



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Andrew Route: BU 71 Anticipated Federal Category: Stbg	Job No: 153418	Scoping for pavement improvements in the southbound lane from Price Street to Swenson Drive and in the northbound lane from Price Street to I-29.	AC-State 3	State 0	Local 0 Future Cost: 2,001 - 5,000	0	0	3
County: Andrew Route: IS 29 Anticipated Federal Category: NHPP	Job No: 113268	Scoping for pavement improvements from Bus. 71 to 1.5 miles south of Rte. O, near St. Joseph.	Fed 7	State 1	Local 0 Future Cost: 5,001 - 10,000	5	5	3
County: Andrew Route: IS 29 Anticipated Federal Category: NHPP	Job No: 113317	Scoping for pavement improvements from Rte. 59 to Bus. 71 north of St. Joseph.	AC-State 6	State 1	Local 0 Future Cost: 5,001 - 10,000	0	5	2
County: Andrew Route: RT E Anticipated Federal Category: Stbg	Job No: 153324	Scoping for pavement improvements from Rte. D, east of Savannah, to Rte. 169.	AC-State 4	State 0	Local 0 Future Cost: 1 - 300	0	2	2
County: Andrew Route: RT H Anticipated Federal Category: NHPP	Job No: 153261	Scoping for bridge improvements over Lincoln Creek, 2.2 miles south of Rte. A, near Fillmore. Project involves bridge A1782.	Fed 6	State 1	Local 0 Future Cost: 1,001 - 2,000	5	5	2
County: Atchison Route: MO 111 Anticipated Federal Category: NHPP	Job No: 153269	Scoping for bridge improvements over Pike Creek Drainage Ditch, 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	2	2	2
County: Atchison Route: MO 46 Anticipated Federal Category: Stbg	Job No: 153220	Scoping for pavement improvements from Rte. 59, in Fairfax, to Rte. 113 in Nodaway County.	AC-State 4	State 0	Local 0 Future Cost: 1,001 - 2,000	2	2	2
County: Atchison Route: RT D Anticipated Federal Category: State	Job No: 153353	Scoping for urgent railroad crossing transition improvements due to flooding in Atchison County on Rte. D, Rte. E and Rte. Z. Potential ER project.	Fed 0	State 450	Local 0 Future Cost: 1,001 - 2,000	0	400	50



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County: Atchison Route: US 136 Anticipated Federal Category: State	Job No: 1P3352	Scoping for urgent railroad crossing transition improvements at various locations including Rte. 111 and in Holt County due to flooding. Potential ER project.	Fed 0	State 150	Local 0 Future Cost: 301 - 1,000	0	75	75
County: Atchison Route: US 136 Anticipated Federal Category: NHPP	Job No: 1P3397	Scoping for bridge improvements over I-29 west of Rte. 275 in Rockport. Project involves bridge A2379.	Fed 3	State 0	Local 0 Future Cost: 1,001 - 2,000	0	0	3
County: Atchison Route: US 136 Anticipated Federal Category: NHPP	Job No: 1P3404	Scoping for pavement improvements from east of I-29 to Tarkio River.	Fed 3	State 0	Local 0 Future Cost: 2,001 - 5,000	0	0	3
County: Atchison Route: US 59 Anticipated Federal Category: Stbg	Job No: 1S3326	Scoping for pavement improvements from Rte. 136, near Tarkio, to I-29.	AC-State 5	State 1	Local 0 Future Cost: 1,001 - 2,000	0	5	1
County: Buchanan Route: IS 229 Anticipated Federal Category: NHPP	Job No: 1I3053	Environmental study between Rte. 59 (St. Joseph Ave.) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225.	Fed 644	State 160	Local 0 Future Cost: 10,001 - 15,000	720	800	4
County: Buchanan Route: IS 229 Anticipated Federal Category: NHPP	Job No: 1I3260	Scoping for bridge improvements over 22nd Street in St. Joseph. Project involves bridges A1488 in the northbound and southbound lanes.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	2	2	2
County: Buchanan Route: IS 29 Anticipated Federal Category: NHPP	Job No: 1I3330	Scoping for bridge improvements on Cook Road bridge over I-29 in St. Joseph. Project involves bridge A0700.	Fed 8	State 2	Local 0 Future Cost: 301 - 1,000	0	5	5
County: Buchanan Route: IS 29 Anticipated Federal Category: NHPP	Job No: 1I3332	Scoping for bridge improvements on Gene Field Road bridge over I-29 in St. Joseph. Project involves bridge A0701.	Fed 8	State 2	Local 0 Future Cost: 301 - 1,000	0	5	5



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County: Buchanan Route: MO 116 Anticipated Federal Category: NHPP	Job No: 1S3385	Scoping for bridge improvements the Platte River 0.1 mile west of Rte. E. Project involves bridge A6618.	Fed 8	State 2	Local 0	Future Cost: 1 - 300	0	0	10
County: Buchanan Route: MO 752 Anticipated Federal Category: Stbg	Job No: 1P3321	Scoping for pavement improvements from I-229 to 22nd Street (Rte. 371) in St. Joseph.	AC-State 3	State 0	Local 0	Future Cost: 1 - 300	0	2	1
County: Buchanan Route: RT AC Anticipated Federal Category: Stbg	Job No: 1S3030	Scoping for bridge and intersection improvements at Rte. 36 intersection in St. Joseph. Project involves bridge A2822.	Fed 16	State 4	Local 0	Future Cost: 5,001 - 10,000	22	10	10
County: Buchanan Route: RT DD Anticipated Federal Category: NHPP	Job No: 1S3205	Scoping for bridge improvements over Jenkins Creek, 4.4 miles east of Rte. E near Gower. Project involves bridge A2582.	Fed 5	State 0	Local 0	Future Cost: 1,001 - 2,000	4	2	3
County: Buchanan Route: RT Y Anticipated Federal Category: NHPP	Job No: 1S3360	Scoping for bridge replacements over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444.	Fed 157	State 39	Local 0	Future Cost: 1,001 - 2,000	0	0	196
County: Buchanan Route: US 169 Anticipated Federal Category: Safety	Job No: 1P3369	Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile east of I-29 in St. Joseph.	Fed 59	State 7	Local 0	Future Cost: 1,001 - 2,000	0	0	66
County: Buchanan Route: US 169 Anticipated Federal Category: Safety	Job No: 1P3370	Scoping for intersection improvements at Riverside Terrace 0.6 mile east of Rte. AC south of St. Joseph.	Fed 92	State 10	Local 0	Future Cost: 2,001 - 5,000	0	0	102
County: Caldwell Route: MO 13 Anticipated Federal Category: Stbg	Job No: 1P3267	Scoping for pavement resurfacing from Rte. 36, in Hamilton, to Rte. HH in Kingston.	AC-State 4	State 0	Local 0	Future Cost: 1,001 - 2,000	2	2	2



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County: Carroll Route: MO 10 Anticipated Federal Category: NHPP	Job No: 1P3320	Scoping for pavement improvements from Rte. FF to Rte. 65 in Carrollton.	AC-State 3	State 0	Local 0 Future Cost: 1 - 300	0	2	1
County: Carroll Route: RT JJ Anticipated Federal Category: NHPP	Job No: 1S3398	Scoping for bridge improvements over Wekenda Creek 2.7 miles north of Rte. DD near Norborne. Project involves bridge N0826.	Fed 3	State 0	Local 0 Future Cost: 1 - 300	0	0	3
County: Carroll Route: RT W Anticipated Federal Category: Stbg	Job No: 1P2219C	ADA Transition Plan improvements in Bogard.	Fed 1	State 0	Local 0 Future Cost: 1 - 300	15	1	0
County: Chariton Route: MO 129 Anticipated Federal Category: NHPP	Job No: 1S3399	Scoping for pavement improvements from Macon County line to Rte. 24 in Salisbury.	Fed 3	State 0	Local 0 Future Cost: 1,001 - 2,000	0	0	3
County: Chariton Route: MO 5 Anticipated Federal Category: Stbg	Job No: 1P3223	Scoping for pavement improvements from Rte. 24, near Salisbury, to Howard County line.	AC-State 4	State 0	Local 0 Future Cost: 301 - 1,000	4	2	2
County: Chariton Route: RT F Anticipated Federal Category: NHPP	Job No: 1S3210	Scoping for bridge improvements over Palmer Creek, 0.8 mile north of Rte. 24 near Keytesville. Project involves bridge R0405.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	4	2	2
County: Clinton Route: MO 33 Anticipated Federal Category: Stbg	Job No: 1S3417	Scoping for pavement improvements from Rte. 36 to Rte. 116 near Plattsburg and from Rte. 116 to Clay County line in Lathrop.	AC-State 3	State 0	Local 0 Future Cost: 1,001 - 2,000	0	0	3
County: Clinton Route: RT H Anticipated Federal Category: Stbg	Job No: 1S3363	Scoping for bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228.	AC-State 113	State 29	Local 0 Future Cost: 1,001 - 2,000	0	0	142



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County: Clinton Route: RT NN Anticipated Federal Category: NHPP	Job No: 1S3211	Scoping for bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartville. Project involves bridge T0045.	Fed 130	State 32	Local 0 Future Cost: 1,001 – 2,000	4	2	160
County: Dekalb Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P3318	Scoping for pavement improvements in the eastbound lanes east of Rte. 31 (north) to Rte. 33 near Osborn.	AC-State 5	State 0	Local 0 Future Cost: 301 – 1,000	0	2	3
County: Dekalb Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P3319	Scoping for pavement improvements in the eastbound lane from the Grindstone River to DeKalb County line, and in the westbound lane from e/o DeKalb County line to Rte. C, near Cameron.	AC-State 5	State 0	Local 0 Future Cost: 301 – 1,000	0	2	3
County: Gentry Route: RT B Anticipated Federal Category: NHPP	Job No: 1S3213	Scoping for bridge improvements over Grantham Creek, 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161.	Fed 5	State 0	Local 0 Future Cost: 1,001 – 2,000	4	2	3
County: Gentry Route: RT E Anticipated Federal Category: NHPP	Job No: 1S3216	Scoping for bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.	Fed 62	State 16	Local 0 Future Cost: 301 – 1,000	2	0	78
County: Gentry Route: US 169 Anticipated Federal Category: Stbg	Job No: 1P3323	Scoping for pavement improvements from Stanberry north city limits to Rte. 31 near King City.	AC-State 5	State 0	Local 0 Future Cost: 1 – 300	0	2	3
County: Grundy Route: RT E Anticipated Federal Category: NHPP	Job No: 1S3401	Scoping for bridge improvements over Medicine Creek 0.2 mile east of Laredo. Project involves bridge X0153.	Fed 3	State 0	Local 0 Future Cost: 301 – 1,000	0	0	3
County: Grundy Route: RT W Anticipated Federal Category: NHPP	Job No: 1S3361	Scoping for bridge replacement over Hickory Creek 0.7 mile north of Rte. F, and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657.	Fed 196	State 50	Local 0 Future Cost: 1,001 – 2,000	0	0	246



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County: Harrison Route: RT N Anticipated Federal Category: NHPP	Job No: 1S3217	Scoping for bridge improvements over East Fork Big Creek, 1 mile west of Rte. T near Blythedale. Project involves bridge A2402.	Fed 5	State 0	Local 0 Future Cost: 2,001 - 5,000	4	2	3
County: Harrison Route: US 136 Anticipated Federal Category: NHPP	Job No: 1P3327	Scoping for bridge improvements over I-35 in Bethany. Project includes bridge A0698.	AC-State 7	State 1	Local 0 Future Cost: 301 - 1,000	0	5	3
County: Holt Route: RT B Anticipated Federal Category: NHPP	Job No: 1S3276	Scoping for bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.	Fed 77	State 18	Local 0 Future Cost: 301 - 1,000	2	2	93
County: Holt Route: US 59 Anticipated Federal Category: Stbg	Job No: 1S3325	Scoping for pavement improvements from east of Oregon to I-29.	AC-State 7	State 1	Local 0 Future Cost: 301 - 1,000	0	5	3
County: Holt Route: US 59 Anticipated Federal Category: Stbg	Job No: 1S3411	Scoping for pavement improvements from I-29 near Craig to I-29 north of Oregon.	AC-State 3	State 0	Local 0 Future Cost: 1,001 - 2,000	0	0	3
County: Linn Route: MO 11 Anticipated Federal Category: Stbg	Job No: 1S3272	Scoping for pavement improvements from Rte. 36, in Brookfield, to Rte. 24 in Brunswick.	AC-State 2	State 0	Local 0 Future Cost: 1,001 - 2,000	2	2	0
County: Linn Route: MO 5 Anticipated Federal Category: Stbg	Job No: 1P3408	Scoping for pavement improvements from Rte. 36 to Chariton County line near Marceline.	AC-State 3	State 0	Local 0 Future Cost: 301 - 1,000	0	0	3
County: Linn Route: RT B Anticipated Federal Category: NHPP	Job No: 1S3400	Scoping for bridge improvements over Parson Creek 0.6 mile west of Rte. 139. Project involves bridge A1802.	Fed 3	State 0	Local 0 Future Cost: 301 - 1,000	0	0	3
County: Nodaway Route: US 71 Anticipated Federal Category: NHPP	Job No: 1P3273	Scoping for pavement improvements from Rte. 136 to Rte. 148 in Maryville.	AC-State 5	State 0	Local 0 Future Cost: 2,001 - 5,000	2	2	3



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County: Nodaway Route: US 71 Anticipated Federal Category: NHPP	Job No: 1P3283	Scoping for pavement improvements in the northbound lanes from south of Rte. V, in Maryville, to north of Rte. A	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	2	2	2
County: Nodaway Route: US 71 Anticipated Federal Category: NHPP	Job No: 1P3322	Scoping for pavement improvements in the southbound lane from Rte. A (Nodaway Co.) to Rte. B (Andrew Co.), and in the northbound lane (Nodaway Co.) from south of Rte. A to north of Rte. A, near Pumpkin Center.	AC-State 5	State 0	Local 0 Future Cost: 1 - 300	0	2	3
County: Sullivan Route: MO 5 Anticipated Federal Category: Stbg	Job No: 1P3284	Scoping for pavement improvements from Rte. 6, south of Milan, to Rte. MM at Browning.	AC-State 4	State 0	Local 0 Future Cost: 1,001 - 2,000	2	2	2
County: Sullivan Route: RT OO Anticipated Federal Category: NHPP	Job No: 1S3407	Scoping for bridge improvements over Locust Creek 4.5 miles north of Milan. Project involves bridge N0973.	Fed 3	State 0	Local 0 Future Cost: 301 - 1,000	0	0	3
County: Various Route: Var Anticipated Federal Category: Safety	Job No: 1P3289	Scoping for safety improvements to address various locations in the Northwest District. Potential Design-Build project.	Fed 3	State 0	Local 0 Future Cost: 2,001 - 5,000	20	1	2
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 1P3328	Scoping for pavement improvements on major routes in the Northwest District.	AC-State 7	State 1	Local 0 Future Cost: 2,001 - 5,000	0	5	3
County: Various Route: Var Anticipated Federal Category: State	Job No: 1P3395	Surveying to sell excess right of way parcels at various locations in the Northwest District.	Fed 0	State 100	Local 0 Future Cost: 0	0	0	100
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 1S3311	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations in the Northwest District. \$893,000 Statewide Transportation Alternatives funds.	AC-State 33	State 8	Local 0 Future Cost: 0	0	41	0



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	2020	2021	2022	2023	2024
State	656	255	135	42	0
AC-State	81	88	56	23	0
Local	0	0	0	0	0
Sub-total State	737	343	191	65	0
Federal					
Sub-total Federal	692	343	369	142	0
Grand Total	1,429	686	560	207	0



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County: Adair Route: MO 157 Anticipated Federal Category: State	Job No: 2S3401	Surveying to sell excess right of way parcels 1.7 miles from Rte. 6 near Kirksville.	Fed 0	State 20	Local 0 Future Cost: 0		0	0	20
County: Adair Route: MO 6 Anticipated Federal Category: Stbg	Job No: 2P0790	Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.	AC-State 4	State 0	Local 0 Future Cost: 301 - 1,000		29	2	2
County: Adair Route: RT B Anticipated Federal Category: NHPP	Job No: 2S3313	Bridge improvements over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092.	Fed 1	State 0	Local 0 Future Cost: 0		0	1	0
County: Audrain Route: BU 54 Anticipated Federal Category: Stbg	Job No: 2P3152	Scoping for pavement improvements from 0.1 mile north of Rte. D to Rte. J in Mexico.	AC-State 4	State 0	Local 0 Future Cost: 301 - 1,000		12	2	2
County: Audrain Route: MO 15 Anticipated Federal Category: Stbg	Job No: 2S3126	Scoping for pavement improvements from 1.1 miles north of Rte. 22 to Bus. 54 and on Rte. 22 from Morris Street to Rte. 15 in Mexico.	AC-State 4	State 0	Local 0 Future Cost: 2,001 - 5,000		22	2	2
County: Audrain Route: MO 22 Anticipated Federal Category: NHPP	Job No: 2P3150	Scoping for bridge improvements over Kansas City Southern Railroad 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000		17	2	2
County: Audrain Route: RT J Anticipated Federal Category: Stbg	Job No: 2S3265	Scoping for pavement improvements from Bus. 54 in Mexico to Rte. 54 at Basinger Corner.	AC-State 4	State 0	Local 0 Future Cost: 1,001 - 2,000		2	2	2
County: Audrain Route: RT KK Anticipated Federal Category: Stbg	Job No: 2S3336	Scoping for pavement improvements from Rte. J to Rte. B near Rush Hill.	AC-State 3	State 1	Local 0 Future Cost: 301 - 1,000		0	0	4



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County: Clark Route: US 61 Anticipated Federal Category: NHPP	Job No: 2P3062	Scoping for roadway improvements from the Iowa State line to east of Rte. 136 near Alexandria.	Fed 32	State 8	Local 0 Future Cost: 2,001 - 5,000	102	20	20
County: Clark Route: US 61 Anticipated Federal Category: NHPP	Job No: 2P3353	Scoping for pavement improvements on southbound and northbound lanes from the Rte. 27 interchange in Clark County to 1.6 miles south of Rte. C in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.	Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000	0	2	2
County: Lewis Route: MO 16 Anticipated Federal Category: NHPP	Job No: 2S3328	Scoping for bridge improvements over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Lewis Route: RT P Anticipated Federal Category: NHPP	Job No: 2S3327	Scoping for bridge improvements over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Lewis Route: RT V Anticipated Federal Category: Stbg	Job No: 2S3352	Scoping to upgrade sidewalks to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood.	AC-State 4	State 0	Local 0 Future Cost: 1 - 300	0	2	2
County: Lincoln Route: MO 47 Anticipated Federal Category: Stbg	Job No: 2P3043	Scoping for interchange improvements at Rte. 61 in Troy. Project involves bridge A2604.	AC-State 320	State 80	Local 0 Future Cost: 5,001 - 10,000	22	300	100
County: Lincoln Route: US 61 Anticipated Federal Category: Safety	Job No: 2P3106	Scoping for intersection improvements at Rte. B and Rte. E near Troy.	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	25	2	2
County: Lincoln Route: West Outer Road 61 Anticipated Federal Category: State	Job No: 2S3368	Scoping to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills.	Fed 0	State 2	Local 0 Future Cost: 2,001 - 5,000	0	0	2



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County: Macon Route: RT J Anticipated Federal Category: NHPP	Job No: 2S2160	Scoping for bridge improvements over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	22	2	2
County: Macon Route: RT PP Anticipated Federal Category: Stbg	Job No: 2S3340	Scoping for pavement improvements from Rte. 63 to Rte. V near Macon.	AC-State 4	State 1	Local 0 Future Cost: 301 - 1,000	0	0	5
County: Macon Route: RT T Anticipated Federal Category: Stbg	Job No: 2S3341	Scoping for pavement improvements from Rte. 3 to Rte. 63 near Excello (two disconnected sections).	AC-State 4	State 1	Local 0 Future Cost: 301 - 1,000	0	0	5
County: Macon Route: RT UU Anticipated Federal Category: Stbg	Job No: 2S3315	Scoping for bridge improvements over Burlington Northern Santa Fe Railroad 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401.	AC-State 4	State 0	Local 0 Future Cost: 1,001 - 2,000	0	2	2
County: Macon Route: RT Y Anticipated Federal Category: NHPP	Job No: 2S3316	Scoping for bridge improvements over Hoover Creek 4.4 miles north of Rte. J near Woodville. Project involves bridge P0315.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Macon Route: US 36 Anticipated Federal Category: NHPP	Job No: 2P3270	Scoping for pavement improvements from 0.1 mile east of Kellogg Avenue at Macon to 0.3 mile east of Shelby County line near Clarence.	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	3	2	2
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3042	Scoping for interchange improvements at Rte. 36 in Macon.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	18	2	2
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3245	Scoping for pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. YY in Macon County to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).	Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000	2	2	2



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County: Macon Route: Var Anticipated Federal Category: Stbg	Job No: 2P3394	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Gifford, Elmer, Ethel, Callao and College Mound.	Fed 2	State 0	Local 0	Future Cost: 1 - 300	0	0	2
County: Marion Route: MO 79 Anticipated Federal Category: NHPP	Job No: 2P3357	Scoping for bridge improvements over Lyon Street, Warren Barrett Drive, Burlington Northern Santa Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.	Fed 640	State 160	Local 0	Future Cost: 2,001 - 5,000	0	10	790
County: Marion Route: RT V Anticipated Federal Category: Stbg	Job No: 2S3332	Scoping for pavement improvements from Rte. 6 to Rte. 61 in Lewis County near Maywood.	AC-State 5	State 0	Local 0	Future Cost: 1 - 300	0	0	5
County: Marion Route: US 36 Anticipated Federal Category: NHPP	Job No: 2P3354	Scoping for pavement improvements on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 miles west of Rte. Z near Monroe City.	Fed 4	State 0	Local 0	Future Cost: 1,001 - 2,000	0	2	2
County: Monroe Route: MO 107 Anticipated Federal Category: NHPP	Job No: 2S3373	Scoping for bridge deck sealing over South Fork Salt River 0.6 mile south of Rte. U near Florida. Project involves bridge A3799.	Fed 42	State 10	Local 0	Future Cost: 1 - 300	0	0	52
County: Monroe Route: MO 107 Anticipated Federal Category: NHPP	Job No: 2S3374	Scoping for bridge deck sealing over North Fork Salt River 0.5 mile north of Rte. U near Florida. Project involves bridge A3798.	Fed 42	State 10	Local 0	Future Cost: 1 - 300	0	0	52
County: Monroe Route: RT AA Anticipated Federal Category: Stbg	Job No: 2S3329	Scoping for bridge improvements over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.	AC-State 4	State 0	Local 0	Future Cost: 301 - 1,000	0	2	2



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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Monroe Route: RT D Anticipated Federal Category: NHPP	Job No: 253244	Scoping for bridge improvements over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe. Project involves bridge R0494.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	2	2	2
County: Monroe Route: RT J Anticipated Federal Category: NHPP	Job No: 253257	Scoping for bridge improvements over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncan's Bridge. Project involves bridge X0624.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	2	2	2
County: Monroe Route: RT Z Anticipated Federal Category: NHPP	Job No: 352164	Scoping for bridge improvements over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	12	2	2
County: Montgomery Route: IS 70 Anticipated Federal Category: NHPP	Job No: 213274	Scoping to add railroad overpass 1.4 miles east of Rte. F near High Hill. Project involves bridge L0637.	Fed 18	State 2	Local 0	Future Cost: 15,001 - 25,000	250	10	10
County: Montgomery Route: IS 70 Anticipated Federal Category: NHPP	Job No: 213275	Scoping to add eastbound and westbound climbing lanes from 1.1 miles east of Rte. N to 0.2 mile west of Rte. 161 near Mineola.	Fed 18	State 2	Local 0	Future Cost: 2,001 - 5,000	150	10	10
County: Montgomery Route: IS 70 Anticipated Federal Category: NHPP	Job No: 213276	Scoping for bridge improvements over Loutre River overflow 2.7 miles west of Rte. 161 near Danville. Project involves bridge A0970.	Fed 18	State 2	Local 0	Future Cost: 1,001 - 2,000	50	10	10
County: Montgomery Route: MO 161 Anticipated Federal Category: NHPP	Job No: 253253	Scoping for bridge improvements over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	2	2	2



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Schuyler Route: RT M Anticipated Federal Category: Stbg	Job No: 2S2207	Bridge improvements over South Fork North Fabius River 4 miles north of Rte. 202 near Glenwood. Project involves bridge P0398.	AC-State 2	State 0	Local 0 Future Cost: 0	54	2	0
County: Schuyler Route: US 136 Anticipated Federal Category: NHPP	Job No: 2P0791	Scoping for bridge improvements over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	27	2	2
County: Schuyler Route: US 63 Anticipated Federal Category: Safety	Job No: 2P3237	Scoping to add turn lanes between Pratt Street and First Street in Greentop.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	60	2	2
County: Scotland Route: MO 15 Anticipated Federal Category: NHPP	Job No: 2P3249	Scoping for bridge improvements over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	2	2	2
County: Scotland Route: RT A Anticipated Federal Category: NHPP	Job No: 2S3324	Scoping for bridge improvements over Burlington Northern Santa Fe Railroad 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.	Fed 4	State 0	Local 0 Future Cost: 1 - 300	0	2	2
County: Scotland Route: RT B Anticipated Federal Category: NHPP	Job No: 2S3325	Scoping for bridge improvements over South Fork North Fabius River 2.4 miles north of Rte. 136 near Crawford. Project involves bridge R0501.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Scotland Route: RT H Anticipated Federal Category: NHPP	Job No: 2S3321	Bridge improvements over North Fork North Wyaconda River 2.5 miles west of Rte. Z near Azen. Project involves bridge X0174.	Fed 2	State 0	Local 0 Future Cost: 0	0	2	0



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Scotland Route: RT T Anticipated Federal Category: NHPP	Job No: 253326	Scoping for bridge improvements over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.				0	2	2
						Fed 4	State 0	Local 0
						Future Cost: 301 – 1,000		
County: Scotland Route: RT W Anticipated Federal Category: NHPP	Job No: 253323	Bridge improvements over Tobin Creek 1.7 miles east of Rte. 15 near Greensburg. Project involves bridge S0414.				0	2	0
						Fed 2	State 0	Local 0
						Future Cost: 0		
County: Shelby Route: MO 15 Anticipated Federal Category: Stbg	Job No: 2P3386	Scoping for pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbyna.				0	0	4
						AC-State 4	State 0	Local 0
						Future Cost: 1 – 300		
County: Shelby Route: RT K Anticipated Federal Category: NHPP	Job No: 253149	Scoping for bridge improvements over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238.				16	2	2
						Fed 4	State 0	Local 0
						Future Cost: 301 – 1,000		
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 2P3395	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry and Paynesville.				0	0	2
						Fed 2	State 0	Local 0
						Future Cost: 1 – 300		
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 2P3396	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Leonard and Farber.				0	0	2
						Fed 2	State 0	Local 0
						Future Cost: 1 – 300		
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 2P3397	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Brashear and Gibbs.				0	0	2
						Fed 2	State 0	Local 0
						Future Cost: 1 – 300		



