	2,937	0					
Route:	RP IS270E TO IS70W	Federal:	39,446	State :	9,862	Local :	0	Estimated Total: 50,738				R/W:	0	0	0	0	
Project No.:	SL0086	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	45,251	0			
Length:	0.06	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7230C-23				Payback:	0	0	0	0	0	0					
County:	ST. LOUIS	Bridge washing on I-270, I-70, I-170, I-55, I-44, I-64, Rte. 100, Rte. 141 and Rte. 370. Project involves bridge A2926, A3764, A3766, A4650, A4651, A4652, A4653, A4881, A4882, A5093, A5411, A5412, A5682, A6370, A6371, A8013, A8014 and A8375.				Engineering:	0	5	10	10	50	97					
Route:	RP IS270W TO IS170E	Federal:	1,054	State :	263	Local :	0	Estimated Total: 1,317				R/W:	0	0	0	0	
Project No.:	SL0264	Anticipated Federal Funds : NHPP				Award Date :	2030	Construction:	0	0	0	0	0	1,145			
Length:	2.73	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7394A-26				Payback:	0	0	0	0	0	0					
County:	ST. LOUIS	Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.				Engineering:	262	75	50	0	0	0					
Route:	RP IS64E TO IS170W	Federal:	620	State :	155	Local :	0	Estimated Total: 1,037				R/W:	0	0	0	0	
Project No.:	6I3634	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	650	0	0	0			
Length:	0.24	Let With : 6I3567				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7216C-22				Payback:	0	0	0	0	0	0					

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	ST. LOUIS	Bridge replacement over I-64. Project involves bridge A2170.				Engineering:	90	90	50	20	250	0
Route:	RP IS64W TO LONG RD	Federal:	3,297	State :	824	Local :	0	Estimated Total: 4,211				
Project No.:	SL0070	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	0.07	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7229Q-23										
County:	ST. LOUIS	Bridge deck sealing on southbound Rte. 141 entrance ramp to eastbound I-44 and Outer Road 44 entrance ramp to westbound I-44 over Rte. 141. Project involves bridge A8375 and A8501.				Engineering:	5	20	164	0	0	0
Route:	RP MO141S TO IS44E	Adv. CN:	1,480	State :	370	Local :	0	Estimated Total: 1,855				
Project No.:	SL0209	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.31	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7372Q-25										
County:	ST. LOUIS	Bridge rehabilitation over I-70. Project involves bridge A6175.				Engineering:	20	65	195	0	0	0
Route:	CST NORTH HANLEY RD	Federal:	1,098	State :	274	Local :	0	Estimated Total: 1,392				
Project No.:	SL0023	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.08	Let With : SL0278				Future Cost : 0						
MPO:	Y	Tip No. : 7227Y-23										
County:	ST. LOUIS	Upgrade pedestrian facilities and replace signals at I-70.				Engineering:	0	70	134	0	0	0
Route:	CST NORTH HANLEY RD	Federal:	516	State :	129	Local :	0	Estimated Total: 645				
Project No.:	SL0278	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.08	Let With : SL0023				Future Cost : 0						
MPO:	Y	Tip No. : 7394L-26										
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities from West Florissant Avenue to Woodrow Avenue.				Engineering:	430	300	730	0	0	0
Route:	RT U	Federal:	4,258	State :	1,064	Local :	0	Estimated Total: 5,752				
Project No.:	6S3655	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	2.29	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7216P-22										
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	3,711	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	1,666	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	1,112	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	5	0	0	0	
						Construction:	0	0	436	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	50	0	0	0	
						Construction:	0	0	4,242	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
							Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	ST. LOUIS CITY	Upgrade signals from Prather Avenue to 4th Street.				Engineering:	0	175	25	96	0	0	
Route:	MO 100	Adv. CN:	1,275	State :	319	R/W:	0	0	10	0	0		
Project No.:	SL0252	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	1,288	0	0
Length:	6.26	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :		7395F-26		Payback:	0	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing, upgrade signals, signage, lighting, sidewalk from 0.1 mile north of Rte. 115 to Destrehan Street, upgrade striping on Rte. 115 and replace fencing over I-70. Project involves bridges A6238 and A6239.				Engineering:	0	200	25	25	229	0	
Route:	CST 11TH ST	Federal:	2,903	State :	726	R/W:	0	0	0	0	0	0	
Project No.:	SL0286	Anticipated Federal Funds : NHPP			Award Date :	2029	Construction:	0	0	0	0	3,150	0
Length:	0.62	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :		7394Y-26		Payback:	0	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge washing from north of Biddle St. to Washington Ave, Gratiot St. to Park Ave, on I-64 Clayton Ave. to west of Compton Ave, 21st St. to 1st St. and on Rte. H I-70 to west of Hall St. Project involves bridges A1501, A1516, A3162, A3594, A7165, L0361 and L0815.				Engineering:	5	5	5	5	96	0	
Route:	IS 44	Federal:	1,370	State :	152	R/W:	0	0	0	0	0	0	
Project No.:	SL0195	Anticipated Federal Funds : NHPP			Award Date :	2028	Construction:	0	0	0	0	1,411	0
Length:	1.67	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :		7322Y-25		Payback:	0	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge preventative maintenance north of Gratiot Street to Park Avenue. Project involves bridges A3162 and L0361.				Engineering:	10	25	40	99	0	0	
Route:	IS 44	Federal:	1,414	State :	157	R/W:	0	0	0	0	0	0	
Project No.:	SL0205	Anticipated Federal Funds : NHPP			Award Date :	2028	Construction:	0	0	0	1,407	0	0
Length:	0.58	Let With : SL0205B			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :		7372E-25		Payback:	0	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation from north of Biddle Street to Washington Avenue. Project involves bridge L0815.				Engineering:	0	100	1,000	1,000	2,000	2,277	
Route:	IS 44	Federal:	36,941	State :	4,104	R/W:	0	0	0	0	0	0	
Project No.:	SL0263	Anticipated Federal Funds : NHPP			Award Date :	2030	Construction:	0	0	0	0	0	34,668
Length:	0.49	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :		7395E-26		Payback:	0	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	ST. LOUIS CITY	Bridge rehabilitation from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.				Engineering:	2,326	1,400	2,129	0	0	0
Route:	IS 64	Federal:	30,596	State :	3,400	Local :	0	Estimated Total: 36,322				
Project No.:	613574	Anticipated Federal Funds : NHPP			Award Date :	2027						
Length:	1.05	Let With : 613502			Future Cost : 0							
MPO:	Y	Tip No. : 7171S-22				R/W:	0	0	0	0	0	0
					Construction:	0	0	30,467	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Bridge washing over the Mississippi River on I-70, I-55 and I-255. Project involves bridges A1500, A1850, A4936 and A6500. \$576,000 IDOT funds.				Engineering:	17	93	0	0	0	0
Route:	IS 70	Federal:	669	State :	0	Local :	576	Estimated Total: 1,262				
Project No.:	613662	Anticipated Federal Funds : NHPP			Award Date :	10/2025						
Length:	1.01	Let With :			Future Cost : 0							
MPO:	Y	Tip No. : 7216M-22				R/W:	0	0	0	0	0	0
					Construction:	0	1,152	0	0	0	0	
					FFOS:	0	576	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge over the Mississippi River. Project involves bridge A6500. \$6,333,016 IDOT funds.				Engineering:	3	150	50	891	0	0
Route:	IS 70	Federal:	7,804	State :	0	Local :	6,333	Estimated Total: 14,140				
Project No.:	SL0084	Anticipated Federal Funds : NHPP			Award Date :	2027						
Length:	0.53	Let With :			Future Cost : 0							
MPO:	Y	Tip No. : 7230A-23				R/W:	0	0	0	0	0	0
					Construction:	0	0	0	13,046	0	0	
					FFOS:	0	0	0	6,333	0	0	
					Payback:	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Pavement resurfacing, reduce lanes, upgrade signage and signals from west of Skinker Parkway to Tucker Boulevard.				Engineering:	417	1,057	0	0	0	0
Route:	RT D	Federal:	8,510	State :	2,128	Local :	0	Estimated Total: 11,055				
Project No.:	6S3438	Anticipated Federal Funds : NHPP			Award Date :	4/2026						
Length:	5.78	Let With :			Future Cost : 0							
MPO:	Y	Tip No. : 6990U-20				R/W:	0	10	0	0	0	0
					Construction:	0	9,571	0	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Payment to IDOT to add navigation lighting on the Martin Luther King Bridge and Clark Bridge over the Mississippi River. Project involves bridges A4278 and A4856.				Engineering:	0	0	21	0	0	0
Route:	CST DR MARTIN LUTHER KING BRG	Federal:	257	State :	64	Local :	0	Estimated Total: 321				
Project No.:	SL0189	Anticipated Federal Funds : NHPP			Award Date :	2027						
Length:	0.51	Let With :			Future Cost : 0							
MPO:	Y	Tip No. : 7322S-26				R/W:	0	0	0	0	0	0
					Construction:	0	0	300	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.				Engineering:	2,100	1,320	0	0	0	0						
Route:	VARIOUS	Federal:	16,090	State :	4,022	Local :	0	Estimated Total: 22,212				R/W:	0	1,345	0	0	0	0
Project No.:	6P3510	Anticipated Federal Funds : STBG				Award Date :	5/2026	Construction:	0	17,447	0	0	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 6991Z-20				Payback:	0	0	0	0	0	0						
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.				Engineering:	1,166	1,369	0	0	0	0						
Route:	VARIOUS	Federal:	8,894	State :	2,223	Local :	0	Estimated Total: 14,002				R/W:	1,719	0	0	0	0	
Project No.:	6P3510C	Anticipated Federal Funds : STBG				Award Date :	11/2025	Construction:	0	9,748	0	0	0	0				
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7265K-23				Payback:	0	0	0	0	0	0						
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.				Engineering:	0	291	691	0	0	0						
Route:	VARIOUS	Adv. CN:	6,506	State :	1,626	Local :	0	Estimated Total: 8,132				R/W:	0	0	0	0	0	
Project No.:	6P3510E	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	7,150	0	0	0				
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.				Engineering:	3	1	0	0	0	0						
Route:	VARIOUS	Adv. CN:	3,241	State :	810	Local :	0	Estimated Total: 4,054				R/W:	0	0	0	0	0	
Project No.:	6Q2025D	Anticipated Federal Funds : AC-STBG				Award Date :	/2026	Construction:	0	4,050	0	0	0	0				
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7217Z-22				Payback:	0	0	0	0	0	0						
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	4	1	0	0	0	0						
Route:	VARIOUS	Adv. CN:	2,017	State :	504	Local :	0	Estimated Total: 2,525				R/W:	0	0	0	0	0	
Project No.:	6Q2026B	Anticipated Federal Funds : AC-STBG				Award Date :	/2026	Construction:	0	2,520	0	0	0	0				
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7227C-23				Payback:	0	0	0	0	0	0						

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.				Engineering:	4	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 721	State : 180	Local : 0	Estimated Total: 905	R/W:	0	0	0	0	0	
Project No.:	6Q2026C	Anticipated Federal Funds : AC-STBG				Construction:	0	900	0	0	0	
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7227D-22	Future Cost : 0				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, contract staffing and professional services at the TMC building in the St. Louis District.				Engineering:	4	1	0	0	0	
Route:	VARIOUS	Adv. CN: 3,403	State : 851	Local : 0	Estimated Total: 4,258	R/W:	0	0	0	0	0	
Project No.:	6Q2026D	Anticipated Federal Funds : AC-STBG				Construction:	0	4,253	0	0	0	
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7227E-22	Future Cost : 0				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.				Engineering:	4	134	0	0	0	
Route:	VARIOUS	Adv. CN: 1,983	State : 496	Local : 0	Estimated Total: 2,483	R/W:	0	0	0	0	0	
Project No.:	6Q2026E	Anticipated Federal Funds : AC-STBG				Construction:	0	2,345	0	0	0	
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7227F-22	Future Cost : 0				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	4	1	0	0	0	
Route:	VARIOUS	Adv. CN: 1,401	State : 350	Local : 0	Estimated Total: 1,755	R/W:	0	0	0	0	0	
Project No.:	6Q2026F	Anticipated Federal Funds : AC-STBG				Construction:	0	1,750	0	0	0	
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7227G-22	Future Cost : 0				Payback:	0	0	0	0	0	
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.				Engineering:	4	1	0	0	0	
Route:	VARIOUS	Adv. CN: 561	State : 140	Local : 0	Estimated Total: 705	R/W:	0	0	0	0	0	
Project No.:	6Q2026G	Anticipated Federal Funds : AC-STBG				Construction:	0	700	0	0	0	
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 7227H-22	Future Cost : 0				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 441	State : 110	Local : 0	Estimated Total: 554	R/W:	0	0	0	0	0	
Project No.:	6Q2026H	Anticipated Federal Funds : AC-STBG Award Date : /				Construction:	0	550	0	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227I-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 2,078	State : 520	Local : 0	Estimated Total: 2,601	R/W:	0	0	0	0	0	
Project No.:	SL0096B	Anticipated Federal Funds : AC-STBG Award Date : 2027				Construction:	0	0	2,596	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265P-23				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.				Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 743	State : 186	Local : 0	Estimated Total: 932	R/W:	0	0	0	0	0	
Project No.:	SL0096C	Anticipated Federal Funds : AC-STBG Award Date : 2027				Construction:	0	0	927	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265Q-23				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.				Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 3,506	State : 877	Local : 0	Estimated Total: 4,386	R/W:	0	0	0	0	0	
Project No.:	SL0096D	Anticipated Federal Funds : AC-STBG Award Date : 2027				Construction:	0	0	4,381	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265R-23				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.				Engineering:	3	1	134	0	0	0
Route:	VARIOUS	Adv. CN: 1,984	State : 496	Local : 0	Estimated Total: 2,483	R/W:	0	0	0	0	0	
Project No.:	SL0096E	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	2,345	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265S-23				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 1,472	State : 368	Local : 0	Estimated Total: 1,843	R/W:	0	0	0	0	0	
Project No.:	SL0096F	Anticipated Federal Funds : AC-STBG Award Date : 2027				Construction:	0	0	1,838	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265T-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.				Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 482	State : 120	Local : 0	Estimated Total: 605	R/W:	0	0	0	0	0	
Project No.:	SL0096G	Anticipated Federal Funds : AC-STBG Award Date : 2027				Construction:	0	0	600	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265U-23				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	3	1	40	0	0	0
Route:	VARIOUS	Adv. CN: 473	State : 118	Local : 0	Estimated Total: 594	R/W:	0	0	0	0	0	
Project No.:	SL0096H	Anticipated Federal Funds : AC-STBG Award Date : 2027				Construction:	0	0	550	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265V-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.				Engineering:	3	211	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,569	State : 642	Local : 0	Estimated Total: 3,214	R/W:	0	0	0	0	0	
Project No.:	SL0097	Anticipated Federal Funds : AC-STBG Award Date : 5/2026				Construction:	0	3,000	0	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7230H-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.				Engineering:	3	1	155	0	0	0
Route:	VARIOUS	Adv. CN: 1,885	State : 471	Local : 0	Estimated Total: 2,359	R/W:	0	0	0	0	0	
Project No.:	SL0098	Anticipated Federal Funds : AC-STBG Award Date : 2027				Construction:	0	0	2,200	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265W-23				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the St. Louis District.				Engineering:	3	386	0	0	0	0
Route:	VARIOUS	Adv. CN:	4,709	State :	1,177	Local :	0	Estimated Total: 5,889				
Project No.:	SL0099	Anticipated Federal Funds : AC-STBG				Award Date :	5/2026					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7230I-23										
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.				Engineering:	3	47	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	697	Local :	0	Estimated Total: 700				
Project No.:	SL0100	Anticipated Federal Funds : STATE				Award Date :	6/2026					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7230J-23										
County:	VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.				Engineering:	3	71	0	0	0	0
Route:	VARIOUS	Adv. CN:	857	State :	214	Local :	0	Estimated Total: 1,074				
Project No.:	SL0101	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7230K-23										
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.				Engineering:	3	1	309	0	0	0
Route:	VARIOUS	Adv. CN:	3,768	State :	942	Local :	0	Estimated Total: 4,713				
Project No.:	SL0102	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7265X-23										
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.				Engineering:	3	1	71	0	0	0
Route:	VARIOUS	Adv. CN:	858	State :	214	Local :	0	Estimated Total: 1,075				
Project No.:	SL0103	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7265Y-23										
						Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	5,500	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	650	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	1,000	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	4,400	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	1,000	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	3	1	71	0	0	0							
Route:	VARIOUS	Adv. CN:	858	State :	214	Local :	0	Estimated Total: 1,075				R/W:	0	0	0	0	0	0	
Project No.:	SL0104	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	1,000	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7265Z-23										Payback:	0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	3	141	0	0	0	0							
Route:	VARIOUS	Federal:	1,927	State :	214	Local :	0	Estimated Total: 2,144				R/W:	0	0	0	0	0	0	
Project No.:	SL0105	Anticipated Federal Funds : SAFETY				Award Date :	2026						Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7230L-23										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Upgrade ITS CCTV and communications equipment on various routes in the St. Louis District. \$3,591,585 Carbon Reduction Program funds.				Engineering:	355	281	0	0	0	0							
Route:	VARIOUS	Federal:	3,838	State :	959	Local :	0	Estimated Total: 5,152				R/W:	0	0	0	0	0	0	
Project No.:	SL0184	Anticipated Federal Funds : OTHER				Award Date :	4/2026						Construction:	0	4,516	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	292	3,299	0	0	0	0	
MPO:	Y	Tip No. : 7314-24										Payback:	0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	1	1	1	0	0	0							
Route:	VARIOUS	Federal:	1,802	State :	200	Local :	0	Estimated Total: 2,003				R/W:	0	0	0	0	0	0	
Project No.:	SL0191	Anticipated Federal Funds : SAFETY				Award Date :	2027						Construction:	0	0	2,000	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7322J-25										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.				Engineering:	5	279	0	0	0	0							
Route:	VARIOUS	Federal:	1,842	State :	461	Local :	0	Estimated Total: 2,308				R/W:	0	0	0	0	0	0	
Project No.:	SL0203	Anticipated Federal Funds : NHPP				Award Date :	3/2026						Construction:	0	2,024	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7372C-25										Payback:	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.				Engineering:	5	5	274	0	0	0
Route:	VARIOUS	Federal:	1,842	State :	461	Local :	0	Estimated Total: 2,308				
Project No.:	SL0204	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7372D-25										
County:	VARIOUS	Pavement repair at various locations in the St. Louis District.				Engineering:	1	1	148	0	0	0
Route:	VARIOUS	Adv. CN:	1,343	State :	336	Local :	0	Estimated Total: 1,680				
Project No.:	SL0216	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7372U-25										
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	1	1	1	1	0	0
Route:	VARIOUS	Adv. CN:	2,142	State :	535	Local :	0	Estimated Total: 2,678				
Project No.:	SL0219B	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7372X-25										
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.				Engineering:	1	1	1	1	0	0
Route:	VARIOUS	Adv. CN:	794	State :	199	Local :	0	Estimated Total: 994				
Project No.:	SL0219C	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7372Y-25										
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.				Engineering:	1	1	1	1	0	0
Route:	VARIOUS	Adv. CN:	3,682	State :	921	Local :	0	Estimated Total: 4,604				
Project No.:	SL0219D	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7372Z-25										
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	990	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	4,600	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.				Engineering:	1	1	1	134	0	0							
Route:	VARIOUS	Adv. CN:	2,041	State :	510	Local :	0	Estimated Total: 2,552				R/W:	0	0	0	0	0	0	
Project No.:	SL0219E	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	2,415	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7373A-25										Payback:	0	0	0	0	0	0	
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	1	1	1	1	0	0							
Route:	VARIOUS	Adv. CN:	1,546	State :	387	Local :	0	Estimated Total: 1,934				R/W:	0	0	0	0	0	0	
Project No.:	SL0219F	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	1,930	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7373B-25										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.				Engineering:	1	1	1	1	0	0							
Route:	VARIOUS	Adv. CN:	530	State :	133	Local :	0	Estimated Total: 664				R/W:	0	0	0	0	0	0	
Project No.:	SL0219G	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	660	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7373C-25										Payback:	0	0	0	0	0	0	
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	1	1	1	1	0	0							
Route:	VARIOUS	Adv. CN:	466	State :	117	Local :	0	Estimated Total: 584				R/W:	0	0	0	0	0	0	
Project No.:	SL0219H	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	580	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7373D-25										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	1	1	1	1	1	0							
Route:	VARIOUS	Adv. CN:	2,206	State :	552	Local :	0	Estimated Total: 2,759				R/W:	0	0	0	0	0	0	
Project No.:	SL0220B	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	2,754	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7373E-25										Payback:	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.				Engineering:	1	1	1	1	1	0							
Route:	VARIOUS	Adv. CN:	835	State :	209	Local :	0	Estimated Total: 1,045				R/W:	0	0	0	0	0	0	
Project No.:	SL0220C	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	1,040	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7373F-25				Payback:	0	0	0	0	0	0							
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.				Engineering:	1	1	1	1	1	0							
Route:	VARIOUS	Adv. CN:	3,747	State :	937	Local :	0	Estimated Total: 4,685				R/W:	0	0	0	0	0	0	
Project No.:	SL0220D	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	4,680	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7373G-25				Payback:	0	0	0	0	0	0							
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.				Engineering:	1	1	1	1	134	0							
Route:	VARIOUS	Adv. CN:	2,100	State :	525	Local :	0	Estimated Total: 2,626				R/W:	0	0	0	0	0	0	
Project No.:	SL0220E	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	0	2,488	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7373H-25				Payback:	0	0	0	0	0	0							
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	1	1	1	1	1	0							
Route:	VARIOUS	Adv. CN:	1,625	State :	406	Local :	0	Estimated Total: 2,032				R/W:	0	0	0	0	0	0	
Project No.:	SL0220F	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	2,027	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7373I-25				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.				Engineering:	1	1	1	1	1	0							
Route:	VARIOUS	Adv. CN:	531	State :	133	Local :	0	Estimated Total: 665				R/W:	0	0	0	0	0	0	
Project No.:	SL0220G	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	660	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7373J-25				Payback:	0	0	0	0	0	0							

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 467	State : 117	Local : 0	Estimated Total: 585	R/W:	0	0	0	0	0	
Project No.:	SL0220H	Anticipated Federal Funds : AC-STBG				Award Date : 2029	Construction:	0	0	0	580	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7373K-25				Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade striping at various locations in the St. Louis District. \$2,267,000 Open Container funds.				Engineering:	10	50	280	0	0	0
Route:	VARIOUS	Federal: 3,897	State : 433	Local : 0	Estimated Total: 4,340	R/W:	0	0	0	0	0	
Project No.:	SL0221	Anticipated Federal Funds : SAFETY				Award Date : 2027	Construction:	0	0	4,000	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7322K-25				Payback:	0	0	0	0	0	0
County:	VARIOUS	Safety improvements at various locations in St. Louis and St. Charles Counties and St. Louis City. \$233,000 Open Container funds.				Engineering:	50	100	289	0	0	0
Route:	VARIOUS	Federal: 2,775	State : 308	Local : 0	Estimated Total: 3,133	R/W:	0	0	0	0	0	
Project No.:	SL0222	Anticipated Federal Funds : SAFETY				Award Date : 2027	Construction:	0	0	2,694	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7322L-25				Payback:	0	0	0	0	0	0
County:	VARIOUS	Payment for bicycle and pedestrian safety action plan at various locations in the St. Louis District.				Engineering:	1	1	0	0	0	0
Route:	VARIOUS	Federal: 181	State : 20	Local : 0	Estimated Total: 202	R/W:	0	0	0	0	0	
Project No.:	SL0223	Anticipated Federal Funds : SAFETY				Award Date : /	Construction:	0	200	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7322M-25				Payback:	0	0	0	0	0	0
County:	VARIOUS	Pavement repair at various locations in the St. Louis District.				Engineering:	0	1	5	144	0	0
Route:	VARIOUS	Adv. CN: 1,381	State : 345	Local : 0	Estimated Total: 1,726	R/W:	0	0	0	0	0	
Project No.:	SL0255	Anticipated Federal Funds : AC-STBG				Award Date : 2028	Construction:	0	0	0	1,576	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7395B-26				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	VARIOUS	Pavement preservation treatment at various locations in the St. Louis District.				Engineering:	0	1	5	77	0	0							
Route:	VARIOUS	Adv. CN:	757	State :	189	Local :	0	Estimated Total: 946				R/W:	0	0	0	0	0		
Project No.:	SL0256	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	863	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7395A-26				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	0	1	1	1	1	1							
Route:	VARIOUS	Adv. CN:	2,274	State :	568	Local :	0	Estimated Total: 2,842				R/W:	0	0	0	0	0		
Project No.:	SL0257B	Anticipated Federal Funds : AC-STBG				Award Date :	2030						Construction:	0	0	0	0	0	2,837
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7394M-26				Payback:	0	0	0	0	0	0							
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.				Engineering:	0	1	1	1	1	1							
Route:	VARIOUS	Adv. CN:	861	State :	215	Local :	0	Estimated Total: 1,076				R/W:	0	0	0	0	0		
Project No.:	SL0257C	Anticipated Federal Funds : AC-STBG				Award Date :	2030						Construction:	0	0	0	0	0	1,071
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7394C-26				Payback:	0	0	0	0	0	0							
County:	VARIOUS	ITS operations, contract staffing and professional services at the Transportation Management Center in the St. Louis District.				Engineering:	0	1	1	1	1	1							
Route:	VARIOUS	Adv. CN:	3,748	State :	937	Local :	0	Estimated Total: 4,685				R/W:	0	0	0	0	0		
Project No.:	SL0257D	Anticipated Federal Funds : AC-STBG				Award Date :	2030						Construction:	0	0	0	0	0	4,680
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7394B-26				Payback:	0	0	0	0	0	0							
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.				Engineering:	0	1	1	1	1	134							
Route:	VARIOUS	Adv. CN:	2,160	State :	540	Local :	0	Estimated Total: 2,700				R/W:	0	0	0	0	0		
Project No.:	SL0257E	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	0	2,562
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7394K-26				Payback:	0	0	0	0	0	0							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 1,706	State : 427	Local : 0	Estimated Total: 2,133	R/W:	0	0	0	0	0	
Project No.:	SL0257F	Anticipated Federal Funds : AC-STBG				Award Date : 2030	Construction:	0	0	0	0	2,128
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7395D-26				Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.				Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 532	State : 133	Local : 0	Estimated Total: 665	R/W:	0	0	0	0	0	
Project No.:	SL0257G	Anticipated Federal Funds : AC-STBG				Award Date : 2030	Construction:	0	0	0	0	660
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7395J-26				Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 468	State : 117	Local : 0	Estimated Total: 585	R/W:	0	0	0	0	0	
Project No.:	SL0257H	Anticipated Federal Funds : AC-STBG				Award Date : 2030	Construction:	0	0	0	0	580
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7395I-26				Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 1,803	State : 200	Local : 0	Estimated Total: 2,003	R/W:	0	0	0	0	0	
Project No.:	SL0258	Anticipated Federal Funds : SAFETY				Award Date : 2028	Construction:	0	0	0	2,000	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7394D-26				Payback:	0	0	0	0	0	0
County:	VARIOUS	Safety improvements at various locations in the St. Louis District.				Engineering:	0	5	400	330	0	0
Route:	VARIOUS	Federal: 4,703	State : 523	Local : 0	Estimated Total: 5,226	R/W:	0	0	0	0	0	
Project No.:	SL0265	Anticipated Federal Funds : SAFETY				Award Date : 2028	Construction:	0	0	0	4,491	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7395G-26				Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	VARIOUS	Upgrade striping at various locations in the St. Louis District.				Engineering:	0	10	25	290	0	0							
Route:	VARIOUS	Federal:	4,001	State :	444	Local :	0	Estimated Total: 4,445				R/W:	0	0	0	0	0		
Project No.:	SL0266	Anticipated Federal Funds : SAFETY				Award Date :	2028						Construction:	0	0	0	4,120	0	0
Length:	0.00	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394E-26				Payback:	0	0	0	0	0	0	0						
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.				Engineering:	0	10	10	220	0	0							
Route:	VARIOUS	Adv. CN:	2,664	State :	666	Local :	0	Estimated Total: 3,330				R/W:	0	0	0	0	0		
Project No.:	SL0270	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	3,090	0	0
Length:	0.00	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394J-26				Payback:	0	0	0	0	0	0	0						
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the St. Louis District.				Engineering:	0	10	10	290	0	0							
Route:	VARIOUS	Adv. CN:	3,544	State :	886	Local :	0	Estimated Total: 4,430				R/W:	0	0	0	0	0		
Project No.:	SL0271	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	4,120	0	0
Length:	0.00	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394I-26				Payback:	0	0	0	0	0	0	0						
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.				Engineering:	0	5	5	51	0	0							
Route:	VARIOUS	Federal:	0	State :	731	Local :	0	Estimated Total: 731				R/W:	0	0	0	0	0		
Project No.:	SL0272	Anticipated Federal Funds : STATE				Award Date :	2028						Construction:	0	0	0	670	0	0
Length:	0.00	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394H-26				Payback:	0	0	0	0	0	0	0						
County:	VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.				Engineering:	0	5	5	75	0	0							
Route:	VARIOUS	Adv. CN:	892	State :	223	Local :	0	Estimated Total: 1,115				R/W:	0	0	0	0	0		
Project No.:	SL0273	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	1,030	0	0
Length:	0.00	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7394G-26				Payback:	0	0	0	0	0	0	0						

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
County:	VARIOUS	Upgrade striping at various intersections in the St. Louis District. \$960,000 Open Container funds.				Engineering:	0	10	50	294	0	0			
Route:	VARIOUS	Federal:	4,159	State :	462	Local :	0	Estimated Total: 4,621		R/W:	0	0	0	0	0
Project No.:	SL0279	Anticipated Federal Funds : SAFETY				Award Date :	2028	Construction:	0	0	0	4,267	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7394F-26				Payback:	0	0	0	0	0	0	0		
County:	VARIOUS	Repair signals, flashers, signage and lighting at various location in the St. Louis District.				Engineering:	0	45	40	0	0	0			
Route:	VARIOUS	Federal:	537	State :	134	Local :	0	Estimated Total: 671		R/W:	0	1	0	0	0
Project No.:	SL0283	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	585	0	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7394X-26				Payback:	0	0	0	0	0	0	0		

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	768	32,058	22,953	7,494	0	0
Total RW:	6,209	15,974	2,061	104	265	0
Total Construction:	0	390,209	488,962	193,541	189,667	190,252
Paybacks:	19,448	1,786	1,310	1,310	1,310	1,310
Sub-Total:	25,657	407,969	492,333	194,955	191,242	191,562
Total Engineering:	69,100	61,568	51,571	17,446	17,437	12,091
Grand Total:	94,757	469,537	543,904	212,401	208,679	203,653

TMA : Y

Project Count : 217

	2026	2027	2028	2029	2030
State:	88,628	73,635	36,374	33,275	24,191
AC State:	73,299	32,336	26,954	17,292	11,727
Local:	3,157	0	6,689	0	0
Sub total:	165,084	105,971	70,017	50,567	35,918

Federal

Sub-total Federal:	304,453	437,933	142,384	158,112	167,735
Grand Total:	469,537	543,904	212,401	208,679	203,653

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	768	32,058	22,953	7,494	0	0
Total RW:	6,209	15,974	2,061	104	265	0
Total Construction:	0	390,209	488,962	193,541	189,667	190,252
Paybacks:	19,448	1,786	1,310	1,310	1,310	1,310
Sub-Total:	25,657	407,969	492,333	194,955	191,242	191,562
Total Engineering:	69,100	61,568	51,571	17,446	17,437	12,091
Grand Total:	94,757	469,537	543,904	212,401	208,679	203,653

	2026	2027	2028	2029	2030
State:	88,628	73,635	36,374	33,275	24,191
AC State:	73,299	32,336	26,954	17,292	11,727
Local:	3,157	0	6,689	0	0
Sub total:	165,084	105,971	70,017	50,567	35,918

Project Count : 217

Federal

Sub-total Federal:	304,453	437,933	142,384	158,112	167,735
Grand Total:	469,537	543,904	212,401	208,679	203,653

