Local Program Updates

2024 Statewide Planning Partner Meeting

Ashley Buechter
Local Programs Administrator
Delivering LPA Projects

Planning Partners

Local Entities

FHWA

MoDOT
Where We Have Been

thank you!
Where We Have Been

thank you!
Where We Are
1st Quarter FFY24

Local Program Funds Committed to Projects

<table>
<thead>
<tr>
<th>Program</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>BRO</td>
<td>43,066,831</td>
</tr>
<tr>
<td>STP-Large Urban</td>
<td>47,006,534</td>
</tr>
<tr>
<td>TE/TAP</td>
<td>61,919,508</td>
</tr>
<tr>
<td>CMAQ</td>
<td>2,105,551</td>
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<tr>
<td>HIP</td>
<td>2,374,637</td>
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<tr>
<td>BRIDGE FORMULA</td>
<td>25,658,153</td>
</tr>
<tr>
<td>CARBON REDUCTION</td>
<td>11,090,896</td>
</tr>
<tr>
<td>Total</td>
<td>193,812,915</td>
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</tbody>
</table>

Dollars (in millions)

Federal Fiscal Year
- 2020: 133, 123
- 2021: 128, 147
- 2022: 183, 89
- 2023: 195, 216
- 1st Qtr 2023: 189, 16
- 1st Qtr 2024: 197, 7

Annual Allocation, Committed, Percent Committed

Target: 120% Committed
What We Are Doing

training / various education

- LPA Basic Training (online recording, online live, in-person)
- Right of Way Trainings
- Environmental Trainings
- TMA Discussions and Trainings (independent and inclusive)
What We Are Doing

various outreach

- Missouri Municipal League Annual Meeting
- County Commissioners Annual Meeting
- County Clerks Annual Meeting
- Missouri LTAP Outreach (Safety Circuit Rider, Webinars, etc)
What We Are Doing

information sharing

• Missouri DOT Partner Collaboration Webinar (standing agenda item)

• Monthly Balance Summary Reports (started in December ‘23) NEW

• Long-term and Short-term Action Items (continued partnering meetings with TMAs) IN PROGRESS

• MoDOT Area Engineers
What We Are Doing

**Process improvements**

- LEAN 2.0 (in St. Louis next week)
- On-Call Consultant Max Increase ($200,000 effective April 1, 2024)
- External Access to RER
- Area Engineers
- Projects that Involve Railroads
What We Are Doing
continued and additional focus

- TMA areas
- Non-TMA areas
- TAP
- BRO / BFP
Delivering LPA Projects

Planning Partners

FHWA

MoDOT

Local Entities
What Do We Need?
open discussion

• More Training?
• Webinars?
• ???
# Dates to Remember

## TENTATIVE CALENDAR YEAR 2024
### CALL FOR PROJECTS SCHEDULE

*(dates are subject to change)*

<table>
<thead>
<tr>
<th>Acronym</th>
<th>Dates</th>
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<tbody>
<tr>
<td>TAP</td>
<td>March 1, 2024 - April 26, 2024</td>
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<tr>
<td>TEAP</td>
<td>August 1, 2024 - September 12, 2024</td>
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<tr>
<td>BRO/BFP</td>
<td>October 1, 2024 - November 12, 2024</td>
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THANK YOU