

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	BUTLER	Roadway improvements from County Road 352 to Arkansas State line.				Engineering:	0	4,201	0	0	0	0
Route:	US 67	Federal:	0	State :	64,201	Local :	0	Estimated Total: 64,201				
Project No.:	ST0062	Anticipated Federal Funds : STATE				Construction:	0	50,000	0	0	0	0
Length:	7.70	Let With :				FFOS:	0	60,000	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	TANEY	Payment to Kirbyville R-VI School District to add turn lane at Kirbyville Elementary School.				Engineering:	0	26	0	0	0	0
Route:	MO 76	Federal:	0	State :	376	Local :	0	Estimated Total: 376				
Project No.:	ST0082	Anticipated Federal Funds : STATE				Construction:	0	350	0	0	0	0
Length:	0.17	Let With :				FFOS:	0	350	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	GREENE	Safety and capacity improvements Rte. 160 to Rte. 125, improvements at Rte. 13, rehabilitate Rte. EE over I-44, WB pavement rehabilitation 2.1 miles to 0.7 mile EO Rte. 125, pavement resurfacing 9.5 miles to 1.1 miles EO Rte.125. Potential Design-Build. Bridge A0713.				Engineering:	0	2,145	18,106	0	0	0
Route:	IS 44	Federal:	0	State :	229,062	Local :	0	Estimated Total: 229,062				
Project No.:	ST0088	Anticipated Federal Funds : STATE				Construction:	0	0	196,551	0	0	0
Length:	16.19	Let With :				FFOS:	0	0	152,640	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	GREENE	Rebuild pavement from Rte. 13 (Kansas Expressway) to Rte. 65 in Springfield.				Engineering:	0	500	0	0	0	0
Route:	IS 44	Federal:	0	State :	13,360	Local :	0	Estimated Total: 13,360				
Project No.:	ST0088B	Anticipated Federal Funds : STATE				Construction:	0	12,860	0	0	0	0
Length:	4.74	Let With : 8I3044C 8I3225 SU0076 SU0114				FFOS:	0	12,860	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	JASPER	Safety and operational improvements at I-49 in Fidelity, add lanes from Rte. 43 north junction (Main Street) to Loop 49 (Rangeline Road) in Joplin, pavement rehabilitation from 3 miles east of Sarcoxie to 1 mile west of Rte. 97. Potential Design-Build.				Engineering:	0	631	17,355	0	0	0
Route:	IS 44	Federal:	0	State :	229,378	Local :	0	Estimated Total: 229,378				
Project No.:	ST0089	Anticipated Federal Funds : STATE				Construction:	0	0	211,390	0	0	0
Length:	11.62	Let With :				FFOS:	0	0	194,077	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0