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	BARRY	Bridge replacement over Flat Creek. Project involves bridge J0382.				Engineering:	761	445	0	0	0	0
Route:	MO 248	Federal:	3,590	State :	897	Local :	0	Estimated Total: 5,248				
Project No.:	SR0119	Anticipated Federal Funds : NHPP				Award Date :	12/2025					
Length:	0.40	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	BARRY	Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$2,163,000 Cost Share, \$2,786,196 Monett and \$399,826 Trans. Alt. funds.				Engineering:	51	52	0	0	0	0
Route:	MO 37	Federal:	2,615	State :	0	Local :	2,786	Estimated Total: 5,452				
Project No.:	7S2182	Anticipated Federal Funds : STBG				Award Date :	6/2026					
Length:	0.68	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	3,186	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	BARRY	Bridge rehabilitation over Table Rock Lake in Shell Knob. Project involves bridge A0260.				Engineering:	0	2	2	2	10	663
Route:	MO 39	Federal:	8,965	State :	2,241	Local :	0	Estimated Total: 11,206				
Project No.:	SR0336	Anticipated Federal Funds : NHPP				Award Date :	2030					
Length:	0.28	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	BARRY	Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 2000 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.				Engineering:	1,656	15	2,333	0	0	0
Route:	US 60	Federal:	10,775	State :	2,694	Local :	0	Estimated Total: 15,125				
Project No.:	SR0021	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	18.05	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	BARRY	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0581.				Engineering:	310	250	350	591	0	0
Route:	MO 86	Federal:	4,355	State :	1,089	Local :	0	Estimated Total: 5,754				
Project No.:	SR0120	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.13	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	BARRY	Bridge replacement over Capps Creek 0.2 mile south of County Road 2040. Project involves bridge L0573.				Engineering:	115	988	0	0	0	0
Route:	MO 97	Federal:	2,018	State :	504	Local :	0	Estimated Total: 2,637				
Project No.:	SR0133	Anticipated Federal Funds : NHPP				Award Date :	5/2026					
Length:	0.10	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	BARRY	Pavement resurfacing from Rte. 37 to County Road 2060.				Engineering:	27	1	65	0	0	0
Route:	RT BB	Adv. CN:	494	State :	123	Local :	0	Estimated Total: 644				
Project No.:	7S3493	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	5.77	Let With : 7S3390 7S3494 SR0019 SR0022				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	BARTON	Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.				Engineering:	120	316	348	0	0	0
Route:	US 160	Federal:	2,090	State :	523	Local :	0	Estimated Total: 2,733				
Project No.:	SR0002	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.06	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	BARTON	Bridge rehabilitation and guardrail over BNSF Railway, East Fork of Dry Wood Creek, South Fork of Little North Fork. Project involves bridges A2533, A2870 and A2936.				Engineering:	20	100	283	0	0	0
Route:	MO 43	Federal:	1,623	State :	406	Local :	0	Estimated Total: 2,049				
Project No.:	SR0284	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.08	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	BARTON	Bridge improvement on the southbound lanes over the North Fork Spring River. Project involves bridge G0578.				Engineering:	70	200	535	587	0	0
Route:	IS 49	Federal:	4,404	State :	489	Local :	0	Estimated Total: 4,963				
Project No.:	7I3426	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.05	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	BARTON	Bridge replacement and road realignment over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.				Engineering:	30	200	281	497	0	0
Route:	RT V	Federal: 3,203	State : 801	Local : 0	Estimated Total: 4,034	R/W:	0	0	15	0	0	
Project No.:	SR0096	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	3,011	0	
Length:	0.70	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BATES	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 and on Old Route 71 from Rte. 18 to Ada Street in Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler.				Engineering:	53	34	0	0	0	
Route:	MO 18	Adv. CN: 152	State : 38	Local : 0	Estimated Total: 245	R/W:	2	0	0	0	0	
Project No.:	7P3511	Anticipated Federal Funds : AC-STBG			Award Date : 11/2025	Construction:	0	156	0	0	0	
Length:	2.09	Let With : 7S3398			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BATES	Pavement resurfacing from Rte. Y near Merwin to I-49 in Adrian.				Engineering:	2	10	38	158	0	
Route:	MO 18	Adv. CN: 1,254	State : 314	Local : 0	Estimated Total: 1,570	R/W:	0	0	0	0	0	
Project No.:	SR0308	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	1,362	0	
Length:	14.14	Let With : SR0159 SR0309			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BATES	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.				Engineering:	5	21	0	0	0	
Route:	IS 49	Adv. CN: 91	State : 10	Local : 0	Estimated Total: 106	R/W:	0	0	0	0	0	
Project No.:	SR0179	Anticipated Federal Funds : AC-NHPP			Award Date : 2/2026	Construction:	0	80	0	0	0	
Length:	44.82	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BATES	Pavement resurfacing and new shoulders with rumble stripes from Rte. F in Passaic to Rte. 52 in Butler.				Engineering:	5	10	41	126	0	
Route:	LP 49	Adv. CN: 1,158	State : 290	Local : 0	Estimated Total: 1,453	R/W:	0	0	0	0	0	
Project No.:	SR0309	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	1,271	0	
Length:	4.53	Let With : SR0159 SR0308			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	BATES	Replace railroad underpass and add sidewalk on Fort Scott Street in Butler.				Engineering:	706	100	235	250	1,005	0							
Route:	MO 52	Adv. CN:	11,486	State :	2,872	Local :	0	Estimated Total: 15,064				R/W:	0	0	0	2,318	0	0	
Project No.:	SR0081	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	10,450	0
Length:	0.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BATES	Pavement resurfacing and safety improvements from I-49 north interchange to I-49 south interchange in Butler.				Engineering:	7	5	16	92	0	0							
Route:	MO 52	Adv. CN:	722	State :	180	Local :	0	Estimated Total: 909				R/W:	0	0	0	0	0	0	
Project No.:	SR0159	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	789	0	0
Length:	1.85	Let With : SR0308 SR0309				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BATES	Pavement resurfacing from Kansas State line to Rte. BB in Bates County and bridge rehabilitation over I-49. Project involves bridge A2158.				Engineering:	130	646	0	0	0	0							
Route:	MO 52	Adv. CN:	4,474	State :	1,118	Local :	0	Estimated Total: 5,722				R/W:	0	0	0	0	0	0	
Project No.:	SR0310	Anticipated Federal Funds : AC-STBG				Award Date :	10/2025						Construction:	0	4,946	0	0	0	0
Length:	27.30	Let With : ST0162				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BATES	Bridge replacement and replace guardrail over I-49 near Passaic. Project involves bridge A2156.				Engineering:	272	951	0	0	0	0							
Route:	RT D	Federal:	3,197	State :	799	Local :	0	Estimated Total: 4,268				R/W:	0	0	0	0	0	0	
Project No.:	SR0134	Anticipated Federal Funds : NHPP				Award Date :	6/2026						Construction:	0	3,045	0	0	0	0
Length:	0.09	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BENTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan including on Rtes. F and U in Cole Camp, Rte. C in Lincoln, Rtes. J and V in Calhoun and Rte. N in Blairstown.				Engineering:	383	138	0	0	0	0							
Route:	MO 52	Adv. CN:	636	State :	159	Local :	0	Estimated Total: 1,198				R/W:	20	0	0	0	0	0	
Project No.:	7S3398	Anticipated Federal Funds : AC-STBG				Award Date :	11/2025						Construction:	0	657	0	0	0	0
Length:	5.80	Let With : 7P3511				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior	7/2025	7/2026	7/2027	7/2028	7/2029		
							Prog	6/2026	6/2027	6/2028	6/2029	6/2030		
County:	BENTON	Add roundabout at Rte. 7 south junction.				Engineering:	158	130	130	60	556	0		
Route:	US 65	Federal:	3,928	State :	982	Local :	0	Estimated Total:	5,068	R/W:	0			
Project No.:	SR0109	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	150	0	0
Length:	0.15	Let With : SR0089 ST0093				Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0
County:	BENTON	Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety signage at various locations from 0.3 mile west of Rte. C to Rte. 65 in Warsaw.				Engineering:	283	685	0	0	0	0		
Route:	MO 7	Federal:	2,556	State :	284	Local :	0	Estimated Total:	3,391	R/W:	268	0	0	0
Project No.:	SR0110	Anticipated Federal Funds : SAFETY				Award Date :	6/2026	Construction:	0	2,155	0	0	0	0
Length:	20.90	Let With : SR0345				Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0
County:	BENTON	Bridge rehabilitation over Truman Lake near Warsaw, Long Shoal and south of Whitakerville. Project involves bridges A3464, A3465 and A3689.				Engineering:	10	10	10	277	778	0		
Route:	MO 7	Federal:	4,772	State :	1,193	Local :	0	Estimated Total:	5,975	R/W:	0	0	0	0
Project No.:	SR0318	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	0	4,890	0
Length:	1.97	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0
County:	BENTON	Add safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.				Engineering:	0	16	0	0	0	0		
Route:	MO 7	Federal:	45	State :	5	Local :	0	Estimated Total:	50	R/W:	0	0	0	0
Project No.:	SR0345	Anticipated Federal Funds : SAFETY				Award Date :	6/2026	Construction:	0	34	0	0	0	0
Length:	15.63	Let With : SR0110				Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0
County:	BENTON	Pavement resurfacing and add rumble stripes from Rte. 7 to end of route and on Rte. Z from Rte. 13 to Rte. 7.				Engineering:	95	20	81	452	0	0		
Route:	RT KK	Adv. CN:	3,766	State :	941	Local :	0	Estimated Total:	4,802	R/W:	0	0	0	0
Project No.:	SR0108	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	4,154	0	0
Length:	20.65	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	BENTON	Pavement resurfacing from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia, Rte. F from Rte. 52 to end of state maintenance and Rte. U from Whiteman Road to Rte. 52 in Cole Camp.				Engineering:	25	10	19	182	0	0
Route:	RT P	Adv. CN: 1,407	State : 352	Local : 0	Estimated Total: 1,784	R/W:	0	0	0	0	0	
Project No.:	SR0111	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	1,548	0	0
Length:	15.58	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	BENTON	Pavement resurfacing and add rumble stripes from Rte. C to Rte. 65. Project involves bridge A3692.				Engineering:	28	10	32	236	0	0
Route:	RT T	Adv. CN: 1,938	State : 484	Local : 0	Estimated Total: 2,450	R/W:	0	0	0	0	0	
Project No.:	SR0108B	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	2,144	0	0
Length:	9.18	Let With : SR0090			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CEDAR	Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 (South Street) in Stockton.				Engineering:	175	174	0	0	0	0
Route:	MO 32	Adv. CN: 636	State : 159	Local : 0	Estimated Total: 970	R/W:	0	9	0	0	0	
Project No.:	7P3397	Anticipated Federal Funds : AC-STBG			Award Date : 4/2026	Construction:	0	612	0	0	0	
Length:	1.58	Let With : SR0165			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CEDAR	Road realignment at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021.				Engineering:	848	252	1,328	0	0	0
Route:	MO 32	Adv. CN: 7,694	State : 1,924	Local : 0	Estimated Total: 10,466	R/W:	0	359	0	0	0	
Project No.:	SR0059	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	7,679	0	0	
Length:	1.56	Let With : SR0104			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CEDAR	Bridge replacement over Cedar Creek. Project involves bridge X0190.				Engineering:	168	200	430	0	0	0
Route:	MO 39	Federal: 2,087	State : 522	Local : 0	Estimated Total: 2,777	R/W:	0	0	0	0	0	
Project No.:	7P3485B	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	1,979	0	0	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CEDAR	Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.				Engineering:	82	120	660	0	0	0
Route:	US 54	Federal:	5,015	State :	1,254	Local :	0	Estimated Total: 6,351				
Project No.:	SR0033	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	25.07	Let With : SR0028				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CEDAR	Pavement preservation treatment in Bates, Benton, Cedar, Henry and Vernon Counties.				Engineering:	0	117	0	0	0	0
Route:	RT HH	Adv. CN:	1,546	State :	386	Local :	0	Estimated Total: 1,932				
Project No.:	SR0324B	Anticipated Federal Funds : AC-STBG				Award Date :	12/2025					
Length:	61.86	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CEDAR	Bridge rehabilitation over Big Sac River. Project involves bridge L0537.				Engineering:	62	24	190	0	0	0
Route:	RT N	Federal:	1,074	State :	268	Local :	0	Estimated Total: 1,404				
Project No.:	SR0212	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.13	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County. \$3,259,000 Open Container funds.				Engineering:	600	50	290	300	1,514	0
Route:	US 65	Federal:	9,890	State :	1,099	Local :	0	Estimated Total: 11,589				
Project No.:	SR0105	Anticipated Federal Funds : SAFETY				Award Date :	2029					
Length:	16.18	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160.				Engineering:	846	567	1,419	0	0	0
Route:	RT EE	Federal:	10,353	State :	1,150	Local :	0	Estimated Total: 12,349				
Project No.:	SR0061	Anticipated Federal Funds : SAFETY				Award Date :	2026					
Length:	3.71	Let With : SR0311				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	CHRISTIAN	Pavement resurfacing from Rte. 160 in Highlandville to Rte. 65 near Ozark.				Engineering:	32	2	54	0	0	0							
Route:	RT EE	Adv. CN:	401	State :	100	Local :	0	Estimated Total: 533				R/W:	0	2	0	0	0	0	
Project No.:	SR0311	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	443	0	0	0
Length:	3.64	Let With : SR0061				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CHRISTIAN	Pavement preservation treatment in Barry, Christian, Jasper, McDonald, Newton, Taney and Webster Counties.				Engineering:	0	201	0	0	0	0							
Route:	RT T	Adv. CN:	2,628	State :	657	Local :	0	Estimated Total: 3,285				R/W:	0	0	0	0	0	0	
Project No.:	SR0324	Anticipated Federal Funds : AC-STBG				Award Date :	12/2025						Construction:	0	3,084	0	0	0	0
Length:	100.80	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CHRISTIAN	Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.				Engineering:	14	5	5	5	106	0							
Route:	RT W	Adv. CN:	826	State :	206	Local :	0	Estimated Total: 1,046				R/W:	0	0	0	0	0	0	
Project No.:	SR0041	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	0	911	0
Length:	7.05	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	DADE	Road realignment from County Road 203 to Rte. 245.				Engineering:	207	38	262	0	0	0							
Route:	US 160	Federal:	1,742	State :	194	Local :	0	Estimated Total: 2,143				R/W:	0	92	0	0	0	0	
Project No.:	SR0104	Anticipated Federal Funds : SAFETY				Award Date :	2026						Construction:	0	0	1,544	0	0	0
Length:	0.57	Let With : SR0059				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	DADE	Bridge rehabilitation over Stockton Lake. Project involves bridge A2929.				Engineering:	10	5	15	69	0	0							
Route:	RT H	Federal:	411	State :	103	Local :	0	Estimated Total: 524				R/W:	0	0	0	0	0	0	
Project No.:	SR0302	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	425	0	0
Length:	0.29	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	DALLAS	Bridge replacement over the Niangua River and road realignment near Bennett Spring State Park. Project involves bridge J0782.				Engineering:	1,128	1,042	1,850	0	0	0
Route:	MO 64	Federal:	10,247	State :	2,562	Local :	0	Estimated Total: 13,937				
Project No.:	7P3542	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.43	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
County:	DALLAS	Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. 64 to Rte. D in Urbana.				Engineering:	650	100	157	278	1,527	0
Route:	US 65	Federal:	11,606	State :	2,901	Local :	0	Estimated Total: 15,157				
Project No.:	SR0089	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	6.41	Let With : SR0109 ST0093				Future Cost :	0					
MPO:	N	Tip No. :										
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Walnut Grove.				Engineering:	68	38	0	0	0	0
Route:	MO 123	Adv. CN:	68	State :	17	Local :	0	Estimated Total: 155				
Project No.:	SR0165	Anticipated Federal Funds : AC-STBG				Award Date :	4/2026					
Length:	0.12	Let With : 7P3397				Future Cost :	0					
MPO:	N	Tip No. :										
County:	GREENE	Culvert replacement over Hamilton Creek between Thurmond Avenue and Perryman Avenue in Ash Grove. Project involves bridge H0468.				Engineering:	70	60	96	0	0	0
Route:	US 160	Federal:	578	State :	144	Local :	0	Estimated Total: 792				
Project No.:	SR0136	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.07	Let With : SR0138				Future Cost :	0					
MPO:	N	Tip No. :										
County:	GREENE	Bridge rehabilitation over Pond Creek and on northbound Rte. 65 over Lake Taneycomo, Rte. 13 over Bus. 13, Rte. 14 over Green Valley Creek, Rte. B over BNSF and Rte. AA over Wheeler Creek near Elsey. Project involves bridges A0176, A2597, A2823, A3069, A7914 and A8329.				Engineering:	70	60	283	0	0	0
Route:	IS 44	Federal:	1,833	State :	204	Local :	0	Estimated Total: 2,107				
Project No.:	SR0275	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.21	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
						Construction:	0	0	9,733	0	0	0
						R/W:	0	184	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	0	11,341	0
						R/W:	0	0	0	1,104	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	47	0	0	0	0
						R/W:	2	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	540	0	0	0
						R/W:	0	26	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	1,694	0	0	0
						R/W:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	GREENE	Pavement resurfacing and add rumble stripes from Rte. B to 0.3 mile east of White Oak Road in Rogersville and from 0.1 mile south of Rte. 60 to Rte. B.				Engineering:	33	1	1	57	0	0
Route:	BU 60	Adv. CN:	515	State :	129	Local :	0	Estimated Total: 677				
Project No.:	SR0034	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	3.32	Let With : 7P3533D SR0030 SR0032				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	GREENE	Pavement improvements from Pomme de Terre River to Rte. KK.				Engineering:	12	1	1	1	1	168
Route:	US 65	Federal:	626	State :	156	Local :	0	Estimated Total: 794				
Project No.:	7P2212D	Anticipated Federal Funds : NHPP				Award Date :	2030					
Length:	5.19	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	GREENE	Bridge replacement over Sac River. Project involves bridge K0646.				Engineering:	370	100	521	0	0	0
Route:	RT F	Adv. CN:	2,914	State :	728	Local :	0	Estimated Total: 4,012				
Project No.:	SR0083	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	0.06	Let With : SR0138				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing from Rte. 266 to I-44.				Engineering:	10	2	2	12	0	0
Route:	RT K	Adv. CN:	99	State :	25	Local :	0	Estimated Total: 134				
Project No.:	SR0023	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.51	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing and safety improvements from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.				Engineering:	47	10	20	154	0	0
Route:	RT V	Adv. CN:	1,427	State :	357	Local :	0	Estimated Total: 1,831				
Project No.:	SR0025	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	8.02	Let With : SR0026 SR0035				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	HENRY	Bridge deck sealing on northbound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project involves bridge A5385.				Engineering:	9	20	134	0	0	0
Route:	MO 13	Federal:	491	State :	123	Local :	0	Estimated Total: 623				
Project No.:	SR0130	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.22	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	HENRY	Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to Rte. 52.				Engineering:	79	230	0	0	0	0
Route:	MO 13	Federal:	1,743	State :	436	Local :	0	Estimated Total: 2,258				
Project No.:	SR0031	Anticipated Federal Funds : NHPP				Award Date :	10/2025					
Length:	7.67	Let With : SR0024				Future Cost : 0						
MPO:	N	Tip No. :										
County:	HENRY	Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.				Engineering:	8	12	77	0	0	0
Route:	MO 18	Federal:	571	State :	143	Local :	0	Estimated Total: 722				
Project No.:	SR0028	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	2.08	Let With : SR0033				Future Cost : 0						
MPO:	N	Tip No. :										
County:	HENRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Clinton, Windsor and Montrose.				Engineering:	81	186	0	0	0	0
Route:	MO 18	Adv. CN:	578	State :	144	Local :	0	Estimated Total: 803				
Project No.:	SR0338	Anticipated Federal Funds : AC-STBG				Award Date :	5/2026					
Length:	4.14	Let With : SR0340				Future Cost : 0						
MPO:	N	Tip No. :										
County:	HENRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on Rte. BB in Brownington, on Rte. D in Lowry City and on Rtes. 52, KK and P in Appleton City.				Engineering:	347	129	0	0	0	0
Route:	BU 52	Adv. CN:	485	State :	121	Local :	0	Estimated Total: 955				
Project No.:	7S3399	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026					
Length:	4.96	Let With : 7P3518				Future Cost : 0						
MPO:	N	Tip No. :										
						Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	460	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	1,949	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	625	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	522	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Engineering:	0	0	0	0	0	
						R/W:	2	0	0	0	0	
						Construction:	0	477	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	HENRY	Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.				Engineering:	81	299	0	0	0	0
Route:	MO 7	Federal: 2,178	State : 545	Local : 0	Estimated Total: 2,804	R/W:	0	0	0	0	0	
Project No.:	SR0024	Anticipated Federal Funds : NHPP			Award Date : 10/2025	Construction:	0	2,424	0	0	0	
Length:	20.93	Let With : SR0031			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	HENRY	Bridge rehabilitation on Rte. C and Rte. 7 in Henry County and Rte. 13 in St. Clair County. Project involves bridges A5355, A5357, A5359, A6566, A6567, A6932, B0428 and A3913.				Engineering:	25	32	127	0	0	0
Route:	RT C	Federal: 727	State : 182	Local : 0	Estimated Total: 934	R/W:	0	0	0	0	0	
Project No.:	SR0053B	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	750	0	0	
Length:	0.15	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	HENRY	Pavement resurfacing and add rumble stripes from Rte. 7 to Rte. 65. Upgrade guardrail on bridges over Barker Creek and Brush Creek. Project involves bridges A3691 and A3881.				Engineering:	82	10	72	478	0	0
Route:	RT C	Adv. CN: 4,050	State : 1,013	Local : 0	Estimated Total: 5,145	R/W:	0	0	0	0	0	
Project No.:	SR0090	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	4,503	0	
Length:	17.51	Let With : SR0108B			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	HICKORY	Bridge rehabilitation over Pomme de Terre Lake. Project involves bridge A0894.				Engineering:	5	5	5	130	416	0
Route:	MO 64	Federal: 2,446	State : 611	Local : 0	Estimated Total: 3,062	R/W:	0	0	0	0	0	
Project No.:	SR0320	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	2,501	
Length:	0.35	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	JASPER	Bridge rehabilitations 0.4 mile south of Pine Road over North Fork Spring River and 0.6 mile south of Pecan Road over Spring River. Project involves bridges A2690 and A2691.				Engineering:	198	427	0	0	0	0
Route:	MO 43	Federal: 2,382	State : 595	Local : 0	Estimated Total: 3,175	R/W:	0	0	0	0	0	
Project No.:	SR0073	Anticipated Federal Funds : NHPP			Award Date : 9/2025	Construction:	0	2,550	0	0	0	
Length:	0.20	Let With : SR0074			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	JASPER	Bridge replacement on Main Street over CPKC railroad and Turkey Creek and add sidewalk from F Street to Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339.				Engineering:	250	500	496	1,456	0	0						
Route:	MO 43	Federal:	9,368	State :	2,342	Local :	0	Estimated Total: 11,960				R/W:	0	0	20	0	0	0
Project No.:	SR0008	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	9,238	0	0				
Length:	0.22	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0				
County:	JASPER	Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to F Street in Joplin. Project involves bridges J0339 and K0415.				Engineering:	57	5	192	0	0	0						
Route:	MO 43	Federal:	1,452	State :	363	Local :	0	Estimated Total: 1,872				R/W:	0	0	0	0	0	
Project No.:	SR0017	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	1,618	0	0	0				
Length:	2.98	Let With : SR0128				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0				
County:	JASPER	Pavement resurfacing and bridge rehabilitation 1.3 miles east of Rte. 37 to Rtes. Z and O near Halltown (disconnected sections) and the westbound bridge over MNA Railroad west of Rte. H. Bridges A0976, A8858, A8859, A8862, A8866, A8867, A8868, A8869 and A8879.				Engineering:	414	1,999	0	0	0	0						
Route:	IS 44	Federal:	15,647	State :	1,739	Local :	0	Estimated Total: 17,800				R/W:	0	0	0	0	0	
Project No.:	SR0269	Anticipated Federal Funds : NHPP				Award Date :	11/2025	Construction:	0	15,387	0	0	0	0				
Length:	27.53	Let With : SR0344				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0				
County:	JASPER	Bridge rehabilitation on the northbound lanes over Dry Fork Creek near Carytown. Project involves bridge A3580.				Engineering:	4	10	47	132	0	0						
Route:	IS 49	Federal:	901	State :	100	Local :	0	Estimated Total: 1,005				R/W:	0	0	0	0	0	
Project No.:	SR0053E	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	812	0	0				
Length:	0.00	Let With : SR0342				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0				
County:	JASPER	Bridge replacement on the southbound lanes over Dry Fork Creek. Project involves bridge A1341.				Engineering:	0	600	600	899	0	0						
Route:	IS 49	Federal:	6,731	State :	748	Local :	0	Estimated Total: 7,479				R/W:	0	0	0	0	0	
Project No.:	SR0342	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	5,380	0	0				
Length:	0.93	Let With : SR0053E				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0				