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	2020	2021	2022	2023	2024
State	70	212	51	4	0
AC-State	264	114	107	4	0
Local	0	0	0	0	0
Sub-total State	334	326	158	8	0
Federal					
Sub-total Federal	109	766	77	20	0
Grand Total	443	1,092	235	28	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 4I2291	Scoping to add capacity to interstate from 155th Street to North Cass Parkway in Belton.	Fed 84	State 21	Local 0 Future Cost: 25,001 - 50,000	187	50	55
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 4I3514	Scoping for pavement resurfacing from 0.3 mile south of Rock Haven Road to 0.7 mile south of Rte. 7.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Cass Route: MO 2 Anticipated Federal Category: Stbg	Job No: 4S3421	Scoping for pavement resurfacing from Independence Street to Rte. ZZ.	AC-State 20	State 5	Local 0 Future Cost: 301 - 1,000	0	5	20
County: Cass Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3425	Scoping for pavement resurfacing from Cass County line to Rte. 58.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Cass Route: MO 291 Anticipated Federal Category: Safety	Job No: 4P3488	Scoping for intersection improvements at Rte 58 east junction.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Cass Route: MO 58 Anticipated Federal Category: NHPP	Job No: 4I3129	Scoping for interchange improvements at Rte. 58 and on I-49 in Belton. Project includes twin bridges A2094 over I-49.	Fed 32	State 8	Local 0 Future Cost: 15,001 - 25,000	80	10	30
County: Cass Route: MO 58 Anticipated Federal Category: Stbg	Job No: 4S3462	Scoping for pavement resurfacing from Prairie Road to Rte. 291.	AC-State 20	State 5	Local 0 Future Cost: 301 - 1,000	0	5	20
County: Cass Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4P3427	Scoping for pavement resurfacing from I-49 to Rte. B.	Fed 16	State 4	Local 0 Future Cost: 10,001 - 15,000	0	5	15
County: Cass Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4P3443	Scoping for bridge replacement at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496.	Fed 1,188	State 297	Local 0 Future Cost: 5,001 - 10,000	0	5	1,480



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Cass Route: MO 7 Anticipated Federal Category: NHPP	Job No: 453495	Scoping for bridge replacement over Big Creek 0.3 miles north of Raffurty Road and 0.9 miles south of First Street near Pleasant Hill. Project involves bridge L0023.	Fed 16	State 4	Local 0	0	0	20
						Future Cost: 1,001 - 2,000		
County: Cass Route: OR 49 Anticipated Federal Category: NHPP	Job No: 453444	Scoping for bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484.	Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000		
County: Cass Route: OR 49 Anticipated Federal Category: NHPP	Job No: 453449	Scoping for bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293.	Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000		
County: Cass Route: RT A Anticipated Federal Category: Stbg	Job No: 453296	Scoping for ADA Transition Plan and sidewalk improvements within the city of Drexel.	AC-State 24	State 6	Local 0	20	10	20
						Future Cost: 1,001 - 2,000		
County: Cass Route: RT C Anticipated Federal Category: Stbg	Job No: 453433	Scoping for intersection improvements at Peculiar Drive.	AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000		
County: Cass Route: RT D Anticipated Federal Category: NHPP	Job No: 453453	Scoping for bridge rehabilitation over Coldwater Road, 0.1 mile south of East 319th Street and 0.4 mile north of 323rd Street. Project involves bridge A2568.	Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000		
County: Cass Route: RT YY Anticipated Federal Category: Stbg	Job No: 453378	Scoping for pavement resurfacing from Rte. Y to Route C in Peculiar.	AC-State 19	State 5	Local 0	5	5	19
						Future Cost: 301 - 1,000		
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413458	Scoping for bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.	Fed 2,644	State 661	Local 0	0	5	3,300
						Future Cost: 25,001 - 50,000		



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay Route: IS 29 Anticipated Federal Category: NHPP		Job No: 413493 Scoping for bridge replacement over Parvin Road 0.7 miles north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660. Fed 16 State 4 Local 0 Future Cost: 1,001 – 2,000				0	0	20
County: Clay Route: IS 29 Anticipated Federal Category: NHPP		Job No: 413510 Scoping for pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210. AC-State 16 State 4 Local 0 Future Cost: 1,001 – 2,000				0	0	20
County: Clay Route: IS 35 Anticipated Federal Category: NHPP		Job No: 413330 Scoping for pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split. Fed 45 State 5 Local 0 Future Cost: 2,001 – 5,000				5	10	40
County: Clay Route: IS 35 Anticipated Federal Category: NHPP		Job No: 413511 Scoping for pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road. AC-State 16 State 4 Local 0 Future Cost: 1,001 – 2,000				0	0	20
County: Clay Route: IS 435 Anticipated Federal Category: NHPP		Job No: 413334 Scoping for pavement resurfacing from northeast 108th Street to Rte. 69. Fed 213 State 24 Local 0 Future Cost: 5,001 – 10,000				5	100	137
County: Clay Route: IS 435 Anticipated Federal Category: Safety		Job No: 413353 Scoping for operational improvements at 48th Street/Parvin Road in Kansas City. Possible Cost Share in future. Fed 98 State 12 Local 0 Future Cost: 10,001 – 15,000				5	50	60
County: Clay Route: MO 1 Anticipated Federal Category: NHPP		Job No: 453412 Scoping for pavement resurfacing from 64th Street to I-35. AC-State 16 State 4 Local 0 Future Cost: 1,001 – 2,000				0	5	15
County: Clay Route: MO 1 Anticipated Federal Category: NHPP		Job No: 453461 Scoping to add sidewalk under I-35 or from NE 43rd Street to NE 44th Street. AC-State 16 State 4 Local 0 Future Cost: 301 – 1,000				0	5	15
County: Clay Route: MO 210 Anticipated Federal Category: Stbg		Job No: 353166 Scoping for pavement resurfacing from Clay County line to west of Fishing River bridge. AC-State 12 State 3 Local 0 Future Cost: 301 – 1,000				5	5	10



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay Route: MO 210 Anticipated Federal Category: NHPP	Job No: 4S3350	Scoping for pavement resurfacing from I-29 to I-435.	Fed 36	State 9	Local 0	Future Cost: 2,001 - 5,000	5	15	30
County: Clay Route: MO 210 Anticipated Federal Category: NHPP	Job No: 4S3414	Scoping for pavement resurfacing from I-435 to Rte. 291.	AC-State 16	State 4	Local 0	Future Cost: 2,001 - 5,000	0	5	15
County: Clay Route: MO 210 Anticipated Federal Category: NHPP	Job No: 4S3418	Scoping for bridge rehabilitation at Brighton Avenue, 0.8 mile east of Chouteau Parkway and 0.3 mile west of Searcy Creek Parkway and at Searcy Creek Parkway, 0.9 mile east of I-435 and 0.3 mile east of Brighton Avenue. Project involves bridges A2177 and A2181.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 269 Anticipated Federal Category: Stbg	Job No: 4S3452	Scoping for pavement resurfacing from the Missouri River to Front Street.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	0	5	15
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3099	Scoping for corridor improvements from Ash Avenue to I-435 in Kansas City.	Fed 19	State 4	Local 0	Future Cost: 2,001 - 5,000	105	20	3
County: Clay Route: MO 291 Anticipated Federal Category: Stbg	Job No: 4P3432	Scoping for traffic signal improvements at Flintlock Road.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3440	Scoping for signal improvements at NE Sherman Road.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3499	Scoping for bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 miles south of Leonard Street. Project involves bridge A2503.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Clay Route: MO 33		Job No: 4S3424	Scoping for pavement resurfacing from Rte. PP to Rte. 69.		AC-State 20	State 5	Local 0	0	5	20
Anticipated Federal Category: Stbg					Future Cost: 301 - 1,000					
County: Clay Route: MO 33		Job No: 4S3507	Scoping for intersection improvements at 19th Street in Kearney.		AC-State 16	State 4	Local 0	0	0	20
Anticipated Federal Category: Stbg					Future Cost: 1,001 - 2,000					
County: Clay Route: MO 9		Job No: 4S3437	Scoping for pavement resurfacing from North Oak Trafficway to 10th Avenue.		Fed 16	State 4	Local 0	0	5	15
Anticipated Federal Category: NHPP					Future Cost: 1,001 - 2,000					
County: Clay Route: MO 9		Job No: 4S3496	Scoping for bridge rehabilitation over NW Briarcliff Parkway 0.5 mile north of Rte. 169 and 0.8 mile south of Riverway Boulevard. Project involves twin bridges A2020.		Fed 16	State 4	Local 0	0	0	20
Anticipated Federal Category: NHPP					Future Cost: 1,001 - 2,000					
County: Clay Route: MO 92		Job No: 4P3323C	Scoping to replace a box culvert 600 feet west of Cordell Road between Excelsior Springs and Kearney.		Fed 20	State 5	Local 0	0	5	20
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000					
County: Clay Route: MO 92		Job No: 4P3420	Scoping for pavement resurfacing from Nation Road to Rte. 33.		Fed 16	State 4	Local 0	0	5	15
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000					
County: Clay Route: PED US69 CROSSOVER		Job No: 4P3465	Scoping for ADA Transition Plan improvements at a pedestrian bridge in Claycomo, 0.1 mile north of North Eugene Field Road.		AC-State 16	State 4	Local 0	0	5	15
Anticipated Federal Category: Stbg					Future Cost: 1,001 - 2,000					
County: Clay Route: RP IS29S TO IS35N		Job No: 4I3445	Scoping for bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.		Fed 16	State 4	Local 0	0	5	15
Anticipated Federal Category: NHPP					Future Cost: 1,001 - 2,000					



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay	Route: RP IS29S TO IS35N	Job No: 4I3484	Scoping for slide repair on ramp from southbound I-29 to northbound I-35.	AC-State 456	State 50	Local 0	0	506
Anticipated Federal Category: NHPP						Future Cost: 301 - 1,000		
County: Clay	Route: RT N	Job No: 4S3367	Scoping for pavement resurfacing from Crescent Avenue to Rte. 210.	AC-State 12	State 3	Local 0	5	10
Anticipated Federal Category: Stbg						Future Cost: 301 - 1,000		
County: Clay	Route: SP 69	Job No: 4S3419	Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656.	Fed 557	State 139	Local 0	0	691
Anticipated Federal Category: NHPP						Future Cost: 2,001 - 5,000		
County: Clay	Route: US 169	Job No: 4P3442	Scoping for pavement resurfacing from I-29 to the Buck O'Neil Bridge.	Fed 16	State 4	Local 0	0	15
Anticipated Federal Category: NHPP						Future Cost: 2,001 - 5,000		
County: Clay	Route: US 169	Job No: 4S3503	Scoping for bridge rehabilitation over Burlington Northern Santa Fe Railroad 2.7 miles north of Harlem Road and 0.6 miles south of Rte. 9. Project involves bridge A4642.	Fed 16	State 4	Local 0	0	20
Anticipated Federal Category: NHPP						Future Cost: 1,001 - 2,000		
County: Clay	Route: US 69	Job No: 4S3413	Scoping for pavement resurfacing from Rte. 92 to McCleary Road.	AC-State 16	State 4	Local 0	0	15
Anticipated Federal Category: NHPP						Future Cost: 1,001 - 2,000		
County: Clay	Route: US 69	Job No: 4S3478	Scoping for new sidewalks from Agnes Avenue to N. Cleveland Avenue.	AC-State 16	State 4	Local 0	0	20
Anticipated Federal Category: Stbg						Future Cost: 301 - 1,000		
County: Jackson	Route: CRD LEFHOLZ RD	Job No: 4S3505	Scoping for bridge replacement over I-70 south of McQuerry Road and north of Old US Highway 40. Project involves bridge R0135.	Fed 16	State 4	Local 0	0	20
Anticipated Federal Category: NHPP						Future Cost: 1,001 - 2,000		



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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: CST 23RD ST Job No: 453438		Scoping for bridge replacement over I-70 from 0.5 mile east of 18th Street and 0.5 mile west of 27th Street. Project involves bridge A0306.					0	5	20
Anticipated Federal Category: NHPP		Fed 20	State 5	Local 0	Future Cost: 2,001 – 5,000				
County: Jackson Route: CST CLEVELAND AVE Job No: 453463		Scoping for bridge replacement over I-70 from 0.4 mile east of 23rd Street and 0.1 mile west of 27th Street. Project involves bridge A0307.					0	5	20
Anticipated Federal Category: NHPP		Fed 20	State 5	Local 0	Future Cost: 2,001 – 5,000				
County: Jackson Route: CST LITTLE BLUE PKWY Job No: 413274		Scoping for interchange improvements at I-70 in Independence.					55	5	15
Anticipated Federal Category: NHPP		Fed 16	State 4	Local 0	Future Cost: 301 – 1,000				
County: Jackson Route: CST THE PASEO Job No: 413289		Scoping for bridge improvements 0.2 mile east of I-29 in downtown Kansas City. Project involves bridge L0786.					20	10	20
Anticipated Federal Category: NHPP		Fed 24	State 6	Local 0	Future Cost: 1 – 300				
County: Jackson Route: CST TOPPING AVE Job No: 453504		Scoping for bridge replacement over Rte. 40 east of Oakley Avenue and west of White Avenue. Project involves bridge K0354.					0	0	20
Anticipated Federal Category: NHPP		Fed 16	State 4	Local 0	Future Cost: 1,001 – 2,000				
County: Jackson Route: IS 35 Job No: 413292B		Scoping to replace sign trusses from Kansas State line to I-670					15	15	48
Anticipated Federal Category: Stbg		AC-State 50	State 13	Local 0	Future Cost: 1,001 – 2,000				
County: Jackson Route: IS 35 Job No: 413512		Scoping for pavement resurfacing from I-70 to Kansas State line.					0	0	20
Anticipated Federal Category: NHPP		AC-State 16	State 4	Local 0	Future Cost: 1,001 – 2,000				
County: Jackson Route: IS 435 Job No: 413451		Scoping for bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.					0	5	555
Anticipated Federal Category: NHPP		Fed 448	State 112	Local 0	Future Cost: 5,001 – 10,000				



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Job No: 413517	Scoping for pavement resurfacing from Rte. 24 to Rte. 78.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413194	Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347 and A1346.	Fed 26	State 4	Local 0 Future Cost: 25,001 - 50,000	220	20	10
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413253	Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121.	AC-State 160	State 40	Local 0 Future Cost: 2,001 - 5,000	205	100	100
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413513	Scoping for pavement resurfacing from Hickman Mills Drive to Raytown Road.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 49 Anticipated Federal Category: NHPP	Job No: 413494	Scoping for bridge replacement over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridge L0530.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 670 Anticipated Federal Category: NHPP	Job No: 413515	Scoping for pavement resurfacing from Kansas State line to the ramps at The Paseo.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 411486C	Scoping for corridor improvements from the downtown loop in Kansas City to west of the I-435 interchange. Potential Design-Build project.	Fed 7	State 1	Local 0 Future Cost: > 100,000	2,515	5	3
County: Jackson Route: IS 70 Anticipated Federal Category: Safety	Job No: 411486D	Scoping for corridor improvements from Paseo to I-435.	Fed 180	State 20	Local 0 Future Cost: 15,001 - 25,000	50	50	150



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 412293	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove.	Fed 27	State 3	Local 0 Future Cost: 50,001 - 75,000	105	10	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413195	Scoping for corridor improvements from Blue Ridge Cutoff to I-470. Potential Design-Build project.	Fed 36	State 4	Local 0 Future Cost: > 100,000	60	20	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413211	Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975.	Fed 17	State 3	Local 0 Future Cost: 5,001 - 10,000	220	10	10
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413406	Scoping for bridge replacement from Van Brunt Boulevard to Rte. 40. Project involves bridges A0320, L0966 and A0318.	Fed 40	State 10	Local 0 Future Cost: 5,001 - 10,000	0	10	40
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413416	Scoping for bridge replacement at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413455	Scoping for bridge replacement from 0.5 mile east of Prospect Avenue to 0.5 mile east of 27th Street. Project involves bridges A0293, A0294, A0296, A0298, A0303, A0304 and A0305.	Fed 40	State 10	Local 0 Future Cost: 10,001 - 15,000	0	10	40
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413456	Scoping for bridge replacement from 0.2 mile east of 27th Street and 0.5 mile west of Van Brunt Boulevard. Project involves bridges A0311, A0313 and A0315.	Fed 20	State 5	Local 0 Future Cost: 5,001 - 10,000	0	5	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413457	Scoping for bridge replacement from 0.3 mile east of Troost Avenue to 0.2 mile east of Prospect Avenue. Project involves bridges A0288, A0289 and A0290.	Fed 40	State 10	Local 0 Future Cost: 15,001 - 25,000	0	10	40



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County: Jackson Route: IS 70 Anticipated Federal Category: NHPP		Job No: 4I3459	Scoping for bridge rehabilitation over Liberty Street and Mulberry Street, from Kansas state line to 0.2 mile west of Broadway Street. Project involves bridge A5658.			0	5	15
			Fed 16	State 4	Local 0 Future Cost: 10,001 - 15,000			
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP		Job No: 4I3491	Scoping for bridge replacement over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and 0.2 mile east of Sterling Road. Project involves twin bridges L0973.			0	0	20
			Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000			
County: Jackson Route: IS 70 Anticipated Federal Category: Safety		Job No: 4I3518	Scoping to add median barrier from Manchester Trafficway to IS 670.			0	0	20
			Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000			
County: Jackson Route: IS 70 Anticipated Federal Category: Safety		Job No: 4P3323B	Scoping to add median barrier from Manchester to Pittman Road.			0	5	20
			Fed 20	State 5	Local 0 Future Cost: 1,001 - 2,000			
County: Jackson Route: MO 150 Anticipated Federal Category: Stbg		Job No: 4S3430	Scoping for pavement resurfacing from East Outer Road of Rte. 291 to Rte. 50.			0	5	15
			AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000			
County: Jackson Route: MO 210 Anticipated Federal Category: Stbg		Job No: 4S3435	Scoping for traffic signal improvements at Rte. 291.			0	5	15
			AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000			
County: Jackson Route: MO 291 Anticipated Federal Category: NHPP		Job No: 4P3404	Scoping for pavement resurfacing from Rte. 78 to I-470.			0	5	10
			AC-State 12	State 3	Local 0 Future Cost: 301 - 1,000			
County: Jackson Route: MO 291 Anticipated Federal Category: NHPP		Job No: 4P3471	Scoping for northbound bridge rehabilitation over the Missouri River, 0.6 mile north of Cement City Road to Cobbler Road. Project involves bridge L0568.			0	150	115
			Fed 212	State 53	Local 0 Future Cost: 75,001 - 100,000			



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County: Jackson Route: MO 291 Anticipated Federal Category: Stbg	Job No: 4P3472	Scoping for surveying to determine the limits of the underground mine from Truman Road to TC Lea Road.	AC-State 180 State 45 Local 0 Future Cost: 0	0	125	100
County: Jackson Route: MO 350 Anticipated Federal Category: NHPP	Job No: 4S3410	Scoping for pavement resurfacing from I-435 to Rte. 50.	AC-State 16 State 4 Local 0 Future Cost: 2,001 - 5,000	0	5	15
County: Jackson Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4S3348	Scoping for pavement resurfacing from Rte. 24 to Pink Hill Road.	Fed 20 State 5 Local 0 Future Cost: 2,001 - 5,000	5	5	20
County: Jackson Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4S3408	Scoping for pavement resurfacing from Colbern Road to Elm Street in the Harrisonville.	AC-State 16 State 4 Local 0 Future Cost: 5,001 - 10,000	0	5	15
County: Jackson Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4S3429	Scoping for pavement resurfacing from Pink Hill Road to Victor Road.	Fed 16 State 4 Local 0 Future Cost: 2,001 - 5,000	0	5	15
County: Jackson Route: MO 78 Anticipated Federal Category: NHPP	Job No: 4S3428	Scoping for resurfacing pavement from I-435 to Rte. 291	Fed 20 State 5 Local 0 Future Cost: 2,001 - 5,000	0	5	20
County: Jackson Route: OR 70 Anticipated Federal Category: Stbg	Job No: 4S3394	Scoping for pavement resurfacing on the I-70 outer roads along I-70 from Rte. 7 to Rte. Y, from Johnson Drive to Rte. 13, and from Blackjack Road to Rte. Y.	AC-State 8 State 0 Local 0 Future Cost: 301 - 1,000	0	2	6
County: Jackson Route: OR 70 Anticipated Federal Category: Stbg	Job No: 4S3411	Scoping for pavement resurfacing from Lefholz Road to Rte. F.	AC-State 20 State 5 Local 0 Future Cost: 1 - 300	0	5	20
County: Jackson Route: PED CYPRESS OVERPASS Anticipated Federal Category: Stbg	Job No: 4S3509	Scoping for bridge improvements over I-70 from Cypress Street to Oakley Street. Projects include bridges A0318, A0319 and the Cypress Pedestrian Bridge.	AC-State 24 State 6 Local 0 Future Cost: 2,001 - 5,000	0	0	30



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County: Jackson Route: Route AA, Route BB, Jefferson Job No: 4P3390C Anticipated Federal Category: State	Scoping to survey right-of-way at various locations in Grain Valley.						0	200	6
		Fed 0		State 206		Local 0 Future Cost: 0			
County: Jackson Route: RP IS35N TO IS70W Job No: 4I3372 Anticipated Federal Category: NHPP	Bridge rehabilitation at I-70 0.2 mile south of Santa Fe and 1.3 miles north of I-35. Project involves bridge A1128.						5	4	0
		Fed 4		State 0		Local 0 Future Cost: 0			
County: Jackson Route: RP IS435N TO LANCER LN E Job No: 4I3501 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.						0	0	20
		Fed 16		State 4		Local 0 Future Cost: 1,001 - 2,000			
County: Jackson Route: RT BB Job No: 4S3342 Anticipated Federal Category: Safety	Scoping for intersection improvements at Duncan Road.						5	5	15
		Fed 16		State 4		Local 0 Future Cost: 1,001 - 2,000			
County: Jackson Route: RT FF Job No: 4S3361 Anticipated Federal Category: Stbg	Scoping for pavement resurfacing from Rte. 7 to Webb Road, excluding Rte. BB.						5	5	10
		AC-State 12		State 3		Local 0 Future Cost: 1,001 - 2,000			
County: Jackson Route: RT V Job No: 4S3351 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 40 to Rte. 350.						5	5	15
		Fed 16		State 4		Local 0 Future Cost: 1,001 - 2,000			
County: Jackson Route: RT W Job No: 4S3446 Anticipated Federal Category: NHPP	Scoping for bridge replacement over I-435, 0.5 mile east of Rte. 71 and 0.4 mile west of Hillcrest Road. Project involves bridge A1643.						0	5	15
		Fed 16		State 4		Local 0 Future Cost: 1,001 - 2,000			
County: Jackson Route: US 169 Job No: 4S3085 Anticipated Federal Category: NHPP	Environmental Study and engineering for Buck O'Neil bridge over the Missouri River in Kansas City. \$785,000 Cost Share and \$2,050,000 city of Kansas City funds.						2,828	3,628	4,501
		Fed 6,503		State 1,626		Local 0 Future Cost: 0			



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County: Jackson Route: US 24 Anticipated Federal Category: NHPP	Job No: 4P3409	Scoping for pavement resurfacing from Rte. 7 to Rte. 224.	AC-State 16	State 4	Local 0 Future Cost: 10,001 - 15,000	0	5	15
County: Jackson Route: US 24 Anticipated Federal Category: NHPP	Job No: 4P3500	Scoping for bridge rehabilitation over Union Pacific Railroad 0.2 mile north of Lake City Buckner Road and 0.3 mile south of Old Lexington Road. Project involves bridge A2725.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: US 40 Anticipated Federal Category: Safety	Job No: 4S3345	Scoping for corridor improvements from Cliff Avenue to Little Blue Parkway.	Fed 16	State 4	Local 0 Future Cost: 2,001 - 5,000	5	5	15
County: Jackson Route: US 40 Anticipated Federal Category: Safety	Job No: 4S3347	Scoping for pavement and shoulder replacement at the north side of Moore Street.	Fed 16	State 4	Local 0 Future Cost: 1 - 300	5	5	15
County: Jackson Route: US 40 Anticipated Federal Category: NHPP	Job No: 4S3439	Scoping for pavement resurfacing from Sterling Avenue to I-70.	Fed 20	State 5	Local 0 Future Cost: 2,001 - 5,000	0	5	20
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P2336	Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit.	Fed 7	State 1	Local 0 Future Cost: 50,001 - 75,000	380	5	3
County: Jackson Route: US 50 Anticipated Federal Category: State	Job No: 4P3096B	Scoping for interchange improvements at 3rd Street in Lee's Summit.	Fed 0	State 8	Local 0 Future Cost: 1,001 - 2,000	230	5	3
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P3196	Scoping for bridge replacement at Rte. 291 North in Lee's Summit. Project involves bridge A1748.	Fed 960	State 240	Local 0 Future Cost: 5,001 - 10,000	550	450	750
County: Jackson Route: US 50 Anticipated Federal Category: Stbg	Job No: 4P3502	Scoping for slope protection repair between O'Brien Street and Third Street.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: US 71 Anticipated Federal Category: Safety	Job No: 4S3224	Scoping for safety improvements from Truman Road to I-470 in Kansas City.	Fed 128	State 14	Local 0 Future Cost: 2,001 - 5,000	22	60	82
County: Jackson Route: US 71 Anticipated Federal Category: NHPP	Job No: 4S3415	Scoping for bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Jackson Route: US 71 Anticipated Federal Category: NHPP	Job No: 4S3490	Scoping for bridge replacement over Rte. W (Bannister Road) 0.6 mile north of I-435 and 1 mile south of Blue River Road. Project involves twin bridges L0842.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Johnson Route: MO 131 Anticipated Federal Category: Stbg	Job No: 3P3167	Scoping to resurface from Rte. 50 to Rte. 2.	AC-State 16	State 4	Local 0 Future Cost: 2,001 - 5,000	5	5	15
County: Johnson Route: MO 2 Anticipated Federal Category: Stbg	Job No: 3S3156	Scoping to replace bridge over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street. Project involves bridge G0095.	AC-State 12	State 3	Local 0 Future Cost: 301 - 1,000	5	5	10
County: Johnson Route: MO 2 Anticipated Federal Category: Stbg	Job No: 3S3196	Scoping for pavement resurfacing from Rte. ZZ to Henry County line.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Johnson Route: MO 23 Anticipated Federal Category: State	Job No: 3S3076	Scoping for a turn lane at Whiteman Air Force Base entrance in Knob Noster.	Fed 0	State 92	Local 0 Future Cost: 1 - 300	30	30	62
County: Johnson Route: MO 23 Anticipated Federal Category: NHPP	Job No: 3S3110	Scoping for pavement resurfacing, signal upgrades and turn lanes from Rte. 50 to Rte. DD.	AC-State 59	State 15	Local 0 Future Cost: 301 - 1,000	20	20	54