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County:	PETTIS	Payment to Sedalia for interchange improvement at Rte. B in Sedalia.				Engineering:	0	0	0	0	0	0
Route:	US 65	Federal:	0	State :	4,700	R/W:	0	0	0	0	0	
Project No.:	ST0090	Anticipated Federal Funds :	STATE			Award Date :	/					
Length:	0.21	Let With :	Future Cost : 0									
MPO:	N	Tip No. :	Contingent upon the execution of an agreement									
Engineering:						0	4,700	0	0	0	0	
Construction:						0	4,700	0	0	0	0	
FFOS:						0	4,700	0	0	0	0	
Payback:						0	0	0	0	0	0	
County:	CASS	Interchange and roadway improvements at Rte. 58 in Belton.				Engineering:	0	200	800	800	1,600	0
Route:	IS 49	Federal:	0	State :	23,400	R/W:	0	0	0	0	0	
Project No.:	ST0091	Anticipated Federal Funds :	STATE			Award Date :	2027					
Length:	0.83	Let With :	413494 KU0028									
MPO:	Y	Tip No. :	Future Cost : 0									
Engineering:						0	0	0	0	20,000	0	
Construction:						0	0	0	0	20,000	0	
FFOS:						0	0	0	0	20,000	0	
Payback:						0	0	0	0	0	0	
County:	BOONE	Roadway improvements in Columbia.				Engineering:	0	299	0	0	0	0
Route:	US 63	Federal:	0	State :	4,499	R/W:	0	0	0	0	0	
Project No.:	ST0092	Anticipated Federal Funds :	STATE			Award Date :	6/2025					
Length:	6.66	Let With :	Future Cost : 0									
MPO:	Y	Tip No. :										
Engineering:						0	4,200	0	0	0	0	
Construction:						0	4,200	0	0	0	0	
FFOS:						0	4,200	0	0	0	0	
Payback:						0	0	0	0	0	0	
County:	BENTON	Construct passing lanes from Warsaw to Buffalo.				Engineering:	0	2,670	0	0	0	0
Route:	US 65	Federal:	0	State :	40,670	R/W:	0	0	0	0	0	
Project No.:	ST0093	Anticipated Federal Funds :	STATE			Award Date :	6/2025					
Length:	45.07	Let With :	Future Cost : 0									
MPO:	N	Tip No. :										
Engineering:						0	38,000	0	0	0	0	
Construction:						0	38,000	0	0	0	0	
FFOS:						0	38,000	0	0	0	0	
Payback:						0	0	0	0	0	0	
County:	PLATTE	Corridor improvements on I-29, I-35 and Rte. 169 in Platte, Clay and Jackson Counties.				Engineering:	0	500	1,750	2,646	0	0
Route:	IS 29	Federal:	0	State :	34,896	R/W:	0	0	0	0	0	
Project No.:	ST0094	Anticipated Federal Funds :	STATE			Award Date :	2027					
Length:	94.30	Let With :	Future Cost : 0									
MPO:	Y	Tip No. :										
Engineering:						0	0	0	30,000	0	0	
Construction:						0	0	0	30,000	0	0	
FFOS:						0	0	0	30,000	0	0	
Payback:						0	0	0	0	0	0	

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						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	BOONE	Pavement resurfacing on Rte. F in Boone County, Rte. T in Boone/Randolph Counties and Rtes. EE, AA, and A in Howard County.				Engineering:	0	333	0	0	0	0
Route:	RT F	Federal: 0	State : 5,173	Local : 0	Estimated Total: 5,173	R/W:	0	0	0	0	0	
Project No.:	ST0095	Anticipated Federal Funds : STATE				Construction:	0	4,840	0	0	0	
Length:	43.38	Let With :				FFOS:	0	4,840	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	COOPER	Pavement resurfacing on Rtes. BB, W, T, KK, PP, NN, HH, CC and OO in Cooper County, Rtes. MM and P in Moniteau County, Rte. PP in Morgan County, Rte. H in Cooper/Moniteau Counties and Rte. V in Cole/Moniteau Counties.				Engineering:	0	392	0	0	0	
Route:	RT BB	Federal: 0	State : 6,091	Local : 0	Estimated Total: 6,091	R/W:	0	0	0	0	0	
Project No.:	ST0096	Anticipated Federal Funds : STATE				Construction:	0	5,699	0	0	0	
Length:	54.82	Let With :				FFOS:	0	5,699	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	LACLEDE	Pavement resurfacing on Rte. H in Camden/Laclede Counties, Rte. E in Camden County, Rte. NN and potential Rte. PP in Pulaski County, Rte. JJ in Camden/Laclede Counties and Rte. AC in Laclede County.				Engineering:	0	297	0	0	0	
Route:	RT H	Federal: 0	State : 4,616	Local : 0	Estimated Total: 4,616	R/W:	0	0	0	0	0	
Project No.:	ST0097	Anticipated Federal Funds : STATE				Construction:	0	4,319	0	0	0	
Length:	38.71	Let With :				FFOS:	0	4,319	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement preservation treatment from Rte. 100 to Rte. AT.				Engineering:	0	40	0	0	0	
Route:	RT M	Federal: 0	State : 540	Local : 0	Estimated Total: 540	R/W:	0	0	0	0	0	
Project No.:	ST0098	Anticipated Federal Funds : STATE				Construction:	0	500	0	0	0	
Length:	2.35	Let With :				FFOS:	0	500	0	0	0	
MPO:	Y Tip No. : 7380F-25	Future Cost : 0				Payback:	0	0	0	0	0	
County:	CARROLL	Pavement resurfacing in Carroll, Chariton, Linn and Randolph Counties. Includes Rtes. T, E, UU, EE, W, TT and ZZ. Potential pavement resurfacing on Rte. NN in Carroll County and Rtes. C and UU in Chariton County.				Engineering:	0	658	0	0	0	
Route:	RT T	Federal: 0	State : 8,918	Local : 0	Estimated Total: 8,918	R/W:	0	0	0	0	0	
Project No.:	ST0099	Anticipated Federal Funds : STATE				Construction:	0	8,260	0	0	0	
Length:	83.71	Let With :				FFOS:	0	8,260	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	