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	JASPER	Rebuild pavement and upgrade signals on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.				Engineering:	1,610	910	0	0	0	0
Route:	MO 66	Adv. CN: 7,527	State : 1,882	Local : 0	Estimated Total: 11,019	R/W:	0	50	0	0	0	
Project No.:	7S2185B	Anticipated Federal Funds : AC-STBG			Award Date : 12/2025	Construction:	0	8,449	0	0	0	
Length:	0.99	Let With : 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G SR0314				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y Tip No. : 11HS-21					Payback:	0	0	0	0	0	
County:	JASPER	Rebuild pavement, upgrade signals, upgrade pedestrian facilities to comply with ADA Transition Plan on 7th St. from Maiden Lane to Rte. 43 (Main St.) and construct a new culvert from Byers Ave. to Wall Ave. in Joplin. \$5,299,000 Joplin, \$1,209,000 Open Container funds.				Engineering:	2,515	2,028	0	0	0	
Route:	MO 66	Adv. CN: 13,995	State : 0	Local : 5,299	Estimated Total: 21,809	R/W:	0	138	0	0	0	
Project No.:	7S2185C	Anticipated Federal Funds : AC-STBG			Award Date : 12/2025	Construction:	0	17,128	0	0	0	
Length:	0.98	Let With : 7S2185B 7S2185D 7S2185E 7S2185F 7S2185G SR0314				Future Cost : 0	FFOS:	0	5,299	0	0	
MPO:	Y Tip No. : 07HS-21					Payback:	0	0	0	0	0	
County:	JASPER	Rebuild pavement, upgrade signals, and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. Project includes bridge A5961. \$692,936 Joplin and \$846,000 Open Container funds.				Engineering:	2,821	1,820	0	0	0	
Route:	MO 66	Federal: 10,486	State : 1,928	Local : 693	Estimated Total: 15,978	R/W:	50	9	0	0	0	
Project No.:	7S2185D	Anticipated Federal Funds : NHPP			Award Date : 12/2025	Construction:	0	11,278	0	0	0	
Length:	1.02	Let With : 7S2185B 7S2185C 7S2185E 7S2185F 7S2185G SR0314				Future Cost : 0	FFOS:	0	693	0	0	
MPO:	Y Tip No. : 08HS-21					Payback:	0	0	0	0	0	
County:	JASPER	Rebuild pavement and upgrade signals on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin. \$648,000 Open Container funds.				Engineering:	1,635	1,120	0	0	0	
Route:	MO 66	Federal: 9,180	State : 2,295	Local : 0	Estimated Total: 13,160	R/W:	50	0	0	0	0	
Project No.:	7S2185E	Anticipated Federal Funds : NHPP			Award Date : 12/2025	Construction:	0	10,355	0	0	0	
Length:	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185F 7S2185G SR0314				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y Tip No. : 12HS-21					Payback:	0	0	0	0	0	
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.				Engineering:	626	506	0	0	0	
Route:	MO 66	Adv. CN: 2,177	State : 544	Local : 0	Estimated Total: 3,347	R/W:	0	50	0	0	0	
Project No.:	7S2185F	Anticipated Federal Funds : AC-STBG			Award Date : 12/2025	Construction:	0	2,165	0	0	0	
Length:	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185G SR0314				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y Tip No. : 09HS-21					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.				Engineering:	737	280	0	0	0	0
Route:	MO 66	Adv. CN:	1,190	State :	297	Local :	0	Estimated Total: 2,274				
Project No.:	7S2185G	Anticipated Federal Funds : AC-STBG				Award Date :	12/2025					
Length:	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F SR0314				Future Cost :	0					
MPO:	Y	Tip No. : 10HS-21				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.				Engineering:	625	414	0	0	0	0
Route:	MO 96	Adv. CN:	1,686	State :	421	Local :	0	Estimated Total: 2,732				
Project No.:	7S3506B	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026					
Length:	1.12	Let With : SR0060				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	JASPER	Rebuild pavement and upgrade signals on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage. \$399,000 Open Container funds.				Engineering:	990	1,171	0	0	0	0
Route:	MO 96	Federal:	9,222	State :	2,306	Local :	0	Estimated Total: 12,518				
Project No.:	SR0060	Anticipated Federal Funds : NHPP				Award Date :	6/2026					
Length:	1.12	Let With : 7S3506B				Future Cost :	0					
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	JASPER	Bridge replacement 1 mile south of Rte. N. Project involves bridge A1884.				Engineering:	150	317	0	0	0	0
Route:	RT BB	Federal:	1,137	State :	284	Local :	0	Estimated Total: 1,573				
Project No.:	SR0137	Anticipated Federal Funds : NHPP				Award Date :	2/2026					
Length:	0.02	Let With : SR0142				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	JASPER	Add railroad overpass on 32nd Street at CPKC railroad in Joplin. \$3,159,000 Open Container funds.				Engineering:	260	324	716	2,820	0	0
Route:	RT FF	Federal:	21,227	State :	5,307	Local :	0	Estimated Total: 26,794				
Project No.:	7S3059	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.40	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 19HS-22				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	JASPER	Bridge replacement over Duval Creek 0.7 mile west of Rte. Y. Project involves bridge S0834.				Engineering:	90	374	0	0	0	0							
Route:	RT H	Federal:	1,168	State :	292	Local :	0	Estimated Total: 1,552				R/W:	2	0	0	0	0	0	
Project No.:	SR0142	Anticipated Federal Funds : NHPP				Award Date :	2/2026						Construction:	0	1,086	0	0	0	0
Length:	0.02	Let With : SR0137				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	JASPER	Bridge rehabilitation 0.7 mile east of Rte. 43 over Duval Creek. Project involves bridge A2862.				Engineering:	41	72	0	0	0	0							
Route:	RT M	Federal:	399	State :	100	Local :	0	Estimated Total: 543				R/W:	3	0	0	0	0	0	
Project No.:	SR0074	Anticipated Federal Funds : NHPP				Award Date :	9/2025						Construction:	0	427	0	0	0	0
Length:	0.02	Let With : SR0073				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	JASPER	Bridge painting over Rte. 171 and Missouri & Northern Arkansas Railroad in Carterville. Project involves bridge A6149.				Engineering:	2	2	2	2	15	34							
Route:	RP MO249N TO MO171N	Federal:	432	State :	108	Local :	0	Estimated Total: 542				R/W:	0	0	0	0	0	0	
Project No.:	SR0319B	Anticipated Federal Funds : NHPP				Award Date :	2030						Construction:	0	0	0	0	0	485
Length:	0.00	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Oak Street over I-49 in Carthage. Project involves bridge A3561.				Engineering:	134	107	0	0	0	0							
Route:	CST OAK ST	Adv. CN:	418	State :	104	Local :	0	Estimated Total: 656				R/W:	0	0	0	0	0	0	
Project No.:	SR0314	Anticipated Federal Funds : AC-STBG				Award Date :	12/2025						Construction:	0	415	0	0	0	0
Length:	0.07	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Joplin, Carl Junction, Jasper, Sarcoxie, Diamond, and Mount Vernon.				Engineering:	100	237	0	0	0	0							
Route:	RT P	Adv. CN:	742	State :	185	Local :	0	Estimated Total: 1,027				R/W:	0	11	0	0	0	0	
Project No.:	SR0337	Anticipated Federal Funds : AC-STBG				Award Date :	4/2026						Construction:	0	679	0	0	0	0
Length:	1.26	Let With : SR0057				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	LAWRENCE	Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.				Engineering:	14	20	110	0	0	0
Route:	MO 39	Federal:	875	State :	219	Local :	0	Estimated Total: 1,108				
Project No.:	SR0019	Anticipated Federal Funds : NHPP			Award Date : 2026							
Length:	2.63	Let With : 7S3390 7S3493 7S3494 SR0022				Future Cost : 0						
MPO:	N	Tip No. :	SP1812-18									
County:	LAWRENCE	Bridge rehabilitation at various locations from 1.25 miles east of Rte. 37 to Rtes. Z and O near Halltown. Project involves bridges A0684, A0981, A0981, A8813, A8858, A8862, A8867, A8869 and A8879.				Engineering:	0	227	0	0	0	0
Route:	IS 44	Federal:	1,155	State :	128	Local :	0	Estimated Total: 1,283				
Project No.:	SR0344	Anticipated Federal Funds : NHPP			Award Date : 11/2025							
Length:	27.22	Let With : SR0269				Future Cost : 0						
MPO:	N	Tip No. :										
County:	LAWRENCE	Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.				Engineering:	15	8	90	0	0	0
Route:	BU 60	Federal:	658	State :	164	Local :	0	Estimated Total: 837				
Project No.:	SR0022	Anticipated Federal Funds : NHPP			Award Date : 2026							
Length:	3.53	Let With : 7S3390 7S3493 7S3494 SR0019				Future Cost : 0						
MPO:	N	Tip No. :										
County:	LAWRENCE	Bridge replacement over Missouri & Northern Arkansas Railroad near Aurora and on Rte. H over Missouri & Northern Arkansas Railroad near Hoberg. Project involves bridges K0947 and A0872.				Engineering:	192	500	541	1,319	0	0
Route:	US 60	Adv. CN:	7,319	State :	1,830	Local :	0	Estimated Total: 9,341				
Project No.:	SR0084	Anticipated Federal Funds : AC-STBG			Award Date : 2027							
Length:	0.10	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	LAWRENCE	Pavement resurfacing and add rumble stripes from I-44 to Bus. 60 in Monett. \$773,000 Open Container funds.				Engineering:	148	337	0	0	0	0
Route:	RT H	Adv. CN:	2,906	State :	727	Local :	0	Estimated Total: 3,781				
Project No.:	SR0312	Anticipated Federal Funds : AC-STBG			Award Date : 12/2025							
Length:	14.38	Let With : ST0166				Future Cost : 0						
MPO:	N	Tip No. :										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	LAWRENCE	Bridge replacement over Honey Creek. Project involves bridge K0865.				Engineering:	250	188	333	0	0	0
Route:	RT K	Federal: 1,933	State : 483	Local : 0	Estimated Total: 2,666	R/W:	0	47	0	0	0	
Project No.:	SR0211	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	1,848	0	0
Length:	0.17	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing and add rumble stripes from Rte. 39 to Bus. 60 in Verona.				Engineering:	43	9	110	0	0	0
Route:	RT P	Adv. CN: 981	State : 245	Local : 0	Estimated Total: 1,269	R/W:	0	0	0	0	0	
Project No.:	7S3494	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	1,107	0	0
Length:	5.59	Let With : 7S3390 7S3493 SR0019 SR0022				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	MCDONALD	Bridge replacement and streambank stabilization over Elk River. Project involves bridge A0826.				Engineering:	731	714	0	0	0	0
Route:	MO 43	Federal: 3,841	State : 960	Local : 0	Estimated Total: 5,534	R/W:	2	0	0	0	0	
Project No.:	7S3379	Anticipated Federal Funds : NHPP				Award Date : 12/2025	Construction:	0	4,087	0	0	0
Length:	0.33	Let With : SR0172				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	MCDONALD	Bridge rehabilitation over Indian Creek Road in Anderson and northbound over Goodwin Hollow Road in Pineville. Project involves bridges A5812, A5813 and A6378.				Engineering:	4	5	5	50	239	0
Route:	IS 49	Federal: 1,607	State : 178	Local : 0	Estimated Total: 1,789	R/W:	0	0	0	0	0	
Project No.:	SR0053C	Anticipated Federal Funds : NHPP				Award Date : 2029	Construction:	0	0	0	0	1,486
Length:	0.14	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	MCDONALD	Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.				Engineering:	155	1	482	0	0	0
Route:	IS 49	Federal: 4,114	State : 457	Local : 0	Estimated Total: 4,726	R/W:	0	0	0	0	0	
Project No.:	SR0016	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	4,088	0	0
Length:	6.84	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	MCDONALD	Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.				Engineering:	5	29	0	0	0	0
Route:	IS 49	Adv. CN: 134	State : 15	Local : 0	Estimated Total: 154	R/W:	0	0	0	0	0	
Project No.:	SR0181	Anticipated Federal Funds : AC-NHPP			Award Date : 2/2026	Construction:	0	120	0	0	0	
Length:	16.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 713517				Payback:	0	0	0	0	0	
County:	MCDONALD	Repair and stabilize drainage 0.5 mile north of Rte. DD near Noel.				Engineering:	29	42	0	0	0	
Route:	MO 59	Federal: 183	State : 46	Local : 0	Estimated Total: 258	R/W:	0	0	0	0	0	
Project No.:	SR0172	Anticipated Federal Funds : PROTECT			Award Date : 12/2025	Construction:	0	187	0	0	0	
Length:	0.21	Let With : 7S3379			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MCDONALD	Replace signals on Bus. 71 in Anderson and Pineville, Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora and Rte. 59 in Goodman and Anderson.				Engineering:	1,067	646	0	0	0	
Route:	BU 71	Adv. CN: 4,403	State : 1,101	Local : 0	Estimated Total: 6,571	R/W:	0	248	0	0	0	
Project No.:	7P3529	Anticipated Federal Funds : AC-STBG			Award Date : 6/2026	Construction:	0	4,610	0	0	0	
Length:	0.64	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	MCDONALD	Bridge replacement at Blankenship Park west of Main Street in Southwest City. Project involves bridge T1041.				Engineering:	10	1	1	1	21	27
Route:	PVT BLANKENSHIP PARK	Adv. CN: 158	State : 40	Local : 0	Estimated Total: 208	R/W:	0	0	0	0	4	0
Project No.:	SR0144	Anticipated Federal Funds : AC-STBG			Award Date : 2030	Construction:	0	0	0	0	0	143
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MCDONALD	Bridge replacement over Goodin Hollow 0.3 mile west of Bus. 71 near Pineville. Project involves bridge R0305.				Engineering:	100	343	0	0	0	0
Route:	RT H	Federal: 1,185	State : 296	Local : 0	Estimated Total: 1,583	R/W:	2	0	0	0	0	0
Project No.:	SR0143	Anticipated Federal Funds : NHPP			Award Date : 6/2026	Construction:	0	1,138	0	0	0	0
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	NEWTON	Culvert replacement and ditch grading from Grand Avenue to Osage Street in Seneca. Project involves culverts T1060, T1061 and T1062.				Engineering:	0	146	158	0	0	0
Route:	MO 43	Federal:	0	State :	1,147	Local :	0	Estimated Total:	1,147	R/W:	0	
Project No.:	SR0075B	Anticipated Federal Funds : STATE				Construction:	0	0	841	0	0	0
Length:	0.06	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement improvements from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcoxie. Involves bridges A0540, A0541, A0542, A0543, A0544 and A0862.				Engineering:	14	502	1,587	0	0	0
Route:	IS 44	Federal:	13,947	State :	1,550	Local :	0	Estimated Total:	15,511	R/W:	0	
Project No.:	SR0128	Anticipated Federal Funds : NHPP				Construction:	0	0	13,408	0	0	0
Length:	18.72	Let With : SR0017				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	NEWTON	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.				Engineering:	5	85	0	0	0	0
Route:	IS 44	Adv. CN:	437	State :	48	Local :	0	Estimated Total:	490	R/W:	0	
Project No.:	SR0177	Anticipated Federal Funds : AC-NHPP				Construction:	0	400	0	0	0	0
Length:	69.11	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. : 01HS-24				Payback:	0	0	0	0	0	0
County:	NEWTON	Bridge improvement over Shoal Creek south of Saginaw. Project involves bridge K0765.				Engineering:	125	200	200	275	394	1,153
Route:	LP 49	Federal:	8,758	State :	2,189	Local :	0	Estimated Total:	11,072	R/W:	0	
Project No.:	SR0185	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	8,675
Length:	0.10	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho. Project involves bridge J0623.				Engineering:	209	1	194	0	0	0
Route:	BU 60	Federal:	1,471	State :	368	Local :	0	Estimated Total:	2,048	R/W:	0	
Project No.:	7S3390	Anticipated Federal Funds : NHPP				Construction:	0	0	1,644	0	0	0
Length:	7.00	Let With : 7S3493 7S3494 SR0019 SR0022				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	NEWTON	Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.				Engineering:	101	135	140	486	0	0					
Route:	BU 60	Federal:	3,902	State :	975	Local :	0	Estimated Total: 4,978				R/W:	0	0	0	0	0
Project No.:	SR0113	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	4,116	0	0			
Length:	1.15	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	NEWTON	Pavement resurfacing and bridge rehabilitation from the Oklahoma State line to Rte. 37 in Monett. Project involves bridges A0333, A0334 and A4961. \$289,000 Open Container funds.				Engineering:	560	1,776	0	0	0	0					
Route:	US 60	Federal:	13,492	State :	3,373	Local :	0	Estimated Total: 17,425				R/W:	0	0	0	0	
Project No.:	7P3386	Anticipated Federal Funds : NHPP				Award Date :	12/2025	Construction:	0	15,089	0	0	0	0			
Length:	41.77	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	NEWTON	Pavement resurfacing and add shoulders and rumble stripes from Rte. 60 in Granby to Rte. 86.				Engineering:	12	2	11	56	0	0					
Route:	RT B	Adv. CN:	512	State :	128	Local :	0	Estimated Total: 652				R/W:	0	0	0	0	
Project No.:	7S3496	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	571	0	0			
Length:	2.63	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	NEWTON	Pavement resurfacing and add shoulders and rumble stripes from Rte. J east of Diamond to Rte. 60 in Granby.				Engineering:	14	2	36	100	0	0					
Route:	RT E	Adv. CN:	960	State :	240	Local :	0	Estimated Total: 1,214				R/W:	0	0	10	0	0
Project No.:	7S3497	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	1,052	0	0			
Length:	5.27	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	NEWTON	Culvert replacement at Rte. H 0.1 mile south of Raven Road and at Rte. NN 0.1 mile north of Freeburg Road. Project involves culverts T1059 and T1063.				Engineering:	252	85	0	0	0	0					
Route:	PVT NN-2	Federal:	0	State :	597	Local :	0	Estimated Total: 849				R/W:	0	2	0	0	0
Project No.:	SR0075	Anticipated Federal Funds : STATE				Award Date :	6/2026	Construction:	0	510	0	0	0	0			
Length:	0.02	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0				

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	POLK	Culvert replacement at Spring Creek and culvert rehabilitation on Rte. 83 at Mile Creek and on Rte. O at Ashlock Creek. Project involves culverts H0406, L0341 and P0984.				Engineering:	15	574	268	0	0	0
Route:	MO 123	Adv. CN: 1,454	State : 364	Local : 0	Estimated Total: 1,833	R/W:	0	0	0	0	0	
Project No.:	SR0055	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	976	0	0	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	POLK	Bridge replacement on northbound lanes over Brush Creek in Humansville. Project involves bridge A0063.				Engineering:	337	538	0	0	0	
Route:	MO 13	Federal: 2,607	State : 652	Local : 0	Estimated Total: 3,596	R/W:	0	0	0	0	0	
Project No.:	SR0049	Anticipated Federal Funds : NHPP			Award Date : 3/2026	Construction:	0	2,721	0	0	0	
Length:	0.09	Let With : SR0183			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	POLK	Bridge rehabilitation on the northbound lanes over Dry Sac River 1 mile north of Rte. AE. Project involves bridge A2681.				Engineering:	125	341	0	0	0	
Route:	MO 13	Federal: 1,766	State : 441	Local : 0	Estimated Total: 2,334	R/W:	2	0	0	0	0	
Project No.:	SR0183	Anticipated Federal Funds : NHPP			Award Date : 3/2026	Construction:	0	1,866	0	0	0	
Length:	0.06	Let With : SR0049			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	POLK	Pavement resurfacing and add rumble stripes from Rte. V to Rte. 32 in Bolivar.				Engineering:	129	2	2	309	0	
Route:	MO 83	Adv. CN: 2,399	State : 600	Local : 0	Estimated Total: 3,128	R/W:	0	0	0	0	0	
Project No.:	SR0035	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	2,686	0	
Length:	14.15	Let With : SR0025 SR0026			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	POLK	Bridge replacement over Saddler Branch west of Humansville. Project involves bridge A1878.				Engineering:	186	85	215	0	0	
Route:	RT N	Federal: 1,189	State : 297	Local : 0	Estimated Total: 1,672	R/W:	0	2	0	0	0	
Project No.:	SR0138	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	1,184	0	0	
Length:	0.21	Let With : SR0083 SR0136			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	POLK	Pavement resurfacing and add rumble stripes from Rte. 13 in Bolivar to end of state maintenance. \$333,000 Open Container funds.				Engineering:	44	2	2	92	0	0
Route:	RT U	Adv. CN:	834	State :	209	Local :	0	Estimated Total: 1,087				
Project No.:	SR0026	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	5.11	Let With : SR0025 SR0035				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	POLK	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.				Engineering:	68	36	86	0	0	0
Route:	RT Z	Federal:	0	State :	599	Local :	0	Estimated Total: 667				
Project No.:	7S3368B	Anticipated Federal Funds : STATE				Award Date :	2027					
Length:	0.02	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	ST. CLAIR	Pavement improvement on the southbound lanes from SE 1100 Road to NE 201 Road.				Engineering:	10	1	1	1	1	196
Route:	MO 13	Federal:	1,027	State :	257	Local :	0	Estimated Total: 1,294				
Project No.:	7P3034B	Anticipated Federal Funds : NHPP				Award Date :	2030					
Length:	1.27	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	STONE	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0585.				Engineering:	107	243	0	0	0	0
Route:	MO 13	Federal:	1,416	State :	354	Local :	0	Estimated Total: 1,877				
Project No.:	SR0132	Anticipated Federal Funds : NHPP				Award Date :	6/2026					
Length:	0.36	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	STONE	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.				Engineering:	1	1	2	4	19	0
Route:	MO 13	Federal:	441	State :	110	Local :	0	Estimated Total: 552				
Project No.:	SR0317	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.64	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	STONE	Pavement resurfacing and add rumble stripes from Rte. 13 to 0.4 mile east of Rte. 65.				Engineering:	399	2	217	0	0	0
Route:	US 160	Adv. CN:	1,924	State :	481	Local :	0	Estimated Total: 2,804				
Project No.:	7P3533C	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	9.24	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	STONE	Bridge painting at various locations in the rural Southwest District. Project involves bridges A2728, A2729, A3020, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337.				Engineering:	190	50	140	932	0	0
Route:	MO 76	Adv. CN:	5,308	State :	1,327	Local :	0	Estimated Total: 6,825				
Project No.:	SR0050	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	1.02	Let With : SU0051				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	TANEY	Replace signals at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in Forsyth.				Engineering:	175	84	253	0	0	0
Route:	US 160	Adv. CN:	1,349	State :	337	Local :	0	Estimated Total: 1,861				
Project No.:	7P3507	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.23	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	TANEY	Bridge replacement over Beaver Creek. Project involves bridge L0382.				Engineering:	200	572	1,084	0	0	0
Route:	US 160	Federal:	5,626	State :	1,406	Local :	0	Estimated Total: 7,232				
Project No.:	SR0011	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.09	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	TANEY	Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.				Engineering:	944	735	1,517	0	0	0
Route:	US 160	Federal:	8,178	State :	2,045	Local :	0	Estimated Total: 11,167				
Project No.:	SR0121	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.08	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	TANEY	Pavement resurfacing and add rumble stripes from 76 Country Boulevard in Branson to Rte. 265 near Hollister.				Engineering:	5	74	270	0	0	0
Route:	MO 165	Adv. CN:	2,058	State :	515	Local :	0	Estimated Total: 2,578				
Project No.:	SR0228	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	8.41	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	TANEY	Pavement resurfacing and add rumble stripes from Rte. 160 to Shepherd of the Hills Expressway in Branson. Project involves bridge A5431.				Engineering:	50	2	137	0	0	0
Route:	MO 248	Adv. CN:	1,214	State :	303	Local :	0	Estimated Total: 1,567				
Project No.:	7P3533B	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	6.67	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	TANEY	Pavement resurfacing from Rte. 76 to Birch Street in Hollister.				Engineering:	25	5	8	16	183	0
Route:	BU 65	Adv. CN:	1,454	State :	364	Local :	0	Estimated Total: 1,843				
Project No.:	SR0039	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	2.61	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	TANEY	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Bus. 65 in Hollister and Bus. 13 in Branson West.				Engineering:	80	83	0	0	0	0
Route:	BU 65	Adv. CN:	294	State :	74	Local :	0	Estimated Total: 448				
Project No.:	SR0057	Anticipated Federal Funds : AC-STBG				Award Date :	4/2026					
Length:	0.23	Let With : SR0337				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	TANEY	Bridge replacement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.				Engineering:	553	900	765	0	0	0
Route:	BU 65	Federal:	4,272	State :	1,068	Local :	0	Estimated Total: 5,893				
Project No.:	SR0122	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.04	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	TANEY	Bridge painting on northbound bridge and rehabilitation on southbound bridge over Missouri & Northern Arkansas Railroad in Branson. Project involves bridges A3065 and A3066.				Engineering:	5	110	502	0	0	0
Route:	US 65	Federal: 2,782	State : 695	Local : 0	Estimated Total: 3,482	R/W:	0	0	0	0	0	
Project No.:	SR0215	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	2,865	0	0	
Length:	0.10	Let With : SR0341			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	TANEY	Bridge rehabilitation over Missouri & Northern Arkansas Railroad in Branson. Project involves bridge A3065N.				Engineering:	0	88	217	0	0	0
Route:	US 65	Federal: 1,240	State : 310	Local : 0	Estimated Total: 1,550	R/W:	0	0	0	0	0	
Project No.:	SR0341	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	1,245	0	0	
Length:	0.00	Let With : SR0215			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	TANEY	Intersection improvements at Rte. 265. \$3,223,000 Open Container funds.				Engineering:	600	158	623	0	0	0
Route:	US 65	Federal: 3,794	State : 421	Local : 0	Estimated Total: 4,815	R/W:	0	0	0	0	0	
Project No.:	SR0091	Anticipated Federal Funds : SAFETY			Award Date : 2027	Construction:	0	0	3,434	0	0	
Length:	0.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	TANEY	Pavement resurfacing and replace guardrail from 0.9 mile north of Rte. 76 north junction (Ozark Mountain Highroad) to Arkansas State line.				Engineering:	50	200	1,169	0	0	0
Route:	US 65	Federal: 8,327	State : 2,082	Local : 0	Estimated Total: 10,459	R/W:	0	0	0	0	0	
Project No.:	SR0270	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	9,040	0	0	
Length:	17.01	Let With : SR0346			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	TANEY	Bridge improvement on the southbound bridge over Emery Creek. Project involves bridge A0930.				Engineering:	50	279	350	359	510	1,648
Route:	US 65	Federal: 9,532	State : 2,383	Local : 0	Estimated Total: 11,965	R/W:	0	0	0	0	2	0
Project No.:	SR0325	Anticipated Federal Funds : NHPP			Award Date : 2030	Construction:	0	0	0	0	0	8,767
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	TANEY	Pavement resurfacing and add pavement friction at various locations from 0.9 mile north of Rte. 76 north junction (Ozark Mountain Highroad) to Arkansas State line.				Engineering:	0	100	504	0	0	0
Route:	US 65	Adv. CN:	3,562	State :	890	Local :	0	Estimated Total: 4,452				
Project No.:	SR0346	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	17.14	Let With : SR0270				Future Cost :	0					
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	3,848	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	TANEY	Urgent slide repair west of Lake Shore Drive. \$1,135,670 Emergency Relief funds, MO24-1 flood event.				Engineering:	80	1,608	0	0	0	0
Route:	MO 76	Federal:	5,791	State :	1,448	Local :	0	Estimated Total: 7,319				
Project No.:	SR0326	Anticipated Federal Funds : PROTECT				Award Date :	5/2026					
Length:	0.32	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				R/W:	0	2	0	0	0	0
						Construction:	0	5,629	0	0	0	0
						FFOS:	0	1,136	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	TANEY	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson.				Engineering:	129	0	0	0	0	0
Route:	CST 76 COUNTRY BLVD	Federal:	640	State :	160	Local :	0	Estimated Total: 929				
Project No.:	802373	Anticipated Federal Funds : STBG				Award Date :	/					
Length:	4.50	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	800	0	0	0	0
						FFOS:	0	413	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	TANEY	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.				Engineering:	0	0	0	0	0	0
Route:	CST 76 COUNTRY BLVD	Federal:	0	State :	915	Local :	0	Estimated Total: 3,747				
Project No.:	802373B	Anticipated Federal Funds : STATE				Award Date :	2028					
Length:	4.34	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	2,832	402	414	99	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing and add rumble stripes from Bus. 65 in Hollister to Layton Road.				Engineering:	29	5	10	93	0	0
Route:	RT BB	Adv. CN:	610	State :	153	Local :	0	Estimated Total: 792				
Project No.:	SR0040	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	3.58	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	655	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	TANEY	Pavement resurfacing and add rumble stripes from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.				Engineering:	56	2	122	0	0	0
Route:	RT F	Adv. CN:	1,081	State :	270	Local :	0	Estimated Total: 1,407				
Project No.:	SR0038	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	3.22	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	38,840	Local :	0	Estimated Total: 128,649				
Project No.:	5B0800W	Anticipated Federal Funds : STATE				Award Date :	2033					
Length:	0.00	Let With :				Future Cost :	15,001 - 25,000					
MPO:	Y	Tip No. :				FFOS:	59	0	0	0	0	0
						Payback:	89,750	7,768	7,768	7,768	7,768	
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	99	State :	11	Local :	0	Estimated Total: 110				
Project No.:	SR0176	Anticipated Federal Funds : SAFETY				Award Date :	2026					
Length:	0.00	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	371	State :	93	Local :	0	Estimated Total: 464				
Project No.:	SR0182	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	0.00	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete repairs in the rural Southwest District.				Engineering:	30	202	0	0	0	0
Route:	VARIOUS	Adv. CN:	978	State :	244	Local :	0	Estimated Total: 1,252				
Project No.:	SR0194	Anticipated Federal Funds : AC-STBG				Award Date :	3/2026					
Length:	0.00	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.				Engineering:	8	402	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,922	State : 480	Local : 0	Estimated Total: 2,410	R/W:	0	0	0	0	0	
Project No.:	SR0195	Anticipated Federal Funds : AC-STBG			Award Date : 2/2026	Construction:	0	2,000	0	0	0	
Length:	0.00	Let With : SU0198			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 21HS-22, 713467				Payback:	0	0	0	0	0	
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Adv. CN: 371	State : 93	Local : 0	Estimated Total: 464	R/W:	0	0	0	0	0	
Project No.:	SR0217	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	464	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Federal: 90	State : 10	Local : 0	Estimated Total: 100	R/W:	0	0	0	0	0	
Project No.:	SR0219	Anticipated Federal Funds : SAFETY			Award Date : 2026	Construction:	0	0	100	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.				Engineering:	20	1,087	0	0	0	
Route:	VARIOUS	Adv. CN: 3,726	State : 931	Local : 0	Estimated Total: 4,677	R/W:	0	0	0	0	0	
Project No.:	SR0272	Anticipated Federal Funds : AC-STBG			Award Date : 6/2026	Construction:	0	3,570	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Bridge improvements at various locations in Bates, Jasper and Newton Counties. Potential Design-Build project.				Engineering:	50	100	500	500	500	4,000
Route:	VARIOUS	Federal: 37,079	State : 9,270	Local : 0	Estimated Total: 46,399	R/W:	0	0	0	318	0	
Project No.:	SR0285	Anticipated Federal Funds : NHPP			Award Date : 2030	Construction:	0	0	0	0	40,431	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the rural Southwest District.				Engineering:	0	160	0	0	0	0
Route:	VARIOUS	Adv. CN: 408	State : 102	Local : 0	Estimated Total: 510	R/W:	0	0	0	0	0	
Project No.:	SR0347	Anticipated Federal Funds : AC-STBG			Award Date : 2/2026	Construction:	0	350	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting ADA compliance repairs at various locations in the rural Southwest District.				Engineering:	0	2	40	120	0	0
Route:	VARIOUS	Adv. CN: 294	State : 74	Local : 0	Estimated Total: 368	R/W:	0	0	0	0	0	
Project No.:	SR0348	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	206	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 90	State : 10	Local : 0	Estimated Total: 100	R/W:	0	0	0	0	0	
Project No.:	SR0358	Anticipated Federal Funds : SAFETY			Award Date : 2027	Construction:	0	0	0	100	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 371	State : 93	Local : 0	Estimated Total: 464	R/W:	0	0	0	0	0	
Project No.:	SR0360	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	464	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.				Engineering:	0	2	10	1,095	0	0
Route:	VARIOUS	Adv. CN: 3,827	State : 957	Local : 0	Estimated Total: 4,784	R/W:	0	0	0	0	0	
Project No.:	SR0361	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	3,677	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VERNON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street) in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker.				Engineering:	458	319	0	0	0	0
Route:	MO 43	Adv. CN:	830	State :	208	Local :	0	Estimated Total: 1,498				
Project No.:	7P3518	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026					
Length:	3.50	Let With : 7S3399				Future Cost :	0					
MPO:	N	Tip No. :				R/W:	2	0	0	0	0	0
						Construction:	0	719	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	VERNON	Pavement resurfacing from Rte. 54 to Rte. 160 in Barton County.				Engineering:	239	22	803	0	0	0
Route:	MO 43	Adv. CN:	6,101	State :	1,525	Local :	0	Estimated Total: 7,865				
Project No.:	SR0162	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	24.22	Let With : SR0161				Future Cost :	0					
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	6,801	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	VERNON	Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.				Engineering:	167	358	0	0	0	0
Route:	IS 49	Federal:	2,246	State :	249	Local :	0	Estimated Total: 2,662				
Project No.:	SR0064	Anticipated Federal Funds : NHPP				Award Date :	2/2026					
Length:	0.27	Let With : SR0063				Future Cost :	0					
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	2,137	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	VERNON	Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges A1774.				Engineering:	289	615	0	0	0	0
Route:	IS 49	Federal:	3,881	State :	431	Local :	0	Estimated Total: 4,601				
Project No.:	SR0063	Anticipated Federal Funds : NHPP				Award Date :	2/2026					
Length:	0.26	Let With : SR0064				Future Cost :	0					
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	3,697	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	VERNON	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.				Engineering:	5	65	0	0	0	0
Route:	IS 49	Adv. CN:	329	State :	36	Local :	0	Estimated Total: 370				
Project No.:	SR0180	Anticipated Federal Funds : AC-NHPP				Award Date :	2/2026					
Length:	55.94	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	300	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VERNON	Bridge rehabilitation on southbound lanes over Little Osage River, Little Osage River Overflow and Douglas Branch. Project involves bridges A2629, A2614, A2630 and A2631.				Engineering:	70	1,070	0	0	0	0
Route:	IS 49	Federal: 5,147	State : 572	Local : 0	Estimated Total: 5,789	R/W:	0	0	0	0	0	
Project No.:	SR0274	Anticipated Federal Funds : NHPP			Award Date : 3/2026	Construction:	0	4,649	0	0	0	
Length:	0.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	VERNON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at Cottey College in Nevada.				Engineering:	20	71	0	0	0	0
Route:	US 54	Adv. CN: 205	State : 51	Local : 0	Estimated Total: 276	R/W:	0	0	0	0	0	
Project No.:	SR0340	Anticipated Federal Funds : AC-STBG			Award Date : 5/2026	Construction:	0	185	0	0	0	
Length:	0.08	Let With : SR0338			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	VERNON	Bridge replacement over Birch Creek in Nevada. Project involves bridge A1448.				Engineering:	90	200	223	0	0	0
Route:	RT BB	Federal: 1,371	State : 343	Local : 0	Estimated Total: 1,804	R/W:	0	0	0	0	0	
Project No.:	SR0139	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	1,291	0	0	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	VERNON	Bridge replacement and replace guardrail over McCarty Creek southeast of Nevada. Project involves bridge T0685.				Engineering:	122	363	0	0	0	0
Route:	RT E	Federal: 1,246	State : 311	Local : 0	Estimated Total: 1,681	R/W:	2	0	0	0	0	
Project No.:	SR0140	Anticipated Federal Funds : NHPP			Award Date : 6/2026	Construction:	0	1,194	0	0	0	
Length:	0.16	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	VERNON	Pavement resurfacing from I-49 near Nevada to County Road 1800.				Engineering:	26	12	121	0	0	0
Route:	RT K	Adv. CN: 901	State : 225	Local : 0	Estimated Total: 1,152	R/W:	0	0	0	0	0	
Project No.:	SR0161	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	993	0	0	
Length:	2.64	Let With : SR0162			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	WEBSTER	Job Order Contracting for pavement repair in Webster County.				Engineering:	5	45	0	0	0	0
Route:	IS 44	Adv. CN: 221	State : 24	Local : 0	Estimated Total: 250	R/W:	0	0	0	0	0	
Project No.:	SR0178	Anticipated Federal Funds : AC-NHPP			Award Date : 2/2026	Construction:	0	200	0	0	0	
Length:	20.76	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WEBSTER	Corridor improvements in Seymour.				Engineering:	1,357	350	350	465	4,097	0
Route:	US 60	Federal: 26,379	State : 6,595	Local : 0	Estimated Total: 34,331	R/W:	0	0	0	901	0	0
Project No.:	SR0112	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	26,811	0
Length:	3.86	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WEBSTER	Bridge rehabilitation over Rte. PP, BNSF Railway and Front Street in Webster County. Project involves twin bridges A2627.				Engineering:	210	189	880	0	0	0
Route:	US 60	Federal: 5,090	State : 1,273	Local : 0	Estimated Total: 6,573	R/W:	0	0	0	0	0	0
Project No.:	SR0187	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	5,294	0	0	0
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing from Rte. AD to Bus. 60 in Rogersville and add rumble stripes from Rte. AD to Shagbark Lane.				Engineering:	38	5	15	123	0	0
Route:	RT B	Adv. CN: 1,132	State : 283	Local : 0	Estimated Total: 1,453	R/W:	0	0	0	0	0	0
Project No.:	SR0030	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	1,272	0	0
Length:	6.68	Let With : 7P3533D SR0032 SR0034			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.				Engineering:	9	1	1	26	0	0
Route:	RT FF	Adv. CN: 196	State : 49	Local : 0	Estimated Total: 254	R/W:	0	0	0	0	0	0
Project No.:	7P3533D	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	217	0	0
Length:	1.40	Let With : SR0030 SR0032 SR0034			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	WEBSTER	Pavement resurfacing from Hazelwood Road to Rte. 60 and on Brentlinger Drive from beginning of route to Rte. FF in Fordland.				Engineering:	36	2	60	0	0	0					
Route:	RT O	Federal: 0	State : 589	Local : 0	Estimated Total: 625	R/W:	0	21	0	0	0	0					
Project No.:	SR0166	Anticipated Federal Funds : STATE			Award Date : 2027	Construction:	0	0	506	0	0	0					
Length:	3.07	Let With : 8S3211 8S3215 SU0077			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	N Tip No. :	Payback:										0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing and add rumble stripes from Rte. KK to Rte. FF in Fordland.				Engineering:	51	2	2	108	0	0					
Route:	RT PP	Adv. CN: 979	State : 245	Local : 0	Estimated Total: 1,275	R/W:	0	0	0	0	0	0					
Project No.:	SR0032	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	1,112	0	0					
Length:	5.84	Let With : 7P3533D SR0030 SR0034			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	N Tip No. :	Payback:										0	0	0	0	0	
County:	WEBSTER	Urgent bridge construction over the Niangua River. Potential FEMA funding. Project replaces culvert P0959.				Engineering:	0	1,658	0	0	0	0					
Route:	RT Y	Adv. CN: 4,631	State : 1,158	Local : 0	Estimated Total: 5,789	R/W:	0	65	0	0	0	0					
Project No.:	SR0366	Anticipated Federal Funds : AC-STBG			Award Date : 3/2026	Construction:	0	4,066	0	0	0	0					
Length:	0.41	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	N Tip No. :	Payback:										0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	59	10,727	0	0	0	0
Total RW:	520	3,445	2,638	4,540	374	0
Total Construction:	2,832	185,221	148,693	94,311	73,173	70,722
Paybacks:	89,750	7,768	7,768	7,768	7,768	7,768
Sub-Total:	93,102	196,434	159,099	106,619	81,315	78,490
Total Engineering:	36,797	42,866	30,318	16,833	11,892	7,889
Grand Total:	129,899	239,300	189,417	123,452	93,207	86,379