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County: Johnson Route: RT D Anticipated Federal Category: Stbg	Job No: 353193	Scoping for resurfacing pavement from Rte. 50 to Rte. 23.	AC-State 20	State 5	Local 0 Future Cost: 301 - 1,000	0	5	20
County: Johnson Route: RT HH Anticipated Federal Category: Stbg	Job No: 353200	Scoping for pavement resurfacing from beginning of state maintenance to Rte. 13.	AC-State 20	State 5	Local 0 Future Cost: 301 - 1,000	0	5	20
County: Johnson Route: RT WW Anticipated Federal Category: Stbg	Job No: 353173	Scoping for bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944.	AC-State 12	State 3	Local 0 Future Cost: 1,001 - 2,000	5	5	10
County: Johnson Route: RT Y Anticipated Federal Category: Stbg	Job No: 353220	Scoping for pavement resurfacing from Rte. 13 to Rte. 23.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3074	Scoping for bridge improvements at Business 13 and Maguire Street in Warrensburg. Project involves bridge A0143.	Fed 8	State 2	Local 0 Future Cost: 2,001 - 5,000	20	5	5
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3216	Scoping for bridge rehabilitation over South Fork Blackwater River 1 mile west of county road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Johnson Route: US 50 Anticipated Federal Category: Safety	Job No: 3P3218	Scoping for safety improvements along the Rte. 50 corridor in Johnson County.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 3I3075	Scoping for bridge and operational improvements at Rte. 131 in Odessa. Project involves bridge A0057. Potential Design-Build project.	Fed 630	State 70	Local 0 Future Cost: 15,001 - 25,000	220	200	500



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County: Lafayette	Route: IS 70	Job No: 3I3222	Scoping for pavement resurfacing from Jackson County line to Johnson Drive.			0	0	20
Anticipated Federal Category: NHPP			AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000		
County: Lafayette	Route: IS 70	Job No: 4I3365	Scoping for pavement resurfacing, upgrade guardrail, slide repair from Rte. 13 to Rte. Y.			5	5	160
Anticipated Federal Category: NHPP			Fed 147	State 18	Local 0	Future Cost: 5,001 - 10,000		
County: Lafayette	Route: MO 13	Job No: 3P3118D	Scoping for signal interconnect in Lafayette and Ray Counties on Rte. 13 and Rte. 224.			5	5	10
Anticipated Federal Category: Stbg			AC-State 12	State 3	Local 0	Future Cost: 301 - 1,000		
County: Lafayette	Route: MO 13	Job No: 3P3176	Scoping for pavement resurfacing from Burns School Road to Rte. 20.			5	10	25
Anticipated Federal Category: Stbg			AC-State 28	State 7	Local 0	Future Cost: 1,001 - 2,000		
County: Lafayette	Route: MO 13	Job No: 3P3190	Scoping for pavement resurfacing from Rte. 20 to I-70.			0	5	20
Anticipated Federal Category: NHPP			Fed 20	State 5	Local 0	Future Cost: 1,001 - 2,000		
County: Lafayette	Route: MO 13	Job No: 3P3208	Scoping for culvert repairs from Osborn Road to Grange Road.			0	5	15
Anticipated Federal Category: Stbg			AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000		
County: Lafayette	Route: MO 13	Job No: 4P2333	Scoping for pavement repairs, turn lanes and passing lanes from north of NW 435 Road to Hazel Dell Road.			70	215	707
Anticipated Federal Category: NHPP			Fed 738	State 184	Local 0	Future Cost: 15,001 - 25,000		
County: Lafayette	Route: MO 131	Job No: 3S3179	Scoping for pavement resurfacing from I-70 in Lafayette County to Rte. 50 in Johnson County.			5	5	15
Anticipated Federal Category: Stbg			AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000		
County: Lafayette	Route: MO 131	Job No: 3S3187	Scoping for pavement resurfacing from Rte. 224 to I-70.			0	5	20
Anticipated Federal Category: Stbg			AC-State 20	State 5	Local 0	Future Cost: 301 - 1,000		



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County: Lafayette	Route: MO 20	Job No: 353169	Scoping for pavement resurfacing from Rte. W in Lafayette County to Rte. EE in Saline County.			5	6	21
Anticipated Federal Category: Stbg			AC-State 22	State 5	Local 0	Future Cost: 1,001 - 2,000		
County: Lafayette	Route: MO 20	Job No: 353188	Scoping for pavement resurfacing from Rte. 213 to Rte. W.			0	5	20
Anticipated Federal Category: Stbg			AC-State 20	State 5	Local 0	Future Cost: 1,001 - 2,000		
County: Lafayette	Route: MO 20	Job No: 353217	Scoping for intersection improvements at the intersection of Rte. 23.			0	0	20
Anticipated Federal Category: Safety			Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000		
County: Lafayette	Route: MO 213	Job No: 353189	Scoping for pavement resurfacing from Rte. 20 to Rte. 24.			0	5	20
Anticipated Federal Category: Stbg			AC-State 20	State 5	Local 0	Future Cost: 301 - 1,000		
County: Lafayette	Route: RT AA	Job No: 353121	Scoping for bridge replacement between Airport Road and Country Club Road. Project involves bridge Z0997.			20	20	35
Anticipated Federal Category: NHPP			Fed 44	State 11	Local 0	Future Cost: 301 - 1,000		
County: Lafayette	Route: RT FF	Job No: 353152	Scoping for pavement resurfacing from Gillispie Road to Rte. O			5	5	10
Anticipated Federal Category: Stbg			AC-State 12	State 3	Local 0	Future Cost: 1,001 - 2,000		
County: Lafayette	Route: RT FF	Job No: 353153	Scoping for pavement resurfacing from Rte. O to Rte. 13 in Higginsville.			5	5	10
Anticipated Federal Category: Stbg			AC-State 12	State 3	Local 0	Future Cost: 301 - 1,000		
County: Lafayette	Route: RT FF	Job No: 353172	Scoping for pavement resurfacing from Jackson County line to Gillispie Road.			5	1	3
Anticipated Federal Category: Stbg			AC-State 4	State 0	Local 0	Future Cost: 1 - 300		
County: Lafayette	Route: RT H	Job No: 353120	Scoping for bridge improvements 1.4 miles east of Rte. E and 4 miles west of Rte. 13. Project involves bridge A0078.			20	10	20
Anticipated Federal Category: NHPP			Fed 24	State 6	Local 0	Future Cost: 301 - 1,000		



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County: Lafayette Route: RT U Anticipated Federal Category: NHPP	Job No: 353207	Scoping for bridge rehabilitation over Blackjack Creek, 0.1 mile east of Afek Road and 0.4 mile west of Hoffman Road. Project involves bridge N0657.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Lafayette Route: RT Y Anticipated Federal Category: Stbg	Job No: 353162	Scoping for bridge replacement over I-70 0.5 mile east of Alexander Road and 1.0 mile west of Amber Road. Project involves bridge A0120.	AC-State 260	State 64	Local 0 Future Cost: 2,001 - 5,000	5	80	244
County: Lafayette Route: US 24 Anticipated Federal Category: Stbg	Job No: 3P3158	Scoping for pavement resurfacing from Rte. 224 to Rte. 65.	AC-State 113	State 28	Local 0 Future Cost: 2,001 - 5,000	5	105	36
County: Lafayette Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3112	Scoping for pavement resurfacing from East of Rte. 24 to Rte. 240 in Marshall.	Fed 36	State 8	Local 0 Future Cost: 5,001 - 10,000	22	12	32
County: Pettis Route: MO 52 Anticipated Federal Category: Stbg	Job No: 3P3164	Scoping for bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1.0 mile west of Rte. E. Project involves bridge H0881.	AC-State 108	State 27	Local 0 Future Cost: 301 - 1,000	5	70	65
County: Pettis Route: RT HH Anticipated Federal Category: Stbg	Job No: 353197	Scoping for pavement resurfacing from Rte. H to Rte. 135.	AC-State 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Pettis Route: RT M Anticipated Federal Category: NHPP	Job No: 353204	Scoping for bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Pettis Route: RT V Anticipated Federal Category: Stbg	Job No: 453407	Scoping for pavement resurfacing from Rte. 65 to Rte. M.	AC-State 20	State 5	Local 0 Future Cost: 301 - 1,000	0	5	20



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County: Pettis Route: RT Y Anticipated Federal Category: Stbg	Job No: 3S3195	Scoping for pavement resurfacing from Johnson County line to Quisenberry Road.					0	5	15
<div>AC-State16State4Local0</div> <div>Future Cost: 1,001 - 2,000</div>									
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3073	Scoping for intersection improvements at Main Street in Sedalia.					32	2	0
<div>Fed2State0Local0</div> <div>Future Cost: 301 - 1,000</div>									
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3199	Scoping for pavement resurfacing from Rte. 65 to the Sedalia Sub railroad crossing.					0	5	20
<div>Fed20State5Local0</div> <div>Future Cost: 1,001 - 2,000</div>									
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3205	Scoping for bridge replacement over Muddy Creek, 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.					0	5	15
<div>Fed16State4Local0</div> <div>Future Cost: 1,001 - 2,000</div>									
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P3422	Scoping for pavement resurfacing from Rte. MM to Rte. 65.					0	5	15
<div>AC-State16State4Local0</div> <div>Future Cost: 2,001 - 5,000</div>									
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0626	Scoping for corridor improvements from Sedalia to west of Syracuse.					193	2	0
<div>Fed2State0Local0</div> <div>Future Cost: 25,001 - 50,000</div>									
County: Pettis Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3192	Scoping for pavement resurfacing from Rte. H to Rte.B.					0	5	15
<div>Fed16State4Local0</div> <div>Future Cost: 2,001 - 5,000</div>									
County: Pettis Route: US 65 Anticipated Federal Category: Stbg	Job No: 3P3201	Scoping to improve intersection geometrics at Rebar Road.					0	5	15
<div>AC-State16State4Local0</div> <div>Future Cost: 1,001 - 2,000</div>									
County: Pettis Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3203	Scoping for bridge rehabilitation over Muddy Creek, 0.9 mile south of John Road and 0.4 mile north of Smelser Road. Project involves bridge A3040.					0	5	15
<div>Fed16State4Local0</div> <div>Future Cost: 1,001 - 2,000</div>									



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Pettis Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3206	Scoping for bridge replacement over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridge A0808.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Pettis Route: US 65 Anticipated Federal Category: Stbg	Job No: 3P3219	Scoping for slide repair at Rte. BB.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Platte Route: CST NW COOKINGHAM DR Anticipated Federal Category: NHPP	Job No: 4S3489	Scoping for bridge replacement over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3087	Corridor study from Rte. 45 to Rte. 210 in Kansas City. Includes I-35 from I-435 to Rte. 210 and US 169 from NW 68th Street to I-29 in Kansas City. \$640,000 BUILD funds, \$160,000 Kansas City.	Fed 955	State 106	Local 0 Future Cost: 15,001 - 25,000	267	20	1,041
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3441	Scoping for pavement resurfacing and undersealing from Rte. 273 to 0.8 mile south of Mexico Avenue.	Fed 16	State 4	Local 0 Future Cost: 5,001 - 10,000	0	5	15
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3450	Scoping for bridge replacement over 72nd Street, 1.6 miles south of Barry Road and 1.2 miles north of 64th Street. Project involves bridge A1595.	Fed 674	State 169	Local 0 Future Cost: 5,001 - 10,000	0	5	838
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3506	Scoping for pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Platte Route: IS 435 Anticipated Federal Category: NHPP	Job No: 4I3335	Scoping for pavement resurfacing from Cookingham Drive to 108th Street	Fed 179	State 21	Local 0 Future Cost: 5,001 - 10,000	5	50	150



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Platte	Route: IS 635	Job No: 413519	Scoping for bridge rehabilitation over Missouri River. Project involves bridge A1800.			0	0	20
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0			
Future Cost: 2,001 - 5,000								
County: Platte	Route: MO 273	Job No: 453426	Scoping for pavement resurfacing from Rte. 45 to Rte. 92 spur.			0	5	20
Anticipated Federal Category: Stbg			AC-State 20	State 5	Local 0			
Future Cost: 1,001 - 2,000								
County: Platte	Route: MO 371	Job No: 453349	Scoping for pavement resurfacing from Rte. 273 to the Buchanan County line.			5	20	66
Anticipated Federal Category: NHPP			Fed 69	State 17	Local 0			
Future Cost: 2,001 - 5,000								
County: Platte	Route: MO 45	Job No: 4P3460	Scoping for pavement resurfacing from Platte County line to Spur 45.			0	5	15
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0			
Future Cost: 5,001 - 10,000								
County: Platte	Route: MO 9	Job No: 453497	Scoping for bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.			0	0	20
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0			
Future Cost: 1,001 - 2,000								
County: Platte	Route: MO 9	Job No: 453498	Scoping for bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.			0	0	20
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0			
Future Cost: 1,001 - 2,000								
County: Platte	Route: OR 29	Job No: 4P3390B	Scoping to survey segments of Roanridge Road to sell excess right-of-way parcels near I-435 in Platte City and from Barry Road to south of 56th Street in Kansas City.			0	200	6
Anticipated Federal Category: State			Fed 0	State 206	Local 0			
Future Cost: 0								
County: Platte	Route: RT B	Job No: 453492	Scoping for bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.			0	0	20
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0			
Future Cost: 1,001 - 2,000								



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Platte Route: RT HH Anticipated Federal Category: NHPP	Job No: 4S3434	Scoping for interchange improvements at Rte. HH. Project involves bridge A7784.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Platte Route: RT Z Anticipated Federal Category: Stbg	Job No: 4S3431	Scoping for pavement resurfacing from I-29 to Clinton County line.	AC-State 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Platte Route: RT Z Anticipated Federal Category: NHPP	Job No: 4S3454	Scoping for bridge rehabilitation over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Ray Route: MO 10 Anticipated Federal Category: NHPP	Job No: 3P3194	Scoping for pavement resurfacing from Rte. C to Carroll County line.	Fed 20	State 5	Local 0 Future Cost: 5,001 - 10,000	0	5	20
County: Ray Route: MO 10 Anticipated Federal Category: NHPP	Job No: 3P3194B	Scoping for pavement resurfacing from Merrifield Lane to Carroll County Line.	Fed 16	State 4	Local 0 Future Cost: 2,001 - 5,000	0	0	20
County: Ray Route: MO 10 Anticipated Federal Category: NHPP	Job No: 3P3198	Scoping for bridge rehabilitation over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Ray Route: MO 13 Anticipated Federal Category: NHPP	Job No: 3P3108	Scoping for pavement resurfacing from Caldwell County line to Rte. 13.	Fed 234	State 59	Local 0 Future Cost: 5,001 - 10,000	20	88	205
County: Ray Route: MO 13 Anticipated Federal Category: NHPP	Job No: 3P3108B	Scoping for pavement resurfacing, repair and marking, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue.	Fed 16	State 4	Local 0 Future Cost: 301 - 1,000	0	0	20



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Ray Route: RT T Anticipated Federal Category: Stbg	Job No: 353178	Scoping for bridge replacement over Panther Creek 0.1 mile west of Triple Springs Road and .1 mile east of Farm Road. Project involves bridge S0700.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	5	5	15
County: Ray Route: RT T Anticipated Federal Category: Stbg	Job No: 353191	Scoping for pavement resurfacing from Rte. 210 to Rte. 10.	AC-State 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Ray Route: RT Z Anticipated Federal Category: NHPP	Job No: 353215	Scoping for bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Saline Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413366	Scoping for pavement resurfacing from bridge over Blackwater River to Cooper County line.	Fed 225	State 25	Local 0 Future Cost: 10,001 - 15,000	5	100	150
County: Saline Route: MO 127 Anticipated Federal Category: Stbg	Job No: 353163	Scoping for bridge rehabilitation over Robertson Creek 0.3 mile south of 257th and 1.0 mile north of 245th Road. Project involves bridge T0068.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	5	5	15
County: Saline Route: MO 240 Anticipated Federal Category: Stbg	Job No: 3P3183	Scoping for pavement resurfacing from Rte. 65 to 750 feet east of Rte. 41.	AC-State 40	State 10	Local 0 Future Cost: 2,001 - 5,000	0	10	40
County: Saline Route: MO 41 Anticipated Federal Category: Stbg	Job No: 3P3175	Scoping for pavement resurfacing from Rte. 240 to Cooper County line.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	5	5	15
County: Saline Route: MO 41 Anticipated Federal Category: Stbg	Job No: 3P3177	Scoping for pavement resurfacing from Carroll County line to Rte. 240.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	5	5	15



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Saline Route: OR 70 Anticipated Federal Category: Stbg	Job No: 353186	Scoping for pavement resurfacing from Rte. Y to Rte. YY.	AC-State 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20
County: Saline Route: RT EE Anticipated Federal Category: Stbg	Job No: 353155	Scoping for bridge replacement over Salt Branch Creek 1.4 miles south of 230 Road and 0.7 mile north of Rte. 20.	AC-State 20	State 5	Local 0	Future Cost: 301 - 1,000	5	5	20
County: Saline Route: US 65 Anticipated Federal Category: Stbg	Job No: 3P3118B	Scoping for signal interconnect from Arrow Street (Rte. 20) to Fairground Road.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	5	5	15
County: Saline Route: US 65 Anticipated Federal Category: Safety	Job No: 3P3168	Scoping for intersection improvements including turn lanes at Morrow Street in Marshall.	Fed 54	State 8	Local 0	Future Cost: 1,001 - 2,000	5	15	47
County: Saline Route: US 65 Anticipated Federal Category: Stbg	Job No: 3P3182	Scoping for pavement resurfacing from Rte. 240 to Bus. 65 in Marshall.	AC-State 36	State 9	Local 0	Future Cost: 1,001 - 2,000	0	10	35
County: Various Route: Var Anticipated Federal Category: Safety	Job No: 3P3085	Scoping for safety improvements at various locations in the rural Kansas City District.	Fed 90	State 10	Local 0	Future Cost: 1,001 - 2,000	620	50	50
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 3P3096	Scoping for bridge improvements at various locations in the rural Kansas City District.	Fed 12	State 3	Local 0	Future Cost: 301 - 1,000	15	5	10
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 3P3097	Scoping for bridge improvements at various locations in the rural Kansas City District.	Fed 6	State 0	Local 0	Future Cost: 301 - 1,000	6	2	4
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 3P3118	Scoping for signal improvements at various locations in the rural Kansas City District.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	20	10	10



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Route: Var	Job No: 3P3223	Scoping for slide repairs at various locations in the rural Kansas City district.			0	0	20
Anticipated Federal Category: Stbg			AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000		
County: Various	Route: Var	Job No: 4I3285	Scoping for ITS improvements and to locate areas for future ITS devices at various locations in urban Kansas City District.			35	25	50
Anticipated Federal Category: Stbg			Fed 60	State 15	Local 0	Future Cost: 1,001 - 2,000		
County: Various	Route: Var	Job No: 4I3292	Scoping for signing improvements at various locations in the urban Kansas City district.			35	25	50
Anticipated Federal Category: Stbg			AC-State 60	State 15	Local 0	Future Cost: 301 - 1,000		
County: Various	Route: Var	Job No: 4I3467	Scoping for replacement of attenuators at various locations in the urban Kansas City District.			0	5	15
Anticipated Federal Category: Stbg			AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000		
County: Various	Route: Var	Job No: 4P3093	Scoping for bridge improvements at various locations in the urban Kansas City District.			90	25	50
Anticipated Federal Category: NHPP			Fed 60	State 15	Local 0	Future Cost: 2,001 - 5,000		
County: Various	Route: Var	Job No: 4P3214	Scoping for signal improvements at various locations in the urban Kansas City District.			152	25	50
Anticipated Federal Category: Stbg			AC-State 60	State 15	Local 0	Future Cost: 1,001 - 2,000		
County: Various	Route: Var	Job No: 4P3256	Scoping for signal connectivity improvements at various locations in the urban Kansas City district.			35	25	50
Anticipated Federal Category: Stbg			AC-State 60	State 15	Local 0	Future Cost: 301 - 1,000		
County: Various	Route: Var	Job No: 4P3293	Scoping for lighting improvements at various locations in the urban Kansas City District.			35	25	50
Anticipated Federal Category: Stbg			AC-State 60	State 15	Local 0	Future Cost: 301 - 1,000		
County: Various	Route: Var	Job No: 4P3323	Scoping for design and safety improvements at various locations in the urban Kansas City district.			25	25	55
Anticipated Federal Category: Safety			Fed 70	State 10	Local 0	Future Cost: 1 - 300		



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Route: Var	Job No: 4P3390	Surveying to sell excess right of way in the urban Kansas City District.			300	50	150
Anticipated Federal Category: State			Fed 0	State 200	Local 0			
Future Cost: 0								
County: Various	Route: Var	Job No: 4P3464	Scoping for ADA Transition Plan and sidewalk improvements at various locations in the Rural Kansas City District.			0	5	15
Anticipated Federal Category: Stbg			AC-State 16	State 4	Local 0			
Future Cost: 1,001 - 2,000								
County: Various	Route: Var	Job No: 4P3466	Scoping for slide repairs at various locations in the urban Kansas City District.			0	5	15
Anticipated Federal Category: Stbg			AC-State 16	State 4	Local 0			
Future Cost: 1,001 - 2,000								
County: Various	Route: Var	Job No: 4P3468	Scoping for bridge rehabilitation at various locations within the urban Kansas City District.			0	5	15
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0			
Future Cost: 1,001 - 2,000								
County: Various	Route: Var	Job No: 4P3508	Scoping for sign truss inspections on various routes in the urban Kansas City district.			0	0	150
Anticipated Federal Category: NHPP			Fed 120	State 30	Local 0			
Future Cost: 0								
County: Various	Route: Var	Job No: 4S3094	Scoping for ITS improvements on various routes in the urban Kansas City District.			175	25	50
Anticipated Federal Category: Stbg			AC-State 60	State 15	Local 0			
Future Cost: 1,001 - 2,000								
			AC-State 3,039	Fed 19,186	State 5,771	Local 0	District Engineering Total:	
						10,534	7,302	20,694



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	2020	2021	2022	2023	2024
State	1,768	1,733	1,432	640	198
AC-State	784	1,179	555	381	140
Local	0	0	0	0	0
Sub-total State	2,552	2,912	1,987	1,021	338
Federal					
Sub-total Federal	4,750	6,479	5,186	2,091	680
Grand Total	7,302	9,391	7,173	3,112	1,018



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Boone	Scoping for bridge improvements over I-70. Project involves bridge A0491.					0	5	5
Route: CRD SORRELS OVERPASS		Fed	State	Local				
DR	Job No: 553410	8	2	0				
Anticipated Federal Category: NHPP				Future Cost: 301 - 1,000				
County: Boone	Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge W0559.					0	5	5
Route: MO 163		Fed	State	Local				
Job No: 553412		8	2	0				
Anticipated Federal Category: NHPP				Future Cost: 301 - 1,000				
County: Boone	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. Potential Design-Build project.					1,609	1	1
Route: MO 740		Fed	State	Local				
Job No: 550636		2	0	0				
Anticipated Federal Category: Stbg				Future Cost: 50,001 - 75,000				
County: Boone	Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928.					130	25	10
Route: RP IS70W TO LP70W		Fed	State	Local				
Job No: 513107		31	4	0				
Anticipated Federal Category: NHPP				Future Cost: 2,001 - 5,000				
County: Boone	Scoping for interchange improvements at Rte. 63 in Columbia.					0	50	225
Route: RT AC		Fed	State	Local				
Job No: 5P3433		220	55	0				
Anticipated Federal Category: NHPP				Future Cost: 10,001 - 15,000				
County: Boone	Scoping for pavement and ADA Transition Plan improvements from Rte. ZZ to Rte. 740 in Columbia.					10	75	25
Route: RT TT		AC-State	State	Local				
Job No: 553335		80	20	0				
Anticipated Federal Category: Stbg				Future Cost: 301 - 1,000				
County: Boone	Scoping for intersection safety improvements at I-70 in Columbia.					0	10	10
Route: US 63C		Fed	State	Local				
Job No: 553411		18	2	0				
Anticipated Federal Category: Safety				Future Cost: 50,001 - 75,000				
County: Callaway	Scoping for flood improvements from 0.5 mile east of County Road 464 to 0.2 mile west of County Road 476.					0	1	1
Route: MO 94		AC-State	State	Local				
Job No: 553391		2	0	0				
Anticipated Federal Category: Stbg				Future Cost: 1 - 300				
County: Callaway	Scoping for bridge improvements over Whetstone Creek east of Rte. Z. Project involves bridge G0701.					36	1	1
Route: OR 70		Fed	State	Local				
Job No: 553055		2	0	0				
Anticipated Federal Category: Stbg				Future Cost: 301 - 1,000				



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County: Callaway Route: US 54 Anticipated Federal Category: Safety	Job No: 5P3417	Scoping for intersection safety improvements at I-70 in Kingdom City.	Fed 8	State 2	Local 0 Future Cost: 5,001 - 10,000	0	5	5
County: Callaway Route: US 54 Anticipated Federal Category: NHPP	Job No: 5P3497	Scoping for additional lanes north of Missouri River Bridge in Jefferson City.	AC-State 320	State 80	Local 0 Future Cost: 2,001 - 5,000	0	0	400
County: Camden Route: RT V Anticipated Federal Category: Stbg	Job No: 5S3051	Scoping for bridge improvements over Linn Creek in Linn Creek. Project involves bridge W0251.	Fed 2	State 0	Local 0 Future Cost: 301 - 1,000	24	1	1
County: Cole Route: OR 50 Anticipated Federal Category: Stbg	Job No: 5S3418	Scoping for intersection safety improvements at South Ten Mile Drive in Jefferson City.	AC-State 8	State 2	Local 0 Future Cost: 301 - 1,000	0	5	5
County: Cole Route: RP US50E TO US54E Anticipated Federal Category: NHPP	Job No: 5P3459	Scoping for bridge improvement over Rte. 50. Project involves bridge A1419.	Fed 2	State 0	Local 0 Future Cost: 1,001 - 2,000	0	0	2
County: Cole Route: RT B Anticipated Federal Category: Safety	Job No: 5S2234	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville.	Fed 2	State 0	Local 0 Future Cost: 301 - 1,000	51	1	1
County: Cooper Route: RT F Anticipated Federal Category: NHPP	Job No: 5S3403	Scoping for bridge improvements over Stephens Branch. Project involves bridge A1859.	Fed 8	State 2	Local 0 Future Cost: 301 - 1,000	0	5	5
County: Dent Route: MO 19 Anticipated Federal Category: Stbg	Job No: 5P3420	Scoping for bridge improvements over Gladden Creek. Project involves bridge G0537.	AC-State 62	State 16	Local 0 Future Cost: 301 - 1,000	0	40	38
County: Gasconade Route: MO 19 Anticipated Federal Category: NHPP	Job No: 5P3501	Scoping for bridge improvement over Frene Creek, pavement improvement from 5th Street to 8th Street and at 13th Street and on Rte. 100 at Gasconade Street and at Herman Hill Village. Project involves bridge J0009.	AC-State 8	State 2	Local 0 Future Cost: 2,001 - 5,000	0	0	10