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County:	SULLIVAN	Pavement resurfacing in Sullivan and Linn Counties. Includes Rtes. FF, H, MM, OO, Y and Z. Potential pavement resurfacing on Rte. DD in Sullivan County.				Engineering:	0	373	0	0	0	0
Route:	RT OO	Federal: 0	State : 5,059	Local : 0	Estimated Total: 5,059	R/W:	0	0	0	0	0	
Project No.:	ST0100	Anticipated Federal Funds : STATE				Construction:	0	4,686	0	0	0	
Length:	47.27	Let With :				FFOS:	0	4,686	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HARRISON	Pavement resurfacing in Harrison and Worth Counties. Includes Rtes. M, UU and A in Harrison County and Rtes. K, D, F and O in Worth County. Potential pavement resurfacing on Rte. YY and Rte. O in Harrison, Rte. AA in Worth and Rte. HH in Harrison and Worth Counties.				Engineering:	0	517	0	0	0	
Route:	RT M	Federal: 0	State : 6,967	Local : 0	Estimated Total: 6,967	R/W:	0	0	0	0	0	
Project No.:	ST0101	Anticipated Federal Funds : STATE				Construction:	0	6,450	0	0	0	
Length:	71.53	Let With : NW0034				FFOS:	0	6,450	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DAVISS	Pavement resurfacing in Caldwell, Daviess, Gentry, Harrison and Livingston Counties. Includes Rtes. B, CC, H, M, NN, T, V and Y. Potential pavement resurfacing on Rte. YY in Daviess County and Rtes. A and T in Livingston County.				Engineering:	0	710	0	0	0	
Route:	RT B	Federal: 0	State : 9,710	Local : 0	Estimated Total: 9,710	R/W:	0	0	0	0	0	
Project No.:	ST0102	Anticipated Federal Funds : STATE				Construction:	0	9,000	0	0	0	
Length:	91.38	Let With :				FFOS:	0	9,000	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCHUYLER	Pavement resurfacing in Schuyler, Adair and Sullivan Counties. Includes Rtes. W, H, T and D.				Engineering:	0	296	0	0	0	
Route:	RT W	Federal: 0	State : 4,316	Local : 0	Estimated Total: 4,316	R/W:	0	0	0	0	0	
Project No.:	ST0103	Anticipated Federal Funds : STATE				Construction:	0	4,020	0	0	0	
Length:	33.83	Let With :				FFOS:	0	4,020	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RANDOLPH	Pavement resurfacing in Randolph, Audrain, Monroe and Ralls Counties. Includes Rtes. O, U, CC, C, EE, M and U. Potential pavement resurfacing on Rte. JJ in Audrain County and Rte. Y in Audrain and Monroe Counties.				Engineering:	0	520	0	0	0	
Route:	RT O	Federal: 0	State : 7,807	Local : 0	Estimated Total: 7,807	R/W:	0	0	0	0	0	
Project No.:	ST0104	Anticipated Federal Funds : STATE				Construction:	0	7,287	0	0	0	
Length:	75.19	Let With :				FFOS:	0	7,287	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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County:	LINCOLN	Pavement resurfacing in Lincoln and Pike Counties. Includes Rtes. Y and WW. Potential pavement resurfacing on Rtes. K and V in Lincoln County, Rte. W in Pike County, and Rte. J in Montgomery County.				Engineering:	0	318	0	0	0	0
Route:	RT Y	Federal: 0	State : 4,655	Local : 0	Estimated Total: 4,655	R/W:	0	0	0	0	0	
Project No.:	ST0105	Anticipated Federal Funds : STATE				Award Date :	10/2024					
Length:	55.42	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
						Construction:	0	4,337	0	0	0	
						FFOS:	0	4,337	0	0	0	
						Payback:	0	0	0	0	0	
County:	LEWIS	Pavement resurfacing in Lewis and Marion Counties. Includes Rtes. Y, F and P.				Engineering:	0	230	0	0	0	0
Route:	RT Y	Federal: 0	State : 3,284	Local : 0	Estimated Total: 3,284	R/W:	0	0	0	0	0	
Project No.:	ST0106	Anticipated Federal Funds : STATE				Award Date :	10/2024					
Length:	25.47	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
						Construction:	0	3,054	0	0	0	
						FFOS:	0	3,054	0	0	0	
						Payback:	0	0	0	0	0	
County:	JOHNSON	Pavement resurfacing on Rte. F in Johnson County, Rte. AA in Lafayette County, Rtes. O and W in Pettis County, Rte. EE in Saline County and Rte. 127 in Pettis and Saline Counties.				Engineering:	0	559	0	0	0	0
Route:	RT F	Federal: 0	State : 8,559	Local : 0	Estimated Total: 8,559	R/W:	0	0	0	0	0	
Project No.:	ST0107	Anticipated Federal Funds : STATE				Award Date :	12/2024					
Length:	68.65	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
						Construction:	0	8,000	0	0	0	
						FFOS:	0	8,000	0	0	0	
						Payback:	0	0	0	0	0	
County:	MCDONALD	Pavement resurfacing on Rtes. B, CC, MM and TT in McDonald County, Rtes. AA and Y in Barry County and Rte. AA in Newton County.				Engineering:	0	619	0	0	0	0
Route:	RT CC	Federal: 0	State : 4,545	Local : 0	Estimated Total: 4,545	R/W:	0	0	0	0	0	
Project No.:	ST0108	Anticipated Federal Funds : STATE				Award Date :	10/2024					
Length:	41.78	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
						Construction:	0	3,926	0	0	0	
						FFOS:	0	3,926	0	0	0	
						Payback:	0	0	0	0	0	
County:	DALLAS	Pavement resurfacing on Rtes. F, JJ, K, TT and Y in Dallas County, Rtes. F and Y in Webster County and Rte. Y in Laclede County.				Engineering:	0	761	0	0	0	0
Route:	RT K	Federal: 0	State : 5,596	Local : 0	Estimated Total: 5,596	R/W:	0	0	0	0	0	
Project No.:	ST0109	Anticipated Federal Funds : STATE				Award Date :	11/2024					
Length:	51.46	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
						Construction:	0	4,835	0	0	0	
						FFOS:	0	4,835	0	0	0	
						Payback:	0	0	0	0	0	