TMA : N

Project Count : 168

	2026	2027	2028	2029	2030
State:	45,503	42,245	29,792	23,655	23,491
AC State:	62,804	32,292	41,675	11,429	136
Local:	8,778	0	0	0	0
Sub total:	117,085	74,537	71,467	35,084	23,627

Federal

Sub-total Federal:	122,215	114,880	51,985	58,123	62,752
Grand Total:	239,300	189,417	123,452	93,207	86,379

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CHRISTIAN	Add lanes and add sidewalk on South Street from 6th Avenue to 14th Avenue in Ozark.				Engineering:	200	1,013	1,223	0	0	0
Route:	MO 14	Adv. CN:	5,830	State :	1,458	Local :	0	Estimated Total: 7,488				
Project No.:	8P0583B	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	0.56	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	OK2201-24A									
County:	CHRISTIAN	Add lanes, sidewalk and shared use path from Fremont Road to 22nd Street in Ozark. Design, right of way acquisition and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds.				Engineering:	140	479	0	0	0	0
Route:	RT CC	Adv. CN:	4,129	State :	500	Local :	532	Estimated Total: 5,301				
Project No.:	8S0736D	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026					
Length:	0.80	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	OK2102-23A									
County:	CHRISTIAN	Add intersection turn lane, extend culvert and upgrade sidewalk and guardrail at 22nd Street in Ozark. Project involves culvert A3861.				Engineering:	657	635	0	0	0	0
Route:	RT CC	Adv. CN:	2,895	State :	724	Local :	0	Estimated Total: 4,276				
Project No.:	8S0736E	Anticipated Federal Funds : AC-STBG				Award Date :	5/2026					
Length:	0.18	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	OK2202-22									
County:	CHRISTIAN	Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.				Engineering:	5	1	1	2	22	0
Route:	RT W	Adv. CN:	170	State :	42	Local :	0	Estimated Total: 217				
Project No.:	SU0012	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	1.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	CC2302-23									
County:	GREENE	Bridge rehabilitation over I-44 in Strafford. Project involves bridge A5400.				Engineering:	250	5	5	245	0	0
Route:	MO 125	Federal:	1,213	State :	303	Local :	0	Estimated Total: 1,766				
Project No.:	SU0174	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.04	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	ST2401-24									
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	4,504	0	0	
						R/W:	0	548	0	0	0	
						Prior	0	0	0	0	0	
						Prog	0	0	0	0	0	
						6/2026	0	0	0	0	0	
						6/2027	0	0	0	0	0	
						6/2028	0	0	0	0	0	
						6/2029	0	0	0	0	0	
						6/2030	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	GREENE	Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield. Project involves bridge A3259.				Engineering:	430	350	350	1,413	0	0						
Route:	MO 13	Federal:	8,070	State :	2,018	Local :	0	Estimated Total: 10,518		R/W:	0	0	25	0	0	0		
Project No.:	SU0093	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:					0	0	0	7,950	0	0
Length:	1.01	Let With :				Future Cost :		FFOS:					0	0	0	0	0	0
MPO:	Y	Tip No. :	SP2302-23									Payback:	0	0	0	0	0	0
County:	GREENE	Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.				Engineering:	44	40	40	294	0	0						
Route:	US 160	Federal:	1,702	State :	426	Local :	0	Estimated Total: 2,172		R/W:	0	0	0	0	0	0		
Project No.:	SU0051	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	0	1,754	0	0
Length:	0.25	Let With : SR0050				Future Cost :		FFOS:					0	0	0	0	0	0
MPO:	Y	Tip No. :	SP2304-23									Payback:	0	0	0	0	0	0
County:	GREENE	Pavement improvement from Rte. 60 in Springfield to Rte. 14 in Nixa. Project involves bridge J0930.				Engineering:	92	12	2	325	0	0						
Route:	US 160	Federal:	2,534	State :	633	Local :	0	Estimated Total: 3,259		R/W:	0	0	0	0	0	0		
Project No.:	SU0156	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	0	2,828	0	0
Length:	6.36	Let With :				Future Cost :		FFOS:					0	0	0	0	0	0
MPO:	Y	Tip No. :	MO2507-25									Payback:	0	0	0	0	0	0
County:	GREENE	Add roundabouts at Rte. AB and at Rte. B west of Springfield. \$919,000 Open Container funds.				Engineering:	577	2	594	0	0	0						
Route:	MO 266	Adv. CN:	2,714	State :	679	Local :	0	Estimated Total: 4,071		R/W:	101	0	0	0	0	0		
Project No.:	SU0080	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:					0	0	2,797	0	0	0
Length:	0.10	Let With :				Future Cost :		FFOS:					0	0	0	0	0	0
MPO:	Y	Tip No. :	SP2306-23									Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing and replacement of rumble stripes from I-44 to Rte. 60 in Springfield.				Engineering:	18	2	2	2	179	0						
Route:	MO 360	Federal:	626	State :	156	Local :	0	Estimated Total: 800		R/W:	0	0	0	0	0	0		
Project No.:	SU0014	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:					0	0	0	0	597	0
Length:	3.68	Let With :				Future Cost :		FFOS:					0	0	0	0	0	0
MPO:	Y	Tip No. :	SP2309-23									Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	GREENE	Signal fiber interconnect from Zimmer Road to east of Rte. 160 (West Bypass).				Engineering:	0	10	0	0	0	0
Route:	MO 413	Federal: 68	State : 17	Local : 0	Estimated Total: 85	R/W:	0	0	0	0	0	
Project No.:	SU0200B	Anticipated Federal Funds : CRP			Award Date : 2/2026	Construction:	0	75	0	0	0	
Length:	0.30	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Payback:										
County:	GREENE	Job Order Contracting for pavement repair on I-44, Rte. 65 and Rte. 60 in the urban Southwest District.				Engineering:	5	65	0	0	0	0
Route:	IS 44	Adv. CN: 329	State : 36	Local : 0	Estimated Total: 370	R/W:	0	0	0	0	0	
Project No.:	SU0197	Anticipated Federal Funds : AC-NHPP			Award Date : 2/2026	Construction:	0	300	0	0	0	
Length:	37.25	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : MO2513-25	Payback:										
County:	GREENE	Signal upgrades at I-44, Main Avenue, Campbell Avenue, Benton Avenue, Grant Avenue, Boonville Avenue, Broadway Avenue and Eastgate Avenue and signal upgrades and adding intersection turn lane at Rte. 65 in Springfield.				Engineering:	1,285	253	0	0	0	0
Route:	LP 44	Federal: 1,507	State : 167	Local : 0	Estimated Total: 3,109	R/W:	150	0	0	0	0	
Project No.:	8P3144	Anticipated Federal Funds : SAFETY			Award Date : 9/2025	Construction:	0	1,421	0	0	0	
Length:	9.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : SP1812-22A	Payback:										
County:	GREENE	Capital improvements from 0.5 mile east of Rte. 65 to Rtes. NN and J.				Engineering:	1,251	400	400	415	3,294	0
Route:	US 60	Federal: 25,374	State : 6,343	Local : 0	Estimated Total: 32,968	R/W:	0	0	0	2,678	0	
Project No.:	8P0683G	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	24,530	
Length:	1.95	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : GR140318A1	Payback:										
County:	GREENE	Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.				Engineering:	800	350	378	1,954	0	0
Route:	US 60	Federal: 14,470	State : 3,617	Local : 0	Estimated Total: 18,887	R/W:	0	0	5,253	0	0	
Project No.:	SU0078	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	10,152	0	
Length:	1.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : RP2303-23	Payback:										

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	GREENE	Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.				Engineering:	984	2	2	5	437	0						
Route:	BU 65	Federal:	2,300	State :	575	Local :	0	Estimated Total: 3,859		R/W:	0	0	0	222	0	0		
Project No.:	SU0003	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:					0	0	0	0	2,207	0
Length:	8.10	Let With :				Future Cost : 0		FFOS:					0	0	0	0	0	0
MPO:	Y	Tip No. :	SP2218-22A			Payback:		0	0	0	0	0	0	0	0	0	0	
County:	GREENE	Payment to Springfield to add bicycle/pedestrian trail and upgrade pedestrian signal on Glenstone Avenue at Sunset Street.				Engineering:	0	1	0	0	0	0						
Route:	BU 65	Federal:	0	State :	45	Local :	0	Estimated Total: 45		R/W:	0	0	0	0	0	0		
Project No.:	SU0327	Anticipated Federal Funds : STATE				Award Date :	/	Construction:					0	44	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:					0	0	0	0	0	0
MPO:	Y	Tip No. :	EN2502			Payback:		0	0	0	0	0	0	0	0	0	0	
County:	GREENE	Bridge replacement on Eastgate Avenue over BNSF Railway and add sidewalk from south of Monroe Street to Lombard Street in Springfield. Project involves bridge W0574.				Engineering:	471	469	0	0	0	0						
Route:	E OR 65	Federal:	2,693	State :	673	Local :	0	Estimated Total: 4,042		R/W:	205	0	0	0	0	0		
Project No.:	8S3158	Anticipated Federal Funds : NHPP				Award Date :	11/2025	Construction:					0	2,897	0	0	0	0
Length:	0.23	Let With :				Future Cost : 0		FFOS:					0	0	0	0	0	0
MPO:	Y	Tip No. :	SP1910-19A			Payback:		0	0	0	0	0	0	0	0	0	0	
County:	GREENE	Interchange and bridge improvement on Kearney Street at Rte. 65 in Springfield. Project involves twin bridges A1648, A1649 and A2364.				Engineering:	80	1,400	1,430	2,000	2,000	4,966						
Route:	MO 744	Federal:	43,026	State :	10,757	Local :	0	Estimated Total: 53,863		R/W:	0	0	0	0	6,737	0		
Project No.:	8P3220	Anticipated Federal Funds : NHPP				Award Date :	2030	Construction:					0	0	0	0	0	35,250
Length:	1.80	Let With :				Future Cost : 0		FFOS:					0	0	0	0	0	0
MPO:	Y	Tip No. :	SP2214-22			Payback:		0	0	0	0	0	0	0	0	0	0	
County:	GREENE	Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave, Broadway Ave and Delaware Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County.				Engineering:	180	75	78	552	0	0						
Route:	MO 744	Adv. CN:	2,519	State :	630	Local :	0	Estimated Total: 3,329		R/W:	0	0	17	0	0	0		
Project No.:	8P3237	Anticipated Federal Funds : AC-STBG				Award Date :	2028	Construction:					0	0	0	2,427	0	0
Length:	0.14	Let With :				Future Cost : 0		FFOS:					0	0	0	0	0	0
MPO:	Y	Tip No. :	MO2210-22			Payback:		0	0	0	0	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	GREENE	Pavement resurfacing on Sunshine Street from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	74	213	0	0	0	0
Route:	RT D	Federal:	1,609	State :	402	Local :	0	Estimated Total: 2,085				
Project No.:	8S0745	Anticipated Federal Funds : NHPP				Award Date :	6/2026					
Length:	2.74	Let With : 8S3133 8S3153				Future Cost :	0					
MPO:	Y	Tip No. :	SP1906-19									
County:	GREENE	Add intersection turn lanes, pedestrian signals and raised medians at various locations on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.				Engineering:	1,079	381	0	0	0	0
Route:	RT D	Federal:	2,051	State :	513	Local :	0	Estimated Total: 3,896				
Project No.:	8S3133	Anticipated Federal Funds : NHPP				Award Date :	6/2026					
Length:	4.53	Let With : 8S0745 8S3153				Future Cost :	0					
MPO:	Y	Tip No. :	SP1802-22A									
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$626,000 Transportation Alternatives and \$156,500 Springfield funds.				Engineering:	1,377	397	0	0	0	0
Route:	RT D	Adv. CN:	3,066	State :	610	Local :	157	Estimated Total: 5,263				
Project No.:	8S3153	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026					
Length:	2.58	Let With : 8S0745 8S3133				Future Cost :	0					
MPO:	Y	Tip No. :	SP1413-24A									
County:	GREENE	Pavement resurfacing and replace guardrail from east of Blackman Road to Rte. 125 east of Springfield. Project involves bridges A3055 and A3056.				Engineering:	50	5	174	0	0	0
Route:	RT D	Adv. CN:	1,312	State :	328	Local :	0	Estimated Total: 1,690				
Project No.:	8S3215	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	5.55	Let With : 8S3211 SR0166 SU0077				Future Cost :	0					
MPO:	Y	Tip No. :	GR2203-22									
County:	GREENE	Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.				Engineering:	20	10	10	50	110	0
Route:	RT D	Federal:	845	State :	211	Local :	0	Estimated Total: 1,076				
Project No.:	SU0148	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	0.03	Let With :				Future Cost :	0					
MPO:	Y	Tip No. :	SP2401-24									
						Construction:	0	1,798	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	2,183	0	0	0	
						R/W:	253	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	3,436	0	0	0	
						R/W:	53	0	0	0	0	
						FFOS:	0	783	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	1,461	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	866	
						R/W:	0	0	0	10	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	GREENE	Pavement resurfacing from Weaver Road in Battlefield to Haseltine Road.				Engineering:	22	2	2	64	0	0					
Route:	RT FF	Adv. CN: 485	State : 121	Local : 0	Estimated Total: 628	R/W:	0	0	0	0	0						
Project No.:	SU0018	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	538	0	0					
Length:	3.05	Let With : SU0189			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	Y	Tip No. : BA2301-23										Payback:	0	0	0	0	0
County:	GREENE	Intersection improvement at Weaver Road in Battlefield.				Engineering:	120	150	194	706	0	0					
Route:	RT FF	Adv. CN: 3,797	State : 949	Local : 0	Estimated Total: 4,866	R/W:	0	0	103	0	0	0					
Project No.:	SU0189	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	3,593	0	0					
Length:	0.13	Let With : SU0018			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0
County:	GREENE	Bridge rehabilitation over Rte. 65, Rte. H (Glenstone Avenue) over I-44 and Rte. 125 over BNSF Railway. Project involves bridges A2040, A7501 and A8269.				Engineering:	70	2	116	0	0	0					
Route:	CST GASCONADE ST	Federal: 658	State : 165	Local : 0	Estimated Total: 893	R/W:	0	0	0	0	0						
Project No.:	SU0169	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	705	0	0	0					
Length:	0.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. : SP2512-25										Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing and add rumble stripes from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.				Engineering:	46	9	116	0	0	0					
Route:	RT J	Adv. CN: 1,030	State : 258	Local : 0	Estimated Total: 1,334	R/W:	0	0	0	0	0						
Project No.:	8S3211	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	1,163	0	0	0					
Length:	5.50	Let With : 8S3215 SR0166 SU0077			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. : GR2205-22										Payback:	0	0	0	0	0
County:	GREENE	Replace box culverts south of County Road 150 and south of County Road 168. Project involves culverts Y0581 and W0010.				Engineering:	100	300	361	0	0	0					
Route:	RT J	Adv. CN: 2,013	State : 503	Local : 0	Estimated Total: 2,616	R/W:	0	20	0	0	0	0					
Project No.:	SU0077	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	1,835	0	0	0					
Length:	0.32	Let With : 8S3211 8S3215 SR0166			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. : GR2502-25										Payback:	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	GREENE	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right of way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$2,872,000 Republic funds.				Engineering:	840	100	329	0	0	0
Route:	RT MM	Adv. CN: 7,872	State : 0	Local : 2,872	Estimated Total: 11,584	R/W:	0	568	0	0	0	
Project No.:	8S0836B	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	9,747	0	0	
Length:	1.51	Let With :			Future Cost : 0	FFOS:	0	0	5,168	0	0	
MPO:	Y Tip No. : RP1703-22A					Payback:	0	0	0	0	0	
County:	GREENE	Relocate Brookline Avenue, add railroad overpass and sidewalks from County Road 160 to Rte. 60 and add lanes from Haile Street to County Road 160 in Republic. \$1,744,000 Open Container, \$522,982 Republic, \$346,867 Transportation Alternatives funds.				Engineering:	3,914	4,709	0	0	0	
Route:	RT MM	Federal: 21,566	State : 4,869	Local : 523	Estimated Total: 34,408	R/W:	3,536	0	0	0	0	
Project No.:	8S0836D	Anticipated Federal Funds : STBG			Award Date : 11/2025	Construction:	0	22,249	0	0	0	
Length:	0.35	Let With :			Future Cost : 0	FFOS:	0	870	0	0	0	
MPO:	Y Tip No. : RP1704-24A					Payback:	0	0	0	0	0	
County:	GREENE	Bridge rehabilitation over I-44 in Springfield. Project involves bridge A7024.				Engineering:	30	178	560	0	0	
Route:	RP US65N TO IS44W	Federal: 3,368	State : 842	Local : 0	Estimated Total: 4,240	R/W:	0	0	0	0	0	
Project No.:	SU0297	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	3,472	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : SP2514-25					Payback:	0	0	0	0	0	
County:	GREENE	Bridge painting over Rte. 60, on eastbound Rte. 60 ramp over Rte. 65 and on Rte. 65 ramp over I-44 in Springfield. Project involves bridges A7541, A7542 and A7024.				Engineering:	2	2	2	90	272	
Route:	RP US65N TO US60W	Federal: 1,645	State : 411	Local : 0	Estimated Total: 2,058	R/W:	0	0	0	0	0	
Project No.:	SU0298	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	1,690	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : SP2511-25					Payback:	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Federal: 0	State : 1,460	Local : 0	Estimated Total: 5,797	R/W:	7	0	0	0	0	
Project No.:	5B0800X	Anticipated Federal Funds : STATE			Award Date : 2033	Construction:	0	0	0	0	0	
Length:	0.00	Let With :			Future Cost : 301 - 1,000	FFOS:	7	0	0	0	0	
MPO:	Y Tip No. : MO1105					Payback:	4,330	292	292	292	292	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	14	0	0	0	0
Route:	VARIOUS	Federal:	193	State :	21	Local :	0	Estimated Total: 214				
Project No.:	SU0196	Anticipated Federal Funds : SAFETY				Award Date :	/2026					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	MO2605-25									
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.				Engineering:	8	42	0	0	0	0
Route:	VARIOUS	Adv. CN:	194	State :	48	Local :	0	Estimated Total: 250				
Project No.:	SU0198	Anticipated Federal Funds : AC-STBG				Award Date :	2/2026					
Length:	0.00	Let With : SR0195				Future Cost : 0						
MPO:	Y	Tip No. :	MO2506-25									
County:	VARIOUS	Job Order Contracting for concrete repairs in the urban Southwest District.				Engineering:	10	122	0	0	0	0
Route:	VARIOUS	Adv. CN:	578	State :	144	Local :	0	Estimated Total: 732				
Project No.:	SU0199	Anticipated Federal Funds : AC-STBG				Award Date :	3/2026					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	MO2514-25									
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	963	State :	241	Local :	0	Estimated Total: 1,204				
Project No.:	SU0200	Anticipated Federal Funds : AC-STBG				Award Date :	/2026					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	MO2604-24									
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,023	State :	256	Local :	0	Estimated Total: 1,279				
Project No.:	SU0218	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	MO2701-24									
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,023	State :	256	Local :	0	Estimated Total: 1,279				
Project No.:	SU0218	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	MO2701-24									
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,023	State :	256	Local :	0	Estimated Total: 1,279				
Project No.:	SU0218	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	MO2701-24									

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.					
Route:	VARIOUS	Federal: 180	State : 20	Local : 0	Estimated Total: 200		
Project No.:	SU0220	Anticipated Federal Funds : SAFETY Award Date : 2026					
Length:	0.00	Let With : Future Cost : 0					
MPO:	Y	Tip No. : MO2702-25					
Engineering:		0	0	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	200	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.					
Route:	VARIOUS	Adv. CN: 1,442	State : 360	Local : 0	Estimated Total: 1,810		
Project No.:	SU0273	Anticipated Federal Funds : AC-STBG Award Date : 6/2026					
Length:	0.00	Let With : Future Cost : 0					
MPO:	Y	Tip No. : MO2519-25					
Engineering:		8	302	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,500	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the urban Southwest District.					
Route:	VARIOUS	Adv. CN: 256	State : 64	Local : 0	Estimated Total: 320		
Project No.:	SU0349	Anticipated Federal Funds : AC-STBG Award Date : 2/2026					
Length:	0.00	Let With : Future Cost : 0					
MPO:	Y	Tip No. :					
Engineering:		0	120	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	200	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA compliance repairs at various locations in the urban Southwest District.					
Route:	VARIOUS	Adv. CN: 237	State : 59	Local : 0	Estimated Total: 296		
Project No.:	SU0354	Anticipated Federal Funds : AC-STBG Award Date : 2028					
Length:	0.00	Let With : Future Cost : 0					
MPO:	Y	Tip No. :					
Engineering:		0	5	20	65	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	206	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.					
Route:	VARIOUS	Federal: 180	State : 20	Local : 0	Estimated Total: 200		
Project No.:	SU0359	Anticipated Federal Funds : SAFETY Award Date : 2028					
Length:	0.00	Let With : Future Cost : 0					
MPO:	Y	Tip No. : MO2702-25					
Engineering:		0	0	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	200	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	7	4,313	5,168	0	0	0
Total RW:	4,305	1,504	5,398	2,910	6,737	0
Total Construction:	0	45,605	27,163	30,909	30,076	35,250
Paybacks:	4,330	292	292	292	292	292
Sub-Total:	8,635	47,401	32,853	34,111	37,105	35,542
Total Engineering:	15,239	12,627	6,389	8,182	6,314	4,966
Grand Total:	23,874	60,028	39,242	42,293	43,419	40,508

TMA : Y

Project Count : 45

	2026	2027	2028	2029	2030
State:	10,834	6,043	8,672	8,917	8,335
AC State:	16,091	19,943	6,523	166	0
Local:	1,212	2,872	0	0	0
Sub total:	28,137	28,858	15,195	9,083	8,335

Federal

Sub-total Federal:	31,891	10,384	27,098	34,336	32,173
Grand Total:	60,028	39,242	42,293	43,419	40,508

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	66	15,040	5,168	0	0	0
Total RW:	4,825	4,949	8,036	7,450	7,111	0
Total Construction:	2,832	230,826	175,856	125,220	103,249	105,972
Paybacks:	94,080	8,060	8,060	8,060	8,060	8,060
Sub-Total:	101,737	243,835	191,952	140,730	118,420	114,032
Total Engineering:	52,036	55,493	36,707	25,015	18,206	12,855
Grand Total:	153,773	299,328	228,659	165,745	136,626	126,887

	2026	2027	2028	2029	2030
State:	56,337	48,288	38,464	32,572	31,826
AC State:	78,895	52,235	48,198	11,595	136
Local:	9,990	2,872	0	0	0
Sub total:	145,222	103,395	86,662	44,167	31,962

Project Count : 213

Federal

Sub-total Federal:	154,106	125,264	79,083	92,459	94,925
Grand Total:	299,328	228,659	165,745	136,626	126,887