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Moniteau	Scoping for corridor improvements from east of Tipton to west of California.						825	5	1
Route: US 50	Job No: 5P0630		Fed	State	Local				
Anticipated Federal Category: NHPP			5	1	0	Future Cost: 15,001 - 25,000			
County: Morgan	Scoping for intersection safety improvements at Rte. W and Rte. 5 south in Versailles.						0	1	5
Route: MO 52	Job No: 5P3422		Fed	State	Local				
Anticipated Federal Category: Safety			5	1	0	Future Cost: 1,001 - 2,000			
County: Morgan	Scoping for corridor improvements from west of Syracuse to west of Tipton.						806	5	1
Route: US 50	Job No: 5P0628		Fed	State	Local				
Anticipated Federal Category: NHPP			5	1	0	Future Cost: 15,001 - 25,000			
County: Osage	Scoping for flood improvements from 0.3 mile north of Rte. E to 0.1 mile north of Rollins Ferry Trail.						0	1	1
Route: MO 89	Job No: 5S3390		AC-State	State	Local				
Anticipated Federal Category: Stbg			2	0	0	Future Cost: 301 - 1,000			
County: Osage	Scoping for corridor improvements from County Road 604 west of Linn to Rte. 89 northeast of Linn.						175	5	5
Route: US 50	Job No: 5P0639		Fed	State	Local				
Anticipated Federal Category: NHPP			8	2	0	Future Cost: 25,001 - 50,000			
County: Osage	Scoping for corridor improvements from Rte. 50 to south of Westphalia.						290	5	5
Route: US 63	Job No: 5P0950B		Fed	State	Local				
Anticipated Federal Category: NHPP			8	2	0	Future Cost: 25,001 - 50,000			
County: Osage	Scoping for safety improvements from Westphalia to 0.2 mile south of Rte. 28 south junction						270	200	5
Route: US 63	Job No: 5P3357		Fed	State	Local				
Anticipated Federal Category: Safety			184	21	0	Future Cost: 5,001 - 10,000			
County: Osage	Scoping for corridor improvements from Rte. JJ north of Freeburg to 2.5 miles south of Rte. E.						0	0	80
Route: US 63	Job No: 5P3489		Fed	State	Local				
Anticipated Federal Category: NHPP			64	16	0	Future Cost: 2,001 - 5,000			
County: Phelps	Scoping for flood improvements at the Little Piney River in Phelps County. Potential Design-Build project.						385	5	5
Route: IS 44	Job No: 5I3182		Fed	State	Local				
Anticipated Federal Category: NHPP			8	2	0	Future Cost: 10,001 - 15,000			



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County: Phelps Route: IS 44 Anticipated Federal Category: NHPP	Job No: 513228	Scoping for safety and capacity improvements at the Kingshighway interchange in Rolla.				10	2	1
AC-State 3						State 0	Local 0	
Future Cost: 10,001 - 15,000								
County: Phelps Route: IS 44 Anticipated Federal Category: NHPP	Job No: 513397	Scoping for pavement improvements from Sugar Tree Road interchange to 1.2 miles east of Rte. F. Includes I-44 westbound lanes from just east of the Crawford County line to 1.0 mile east of Rte. D.				0	1	2
Fed 3						State 0	Local 0	
Future Cost: 10,001 - 15,000								
County: Pulaski Route: SP 44 Anticipated Federal Category: Safety	Job No: 553415	Scoping for intersection safety improvements at Eastlawn Avenue in St. Robert. Possible Cost Share				0	10	5
Fed 13						State 2	Local 0	
Future Cost: 1,001 - 2,000								
County: Various Route: Var Anticipated Federal Category: State	Job No: 5P3402	Surveying to sell excess right of way parcels in the Central District.				0	15	15
Fed 0						State 30	Local 0	
Future Cost: 0								
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553081	Scoping for slide repairs in the northern portion of the Central District.				66	1	1
AC-State 2						State 0	Local 0	
Future Cost: 2,001 - 5,000								
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553082	Scoping for slide repairs in the southern portion of the Central District.				66	1	1
AC-State 2						State 0	Local 0	
Future Cost: 2,001 - 5,000								
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553421	Traffic safety studies at various locations in Central District.				0	150	1
AC-State 121						State 30	Local 0	
Future Cost: 0								
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553434	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Central District. \$242,000 Statewide Transportation Alternatives funds.				0	10	0
AC-State 8						State 2	Local 0	
Future Cost: 0								
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553435	Upgrade pedestrian facilities at various locations in Bourbon, Bland, Hermann, Rosebud and Potosi.				0	10	0
AC-State 8						State 2	Local 0	
Future Cost: 0								



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					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
					Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various Route: Var Anticipated Federal Category: Stbg					Scoping for slide repairs at various locations in Central District.		
Job No: 5S3503					AC-State 240	State 60	Local 0
					Future Cost: 1,001 - 2,000		
County: Washington Route: RT C Anticipated Federal Category: NHPP					Scoping for bridge improvements over Big River near Belgrade. Project involves bridge T0114.		
Job No: 5S3506					Fed 2	State 0	Local 0
					Future Cost: 1,001 - 2,000		
					AC-State 1,900	Fed 647	State 626
					Local 0	District Engineering Total:	
					5,911	687	2,486



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	2020	2021	2022	2023	2024
State	123	341	142	20	0
AC-State	246	1,009	565	80	0
Local	0	0	0	0	0
Sub-total State	369	1,350	707	100	0
Federal					
Sub-total Federal	318	321	8	0	0
Grand Total	687	1,671	715	100	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2011B	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 west in Villa Ridge.	Fed 2	State 0	Local 0 Future Cost: 25,001 - 50,000	74	1	1
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2073	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50. Project involves bridges L0865, L0866 and L0931.	Fed 2	State 0	Local 0 Future Cost: 25,001 - 50,000	310	1	1
County: Franklin Route: MO 100 Anticipated Federal Category: Safety	Job No: 6P3522	Traffic study for various intersection safety improvements from 0.1 mile east of Dubois Creek to 1 mile west of Rte. AT.	Fed 450	State 50	Local 0 Future Cost: 0	0	250	250
County: Franklin Route: MO 47 Anticipated Federal Category: NHPP	Job No: 6P3297	Scoping for pavement repair from north of Miller Drive to north of Cardwell Street.	Fed 56	State 14	Local 0 Future Cost: 301 - 1,000	60	50	20
County: Franklin Route: RT YY Anticipated Federal Category: Stbg	Job No: 6S3369	Scoping for pavement repair and guardrail upgrades from Rte. Y to Rte. 185 near Lyon.	AC-State 41	State 10	Local 0 Future Cost: 1,001 - 2,000	200	50	1
County: Franklin Route: US 50 Anticipated Federal Category: NHPP	Job No: 6P2350	Scoping for intersection improvements from west of Rte. AT to I-44. Project involves bridge A6361.	Fed 61	State 15	Local 0 Future Cost: 5,001 - 10,000	426	75	1
County: Franklin Route: Var Anticipated Federal Category: Stbg	Job No: 6P3590	Completion of bridge rehabilitation checklist on various routes in Franklin County.	AC-State 160	State 40	Local 0 Future Cost: 0	0	0	200
County: Jefferson Route: IS 55 Anticipated Federal Category: NHPP	Job No: 6I3290	Scoping for bridge improvements over the Meramec River. Project involves bridge A0609 northbound and southbound.	Fed 135	State 15	Local 0 Future Cost: 15,001 - 25,000	11	100	50



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jefferson Route: IS 55 Anticipated Federal Category: NHPP	Job No: 613484	Scoping for replacement of structural signs from St. Genevieve County line to I-44.	Fed 634	State 71	Local 0 Future Cost: 2,001 - 5,000	0	5	700
County: Jefferson Route: IS 55 Anticipated Federal Category: NHPP	Job No: 613526	Scoping for corridor improvements along the I-55 corridor from 0.5 mile north of Rte. Z to 1 mile south of Rte. 67. Potential Design-Build project.	Fed 9,000	State 1,000	Local 0 Future Cost: > 100,000	0	1,000	9,000
County: Jefferson Route: MO 21 Anticipated Federal Category: NHPP	Job No: 6P3288	Scoping for bridge rehabilitation at various location on and over Rte. 21 in Jefferson County. Project involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and 5530.	Fed 560	State 140	Local 0 Future Cost: 5,001 - 10,000	6	250	450
County: Jefferson Route: OR 55 Anticipated Federal Category: Stbg	Job No: 6S3374	Scoping for bridge rehabilitation over railroad tracks near I-55. Project involves bridge A0955.	AC-State 9	State 2	Local 0 Future Cost: 301 - 1,000	150	10	1
County: Jefferson Route: RT MM Anticipated Federal Category: Stbg	Job No: 6S3575	Scoping for pavement resurfacing and guardrail upgrades from Rte. 30 to Buckeye Valley Road and on Rte. F from Rte. O to end of state maintenance.	AC-State 80	State 20	Local 0 Future Cost: 2,001 - 5,000	0	0	100
County: Jefferson Route: RT Z Anticipated Federal Category: Stbg	Job No: 6S3403	Scoping for relocating Weier Road and add signals located west of I-55 in Pevely.	AC-State 120	State 30	Local 0 Future Cost: 1,001 - 2,000	50	100	50
County: Jefferson Route: US 61 Anticipated Federal Category: Safety	Job No: 6P3400	Scoping for safety improvements at Castle Acres Road and River Cement Road near Selma.	Fed 90	State 10	Local 0 Future Cost: 301 - 1,000	50	50	50
County: Jefferson Route: Var Anticipated Federal Category: Stbg	Job No: 6P3586	Completion of bridge inspection checklist at various locations in Jefferson County.	AC-State 160	State 40	Local 0 Future Cost: 0	0	0	200



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613315	Scoping for pavement improvements from I-70 to Rte. 94.	AC-State 2	State 0	Local 0 Future Cost: 2,001 - 5,000	16	1	1
County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613479	Scoping for pavement repair from Rte. DD to Rte. 94.	AC-State 54	State 6	Local 0 Future Cost: 301 - 1,000	0	20	40
County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613527	Scoping for interchange improvements at I-64 and I-70 interchange. Potential Design-Build project.	Fed 3,240	State 360	Local 0 Future Cost: 25,001 - 50,000	0	500	3,100
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 610624	Scoping for road realignment from Wentzville Parkway to I-64/US 61. Potential Design-Build project. Project involves bridges A4320 and A4323.	Fed 462	State 53	Local 0 Future Cost: 25,001 - 50,000	2,257	500	15
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 613493	Scoping for drainage and subgrade improvements from Warren County line to Wentzville Parkway.	Fed 182	State 20	Local 0 Future Cost: 301 - 1,000	0	200	2
County: St. Charles Route: MO 79 Anticipated Federal Category: Stbg	Job No: 6P3483	Scoping for pavement preservation treatment from Lincoln County line to divided pavement.	AC-State 119	State 30	Local 0 Future Cost: 1,001 - 2,000	0	50	99
County: St. Charles Route: MO 94 Anticipated Federal Category: Stbg	Job No: 6S3302	Scoping for pavement preservation treatment from Warren County line to I-64.	AC-State 8	State 2	Local 0 Future Cost: 1,001 - 2,000	15	5	5
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 6S3304	Scoping for pavement preservation treatment from Rte. 364 / Rte. N (Mid Rivers Mall Drive) to I-70.	Fed 8	State 2	Local 0 Future Cost: 1,001 - 2,000	15	5	5
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 6S3313	Scoping for pavement resurfacing on First Capitol Drive from I-70 to Kingshighway Street.	AC-State 8	State 2	Local 0 Future Cost: 301 - 1,000	15	5	5



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Charles Route: RT D		Job No: 6S3480	Scoping for pavement preservation treatment from Rte. Z to Rte. DD.				0	10	32
Anticipated Federal Category: Stbg			AC-State 34	State 8	Local 0	Future Cost: 0			
County: St. Charles Route: RT M		Job No: 6S3486	Scoping for pavement resurfacing, repair and widening from Rte. P (Pieper Road) to Rte. 79.				0	10	56
Anticipated Federal Category: State			Fed 0	State 66	Local 0	Future Cost: 301 - 1,000			
County: St. Charles Route: RT N		Job No: 6S3312	Scoping for pavement resurfacing from Bryan Road to Rte. K.				15	5	5
Anticipated Federal Category: NHPP			Fed 8	State 2	Local 0	Future Cost: 301 - 1,000			
County: St. Charles Route: RT N		Job No: 6S3314	Scoping for pavement improvements from Rte. T near Pauldingville to I-64.				11	1	1
Anticipated Federal Category: Stbg			AC-State 2	State 0	Local 0	Future Cost: 301 - 1,000			
County: St. Charles Route: RT N		Job No: 6S3342	Environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. \$1,500,000 St. Charles County.				1,501	1	1
Anticipated Federal Category: Stbg			AC-State 2	State 0	Local 0	Future Cost: 0			
County: St. Charles Route: RT V		Job No: 6S3487	Scoping to rebuild pavement and replace roadway signing from Rte. 94 to end of state maintenance.				0	100	149
Anticipated Federal Category: State			Fed 0	State 249	Local 0	Future Cost: 2,001 - 5,000			
County: St. Charles Route: US 61		Job No: 6P3307	Scoping for pavement improvements from Lincoln County line to I-70 in Wentzville.				15	5	1
Anticipated Federal Category: NHPP			Fed 5	State 1	Local 0	Future Cost: 5,001 - 10,000			
County: St. Charles Route: US 67		Job No: 6P3570	Scoping for pavement repair and resurfacing from Rte. 367 to the Mississippi River bridge.				0	0	850
Anticipated Federal Category: NHPP			Fed 680	State 170	Local 0	Future Cost: 5,001 - 10,000			
County: St. Charles Route: Var		Job No: 6P3587	Completion of bridge inspection checklist at various locations in St. Charles County.				0	0	200
Anticipated Federal Category: Stbg			AC-State 160	State 40	Local 0	Future Cost: 0			



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				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis Route: CST HANLEY RD Job No: 6S3439 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation at various locations over I-64 from Hanley Road to Kingshighway Boulevard. Project involves bridges A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036.			0	10	10
Fed 16				State 4	Local 0	
Future Cost: 301 - 1,000						
County: St. Louis Route: CST NORTH HANLEY RD Job No: 6S3271 Anticipated Federal Category: NHPP	Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175.			102	1	3
Fed 4				State 0	Local 0	
Future Cost: 2,001 - 5,000						
County: St. Louis Route: IS 170 Job No: 6I3573 Anticipated Federal Category: Stbg	Scoping for culvert and bridge rehabilitations in St. Louis County including Rte. 67, Rte. AC and Rte. N. Project involves culverts A2808, A1073, A1108, L0269 and A4606. Project involves bridge A1109.			0	0	150
AC-State 120				State 30	Local 0	
Future Cost: 1,001 - 2,000						
County: St. Louis Route: IS 270 Job No: 6I3020 Anticipated Federal Category: NHPP	Scoping for corridor improvements from I-70 to west of the Mississippi River. The estimated total cost for the preferred alternative is greater than \$100 million. Project involves 44 bridges. Potential Design-Build project.			2,708	1	1
Fed 2				State 0	Local 0	
Future Cost: > 100,000						
County: St. Louis Route: IS 270 Job No: 6I3020D Anticipated Federal Category: NHPP	Scoping to improve roadway from Lilac Avenue to Rte. H.			0	0	1,223
Fed 1,101				State 122	Local 0	
Future Cost: 10,001 - 15,000						
County: St. Louis Route: IS 270 Job No: 6I3481 Anticipated Federal Category: NHPP	Scoping for replacement of structural signs from North Lindbergh Boulevard south to the Mississippi River.			0	5	705
AC-State 638				State 72	Local 0	
Future Cost: 2,001 - 5,000						
County: St. Louis Route: IS 44 Job No: 6I3359 Anticipated Federal Category: Stbg	Scoping for pedestrian studies at Selma Avenue Overpass and I-55 at Daycare Overpass. Project involves pedestrian bridges A1729 and A0619.			55	1	1
AC-State 2				State 0	Local 0	
Future Cost: 1 - 300						
County: St. Louis Route: IS 55 Job No: 6I3565 Anticipated Federal Category: NHPP	Scoping for bridge painting from St. Louis County to St. Louis City east of Lindbergh Boulevard to south of 2nd Street. Project involves bridges A0607, A0591, A1076, A1276 and A1085.			0	0	4
Fed 4				State 0	Local 0	
Future Cost: 5,001 - 10,000						



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613398	Scoping for study of interchange configuration at I-64 and Rte. 141 interchange. Project involves bridges A4344, A4350, A4066, A4067 and A4705.				150	40	1
Fed 37						State 4	Local 0	
Future Cost: 2,001 - 5,000								
County: St. Louis Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613501	Scoping for bridge rehabilitation at I-64 and I-270 interchange. Project involves bridges A4650, A4651, A4652 and A4653.				0	650	894
Fed 1,235						State 309	Local 0	
Future Cost: 10,001 - 15,000								
County: St. Louis Route: IS 70 Anticipated Federal Category: NHPP	Job No: 613571	Scoping for bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007 and A3008.				0	0	606
Fed 545						State 61	Local 0	
Future Cost: 5,001 - 10,000								
County: St. Louis Route: MO 100 Anticipated Federal Category: NHPP	Job No: 6P3274	Scoping for pavement rehabilitation, upgrade pedestrian facilities to comply with ADA Transition Plan, and bridge rehabilitation from Rte. 141 to I-270 including east bound bridges over Des Peres Road and I-270. Project involves bridges A0960, A5016, F0181 and F0182.				40	1	1
AC-State 2						State 0	Local 0	
Future Cost: 10,001 - 15,000								
County: St. Louis Route: MO 100 Anticipated Federal Category: NHPP	Job No: 6P3274B	Scoping for bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.				0	0	112
Fed 90						State 22	Local 0	
Future Cost: 1,001 - 2,000								
County: St. Louis Route: MO 100 Anticipated Federal Category: NHPP	Job No: 6P3412	Scoping for turn lane improvements from Rte. OO to west of Rte. T.				100	1	1
Fed 2						State 0	Local 0	
Future Cost: 2,001 - 5,000								
County: St. Louis Route: MO 115 Anticipated Federal Category: State	Job No: 6S3407	Great Streets traffic and safety study from North Hanley Road to Lucas-Hunt Road.				200	1	1
Fed 0						State 2	Local 0	
Future Cost: 0								
County: St. Louis Route: MO 115 Anticipated Federal Category: NHPP	Job No: 6S3417	Scoping for pavement, drainage, signal and ADA Transition Plan improvements from I-170 to Hanley Road.				10	200	370
Fed 456						State 114	Local 0	
Future Cost: 2,001 - 5,000								



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis City Route: CST WEBER RD Anticipated Federal Category: NHPP		Job No: 653442 Scoping for bridge rehabilitation on Weber Road and Loughborough Avenue over I-55. Project involves bridges A0918 and A1077.				0	10	1
		Fed 9	State 2	Local 0	Future Cost: 1,001 – 2,000			
County: St. Louis City Route: CST WEST FLORISSANT AVE Anticipated Federal Category: NHPP		Job No: 653552 Scoping for bridge rehabilitation over Terra West Belt Road. Project includes bridge A0482.				0	0	78
		Fed 62	State 16	Local 0	Future Cost: 301 – 1,000			
County: St. Louis City Route: IS 270 Anticipated Federal Category: NHPP		Job No: 613264 Scoping for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.				501	350	1
		Fed 316	State 35	Local 0	Future Cost: 75,001 – 100,000			
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP		Job No: 613440 Scoping for bridge rehabilitation at Market Street. Project involves bridges L0667, A3636 and A3741.				0	10	1
		Fed 9	State 2	Local 0	Future Cost: 5,001 – 10,000			
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP		Job No: 613441 Scoping for bridge rehabilitation on I-64 at North Sarah Street and at I-70 and West Florissant Avenue. Project involves bridges A3893, A3651, L0669 and A0482.				0	10	1
		Fed 9	State 2	Local 0	Future Cost: 2,001 – 5,000			
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP		Job No: 613502 Scoping for bridge replacement at Vandeventer Avenue. Project involves bridge L0667.				0	1	1
		Fed 2	State 0	Local 0	Future Cost: 25,001 – 50,000			
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP		Job No: 613503 Scoping to modify interchange configuration at I-64 and Grand Avenue. Project involves bridges A0549 and A3740.				0	1	1
		AC-State 2	State 0	Local 0	Future Cost: 10,001 – 15,000			
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP		Job No: 613574 Scoping for bridge rehabilitation and painting from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.				0	0	1,687
		Fed 1,518	State 169	Local 0	Future Cost: 15,001 – 25,000			



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP		Job No: 6I3585 Scoping for combined conceptual engineering and asset management needs from Kingshighway Boulevard to Jefferson Avenue.				Fed 990	State 110	Local 0 Future Cost: 0	0	0	1,100
County: St. Louis City Route: RP GRAND BLVD TO IS64W Anticipated Federal Category: NHPP		Job No: 6I3444 Scoping for bridge rehabilitation over St. Louis-San Francisco Railroad on Rte. 100 and the ramp from Grand Avenue to westbound I-64. Project involves bridges A3740, A7046 and A7122.				Fed 9	State 2	Local 0 Future Cost: 1 - 300	0	10	1
County: St. Louis City Route: RP PAPIN ST E TO IS64E Anticipated Federal Category: NHPP		Job No: 6I3502B Scoping for bridge rehabilitation on eastbound on ramp bridge from Papin Street. Project involves bridge A3735.				Fed 7	State 0	Local 0 Future Cost: 1,001 - 2,000	0	0	7
County: St. Louis City Route: Var Anticipated Federal Category: Stbg		Job No: 6P3588 Completion of bridge inspection checklist at various locations in St. Louis City.				AC-State 160	State 40	Local 0 Future Cost: 0	0	0	200
County: Various Route: Var Anticipated Federal Category: Stbg		Job No: 6I3352 Scoping for signage improvements on various routes throughout the St. Louis District.				AC-State 2	State 0	Local 0 Future Cost: 1 - 300	101	1	1
County: Various Route: Var Anticipated Federal Category: Stbg		Job No: 6P3024 Scoping for future project estimates on various routes in the St. Louis District.				Fed 2	State 0	Local 0 Future Cost: 301 - 1,000	304	1	1
County: Various Route: Var Anticipated Federal Category: Stbg		Job No: 6P3269 Scoping for future projects on various routes in the St. Louis District.				AC-State 61	State 15	Local 0 Future Cost: 301 - 1,000	200	75	1
County: Various Route: Var Anticipated Federal Category: Stbg		Job No: 6P3497 Scoping for arterial operations and safety assessment in the St. Louis District.				AC-State 960	State 240	Local 0 Future Cost: 0	0	100	1,100



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3510	Scoping for ADA Transition Plan improvements at various locations in the St. Louis District. Potential Design-Build project.	AC-State 1,440	State 360	Local 0 Future Cost: 25,001 - 50,000	0	300	1,500			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3593	Scoping for ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.	AC-State 39	State 9	Local 0 Future Cost: 301 - 1,000	0	0	48			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3594	Scoping for ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.	AC-State 68	State 17	Local 0 Future Cost: 1,001 - 2,000	0	0	85			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3598	Scoping for future projects on various routes in the St. Louis district.	AC-State 160	State 40	Local 0 Future Cost: 0	0	0	200			
County: Various Route: Var Anticipated Federal Category: State	Job No: 6S3409	Surveying to sell excess right of way parcels in St. Louis District.	Fed 0	State 875	Local 0 Future Cost: 0	177	75	800			
County: Various Route: Var Anticipated Federal Category: State	Job No: 6S3456	Surveying to convey roadway right of way for change in route status in St. Louis District.	Fed 0	State 200	Local 0 Future Cost: 0	0	150	50			
County: Various Route: Var Anticipated Federal Category: State	Job No: 6S3601	Scoping for on-call utility permit inspections at various locations in the St. Louis District.	Fed 0	State 300	Local 0 Future Cost: 0	0	0	300			
			AC-State 6,022	Fed 27,419	State 7,347	Local 0	District Engineering Total:		11,636	6,633	34,155



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	2020	2021	2022	2023	2024
State	1,291	1,878	2,004	1,449	725
AC-State	719	1,955	1,968	802	578
Local	0	0	0	0	0
Sub-total State	2,010	3,833	3,972	2,251	1,303
Federal					
Sub-total Federal	4,623	6,466	7,760	6,438	2,132
Grand Total	6,633	10,299	11,732	8,689	3,435



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County: Barton Route: IS 49 Anticipated Federal Category: NHPP	Job No: 713426	Scoping for bridge improvement on the southbound lanes over the North Fork of the Spring River. Project involves bridge G0578.	Fed 18	State 2	Local 0 Future Cost: 301 - 1,000	0	10	10
County: Cass Route: MO 7 Anticipated Federal Category: Safety	Job No: 7P3313	Scoping for safety improvements from Rte. B Creighton to County Road NW-351.	Fed 8	State 0	Local 0 Future Cost: 1,001 - 2,000	82	2	6
County: Cedar Route: MO 32 Anticipated Federal Category: Stbg	Job No: 7P3288	Scoping for roadway improvements from Rte. J in Stockton to Rte. 13 in Bolivar.	AC-State 8	State 2	Local 0 Future Cost: 10,001 - 15,000	10	5	5
County: Cedar Route: RT AA Anticipated Federal Category: Stbg	Job No: 7S3476	Scoping for bridge improvement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490.	AC-State 91	State 22	Local 0 Future Cost: 301 - 1,000	0	0	113
County: Christian Route: MO 13 Anticipated Federal Category: Safety	Job No: 8P3142	Scoping for intersection safety improvements and passing lanes from 0.3 mile north of Riverdale Road to Rte. 248 south junction.	Fed 8	State 0	Local 0 Future Cost: 15,001 - 25,000	12	2	6
County: Christian Route: MO 14 Anticipated Federal Category: Stbg	Job No: 8P0583	Scoping for roadway improvements on South Street from 6th Avenue to Rte. W in Ozark.	AC-State 240	State 60	Local 0 Future Cost: 5,001 - 10,000	43	0	300
County: Christian Route: MO 14 Anticipated Federal Category: Stbg	Job No: 8P0588	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.	Fed 8	State 2	Local 0 Future Cost: 25,001 - 50,000	1,153	5	5
County: Christian Route: RT CC Anticipated Federal Category: Stbg	Job No: 8S0736	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark.	Fed 40	State 10	Local 0 Future Cost: 25,001 - 50,000	84	10	40