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County:	BENTON	Pavement resurfacing on Rtes. A, DD and W in Benton County, Rtes. T and W in Henry County and Rte. TT in St. Clair County.				Engineering:	0	715	0	0	0	0
Route:	RT W	Federal: 0	State : 5,251	Local : 0	Estimated Total: 5,251	R/W:	0	0	0	0	0	
Project No.:	ST0110	Anticipated Federal Funds : STATE				Construction:	0	4,536	0	0	0	
Length:	48.27	Let With :				FFOS:	0	4,536	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	DALLAS	Pavement resurfacing on Rte. O in Hickory County, Rte. C in Dallas County and Rtes. B, C, O, AB and UU in Polk County. Potential pavement resurfacing on Rte. HH in Hickory, Dallas and Polk Counties and Rte DD in Dallas County.				Engineering:	0	589	0	0	0	
Route:	RT DD	Federal: 0	State : 4,340	Local : 0	Estimated Total: 4,340	R/W:	0	0	0	0	0	
Project No.:	ST0111	Anticipated Federal Funds : STATE				Construction:	0	3,751	0	0	0	
Length:	53.92	Let With :				FFOS:	0	3,751	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing on Rtes. Y, OO, NN, WW, AF, FF, AK in Douglas County, Rtes. K and E in Wright County, Rtes. AR and FF in Ozark County, Rte. P in Howell County and on Rte. N in Douglas and Ozark Counties.				Engineering:	0	1,348	0	0	0	
Route:	RT Y	Federal: 0	State : 11,823	Local : 0	Estimated Total: 11,823	R/W:	0	0	0	0	0	
Project No.:	ST0112	Anticipated Federal Funds : STATE				Construction:	0	10,475	0	0	0	
Length:	86.86	Let With :				FFOS:	0	10,475	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement resurfacing from Rte. DD to the south intersection of Rte. 67, Rte. KK in Perry County from Rte. E to the end of State maintenance and on Rte. KK from Rte. 51 in Perry County to Rte. B in Cape Girardeau County.				Engineering:	0	261	0	0	0	
Route:	RT H	Federal: 0	State : 2,286	Local : 0	Estimated Total: 2,286	R/W:	0	0	0	0	0	
Project No.:	ST0113	Anticipated Federal Funds : STATE				Construction:	0	2,025	0	0	0	
Length:	19.68	Let With :				FFOS:	0	2,025	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement improvements from Rte. 100 to Rte. 30.				Engineering:	0	1,405	0	0	0	
Route:	IS 44	Federal: 0	State : 21,405	Local : 0	Estimated Total: 21,405	R/W:	0	0	0	0	0	
Project No.:	ST0115	Anticipated Federal Funds : STATE				Construction:	0	20,000	0	0	0	
Length:	12.42	Let With :				FFOS:	0	20,000	0	0	0	
MPO:	Y Tip No. : 7380A-25	Future Cost : 0				Payback:	0	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ST. LOUIS	Rebuild pavement from Rte. 141 to Rte. 109.				Engineering:	0	2,865	0	0	0	0
Route:	IS 44	Federal: 0	State : 43,715	Local : 0	Estimated Total: 43,715	R/W:	0	0	0	0	0	
Project No.:	ST0117	Anticipated Federal Funds : STATE				Construction:	0	40,850	0	0	0	
Length:	7.94	Let With :				FFOS:	0	40,850	0	0	0	
MPO:	Y	Tip No. : 7380B-25				Payback:	0	0	0	0	0	
County:	LACLEDE	Rebuild pavement on eastbound lanes from the Laclede County line to 2 miles west of Rte. A.				Engineering:	0	1,194	0	0	0	
Route:	IS 44	Federal: 0	State : 18,182	Local : 0	Estimated Total: 18,182	R/W:	0	0	0	0	0	
Project No.:	ST0118	Anticipated Federal Funds : STATE				Construction:	0	16,988	0	0	0	
Length:	3.75	Let With :				FFOS:	0	16,988	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LACLEDE	Rebuild pavement on westbound lanes from 2 miles east of Rte. N to 2 miles east of Rte. F.				Engineering:	0	1,223	0	0	0	