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 72. Project involves bridges B0500, B0498 and B0495.				Engineering:	95	295	0	0	0	0						
Route:	MO 34	Federal:	3,942	State :	985	Local :	0	Estimated Total: 5,022				R/W:	0	0	0	0	0	
Project No.:	SE0057	Anticipated Federal Funds : NHPP				Award Date :	12/2025					Construction:	0	4,632	0	0	0	0
Length:	15.20	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	BOLLINGER	Intersection improvements at the north intersection of Rte. 51 in Marble Hill.				Engineering:	30	20	20	157	0	0						
Route:	MO 34	Federal:	1,392	State :	348	Local :	0	Estimated Total: 1,770				R/W:	0	0	82	0	0	0
Project No.:	SE0067	Anticipated Federal Funds : NHPP				Award Date :	2028					Construction:	0	0	0	1,461	0	0
Length:	0.20	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 34.				Engineering:	10	5	10	87	0	0						
Route:	RT UU	Adv. CN:	807	State :	202	Local :	0	Estimated Total: 1,019				R/W:	0	0	0	0	0	
Project No.:	SE0064	Anticipated Federal Funds : AC-STBG				Award Date :	2027					Construction:	0	0	0	907	0	0
Length:	7.52	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	BUTLER	Bridge replacement over Cane Creek. Project involves bridge S0523.				Engineering:	4	10	50	50	150	0						
Route:	MO 142	Federal:	998	State :	250	Local :	0	Estimated Total: 1,252				R/W:	0	0	0	18	0	0
Project No.:	SE0226	Anticipated Federal Funds : NHPP				Award Date :	2029					Construction:	0	0	0	0	970	0
Length:	0.20	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	BUTLER	Add roundabout at Rte. C and Rte. V.				Engineering:	101	211	0	0	0	0						
Route:	US 160	Adv. CN:	2,354	State :	588	Local :	0	Estimated Total: 3,043				R/W:	0	385	0	0	0	0
Project No.:	SE0060	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026					Construction:	0	2,346	0	0	0	0
Length:	0.10	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	BUTLER	Bridge replacement over St. Francis River. Project involves bridge J0092.				Engineering:	192	398	620	0	0	0
Route:	MO 51	Federal: 3,590	State : 898	Local : 0	Estimated Total: 4,680	R/W:	0	5	0	0	0	
Project No.:	SE0118	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	3,465	0	0	
Length:	0.16	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	BUTLER	Add turn lane from Rte. 142 to Rte. UU.				Engineering:	200	100	251	0	0	0
Route:	MO 53	Federal: 5,873	State : 1,468	Local : 0	Estimated Total: 7,541	R/W:	0	4,065	0	0	0	
Project No.:	SE0061	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	2,925	0	0	
Length:	2.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	BUTLER	Bridge rehabilitation over Pike Creek. Project involves bridge A0595.				Engineering:	26	20	162	0	0	0
Route:	BU 67	Federal: 783	State : 196	Local : 0	Estimated Total: 1,005	R/W:	0	0	0	0	0	
Project No.:	SE0106	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	797	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing on northbound lane from Rte. 60 to County Road 402 and on southbound lane from County Road 521 to Rte. 60.				Engineering:	6	40	80	40	396	0
Route:	US 67	Federal: 4,377	State : 1,094	Local : 0	Estimated Total: 5,477	R/W:	0	0	0	0	0	
Project No.:	SE0126	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	4,915	
Length:	6.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	BUTLER	Bridge replacement over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch. Project involves bridges F0665, K0982 and K0983.				Engineering:	250	100	336	0	0	0
Route:	US 67	Federal: 3,122	State : 780	Local : 0	Estimated Total: 4,152	R/W:	0	21	0	0	0	
Project No.:	SE0140	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	3,445	0	0	
Length:	0.60	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	BUTLER	Pavement resurfacing from Rte. M to Rte. 67.				Engineering:	23	1	1	10	57	0					
Route:	W OR 67	Federal: 0	State : 375	Local : 0	Estimated Total: 398	R/W:	0	0	0	0	0						
Project No.:	SE0091	Anticipated Federal Funds : STATE			Award Date : 2029	Construction:	0	0	0	0	306	0					
Length:	2.42	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	N Tip No. :	Payback:										0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.				Engineering:	164	94	0	0	0	0					
Route:	RT AA	Federal: 1,244	State : 311	Local : 0	Estimated Total: 1,733	R/W:	14	0	0	0	0	0					
Project No.:	9S3677	Anticipated Federal Funds : NHPP			Award Date : 10/2025	Construction:	0	1,461	0	0	0	0					
Length:	0.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	N Tip No. :	Payback:										0	0	0	0	0	0
County:	BUTLER	Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.				Engineering:	6	2	9	56	0	0					
Route:	RT EE	Federal: 0	State : 517	Local : 0	Estimated Total: 523	R/W:	0	0	0	0	0	0					
Project No.:	SE0109	Anticipated Federal Funds : STATE			Award Date : 2027	Construction:	0	0	0	450	0	0					
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	N Tip No. :	Payback:										0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Stilcamp Drainage Ditch. Project involves bridge P0256.				Engineering:	1	1	10	50	140	0					
Route:	RT HH	Federal: 877	State : 219	Local : 0	Estimated Total: 1,097	R/W:	0	0	0	5	0	0					
Project No.:	SE0210	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	890	0					
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	N Tip No. :	Payback:										0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Ackerman Drainage Ditch. Project involves bridge P0258.				Engineering:	1	1	10	50	130	0					
Route:	RT HH	Federal: 865	State : 216	Local : 0	Estimated Total: 1,082	R/W:	0	0	0	5	0	0					
Project No.:	SE0211	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	885	0					
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	N Tip No. :	Payback:										0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	BUTLER	Increase sight distance at County Road 459.				Engineering:	189	140	0	0	0	0							
Route:	RT M	Adv. CN:	830	State :	208	Local :	0	Estimated Total: 1,576				R/W:	349	0	0	0	0	0	
Project No.:	9S3453	Anticipated Federal Funds : AC-STBG				Award Date :	4/2026						Construction:	0	898	0	0	0	0
Length:	0.13	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	BUTLER	Bridge redeck over Harviell Drainage Ditch. Project involves bridge N0686.				Engineering:	126	52	0	0	0	0							
Route:	RT MM	Adv. CN:	414	State :	104	Local :	0	Estimated Total: 655				R/W:	11	0	0	0	0	0	
Project No.:	SE0114	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026						Construction:	0	466	0	0	0	0
Length:	0.20	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	BUTLER	Pavement resurfacing from roundabout to Bus. 60.				Engineering:	11	5	30	200	0	0							
Route:	RT PP	Adv. CN:	1,832	State :	458	Local :	0	Estimated Total: 2,301				R/W:	0	0	0	0	0	0	
Project No.:	SE0066	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	2,055	0	0
Length:	2.76	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	BUTLER	Pavement resurfacing from Rte. CC to Rte. 25.				Engineering:	17	177	0	0	0	0							
Route:	RT U	Adv. CN:	1,290	State :	323	Local :	0	Estimated Total: 1,630				R/W:	0	0	0	0	0	0	
Project No.:	9S3779	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026						Construction:	0	1,436	0	0	0	0
Length:	11.77	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	BUTLER	Pavement resurfacing from Rte. O to Bus. 60.				Engineering:	8	93	0	0	0	0							
Route:	RT W	Adv. CN:	738	State :	184	Local :	0	Estimated Total: 930				R/W:	0	0	0	0	0	0	
Project No.:	9S3781	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026						Construction:	0	829	0	0	0	0
Length:	4.14	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	BUTLER	Replace signals at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan.				Engineering:	132	50	318	0	0	0					
Route:	RT WW	Adv. CN: 2,453	State : 613	Local : 0	Estimated Total: 3,198	R/W:	0	556	0	0	0	0					
Project No.:	SE0131	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	2,142	0	0	0					
Length:	0.93	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	N Tip No. :	Payback:										0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Drainage Ditch 25. Project involves bridge H0431.				Engineering:	52	61	0	0	0	0					
Route:	MO 25	Federal: 642	State : 160	Local : 0	Estimated Total: 854	R/W:	0	6	0	0	0	0					
Project No.:	9P3772	Anticipated Federal Funds : NHPP			Award Date : 2/2026	Construction:	0	735	0	0	0	0					
Length:	0.20	Let With : 9S3810			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	N Tip No. :	Payback:										0	0	0	0	0	
County:	CAPE GIRARDEAU	Add roundabout at Rte. 74 and Rte. A.				Engineering:	79	75	50	20	50	285					
Route:	MO 25	Federal: 3,793	State : 421	Local : 0	Estimated Total: 4,293	R/W:	0	0	0	0	0	0					
Project No.:	SE0072	Anticipated Federal Funds : SAFETY			Award Date : 2030	Construction:	0	0	0	0	0	3,734					
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	N Tip No. :	Payback:										0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 77 to Rte. 91. Project involves bridge G0853, G0854 and H0429.				Engineering:	103	358	0	0	0	0					
Route:	MO 25	Adv. CN: 4,413	State : 1,103	Local : 0	Estimated Total: 5,619	R/W:	0	0	0	0	0	0					
Project No.:	SE0117	Anticipated Federal Funds : AC-STBG			Award Date : 11/2025	Construction:	0	5,158	0	0	0	0					
Length:	15.64	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	N Tip No. :	Payback:										0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318. Project involves bridges J0056 and H0613.				Engineering:	74	100	340	0	0	0					
Route:	MO 25	Adv. CN: 3,685	State : 921	Local : 0	Estimated Total: 4,680	R/W:	0	672	0	0	0	0					
Project No.:	SE0128	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	3,494	0	0	0					
Length:	11.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO:	Y Tip No. :	Payback:										0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2025	7/2026	7/2027	7/2028	7/2029
							Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CAPE GIRARDEAU	Bridge replacement over Dillard Creek. Project involves bridge J0883.				Engineering:	174	40	50	171	0	0
Route:	MO 34	Federal: 2,187	State : 547	Local : 0	Estimated Total: 2,908	R/W:	0	0	39	0	0	
Project No.:	9P3812	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	2,434	0	
Length:	0.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge rehabilitation northbound over BNSF Railway and Rte. 74 and Rte. 61 over I-55. Add roundabout at Rte. 61 and Silver Springs Road. Project involves bridges A0628, A0513 and A0514.				Engineering:	1,137	156	700	0	0	0
Route:	IS 55	Federal: 6,163	State : 685	Local : 0	Estimated Total: 7,985	R/W:	0	100	0	0	0	
Project No.:	9P3122	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	5,892	0	0	
Length:	1.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Drainage upgrades from Rte. K to Bloomfield Road and from County Road 434 to Exit 105.				Engineering:	5	10	15	50	170	0
Route:	IS 55	Federal: 1,600	State : 178	Local : 0	Estimated Total: 1,783	R/W:	0	0	0	0	0	
Project No.:	SE0201	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	1,533	
Length:	4.69	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to Rte. 61. Project involves bridges A0516, A0476 and A0476. \$200,000 Strategic Highway Research Program.				Engineering:	249	770	0	0	0	0
Route:	IS 55	Federal: 17,546	State : 1,950	Local : 0	Estimated Total: 19,745	R/W:	0	0	0	0	0	
Project No.:	9I3838	Anticipated Federal Funds : NHPP			Award Date : 2/2026	Construction:	0	18,726	0	0	0	
Length:	12.38	Let With :			Future Cost : 0	FFOS:	0	200	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Drury Lane.				Engineering:	28	115	0	0	0	0
Route:	US 61	Adv. CN: 1,006	State : 251	Local : 0	Estimated Total: 1,285	R/W:	0	0	0	0	0	
Project No.:	9S3782	Anticipated Federal Funds : AC-STBG			Award Date : 12/2025	Construction:	0	1,142	0	0	0	
Length:	1.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
							Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CAPE GIRARDEAU	Bridge replacement over Erlide Creek. Project involves bridge G0027.					Engineering:	51	38	0	0	0	0
Route:	US 61	Federal:	570	State :	142	Local :	0	Estimated Total: 763					
Project No.:	9S3810	Anticipated Federal Funds : NHPP					Award Date :	2/2026					
Length:	0.30	Let With : 9P3772					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Add intersection turn lanes and upgrade signals at Donna Drive.					Engineering:	13	200	410	0	0	0
Route:	US 61	Federal:	2,152	State :	538	Local :	0	Estimated Total: 2,703					
Project No.:	SE0071	Anticipated Federal Funds : NHPP					Award Date :	2027					
Length:	0.20	Let With :					Future Cost :	0					
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Payment to Jackson to add corridor lighting on Rte. 61 from south of K Land Drive to Old Orchard Road. \$926,552 Cost Share funds.					Engineering:	0	8	0	0	0	0
Route:	US 61	Adv. CN:	748	State :	187	Local :	0	Estimated Total: 935					
Project No.:	SE0247	Anticipated Federal Funds : AC-NHPP					Award Date :	/					
Length:	2.14	Let With :					Future Cost :	0					
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. \$296,000 Cost Share funds.					Engineering:	10	0	0	0	0	0
Route:	MO 74	Adv. CN:	237	State :	59	Local :	0	Estimated Total: 306					
Project No.:	9P3862	Anticipated Federal Funds : AC-NHPP					Award Date :	/2026					
Length:	0.25	Let With :					Future Cost :	0					
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	296	0	0	0	0	
County:	CAPE GIRARDEAU	Upgrade pedestrian facilities at Rte. 177.					Engineering:	0	1	5	17	0	0
Route:	MO 74	Federal:	115	State :	13	Local :	0	Estimated Total: 128					
Project No.:	SE0304	Anticipated Federal Funds : SAFETY					Award Date :	2027					
Length:	0.20	Let With :					Future Cost :	0					
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CAPE GIRARDEAU	Bridge rehabilitation over Caney Creek. Project involves bridge R0071.				Engineering:	51	161	0	0	0	0
Route:	RT BB	Adv. CN: 734	State : 184	Local : 0	Estimated Total: 974	R/W:	5	0	0	0	0	
Project No.:	9S3776	Anticipated Federal Funds : AC-STBG			Award Date : 1/2026	Construction:	0	757	0	0	0	
Length:	0.20	Let With : 9S3727			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacement over Cane Creek. Project involves bridge P0714.				Engineering:	65	20	74	0	0	
Route:	RT D	Adv. CN: 875	State : 219	Local : 0	Estimated Total: 1,159	R/W:	0	10	0	0	0	
Project No.:	9S3773	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	990	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Roadway widening from County Road 319 to 0.2 mile west of I-55 in Cape Girardeau and add roundabout at Notre Dame Drive. \$3,991,000 Open Container funds and \$585,560 repurposed earmarks DEMO ID MO234.				Engineering:	419	1,075	0	0	0	
Route:	RT K	Adv. CN: 11,329	State : 2,832	Local : 0	Estimated Total: 14,580	R/W:	0	336	0	0	0	
Project No.:	9S3847	Anticipated Federal Funds : AC-STBG			Award Date : 3/2026	Construction:	0	12,750	0	0	0	
Length:	2.60	Let With :			Future Cost : 0	FFOS:	0	586	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge S0291.				Engineering:	54	20	50	294	0	
Route:	RT N	Federal: 1,366	State : 341	Local : 0	Estimated Total: 1,761	R/W:	0	0	25	0	0	
Project No.:	SE0044	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	1,318	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacement over Small Creek. Project involves bridge S0532.				Engineering:	51	20	55	237	0	
Route:	RT N	Federal: 1,183	State : 296	Local : 0	Estimated Total: 1,530	R/W:	0	0	25	0	0	
Project No.:	SE0045	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	1,142	0	
Length:	0.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
							Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge N0690.					Engineering:	395	577	0	0	0	0
Route:	RT OO	Federal: 2,884	State : 721	Local : 0	Estimated Total: 4,020	R/W:	20	0	0	0	0	0	
Project No.:	SE0030	Anticipated Federal Funds : NHPP			Award Date : 5/2026	Construction:	0	3,028	0	0	0	0	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement preservation treatment from Rte. 25 to Rte. 91.					Engineering:	0	5	10	55	0	0
Route:	RT P	Adv. CN: 480	State : 120	Local : 0	Estimated Total: 600	R/W:	0	0	0	0	0	0	
Project No.:	SE0310	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	530	0	0	
Length:	12.38	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.					Engineering:	427	188	0	0	0	0
Route:	RT Z	Federal: 3,171	State : 793	Local : 0	Estimated Total: 4,433	R/W:	42	0	0	0	0	0	
Project No.:	9S3738	Anticipated Federal Funds : NHPP			Award Date : 5/2026	Construction:	0	3,776	0	0	0	0	
Length:	0.35	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	CARTER	Pavement resurfacing on Bus. 60 in Van Buren.					Engineering:	3	4	5	76	0	0
Route:	BU 60	Adv. CN: 630	State : 158	Local : 0	Estimated Total: 791	R/W:	0	0	0	0	0	0	
Project No.:	SE0022	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	703	0	0	
Length:	2.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	CARTER	Bridge improvement over Cane Creek. Project involves bridge A1195.					Engineering:	25	10	20	25	243	0
Route:	US 60	Federal: 1,833	State : 458	Local : 0	Estimated Total: 2,316	R/W:	0	0	0	0	0	0	
Project No.:	SE0236	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	1,993	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	CARTER	Pavement resurfacing and add rumble stripes from 0.5 mile north of County Road 123 to Bus. 60.				Engineering:	30	119	0	0	0	0							
Route:	RT D	Adv. CN:	1,128	State :	282	Local :	0	Estimated Total: 1,440				R/W:	0	0	0	0	0	0	
Project No.:	SE0149	Anticipated Federal Funds : AC-STBG				Award Date :	3/2026						Construction:	0	1,291	0	0	0	0
Length:	2.54	Let With : SE0003				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CARTER	Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.				Engineering:	109	20	20	42	255	0							
Route:	RT N	Adv. CN:	1,434	State :	359	Local :	0	Estimated Total: 1,902				R/W:	0	0	0	7	0	0	
Project No.:	SE0051	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	1,449	0
Length:	0.14	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CHRISTIAN	Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.				Engineering:	6	5	5	107	0	0							
Route:	RT T	Adv. CN:	887	State :	222	Local :	0	Estimated Total: 1,115				R/W:	0	0	0	0	0	0	
Project No.:	SE0014	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	992	0	0
Length:	8.38	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	DENT	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.				Engineering:	40	18	599	0	0	0							
Route:	MO 72	Adv. CN:	4,586	State :	1,146	Local :	0	Estimated Total: 5,772				R/W:	0	0	0	0	0	0	
Project No.:	9P3843	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	5,115	0	0	0
Length:	33.76	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	DOUGLAS	Pavement resurfacing and add rumble stripes from Rte. Z to Rte. 5. \$2,933,000 Open Container funds.				Engineering:	24	80	503	0	0	0							
Route:	MO 14	Adv. CN:	5,281	State :	1,320	Local :	0	Estimated Total: 6,625				R/W:	0	0	0	0	0	0	
Project No.:	9P3808	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	6,018	0	0	0
Length:	12.55	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	DOUGLAS	Pavement resurfacing from Bus. 5 to Rte. 181. Project involves bridges H0344, J0437 and J0664.				Engineering:	19	22	21	62	351	0
Route:	MO 14	Adv. CN: 3,504	State : 876	Local : 0	Estimated Total: 4,399	R/W:	0	0	0	0	0	0
Project No.:	SE0013	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	3,924	0
Length:	31.37	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing on Bus. 5 loop in Ava.				Engineering:	3	4	7	81	0	0
Route:	BU 5	Adv. CN: 681	State : 170	Local : 0	Estimated Total: 854	R/W:	0	0	0	0	0	0
Project No.:	SE0016	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	759	0	0
Length:	2.36	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	DOUGLAS	Intersection improvements at Rte. Y.				Engineering:	0	10	75	290	0	0
Route:	MO 5	Federal: 2,101	State : 233	Local : 0	Estimated Total: 2,334	R/W:	0	0	96	0	0	0
Project No.:	SE0297	Anticipated Federal Funds : SAFETY			Award Date : 2028	Construction:	0	0	0	1,863	0	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridge P0351.				Engineering:	18	25	25	56	369	0
Route:	MO 76	Adv. CN: 3,631	State : 908	Local : 0	Estimated Total: 4,557	R/W:	0	0	0	0	0	0
Project No.:	SE0012	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	4,064	0
Length:	33.11	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	DOUGLAS	Bridge rehabilitation over Indian Creek. Project involves bridge T0972.				Engineering:	43	20	149	0	0	0
Route:	MO 76	Federal: 996	State : 249	Local : 0	Estimated Total: 1,288	R/W:	0	0	0	0	0	0
Project No.:	SE0025	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	1,076	0	0	0
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	DOUGLAS	Bridge replacement over Clifty Creek. Project involves bridge T0609.				Engineering:	0	20	20	20	55	225
Route:	MO 76	Federal: 1,762	State : 440	Local : 0	Estimated Total: 2,202	R/W:	0	0	0	29	0	
Project No.:	SE0289	Anticipated Federal Funds : NHPP			Award Date : 2030	Construction:	0	0	0	0	1,833	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Drainage Slough. Project involves bridge J0854.				Engineering:	24	57	105	0	0	0
Route:	MO 153	Federal: 574	State : 143	Local : 0	Estimated Total: 741	R/W:	0	27	0	0	0	
Project No.:	SE0070	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	528	0	0	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	DUNKLIN	Add center turn lane from Rte. 25 to Broadwater Road.				Engineering:	48	312	350	0	0	0
Route:	BU 25	Adv. CN: 2,834	State : 708	Local : 0	Estimated Total: 3,590	R/W:	0	820	0	0	0	
Project No.:	SE0144	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	2,060	0	0	
Length:	1.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	DUNKLIN	Payment to ARDOT for bridge repair on St. Francis River bridge. Project involves bridge A4554.				Engineering:	0	3	0	0	0	0
Route:	US 412	Federal: 319	State : 80	Local : 0	Estimated Total: 399	R/W:	0	0	0	0	0	
Project No.:	9P3766	Anticipated Federal Funds : NHPP			Award Date : /2026	Construction:	0	396	0	0	0	
Length:	0.24	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Lost Creek. Project involves bridge K0682.				Engineering:	10	17	50	50	165	0
Route:	MO 53	Federal: 1,254	State : 313	Local : 0	Estimated Total: 1,577	R/W:	0	0	0	18	0	
Project No.:	SE0221	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	1,267	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	DUNKLIN	Bridge replacement over the St. Francis River. Project involves bridge H0927. \$9,820,000 ARDOT funds.				Engineering:	1,800	1,862	0	0	0	0
Route:	US 62	Federal: 8,895	State : 0	Local : 8,895	Estimated Total: 19,640	R/W:	50	0	0	0	0	
Project No.:	SE0155	Anticipated Federal Funds : NHPP			Award Date : 9/2025	Construction:	0	15,928	0	0	0	
Length:	1.00	Let With :			Future Cost : 0	FFOS:	925	8,895	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing from Rte. O to Rte. 412 in Kennett.				Engineering:	11	105	0	0	0	
Route:	MO 84	Adv. CN: 850	State : 213	Local : 0	Estimated Total: 1,074	R/W:	0	0	0	0	0	
Project No.:	9P3839	Anticipated Federal Funds : AC-STBG			Award Date : 6/2026	Construction:	0	958	0	0	0	
Length:	2.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	DUNKLIN	Replace signals at Kennett Street and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.				Engineering:	103	50	239	0	0	
Route:	MO 84	Adv. CN: 2,332	State : 583	Local : 0	Estimated Total: 3,018	R/W:	0	960	0	0	0	
Project No.:	SE0132	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	1,666	0	0	
Length:	1.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge painting over Saint Francis River, Black River and over Rte. 60 at Marble Hill Road and Rte. T in Butler County. Project involves bridges A2382, A3723, A3266 and A3681.				Engineering:	16	30	144	0	0	
Route:	RT DD	Federal: 0	State : 1,549	Local : 0	Estimated Total: 1,565	R/W:	0	0	0	0	0	
Project No.:	SE0095	Anticipated Federal Funds : STATE			Award Date : 2026	Construction:	0	0	1,375	0	0	
Length:	0.37	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.				Engineering:	8	107	50	210	0	
Route:	RT MM	Federal: 1,186	State : 296	Local : 0	Estimated Total: 1,490	R/W:	0	0	20	0	0	
Project No.:	SE0130	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	1,095	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	DUNKLIN	Pavement preservation from Rte. 412 to the Arkansas State line.				Engineering:	0	5	10	76	0	0
Route:	RT NN	Adv. CN: 743	State : 186	Local : 0	Estimated Total: 929	R/W:	0	0	0	0	0	
Project No.:	SE0308	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	838	0	
Length:	16.24	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79. Project involves bridges P0663 and P0664.				Engineering:	30	206	245	0	0	
Route:	RT UU	Federal: 0	State : 1,863	Local : 0	Estimated Total: 1,893	R/W:	0	40	0	0	0	
Project No.:	SE0065	Anticipated Federal Funds : STATE			Award Date : 2027	Construction:	0	0	1,372	0	0	
Length:	0.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.				Engineering:	60	112	0	0	0	
Route:	RT Z	Federal: 1,154	State : 289	Local : 0	Estimated Total: 1,503	R/W:	0	5	0	0	0	
Project No.:	9S3774	Anticipated Federal Funds : NHPP			Award Date : 11/2025	Construction:	0	1,326	0	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOWELL	Bridge replacement over BNSF Railway. Project involves bridge K0789.				Engineering:	428	703	0	0	0	
Route:	MO 137	Federal: 4,322	State : 1,080	Local : 0	Estimated Total: 5,830	R/W:	0	1,231	0	0	0	
Project No.:	9S3801	Anticipated Federal Funds : NHPP			Award Date : 6/2026	Construction:	0	3,468	0	0	0	
Length:	0.22	Let With : 9S3818			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOWELL	Bridge replacement over Myatt Creek. Project involves bridge P0058.				Engineering:	120	50	355	0	0	
Route:	MO 142	Federal: 1,619	State : 405	Local : 0	Estimated Total: 2,144	R/W:	0	11	0	0	0	
Project No.:	9S3684	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	1,608	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	HOWELL	Pavement resurfacing from Rte. E to Bus. 63 in Thayer.				Engineering:	31	16	312	0	0	0					
Route:	MO 142	Adv. CN:	2,492	State :	623	Local :	0	Estimated Total: 3,146				R/W:	0	0	0	0	0
Project No.:	9S3846	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	2,787	0	0	0			
Length:	26.18	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	HOWELL	Pavement resurfacing from County Road 6070 to Rte. 63.				Engineering:	6	40	0	0	0	0					
Route:	US 160	Federal:	318	State :	79	Local :	0	Estimated Total: 403				R/W:	0	0	0	0	
Project No.:	SE0006	Anticipated Federal Funds : NHPP				Award Date :	12/2025	Construction:	0	357	0	0	0	0			
Length:	0.59	Let With : SE0004				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	HOWELL	Pavement resurfacing from Rte. 63 to Arkansas State line.				Engineering:	57	547	0	0	0	0					
Route:	MO 17	Adv. CN:	4,199	State :	1,050	Local :	0	Estimated Total: 5,306				R/W:	0	0	0	0	
Project No.:	9S3692	Anticipated Federal Funds : AC-STBG				Award Date :	7/2025	Construction:	0	4,702	0	0	0	0			
Length:	17.86	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	HOWELL	Pavement resurfacing from south of Rte. 60 to north of Rte. P.				Engineering:	44	151	0	0	0	0					
Route:	US 63	Federal:	1,335	State :	334	Local :	0	Estimated Total: 1,713				R/W:	0	0	0	0	
Project No.:	SE0004	Anticipated Federal Funds : NHPP				Award Date :	12/2025	Construction:	0	1,518	0	0	0	0			
Length:	4.70	Let With : SE0006				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	HOWELL	Add rumble stripes from Rte. AD to Rte. 63. \$955,000 Open Container funds.				Engineering:	0	10	75	245	0	0					
Route:	RT CC	Federal:	2,256	State :	251	Local :	0	Estimated Total: 2,507				R/W:	0	0	0	0	
Project No.:	SE0306	Anticipated Federal Funds : SAFETY				Award Date :	2028	Construction:	0	0	0	2,177	0	0			
Length:	10.38	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0				

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	HOWELL	Pavement resurfacing from Rte. 160 to Arkansas State line (two disconnected sections).				Engineering:	8	9	9	30	146	0
Route:	RT JJ	Adv. CN: 1,486	State : 371	Local : 0	Estimated Total: 1,865	R/W:	0	0	0	0	0	
Project No.:	SE0011	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	1,663	0
Length:	12.99	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	HOWELL	Bridge replacement over South Fork Spring River. Project involves bridge P0797.				Engineering:	73	50	284	0	0	0
Route:	RT JJ	Federal: 1,276	State : 319	Local : 0	Estimated Total: 1,668	R/W:	0	17	0	0	0	0
Project No.:	SE0034	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	1,244	0	0	0
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 63 to end of state maintenance.				Engineering:	9	98	0	0	0	0
Route:	RT ZZ	Adv. CN: 744	State : 186	Local : 0	Estimated Total: 939	R/W:	0	0	0	0	0	0
Project No.:	9S3845	Anticipated Federal Funds : AC-STBG			Award Date : 5/2026	Construction:	0	832	0	0	0	0
Length:	7.58	Let With : 9S3809 SE0042			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	IRON	Pavement resurfacing from Rte. 32 to Rte. N.				Engineering:	22	10	216	0	0	0
Route:	MO 21	Adv. CN: 1,726	State : 432	Local : 0	Estimated Total: 2,180	R/W:	0	0	0	0	0	0
Project No.:	9P3570	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	1,932	0	0	0
Length:	6.81	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Reid Creek. Project involves bridge G0269.				Engineering:	42	20	30	40	361	0
Route:	MO 32	Federal: 1,669	State : 417	Local : 0	Estimated Total: 2,128	R/W:	0	0	0	33	0	0
Project No.:	SE0038	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	1,602	0
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	IRON	Bridge replacement over Richardson Creek. Project involves bridge G0270.				Engineering:	42	20	25	35	159	0							
Route:	MO 32	Federal:	930	State :	233	Local :	0	Estimated Total: 1,205				R/W:	0	0	0	18	0	0	
Project No.:	SE0039	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	906	0
Length:	0.06	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	IRON	Bridge replacement over Keesling Creek. Project involves bridge G0272.				Engineering:	33	20	40	60	222	0							
Route:	MO 32	Federal:	1,262	State :	316	Local :	0	Estimated Total: 1,611				R/W:	0	0	0	16	0	0	
Project No.:	SE0040	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	1,220	0
Length:	0.33	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	IRON	Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.				Engineering:	112	50	75	667	0	0							
Route:	MO 32	Adv. CN:	5,133	State :	1,283	Local :	0	Estimated Total: 6,528				R/W:	0	0	38	0	0	0	
Project No.:	SE0148	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	5,586	0	0
Length:	8.22	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	IRON	Bridge improvement over Union Pacific Railroad. Project involves bridge G0878.				Engineering:	20	40	50	125	320	0							
Route:	MO 49	Federal:	1,894	State :	473	Local :	0	Estimated Total: 2,387				R/W:	0	0	0	32	0	0	
Project No.:	SE0240	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	1,800	0
Length:	0.20	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	IRON	Bridge improvement over Marble Creek. Project involves bridge T0222.				Engineering:	20	30	50	116	341	0							
Route:	RT E	Federal:	1,903	State :	476	Local :	0	Estimated Total: 2,399				R/W:	0	0	0	32	0	0	
Project No.:	SE0241	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	1,810	0
Length:	0.20	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	IRON	Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.				Engineering:	47	30	54	0	0	0							
Route:	RT M	Federal:	421	State :	105	Local :	0	Estimated Total: 573				R/W:	0	8	0	0	0	0	
Project No.:	SE0120	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	434	0	0	0
Length:	0.20	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0						
County:	IRON	Bridge improvement over Branch East Fork Cedar Creek. Project involves bridge F0989.				Engineering:	5	15	20	80	226	0							
Route:	RT U	Adv. CN:	1,199	State :	300	Local :	0	Estimated Total: 1,504				R/W:	0	0	0	32	0	0	
Project No.:	SE0239	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	1,126	0
Length:	0.20	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0						
County:	LACLEDE	Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113.				Engineering:	35	526	0	0	0	0							
Route:	MO 95	Adv. CN:	3,914	State :	979	Local :	0	Estimated Total: 4,928				R/W:	0	0	0	0	0	0	
Project No.:	9S3696	Anticipated Federal Funds : AC-STBG				Award Date :	1/2026						Construction:	0	4,367	0	0	0	0
Length:	28.66	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0						
County:	MADISON	Pavement resurfacing from Rte. 72 to County Road 205.				Engineering:	5	7	20	113	0	0							
Route:	BU 67	Adv. CN:	955	State :	239	Local :	0	Estimated Total: 1,199				R/W:	0	0	0	0	0	0	
Project No.:	SE0018	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	1,054	0	0
Length:	3.91	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0						
County:	MADISON	Pavement resurfacing from Rte. 72 to end of state maintenance.				Engineering:	3	1	1	15	0	0							
Route:	E OR 67	Federal:	0	State :	145	Local :	0	Estimated Total: 148				R/W:	0	0	0	0	0	0	
Project No.:	SE0017	Anticipated Federal Funds : STATE				Award Date :	2027						Construction:	0	0	0	128	0	0
Length:	0.70	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0						

2026 - 2030 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
							Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	MADISON	Add J-turns at Rte. A and Rte. C.				Engineering:	29	219	0	0	0	0			
Route:	US 67	Federal:	1,894	State :	210	Local :	0	Estimated Total:	2,133	R/W:	0	0	0	0	0
Project No.:	SE0069	Anticipated Federal Funds : SAFETY				Award Date :	4/2026	Construction:	0	1,885	0	0	0	0	0
Length:	1.40	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	MADISON	Pavement resurfacing from Rte. 67 to Rte. OO.				Engineering:	13	5	5	75	0	0			
Route:	MO 72	Federal:	794	State :	198	Local :	0	Estimated Total:	1,005	R/W:	0	0	0	0	0
Project No.:	SE0043	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	907	0	0	0
Length:	2.25	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	MADISON	Bridge replacement over Turkey Creek. Project involves bridge G0328.				Engineering:	290	252	0	0	0	0			
Route:	MO 72	Adv. CN:	2,001	State :	500	Local :	0	Estimated Total:	2,791	R/W:	0	41	0	0	0
Project No.:	SE0085	Anticipated Federal Funds : AC-STBG				Award Date :	5/2026	Construction:	0	2,208	0	0	0	0	0
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	MADISON	Bridge replacement over Leatherwood Creek. Project involves bridge T0763.				Engineering:	59	105	313	0	0	0			
Route:	RT C	Federal:	1,514	State :	378	Local :	0	Estimated Total:	1,951	R/W:	0	13	0	0	0
Project No.:	SE0035	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	1,461	0	0	0	0
Length:	0.05	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	MADISON	Slope repairs 0.1 mile west of Saint Francis River.				Engineering:	106	1	1	1	100	0			
Route:	RT C	Federal:	948	State :	237	Local :	0	Estimated Total:	1,296	R/W:	5	0	0	0	0
Project No.:	SE0160	Anticipated Federal Funds : STBG				Award Date :	2029	Construction:	0	0	0	0	1,082	0	0
Length:	0.07	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	MADISON	Bridge rehabilitation over Marble Creek. Project involves bridge N0271.				Engineering:	0	20	20	20	40	190
Route:	RT E	Federal: 1,496	State : 374	Local : 0	Estimated Total: 1,870	R/W:	0	0	0	0	0	
Project No.:	SE0293	Anticipated Federal Funds : NHPP			Award Date : 2030	Construction:	0	0	0	0	1,580	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MADISON	Pavement preservation treatment from Iron County line to Rte. 67.				Engineering:	0	5	5	72	0	0
Route:	RT E	Adv. CN: 575	State : 144	Local : 0	Estimated Total: 719	R/W:	0	0	0	0	0	
Project No.:	SE0298	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	637	0	0
Length:	16.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MADISON	Bridge replacement over Shetley Creek. Project involves bridge T0092.				Engineering:	69	90	333	0	0	0
Route:	RT M	Federal: 1,554	State : 388	Local : 0	Estimated Total: 2,011	R/W:	0	13	0	0	0	
Project No.:	SE0036	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	1,506	0	0	0
Length:	0.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MADISON	Bridge replacement over Big Creek. Project involves bridge T0093.				Engineering:	59	80	299	0	0	0
Route:	RT M	Federal: 1,383	State : 346	Local : 0	Estimated Total: 1,788	R/W:	0	13	0	0	0	
Project No.:	SE0037	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	1,337	0	0	0
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MISSISSIPPI	Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte. 60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line.				Engineering:	20	50	50	700	0	0
Route:	IS 57	Federal: 13,545	State : 1,505	Local : 0	Estimated Total: 15,070	R/W:	0	0	0	0	0	
Project No.:	9I3730	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	14,250	0	0
Length:	1.73	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
County:	MISSISSIPPI	Rebuild pavement from Big Lake Bayou to the Mississippi River.				Engineering:	0	380	0	0	0	0			
Route:	IS 57	Federal:	4,015	State :	446	Local :	0	Estimated Total:	4,461	R/W:	0	0	0	0	0
Project No.:	SE0332	Anticipated Federal Funds : NHPP				Construction:	0	4,081	0	0	0	0			
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	MISSISSIPPI	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.				Engineering:	6	1	0	0	0	0			
Route:	IS 57	Federal:	19,801	State :	2,200	Local :	0	Estimated Total:	22,007	R/W:	0	0	0	0	0
Project No.:	9I3583	Anticipated Federal Funds : NHPP				Construction:	0	22,000	0	0	0	0			
Length:	0.50	Let With :				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	MISSISSIPPI	Payment to IDOT for deck overlay and joint repairs on Mississippi River "Cairo bridge". Project involves bridge A2000.				Engineering:	1	1	1	1	1	0			
Route:	IS 57	Federal:	5,944	State :	660	Local :	0	Estimated Total:	6,605	R/W:	0	0	0	0	0
Project No.:	SE0187	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	6,600	0			
Length:	0.50	Let With :				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	MISSISSIPPI	Add rumble stripes from Rte. EE to Mississippi River Bridge.				Engineering:	22	1	1	1	20	84			
Route:	US 60	Federal:	869	State :	96	Local :	0	Estimated Total:	987	R/W:	0	0	0	0	0
Project No.:	9S3707	Anticipated Federal Funds : SAFETY				Construction:	0	0	0	0	0	858			
Length:	4.84	Let With :				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	MISSISSIPPI	Payment to IDOT for end of life study on bridge over the Mississippi River at Cairo. Project involves bridge K0950.				Engineering:	0	1	0	0	0	0			
Route:	US 60	Federal:	1,201	State :	300	Local :	0	Estimated Total:	1,501	R/W:	0	0	0	0	0
Project No.:	SE0183	Anticipated Federal Funds : NHPP				Construction:	0	1,500	0	0	0	0			
Length:	0.46	Let With :				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	MISSISSIPPI	Bridge replacement over Lateral Ditch 3, Main Ditch, Lateral Ditch 4 and Lateral Ditch 7. Project involves bridges T0418, T0419, T0542 and T0543.				Engineering:	250	536	867	0	0	0
Route:	MO 77	Federal:	4,967	State :	1,242	Local :	0	Estimated Total:	6,459	R/W:	0	
Project No.:	SE0062	Anticipated Federal Funds : NHPP				Construction:	0	0	4,726	0	0	0
Length:	0.80	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and F0788.				Engineering:	16	249	374	0	0	0
Route:	MO 80	Federal:	1,974	State :	493	Local :	0	Estimated Total:	2,483	R/W:	0	
Project No.:	SE0077	Anticipated Federal Funds : NHPP				Construction:	0	0	1,824	0	0	0
Length:	0.40	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MISSISSIPPI	Pavement preservation treatment from Rte. 62 to Rte. 80.				Engineering:	0	5	10	54	0	0
Route:	RT B	Adv. CN:	462	State :	116	Local :	0	Estimated Total:	578	R/W:	0	
Project No.:	SE0303	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	509	0	0
Length:	8.91	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MISSISSIPPI	Pavement preservation treatment from Rte. 80 to Rte. P.				Engineering:	0	5	10	41	0	0
Route:	RT BB	Adv. CN:	298	State :	74	Local :	0	Estimated Total:	372	R/W:	0	
Project No.:	SE0266	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	316	0	0
Length:	7.51	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NEW MADRID	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bernie, Campbell and Portageville.				Engineering:	63	105	0	0	0	0
Route:	US 61	Federal:	1,322	State :	330	Local :	0	Estimated Total:	1,715	R/W:	0	
Project No.:	9S3798	Anticipated Federal Funds : STBG				Construction:	0	1,542	0	0	0	0
Length:	0.75	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2025	7/2026	7/2027	7/2028	7/2029
							Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	NEW MADRID	Intersection improvement at Rte. 80.				Engineering:	50	100	350	0	0	0
Route:	US 61	Federal: 2,447	State : 272	Local : 0	Estimated Total: 2,769	R/W:	0	17	0	0	0	
Project No.:	SE0234	Anticipated Federal Funds : SAFETY			Award Date : 2027	Construction:	0	0	2,252	0	0	
Length:	1.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NEW MADRID	Bridge replacement over Drainage Ditch 52. Project involves bridge T0783.				Engineering:	30	62	156	0	0	0
Route:	RT ZZ	Federal: 0	State : 948	Local : 0	Estimated Total: 978	R/W:	0	20	0	0	0	
Project No.:	SE0107	Anticipated Federal Funds : STATE			Award Date : 2027	Construction:	0	0	710	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OREGON	Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.				Engineering:	505	359	758	0	0	0
Route:	MO 142	Federal: 4,689	State : 1,172	Local : 0	Estimated Total: 6,366	R/W:	0	83	0	0	0	
Project No.:	9P3686	Anticipated Federal Funds : PROTECT			Award Date : 2027	Construction:	0	0	4,661	0	0	
Length:	0.96	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OREGON	Bridge replacement over Cox Creek. Project involves bridge H0173.				Engineering:	129	250	0	0	0	0
Route:	US 160	Federal: 1,137	State : 284	Local : 0	Estimated Total: 1,550	R/W:	0	10	0	0	0	
Project No.:	9S3802	Anticipated Federal Funds : NHPP			Award Date : 6/2026	Construction:	0	1,161	0	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OREGON	Pavement resurfacing from Rte. FF to Rte. 21 and add rumble stripes from Rte. C to Rte. 21. Project involves bridge A2910.				Engineering:	51	55	55	70	536	0
Route:	US 160	Adv. CN: 5,147	State : 1,287	Local : 0	Estimated Total: 6,485	R/W:	0	0	0	0	0	
Project No.:	SE0021	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	5,718	
Length:	28.75	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	OREGON	Bridge replacement over Barren Fork Creek. Project involves bridge H0458.				Engineering:	93	50	95	403	0	0						
Route:	US 160	Federal:	2,065	State :	516	Local :	0	Estimated Total: 2,674				R/W:	0	0	17	0	0	0
Project No.:	SE0041	Anticipated Federal Funds : NHPP				Award Date :	2028					Construction:	0	0	0	2,016	0	0
Length:	0.04	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	OREGON	Bridge replacement over Eleven Point River. Project involves bridge K0272.				Engineering:	0	50	50	50	85	405						
Route:	US 160	Federal:	3,374	State :	844	Local :	0	Estimated Total: 4,218				R/W:	0	0	0	0	27	0
Project No.:	SE0190	Anticipated Federal Funds : NHPP				Award Date :	2030					Construction:	0	0	0	0	0	3,551
Length:	0.40	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	OREGON	Bridge replacement over Dry Creek. Project involves bridge H0174.				Engineering:	0	20	40	40	45	245						
Route:	US 160	Federal:	2,035	State :	509	Local :	0	Estimated Total: 2,544				R/W:	0	0	0	0	32	0
Project No.:	SE0290	Anticipated Federal Funds : NHPP				Award Date :	2030					Construction:	0	0	0	0	0	2,122
Length:	0.20	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	OREGON	Bridge replacement over Eleven Point River. Project involves bridge K0344.				Engineering:	156	250	960	0	0	0						
Route:	MO 19	Federal:	4,344	State :	1,086	Local :	0	Estimated Total: 5,586				R/W:	0	35	0	0	0	0
Project No.:	SE0033	Anticipated Federal Funds : NHPP				Award Date :	2027					Construction:	0	0	4,185	0	0	0
Length:	0.10	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	OREGON	Pavement resurfacing from Rte. 19 to end of state maintenance.				Engineering:	10	114	0	0	0	0						
Route:	RT AA	Adv. CN:	854	State :	214	Local :	0	Estimated Total: 1,078				R/W:	0	0	0	0	0	0
Project No.:	9S3809	Anticipated Federal Funds : AC-STBG				Award Date :	5/2026					Construction:	0	954	0	0	0	0
Length:	9.18	Let With : 9S3845 SE0042				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