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Christian	Route: RT CC	Job No: 850736D	Scoping for capital improvements from Fremont Road to 22nd Street in Ozark.	AC-State 160	State 40	Local 0	0	200
Anticipated Federal Category: Stbg				Future Cost: 2,001 - 5,000				
County: Christian	Route: RT M	Job No: 853143	Scoping for safety improvements on Nicholas Road from Gooch Road to Shelvin Rock Road.	Fed 6	State 0	Local 0	82	4
Anticipated Federal Category: Safety				Future Cost: 1,001 - 2,000				
County: Christian	Route: US 65	Job No: 8P0605	Scoping for capacity improvements from north of Valley Water Mill Road in Springfield to Rte. F in Ozark.	Fed 10	State 0	Local 0	4,658	8
Anticipated Federal Category: NHPP				Future Cost: 25,001 - 50,000				
County: Christian	Route: US 65	Job No: 8P0605I	Scoping for capacity improvements from Rte. CC to Rte. 14 in Ozark.	AC-State 8	State 0	Local 0	2	6
Anticipated Federal Category: NHPP				Future Cost: 10,001 - 15,000				
County: Christian	Route: US 65	Job No: 8P0605J	Scoping for capacity and safety improvements from Rte. 14 to Rte. F.	AC-State 8	State 0	Local 0	2	6
Anticipated Federal Category: NHPP				Future Cost: 5,001 - 10,000				
County: Greene	Route: BU 65	Job No: 853131	Scoping for safety and operational improvements on Glenstone Avenue from Loop 44 (Chestnut Expressway) to Battlefield Road.	Fed 2	State 0	Local 0	52	0
Anticipated Federal Category: NHPP				Future Cost: 2,001 - 5,000				
County: Greene	Route: CRD 127	Job No: 853156	Scoping for bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.	Fed 10	State 0	Local 0	10	8
Anticipated Federal Category: NHPP				Future Cost: 2,001 - 5,000				
County: Greene	Route: IS 44	Job No: 8I3044	Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford.	Fed 18	State 2	Local 0	220	10
Anticipated Federal Category: NHPP				Future Cost: 50,001 - 75,000				10
County: Greene	Route: IS 44	Job No: 8I3134	Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125.	Fed 30	State 3	Local 0	50	8
Anticipated Federal Category: Safety				Future Cost: 2,001 - 5,000				



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene Route: IS 44 Anticipated Federal Category: NHPP	Job No: 8I3191	Scoping for bridge improvements from 0.7 mile east of Loop 44 (Chestnut Expressway) in Springfield to Rte. 125 in Strafford.	AC-State 180	State 20	Local 0 Future Cost: 5,001 - 10,000	0	100	100
County: Greene Route: LP 44 Anticipated Federal Category: Safety	Job No: 8P3144	Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue).	Fed 6	State 0	Local 0 Future Cost: 1,001 - 2,000	82	2	4
County: Greene Route: MO 13 Anticipated Federal Category: NHPP	Job No: 8P2390	Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.	Fed 6	State 1	Local 0 Future Cost: 0	42	7	0
County: Greene Route: MO 413 Anticipated Federal Category: NHPP	Job No: 8S3159	Scoping for roadway and operational improvements on West Sunshine Street from Rte. 160 (West Bypass) in Springfield to Rte. P (Main Street) in Republic.	Fed 48	State 10	Local 0 Future Cost: 10,001 - 15,000	250	50	8
County: Greene Route: MO 744 Anticipated Federal Category: Safety	Job No: 8S3145	Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.	Fed 6	State 0	Local 0 Future Cost: 1,001 - 2,000	82	2	4
County: Greene Route: OR 60 Anticipated Federal Category: Stbg	Job No: 7S3488	Scoping for outer road improvements from Rte. 125 to County Road 243 in Rogersville.	AC-State 102	State 26	Local 0 Future Cost: 1,001 - 2,000	0	0	128
County: Greene Route: OR 65 Anticipated Federal Category: NHPP	Job No: 8S3158	Scoping for bridge improvement on Eastgate Avenue over Burlington Northern Santa Fe Railroad in Springfield. Project involves bridge W0574.	Fed 12	State 1	Local 0 Future Cost: 2,001 - 5,000	10	5	8
County: Greene Route: RT BB Anticipated Federal Category: NHPP	Job No: 7P3107M	Scoping for bridge improvement over the Little Sac River.	Fed 260	State 64	Local 0 Future Cost: 2,001 - 5,000	0	150	174



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene Route: RT D Anticipated Federal Category: NHPP	Job No: 853133	Scoping for safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to Bedford Avenue.				52	2	8
						Fed 10	State 0	Local 0
						Future Cost: 2,001 – 5,000		
County: Greene Route: RT MM Anticipated Federal Category: Stbg	Job No: 850836	Scoping for railroad crossing improvements and roadway relocation from Rte. 360 to Rte. M in Republic.				443	2	2,133
						AC-State 1,709	State 426	Local 0
						Future Cost: 25,001 – 50,000		
County: Greene Route: RT MM Anticipated Federal Category: Stbg	Job No: 850836B	Scoping for roadway improvements on Brookline Avenue from I-44 to Morning Star Lane in Republic.				6	2	4
						Fed 6	State 0	Local 0
						Future Cost: 15,001 – 25,000		
County: Greene Route: RT V Anticipated Federal Category: NHPP	Job No: 753486	Scoping for bridge improvement over Clear Creek. Project involves bridge T0493.				0	0	80
						Fed 64	State 16	Local 0
						Future Cost: 1,001 – 2,000		
County: Greene Route: RT ZZ Anticipated Federal Category: Safety	Job No: 853194	Scoping for safety improvements on Wilson's Creek Boulevard at County Road 182.				0	10	30
						Fed 36	State 4	Local 0
						Future Cost: 1,001 – 2,000		
County: Greene Route: US 160 Anticipated Federal Category: NHPP	Job No: 8P3033	Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa.				6	2	8
						Fed 10	State 0	Local 0
						Future Cost: 25,001 – 50,000		
County: Greene Route: US 160 Anticipated Federal Category: NHPP	Job No: 853138B	Scoping for roadway and intersection improvements at Rte. AA. Project involves bridges A1198 and A4326.				0	0	602
						AC-State 482	State 120	Local 0
						Future Cost: 2,001 – 5,000		
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683G	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to Rte. 125.				111	10	10
						Fed 16	State 4	Local 0
						Future Cost: 10,001 – 15,000		
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0865	Scoping for roadway improvements from County Road 194 to West Avenue in Republic.				45	10	10
						Fed 16	State 4	Local 0
						Future Cost: 2,001 – 5,000		



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P3032	Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 65 in Springfield.	Fed 48	State 10	Local 0	210	50	8
Future Cost: 15,001 - 25,000								
County: Greene Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P3103	Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region.	Fed 32	State 8	Local 0	60	20	20
Future Cost: 1,001 - 2,000								
County: Henry Route: MO 13 Anticipated Federal Category: NHPP	Job No: 4P1117	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. Right of way in SFY 1999 for hardship acquisition.	Fed 20	State 5	Local 0	28	5	20
Future Cost: 25,001 - 50,000								
County: Henry Route: MO 52 Anticipated Federal Category: NHPP	Job No: 7P3499	Scoping for bridge improvement over the Katy Trail in Windsor. Project involves bridge K0930.	Fed 122	State 30	Local 0	0	0	152
Future Cost: 301 - 1,000								
County: Jasper Route: IS 49 Anticipated Federal Category: NHPP	Job No: 7P0797M	Scoping for roadway improvements from Rte. V near Carthage to Rte. FF (32nd Street) in Joplin.	Fed 16	State 4	Local 0	145	5	15
Future Cost: 25,001 - 50,000								
County: Jasper Route: MO 66 Anticipated Federal Category: Stbg	Job No: 7S2185	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.	Fed 16	State 4	Local 0	266	10	10
Future Cost: 25,001 - 50,000								
County: Jasper Route: RT FF Anticipated Federal Category: Stbg	Job No: 7S3059	Scoping for railroad crossing improvements on 32nd Street at Kansas City Southern Railway in Joplin.	AC-State 32	State 8	Local 0	0	0	40
Future Cost: 5,001 - 10,000								
County: Jasper Route: RT TT Anticipated Federal Category: Stbg	Job No: 7P2193B	Scoping for new sidewalks on Newman Road from Loop 49 (Range Line Road) to Duquesne Road and on Loop 49 (Range Line Road) from 0.1 mile north of Newman Road to North Park Lane. Project involves bridge L0832.	Fed 6	State 0	Local 0	42	2	4
Future Cost: 1 - 300								



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jasper Route: RT Z Anticipated Federal Category: Stbg	Job No: 7S2183	Scoping for pedestrian improvements and ADA Transition Plan accommodations from Harley Street to Karen Drive in Carl Junction.	Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000	29	2	2
County: Lawrence Route: MO 39 Anticipated Federal Category: NHPP	Job No: 7P3384	Scoping for bridge improvement over Honey Creek. Project involves bridge K0008.	Fed 12	State 1	Local 0 Future Cost: 2,001 - 5,000	10	5	8
County: Lawrence Route: MO 97 Anticipated Federal Category: NHPP	Job No: 7S3381	Scoping for bridge improvement and culvert improvement over the Spring River and Spring Creek. Project involves bridges L0180 and Y0134.	Fed 6	State 1	Local 0 Future Cost: 2,001 - 5,000	10	5	2
County: Mcdonald Route: MO 43 Anticipated Federal Category: NHPP	Job No: 7S3379	Scoping for bridge improvement over the Elk River. Project involves bridge A0826.	Fed 10	State 2	Local 0 Future Cost: 2,001 - 5,000	10	10	2
County: Mcdonald Route: MO 59 Anticipated Federal Category: Stbg	Job No: 7P3428	Scoping for streambank stabilization and pedestrian improvements from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel.	AC-State 330	State 83	Local 0 Future Cost: 2,001 - 5,000	0	0	413
County: Mcdonald Route: US 71 Anticipated Federal Category: Stbg	Job No: 7P3372B	Scoping for streambank stabilization and repairs at Little Sugar Creek 2.5 miles south of Jane.	AC-State 8	State 2	Local 0 Future Cost: 301 - 1,000	0	0	10
County: Newton Route: IS 44 Anticipated Federal Category: Safety	Job No: 713286	Scoping for safety improvements from the Oklahoma State line to Rte. 360, and from 2 miles east of Rte. 125 to Rtes. Y and J in Conway.	Fed 54	State 6	Local 0 Future Cost: 10,001 - 15,000	100	50	10
County: Newton Route: MO 43 Anticipated Federal Category: Stbg	Job No: 7S3045	Scoping for roadway improvements on Hearnese Boulevard from Rte. FF (32nd Street) to I-44.	Fed 10	State 0	Local 0 Future Cost: 2,001 - 5,000	12	2	8



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Stone Route: MO 265 Anticipated Federal Category: Safety	Job No: 753314	Scoping for safety improvements from Rte. 76 to Rte. 65.	Fed 8	State 0	Local 0 Future Cost: 5,001 - 10,000	82	2	6
County: Stone Route: MO 76 Anticipated Federal Category: NHPP	Job No: 8P2360	Scoping for capacity improvements from Rte. 13 in Branson West to Rte. 376 in Branson.	Fed 16	State 4	Local 0 Future Cost: 25,001 - 50,000	160	5	15
County: Taney Route: BU 65 Anticipated Federal Category: NHPP	Job No: 753380	Scoping for bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	10	10	10
County: Taney Route: RT F Anticipated Federal Category: Safety	Job No: 7P3315	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth.	Fed 8	State 0	Local 0 Future Cost: 5,001 - 10,000	82	2	6
County: Taney Route: US 160 Anticipated Federal Category: NHPP	Job No: 7P3107N	Scoping for bridge improvement over Beaver Creek. Project involves bridge L0382.	Fed 261	State 65	Local 0 Future Cost: 2,001 - 5,000	0	100	226
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 713498	Scoping for concrete repairs at various locations in the rural Southwest District.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Various Route: Var Anticipated Federal Category: State	Job No: 7P3028	Surveying to sell excess right of way in the rural Southwest District.	Fed 0	State 80	Local 0 Future Cost: 0	70	20	60
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 7P3101	Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District.	Fed 160	State 40	Local 0 Future Cost: 2,001 - 5,000	112	50	150
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 7P3104	Scoping for pavement improvements on major routes at various locations in the rural Southwest District.	Fed 160	State 40	Local 0 Future Cost: 25,001 - 50,000	178	50	150



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Scoping for bridge preventive maintenance at various locations in the rural Southwest District.					116	39	38
Route: Var	Job No: 7P3105	Fed	State	Local				
Anticipated Federal Category: Stbg		61	16	0	Future Cost: 2,001 - 5,000			
County: Various	Scoping for bridge improvements at various locations in the rural Southwest District.					1,520	361	960
Route: Var	Job No: 7P3107	Fed	State	Local				
Anticipated Federal Category: NHPP		1,057	264	0	Future Cost: 15,001 - 25,000			
County: Various	Scoping for safety improvements at various locations in the rural Southwest District.					588	50	150
Route: Var	Job No: 7P3108	Fed	State	Local				
Anticipated Federal Category: Safety		180	20	0	Future Cost: 2,001 - 5,000			
County: Various	Scoping for slide repairs and streambank stabilization at various locations in the rural Southwest District.					10	10	200
Route: Var	Job No: 7P3372	AC-State	State	Local				
Anticipated Federal Category: Stbg		168	42	0	Future Cost: 301 - 1,000			
County: Various	Scoping for pavement improvements on minor routes at various locations in the rural Southwest District.					114	50	150
Route: Var	Job No: 7S3103	Fed	State	Local				
Anticipated Federal Category: Stbg		160	40	0	Future Cost: 15,001 - 25,000			
County: Various	Surveying to sell excess right of way in the urban Southwest District.					65	15	45
Route: Var	Job No: 8P3027	Fed	State	Local				
Anticipated Federal Category: State		0	60	0	Future Cost: 0			
County: Various	Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District.					32	10	10
Route: Var	Job No: 8P3065	Fed	State	Local				
Anticipated Federal Category: Stbg		16	4	0	Future Cost: 1,001 - 2,000			
County: Various	Scoping for bridge improvements at various locations in the urban Southwest District.					346	50	150
Route: Var	Job No: 8P3067	Fed	State	Local				
Anticipated Federal Category: NHPP		160	40	0	Future Cost: 2,001 - 5,000			
County: Various	Scoping for bridge preventive maintenance at various locations in the urban Southwest District.					15	5	4
Route: Var	Job No: 8P3068	Fed	State	Local				
Anticipated Federal Category: NHPP		7	2	0	Future Cost: 301 - 1,000			



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County: Various Route: Var Anticipated Federal Category: Safety	Job No: 8P3069	Scoping for safety improvements at various locations in the urban Southwest District.	Fed 216	State 24	Local 0 Future Cost: 2,001 - 5,000	319	60	180
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 8P3087G	Intersection improvements at various locations in the urban Southwest District.	AC-State 2	State 0	Local 0 Future Cost: 0	2	2	0
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 8P3099	Scoping for pavement improvements on major routes in the urban Southwest District.	Fed 160	State 40	Local 0 Future Cost: 10,001 - 15,000	92	50	150
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 8S3066	Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.	Fed 160	State 40	Local 0 Future Cost: 2,001 - 5,000	58	50	150
County: Vernon Route: IS 49 Anticipated Federal Category: NHPP	Job No: 713371	Scoping for bridge improvements on southbound bridge over the Little Osage River 1.1 miles north of Earp Road. Project involves bridge A2629.	Fed 5	State 1	Local 0 Future Cost: 1 - 300	2	1	5
County: Vernon Route: US 54 Anticipated Federal Category: Safety	Job No: 7P3316	Scoping for safety improvements from I-49 to Rte. 13.	Fed 8	State 0	Local 0 Future Cost: 5,001 - 10,000	82	2	6
County: Webster Route: US 60 Anticipated Federal Category: Stbg	Job No: 7P3425	Review of scoping documents for roadway and rail crossing improvements from Industry Road in Rogersville to Dewberry Road east of Seymour. Scoping by Webster County.	AC-State 20	State 5	Local 0 Future Cost: 5,001 - 10,000	0	5	20
County: Webster Route: US 60 Anticipated Federal Category: Earmark	Job No: 7P3425C	Scoping for railroad crossing and interchange improvements from west of Rte. PP in Fordland to Rte. NN in Diggins.	Fed 24	State 6	Local 0 Future Cost: 15,001 - 25,000	0	0	30
						12,566	1,600	7,661
						District Engineering Total:		
						12,566	1,600	7,661



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	2020	2021	2022	2023	2024
State	308	682	503	275	76
AC-State	114	1,562	1,247	362	279
Local	0	0	0	0	0
Sub-total State	422	2,244	1,750	637	355
Federal					
Sub-total Federal	1,178	1,200	729	696	50
Grand Total	1,600	3,444	2,479	1,333	405



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Butler Route: RT M Anticipated Federal Category: Stbg	Job No: 9S3453	Scoping for safety improvements from County Road 472 to County Road 470.	AC-State 4	State 0	Local 0 Future Cost: 301 - 1,000	10	1	3
County: Butler Route: US 67 Anticipated Federal Category: NHPP	Job No: 9P3661	Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkansas State line.	AC-State 400	State 100	Local 0 Future Cost: 50,001 - 75,000	0	200	300
County: Cape Girardeau Route: RT K Anticipated Federal Category: Stbg	Job No: 9S3660	Scoping for safety improvements from Rte. 25 to Siemers Drive in Cape Girardeau.	AC-State 60	State 15	Local 0 Future Cost: 1,001 - 2,000	0	50	25
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3122	Scoping for bridge improvements over I-55. Project involves bridge A0628.	Fed 424	State 106	Local 0 Future Cost: 1,001 - 2,000	17	500	30
County: Cape Girardeau Route: US 61 Anticipated Federal Category: Stbg	Job No: 9P3450	Scoping for capacity improvements from I-55 to Rte. 25.	AC-State 92	State 23	Local 0 Future Cost: 5,001 - 10,000	10	100	15
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3451	Scoping for intersection improvements at Shawnee Drive and Donna Drive in Jackson.	AC-State 44	State 11	Local 0 Future Cost: 1,001 - 2,000	10	50	5
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3575	Scoping for drainage improvements from Rte. W to Southern Expressway.	AC-State 12	State 2	Local 0 Future Cost: 301 - 1,000	10	10	4
County: Carter Route: RT B Anticipated Federal Category: Stbg	Job No: 9S3761	Scoping for bridge rail and guardrail upgrades at various locations in the Southeast District.	AC-State 80	State 20	Local 0 Future Cost: 1,001 - 2,000	0	0	100
County: Carter Route: US 60 Anticipated Federal Category: Safety	Job No: 9P3656	Scoping for safety improvements at Rte. A.	Fed 21	State 4	Local 0 Future Cost: 0	0	15	10



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County: Iron Route: MO 21 Anticipated Federal Category: Safety	Job No: 9P3654	Scoping for safety improvements south of Ironton.	Fed 21	State 4	Local 0 Future Cost: 0		0	15	10
County: Iron Route: MO 32 Anticipated Federal Category: Stbg	Job No: 9P3447	Scoping for safety improvements from Rte. KK to the south intersection of Rte. 21.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000		10	10	10
County: Madison Route: US 67 Anticipated Federal Category: Safety	Job No: 9P3655	Scoping for safety improvements at Rte. A and Rte. C.	Fed 23	State 2	Local 0 Future Cost: 0		0	20	5
County: Mississippi Route: IS 57 Anticipated Federal Category: NHPP	Job No: 9I3583	Scoping for bridge improvements on Mississippi River bridge. Project involves bridge A2000.	Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000		0	1	3
County: New Madrid Route: US 60 Anticipated Federal Category: NHPP	Job No: 9P3584	Scoping for interchange and upgrade to freeway from Rte. 61 to I-55.	Fed 89	State 11	Local 0 Future Cost: 1 - 300		250	90	10
County: New Madrid Route: US 61 Anticipated Federal Category: Stbg	Job No: 9S3767	Scoping for capacity improvements from Larcel Lane to County Road 824.	AC-State 344	State 86	Local 0 Future Cost: 1,001 - 2,000		0	0	430
County: Oregon Route: MO 142 Anticipated Federal Category: Stbg	Job No: 9P3444	Scoping for drainage improvements from bridge over Eleven Point River to Rte. UU.	AC-State 40	State 10	Local 0 Future Cost: 2,001 - 5,000		10	40	10
County: Perry Route: MO 51 Anticipated Federal Category: NHPP	Job No: 9P3239	Location study and environmental document for bridge improvements over Mississippi River at Chester. Project involves bridge L0135.	Fed 400	State 100	Local 0 Future Cost: 25,001 - 50,000		1,020	475	25
County: Reynolds Route: RT K Anticipated Federal Category: Stbg	Job No: 9S3455	Scoping for safety improvements from Rte. 21 to Rte. 49.	AC-State 9	State 1	Local 0 Future Cost: 1,001 - 2,000		10	5	5



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Ripley Route: MO 142 Anticipated Federal Category: Stbg	Job No: 953454	Scoping for bridge improvements over Harris Creek and Ditch No. 2. Project involves bridges S0814 and T0758.	AC-State 3	State 0	Local 0 Future Cost: 1,001 - 2,000	10	1	2			
County: Shannon Route: MO 19 Anticipated Federal Category: NHPP	Job No: 9P3305	Scoping for bridge improvements over Current River and Round Spring. Project involves bridges J0420 and G0804.	Fed 200	State 50	Local 0 Future Cost: 5,001 - 10,000	40	220	30			
County: St. Francois Route: MO 8 Anticipated Federal Category: NHPP	Job No: 9P3448	Scoping for intersection improvements at Rte. 8 and State Street in Desloge.	AC-State 160	State 40	Local 0 Future Cost: 1,001 - 2,000	10	180	20			
County: St. Francois Route: US 67 Anticipated Federal Category: Safety	Job No: 9P3653	Scoping for safety improvements at Rte. Y and Rte. JJ near the Jefferson County line.	Fed 44	State 6	Local 0 Future Cost: 0	0	40	10			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 953493	Surveying to sell excess right of way parcels in Southeast District.	AC-State 168	State 42	Local 0 Future Cost: 0	140	70	140			
County: Wayne Route: RT D Anticipated Federal Category: Stbg	Job No: 953504	Scoping for roadway improvements from East Fork Lost Creek to Wayne County Road 524. 100% funded by United States Army Corps of Engineers.	AC-State 800	State 200	Local 0 Future Cost: 5,001 - 10,000	1,000	500	500			
County: Wright Route: MO 95 Anticipated Federal Category: Stbg	Job No: 953443	Scoping for capacity improvements from Red Springs County Road to Clouse Street.	AC-State 240	State 60	Local 0 Future Cost: 2,001 - 5,000	10	280	20			
			AC-State 2,472	Fed 1,226	State 897	Local 0	District Engineering Total:		2,567	2,873	1,722



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	2020	2021	2022	2023	2024
State	557	216	91	33	0
AC-State	1,198	823	330	121	0
Local	0	0	0	0	0
Sub-total State	1,755	1,039	421	154	0
Federal					
Sub-total Federal	1,118	52	43	13	0
Grand Total	2,873	1,091	464	167	0



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Traffic and safety study at various statewide locations.			Fed	State	Local	100	50	150
Route: Var	Job No: 0P2307			180	20	0			
Anticipated Federal Category: Safety						Future Cost: 0			
County: Various	Traffic and safety study at various statewide locations.			Fed	State	Local	50	50	100
Route: Var	Job No: 0P2307B			135	15	0			
Anticipated Federal Category: Safety						Future Cost: 0			
		AC-State	Fed	State	Local	District Engineering Total:		150	250
		0	315	35	0			100	



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	2020	2021	2022	2023	2024
State	10	10	10	5	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	10	10	10	5	0
Federal					
Sub-total Federal	90	90	90	45	0
Grand Total	100	100	100	50	0



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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2019- 6/2020	7/2020- 6/2024
Northwest	831	248	1,546	1,088	0	1,429	1,453
Northeast	938	489	972	337	0	443	1,355
Kansas City (Non-TMA)	10,534	3,039	19,186	5,771	0	7,302	20,694
Central	5,911	1,900	647	626	0	687	2,486
St. Louis	11,636	6,022	27,419	7,347	0	6,633	34,155
Southwest (Non-TMA)	12,566	3,564	3,853	1,844	0	1,600	7,661
Southeast	2,567	2,472	1,226	897	0	2,873	1,722
	150	0	315	35	0	100	250
Summary	45,133	17,734	55,164	17,945	0	21,067	69,776



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Project Count: 580

	2020	2021	2022	2023	2024
State	4,783	5,327	4,368	2,468	999
AC-State	3,406	6,730	4,828	1,773	997
Local	0	0	0	0	0
Sub-total State	8,189	12,057	9,196	4,241	1,996
Federal					
Sub-total Federal	12,878	15,717	14,262	9,445	2,862
Grand Total	21,067	27,774	23,458	13,686	4,858