Route:	IS 44	Federal: 0	State : 18,629	Local : 0	Estimated Total: 18,629	R/W:	0	0	0	0	0	
Project No.:	ST0119	Anticipated Federal Funds : STATE				Construction:	0	17,406	0	0	0	
Length:	0.00	Let With :				FFOS:	0	17,406	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Rebuild pavement on westbound lanes from US 63 interchange to Sugar Tree Road interchange.				Engineering:	0	3,011	0	0	0	
Route:	IS 44	Federal: 0	State : 46,020	Local : 0	Estimated Total: 46,020	R/W:	0	0	0	0	0	
Project No.:	ST0121	Anticipated Federal Funds : STATE				Construction:	0	43,009	0	0	0	
Length:	0.00	Let With :				FFOS:	0	43,009	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Capacity and safety improvements at Rte. V in Rolla.				Engineering:	0	1,170	0	0	0	
Route:	IS 44	Federal: 0	State : 17,810	Local : 0	Estimated Total: 17,810	R/W:	0	0	0	0	0	
Project No.:	ST0122	Anticipated Federal Funds : STATE				Construction:	0	16,640	0	0	0	
Length:	0.64	Let With :				FFOS:	0	16,640	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	PHELPS	Capacity and safety improvements at Rte. 68 in St. James.				Engineering:	0	289	0	0	0	0
Route:	IS 44	Federal:	0	State :	4,342	R/W:	0	0	0	0	0	
Project No.:	ST0123	Anticipated Federal Funds :	STATE			Construction:	0	4,053	0	0	0	
Length:	0.38	Let With :				FFOS:	0	4,053	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
Estimated Total:	4,342					Award Date :	6/2025					
Future Cost :	0											
County:	NEW MADRID	Pavement resurfacing from Rte. 114 in Morehouse to Rte. D west of Lilbourn.				Engineering:	0	175	0	0	0	0
Route:	RT E	Federal:	0	State :	1,991	R/W:	0	0	0	0	0	
Project No.:	ST0126	Anticipated Federal Funds :	STATE			Construction:	0	1,816	0	0	0	
Length:	18.02	Let With :	ST0129			FFOS:	0	1,816	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
Estimated Total:	1,991					Award Date :	4/2025					
Future Cost :	0											
County:	CRAWFORD	Pavement resurfacing on Rte. F in Crawford County and Rte. KK in Crawford and Phelps County's. Potential pavement resurfacing on Rte. EE in Phelps County.				Engineering:	0	191	0	0	0	0
Route:	RT KK	Federal:	0	State :	2,961	R/W:	0	0	0	0	0	
Project No.:	ST0127	Anticipated Federal Funds :	STATE			Construction:	0	2,770	0	0	0	
Length:	28.31	Let With :				FFOS:	0	2,770	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
Estimated Total:	2,961					Award Date :	2/2025					
Future Cost :	0											
County:	MONROE	Pavement resurfacing from Rte. M to Rte. 22 in Audrain County.				Engineering:	0	105	0	0	0	0
Route:	RT Y	Federal:	0	State :	1,615	R/W:	0	0	0	0	0	
Project No.:	ST0128	Anticipated Federal Funds :	STATE			Construction:	0	1,510	0	0	0	
Length:	11.96	Let With :				FFOS:	0	1,004	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
Estimated Total:	1,615					Award Date :	4/2025					
Future Cost :	0											
County:	MISSISSIPPI	Pavement resurfacing on Rtes. O, AA, OO and Rte. U from County Road 732 to end state maintenance in New Madrid County.				Engineering:	0	160	0	0	0	0
Route:	RT O	Federal:	0	State :	1,407	R/W:	0	0	0	0	0	
Project No.:	ST0129	Anticipated Federal Funds :	STATE			Construction:	0	1,247	0	0	0	
Length:	15.26	Let With :	ST0126			FFOS:	0	1,247	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
Estimated Total:	1,407					Award Date :	4/2025					
Future Cost :	0											