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						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
County:	OREGON	Bridge rehabilitation over Warm Fork Spring River and BNSF Railway. Project involves bridge A1476.				Engineering:	0	60	60	60	100	460			
Route:	CST WALNUT ST	Adv. CN:	3,854	State :	964	Local :	0	Estimated Total: 4,818		R/W:	0	0	0	0	0
Project No.:	SE0295	Anticipated Federal Funds : AC-STBG			Award Date :	2030	Construction:	0	0	0	0	0	0	4,078	
Length:	0.20	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :		Payback:		0	0	0	0	0	0	0			
County:	OZARK	Pavement preservation treatment from Rte. 101 to the north intersection of Rte. E.				Engineering:	0	5	10	46	0	0			
Route:	MO 142	Adv. CN:	362	State :	91	Local :	0	Estimated Total: 453		R/W:	0	0	0	0	
Project No.:	SE0311	Anticipated Federal Funds : AC-STBG			Award Date :	2028	Construction:	0	0	0	392	0	0		
Length:	9.72	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :		Payback:		0	0	0	0	0	0	0			
County:	OZARK	Bridge replacement over Bull Shoals Lake. Project involves bridge K0817.				Engineering:	500	500	3,000	3,000	8,161	0			
Route:	US 160	Federal:	77,927	State :	19,482	Local :	0	Estimated Total: 97,909		R/W:	0	0	0	2,961	0
Project No.:	SE0185	Anticipated Federal Funds : NHPP			Award Date :	2029	Construction:	0	0	0	0	79,787	0		
Length:	1.00	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :		Payback:		0	0	0	0	0	0	0			
County:	OZARK	Bridge replacement over Brixey Creek. Project involves bridge N0328.				Engineering:	0	20	20	20	20	125			
Route:	MO 95	Federal:	1,522	State :	381	Local :	0	Estimated Total: 1,903		R/W:	0	0	0	0	18
Project No.:	SE0191	Anticipated Federal Funds : NHPP			Award Date :	2030	Construction:	0	0	0	0	0	0	1,680	
Length:	0.40	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :		Payback:		0	0	0	0	0	0	0			
County:	OZARK	Bridge replacement over Fork Pine Creek. Project involves bridge Y0579.				Engineering:	0	10	10	10	15	57			
Route:	RT N	Adv. CN:	617	State :	154	Local :	0	Estimated Total: 771		R/W:	0	0	0	0	4
Project No.:	SE0192	Anticipated Federal Funds : AC-STBG			Award Date :	2030	Construction:	0	0	0	0	0	0	665	
Length:	0.40	Let With :		Future Cost :		0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :		Payback:		0	0	0	0	0	0	0			

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	OZARK	Pavement resurfacing from Rte. H to Rte. 160.				Engineering:	3	4	4	73	0	0
Route:	RT PP	Adv. CN: 606	State : 151	Local : 0	Estimated Total: 760	R/W:	0	0	0	0	0	
Project No.:	SE0015	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	676	0	0
Length:	5.31	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Payment to TDOT for structural repairs at Caruthersville Mississippi River Bridge. Project involves bridge A1700.				Engineering:	1	0	0	0	0	0
Route:	IS 155	Federal: 4,317	State : 480	Local : 0	Estimated Total: 4,798	R/W:	0	0	0	0	0	
Project No.:	SE0189	Anticipated Federal Funds : NHPP			Award Date : /	Construction:	0	4,797	0	0	0	0
Length:	0.50	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Bridge washing over the Mississippi River. Project involves bridges A1700.				Engineering:	2	1	1	19	0	0
Route:	IS 155	Federal: 204	State : 23	Local : 0	Estimated Total: 229	R/W:	0	0	0	0	0	
Project No.:	SE0171	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	206	0	0
Length:	0.58	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Payment to TDOT for bridge rehabilitation over the Mississippi River. Project involves bridge A1700.				Engineering:	0	1	1	1	1	1
Route:	IS 155	Federal: 31,505	State : 3,500	Local : 0	Estimated Total: 35,005	R/W:	0	0	0	0	0	
Project No.:	SE0257	Anticipated Federal Funds : NHPP			Award Date : 2030	Construction:	0	0	0	0	0	35,000
Length:	0.56	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Repair slides and erosion in Pemiscot, New Madrid, Mississippi, Stoddard, and Dunklin counties along I-55, I-57, Rte. B, Rte. 61, Rte. 62, Rte. 60, and Rte. W. \$2,892,000 Emergency Relief funds, April 2025 flood event.				Engineering:	0	175	323	0	0	0
Route:	IS 55	Federal: 3,302	State : 826	Local : 0	Estimated Total: 4,128	R/W:	0	15	0	0	0	0
Project No.:	SE0333	Anticipated Federal Funds : OTHER			Award Date : 2026	Construction:	0	0	3,615	0	0	0
Length:	3.95	Let With :			Future Cost : 0	FFOS:	0	0	2,892	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	PEMISCOT	Payment to Pemiscot County for bridge replacement over Drainage Ditch No. 6. Project involves bridge J0291. \$822,834 Governor's Cost Share Program funds.				Engineering:	3	2	0	0	0	0
Route:	MO 84	Federal: 0	State : 825	Local : 0	Estimated Total: 828	R/W:	0	0	0	0	0	
Project No.:	SE0167	Anticipated Federal Funds : STATE				Construction:	0	823	0	0	0	
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	823	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Upgrade pedestrian facilities at various locations in New Hamburg and Wardell.				Engineering:	75	5	5	139	0	0
Route:	RT A	Federal: 1,580	State : 395	Local : 0	Estimated Total: 2,050	R/W:	0	2	0	0	0	
Project No.:	SE0178	Anticipated Federal Funds : STBG				Award Date : 2028	Construction:	0	0	0	1,824	0
Length:	0.39	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Clay Root Bay. Project involves bridge T0697.				Engineering:	5	5	30	50	130	0
Route:	RT A	Federal: 929	State : 232	Local : 0	Estimated Total: 1,166	R/W:	0	0	0	22	0	
Project No.:	SE0220	Anticipated Federal Funds : NHPP				Award Date : 2028	Construction:	0	0	0	0	924
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Drainage Ditch 4. Project involves bridge S0712.				Engineering:	51	65	0	0	0	0
Route:	RT C	Federal: 652	State : 163	Local : 0	Estimated Total: 866	R/W:	0	2	0	0	0	
Project No.:	9S3770	Anticipated Federal Funds : NHPP				Award Date : 1/2026	Construction:	0	748	0	0	0
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Drainage Ditch 1. Project involves bridge S0715.				Engineering:	0	2	5	50	50	78
Route:	RT C	Federal: 862	State : 215	Local : 0	Estimated Total: 1,077	R/W:	0	0	0	0	24	
Project No.:	SE0258	Anticipated Federal Funds : NHPP				Award Date : 2029	Construction:	0	0	0	0	868
Length:	0.01	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	PEMISCOT	Pavement resurfacing and add rumble stripes from Rte. U to Rte. 164.				Engineering:	23	317	0	0	0	0						
Route:	RT D	Adv. CN:	1,537	State :	384	Local :	0	Estimated Total: 1,944				R/W:	0	0	0	0	0	
Project No.:	SE0075	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026	Construction:	0	1,604	0	0	0	0	0			
Length:	6.07	Let With : SE0074 SE0105				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	PEMISCOT	Pavement resurfacing from Rte. 164 to Arkansas State line.				Engineering:	3	90	0	0	0	0						
Route:	RT DD	Adv. CN:	652	State :	163	Local :	0	Estimated Total: 818				R/W:	0	0	0	0		
Project No.:	SE0074	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026	Construction:	0	725	0	0	0	0				
Length:	6.47	Let With : SE0075 SE0105				Future Cost :	0	FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	PEMISCOT	Pavement resurfacing from Rte. 84 to Rte. K.				Engineering:	6	79	0	0	0	0						
Route:	RT J	Adv. CN:	499	State :	125	Local :	0	Estimated Total: 630				R/W:	0	0	0	0		
Project No.:	SE0105	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026	Construction:	0	545	0	0	0					
Length:	4.93	Let With : SE0074 SE0075				Future Cost :	0	FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	PEMISCOT	Bridge replacement over Main Ditch 1. Project involves bridge N0186.				Engineering:	11	20	50	100	260	0						
Route:	RT Z	Federal:	1,829	State :	457	Local :	0	Estimated Total: 2,297				R/W:	0	0	0	41	0	0
Project No.:	SE0222	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	0	0	1,815	0			
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	PERRY	Payment to Perryville to add roundabout at Alma Avenue. \$1,605,000 Cost Share funds.				Engineering:	8	7	0	0	0	0						
Route:	MO 51	Federal:	1,290	State :	322	Local :	0	Estimated Total: 1,620				R/W:	0	0	0	0	0	
Project No.:	SE0246	Anticipated Federal Funds : NHPP				Award Date :	/	Construction:	0	1,605	0	0	0	0				
Length:	0.36	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	PERRY	Bridge replacement over Apple Creek. Project involves bridge P0803.				Engineering:	278	268	0	0	0	0
Route:	RT C	Federal: 2,108	State : 527	Local : 0	Estimated Total: 2,913	R/W:	0	21	0	0	0	
Project No.:	SE0056	Anticipated Federal Funds : NHPP			Award Date : 6/2026	Construction:	0	2,346	0	0	0	
Length:	0.02	Let With : 9S3671			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Bridge replacement over Cinque Hommes Creek. Project involves bridge A0901.				Engineering:	0	10	20	50	150	236
Route:	RT C	Federal: 2,742	State : 686	Local : 0	Estimated Total: 3,428	R/W:	0	0	0	0	5	0
Project No.:	SE0283	Anticipated Federal Funds : NHPP			Award Date : 2030	Construction:	0	0	0	0	0	2,957
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PERRY	Bridge rehabilitation over Bois Brule Creek. Project involves bridge N0661.				Engineering:	0	5	5	10	50	130
Route:	RT E	Federal: 996	State : 249	Local : 0	Estimated Total: 1,245	R/W:	0	0	0	0	0	0
Project No.:	SE0284	Anticipated Federal Funds : NHPP			Award Date : 2030	Construction:	0	0	0	0	0	1,045
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PERRY	Bridge replacement over Apple Creek. Project involves bridge N0877.				Engineering:	117	151	0	0	0	0
Route:	RT K	Federal: 1,011	State : 253	Local : 0	Estimated Total: 1,381	R/W:	0	6	0	0	0	0
Project No.:	9S3671	Anticipated Federal Funds : NHPP			Award Date : 6/2026	Construction:	0	1,107	0	0	0	0
Length:	0.20	Let With : SE0056			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge N0062.				Engineering:	138	138	0	0	0	0
Route:	RT NN	Adv. CN: 1,373	State : 343	Local : 0	Estimated Total: 1,854	R/W:	0	2	0	0	0	0
Project No.:	9S3771	Anticipated Federal Funds : AC-STBG			Award Date : 2/2026	Construction:	0	1,576	0	0	0	0
Length:	0.20	Let With : 9S3670			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	PERRY	Bridge replacement over Apple Creek. Project involves bridge N0606.				Engineering:	0	10	15	35	90	174
Route:	RT O	Federal: 1,845	State : 461	Local : 0	Estimated Total: 2,306	R/W:	0	0	0	5	0	
Project No.:	SE0279	Anticipated Federal Funds : NHPP			Award Date : 2030	Construction:	0	0	0	0	1,977	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge S0734.				Engineering:	303	279	0	0	0	0
Route:	RT T	Adv. CN: 2,061	State : 515	Local : 0	Estimated Total: 2,879	R/W:	0	28	0	0	0	
Project No.:	9S3670	Anticipated Federal Funds : AC-STBG			Award Date : 2/2026	Construction:	0	2,269	0	0	0	
Length:	0.20	Let With : 9S3771			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	REYNOLDS	Pavement resurfacing from Rte. 21 to near Wayne County line.				Engineering:	25	194	0	0	0	0
Route:	MO 34	Federal: 1,519	State : 380	Local : 0	Estimated Total: 1,924	R/W:	0	0	0	0	0	
Project No.:	SE0003	Anticipated Federal Funds : NHPP			Award Date : 3/2026	Construction:	0	1,705	0	0	0	
Length:	9.21	Let With : SE0149			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.				Engineering:	124	130	0	0	0	0
Route:	MO 142	Federal: 966	State : 242	Local : 0	Estimated Total: 1,340	R/W:	8	0	0	0	0	
Project No.:	9S3685	Anticipated Federal Funds : NHPP			Award Date : 12/2025	Construction:	0	1,078	0	0	0	
Length:	0.20	Let With : 9S3817 9S3848 SE0031			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Harris Creek. Project involves bridge S0814.				Engineering:	163	159	0	0	0	0
Route:	MO 142	Adv. CN: 916	State : 229	Local : 0	Estimated Total: 1,322	R/W:	14	0	0	0	0	
Project No.:	SE0031	Anticipated Federal Funds : AC-STBG			Award Date : 12/2025	Construction:	0	986	0	0	0	
Length:	0.04	Let With : 9S3685 9S3817 9S3848			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
County:	RIPLEY	Bridge replacement over Logan Creek. Project involves bridge S0889.				Engineering:	64	65	320	0	0	0				
Route:	MO 142	Federal:	1,421	State :	355	Local :	0	Estimated Total:	1,840	R/W:	0	17	0	0	0	0
Project No.:	SE0032	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	1,374	0	0	0	0	
Length:	0.04	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	RIPLEY	Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.				Engineering:	37	631	0	0	0	0				
Route:	US 160	Adv. CN:	5,570	State :	1,392	Local :	0	Estimated Total:	6,999	R/W:	0	0	0	0	0	
Project No.:	9S3806	Anticipated Federal Funds : AC-STBG				Award Date :	12/2025	Construction:	0	6,331	0	0	0	0	0	
Length:	9.13	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Drainage Ditch 1. Project involves bridge P0676.				Engineering:	180	173	0	0	0	0				
Route:	RT W	Federal:	1,012	State :	253	Local :	0	Estimated Total:	1,452	R/W:	7	0	0	0	0	
Project No.:	9S3817	Anticipated Federal Funds : NHPP				Award Date :	12/2025	Construction:	0	1,092	0	0	0	0	0	
Length:	0.20	Let With : 9S3685 9S3848 SE0031				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.				Engineering:	181	173	0	0	0	0				
Route:	RT W	Federal:	1,014	State :	254	Local :	0	Estimated Total:	1,456	R/W:	7	0	0	0	0	
Project No.:	9S3848	Anticipated Federal Funds : NHPP				Award Date :	12/2025	Construction:	0	1,095	0	0	0	0	0	
Length:	0.20	Let With : 9S3685 9S3817 SE0031				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. Y.				Engineering:	31	50	280	0	0	0				
Route:	US 61	Adv. CN:	2,879	State :	720	Local :	0	Estimated Total:	3,630	R/W:	0	0	0	0	0	
Project No.:	9S3777	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	3,269	0	0	0	0	
Length:	11.03	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	SCOTT	Upgrade pedestrian signals and pavement markings at Tanner Street, Lake Street and Pine Street.				Engineering:	25	50	140	0	0	0					
Route:	US 61	Federal:	918	State :	102	Local :	0	Estimated Total: 1,045				R/W:	0	0	0	0	0
Project No.:	SE0235	Anticipated Federal Funds : SAFETY				Award Date :	2027	Construction:	0	0	830	0	0	0			
Length:	1.28	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	SCOTT	Bridge replacement over Drainage Ditch 1. Project involves bridge J0384.				Engineering:	2	5	10	50	50	212					
Route:	MO 77	Federal:	1,429	State :	357	Local :	0	Estimated Total: 1,788				R/W:	0	0	0	35	0
Project No.:	SE0213	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	0	1,424			
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	SCOTT	Bridge replacement over Drain Ditch 1. Project involves bridge S0615.				Engineering:	0	20	20	20	22	122					
Route:	MO 91	Federal:	1,087	State :	272	Local :	0	Estimated Total: 1,359				R/W:	0	0	0	15	0
Project No.:	SE0278	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	0	1,140			
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	SCOTT	Bridge replacement over Drainage Ditch 4. Project involves bridge S0616.				Engineering:	0	20	20	20	20	120					
Route:	MO 91	Federal:	1,029	State :	257	Local :	0	Estimated Total: 1,286				R/W:	0	0	0	15	0
Project No.:	SE0280	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	0	1,071			
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. 61. Project involves bridge A6451.				Engineering:	11	25	127	0	0	0					
Route:	RT A	Adv. CN:	1,160	State :	290	Local :	0	Estimated Total: 1,461				R/W:	0	0	0	0	0
Project No.:	9S3827	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	1,298	0	0	0			
Length:	9.02	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	SCOTT	Bridge replacement over St. Johns Drainage Ditch. Project involves bridge N0761.				Engineering:	124	282	0	0	0	0						
Route:	RT C	Federal:	1,258	State :	315	Local :	0	Estimated Total: 1,707				R/W:	10	0	0	0	0	0
Project No.:	9S3727	Anticipated Federal Funds : NHPP				Award Date :	1/2026	Construction:	0	1,291	0	0	0	0	0			
Length:	0.23	Let With : 9S3776				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	SCOTT	Intersection improvements at Rte. K.				Engineering:	15	30	50	0	0	0						
Route:	RT N	Adv. CN:	710	State :	178	Local :	0	Estimated Total: 903				R/W:	0	136	0	0	0	0
Project No.:	SE0143	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	672	0	0	0				
Length:	0.10	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	SCOTT	Pavement resurfacing from Rte. E to Rte. D.				Engineering:	10	20	106	0	0	0						
Route:	RT N	Adv. CN:	966	State :	241	Local :	0	Estimated Total: 1,217				R/W:	0	0	0	0	0	
Project No.:	9S3811	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	1,081	0	0	0				
Length:	10.09	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	SCOTT	Bridge replacement over North Cut Ditch. Project involves bridge N0257.				Engineering:	0	10	15	40	90	169						
Route:	RT O	Adv. CN:	1,906	State :	476	Local :	0	Estimated Total: 2,382				R/W:	0	0	0	0	11	0
Project No.:	SE0281	Anticipated Federal Funds : AC-STBG				Award Date :	2030	Construction:	0	0	0	0	0	0	2,047			
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	SCOTT	Add roundabout at Rte. BB.				Engineering:	135	160	0	0	0	0						
Route:	RT Y	Federal:	1,977	State :	220	Local :	0	Estimated Total: 2,344				R/W:	12	0	0	0	0	0
Project No.:	SE0150	Anticipated Federal Funds : SAFETY				Award Date :	9/2025	Construction:	0	2,037	0	0	0	0				
Length:	0.50	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	SCOTT	Bridge replacement over Drainage Ditch 2. Project involves bridge L0299.				Engineering:	0	20	20	25	40	185					
Route:	RT Y	Federal:	1,510	State :	378	Local :	0	Estimated Total: 1,888				R/W:	0	0	0	0	0
Project No.:	SE0267	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	0	1,598			
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	SCOTT	Bridge replacement over Drainage Ditch 1. Project involves bridge L0300.				Engineering:	0	10	20	20	40	170					
Route:	RT Y	Federal:	1,312	State :	328	Local :	0	Estimated Total: 1,640				R/W:	0	0	0	0	
Project No.:	SE0288	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	1,380				
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	SCOTT	Bridge replacement over Drainage Ditch 1. Project involves bridge L0270.				Engineering:	0	5	10	20	20	95					
Route:	RT ZZ	Federal:	774	State :	193	Local :	0	Estimated Total: 967				R/W:	0	0	0	0	
Project No.:	SE0285	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	817				
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	SHANNON	Bridge replacement over Spring Valley Creek. Project involves bridge J0420.				Engineering:	1,022	1,317	0	0	0	0					
Route:	MO 19	Federal:	7,119	State :	1,780	Local :	0	Estimated Total: 9,921				R/W:	0	440	0	0	0
Project No.:	9P3814	Anticipated Federal Funds : NHPP				Award Date :	6/2026	Construction:	0	7,142	0	0	0				
Length:	0.26	Let With :				Future Cost :	0	FFOS:	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	SHANNON	Bridge replacement over Spring Creek. Project involves bridge K0274.				Engineering:	0	20	40	40	40	168					
Route:	MO 99	Adv. CN:	1,896	State :	474	Local :	0	Estimated Total: 2,370				R/W:	0	0	0	22	0
Project No.:	SE0193	Anticipated Federal Funds : AC-STBG				Award Date :	2030	Construction:	0	0	0	0	2,040				
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	SHANNON	Bridge replacement over Castro Valley. Project involves bridge N0185.				Engineering:	0	20	20	20	40	180							
Route:	RT JJ	Adv. CN:	1,482	State :	370	Local :	0	Estimated Total: 1,852				R/W:	0	0	0	10	0		
Project No.:	SE0194	Anticipated Federal Funds : AC-STBG				Award Date :	2030						Construction:	0	0	0	0	0	1,562
Length:	0.20	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. FRANCOIS	Box culvert replacement over Brewers Creek. Project involves bridge Y0935.				Engineering:	68	130	0	0	0	0							
Route:	MO 221	Federal:	1,025	State :	256	Local :	0	Estimated Total: 1,349				R/W:	0	27	0	0	0	0	
Project No.:	9S3853	Anticipated Federal Funds : NHPP				Award Date :	6/2026						Construction:	0	1,124	0	0	0	0
Length:	0.08	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. FRANCOIS	Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project involves bridges A2668 and A2670.				Engineering:	34	16	341	0	0	0							
Route:	MO 32	Adv. CN:	2,719	State :	680	Local :	0	Estimated Total: 3,433				R/W:	0	0	0	0	0	0	
Project No.:	9P3852	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	3,042	0	0	0
Length:	6.95	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. FRANCOIS	Pavement resurfacing from Rte. 8. to Main Street through Park Hills.				Engineering:	12	24	78	0	0	0							
Route:	BU 67	Federal:	774	State :	193	Local :	0	Estimated Total: 979				R/W:	0	94	0	0	0	0	
Project No.:	9S3851	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	771	0	0	0
Length:	0.91	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. FRANCOIS	Bridge replacement over Rte. 8. Project involves bridge A0654.				Engineering:	0	10	40	40	40	210							
Route:	US 67	Federal:	1,818	State :	454	Local :	0	Estimated Total: 2,272				R/W:	0	0	0	0	0	0	
Project No.:	SE0195	Anticipated Federal Funds : NHPP				Award Date :	2030						Construction:	0	0	0	0	0	1,932
Length:	0.00	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	ST. FRANCOIS	Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.				Engineering:	751	500	500	150	917	0
Route:	US 67	Federal:	11,811	State :	2,953	Local :	0	Estimated Total: 15,515				
Project No.:	SE0068	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	0.40	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ST. FRANCOIS	Intersection improvements at Hildebrecht Road.				Engineering:	75	75	222	0	0	0
Route:	US 67	Federal:	1,872	State :	208	Local :	0	Estimated Total: 2,155				
Project No.:	SE0233	Anticipated Federal Funds : SAFETY				Award Date :	2027					
Length:	1.20	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ST. FRANCOIS	Pavement resurfacing and intersection improvements from the Washington County line to RR Bridge (Bus. 67) and add shoulders from east of Rte. P to RR Bridge (Bus. 67).				Engineering:	43	50	100	600	0	0
Route:	MO 8	Federal:	4,513	State :	1,128	Local :	0	Estimated Total: 5,684				
Project No.:	SE0010	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	6.85	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ST. FRANCOIS	Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.				Engineering:	132	400	514	0	0	0
Route:	RT D	Adv. CN:	2,916	State :	729	Local :	0	Estimated Total: 3,777				
Project No.:	SE0050	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.52	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ST. FRANCOIS	Add rumble stripes from Rte. K to Rte. EE. \$1,989,000 Open Container funds.				Engineering:	0	10	100	237	0	0
Route:	RT D	Federal:	2,156	State :	240	Local :	0	Estimated Total: 2,396				
Project No.:	SE0305	Anticipated Federal Funds : SAFETY				Award Date :	2028					
Length:	9.26	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ST. FRANCOIS	Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.				Engineering:	751	500	500	150	917	0
Route:	US 67	Federal:	11,811	State :	2,953	Local :	0	Estimated Total: 15,515				
Project No.:	SE0068	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	0.40	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ST. FRANCOIS	Intersection improvements at Hildebrecht Road.				Engineering:	75	75	222	0	0	0
Route:	US 67	Federal:	1,872	State :	208	Local :	0	Estimated Total: 2,155				
Project No.:	SE0233	Anticipated Federal Funds : SAFETY				Award Date :	2027					
Length:	1.20	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ST. FRANCOIS	Pavement resurfacing and intersection improvements from the Washington County line to RR Bridge (Bus. 67) and add shoulders from east of Rte. P to RR Bridge (Bus. 67).				Engineering:	43	50	100	600	0	0
Route:	MO 8	Federal:	4,513	State :	1,128	Local :	0	Estimated Total: 5,684				
Project No.:	SE0010	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	6.85	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ST. FRANCOIS	Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.				Engineering:	132	400	514	0	0	0
Route:	RT D	Adv. CN:	2,916	State :	729	Local :	0	Estimated Total: 3,777				
Project No.:	SE0050	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.52	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ST. FRANCOIS	Add rumble stripes from Rte. K to Rte. EE. \$1,989,000 Open Container funds.				Engineering:	0	10	100	237	0	0
Route:	RT D	Federal:	2,156	State :	240	Local :	0	Estimated Total: 2,396				
Project No.:	SE0305	Anticipated Federal Funds : SAFETY				Award Date :	2028					
Length:	9.26	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	ST. FRANCOIS	Pavement resurfacing from Rte. 47 to Rte. D.				Engineering:	9	9	19	121	0	0							
Route:	RT K	Adv. CN:	1,128	State :	282	Local :	0	Estimated Total: 1,419				R/W:	0	0	0	0	0		
Project No.:	SE0019	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	1,261	0	0
Length:	6.95	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. FRANCOIS	Intersection improvements at North Wood Drive.				Engineering:	26	20	20	25	156	0							
Route:	RT K	Adv. CN:	2,079	State :	520	Local :	0	Estimated Total: 2,625				R/W:	0	0	0	702	0	0	
Project No.:	SE0154	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	1,676	0
Length:	0.14	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. FRANCOIS	Bridge rehabilitation over Big River. Project involves bridge A0968.				Engineering:	0	40	40	40	80	280							
Route:	RT K	Federal:	2,471	State :	618	Local :	0	Estimated Total: 3,089				R/W:	0	0	0	0	0	0	
Project No.:	SE0294	Anticipated Federal Funds : NHPP				Award Date :	2030						Construction:	0	0	0	0	0	2,609
Length:	0.20	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. FRANCOIS	Pavement resurfacing and add rumble stripes from Rte. 32 to Rte. 21. Project involves bridge K0401.				Engineering:	40	100	557	0	0	0							
Route:	RT N	Federal:	4,356	State :	484	Local :	0	Estimated Total: 4,880				R/W:	0	0	0	0	0	0	
Project No.:	SE0232	Anticipated Federal Funds : SAFETY				Award Date :	2027						Construction:	0	0	4,183	0	0	0
Length:	9.48	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. FRANCOIS	Pavement resurfacing and add rumble stripes from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown.				Engineering:	214	100	100	488	0	0							
Route:	RT OO	Adv. CN:	4,638	State :	1,160	Local :	0	Estimated Total: 6,012				R/W:	0	0	0	0	0	0	
Project No.:	9S3490	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	5,110	0	0
Length:	16.76	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2025	7/2026	7/2027	7/2028	7/2029
Prog	6/2026	6/2027	6/2028	6/2029	6/2030