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Andrew Route: BU 71 Anticipated Federal Category: Stbg		Job No: 153418 Scoping for pavement improvements in the southbound lane from Price Street to Swenson Drive and in the northbound lane from Price Street to I-29.				0	0	3
		AC-State 3				State 0	Local 0	
		Future Cost: 2,001 – 5,000						
County: Andrew Route: IS 29 Anticipated Federal Category: NHPP		Job No: 113268 Scoping for pavement improvements from Bus. 71 to 1.5 miles south of Rte. O, near St. Joseph.				5	5	3
		Fed 7				State 1	Local 0	
		Future Cost: 5,001 – 10,000						
County: Andrew Route: IS 29 Anticipated Federal Category: NHPP		Job No: 113317 Scoping for pavement improvements from Rte. 59 to Bus. 71 north of St. Joseph.				0	5	2
		AC-State 6				State 1	Local 0	
		Future Cost: 5,001 – 10,000						
County: Andrew Route: RT E Anticipated Federal Category: Stbg		Job No: 153324 Scoping for pavement improvements from Rte. D, east of Savannah, to Rte. 169.				0	2	2
		AC-State 4				State 0	Local 0	
		Future Cost: 1 – 300						
County: Andrew Route: RT H Anticipated Federal Category: NHPP		Job No: 153261 Scoping for bridge improvements over Lincoln Creek, 2.2 miles south of Rte. A, near Fillmore. Project involves bridge A1782.				5	5	2
		Fed 6				State 1	Local 0	
		Future Cost: 1,001 – 2,000						
County: Atchison Route: MO 111 Anticipated Federal Category: NHPP		Job No: 153269 Scoping for bridge improvements over Pike Creek Drainage Ditch, 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170.				2	2	2
		Fed 4				State 0	Local 0	
		Future Cost: 301 – 1,000						
County: Atchison Route: MO 46 Anticipated Federal Category: Stbg		Job No: 153220 Scoping for pavement improvements from Rte. 59, in Fairfax, to Rte. 113 in Nodaway County.				2	2	2
		AC-State 4				State 0	Local 0	
		Future Cost: 1,001 – 2,000						
County: Atchison Route: RT D Anticipated Federal Category: State		Job No: 153353 Scoping for urgent railroad crossing transition improvements due to flooding in Atchison County on Rte. D, Rte. E and Rte. Z. Potential ER project.				0	400	50
		Fed 0				State 450	Local 0	
		Future Cost: 1,001 – 2,000						



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Atchison Route: US 136 Anticipated Federal Category: State	Job No: 1P3352	Scoping for urgent railroad crossing transition improvements at various locations including Rte. 111 and in Holt County due to flooding. Potential ER project.	Fed 0	State 150	Local 0 Future Cost: 301 - 1,000	0	75	75
County: Atchison Route: US 136 Anticipated Federal Category: NHPP	Job No: 1P3397	Scoping for bridge improvements over I-29 west of Rte. 275 in Rockport. Project involves bridge A2379.	Fed 3	State 0	Local 0 Future Cost: 1,001 - 2,000	0	0	3
County: Atchison Route: US 136 Anticipated Federal Category: NHPP	Job No: 1P3404	Scoping for pavement improvements from east of I-29 to Tarkio River.	Fed 3	State 0	Local 0 Future Cost: 2,001 - 5,000	0	0	3
County: Atchison Route: US 59 Anticipated Federal Category: Stbg	Job No: 1S3326	Scoping for pavement improvements from Rte. 136, near Tarkio, to I-29.	AC-State 5	State 1	Local 0 Future Cost: 1,001 - 2,000	0	5	1
County: Buchanan Route: IS 229 Anticipated Federal Category: NHPP	Job No: 1I3053	Environmental study between Rte. 59 (St. Joseph Ave.) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225.	Fed 644	State 160	Local 0 Future Cost: 10,001 - 15,000	720	800	4
County: Buchanan Route: IS 229 Anticipated Federal Category: NHPP	Job No: 1I3260	Scoping for bridge improvements over 22nd Street in St. Joseph. Project involves bridges A1488 in the northbound and southbound lanes.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	2	2	2
County: Buchanan Route: IS 29 Anticipated Federal Category: NHPP	Job No: 1I3330	Scoping for bridge improvements on Cook Road bridge over I-29 in St. Joseph. Project involves bridge A0700.	Fed 8	State 2	Local 0 Future Cost: 301 - 1,000	0	5	5
County: Buchanan Route: IS 29 Anticipated Federal Category: NHPP	Job No: 1I3332	Scoping for bridge improvements on Gene Field Road bridge over I-29 in St. Joseph. Project involves bridge A0701.	Fed 8	State 2	Local 0 Future Cost: 301 - 1,000	0	5	5



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Buchanan Route: MO 116 Anticipated Federal Category: NHPP	Job No: 1S3385	Scoping for bridge improvements the Platte River 0.1 mile west of Rte. E. Project involves bridge A6618.	Fed 8	State 2	Local 0	Future Cost: 1 - 300	0	0	10
County: Buchanan Route: MO 752 Anticipated Federal Category: Stbg	Job No: 1P3321	Scoping for pavement improvements from I-229 to 22nd Street (Rte. 371) in St. Joseph.	AC-State 3	State 0	Local 0	Future Cost: 1 - 300	0	2	1
County: Buchanan Route: RT AC Anticipated Federal Category: Stbg	Job No: 1S3030	Scoping for bridge and intersection improvements at Rte. 36 intersection in St. Joseph. Project involves bridge A2822.	Fed 16	State 4	Local 0	Future Cost: 5,001 - 10,000	22	10	10
County: Buchanan Route: RT DD Anticipated Federal Category: NHPP	Job No: 1S3205	Scoping for bridge improvements over Jenkins Creek, 4.4 miles east of Rte. E near Gower. Project involves bridge A2582.	Fed 5	State 0	Local 0	Future Cost: 1,001 - 2,000	4	2	3
County: Buchanan Route: RT Y Anticipated Federal Category: NHPP	Job No: 1S3360	Scoping for bridge replacements over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444.	Fed 157	State 39	Local 0	Future Cost: 1,001 - 2,000	0	0	196
County: Buchanan Route: US 169 Anticipated Federal Category: Safety	Job No: 1P3369	Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile east of I-29 in St. Joseph.	Fed 59	State 7	Local 0	Future Cost: 1,001 - 2,000	0	0	66
County: Buchanan Route: US 169 Anticipated Federal Category: Safety	Job No: 1P3370	Scoping for intersection improvements at Riverside Terrace 0.6 mile east of Rte. AC south of St. Joseph.	Fed 92	State 10	Local 0	Future Cost: 2,001 - 5,000	0	0	102
County: Caldwell Route: MO 13 Anticipated Federal Category: Stbg	Job No: 1P3267	Scoping for pavement resurfacing from Rte. 36, in Hamilton, to Rte. HH in Kingston.	AC-State 4	State 0	Local 0	Future Cost: 1,001 - 2,000	2	2	2



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Carroll Route: MO 10 Anticipated Federal Category: NHPP	Job No: 1P3320	Scoping for pavement improvements from Rte. FF to Rte. 65 in Carrollton.	AC-State 3	State 0	Local 0 Future Cost: 1 - 300	0	2	1
County: Carroll Route: RT JJ Anticipated Federal Category: NHPP	Job No: 1S3398	Scoping for bridge improvements over Wekenda Creek 2.7 miles north of Rte. DD near Norborne. Project involves bridge N0826.	Fed 3	State 0	Local 0 Future Cost: 1 - 300	0	0	3
County: Carroll Route: RT W Anticipated Federal Category: Stbg	Job No: 1P2219C	ADA Transition Plan improvements in Bogard.	Fed 1	State 0	Local 0 Future Cost: 1 - 300	15	1	0
County: Chariton Route: MO 129 Anticipated Federal Category: NHPP	Job No: 1S3399	Scoping for pavement improvements from Macon County line to Rte. 24 in Salisbury.	Fed 3	State 0	Local 0 Future Cost: 1,001 - 2,000	0	0	3
County: Chariton Route: MO 5 Anticipated Federal Category: Stbg	Job No: 1P3223	Scoping for pavement improvements from Rte. 24, near Salisbury, to Howard County line.	AC-State 4	State 0	Local 0 Future Cost: 301 - 1,000	4	2	2
County: Chariton Route: RT F Anticipated Federal Category: NHPP	Job No: 1S3210	Scoping for bridge improvements over Palmer Creek, 0.8 mile north of Rte. 24 near Keytesville. Project involves bridge R0405.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	4	2	2
County: Clinton Route: MO 33 Anticipated Federal Category: Stbg	Job No: 1S3417	Scoping for pavement improvements from Rte. 36 to Rte. 116 near Plattsburg and from Rte. 116 to Clay County line in Lathrop.	AC-State 3	State 0	Local 0 Future Cost: 1,001 - 2,000	0	0	3
County: Clinton Route: RT H Anticipated Federal Category: Stbg	Job No: 1S3363	Scoping for bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228.	AC-State 113	State 29	Local 0 Future Cost: 1,001 - 2,000	0	0	142



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clinton Route: RT NN Anticipated Federal Category: NHPP	Job No: 1S3211	Scoping for bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartville. Project involves bridge T0045.	Fed 130	State 32	Local 0 Future Cost: 1,001 – 2,000	4	2	160
County: Dekalb Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P3318	Scoping for pavement improvements in the eastbound lanes east of Rte. 31 (north) to Rte. 33 near Osborn.	AC-State 5	State 0	Local 0 Future Cost: 301 – 1,000	0	2	3
County: Dekalb Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P3319	Scoping for pavement improvements in the eastbound lane from the Grindstone River to DeKalb County line, and in the westbound lane from e/o DeKalb County line to Rte. C, near Cameron.	AC-State 5	State 0	Local 0 Future Cost: 301 – 1,000	0	2	3
County: Gentry Route: RT B Anticipated Federal Category: NHPP	Job No: 1S3213	Scoping for bridge improvements over Grantham Creek, 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161.	Fed 5	State 0	Local 0 Future Cost: 1,001 – 2,000	4	2	3
County: Gentry Route: RT E Anticipated Federal Category: NHPP	Job No: 1S3216	Scoping for bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.	Fed 62	State 16	Local 0 Future Cost: 301 – 1,000	2	0	78
County: Gentry Route: US 169 Anticipated Federal Category: Stbg	Job No: 1P3323	Scoping for pavement improvements from Stanberry north city limits to Rte. 31 near King City.	AC-State 5	State 0	Local 0 Future Cost: 1 – 300	0	2	3
County: Grundy Route: RT E Anticipated Federal Category: NHPP	Job No: 1S3401	Scoping for bridge improvements over Medicine Creek 0.2 mile east of Laredo. Project involves bridge X0153.	Fed 3	State 0	Local 0 Future Cost: 301 – 1,000	0	0	3
County: Grundy Route: RT W Anticipated Federal Category: NHPP	Job No: 1S3361	Scoping for bridge replacement over Hickory Creek 0.7 mile north of Rte. F, and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657.	Fed 196	State 50	Local 0 Future Cost: 1,001 – 2,000	0	0	246



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Nodaway Route: US 71 Anticipated Federal Category: NHPP	Job No: 1P3283	Scoping for pavement improvements in the northbound lanes from south of Rte. V, in Maryville, to north of Rte. A	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	2	2	2
County: Nodaway Route: US 71 Anticipated Federal Category: NHPP	Job No: 1P3322	Scoping for pavement improvements in the southbound lane from Rte. A (Nodaway Co.) to Rte. B (Andrew Co.), and in the northbound lane (Nodaway Co.) from south of Rte. A to north of Rte. A, near Pumpkin Center.	AC-State 5	State 0	Local 0 Future Cost: 1 - 300	0	2	3
County: Sullivan Route: MO 5 Anticipated Federal Category: Stbg	Job No: 1P3284	Scoping for pavement improvements from Rte. 6, south of Milan, to Rte. MM at Browning.	AC-State 4	State 0	Local 0 Future Cost: 1,001 - 2,000	2	2	2
County: Sullivan Route: RT OO Anticipated Federal Category: NHPP	Job No: 1S3407	Scoping for bridge improvements over Locust Creek 4.5 miles north of Milan. Project involves bridge N0973.	Fed 3	State 0	Local 0 Future Cost: 301 - 1,000	0	0	3
County: Various Route: Var Anticipated Federal Category: Safety	Job No: 1P3289	Scoping for safety improvements to address various locations in the Northwest District. Potential Design-Build project.	Fed 3	State 0	Local 0 Future Cost: 2,001 - 5,000	20	1	2
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 1P3328	Scoping for pavement improvements on major routes in the Northwest District.	AC-State 7	State 1	Local 0 Future Cost: 2,001 - 5,000	0	5	3
County: Various Route: Var Anticipated Federal Category: State	Job No: 1P3395	Surveying to sell excess right of way parcels at various locations in the Northwest District.	Fed 0	State 100	Local 0 Future Cost: 0	0	0	100
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 1S3311	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations in the Northwest District. \$893,000 Statewide Transportation Alternatives funds.	AC-State 33	State 8	Local 0 Future Cost: 0	0	41	0



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	2020	2021	2022	2023	2024
State	656	255	135	42	0
AC-State	81	88	56	23	0
Local	0	0	0	0	0
Sub-total State	737	343	191	65	0
Federal					
Sub-total Federal	692	343	369	142	0
Grand Total	1,429	686	560	207	0



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Adair Route: MO 157 Anticipated Federal Category: State	Job No: 2S3401	Surveying to sell excess right of way parcels 1.7 miles from Rte. 6 near Kirksville.	Fed 0	State 20	Local 0 Future Cost: 0		0	0	20
County: Adair Route: MO 6 Anticipated Federal Category: Stbg	Job No: 2P0790	Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.	AC-State 4	State 0	Local 0 Future Cost: 301 - 1,000		29	2	2
County: Adair Route: RT B Anticipated Federal Category: NHPP	Job No: 2S3313	Bridge improvements over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092.	Fed 1	State 0	Local 0 Future Cost: 0		0	1	0
County: Audrain Route: BU 54 Anticipated Federal Category: Stbg	Job No: 2P3152	Scoping for pavement improvements from 0.1 mile north of Rte. D to Rte. J in Mexico.	AC-State 4	State 0	Local 0 Future Cost: 301 - 1,000		12	2	2
County: Audrain Route: MO 15 Anticipated Federal Category: Stbg	Job No: 2S3126	Scoping for pavement improvements from 1.1 miles north of Rte. 22 to Bus. 54 and on Rte. 22 from Morris Street to Rte. 15 in Mexico.	AC-State 4	State 0	Local 0 Future Cost: 2,001 - 5,000		22	2	2
County: Audrain Route: MO 22 Anticipated Federal Category: NHPP	Job No: 2P3150	Scoping for bridge improvements over Kansas City Southern Railroad 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000		17	2	2
County: Audrain Route: RT J Anticipated Federal Category: Stbg	Job No: 2S3265	Scoping for pavement improvements from Bus. 54 in Mexico to Rte. 54 at Basinger Corner.	AC-State 4	State 0	Local 0 Future Cost: 1,001 - 2,000		2	2	2
County: Audrain Route: RT KK Anticipated Federal Category: Stbg	Job No: 2S3336	Scoping for pavement improvements from Rte. J to Rte. B near Rush Hill.	AC-State 3	State 1	Local 0 Future Cost: 301 - 1,000		0	0	4



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clark Route: US 61 Anticipated Federal Category: NHPP	Job No: 2P3062	Scoping for roadway improvements from the Iowa State line to east of Rte. 136 near Alexandria.	Fed 32	State 8	Local 0 Future Cost: 2,001 - 5,000	102	20	20
County: Clark Route: US 61 Anticipated Federal Category: NHPP	Job No: 2P3353	Scoping for pavement improvements on southbound and northbound lanes from the Rte. 27 interchange in Clark County to 1.6 miles south of Rte. C in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.	Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000	0	2	2
County: Lewis Route: MO 16 Anticipated Federal Category: NHPP	Job No: 2S3328	Scoping for bridge improvements over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Lewis Route: RT P Anticipated Federal Category: NHPP	Job No: 2S3327	Scoping for bridge improvements over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Lewis Route: RT V Anticipated Federal Category: Stbg	Job No: 2S3352	Scoping to upgrade sidewalks to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood.	AC-State 4	State 0	Local 0 Future Cost: 1 - 300	0	2	2
County: Lincoln Route: MO 47 Anticipated Federal Category: Stbg	Job No: 2P3043	Scoping for interchange improvements at Rte. 61 in Troy. Project involves bridge A2604.	AC-State 320	State 80	Local 0 Future Cost: 5,001 - 10,000	22	300	100
County: Lincoln Route: US 61 Anticipated Federal Category: Safety	Job No: 2P3106	Scoping for intersection improvements at Rte. B and Rte. E near Troy.	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	25	2	2
County: Lincoln Route: West Outer Road 61 Anticipated Federal Category: State	Job No: 2S3368	Scoping to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills.	Fed 0	State 2	Local 0 Future Cost: 2,001 - 5,000	0	0	2



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Macon Route: RT J Anticipated Federal Category: NHPP	Job No: 2S2160	Scoping for bridge improvements over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	22	2	2
County: Macon Route: RT PP Anticipated Federal Category: Stbg	Job No: 2S3340	Scoping for pavement improvements from Rte. 63 to Rte. V near Macon.	AC-State 4	State 1	Local 0 Future Cost: 301 - 1,000	0	0	5
County: Macon Route: RT T Anticipated Federal Category: Stbg	Job No: 2S3341	Scoping for pavement improvements from Rte. 3 to Rte. 63 near Excello (two disconnected sections).	AC-State 4	State 1	Local 0 Future Cost: 301 - 1,000	0	0	5
County: Macon Route: RT UU Anticipated Federal Category: Stbg	Job No: 2S3315	Scoping for bridge improvements over Burlington Northern Santa Fe Railroad 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401.	AC-State 4	State 0	Local 0 Future Cost: 1,001 - 2,000	0	2	2
County: Macon Route: RT Y Anticipated Federal Category: NHPP	Job No: 2S3316	Scoping for bridge improvements over Hoover Creek 4.4 miles north of Rte. J near Woodville. Project involves bridge P0315.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Macon Route: US 36 Anticipated Federal Category: NHPP	Job No: 2P3270	Scoping for pavement improvements from 0.1 mile east of Kellogg Avenue at Macon to 0.3 mile east of Shelby County line near Clarence.	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	3	2	2
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3042	Scoping for interchange improvements at Rte. 36 in Macon.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	18	2	2
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3245	Scoping for pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. YY in Macon County to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).	Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000	2	2	2



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					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
					Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: Macon Route: Var Anticipated Federal Category: Stbg	Job No: 2P3394	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Gifford, Elmer, Ethel, Callao and College Mound.	Fed 2	State 0	Local 0	Future Cost: 1 - 300	0	0	2
County: Marion Route: MO 79 Anticipated Federal Category: NHPP	Job No: 2P3357	Scoping for bridge improvements over Lyon Street, Warren Barrett Drive, Burlington Northern Santa Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.	Fed 640	State 160	Local 0	Future Cost: 2,001 - 5,000	0	10	790
County: Marion Route: RT V Anticipated Federal Category: Stbg	Job No: 2S3332	Scoping for pavement improvements from Rte. 6 to Rte. 61 in Lewis County near Maywood.	AC-State 5	State 0	Local 0	Future Cost: 1 - 300	0	0	5
County: Marion Route: US 36 Anticipated Federal Category: NHPP	Job No: 2P3354	Scoping for pavement improvements on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 miles west of Rte. Z near Monroe City.	Fed 4	State 0	Local 0	Future Cost: 1,001 - 2,000	0	2	2
County: Monroe Route: MO 107 Anticipated Federal Category: NHPP	Job No: 2S3373	Scoping for bridge deck sealing over South Fork Salt River 0.6 mile south of Rte. U near Florida. Project involves bridge A3799.	Fed 42	State 10	Local 0	Future Cost: 1 - 300	0	0	52
County: Monroe Route: MO 107 Anticipated Federal Category: NHPP	Job No: 2S3374	Scoping for bridge deck sealing over North Fork Salt River 0.5 mile north of Rte. U near Florida. Project involves bridge A3798.	Fed 42	State 10	Local 0	Future Cost: 1 - 300	0	0	52
County: Monroe Route: RT AA Anticipated Federal Category: Stbg	Job No: 2S3329	Scoping for bridge improvements over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.	AC-State 4	State 0	Local 0	Future Cost: 301 - 1,000	0	2	2



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Monroe Route: RT D Anticipated Federal Category: NHPP	Job No: 253244	Scoping for bridge improvements over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe. Project involves bridge R0494.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	2	2	2
County: Monroe Route: RT J Anticipated Federal Category: NHPP	Job No: 253257	Scoping for bridge improvements over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncan's Bridge. Project involves bridge X0624.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	2	2	2
County: Monroe Route: RT Z Anticipated Federal Category: NHPP	Job No: 352164	Scoping for bridge improvements over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	12	2	2
County: Montgomery Route: IS 70 Anticipated Federal Category: NHPP	Job No: 213274	Scoping to add railroad overpass 1.4 miles east of Rte. F near High Hill. Project involves bridge L0637.	Fed 18	State 2	Local 0 Future Cost: 15,001 - 25,000	250	10	10
County: Montgomery Route: IS 70 Anticipated Federal Category: NHPP	Job No: 213275	Scoping to add eastbound and westbound climbing lanes from 1.1 miles east of Rte. N to 0.2 mile west of Rte. 161 near Mineola.	Fed 18	State 2	Local 0 Future Cost: 2,001 - 5,000	150	10	10
County: Montgomery Route: IS 70 Anticipated Federal Category: NHPP	Job No: 213276	Scoping for bridge improvements over Loutre River overflow 2.7 miles west of Rte. 161 near Danville. Project involves bridge A0970.	Fed 18	State 2	Local 0 Future Cost: 1,001 - 2,000	50	10	10
County: Montgomery Route: MO 161 Anticipated Federal Category: NHPP	Job No: 253253	Scoping for bridge improvements over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	2	2	2

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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Schuyler Route: RT M Anticipated Federal Category: Stbg	Job No: 2S2207	Bridge improvements over South Fork North Fabius River 4 miles north of Rte. 202 near Glenwood. Project involves bridge P0398.	AC-State 2	State 0	Local 0 Future Cost: 0	54	2	0
County: Schuyler Route: US 136 Anticipated Federal Category: NHPP	Job No: 2P0791	Scoping for bridge improvements over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	27	2	2
County: Schuyler Route: US 63 Anticipated Federal Category: Safety	Job No: 2P3237	Scoping to add turn lanes between Pratt Street and First Street in Greentop.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	60	2	2
County: Scotland Route: MO 15 Anticipated Federal Category: NHPP	Job No: 2P3249	Scoping for bridge improvements over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	2	2	2
County: Scotland Route: RT A Anticipated Federal Category: NHPP	Job No: 2S3324	Scoping for bridge improvements over Burlington Northern Santa Fe Railroad 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.	Fed 4	State 0	Local 0 Future Cost: 1 - 300	0	2	2
County: Scotland Route: RT B Anticipated Federal Category: NHPP	Job No: 2S3325	Scoping for bridge improvements over South Fork North Fabius River 2.4 miles north of Rte. 136 near Crawford. Project involves bridge R0501.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Scotland Route: RT H Anticipated Federal Category: NHPP	Job No: 2S3321	Bridge improvements over North Fork North Wyaconda River 2.5 miles west of Rte. Z near Azen. Project involves bridge X0174.	Fed 2	State 0	Local 0 Future Cost: 0	0	2	0



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				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Scotland Route: RT T Anticipated Federal Category: NHPP	Job No: 253326	Scoping for bridge improvements over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	0	2	2
County: Scotland Route: RT W Anticipated Federal Category: NHPP	Job No: 253323	Bridge improvements over Tobin Creek 1.7 miles east of Rte. 15 near Greensburg. Project involves bridge S0414.	Fed 2 State 0 Local 0 Future Cost: 0	0	2	0
County: Shelby Route: MO 15 Anticipated Federal Category: Stbg	Job No: 2P3386	Scoping for pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbyna.	AC-State 4 State 0 Local 0 Future Cost: 1 - 300	0	0	4
County: Shelby Route: RT K Anticipated Federal Category: NHPP	Job No: 253149	Scoping for bridge improvements over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	16	2	2
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 2P3395	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry and Paynesville.	Fed 2 State 0 Local 0 Future Cost: 1 - 300	0	0	2
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 2P3396	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Leonard and Farber.	Fed 2 State 0 Local 0 Future Cost: 1 - 300	0	0	2
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 2P3397	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Brashear and Gibbs.	Fed 2 State 0 Local 0 Future Cost: 1 - 300	0	0	2



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	2020	2021	2022	2023	2024
State	70	212	51	4	0
AC-State	264	114	107	4	0
Local	0	0	0	0	0
Sub-total State	334	326	158	8	0
Federal					
Sub-total Federal	109	766	77	20	0
Grand Total	443	1,092	235	28	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 4I2291	Scoping to add capacity to interstate from 155th Street to North Cass Parkway in Belton.	Fed 84	State 21	Local 0 Future Cost: 25,001 - 50,000	187	50	55
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 4I3514	Scoping for pavement resurfacing from 0.3 mile south of Rock Haven Road to 0.7 mile south of Rte. 7.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Cass Route: MO 2 Anticipated Federal Category: Stbg	Job No: 4S3421	Scoping for pavement resurfacing from Independence Street to Rte. ZZ.	AC-State 20	State 5	Local 0 Future Cost: 301 - 1,000	0	5	20
County: Cass Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3425	Scoping for pavement resurfacing from Cass County line to Rte. 58.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Cass Route: MO 291 Anticipated Federal Category: Safety	Job No: 4P3488	Scoping for intersection improvements at Rte 58 east junction.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Cass Route: MO 58 Anticipated Federal Category: NHPP	Job No: 4I3129	Scoping for interchange improvements at Rte. 58 and on I-49 in Belton. Project includes twin bridges A2094 over I-49.	Fed 32	State 8	Local 0 Future Cost: 15,001 - 25,000	80	10	30
County: Cass Route: MO 58 Anticipated Federal Category: Stbg	Job No: 4S3462	Scoping for pavement resurfacing from Prairie Road to Rte. 291.	AC-State 20	State 5	Local 0 Future Cost: 301 - 1,000	0	5	20
County: Cass Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4P3427	Scoping for pavement resurfacing from I-49 to Rte. B.	Fed 16	State 4	Local 0 Future Cost: 10,001 - 15,000	0	5	15
County: Cass Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4P3443	Scoping for bridge replacement at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496.	Fed 1,188	State 297	Local 0 Future Cost: 5,001 - 10,000	0	5	1,480