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	JOHNSON	Pavement resurfacing from Rte. 13 to Rte. CC.				Engineering:	0	73	0	0	0	0
Route:	RT YY	Federal: 0	State : 885	Local : 0	Estimated Total: 885	R/W:	0	0	0	0	0	
Project No.:	ST0130	Anticipated Federal Funds : STATE				Construction:	0	812	0	0	0	
Length:	5.68	Let With :				FFOS:	0	644	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
						Engineering:	0	25	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	336	0	0	0	
						FFOS:	0	336	0	0	0	
						Payback:	0	0	0	0	0	
County:	CHARITON	Pavement resurfacing from Rte. 5 to Scribner Road.				Engineering:	0	25	0	0	0	
Route:	RT UU	Federal: 0	State : 361	Local : 0	Estimated Total: 361	R/W:	0	0	0	0	0	
Project No.:	ST0131	Anticipated Federal Funds : STATE				Construction:	0	336	0	0	0	
Length:	3.40	Let With :				FFOS:	0	336	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	SULLIVAN	Pavement resurfacing from Rte. 6 to Rte. MM.				Engineering:	0	55	0	0	0	
Route:	RT DD	Federal: 0	State : 807	Local : 0	Estimated Total: 807	R/W:	0	0	0	0	0	
Project No.:	ST0132	Anticipated Federal Funds : STATE				Construction:	0	752	0	0	0	
Length:	7.59	Let With :				FFOS:	0	752	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	HARRISON	Pavement resurfacing from Rte. 46 to 110th Street.				Engineering:	0	19	0	0	0	
Route:	RT YY	Federal: 0	State : 281	Local : 0	Estimated Total: 281	R/W:	0	0	0	0	0	
Project No.:	ST0133	Anticipated Federal Funds : STATE				Construction:	0	262	0	0	0	
Length:	2.93	Let With :				FFOS:	0	262	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing from Rte. 47 to Rte. 100.				Engineering:	0	75	0	0	0	
Route:	RT V	Federal: 0	State : 1,075	Local : 0	Estimated Total: 1,075	R/W:	0	0	0	0	0	
Project No.:	ST0134	Anticipated Federal Funds : STATE				Construction:	0	1,000	0	0	0	
Length:	7.67	Let With :				FFOS:	0	251	0	0	0	
MPO:	Y Tip No. : 7385B-25					Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	POLK	Pavement resurfacing from Rte. 32 to Rte. EE.				Engineering:	0	45	0	0	0	0
Route:	RT FF	Federal: 0	State : 610	Local : 0	Estimated Total: 610	R/W:	0	0	0	0	0	
Project No.:	ST0135	Anticipated Federal Funds : STATE			Award Date : 4/2025	Construction:	0	565	0	0	0	
Length:	5.92	Let With :			Future Cost : 0	FFOS:	0	565	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	0	388,703	346,717	30,000	20,000	0
Total RW:	0	10,002	12,260	0	0	0
Total Construction:	0	380,126	407,941	30,000	20,000	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	390,128	420,201	30,000	20,000	0
Total Engineering:	0	32,788	38,011	3,446	1,600	0
Grand Total:	0	422,916	458,212	33,446	21,600	0