County:	ST. FRANCOIS	Payment to Farmington to add roundabout at Woodlawn Drive and Bray Road and add signals at Maple Street and Rte. 67 northbound ramp. Design, right of way, and construction by Farmington. \$2,920,880 Cost Share funds.				Engineering:	0	5	25	0	0	0
Route:	RP WOR67S TO US67S	Adv. CN: 2,361	State: 590	Local: 0	Estimated Total: 2,951	R/W:	0	0	0	0	0	
Project No.:	SE0331	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	2,921	0	0	
Length:	0.57	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :	Contingent upon the execution of an agreement				Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Drainage improvements 0.2 mile east of Rte. 61 and at Siebert Road.				Engineering:	150	10	166	0	0	0
Route:	MO 32	Adv. CN: 1,278	State: 320	Local: 0	Estimated Total: 1,748	R/W:	0	135	0	0	0	
Project No.:	9S3854	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	1,287	0	0	
Length:	0.80	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair at various locations from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	2	20	0	0	0	0
Route:	IS 55	Adv. CN: 468	State: 52	Local: 0	Estimated Total: 522	R/W:	0	0	0	0	0	
Project No.:	SE0175	Anticipated Federal Funds : AC-NHPP			Award Date : 5/2026	Construction:	0	500	0	0	0	
Length:	198.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	2	20	0	0	0
Route:	IS 55	Adv. CN: 470	State: 52	Local: 0	Estimated Total: 522	R/W:	0	0	0	0	0	
Project No.:	SE0200	Anticipated Federal Funds : AC-NHPP			Award Date : 2027	Construction:	0	0	500	0	0	
Length:	198.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	1	1	20	0	0
Route:	IS 55	Adv. CN: 483	State: 54	Local: 0	Estimated Total: 537	R/W:	0	0	0	0	0	
Project No.:	SE0238	Anticipated Federal Funds : AC-NHPP			Award Date : 2028	Construction:	0	0	0	515	0	
Length:	198.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	STE. GENEVIEVE	Widen intersection at Rte. Y.				Engineering:	65	240	0	0	0	0
Route:	US 61	Adv. CN:	1,154	State :	288	Local :	0	Estimated Total: 1,507				
Project No.:	9P3855	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026					
Length:	0.90	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Intersection improvements at Rte. M.				Engineering:	0	10	30	100	0	0
Route:	US 61	Federal:	1,079	State :	120	Local :	0	Estimated Total: 1,199				
Project No.:	SE0264	Anticipated Federal Funds : SAFETY				Award Date :	2028					
Length:	0.20	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Bridge replacement over Union Pacific Railroad. Project involves bridge J0134.				Engineering:	0	20	40	40	45	235
Route:	US 61	Federal:	1,978	State :	494	Local :	0	Estimated Total: 2,472				
Project No.:	SE0286	Anticipated Federal Funds : NHPP				Award Date :	2030					
Length:	0.20	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Bridge rehabilitation over Terre bleue Creek. Project involves bridge R0022.				Engineering:	0	10	20	20	20	110
Route:	RT JJ	Adv. CN:	923	State :	231	Local :	0	Estimated Total: 1,154				
Project No.:	SE0282	Anticipated Federal Funds : AC-STBG				Award Date :	2030					
Length:	0.20	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Bridge replacement over Little Saline Creek. Project involves bridge P0631.				Engineering:	221	200	0	0	0	0
Route:	RT N	Federal:	1,207	State :	302	Local :	0	Estimated Total: 1,730				
Project No.:	SE0026	Anticipated Federal Funds : NHPP				Award Date :	12/2025					
Length:	0.06	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	STE. GENEVIEVE	Bridge painting over I-55 at Rte. Z, Rte. M, County Road Eisenbeis Bottom and Rte. 32. Project involves bridges A2460, A2420, A2417 and A2406.				Engineering:	17	50	202	0	0	0
Route:	RT Z	Adv. CN: 1,393	State : 348	Local : 0	Estimated Total: 1,758	R/W:	0	0	0	0	0	
Project No.:	SE0094	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	1,489	0	0	0
Length:	0.38	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	STE. GENEVIEVE	Add rumble stripes from Rte. N to Rte. 61. Project involves bridge A2460.				Engineering:	50	40	110	0	0	0
Route:	RT Z	Federal: 1,413	State : 157	Local : 0	Estimated Total: 1,620	R/W:	0	20	0	0	0	
Project No.:	SE0100	Anticipated Federal Funds : SAFETY			Award Date : 2027	Construction:	0	0	1,400	0	0	
Length:	4.32	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Drainage Ditch 5 and bridge rehabilitation over Little River Drainage Ditch. Project involves bridges J0740 and F0565.				Engineering:	330	75	360	0	0	0
Route:	MO 114	Federal: 2,506	State : 627	Local : 0	Estimated Total: 3,463	R/W:	0	14	0	0	0	
Project No.:	9S3725	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	2,684	0	0	
Length:	0.46	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Dexter Creek. Project involves bridge K0031.				Engineering:	187	100	149	0	0	0
Route:	MO 114	Adv. CN: 1,710	State : 428	Local : 0	Estimated Total: 2,350	R/W:	25	0	0	0	0	
Project No.:	9S3726	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	1,889	0	0	
Length:	0.23	Let With : 9S3775			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.				Engineering:	315	200	460	0	0	0
Route:	MO 114	Adv. CN: 3,176	State : 794	Local : 0	Estimated Total: 4,310	R/W:	25	0	0	0	0	
Project No.:	9S3775	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	3,310	0	0	
Length:	0.20	Let With : 9S3726			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	STODDARD	Pavement resurfacing from Rte. F to Rte. 25.				Engineering:	12	10	30	210	0	0						
Route:	US 60	Federal:	3,079	State :	770	Local :	0	Estimated Total: 3,861				R/W:	0	0	0	0	0	
Project No.:	SE0063	Anticipated Federal Funds : NHPP				Award Date :	2027					Construction:	0	0	0	3,599	0	0
Length:	6.94	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	STODDARD	Pavement resurfacing from Rte. 25 to Rte. P. Project involves bridge A2214.				Engineering:	11	14	81	0	0	0						
Route:	MO 91	Adv. CN:	763	State :	191	Local :	0	Estimated Total: 965				R/W:	0	0	0	0	0	
Project No.:	9S3824	Anticipated Federal Funds : AC-STBG				Award Date :	2027					Construction:	0	0	859	0	0	0
Length:	6.59	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	STODDARD	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield, Park Hills, Arcadia and Jackson.				Engineering:	115	110	0	0	0	0						
Route:	RT AA	Federal:	1,290	State :	323	Local :	0	Estimated Total: 1,728				R/W:	0	2	0	0	0	0
Project No.:	SE0141	Anticipated Federal Funds : STBG				Award Date :	11/2025					Construction:	0	1,501	0	0	0	0
Length:	4.01	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	STODDARD	Bridge replacement over Drainage Ditch 24. Project involves bridge N0380.				Engineering:	61	50	50	194	0	0						
Route:	RT AB	Adv. CN:	1,673	State :	418	Local :	0	Estimated Total: 2,152				R/W:	0	0	8	0	0	0
Project No.:	SE0093	Anticipated Federal Funds : AC-STBG				Award Date :	2028					Construction:	0	0	0	1,789	0	0
Length:	0.20	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	STODDARD	Pavement resurfacing from Rte. T to Rte. 25.				Engineering:	13	10	30	200	0	0						
Route:	RT J	Adv. CN:	1,788	State :	447	Local :	0	Estimated Total: 2,248				R/W:	0	0	0	0	0	0
Project No.:	SE0097	Anticipated Federal Funds : AC-STBG				Award Date :	2028					Construction:	0	0	0	1,995	0	0
Length:	19.09	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	STODDARD	Pavement preservation treatment from Rte. 91 to Rte. 60.				Engineering:	0	5	10	51	0	0
Route:	RT N	Adv. CN: 540	State : 135	Local : 0	Estimated Total: 675	R/W:	0	0	0	0	0	
Project No.:	SE0307	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	609	0	0
Length:	15.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Pavement resurfacing from Rte. 51 to Rte. M. Project involves bridge B0543.				Engineering:	16	5	5	5	123	0
Route:	RT PP	Adv. CN: 1,142	State : 286	Local : 0	Estimated Total: 1,444	R/W:	0	0	0	0	0	
Project No.:	SE0125	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	1,290	0
Length:	10.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Pavement preservation treatment from Rte. 51 to Rte. 60.				Engineering:	0	5	10	76	0	0
Route:	RT T	Adv. CN: 741	State : 185	Local : 0	Estimated Total: 926	R/W:	0	0	0	0	0	
Project No.:	SE0309	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	835	0	0
Length:	19.55	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Pavement resurfacing from Rte. Z to Rte. 61. Project involves bridge A0158.				Engineering:	5	5	20	123	0	0
Route:	RT W	Adv. CN: 1,170	State : 293	Local : 0	Estimated Total: 1,468	R/W:	0	0	0	0	0	
Project No.:	SE0124	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	1,315	0	0
Length:	8.73	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Drainage Ditch 30. Project involves bridge X0829.				Engineering:	0	20	10	20	20	150
Route:	RT Y	Federal: 1,110	State : 278	Local : 0	Estimated Total: 1,388	R/W:	0	0	0	0	33	0
Project No.:	SE0199	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	0	1,135
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	STODDARD	Bridge replacement over Drainage Ditch 24. Project involves bridge X0830.				Engineering:	0	10	10	20	30	160
Route:	RT Y	Federal: 1,247	State : 312	Local : 0	Estimated Total: 1,559	R/W:	0	0	0	33	0	
Project No.:	SE0203	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	1,296	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Drainage Ditch 34. Project involves bridge X0832.				Engineering:	5	10	10	20	40	190
Route:	RT Y	Federal: 1,192	State : 298	Local : 0	Estimated Total: 1,495	R/W:	0	0	0	33	0	
Project No.:	SE0204	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	1,187	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Drainage Ditch 35. Project involves bridge X0833.				Engineering:	5	10	10	20	40	160
Route:	RT Y	Federal: 1,202	State : 301	Local : 0	Estimated Total: 1,508	R/W:	0	0	0	33	0	
Project No.:	SE0205	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	1,230	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Drainage Ditch 37. Project involves bridge X0838.				Engineering:	0	20	20	20	40	180
Route:	RT Y	Federal: 1,413	State : 353	Local : 0	Estimated Total: 1,766	R/W:	0	0	0	0	0	
Project No.:	SE0287	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	1,486	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Main Drainage Ditch. Project involves bridge N0899.				Engineering:	5	118	180	0	0	0
Route:	RT ZZ	Federal: 947	State : 237	Local : 0	Estimated Total: 1,189	R/W:	0	20	0	0	0	
Project No.:	SE0119	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	866	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	TEXAS	Pavement resurfacing from Rte. 17 to Bus. 63.				Engineering:	32	8	315	0	0	0					
Route:	MO 137	Adv. CN:	2,470	State :	617	Local :	0	Estimated Total: 3,119				R/W:	0	0	0	0	0
Project No.:	9S3693	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	2,764	0	0	0	0		
Length:	23.97	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	TEXAS	Bridge rehabilitation over Jacks Fork River. Project involves bridge A7022.				Engineering:	0	20	20	20	20	140					
Route:	MO 17	Federal:	1,158	State :	289	Local :	0	Estimated Total: 1,447				R/W:	0	0	0	0	
Project No.:	SE0296	Anticipated Federal Funds : NHPP				Award Date :	2030	Construction:	0	0	0	0	0	1,227			
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	TEXAS	Bridge replacement over Beeler Creek. Project involves bridge H0296.				Engineering:	50	50	100	200	912	0					
Route:	US 60	Federal:	5,269	State :	1,317	Local :	0	Estimated Total: 6,636				R/W:	0	0	0	15	0
Project No.:	SE0229	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	5,309	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	TEXAS	Pavement resurfacing from Rte. E to Rte. B.				Engineering:	43	15	149	0	0	0					
Route:	US 63	Federal:	1,255	State :	314	Local :	0	Estimated Total: 1,612				R/W:	0	0	0	0	
Project No.:	9P3820	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	1,405	0	0	0			
Length:	2.67	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	TEXAS	Bridge replacement over Potters Creek. Project involves bridge K0996.				Engineering:	50	80	100	400	1,363	0					
Route:	US 63	Federal:	6,745	State :	1,686	Local :	0	Estimated Total: 8,481				R/W:	0	0	0	11	0
Project No.:	SE0230	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	6,477	0			
Length:	1.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	TEXAS	Pavement resurfacing from Rte. 63 to end of state maintenance.				Engineering:	28	295	0	0	0	0
Route:	RT B	Adv. CN: 2,247	State : 562	Local : 0	Estimated Total: 2,837	R/W:	0	0	0	0	0	
Project No.:	9S3803	Anticipated Federal Funds : AC-STBG			Award Date : 6/2026	Construction:	0	2,514	0	0	0	
Length:	23.21	Let With : 9S3804 9S3805 SE0005			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	TEXAS	Pavement resurfacing from Rte. KK to Rte. 17.				Engineering:	3	68	0	0	0	0
Route:	RT K	Adv. CN: 500	State : 125	Local : 0	Estimated Total: 628	R/W:	0	0	0	0	0	
Project No.:	SE0042	Anticipated Federal Funds : AC-STBG			Award Date : 5/2026	Construction:	0	557	0	0	0	
Length:	4.95	Let With : 9S3809 9S3845			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	TEXAS	Bridge replacement over Roubidoux Creek. Project involves bridge P0222.				Engineering:	0	40	40	40	40	240
Route:	RT M	Federal: 2,056	State : 514	Local : 0	Estimated Total: 2,570	R/W:	0	0	0	30	0	
Project No.:	SE0197	Anticipated Federal Funds : NHPP			Award Date : 2030	Construction:	0	0	0	0	2,140	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 30,830	Local : 0	Estimated Total: 113,464	R/W:	99	0	0	0	0	
Project No.:	5B0800Z	Anticipated Federal Funds : STATE			Award Date : 2033	Construction:	0	0	0	0	0	
Length:	0.00	Let With :			Future Cost : 15,001 - 25,000	FFOS:	99	0	0	0	0	
MPO:	N	Tip No. :				Payback:	82,535	6,166	6,166	6,166	6,166	6,166
County:	VARIOUS	Upgrade signals at various locations in the Southeast District.				Engineering:	76	127	0	0	0	0
Route:	VARIOUS	Adv. CN: 624	State : 156	Local : 0	Estimated Total: 856	R/W:	0	0	0	0	0	
Project No.:	SE0133	Anticipated Federal Funds : AC-STBG			Award Date : 4/2026	Construction:	0	653	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.				Engineering:	1	1	0	0	0	0
Route:	VARIOUS	Federal: 37	State: 4	Local: 0	Estimated Total: 42	R/W:	0	0	0	0	0	
Project No.:	SE0170	Anticipated Federal Funds : SAFETY Award Date : /2026				Construction:	0	40	0	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.				Engineering:	3	12	0	0	0	0
Route:	VARIOUS	Adv. CN: 90	State: 22	Local: 0	Estimated Total: 115	R/W:	0	0	0	0	0	
Project No.:	SE0173	Anticipated Federal Funds : AC-STBG Award Date : 5/2026				Construction:	0	100	0	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.				Engineering:	2	20	0	0	0	0
Route:	VARIOUS	Adv. CN: 416	State: 104	Local: 0	Estimated Total: 522	R/W:	0	0	0	0	0	
Project No.:	SE0174	Anticipated Federal Funds : AC-STBG Award Date : 5/2026				Construction:	0	500	0	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.				Engineering:	6	168	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,934	State: 484	Local: 0	Estimated Total: 2,424	R/W:	0	0	0	0	0	
Project No.:	SE0176	Anticipated Federal Funds : AC-STBG Award Date : 5/2026				Construction:	0	2,250	0	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.				Engineering:	1	38	0	0	0	0
Route:	VARIOUS	Adv. CN: 430	State: 108	Local: 0	Estimated Total: 539	R/W:	0	0	0	0	0	
Project No.:	SE0177	Anticipated Federal Funds : AC-STBG Award Date : 5/2026				Construction:	0	500	0	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations.				Engineering:	20	95	0	0	0	0						
Route:	VARIOUS	Adv. CN:	876	State :	219	Local :	0	Estimated Total: 1,115				R/W:	0	0	0	0	0	
Project No.:	SE0179	Anticipated Federal Funds : AC-STBG				Award Date :	5/2026					Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.				Engineering:	1	1	1	0	0	0						
Route:	VARIOUS	Federal:	38	State :	4	Local :	0	Estimated Total: 43				R/W:	0	0	0	0	0	
Project No.:	SE0196	Anticipated Federal Funds : SAFETY				Award Date :	2027					Construction:	0	0	40	0	0	0
Length:	0.00	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	VARIOUS	Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.				Engineering:	0	3	12	0	0	0						
Route:	VARIOUS	Adv. CN:	92	State :	23	Local :	0	Estimated Total: 115				R/W:	0	0	0	0	0	
Project No.:	SE0208	Anticipated Federal Funds : AC-STBG				Award Date :	2027					Construction:	0	0	100	0	0	0
Length:	0.00	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	VARIOUS	Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.				Engineering:	0	1	2	12	0	0						
Route:	VARIOUS	Adv. CN:	94	State :	24	Local :	0	Estimated Total: 118				R/W:	0	0	0	0	0	
Project No.:	SE0209	Anticipated Federal Funds : AC-STBG				Award Date :	2028					Construction:	0	0	0	103	0	0
Length:	0.00	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.				Engineering:	0	2	20	0	0	0						
Route:	VARIOUS	Adv. CN:	418	State :	104	Local :	0	Estimated Total: 522				R/W:	0	0	0	0	0	
Project No.:	SE0231	Anticipated Federal Funds : AC-STBG				Award Date :	2027					Construction:	0	0	500	0	0	0
Length:	0.00	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.				Engineering:	0	1	1	20	0	0					
Route:	VARIOUS	Adv. CN:	430	State :	107	Local :	0	Estimated Total: 537				R/W:	0	0	0	0	0
Project No.:	SE0249	Anticipated Federal Funds : AC-STBG				Award Date :	2028	Construction:	0	0	0	515	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations.				Engineering:	0	20	95	0	0	0					
Route:	VARIOUS	Adv. CN:	892	State :	223	Local :	0	Estimated Total: 1,115				R/W:	0	0	0	0	0
Project No.:	SE0250	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	1,000	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations.				Engineering:	0	5	15	95	0	0					
Route:	VARIOUS	Adv. CN:	916	State :	229	Local :	0	Estimated Total: 1,145				R/W:	0	0	0	0	0
Project No.:	SE0251	Anticipated Federal Funds : AC-STBG				Award Date :	2028	Construction:	0	0	0	1,030	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.				Engineering:	0	6	168	0	0	0					
Route:	VARIOUS	Adv. CN:	1,939	State :	485	Local :	0	Estimated Total: 2,424				R/W:	0	0	0	0	0
Project No.:	SE0252	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	2,250	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0				
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.				Engineering:	0	2	4	168	0	0					
Route:	VARIOUS	Adv. CN:	1,994	State :	498	Local :	0	Estimated Total: 2,492				R/W:	0	0	0	0	0
Project No.:	SE0253	Anticipated Federal Funds : AC-STBG				Award Date :	2028	Construction:	0	0	0	2,318	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0				

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029							
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030							
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.				Engineering:	0	1	38	0	0	0						
Route:	VARIOUS	Adv. CN:	431	State :	108	Local :	0	Estimated Total: 539				R/W:	0	0	0	0	0	
Project No.:	SE0254	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:					0	0	500	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.				Engineering:	0	1	1	37	0	0						
Route:	VARIOUS	Adv. CN:	443	State :	111	Local :	0	Estimated Total: 554				R/W:	0	0	0	0	0	
Project No.:	SE0255	Anticipated Federal Funds : AC-STBG				Award Date :	2028	Construction:					0	0	0	515	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.				Engineering:	0	1	1	1	0	0						
Route:	VARIOUS	Federal:	39	State :	4	Local :	0	Estimated Total: 43				R/W:	0	0	0	0	0	
Project No.:	SE0256	Anticipated Federal Funds : SAFETY				Award Date :	2028	Construction:					0	0	0	40	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	WAYNE	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.				Engineering:	122	200	0	0	0	0						
Route:	MO 34	Federal:	1,170	State :	292	Local :	0	Estimated Total: 1,586				R/W:	2	0	0	0	0	0
Project No.:	9P3816	Anticipated Federal Funds : NHPP				Award Date :	1/2026	Construction:					0	1,262	0	0	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	WAYNE	Pavement resurfacing from Wayne County line to Rte. 49 north.				Engineering:	18	16	16	50	264	0						
Route:	MO 34	Federal:	2,680	State :	670	Local :	0	Estimated Total: 3,368				R/W:	0	0	0	0	0	0
Project No.:	SE0049	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:					0	0	0	0	3,004	0
Length:	12.24	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	WAYNE	Bridge replacement over Otter Creek. Project involves bridge L0210.				Engineering:	612	486	0	0	0	0
Route:	US 67	Federal: 3,030	State : 758	Local : 0	Estimated Total: 4,410	R/W:	10	0	0	0	0	0
Project No.:	SE0083	Anticipated Federal Funds : NHPP			Award Date : 10/2025	Construction:	0	3,302	0	0	0	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	WAYNE	Pavement resurfacing in the southbound lane from 0.2 mile south of Rte. A to 0.9 mile north of Rte. F, from 0.4 mile north of Rte. 49 to 0.3 mile south of County Road 521 and in the northbound lane from 0.7 mile north of Rte. 172 to 0.2 mile south of Rte. F.				Engineering:	53	50	366	0	0	0
Route:	US 67	Federal: 4,857	State : 1,214	Local : 0	Estimated Total: 6,124	R/W:	0	0	0	0	0	0
Project No.:	9P3822	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	5,655	0	0	0
Length:	7.42	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	WAYNE	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.				Engineering:	93	5	93	0	0	0
Route:	RT A	Federal: 718	State : 179	Local : 0	Estimated Total: 990	R/W:	0	0	0	0	0	0
Project No.:	9S3815	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	799	0	0	0
Length:	0.20	Let With : SE0147			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	WAYNE	Bridge replacement over Small Creek. Project involves bridge S0497.				Engineering:	138	5	98	0	0	0
Route:	RT A	Adv. CN: 629	State : 157	Local : 0	Estimated Total: 924	R/W:	0	6	0	0	0	0
Project No.:	SE0147	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	677	0	0	0
Length:	0.09	Let With : 9S3815			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over Dove Creek. Project involves bridge A1812.				Engineering:	108	683	0	0	0	0
Route:	MO 38	Federal: 2,495	State : 624	Local : 0	Estimated Total: 3,227	R/W:	0	6	0	0	0	0
Project No.:	9S3689	Anticipated Federal Funds : NHPP			Award Date : 4/2026	Construction:	0	2,430	0	0	0	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	WRIGHT	Bridge improvement over Whetstone Creek. Project involves bridge A2360.				Engineering:	10	5	10	30	179	0
Route:	MO 38	Federal: 1,334	State : 333	Local : 0	Estimated Total: 1,677	R/W:	0	0	0	0	0	
Project No.:	SE0237	Anticipated Federal Funds : NHPP				Award Date : 2029	Construction:	0	0	0	1,443	0
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	WRIGHT	Bridge replacement over BNSF Railway. Project involves bridge A0327.				Engineering:	0	20	20	40	45	215
Route:	MO 5	Federal: 1,797	State : 449	Local : 0	Estimated Total: 2,246	R/W:	0	0	0	28	0	
Project No.:	SE0291	Anticipated Federal Funds : NHPP				Award Date : 2030	Construction:	0	0	0	0	1,878
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	WRIGHT	Bridge replacement over Woods Fork. Project involves bridge J0754.				Engineering:	0	60	60	60	70	390
Route:	MO 5	Federal: 3,397	State : 849	Local : 0	Estimated Total: 4,246	R/W:	0	0	0	52	0	
Project No.:	SE0292	Anticipated Federal Funds : NHPP				Award Date : 2030	Construction:	0	0	0	0	3,554
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	WRIGHT	Pavement and bridge resurfacing on the eastbound lane east of Rte. C to east of Cabool. Project involves bridge A2647.				Engineering:	37	45	55	824	0	0
Route:	US 60	Federal: 6,906	State : 1,727	Local : 0	Estimated Total: 8,670	R/W:	0	0	0	0	0	
Project No.:	SE0023	Anticipated Federal Funds : NHPP				Award Date : 2028	Construction:	0	0	0	7,709	0
Length:	20.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	WRIGHT	Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.				Engineering:	3	20	90	0	0	0
Route:	US 60	Federal: 904	State : 226	Local : 0	Estimated Total: 1,133	R/W:	0	20	0	0	0	
Project No.:	SE0139	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	1,000	0	0
Length:	316.58	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029								
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030								
County:	WRIGHT	Pavement resurfacing on the westbound lane from Rte. 95 to Webster County line.				Engineering:	48	56	65	1,074	0	0							
Route:	US 60	Federal:	8,936	State :	2,234	Local :	0	Estimated Total: 11,218				R/W:	0	0	0	0	0		
Project No.:	SE0024	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	9,975	0	0
Length:	23.62	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WRIGHT	Add intersection turn lanes and improvements. Project involves bridge A3457.				Engineering:	603	496	1,152	0	0	0							
Route:	MO 95	Adv. CN:	12,795	State :	3,199	Local :	0	Estimated Total: 16,597				R/W:	0	2,874	0	0	0	0	
Project No.:	SE0145	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	11,472	0	0	0
Length:	1.62	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WRIGHT	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.				Engineering:	8	91	0	0	0	0							
Route:	RT A	Adv. CN:	693	State :	173	Local :	0	Estimated Total: 874				R/W:	0	0	0	0	0	0	
Project No.:	9S3805	Anticipated Federal Funds : AC-STBG				Award Date :	6/2026						Construction:	0	775	0	0	0	0
Length:	6.00	Let With : 9S3803 9S3804 SE0005				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WRIGHT	Bridge replacement over Beaver Creek. Project involves bridge N0675.				Engineering:	485	390	0	0	0	0							
Route:	RT AF	Adv. CN:	2,410	State :	603	Local :	0	Estimated Total: 3,504				R/W:	6	0	0	0	0	0	
Project No.:	9S3691	Anticipated Federal Funds : AC-STBG				Award Date :	10/2025						Construction:	0	2,623	0	0	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WRIGHT	Pavement preservation treatment from Rte. 95 to the end of state maintenance.				Engineering:	0	5	10	27	0	0							
Route:	RT AM	Adv. CN:	174	State :	44	Local :	0	Estimated Total: 218				R/W:	0	0	0	0	0	0	
Project No.:	SE0312	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	176	0	0
Length:	4.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	WRIGHT	Pavement preservation treatment from Rte. 60 to Rte. 14.				Engineering:	0	5	10	65	0	0
Route:	RT C	Adv. CN: 606	State : 152	Local : 0	Estimated Total: 758	R/W:	0	0	0	0	0	
Project No.:	SE0313	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	678	0	0
Length:	17.38	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WRIGHT	Pavement resurfacing from Rte. C to end of state maintenance.				Engineering:	5	30	0	0	0	0
Route:	RT PP	Federal: 0	State : 303	Local : 0	Estimated Total: 308	R/W:	0	0	0	0	0	
Project No.:	SE0005	Anticipated Federal Funds : STATE			Award Date : 6/2026	Construction:	0	273	0	0	0	0
Length:	2.43	Let With : 9S3803 9S3804 9S3805			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WRIGHT	Bridge replacement over BNSF Railway. Project involves bridge H0290.				Engineering:	183	353	0	0	0	0
Route:	RT U	Adv. CN: 1,614	State : 404	Local : 0	Estimated Total: 2,201	R/W:	0	22	0	0	0	0
Project No.:	9S3818	Anticipated Federal Funds : AC-STBG			Award Date : 6/2026	Construction:	0	1,643	0	0	0	0
Length:	0.20	Let With : 9S3801			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WRIGHT	Pavement resurfacing from Rte. F to Rte. 5.				Engineering:	9	92	0	0	0	0
Route:	RT V	Adv. CN: 702	State : 176	Local : 0	Estimated Total: 887	R/W:	0	0	0	0	0	
Project No.:	9S3804	Anticipated Federal Funds : AC-STBG			Award Date : 6/2026	Construction:	0	786	0	0	0	0
Length:	7.29	Let With : 9S3803 9S3805 SE0005			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	1,024	10,504	2,892	0	0	0
Total RW:	721	14,479	532	4,030	499	0
Total Construction:	0	197,674	144,465	95,234	160,083	97,762
Paybacks:	82,535	6,462	6,166	6,166	6,166	6,166
Sub-Total:	83,256	218,615	151,163	105,430	166,748	103,928
Total Engineering:	20,164	27,781	25,251	15,614	18,966	6,776
Grand Total:	103,420	246,396	176,414	121,044	185,714	110,704

TMA : N

Project Count : 264

	2026	2027	2028	2029	2030
State:	46,197	41,461	27,291	41,528	23,075
AC State:	71,928	62,252	31,624	18,739	10,008
Local:	8,895	0	0	0	0
Sub total:	127,020	103,713	58,915	60,267	33,083

Federal

Sub-total Federal:	119,376	72,701	62,129	125,447	77,621
Grand Total:	246,396	176,414	121,044	185,714	110,704

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	1,024	10,504	2,892	0	0	0
Total RW:	721	14,479	532	4,030	499	0
Total Construction:	0	197,674	144,465	95,234	160,083	97,762
Paybacks:	82,535	6,462	6,166	6,166	6,166	6,166
Sub-Total:	83,256	218,615	151,163	105,430	166,748	103,928
Total Engineering:	20,164	27,781	25,251	15,614	18,966	6,776
Grand Total:	103,420	246,396	176,414	121,044	185,714	110,704

	2026	2027	2028	2029	2030
State:	46,197	41,461	27,291	41,528	23,075
AC State:	71,928	62,252	31,624	18,739	10,008
Local:	8,895	0	0	0	0
Sub total:	127,020	103,713	58,915	60,267	33,083

Project Count : 264

Federal

Sub-total Federal:	119,376	72,701	62,129	125,447	77,621
Grand Total:	246,396	176,414	121,044	185,714	110,704

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
County:	VARIOUS	Guardrail improvements at various locations in the Northwest District. \$3,800,000 private entity funds.				Engineering:	5	271	0	0	0	0			
Route:	VARIOUS	Federal:	0	State :	271	Local :	3,800	Estimated Total:	4,076	R/W:	0	0	0	0	0
Project No.:	ST0138	Anticipated Federal Funds : STATE				Award Date :	12/2025	Construction:	0	3,800	0	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	3,800	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Guardrail improvements at various locations in Audrain, Lincoln, Monroe, Montgomery, Pike, Randolph, Ralls, and Warren Counties. \$1,952,000 private entity funds.				Engineering:	5	184	0	0	0	0			
Route:	VARIOUS	Federal:	0	State :	184	Local :	1,952	Estimated Total:	2,141	R/W:	0	0	0	0	0
Project No.:	ST0139	Anticipated Federal Funds : STATE				Award Date :	4/2026	Construction:	0	1,952	0	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	1,952	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Guardrail improvements at various locations in Adair, Clark, Knox, Lewis, Macon, Marion, Schuyler, and Shelby Counties. \$1,311,000 private entity funds.				Engineering:	0	110	0	0	0	0			
Route:	VARIOUS	Federal:	0	State :	110	Local :	1,311	Estimated Total:	1,421	R/W:	0	0	0	0	0
Project No.:	ST0139B	Anticipated Federal Funds : STATE				Award Date :	4/2026	Construction:	0	1,311	0	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	1,311	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Guardrail improvements at various locations in the rural Southwest District in Barton, Bates, Benton, Cedar, Dade, Dallas, Henry, Hickory, Polk, St. Clair, and Vernon counties. \$2,239,000 private entity funds.				Engineering:	0	699	0	0	0	0			
Route:	VARIOUS	Federal:	0	State :	699	Local :	2,239	Estimated Total:	2,938	R/W:	0	0	0	0	0
Project No.:	ST0143B	Anticipated Federal Funds : STATE				Award Date :	12/2025	Construction:	0	2,239	0	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	2,239	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Guardrail improvements at various locations in the rural Southwest District in Barry, Christian, Greene, Jasper, Lawrence, McDonald, Newton, Stone, Taney, and Webster counties. \$1,778,000 private entity funds.				Engineering:	0	556	0	0	0	0			
Route:	VARIOUS	Federal:	0	State :	556	Local :	1,778	Estimated Total:	2,334	R/W:	0	0	0	0	0
Project No.:	ST0143C	Anticipated Federal Funds : STATE				Award Date :	12/2025	Construction:	0	1,778	0	0	0	0	0
Length:	0.00	Let With : ST0143				Future Cost :	0	FFOS:	0	1,778	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2025	7/2026	7/2027	7/2028	7/2029
Prog	6/2026	6/2027	6/2028	6/2029	6/2030
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	70	0	0	0
FFOS:	0	0	0	0	0
Payback:	0	0	0	0	0

County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2026.			
Route:	VARIOUS	Federal: 63	State : 7	Local : 0	Estimated Total: 70
Project No.:	ST0145	Anticipated Federal Funds : SAFETY Award Date : /			
Length:	0.00	Let With : Future Cost : 0			
MPO:	N	Tip No. :			

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	0	11,080	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	11,150	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	11,150	0	0	0	0
Total Engineering:	10	1,820	0	0	0	0
Grand Total:	10	12,970	0	0	0	0

TMA : N

Project Count : 6

	2026	2027	2028	2029	2030
State:	1,827	0	0	0	0
AC State:	0	0	0	0	0
Local:	11,080	0	0	0	0
Sub total:	12,907	0	0	0	0