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Cass Route: MO 7 Anticipated Federal Category: NHPP		Job No: 453495 Scoping for bridge replacement over Big Creek 0.3 miles north of Raffurty Road and 0.9 miles south of First Street near Pleasant Hill. Project involves bridge L0023.				0	0	20
						Fed 16	State 4	Local 0
						Future Cost: 1,001 - 2,000		
County: Cass Route: OR 49 Anticipated Federal Category: NHPP		Job No: 453444 Scoping for bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484.				0	5	15
						Fed 16	State 4	Local 0
						Future Cost: 1,001 - 2,000		
County: Cass Route: OR 49 Anticipated Federal Category: NHPP		Job No: 453449 Scoping for bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293.				0	5	15
						Fed 16	State 4	Local 0
						Future Cost: 1,001 - 2,000		
County: Cass Route: RT A Anticipated Federal Category: Stbg		Job No: 453296 Scoping for ADA Transition Plan and sidewalk improvements within the city of Drexel.				20	10	20
						AC-State 24	State 6	Local 0
						Future Cost: 1,001 - 2,000		
County: Cass Route: RT C Anticipated Federal Category: Stbg		Job No: 453433 Scoping for intersection improvements at Peculiar Drive.				0	5	15
						AC-State 16	State 4	Local 0
						Future Cost: 1,001 - 2,000		
County: Cass Route: RT D Anticipated Federal Category: NHPP		Job No: 453453 Scoping for bridge rehabilitation over Coldwater Road, 0.1 mile south of East 319th Street and 0.4 mile north of 323rd Street. Project involves bridge A2568.				0	5	15
						Fed 16	State 4	Local 0
						Future Cost: 1,001 - 2,000		
County: Cass Route: RT YY Anticipated Federal Category: Stbg		Job No: 453378 Scoping for pavement resurfacing from Rte. Y to Route C in Peculiar.				5	5	19
						AC-State 19	State 5	Local 0
						Future Cost: 301 - 1,000		
County: Clay Route: IS 29 Anticipated Federal Category: NHPP		Job No: 413458 Scoping for bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.				0	5	3,300
						Fed 2,644	State 661	Local 0
						Future Cost: 25,001 - 50,000		



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay Route: IS 29 Anticipated Federal Category: NHPP		Job No: 413493 Scoping for bridge replacement over Parvin Road 0.7 miles north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660. Fed 16 State 4 Local 0 Future Cost: 1,001 – 2,000				0	0	20
County: Clay Route: IS 29 Anticipated Federal Category: NHPP		Job No: 413510 Scoping for pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210. AC-State 16 State 4 Local 0 Future Cost: 1,001 – 2,000				0	0	20
County: Clay Route: IS 35 Anticipated Federal Category: NHPP		Job No: 413330 Scoping for pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split. Fed 45 State 5 Local 0 Future Cost: 2,001 – 5,000				5	10	40
County: Clay Route: IS 35 Anticipated Federal Category: NHPP		Job No: 413511 Scoping for pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road. AC-State 16 State 4 Local 0 Future Cost: 1,001 – 2,000				0	0	20
County: Clay Route: IS 435 Anticipated Federal Category: NHPP		Job No: 413334 Scoping for pavement resurfacing from northeast 108th Street to Rte. 69. Fed 213 State 24 Local 0 Future Cost: 5,001 – 10,000				5	100	137
County: Clay Route: IS 435 Anticipated Federal Category: Safety		Job No: 413353 Scoping for operational improvements at 48th Street/Parvin Road in Kansas City. Possible Cost Share in future. Fed 98 State 12 Local 0 Future Cost: 10,001 – 15,000				5	50	60
County: Clay Route: MO 1 Anticipated Federal Category: NHPP		Job No: 453412 Scoping for pavement resurfacing from 64th Street to I-35. AC-State 16 State 4 Local 0 Future Cost: 1,001 – 2,000				0	5	15
County: Clay Route: MO 1 Anticipated Federal Category: NHPP		Job No: 453461 Scoping to add sidewalk under I-35 or from NE 43rd Street to NE 44th Street. AC-State 16 State 4 Local 0 Future Cost: 301 – 1,000				0	5	15
County: Clay Route: MO 210 Anticipated Federal Category: Stbg		Job No: 353166 Scoping for pavement resurfacing from Clay County line to west of Fishing River bridge. AC-State 12 State 3 Local 0 Future Cost: 301 – 1,000				5	5	10



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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay Route: MO 210 Anticipated Federal Category: NHPP	Job No: 4S3350	Scoping for pavement resurfacing from I-29 to I-435.	Fed 36	State 9	Local 0	Future Cost: 2,001 - 5,000	5	15	30
County: Clay Route: MO 210 Anticipated Federal Category: NHPP	Job No: 4S3414	Scoping for pavement resurfacing from I-435 to Rte. 291.	AC-State 16	State 4	Local 0	Future Cost: 2,001 - 5,000	0	5	15
County: Clay Route: MO 210 Anticipated Federal Category: NHPP	Job No: 4S3418	Scoping for bridge rehabilitation at Brighton Avenue, 0.8 mile east of Chouteau Parkway and 0.3 mile west of Searcy Creek Parkway and at Searcy Creek Parkway, 0.9 mile east of I-435 and 0.3 mile east of Brighton Avenue. Project involves bridges A2177 and A2181.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 269 Anticipated Federal Category: Stbg	Job No: 4S3452	Scoping for pavement resurfacing from the Missouri River to Front Street.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	0	5	15
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3099	Scoping for corridor improvements from Ash Avenue to I-435 in Kansas City.	Fed 19	State 4	Local 0	Future Cost: 2,001 - 5,000	105	20	3
County: Clay Route: MO 291 Anticipated Federal Category: Stbg	Job No: 4P3432	Scoping for traffic signal improvements at Flintlock Road.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3440	Scoping for signal improvements at NE Sherman Road.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3499	Scoping for bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 miles south of Leonard Street. Project involves bridge A2503.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20



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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Clay Route: MO 33		Job No: 4S3424	Scoping for pavement resurfacing from Rte. PP to Rte. 69.		AC-State 20	State 5	Local 0	0	5	20
Anticipated Federal Category: Stbg					Future Cost: 301 - 1,000					
County: Clay Route: MO 33		Job No: 4S3507	Scoping for intersection improvements at 19th Street in Kearney.		AC-State 16	State 4	Local 0	0	0	20
Anticipated Federal Category: Stbg					Future Cost: 1,001 - 2,000					
County: Clay Route: MO 9		Job No: 4S3437	Scoping for pavement resurfacing from North Oak Trafficway to 10th Avenue.		Fed 16	State 4	Local 0	0	5	15
Anticipated Federal Category: NHPP					Future Cost: 1,001 - 2,000					
County: Clay Route: MO 9		Job No: 4S3496	Scoping for bridge rehabilitation over NW Briarcliff Parkway 0.5 mile north of Rte. 169 and 0.8 mile south of Riverway Boulevard. Project involves twin bridges A2020.		Fed 16	State 4	Local 0	0	0	20
Anticipated Federal Category: NHPP					Future Cost: 1,001 - 2,000					
County: Clay Route: MO 92		Job No: 4P3323C	Scoping to replace a box culvert 600 feet west of Cordell Road between Excelsior Springs and Kearney.		Fed 20	State 5	Local 0	0	5	20
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000					
County: Clay Route: MO 92		Job No: 4P3420	Scoping for pavement resurfacing from Nation Road to Rte. 33.		Fed 16	State 4	Local 0	0	5	15
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000					
County: Clay Route: PED US69 CROSSOVER		Job No: 4P3465	Scoping for ADA Transition Plan improvements at a pedestrian bridge in Claycomo, 0.1 mile north of North Eugene Field Road.		AC-State 16	State 4	Local 0	0	5	15
Anticipated Federal Category: Stbg					Future Cost: 1,001 - 2,000					
County: Clay Route: RP IS29S TO IS35N		Job No: 4I3445	Scoping for bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.		Fed 16	State 4	Local 0	0	5	15
Anticipated Federal Category: NHPP					Future Cost: 1,001 - 2,000					



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay	Scoping for slide repair on ramp from southbound I-29 to northbound I-35.					0	0	506
Route: RP IS29S TO IS35N	Job No: 4I3484	AC-State	State	Local				
Anticipated Federal Category: NHPP		456	50	0	Future Cost: 301 - 1,000			
County: Clay	Scoping for pavement resurfacing from Crescent Avenue to Rte. 210.					5	5	10
Route: RT N	Job No: 4S3367	AC-State	State	Local				
Anticipated Federal Category: Stbg		12	3	0	Future Cost: 301 - 1,000			
County: Clay	Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656.					0	5	691
Route: SP 69	Job No: 4S3419	Fed	State	Local				
Anticipated Federal Category: NHPP		557	139	0	Future Cost: 2,001 - 5,000			
County: Clay	Scoping for pavement resurfacing from I-29 to the Buck O'Neil Bridge.					0	5	15
Route: US 169	Job No: 4P3442	Fed	State	Local				
Anticipated Federal Category: NHPP		16	4	0	Future Cost: 2,001 - 5,000			
County: Clay	Scoping for bridge rehabilitation over Burlington Northern Santa Fe Railroad 2.7 miles north of Harlem Road and 0.6 miles south of Rte. 9. Project involves bridge A4642.					0	0	20
Route: US 169	Job No: 4S3503	Fed	State	Local				
Anticipated Federal Category: NHPP		16	4	0	Future Cost: 1,001 - 2,000			
County: Clay	Scoping for pavement resurfacing from Rte. 92 to McCleary Road.					0	5	15
Route: US 69	Job No: 4S3413	AC-State	State	Local				
Anticipated Federal Category: NHPP		16	4	0	Future Cost: 1,001 - 2,000			
County: Clay	Scoping for new sidewalks from Agnes Avenue to N. Cleveland Avenue.					0	0	20
Route: US 69	Job No: 4S3478	AC-State	State	Local				
Anticipated Federal Category: Stbg		16	4	0	Future Cost: 301 - 1,000			
County: Jackson	Scoping for bridge replacement over I-70 south of McQuerry Road and north of Old US Highway 40. Project involves bridge R0135.					0	0	20
Route: CRD LEFHOLZ RD	Job No: 4S3505	Fed	State	Local				
Anticipated Federal Category: NHPP		16	4	0	Future Cost: 1,001 - 2,000			



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County: Jackson	Route: CST 23RD ST	Job No: 453438	Scoping for bridge replacement over I-70 from 0.5 mile east of 18th Street and 0.5 mile west of 27th Street. Project involves bridge A0306.			0	5	20
Anticipated Federal Category: NHPP			Fed 20	State 5	Local 0	Future Cost: 2,001 - 5,000		
County: Jackson	Route: CST CLEVELAND AVE	Job No: 453463	Scoping for bridge replacement over I-70 from 0.4 mile east of 23rd Street and 0.1 mile west of 27th Street. Project involves bridge A0307.			0	5	20
Anticipated Federal Category: NHPP			Fed 20	State 5	Local 0	Future Cost: 2,001 - 5,000		
County: Jackson	Route: CST LITTLE BLUE PKWY	Job No: 413274	Scoping for interchange improvements at I-70 in Independence.			55	5	15
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0	Future Cost: 301 - 1,000		
County: Jackson	Route: CST THE PASEO	Job No: 413289	Scoping for bridge improvements 0.2 mile east of I-29 in downtown Kansas City. Project involves bridge L0786.			20	10	20
Anticipated Federal Category: NHPP			Fed 24	State 6	Local 0	Future Cost: 1 - 300		
County: Jackson	Route: CST TOPPING AVE	Job No: 453504	Scoping for bridge replacement over Rte. 40 east of Oakley Avenue and west of White Avenue. Project involves bridge K0354.			0	0	20
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000		
County: Jackson	Route: IS 35	Job No: 413292B	Scoping to replace sign trusses from Kansas State line to I-670			15	15	48
Anticipated Federal Category: Stbg			AC-State 50	State 13	Local 0	Future Cost: 1,001 - 2,000		
County: Jackson	Route: IS 35	Job No: 413512	Scoping for pavement resurfacing from I-70 to Kansas State line.			0	0	20
Anticipated Federal Category: NHPP			AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000		
County: Jackson	Route: IS 435	Job No: 413451	Scoping for bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.			0	5	555
Anticipated Federal Category: NHPP			Fed 448	State 112	Local 0	Future Cost: 5,001 - 10,000		



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County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Job No: 413517	Scoping for pavement resurfacing from Rte. 24 to Rte. 78.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413194	Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347 and A1346.	Fed 26	State 4	Local 0 Future Cost: 25,001 - 50,000	220	20	10
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413253	Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121.	AC-State 160	State 40	Local 0 Future Cost: 2,001 - 5,000	205	100	100
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413513	Scoping for pavement resurfacing from Hickman Mills Drive to Raytown Road.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 49 Anticipated Federal Category: NHPP	Job No: 413494	Scoping for bridge replacement over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridge L0530.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 670 Anticipated Federal Category: NHPP	Job No: 413515	Scoping for pavement resurfacing from Kansas State line to the ramps at The Paseo.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 411486C	Scoping for corridor improvements from the downtown loop in Kansas City to west of the I-435 interchange. Potential Design-Build project.	Fed 7	State 1	Local 0 Future Cost: > 100,000	2,515	5	3
County: Jackson Route: IS 70 Anticipated Federal Category: Safety	Job No: 411486D	Scoping for corridor improvements from Paseo to I-435.	Fed 180	State 20	Local 0 Future Cost: 15,001 - 25,000	50	50	150



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County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 412293	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove.	Fed 27	State 3	Local 0 Future Cost: 50,001 - 75,000	105	10	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413195	Scoping for corridor improvements from Blue Ridge Cutoff to I-470. Potential Design-Build project.	Fed 36	State 4	Local 0 Future Cost: > 100,000	60	20	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413211	Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975.	Fed 17	State 3	Local 0 Future Cost: 5,001 - 10,000	220	10	10
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413406	Scoping for bridge replacement from Van Brunt Boulevard to Rte. 40. Project involves bridges A0320, L0966 and A0318.	Fed 40	State 10	Local 0 Future Cost: 5,001 - 10,000	0	10	40
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413416	Scoping for bridge replacement at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413455	Scoping for bridge replacement from 0.5 mile east of Prospect Avenue to 0.5 mile east of 27th Street. Project involves bridges A0293, A0294, A0296, A0298, A0303, A0304 and A0305.	Fed 40	State 10	Local 0 Future Cost: 10,001 - 15,000	0	10	40
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413456	Scoping for bridge replacement from 0.2 mile east of 27th Street and 0.5 mile west of Van Brunt Boulevard. Project involves bridges A0311, A0313 and A0315.	Fed 20	State 5	Local 0 Future Cost: 5,001 - 10,000	0	5	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413457	Scoping for bridge replacement from 0.3 mile east of Troost Avenue to 0.2 mile east of Prospect Avenue. Project involves bridges A0288, A0289 and A0290.	Fed 40	State 10	Local 0 Future Cost: 15,001 - 25,000	0	10	40



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County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I3459	Scoping for bridge rehabilitation over Liberty Street and Mulberry Street, from Kansas state line to 0.2 mile west of Broadway Street. Project involves bridge A5658.	Fed 16	State 4	Local 0 Future Cost: 10,001 - 15,000	0	5	15
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I3491	Scoping for bridge replacement over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and 0.2 mile east of Sterling Road. Project involves twin bridges L0973.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 70 Anticipated Federal Category: Safety	Job No: 4I3518	Scoping to add median barrier from Manchester Trafficway to IS 670.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 70 Anticipated Federal Category: Safety	Job No: 4P3323B	Scoping to add median barrier from Manchester to Pittman Road.	Fed 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Jackson Route: MO 150 Anticipated Federal Category: Stbg	Job No: 4S3430	Scoping for pavement resurfacing from East Outer Road of Rte. 291 to Rte. 50.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Jackson Route: MO 210 Anticipated Federal Category: Stbg	Job No: 4S3435	Scoping for traffic signal improvements at Rte. 291.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Jackson Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3404	Scoping for pavement resurfacing from Rte. 78 to I-470.	AC-State 12	State 3	Local 0 Future Cost: 301 - 1,000	0	5	10
County: Jackson Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3471	Scoping for northbound bridge rehabilitation over the Missouri River, 0.6 mile north of Cement City Road to Cobbler Road. Project involves bridge L0568.	Fed 212	State 53	Local 0 Future Cost: 75,001 - 100,000	0	150	115



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County: Jackson Route: MO 291 Anticipated Federal Category: Stbg	Job No: 4P3472	Scoping for surveying to determine the limits of the underground mine from Truman Road to TC Lea Road.	AC-State 180 State 45 Local 0 Future Cost: 0	0	125	100
County: Jackson Route: MO 350 Anticipated Federal Category: NHPP	Job No: 4S3410	Scoping for pavement resurfacing from I-435 to Rte. 50.	AC-State 16 State 4 Local 0 Future Cost: 2,001 - 5,000	0	5	15
County: Jackson Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4S3348	Scoping for pavement resurfacing from Rte. 24 to Pink Hill Road.	Fed 20 State 5 Local 0 Future Cost: 2,001 - 5,000	5	5	20
County: Jackson Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4S3408	Scoping for pavement resurfacing from Colbern Road to Elm Street in the Harrisonville.	AC-State 16 State 4 Local 0 Future Cost: 5,001 - 10,000	0	5	15
County: Jackson Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4S3429	Scoping for pavement resurfacing from Pink Hill Road to Victor Road.	Fed 16 State 4 Local 0 Future Cost: 2,001 - 5,000	0	5	15
County: Jackson Route: MO 78 Anticipated Federal Category: NHPP	Job No: 4S3428	Scoping for resurfacing pavement from I-435 to Rte. 291	Fed 20 State 5 Local 0 Future Cost: 2,001 - 5,000	0	5	20
County: Jackson Route: OR 70 Anticipated Federal Category: Stbg	Job No: 4S3394	Scoping for pavement resurfacing on the I-70 outer roads along I-70 from Rte. 7 to Rte. Y, from Johnson Drive to Rte. 13, and from Blackjack Road to Rte. Y.	AC-State 8 State 0 Local 0 Future Cost: 301 - 1,000	0	2	6
County: Jackson Route: OR 70 Anticipated Federal Category: Stbg	Job No: 4S3411	Scoping for pavement resurfacing from Lefholz Road to Rte. F.	AC-State 20 State 5 Local 0 Future Cost: 1 - 300	0	5	20
County: Jackson Route: PED CYPRESS OVERPASS Anticipated Federal Category: Stbg	Job No: 4S3509	Scoping for bridge improvements over I-70 from Cypress Street to Oakley Street. Projects include bridges A0318, A0319 and the Cypress Pedestrian Bridge.	AC-State 24 State 6 Local 0 Future Cost: 2,001 - 5,000	0	0	30



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County: Jackson Route: Route AA, Route BB, Jefferson Job No: 4P3390C Anticipated Federal Category: State	Scoping to survey right-of-way at various locations in Grain Valley.						0	200	6
		Fed 0		State 206		Local 0 Future Cost: 0			
County: Jackson Route: RP IS35N TO IS70W Job No: 4I3372 Anticipated Federal Category: NHPP	Bridge rehabilitation at I-70 0.2 mile south of Santa Fe and 1.3 miles north of I-35. Project involves bridge A1128.						5	4	0
		Fed 4		State 0		Local 0 Future Cost: 0			
County: Jackson Route: RP IS435N TO LANCER LN E Job No: 4I3501 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.						0	0	20
		Fed 16		State 4		Local 0 Future Cost: 1,001 - 2,000			
County: Jackson Route: RT BB Job No: 4S3342 Anticipated Federal Category: Safety	Scoping for intersection improvements at Duncan Road.						5	5	15
		Fed 16		State 4		Local 0 Future Cost: 1,001 - 2,000			
County: Jackson Route: RT FF Job No: 4S3361 Anticipated Federal Category: Stbg	Scoping for pavement resurfacing from Rte. 7 to Webb Road, excluding Rte. BB.						5	5	10
		AC-State 12		State 3		Local 0 Future Cost: 1,001 - 2,000			
County: Jackson Route: RT V Job No: 4S3351 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 40 to Rte. 350.						5	5	15
		Fed 16		State 4		Local 0 Future Cost: 1,001 - 2,000			
County: Jackson Route: RT W Job No: 4S3446 Anticipated Federal Category: NHPP	Scoping for bridge replacement over I-435, 0.5 mile east of Rte. 71 and 0.4 mile west of Hillcrest Road. Project involves bridge A1643.						0	5	15
		Fed 16		State 4		Local 0 Future Cost: 1,001 - 2,000			
County: Jackson Route: US 169 Job No: 4S3085 Anticipated Federal Category: NHPP	Environmental Study and engineering for Buck O'Neil bridge over the Missouri River in Kansas City. \$785,000 Cost Share and \$2,050,000 city of Kansas City funds.						2,828	3,628	4,501
		Fed 6,503		State 1,626		Local 0 Future Cost: 0			



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County: Jackson Route: US 24 Anticipated Federal Category: NHPP	Job No: 4P3409	Scoping for pavement resurfacing from Rte. 7 to Rte. 224.	AC-State 16	State 4	Local 0 Future Cost: 10,001 - 15,000	0	5	15
County: Jackson Route: US 24 Anticipated Federal Category: NHPP	Job No: 4P3500	Scoping for bridge rehabilitation over Union Pacific Railroad 0.2 mile north of Lake City Buckner Road and 0.3 mile south of Old Lexington Road. Project involves bridge A2725.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: US 40 Anticipated Federal Category: Safety	Job No: 4S3345	Scoping for corridor improvements from Cliff Avenue to Little Blue Parkway.	Fed 16	State 4	Local 0 Future Cost: 2,001 - 5,000	5	5	15
County: Jackson Route: US 40 Anticipated Federal Category: Safety	Job No: 4S3347	Scoping for pavement and shoulder replacement at the north side of Moore Street.	Fed 16	State 4	Local 0 Future Cost: 1 - 300	5	5	15
County: Jackson Route: US 40 Anticipated Federal Category: NHPP	Job No: 4S3439	Scoping for pavement resurfacing from Sterling Avenue to I-70.	Fed 20	State 5	Local 0 Future Cost: 2,001 - 5,000	0	5	20
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P2336	Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit.	Fed 7	State 1	Local 0 Future Cost: 50,001 - 75,000	380	5	3
County: Jackson Route: US 50 Anticipated Federal Category: State	Job No: 4P3096B	Scoping for interchange improvements at 3rd Street in Lee's Summit.	Fed 0	State 8	Local 0 Future Cost: 1,001 - 2,000	230	5	3
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P3196	Scoping for bridge replacement at Rte. 291 North in Lee's Summit. Project involves bridge A1748.	Fed 960	State 240	Local 0 Future Cost: 5,001 - 10,000	550	450	750
County: Jackson Route: US 50 Anticipated Federal Category: Stbg	Job No: 4P3502	Scoping for slope protection repair between O'Brien Street and Third Street.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20



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County: Jackson	Route: US 71	Job No: 4S3224	Scoping for safety improvements from Truman Road to I-470 in Kansas City.	Fed 128	State 14	Local 0		22	60
Anticipated Federal Category: Safety				Future Cost: 2,001 - 5,000					82
County: Jackson	Route: US 71	Job No: 4S3415	Scoping for bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.	Fed 16	State 4	Local 0		0	5
Anticipated Federal Category: NHPP				Future Cost: 1,001 - 2,000					15
County: Jackson	Route: US 71	Job No: 4S3490	Scoping for bridge replacement over Rte. W (Bannister Road) 0.6 mile north of I-435 and 1 mile south of Blue River Road. Project involves twin bridges L0842.	Fed 16	State 4	Local 0		0	0
Anticipated Federal Category: NHPP				Future Cost: 1,001 - 2,000					20
County: Johnson	Route: MO 131	Job No: 3P3167	Scoping to resurface from Rte. 50 to Rte. 2.	AC-State 16	State 4	Local 0		5	5
Anticipated Federal Category: Stbg				Future Cost: 2,001 - 5,000					15
County: Johnson	Route: MO 2	Job No: 3S3156	Scoping to replace bridge over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street. Project involves bridge G0095.	AC-State 12	State 3	Local 0		5	5
Anticipated Federal Category: Stbg				Future Cost: 301 - 1,000					10
County: Johnson	Route: MO 2	Job No: 3S3196	Scoping for pavement resurfacing from Rte. ZZ to Henry County line.	AC-State 16	State 4	Local 0		0	5
Anticipated Federal Category: Stbg				Future Cost: 301 - 1,000					15
County: Johnson	Route: MO 23	Job No: 3S3076	Scoping for a turn lane at Whiteman Air Force Base entrance in Knob Noster.	Fed 0	State 92	Local 0		30	30
Anticipated Federal Category: State				Future Cost: 1 - 300					62
County: Johnson	Route: MO 23	Job No: 3S3110	Scoping for pavement resurfacing, signal upgrades and turn lanes from Rte. 50 to Rte. DD.	AC-State 59	State 15	Local 0		20	20
Anticipated Federal Category: NHPP				Future Cost: 301 - 1,000					54



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County: Johnson Route: RT D Anticipated Federal Category: Stbg	Job No: 353193	Scoping for resurfacing pavement from Rte. 50 to Rte. 23.	AC-State 20	State 5	Local 0 Future Cost: 301 - 1,000	0	5	20
County: Johnson Route: RT HH Anticipated Federal Category: Stbg	Job No: 353200	Scoping for pavement resurfacing from beginning of state maintenance to Rte. 13.	AC-State 20	State 5	Local 0 Future Cost: 301 - 1,000	0	5	20
County: Johnson Route: RT WW Anticipated Federal Category: Stbg	Job No: 353173	Scoping for bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944.	AC-State 12	State 3	Local 0 Future Cost: 1,001 - 2,000	5	5	10
County: Johnson Route: RT Y Anticipated Federal Category: Stbg	Job No: 353220	Scoping for pavement resurfacing from Rte. 13 to Rte. 23.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3074	Scoping for bridge improvements at Business 13 and Maguire Street in Warrensburg. Project involves bridge A0143.	Fed 8	State 2	Local 0 Future Cost: 2,001 - 5,000	20	5	5
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3216	Scoping for bridge rehabilitation over South Fork Blackwater River 1 mile west of county road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Johnson Route: US 50 Anticipated Federal Category: Safety	Job No: 3P3218	Scoping for safety improvements along the Rte. 50 corridor in Johnson County.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 3I3075	Scoping for bridge and operational improvements at Rte. 131 in Odessa. Project involves bridge A0057. Potential Design-Build project.	Fed 630	State 70	Local 0 Future Cost: 15,001 - 25,000	220	200	500