	2025	2026	2027	2028	2029
State:	422,916	458,212	33,446	21,600	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	422,916	458,212	33,446	21,600	0

Project Count : 46

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	422,916	458,212	33,446	21,600	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	0	388,703	346,717	30,000	20,000	0
Total RW:	0	10,002	12,260	0	0	0
Total Construction:	0	380,126	407,941	30,000	20,000	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	390,128	420,201	30,000	20,000	0
Total Engineering:	0	32,788	38,011	3,446	1,600	0
Grand Total:	0	422,916	458,212	33,446	21,600	0

	2025	2026	2027	2028	2029
State:	422,916	458,212	33,446	21,600	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	422,916	458,212	33,446	21,600	0

Project Count : 46

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	422,916	458,212	33,446	21,600	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	0	388,703	346,717	30,000	20,000	0
Total RW:	0	10,002	12,260	0	0	0
Total Construction:	0	380,126	407,941	30,000	20,000	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	390,128	420,201	30,000	20,000	0
Total Engineering:	0	32,788	38,011	3,446	1,600	0
Grand Total:	0	422,916	458,212	33,446	21,600	0

Project Count : 46

	2025	2026	2027	2028	2029
State:	422,916	458,212	33,446	21,600	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	422,916	458,212	33,446	21,600	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	422,916	458,212	33,446	21,600	0