Federal

Sub-total Federal:	63	0	0	0	0
Grand Total:	12,970	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	Solar panel installation at various locations. \$12,228,452 Infrastructure for Rebuilding America Grant funds.				Engineering:	1,500	1,157	0	0	0	0
Route:	IS 70	Federal:	8,582	State :	2,146	Local :	0	Estimated Total: 12,228				
Project No.:	ST0137	Anticipated Federal Funds : OTHER				Construction:	0	9,571	0	0	0	0
Length:	0.00	Let With :				FFOS:	1,500	10,728	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Guardrail improvements at various locations in the urban Southwest District. \$161,000 private entity funds.				Engineering:	5	55	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	55	Local :	161	Estimated Total: 221				
Project No.:	ST0143	Anticipated Federal Funds : STATE				Construction:	0	161	0	0	0	0
Length:	0.00	Let With : ST0143C				FFOS:	0	161	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	1,500	10,889	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	9,732	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	9,732	0	0	0	0
Total Engineering:	1,505	1,212	0	0	0	0
Grand Total:	1,505	10,944	0	0	0	0

TMA : Y

Project Count : 2

	2026	2027	2028	2029	2030
State:	2,201	0	0	0	0
AC State:	0	0	0	0	0
Local:	161	0	0	0	0
Sub total:	2,362	0	0	0	0

Federal

Sub-total Federal:	8,582	0	0	0	0
Grand Total:	10,944	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	1,500	21,969	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	20,882	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	20,882	0	0	0	0
Total Engineering:	1,515	3,032	0	0	0	0
Grand Total:	1,515	23,914	0	0	0	0

	2026	2027	2028	2029	2030
State:	4,028	0	0	0	0
AC State:	0	0	0	0	0
Local:	11,241	0	0	0	0
Sub total:	15,269	0	0	0	0

Project Count : 8

Federal

Sub-total Federal:	8,645	0	0	0	0
Grand Total:	23,914	0	0	0	0

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	4,395	128,884	37,752	18,065	55	25,510
Total RW:	16,919	47,531	12,747	12,195	8,107	0
Total Construction:	2,875	1,422,061	1,362,023	1,196,980	714,897	716,099
Paybacks:	621,074	54,882	53,051	53,051	53,051	53,051
Sub-Total:	640,868	1,524,474	1,427,821	1,262,226	776,055	769,150
Total Engineering:	210,991	250,113	191,256	130,733	79,863	45,767
Grand Total:	851,859	1,774,587	1,619,077	1,392,959	855,918	814,917

	2026	2027	2028	2029	2030
State:	357,567	300,181	252,350	189,504	163,289
AC State:	421,291	252,953	173,945	92,241	62,926
Local:	45,100	6,246	9,568	55	3,760
Sub total:	823,958	559,380	435,863	281,800	229,975

Project Count : 1,299

Federal

Sub-total Federal:	950,629	1,059,697	957,096	574,118	584,942
Grand Total:	1,774,587	1,619,077	1,392,959	855,918	814,917

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	LAFAYETTE	Safety and capacity improvements from Rte. H east of Odessa to Concordia.				Engineering:	6,500	2,850	3,750	0	0	0
Route:	IS 70	Federal:	0	State :	156,500	Local :	0	Estimated Total:	163,000	R/W:	0	
Project No.:	ST0016	Anticipated Federal Funds : STATE				Award Date :	2027	Construction:	0	0	149,900	0
Length:	13.50	Let With :				Future Cost :	0	FFOS:	6,500	2,850	153,650	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Safety and capacity improvements from Concordia to Boonville. Project involves bridge L0945. \$1,087,200 Congressionally Directed Spending Demo ID MO261.				Engineering:	0	2,250	2,750	0	0	0
Route:	IS 70	Federal:	0	State :	565,918	Local :	0	Estimated Total:	565,918	R/W:	0	
Project No.:	ST0016C	Anticipated Federal Funds : STATE				Award Date :	2027	Construction:	0	0	560,908	0
Length:	42.69	Let With :				Future Cost :	0	FFOS:	0	2,260	555,358	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	BOONE	Safety and capacity improvements from the Missouri River near Rocheport to Columbia. Design-Build. Involves bridge L0286. \$15,727,618 INFRA Grant, \$900,000 Wildlife Crossing Pilot Program, \$50,000 MO Dept. of Conservation, and \$50,000 Design Bridge Consultant Budget.				Engineering:	8,500	2	0	0	0	0
Route:	IS 70	Federal:	0	State :	432,870	Local :	0	Estimated Total:	441,370	R/W:	0	
Project No.:	ST0017	Anticipated Federal Funds : STATE				Award Date :	12/2025	Construction:	0	432,868	0	0
Length:	13.62	Let With :				Future Cost :	0	FFOS:	8,500	391,002	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	COOPER	Safety and capacity improvements from Boonville to the Missouri River near Rocheport.				Engineering:	1,000	4,000	0	0	0	0
Route:	IS 70	Federal:	0	State :	124,000	Local :	0	Estimated Total:	125,000	R/W:	0	
Project No.:	ST0017B	Anticipated Federal Funds : STATE				Award Date :	2/2026	Construction:	0	120,000	0	0
Length:	25.00	Let With :				Future Cost :	0	FFOS:	1,000	124,000	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	COOPER	Construct roundabout at Americana in Boonville. \$1,177,836 Cost Share and \$1,181,437 Boonville funds.				Engineering:	119	115	0	0	0	0
Route:	RT B	Federal:	1,179	State :	0	Local :	1,065	Estimated Total:	2,363	R/W:	0	
Project No.:	ST0017C	Anticipated Federal Funds : SAFETY				Award Date :	6/2026	Construction:	0	2,119	0	0
Length:	0.10	Let With :				Future Cost :	0	FFOS:	117	1,065	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CALLAWAY	Safety and capacity improvements from Kingdom City to Warrenton. Project involves bridges A0096 and A0865.				Engineering:	5,500	5,000	501	0	0	0
Route:	IS 70	Federal: 0	State : 574,893	Local : 0	Estimated Total: 580,393	R/W:	0	13,374	0	0	0	
Project No.:	ST0018	Anticipated Federal Funds : STATE				Construction:	0	0	556,018	0	0	
Length:	45.38	Let With :				FFOS:	5,500	18,000	534,047	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	WARREN	Construct additional truck parking at existing eastbound and westbound facilities at Wright City, Boonville and Mineola. Design-Build project. \$33,407,308 Infrastructure for Rebuilding America Grant.				Engineering:	1,000	1,500	0	0	0	
Route:	RA IS70W WRIGHT CITY	Federal: 25,926	State : 6,481	Local : 0	Estimated Total: 33,407	R/W:	0	0	0	0	0	
Project No.:	ST0125	Anticipated Federal Funds : OTHER				Construction:	0	30,907	0	0	0	
Length:	1.20	Let With :				FFOS:	1,000	32,407	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	VARIOUS	Scoping for traffic and safety management improvements related to traffic incident management, emergency response enhancements, work zone speed safety management and data driven analysis for Improve I-70. \$6,911,850 Infrastructure for Rebuilding America Grant.				Engineering:	0	2,300	922	922	922	923
Route:	IS 70	Federal: 6,912	State : 0	Local : 0	Estimated Total: 5,989	R/W:	0	0	0	0	0	
Project No.:	ST0151	Anticipated Federal Funds : OTHER				Construction:	0	0	0	0	0	
Length:	0.00	Let With :				FFOS:	0	2,300	922	922	922	923
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	22,617	573,884	1,243,977	922	922	923
Total RW:	0	13,394	0	0	0	0
Total Construction:	0	585,894	1,266,826	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	599,288	1,266,826	0	0	0
Total Engineering:	22,619	18,017	7,923	922	922	923
Grand Total:	22,619	617,305	1,274,749	922	922	923

Project Count : 8

	2026	2027	2028	2029	2030
State:	586,835	1,273,827	0	0	0
AC State:	0	0	0	0	0
Local:	1,065	0	0	0	0
Sub total:	587,900	1,273,827	0	0	0

Federal

Sub-total Federal:	29,405	922	922	922	923
Grand Total:	617,305	1,274,749	922	922	923

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	22,617	573,884	1,243,977	922	922	923
Total RW:	0	13,394	0	0	0	0
Total Construction:	0	585,894	1,266,826	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	599,288	1,266,826	0	0	0
Total Engineering:	22,619	18,017	7,923	922	922	923
Grand Total:	22,619	617,305	1,274,749	922	922	923

Project Count : 8

	2026	2027	2028	2029	2030
State:	586,835	1,273,827	0	0	0
AC State:	0	0	0	0	0
Local:	1,065	0	0	0	0
Sub total:	587,900	1,273,827	0	0	0

Federal

Sub-total Federal:	29,405	922	922	922	923
Grand Total:	617,305	1,274,749	922	922	923

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	22,617	573,884	1,243,977	922	922	923
Total RW:	0	13,394	0	0	0	0
Total Construction:	0	585,894	1,266,826	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	599,288	1,266,826	0	0	0
Total Engineering:	22,619	18,017	7,923	922	922	923
Grand Total:	22,619	617,305	1,274,749	922	922	923

Project Count : 8

	2026	2027	2028	2029	2030
State:	586,835	1,273,827	0	0	0
AC State:	0	0	0	0	0
Local:	1,065	0	0	0	0
Sub total:	587,900	1,273,827	0	0	0

Federal

Sub-total Federal:	29,405	922	922	922	923
Grand Total:	617,305	1,274,749	922	922	923

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CLAY	Pavement resurfacing from Clinton County line to Rte. 92.				Engineering:	74	164	0	0	0	0
Route:	RT C	Federal: 0	State : 1,823	Local : 0	Estimated Total: 1,897	R/W:	0	0	0	0	0	
Project No.:	KU0276	Anticipated Federal Funds : STATE			Award Date : 12/2025	Construction:	0	1,659	0	0	0	
Length:	7.16	Let With :			Future Cost : 0	FFOS:	0	1,659	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	0	1,659	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	1,659	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	1,659	0	0	0	0
Total Engineering:	74	164	0	0	0	0
Grand Total:	74	1,823	0	0	0	0

Project Count : 1

	2026	2027	2028	2029	2030
State:	1,823	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	1,823	0	0	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	1,823	0	0	0	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	0	1,659	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	1,659	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	1,659	0	0	0	0
Total Engineering:	74	164	0	0	0	0
Grand Total:	74	1,823	0	0	0	0

Project Count : 1

	2026	2027	2028	2029	2030
State:	1,823	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	1,823	0	0	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	1,823	0	0	0	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	TEXAS	Pavement resurfacing from Rte. 137 to end of state maintenance in Dent County.				Engineering:	28	114	0	0	0	0
Route:	RT VV	Federal: 0	State : 1,218	Local : 0	Estimated Total: 1,246	R/W:	0	0	0	0	0	
Project No.:	SE0007	Anticipated Federal Funds : STATE			Award Date : 1/2026	Construction:	0	1,104	0	0	0	
Length:	9.83	Let With :			Future Cost : 0	FFOS:	0	1,104	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing from Rte. 17 to end of state maintenance.				Engineering:	7	47	0	0	0	
Route:	RT WW	Federal: 0	State : 468	Local : 0	Estimated Total: 475	R/W:	0	0	0	0	0	
Project No.:	SE0008	Anticipated Federal Funds : STATE			Award Date : 1/2026	Construction:	0	421	0	0	0	
Length:	3.78	Let With :			Future Cost : 0	FFOS:	0	421	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing from Rte. 137 to end of state maintenance.				Engineering:	7	45	0	0	0	
Route:	RT DD	Federal: 0	State : 453	Local : 0	Estimated Total: 460	R/W:	0	0	0	0	0	
Project No.:	SE0009	Anticipated Federal Funds : STATE			Award Date : 1/2026	Construction:	0	408	0	0	0	
Length:	3.73	Let With :			Future Cost : 0	FFOS:	0	408	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NEW MADRID	Pavement resurfacing from Rte. 62 to Rte. 153.				Engineering:	11	46	0	0	0	
Route:	RT J	Federal: 0	State : 488	Local : 0	Estimated Total: 499	R/W:	0	0	0	0	0	
Project No.:	SE0059	Anticipated Federal Funds : STATE			Award Date : 12/2025	Construction:	0	442	0	0	0	
Length:	3.97	Let With :			Future Cost : 0	FFOS:	0	442	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BOLLINGER	Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance.				Engineering:	23	80	0	0	0	
Route:	RT FF	Federal: 0	State : 909	Local : 0	Estimated Total: 932	R/W:	0	0	0	0	0	
Project No.:	SE0098	Anticipated Federal Funds : STATE			Award Date : 12/2025	Construction:	0	829	0	0	0	
Length:	7.32	Let With :			Future Cost : 0	FFOS:	0	829	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	0	3,204	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	3,204	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	3,204	0	0	0	0
Total Engineering:	76	332	0	0	0	0
Grand Total:	76	3,536	0	0	0	0

Project Count : 5

	2026	2027	2028	2029	2030
State:	3,536	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	3,536	0	0	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	3,536	0	0	0	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	0	3,204	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	3,204	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	3,204	0	0	0	0
Total Engineering:	76	332	0	0	0	0
Grand Total:	76	3,536	0	0	0	0

Project Count : 5

	2026	2027	2028	2029	2030
State:	3,536	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	3,536	0	0	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	3,536	0	0	0	0

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	BUTLER	Roadway improvements from County Road 352 to Arkansas State line.				Engineering:	1	4,201	0	0	0	0
Route:	US 67	Federal: 0	State : 43,865	Local : 0	Estimated Total: 48,866	R/W:	5,000	0	0	0	0	
Project No.:	ST0062	Anticipated Federal Funds : STATE				Award Date :	0	39,664	0	0	0	
Length:	7.70	Let With :				Future Cost :	5,000	39,664	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CLINTON	Scoping and engineering study over I-35 in Cameron.				Engineering:	995	5	0	0	0	
Route:	RT BB	Federal: 0	State : 5	Local : 0	Estimated Total: 1,000	R/W:	0	0	0	0	0	
Project No.:	ST0081	Anticipated Federal Funds : STATE				Award Date :	0	0	0	0	0	
Length:	0.26	Let With :				Future Cost :	995	5	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	JASPER	Safety, capacity, and pavement improvements at various locations from I-49 north junction in Fidelity to 2 miles west of Rte. A east of Conway. Design-Build. Involves bridge A0713. \$902,000 Open Container, \$407,968 Springfield STBG-Urban, and \$101,992 Springfield funds.				Engineering:	631	16,369	0	0	0	
Route:	IS 44	Federal: 142,032	State : 328,150	Local : 102	Estimated Total: 470,915	R/W:	0	18	0	0	0	
Project No.:	ST0089	Anticipated Federal Funds : NHPP				Award Date :	0	453,897	0	0	0	
Length:	51.25	Let With :				Future Cost :	0	328,660	0	0	0	
MPO:	Y	Tip No. : MO2521				Payback:	0	0	0	0	0	
County:	NEWTON	Add lanes from Rte. 43 (Main Street) to Loop 49 (Rangeline Road) in Joplin.				Engineering:	0	1,560	2,560	0	0	
Route:	IS 44	Federal: 0	State : 25,141	Local : 0	Estimated Total: 25,141	R/W:	0	5	0	0	0	
Project No.:	ST0089B	Anticipated Federal Funds : STATE				Award Date :	0	0	21,016	0	0	
Length:	1.88	Let With :				Future Cost :	0	5	21,016	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	PETTIS	Payment to Sedalia for intersection and road improvements at Rte. B.				Engineering:	0	0	0	0	0	
Route:	US 65	Federal: 0	State : 4,700	Local : 0	Estimated Total: 4,700	R/W:	0	0	0	0	0	
Project No.:	ST0090	Anticipated Federal Funds : STATE				Award Date : /	0	4,700	0	0	0	
Length:	0.21	Let With :				Future Cost :	0	4,700	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CASS	Interchange and roadway improvements at Rte. 58 in Belton.				Engineering:	200	800	800	1,600	0	0
Route:	IS 49	Federal: 0	State : 23,200	Local : 0	Estimated Total: 23,400	R/W:	0	0	0	0	0	
Project No.:	ST0091	Anticipated Federal Funds : STATE				Award Date :	2027					
Length:	0.83	Let With : 4I3494 KU0028				Future Cost :	0					
MPO:	Y	Tip No. :										
County:	BOONE	Roadway improvements in Columbia. \$4,200,000 SFY 2025 General Revenue.				Engineering:	5	295	0	0	0	0
Route:	US 63	Federal: 0	State : 4,495	Local : 0	Estimated Total: 4,500	R/W:	0	0	0	0	0	
Project No.:	ST0092	Anticipated Federal Funds : STATE				Award Date :	6/2026					
Length:	1.31	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 2025-11										
County:	BENTON	Construct passing lanes from Warsaw to Buffalo.				Engineering:	10	828	828	728	3,660	0
Route:	US 65	Federal: 0	State : 37,990	Local : 0	Estimated Total: 38,000	R/W:	0	0	0	9,606	0	
Project No.:	ST0093	Anticipated Federal Funds : STATE				Award Date :	2028					
Length:	45.07	Let With : SR0089 SR0109				Future Cost :	0					
MPO:	N	Tip No. :										
County:	PLATTE	Corridor improvements on I-29, I-35 and Rte. 169 in Platte, Clay and Jackson Counties.				Engineering:	500	1,750	2,646	0	0	0
Route:	IS 29	Federal: 0	State : 34,396	Local : 0	Estimated Total: 34,896	R/W:	0	0	0	0	0	
Project No.:	ST0094	Anticipated Federal Funds : STATE				Award Date :	2027					
Length:	94.28	Let With : KU0025 KU0061				Future Cost :	0					
MPO:	Y	Tip No. :										
County:	FRANKLIN	Interchange and pavement improvements at Rte. 50. Potential Design-Build project.				Engineering:	5	2,000	5,075	0	0	0
Route:	IS 44	Federal: 0	State : 65,295	Local : 0	Estimated Total: 65,300	R/W:	0	0	0	0	0	
Project No.:	ST0115	Anticipated Federal Funds : STATE				Award Date :	2027					
Length:	0.48	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7380A-25										

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	ST. LOUIS	Rebuild pavement from Rte. 141 to Rte. 109.				Engineering:	5	4,030	3,322	0	0	0
Route:	IS 44	Federal: 0	State : 47,672	Local : 0	Estimated Total: 47,677	R/W:	0	0	0	0	0	
Project No.:	ST0117	Anticipated Federal Funds : STATE				Construction:	0	0	40,320	0	0	
Length:	7.94	Let With : SL0277				FFOS:	0	530	40,320	0	0	
MPO:	Y	Tip No. : 7380B-25				Payback:	0	0	0	0	0	
County:	LACLEDE	Rebuild pavement and resurfacing 3.7 miles west of Rte. 133 to 2.1 miles east of Rte. F. Potential Design-Build project.				Engineering:	5	492	6,391	0	0	
Route:	IS 44	Federal: 0	State : 51,508	Local : 0	Estimated Total: 51,513	R/W:	0	0	0	0	0	
Project No.:	ST0119	Anticipated Federal Funds : STATE				Construction:	0	0	44,625	0	0	
Length:	4.68	Let With : CD0270				FFOS:	0	0	44,625	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Rebuild pavement on westbound lanes from east of Rte. 63 to Sugar Tree Road. Potential Design-Build project.				Engineering:	5	871	3,074	0	0	
Route:	IS 44	Federal: 0	State : 55,015	Local : 0	Estimated Total: 55,020	R/W:	0	0	0	0	0	
Project No.:	ST0121	Anticipated Federal Funds : STATE				Construction:	0	0	51,070	0	0	
Length:	10.40	Let With :				FFOS:	0	0	51,070	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Capacity and safety improvements at Rte. V in Rolla. Potential Design-Build project.				Engineering:	5	1	1,166	0	0	
Route:	IS 44	Federal: 0	State : 17,807	Local : 0	Estimated Total: 17,812	R/W:	0	5	0	0	0	
Project No.:	ST0122	Anticipated Federal Funds : STATE				Construction:	0	0	16,635	0	0	
Length:	0.64	Let With :				FFOS:	0	5	16,635	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Capacity and safety improvements at Rte. 68 in St. James. Potential Design-Build project.				Engineering:	5	546	461	0	0	
Route:	IS 44	Federal: 0	State : 4,496	Local : 0	Estimated Total: 4,501	R/W:	0	200	0	0	0	
Project No.:	ST0123	Anticipated Federal Funds : STATE				Construction:	0	0	3,289	0	0	
Length:	0.38	Let With :				FFOS:	0	200	3,289	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	6,005	378,797	266,003	30,334	26,000	0
Total RW:	5,000	228	0	9,606	0	0
Total Construction:	0	502,461	265,175	20,000	22,340	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,000	502,689	265,175	29,606	22,340	0
Total Engineering:	2,372	33,748	26,323	2,328	3,660	0
Grand Total:	7,372	536,437	291,498	31,934	26,000	0

Project Count : 15

	2026	2027	2028	2029	2030
State:	394,303	291,498	31,934	26,000	0
AC State:	0	0	0	0	0
Local:	102	0	0	0	0
Sub total:	394,405	291,498	31,934	26,000	0

Federal

Sub-total Federal:	142,032	0	0	0	0
Grand Total:	536,437	291,498	31,934	26,000	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	6,005	378,797	266,003	30,334	26,000	0
Total RW:	5,000	228	0	9,606	0	0
Total Construction:	0	502,461	265,175	20,000	22,340	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,000	502,689	265,175	29,606	22,340	0
Total Engineering:	2,372	33,748	26,323	2,328	3,660	0
Grand Total:	7,372	536,437	291,498	31,934	26,000	0

Project Count : 15

	2026	2027	2028	2029	2030
State:	394,303	291,498	31,934	26,000	0
AC State:	0	0	0	0	0
Local:	102	0	0	0	0
Sub total:	394,405	291,498	31,934	26,000	0

Federal

Sub-total Federal:	142,032	0	0	0	0
Grand Total:	536,437	291,498	31,934	26,000	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	6,005	383,660	266,003	30,334	26,000	0
Total RW:	5,000	228	0	9,606	0	0
Total Construction:	0	507,324	265,175	20,000	22,340	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,000	507,552	265,175	29,606	22,340	0
Total Engineering:	2,522	34,244	26,323	2,328	3,660	0
Grand Total:	7,522	541,796	291,498	31,934	26,000	0

Project Count : 21

	2026	2027	2028	2029	2030
State:	399,662	291,498	31,934	26,000	0
AC State:	0	0	0	0	0
Local:	102	0	0	0	0
Sub total:	399,764	291,498	31,934	26,000	0

Federal

Sub-total Federal:	142,032	0	0	0	0
Grand Total:	541,796	291,498	31,934	26,000	0

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	LEWIS	Pavement resurfacing on 250th Street and Heritage Avenue near Highland High School in Lewis County. \$2,366,000 Lewis County funds. Funding currently restricted. Contingent upon release of funds.				Engineering:	0	490	0	0	0	0
Route:	CRD 524 (250TH ST)	Federal:	0	State :	2,366	Local :	2,366	Estimated Total: 4,732				
Project No.:	ST0064	Anticipated Federal Funds : STATE				Award Date :	6/2026					
Length:	1.40	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	4,732	0	0	0	0
						Payback:	0	0	0	0	0	
County:	JASPER	Road improvements on Baseline Road. Funding currently restricted. Contingent upon release of funds.				Engineering:	0	500	0	0	0	0
Route:	RT N	Federal:	0	State :	2,697	Local :	0	Estimated Total: 2,697				
Project No.:	ST0083	Anticipated Federal Funds : STATE				Award Date :	6/2026					
Length:	9.99	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	2,197	0	0	0	0
						Payback:	0	0	0	0	0	
County:	HOWARD	Pavement resurfacing from east of Park Road to end of state maintenance, Rte. V from Rte. 3 to Rte. 5. Potential Rte. V from Rte. 179 to end of state maintenance and SP 240 from Rte. 40 to 3rd Street.				Engineering:	0	156	0	0	0	0
Route:	RT E	Federal:	0	State :	2,317	Local :	0	Estimated Total: 2,317				
Project No.:	ST0152	Anticipated Federal Funds : STATE				Award Date :	11/2025					
Length:	24.35	Let With : ST0154				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	2,161	0	0	0	0
						Payback:	0	0	0	0	0	
County:	SULLIVAN	Pavement resurfacing in Sullivan County. Includes Rtes. E, W and PP.				Engineering:	0	195	0	0	0	0
Route:	RT PP	Federal:	0	State :	2,945	Local :	0	Estimated Total: 2,945				
Project No.:	ST0153	Anticipated Federal Funds : STATE				Award Date :	12/2025					
Length:	25.99	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	2,750	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CHARITON	Pavement resurfacing in Carroll and Chariton Counties. Includes Rtes. M, UU and WW.				Engineering:	0	190	0	0	0	0
Route:	RT UU	Federal:	0	State :	2,872	Local :	0	Estimated Total: 2,872				
Project No.:	ST0154	Anticipated Federal Funds : STATE				Award Date :	11/2025					
Length:	27.20	Let With : ST0152				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	2,682	0	0	0	0
						Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
							Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	RANDOLPH	Intersection improvements between East Burkhart Street and Rte. M in Moberly. Funding currently restricted. Contingent upon release of funds.					Engineering:	0	200	152	0	0	0
Route:	BU 63	Federal: 0	State: 2,100	Local: 0	Estimated Total: 2,100	R/W:	0	0	0	0	0	0	
Project No.:	ST0155	Anticipated Federal Funds : STATE					Construction:	0	0	1,748	0	0	0
Length:	1.56	Let With :					FFOS:	0	200	1,900	0	0	0
MPO:	N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County:	CAMDEN	Intersection improvements at Rte. 54 and Rte. 5. Funding currently restricted. Contingent upon release of funds.					Engineering:	0	944	0	0	0	0
Route:	US 54	Federal: 0	State: 4,000	Local: 0	Estimated Total: 4,000	R/W:	0	200	0	0	0	0	
Project No.:	ST0156	Anticipated Federal Funds : STATE					Construction:	0	2,856	0	0	0	0
Length:	4.11	Let With :					FFOS:	0	4,000	0	0	0	0
MPO:	N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County:	NEWTON	Add westbound climbing lane at Rte. 43. Funding currently restricted. Contingent upon release of funds.					Engineering:	0	2,000	0	0	0	0
Route:	IS 44	Federal: 0	State: 11,915	Local: 0	Estimated Total: 11,915	R/W:	0	0	0	0	0	0	
Project No.:	ST0157	Anticipated Federal Funds : STATE					Construction:	0	9,915	0	0	0	0
Length:	2.48	Let With :					FFOS:	0	11,915	0	0	0	0
MPO:	Y Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to Ambassador Building Community Improvement District to add roundabouts at I-29. Funding currently restricted. Contingent upon release of funds.					Engineering:	0	2	0	0	0	0
Route:	CST NW LP COOKINGHAM DR	Federal: 0	State: 4,500	Local: 0	Estimated Total: 4,500	R/W:	0	0	0	0	0	0	
Project No.:	ST0159	Anticipated Federal Funds : STATE					Construction:	0	4,498	0	0	0	0
Length:	0.39	Let With :					FFOS:	0	4,500	0	0	0	0
MPO:	Y Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0
County:	NEW MADRID	Add roundabouts and connections for future outer road and on and off ramps at the intersection of Ingram Road. Funding currently restricted. Contingent upon release of funds.					Engineering:	0	600	0	0	0	0
Route:	US 60	Federal: 0	State: 5,000	Local: 0	Estimated Total: 5,000	R/W:	0	50	0	0	0	0	
Project No.:	ST0160	Anticipated Federal Funds : STATE					Construction:	0	4,350	0	0	0	0
Length:	0.59	Let With :					FFOS:	0	5,000	0	0	0	0
MPO:	N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	0

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	PEMISCOT	Pavement resurfacing on Rtes. K, BB, CC, M and Y in Pemiscot County, Rtes. AD and ZZ in New Madrid County and Rte. Z in Dunklin County.				Engineering:	0	343	0	0	0	0
Route:	RT K	Federal: 0	State : 3,232	Local : 0	Estimated Total: 3,232	R/W:	0	0	0	0	0	
Project No.:	ST0161	Anticipated Federal Funds : STATE				Construction:	0	2,889	0	0	0	
Length:	35.46	Let With :				FFOS:	0	2,889	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	VERNON	Pavement resurfacing from Rte. M to Rte. 54 and on Rte. J from Rte. F to Rte. 52 in Bates County.				Engineering:	0	119	0	0	0	
Route:	RT AA	Federal: 0	State : 1,658	Local : 0	Estimated Total: 1,658	R/W:	0	0	0	0	0	
Project No.:	ST0162	Anticipated Federal Funds : STATE				Construction:	0	1,539	0	0	0	
Length:	16.73	Let With : SR0310				FFOS:	0	1,539	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	SCHUYLER	Pavement resurfacing from Rte. U in Schuyler County to Rte. 15 in Scotland County and on J, U, and V in Schuyler County.				Engineering:	0	290	0	0	0	
Route:	RT D	Federal: 0	State : 4,417	Local : 0	Estimated Total: 4,417	R/W:	0	0	0	0	0	
Project No.:	ST0164	Anticipated Federal Funds : STATE				Construction:	0	4,127	0	0	0	
Length:	42.77	Let With : NE0025 NE0209 NE0212				FFOS:	0	4,127	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	GREENE	Pavement resurfacing from Rte. 13 to Rte. 65, on Rte. JJ from Rte. 215 in Polk County to Rte. BB in Greene County and on Rte. Y from Rte. 13 in Polk County to end of state maintenance.				Engineering:	0	131	0	0	0	
Route:	RT CC	Federal: 0	State : 1,826	Local : 0	Estimated Total: 1,826	R/W:	0	0	0	0	0	
Project No.:	ST0165	Anticipated Federal Funds : STATE				Construction:	0	1,695	0	0	0	
Length:	19.26	Let With :				FFOS:	0	1,695	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	LAWRENCE	Pavement resurfacing from I-44 to Rte. 174 and on Rte. V from beginning of state maintenance to Rte. 39. Potential pavement resurfacing on Rte. EE from Rte. 39 to Rte. 76 in Barry County.				Engineering:	0	69	0	0	0	
Route:	RT O	Federal: 0	State : 960	Local : 0	Estimated Total: 960	R/W:	0	0	0	0	0	
Project No.:	ST0166	Anticipated Federal Funds : STATE				Construction:	0	891	0	0	0	
Length:	14.55	Let With : SR0312				FFOS:	0	891	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	JOHNSON	Pavement resurfacing from Rte. E to Rte. 23.				Engineering:	0	42	0	0	0	0
Route:	RT CC	Federal: 0	State : 630	Local : 0	Estimated Total: 630	R/W:	0	0	0	0	0	
Project No.:	ST0167	Anticipated Federal Funds : STATE				Construction:	0	588	0	0	0	
Length:	7.12	Let With : ST0168				FFOS:	0	588	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	RAY	Pavement resurfacing from Rte. 10 to King Road and from Rte. N to North Brightwell Road in Platte County.				Engineering:	0	48	0	0	0	
Route:	RT Y	Federal: 0	State : 725	Local : 0	Estimated Total: 725	R/W:	0	0	0	0	0	
Project No.:	ST0168	Anticipated Federal Funds : STATE				Construction:	0	677	0	0	0	
Length:	6.00	Let With : ST0167				FFOS:	0	677	0	0	0	
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	0	52,543	1,900	0	0	0
Total RW:	0	452	0	0	0	0
Total Construction:	0	47,855	1,748	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	48,307	1,748	0	0	0
Total Engineering:	0	6,319	152	0	0	0
Grand Total:	0	54,626	1,900	0	0	0

Project Count : 17

	2026	2027	2028	2029	2030
State:	52,260	1,900	0	0	0
AC State:	0	0	0	0	0
Local:	2,366	0	0	0	0
Sub total:	54,626	1,900	0	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	54,626	1,900	0	0	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	0	52,543	1,900	0	0	0
Total RW:	0	452	0	0	0	0
Total Construction:	0	47,855	1,748	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	48,307	1,748	0	0	0
Total Engineering:	0	6,319	152	0	0	0
Grand Total:	0	54,626	1,900	0	0	0

Project Count : 17

	2026	2027	2028	2029	2030
State:	52,260	1,900	0	0	0
AC State:	0	0	0	0	0
Local:	2,366	0	0	0	0
Sub total:	54,626	1,900	0	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	54,626	1,900	0	0	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	0	52,543	1,900	0	0	0
Total RW:	0	452	0	0	0	0
Total Construction:	0	47,855	1,748	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	48,307	1,748	0	0	0
Total Engineering:	0	6,319	152	0	0	0
Grand Total:	0	54,626	1,900	0	0	0

Project Count : 17

	2026	2027	2028	2029	2030
State:	52,260	1,900	0	0	0
AC State:	0	0	0	0	0
Local:	2,366	0	0	0	0
Sub total:	54,626	1,900	0	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	54,626	1,900	0	0	0