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County: Lafayette	Route: IS 70	Job No: 3I3222	Scoping for pavement resurfacing from Jackson County line to Johnson Drive.			0	0	20
Anticipated Federal Category: NHPP			AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000		
County: Lafayette	Route: IS 70	Job No: 4I3365	Scoping for pavement resurfacing, upgrade guardrail, slide repair from Rte. 13 to Rte. Y.			5	5	160
Anticipated Federal Category: NHPP			Fed 147	State 18	Local 0	Future Cost: 5,001 - 10,000		
County: Lafayette	Route: MO 13	Job No: 3P3118D	Scoping for signal interconnect in Lafayette and Ray Counties on Rte. 13 and Rte. 224.			5	5	10
Anticipated Federal Category: Stbg			AC-State 12	State 3	Local 0	Future Cost: 301 - 1,000		
County: Lafayette	Route: MO 13	Job No: 3P3176	Scoping for pavement resurfacing from Burns School Road to Rte. 20.			5	10	25
Anticipated Federal Category: Stbg			AC-State 28	State 7	Local 0	Future Cost: 1,001 - 2,000		
County: Lafayette	Route: MO 13	Job No: 3P3190	Scoping for pavement resurfacing from Rte. 20 to I-70.			0	5	20
Anticipated Federal Category: NHPP			Fed 20	State 5	Local 0	Future Cost: 1,001 - 2,000		
County: Lafayette	Route: MO 13	Job No: 3P3208	Scoping for culvert repairs from Osborn Road to Grange Road.			0	5	15
Anticipated Federal Category: Stbg			AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000		
County: Lafayette	Route: MO 13	Job No: 4P2333	Scoping for pavement repairs, turn lanes and passing lanes from north of NW 435 Road to Hazel Dell Road.			70	215	707
Anticipated Federal Category: NHPP			Fed 738	State 184	Local 0	Future Cost: 15,001 - 25,000		
County: Lafayette	Route: MO 131	Job No: 3S3179	Scoping for pavement resurfacing from I-70 in Lafayette County to Rte. 50 in Johnson County.			5	5	15
Anticipated Federal Category: Stbg			AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000		
County: Lafayette	Route: MO 131	Job No: 3S3187	Scoping for pavement resurfacing from Rte. 224 to I-70.			0	5	20
Anticipated Federal Category: Stbg			AC-State 20	State 5	Local 0	Future Cost: 301 - 1,000		



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Lafayette	Scoping for pavement resurfacing from Rte. W in Lafayette County to Rte. EE in Saline County.					5	6	21
Route: MO 20		Job No: 353169	AC-State	State	Local			
Anticipated Federal Category: Stbg			22	5	0			
Future Cost: 1,001 - 2,000								
County: Lafayette	Scoping for pavement resurfacing from Rte. 213 to Rte. W.					0	5	20
Route: MO 20		Job No: 353188	AC-State	State	Local			
Anticipated Federal Category: Stbg			20	5	0			
Future Cost: 1,001 - 2,000								
County: Lafayette	Scoping for intersection improvements at the intersection of Rte. 23.					0	0	20
Route: MO 20		Job No: 353217	Fed	State	Local			
Anticipated Federal Category: Safety			16	4	0			
Future Cost: 1,001 - 2,000								
County: Lafayette	Scoping for pavement resurfacing from Rte. 20 to Rte. 24.					0	5	20
Route: MO 213		Job No: 353189	AC-State	State	Local			
Anticipated Federal Category: Stbg			20	5	0			
Future Cost: 301 - 1,000								
County: Lafayette	Scoping for bridge replacement between Airport Road and Country Club Road. Project involves bridge Z0997.					20	20	35
Route: RT AA		Job No: 353121	Fed	State	Local			
Anticipated Federal Category: NHPP			44	11	0			
Future Cost: 301 - 1,000								
County: Lafayette	Scoping for pavement resurfacing from Gillispie Road to Rte. O					5	5	10
Route: RT FF		Job No: 353152	AC-State	State	Local			
Anticipated Federal Category: Stbg			12	3	0			
Future Cost: 1,001 - 2,000								
County: Lafayette	Scoping for pavement resurfacing from Rte. O to Rte. 13 in Higginsville.					5	5	10
Route: RT FF		Job No: 353153	AC-State	State	Local			
Anticipated Federal Category: Stbg			12	3	0			
Future Cost: 301 - 1,000								
County: Lafayette	Scoping for pavement resurfacing from Jackson County line to Gillispie Road.					5	1	3
Route: RT FF		Job No: 353172	AC-State	State	Local			
Anticipated Federal Category: Stbg			4	0	0			
Future Cost: 1 - 300								
County: Lafayette	Scoping for bridge improvements 1.4 miles east of Rte. E and 4 miles west of Rte. 13. Project involves bridge A0078.					20	10	20
Route: RT H		Job No: 353120	Fed	State	Local			
Anticipated Federal Category: NHPP			24	6	0			
Future Cost: 301 - 1,000								



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County: Lafayette Route: RT U Anticipated Federal Category: NHPP		Job No: 353207		Scoping for bridge rehabilitation over Blackjack Creek, 0.1 mile east of Afek Road and 0.4 mile west of Hoffman Road. Project involves bridge N0657.			0	5	15
							Fed 16	State 4	Local 0
							Future Cost: 1,001 – 2,000		
County: Lafayette Route: RT Y Anticipated Federal Category: Stbg		Job No: 353162		Scoping for bridge replacement over I-70 0.5 mile east of Alexander Road and 1.0 mile west of Amber Road. Project involves bridge A0120.			5	80	244
							AC-State 260	State 64	Local 0
							Future Cost: 2,001 – 5,000		
County: Lafayette Route: US 24 Anticipated Federal Category: Stbg		Job No: 3P3158		Scoping for pavement resurfacing from Rte. 224 to Rte. 65.			5	105	36
							AC-State 113	State 28	Local 0
							Future Cost: 2,001 – 5,000		
County: Lafayette Route: US 65 Anticipated Federal Category: NHPP		Job No: 3P3112		Scoping for pavement resurfacing from East of Rte. 24 to Rte. 240 in Marshall.			22	12	32
							Fed 36	State 8	Local 0
							Future Cost: 5,001 – 10,000		
County: Pettis Route: MO 52 Anticipated Federal Category: Stbg		Job No: 3P3164		Scoping for bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1.0 mile west of Rte. E. Project involves bridge H0881.			5	70	65
							AC-State 108	State 27	Local 0
							Future Cost: 301 – 1,000		
County: Pettis Route: RT HH Anticipated Federal Category: Stbg		Job No: 353197		Scoping for pavement resurfacing from Rte. H to Rte. 135.			0	5	20
							AC-State 20	State 5	Local 0
							Future Cost: 1,001 – 2,000		
County: Pettis Route: RT M Anticipated Federal Category: NHPP		Job No: 353204		Scoping for bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.			0	5	15
							Fed 16	State 4	Local 0
							Future Cost: 1,001 – 2,000		
County: Pettis Route: RT V Anticipated Federal Category: Stbg		Job No: 453407		Scoping for pavement resurfacing from Rte. 65 to Rte. M.			0	5	20
							AC-State 20	State 5	Local 0
							Future Cost: 301 – 1,000		



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County: Pettis Route: RT Y Anticipated Federal Category: Stbg	Job No: 3S3195	Scoping for pavement resurfacing from Johnson County line to Quisenberry Road.					0	5	15
<div>AC-State16State4Local0</div> <div>Future Cost: 1,001 - 2,000</div>									
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3073	Scoping for intersection improvements at Main Street in Sedalia.					32	2	0
<div>Fed2State0Local0</div> <div>Future Cost: 301 - 1,000</div>									
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3199	Scoping for pavement resurfacing from Rte. 65 to the Sedalia Sub railroad crossing.					0	5	20
<div>Fed20State5Local0</div> <div>Future Cost: 1,001 - 2,000</div>									
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3205	Scoping for bridge replacement over Muddy Creek, 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.					0	5	15
<div>Fed16State4Local0</div> <div>Future Cost: 1,001 - 2,000</div>									
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P3422	Scoping for pavement resurfacing from Rte. MM to Rte. 65.					0	5	15
<div>AC-State16State4Local0</div> <div>Future Cost: 2,001 - 5,000</div>									
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0626	Scoping for corridor improvements from Sedalia to west of Syracuse.					193	2	0
<div>Fed2State0Local0</div> <div>Future Cost: 25,001 - 50,000</div>									
County: Pettis Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3192	Scoping for pavement resurfacing from Rte. H to Rte.B.					0	5	15
<div>Fed16State4Local0</div> <div>Future Cost: 2,001 - 5,000</div>									
County: Pettis Route: US 65 Anticipated Federal Category: Stbg	Job No: 3P3201	Scoping to improve intersection geometrics at Rebar Road.					0	5	15
<div>AC-State16State4Local0</div> <div>Future Cost: 1,001 - 2,000</div>									
County: Pettis Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3203	Scoping for bridge rehabilitation over Muddy Creek, 0.9 mile south of John Road and 0.4 mile north of Smelser Road. Project involves bridge A3040.					0	5	15
<div>Fed16State4Local0</div> <div>Future Cost: 1,001 - 2,000</div>									



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County: Pettis Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3206	Scoping for bridge replacement over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridge A0808.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Pettis Route: US 65 Anticipated Federal Category: Stbg	Job No: 3P3219	Scoping for slide repair at Rte. BB.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Platte Route: CST NW COOKINGHAM DR Anticipated Federal Category: NHPP	Job No: 4S3489	Scoping for bridge replacement over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3087	Corridor study from Rte. 45 to Rte. 210 in Kansas City. Includes I-35 from I-435 to Rte. 210 and US 169 from NW 68th Street to I-29 in Kansas City. \$640,000 BUILD funds, \$160,000 Kansas City.	Fed 955	State 106	Local 0 Future Cost: 15,001 - 25,000	267	20	1,041
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3441	Scoping for pavement resurfacing and undersealing from Rte. 273 to 0.8 mile south of Mexico Avenue.	Fed 16	State 4	Local 0 Future Cost: 5,001 - 10,000	0	5	15
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3450	Scoping for bridge replacement over 72nd Street, 1.6 miles south of Barry Road and 1.2 miles north of 64th Street. Project involves bridge A1595.	Fed 674	State 169	Local 0 Future Cost: 5,001 - 10,000	0	5	838
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3506	Scoping for pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Platte Route: IS 435 Anticipated Federal Category: NHPP	Job No: 4I3335	Scoping for pavement resurfacing from Cookingham Drive to 108th Street	Fed 179	State 21	Local 0 Future Cost: 5,001 - 10,000	5	50	150



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County: Platte	Route: IS 635	Job No: 413519	Scoping for bridge rehabilitation over Missouri River. Project involves bridge A1800.			0	0	20
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0	Future Cost: 2,001 - 5,000		
County: Platte	Route: MO 273	Job No: 453426	Scoping for pavement resurfacing from Rte. 45 to Rte. 92 spur.			0	5	20
Anticipated Federal Category: Stbg			AC-State 20	State 5	Local 0	Future Cost: 1,001 - 2,000		
County: Platte	Route: MO 371	Job No: 453349	Scoping for pavement resurfacing from Rte. 273 to the Buchanan County line.			5	20	66
Anticipated Federal Category: NHPP			Fed 69	State 17	Local 0	Future Cost: 2,001 - 5,000		
County: Platte	Route: MO 45	Job No: 4P3460	Scoping for pavement resurfacing from Platte County line to Spur 45.			0	5	15
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0	Future Cost: 5,001 - 10,000		
County: Platte	Route: MO 9	Job No: 453497	Scoping for bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.			0	0	20
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000		
County: Platte	Route: MO 9	Job No: 453498	Scoping for bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.			0	0	20
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000		
County: Platte	Route: OR 29	Job No: 4P3390B	Scoping to survey segments of Roanridge Road to sell excess right-of-way parcels near I-435 in Platte City and from Barry Road to south of 56th Street in Kansas City.			0	200	6
Anticipated Federal Category: State			Fed 0	State 206	Local 0	Future Cost: 0		
County: Platte	Route: RT B	Job No: 453492	Scoping for bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.			0	0	20
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000		



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County: Platte Route: RT HH		Job No: 4S3434	Scoping for interchange improvements at Rte. HH. Project involves bridge A7784.				0	5	15
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000			
County: Platte Route: RT Z		Job No: 4S3431	Scoping for pavement resurfacing from I-29 to Clinton County line.				0	5	20
Anticipated Federal Category: Stbg			AC-State 20	State 5	Local 0	Future Cost: 1,001 - 2,000			
County: Platte Route: RT Z		Job No: 4S3454	Scoping for bridge rehabilitation over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.				0	5	15
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000			
County: Ray Route: MO 10		Job No: 3P3194	Scoping for pavement resurfacing from Rte. C to Carroll County line.				0	5	20
Anticipated Federal Category: NHPP			Fed 20	State 5	Local 0	Future Cost: 5,001 - 10,000			
County: Ray Route: MO 10		Job No: 3P3194B	Scoping for pavement resurfacing from Merrifield Lane to Carroll County Line.				0	0	20
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0	Future Cost: 2,001 - 5,000			
County: Ray Route: MO 10		Job No: 3P3198	Scoping for bridge rehabilitation over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949.				0	5	15
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000			
County: Ray Route: MO 13		Job No: 3P3108	Scoping for pavement resurfacing from Caldwell County line to Rte. 13.				20	88	205
Anticipated Federal Category: NHPP			Fed 234	State 59	Local 0	Future Cost: 5,001 - 10,000			
County: Ray Route: MO 13		Job No: 3P3108B	Scoping for pavement resurfacing, repair and marking, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue.				0	0	20
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0	Future Cost: 301 - 1,000			



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County: Ray Route: RT T Anticipated Federal Category: Stbg	Job No: 353178	Scoping for bridge replacement over Panther Creek 0.1 mile west of Triple Springs Road and .1 mile east of Farm Road. Project involves bridge S0700.				5	5	15
AC-State 16						State 4	Local 0	Future Cost: 301 - 1,000
County: Ray Route: RT T Anticipated Federal Category: Stbg	Job No: 353191	Scoping for pavement resurfacing from Rte. 210 to Rte. 10.				0	5	20
AC-State 20						State 5	Local 0	Future Cost: 1,001 - 2,000
County: Ray Route: RT Z Anticipated Federal Category: NHPP	Job No: 353215	Scoping for bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.				0	0	20
Fed 16						State 4	Local 0	Future Cost: 1,001 - 2,000
County: Saline Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413366	Scoping for pavement resurfacing from bridge over Blackwater River to Cooper County line.				5	100	150
Fed 225						State 25	Local 0	Future Cost: 10,001 - 15,000
County: Saline Route: MO 127 Anticipated Federal Category: Stbg	Job No: 353163	Scoping for bridge rehabilitation over Robertson Creek 0.3 mile south of 257th and 1.0 mile north of 245th Road. Project involves bridge T0068.				5	5	15
AC-State 16						State 4	Local 0	Future Cost: 301 - 1,000
County: Saline Route: MO 240 Anticipated Federal Category: Stbg	Job No: 3P3183	Scoping for pavement resurfacing from Rte. 65 to 750 feet east of Rte. 41.				0	10	40
AC-State 40						State 10	Local 0	Future Cost: 2,001 - 5,000
County: Saline Route: MO 41 Anticipated Federal Category: Stbg	Job No: 3P3175	Scoping for pavement resurfacing from Rte. 240 to Cooper County line.				5	5	15
AC-State 16						State 4	Local 0	Future Cost: 1,001 - 2,000
County: Saline Route: MO 41 Anticipated Federal Category: Stbg	Job No: 3P3177	Scoping for pavement resurfacing from Carroll County line to Rte. 240.				5	5	15
AC-State 16						State 4	Local 0	Future Cost: 1,001 - 2,000



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County: Saline Route: OR 70 Anticipated Federal Category: Stbg	Job No: 353186	Scoping for pavement resurfacing from Rte. Y to Rte. YY.	AC-State 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20
County: Saline Route: RT EE Anticipated Federal Category: Stbg	Job No: 353155	Scoping for bridge replacement over Salt Branch Creek 1.4 miles south of 230 Road and 0.7 mile north of Rte. 20.	AC-State 20	State 5	Local 0	Future Cost: 301 - 1,000	5	5	20
County: Saline Route: US 65 Anticipated Federal Category: Stbg	Job No: 3P3118B	Scoping for signal interconnect from Arrow Street (Rte. 20) to Fairground Road.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	5	5	15
County: Saline Route: US 65 Anticipated Federal Category: Safety	Job No: 3P3168	Scoping for intersection improvements including turn lanes at Morrow Street in Marshall.	Fed 54	State 8	Local 0	Future Cost: 1,001 - 2,000	5	15	47
County: Saline Route: US 65 Anticipated Federal Category: Stbg	Job No: 3P3182	Scoping for pavement resurfacing from Rte. 240 to Bus. 65 in Marshall.	AC-State 36	State 9	Local 0	Future Cost: 1,001 - 2,000	0	10	35
County: Various Route: Var Anticipated Federal Category: Safety	Job No: 3P3085	Scoping for safety improvements at various locations in the rural Kansas City District.	Fed 90	State 10	Local 0	Future Cost: 1,001 - 2,000	620	50	50
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 3P3096	Scoping for bridge improvements at various locations in the rural Kansas City District.	Fed 12	State 3	Local 0	Future Cost: 301 - 1,000	15	5	10
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 3P3097	Scoping for bridge improvements at various locations in the rural Kansas City District.	Fed 6	State 0	Local 0	Future Cost: 301 - 1,000	6	2	4
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 3P3118	Scoping for signal improvements at various locations in the rural Kansas City District.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	20	10	10



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County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 3P3223	Scoping for slide repairs at various locations in the rural Kansas City district.			0	0	20
					AC-State 16	State 4	Local 0
					Future Cost: 1,001 - 2,000		
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4I3285	Scoping for ITS improvements and to locate areas for future ITS devices at various locations in urban Kansas City District.			35	25	50
					Fed 60	State 15	Local 0
					Future Cost: 1,001 - 2,000		
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4I3292	Scoping for signing improvements at various locations in the urban Kansas City district.			35	25	50
					AC-State 60	State 15	Local 0
					Future Cost: 301 - 1,000		
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4I3467	Scoping for replacement of attenuators at various locations in the urban Kansas City District.			0	5	15
					AC-State 16	State 4	Local 0
					Future Cost: 1,001 - 2,000		
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 4P3093	Scoping for bridge improvements at various locations in the urban Kansas City District.			90	25	50
					Fed 60	State 15	Local 0
					Future Cost: 2,001 - 5,000		
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4P3214	Scoping for signal improvements at various locations in the urban Kansas City District.			152	25	50
					AC-State 60	State 15	Local 0
					Future Cost: 1,001 - 2,000		
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4P3256	Scoping for signal connectivity improvements at various locations in the urban Kansas City district.			35	25	50
					AC-State 60	State 15	Local 0
					Future Cost: 301 - 1,000		
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 4P3293	Scoping for lighting improvements at various locations in the urban Kansas City District.			35	25	50
					AC-State 60	State 15	Local 0
					Future Cost: 301 - 1,000		
County: Various Route: Var Anticipated Federal Category: Safety	Job No: 4P3323	Scoping for design and safety improvements at various locations in the urban Kansas City district.			25	25	55
					Fed 70	State 10	Local 0
					Future Cost: 1 - 300		



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	2020	2021	2022	2023	2024
State	1,768	1,733	1,432	640	198
AC-State	784	1,179	555	381	140
Local	0	0	0	0	0
Sub-total State	2,552	2,912	1,987	1,021	338
Federal					
Sub-total Federal	4,750	6,479	5,186	2,091	680
Grand Total	7,302	9,391	7,173	3,112	1,018



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County: Boone	Scoping for bridge improvements over I-70. Project involves bridge A0491.	Fed	State	Local		0	5	5
Route: CRD SORRELS OVERPASS		8	2	0				
DR	Job No: 553410				Future Cost: 301 - 1,000			
Anticipated Federal Category: NHPP								
County: Boone	Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge W0559.	Fed	State	Local		0	5	5
Route: MO 163		8	2	0				
Job No: 553412					Future Cost: 301 - 1,000			
Anticipated Federal Category: NHPP								
County: Boone	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. Potential Design-Build project.	Fed	State	Local		1,609	1	1
Route: MO 740		2	0	0				
Job No: 550636					Future Cost: 50,001 - 75,000			
Anticipated Federal Category: Stbg								
County: Boone	Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928.	Fed	State	Local		130	25	10
Route: RP IS70W TO LP70W		31	4	0				
Job No: 513107					Future Cost: 2,001 - 5,000			
Anticipated Federal Category: NHPP								
County: Boone	Scoping for interchange improvements at Rte. 63 in Columbia.	Fed	State	Local		0	50	225
Route: RT AC		220	55	0				
Job No: 5P3433					Future Cost: 10,001 - 15,000			
Anticipated Federal Category: NHPP								
County: Boone	Scoping for pavement and ADA Transition Plan improvements from Rte. ZZ to Rte. 740 in Columbia.	AC-State	State	Local		10	75	25
Route: RT TT		80	20	0				
Job No: 553335					Future Cost: 301 - 1,000			
Anticipated Federal Category: Stbg								
County: Boone	Scoping for intersection safety improvements at I-70 in Columbia.	Fed	State	Local		0	10	10
Route: US 63C		18	2	0				
Job No: 553411					Future Cost: 50,001 - 75,000			
Anticipated Federal Category: Safety								
County: Callaway	Scoping for flood improvements from 0.5 mile east of County Road 464 to 0.2 mile west of County Road 476.	AC-State	State	Local		0	1	1
Route: MO 94		2	0	0				
Job No: 553391					Future Cost: 1 - 300			
Anticipated Federal Category: Stbg								
County: Callaway	Scoping for bridge improvements over Whetstone Creek east of Rte. Z. Project involves bridge G0701.	Fed	State	Local		36	1	1
Route: OR 70		2	0	0				
Job No: 553055					Future Cost: 301 - 1,000			
Anticipated Federal Category: Stbg								



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County: Callaway	Route: US 54	Job No: 5P3417	Scoping for intersection safety improvements at I-70 in Kingdom City.	Fed 8	State 2	Local 0	0	5
Anticipated Federal Category: Safety				Future Cost: 5,001 - 10,000				
County: Callaway	Route: US 54	Job No: 5P3497	Scoping for additional lanes north of Missouri River Bridge in Jefferson City.	AC-State 320	State 80	Local 0	0	400
Anticipated Federal Category: NHPP				Future Cost: 2,001 - 5,000				
County: Camden	Route: RT V	Job No: 5S3051	Scoping for bridge improvements over Linn Creek in Linn Creek. Project involves bridge W0251.	Fed 2	State 0	Local 0	24	1
Anticipated Federal Category: Stbg				Future Cost: 301 - 1,000				1
County: Cole	Route: OR 50	Job No: 5S3418	Scoping for intersection safety improvements at South Ten Mile Drive in Jefferson City.	AC-State 8	State 2	Local 0	0	5
Anticipated Federal Category: Stbg				Future Cost: 301 - 1,000				5
County: Cole	Route: RP US50E TO US54E	Job No: 5P3459	Scoping for bridge improvement over Rte. 50. Project involves bridge A1419.	Fed 2	State 0	Local 0	0	0
Anticipated Federal Category: NHPP				Future Cost: 1,001 - 2,000				2
County: Cole	Route: RT B	Job No: 5S2234	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville.	Fed 2	State 0	Local 0	51	1
Anticipated Federal Category: Safety				Future Cost: 301 - 1,000				1
County: Cooper	Route: RT F	Job No: 5S3403	Scoping for bridge improvements over Stephens Branch. Project involves bridge A1859.	Fed 8	State 2	Local 0	0	5
Anticipated Federal Category: NHPP				Future Cost: 301 - 1,000				5
County: Dent	Route: MO 19	Job No: 5P3420	Scoping for bridge improvements over Gladden Creek. Project involves bridge G0537.	AC-State 62	State 16	Local 0	0	40
Anticipated Federal Category: Stbg				Future Cost: 301 - 1,000				38
County: Gasconade	Route: MO 19	Job No: 5P3501	Scoping for bridge improvement over Frene Creek, pavement improvement from 5th Street to 8th Street and at 13th Street and on Rte. 100 at Gasconade Street and at Herman Hill Village. Project involves bridge J0009.	AC-State 8	State 2	Local 0	0	0
Anticipated Federal Category: NHPP				Future Cost: 2,001 - 5,000				10



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County: Moniteau	Scoping for corridor improvements from east of Tipton to west of California.						825	5	1
Route: US 50	Job No: 5P0630		Fed	State	Local				
Anticipated Federal Category: NHPP			5	1	0	Future Cost: 15,001 - 25,000			
County: Morgan	Scoping for intersection safety improvements at Rte. W and Rte. 5 south in Versailles.						0	1	5
Route: MO 52	Job No: 5P3422		Fed	State	Local				
Anticipated Federal Category: Safety			5	1	0	Future Cost: 1,001 - 2,000			
County: Morgan	Scoping for corridor improvements from west of Syracuse to west of Tipton.						806	5	1
Route: US 50	Job No: 5P0628		Fed	State	Local				
Anticipated Federal Category: NHPP			5	1	0	Future Cost: 15,001 - 25,000			
County: Osage	Scoping for flood improvements from 0.3 mile north of Rte. E to 0.1 mile north of Rollins Ferry Trail.						0	1	1
Route: MO 89	Job No: 5S3390		AC-State	State	Local				
Anticipated Federal Category: Stbg			2	0	0	Future Cost: 301 - 1,000			
County: Osage	Scoping for corridor improvements from County Road 604 west of Linn to Rte. 89 northeast of Linn.						175	5	5
Route: US 50	Job No: 5P0639		Fed	State	Local				
Anticipated Federal Category: NHPP			8	2	0	Future Cost: 25,001 - 50,000			
County: Osage	Scoping for corridor improvements from Rte. 50 to south of Westphalia.						290	5	5
Route: US 63	Job No: 5P0950B		Fed	State	Local				
Anticipated Federal Category: NHPP			8	2	0	Future Cost: 25,001 - 50,000			
County: Osage	Scoping for safety improvements from Westphalia to 0.2 mile south of Rte. 28 south junction						270	200	5
Route: US 63	Job No: 5P3357		Fed	State	Local				
Anticipated Federal Category: Safety			184	21	0	Future Cost: 5,001 - 10,000			
County: Osage	Scoping for corridor improvements from Rte. JJ north of Freeburg to 2.5 miles south of Rte. E.						0	0	80
Route: US 63	Job No: 5P3489		Fed	State	Local				
Anticipated Federal Category: NHPP			64	16	0	Future Cost: 2,001 - 5,000			
County: Phelps	Scoping for flood improvements at the Little Piney River in Phelps County. Potential Design-Build project.						385	5	5
Route: IS 44	Job No: 5I3182		Fed	State	Local				
Anticipated Federal Category: NHPP			8	2	0	Future Cost: 10,001 - 15,000			



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County: Phelps Route: IS 44 Anticipated Federal Category: NHPP	Job No: 5I3228	Scoping for safety and capacity improvements at the Kingshighway interchange in Rolla.				10	2	1
AC-State 3						State 0	Local 0	
Future Cost: 10,001 - 15,000								
County: Phelps Route: IS 44 Anticipated Federal Category: NHPP	Job No: 5I3397	Scoping for pavement improvements from Sugar Tree Road interchange to 1.2 miles east of Rte. F. Includes I-44 westbound lanes from just east of the Crawford County line to 1.0 mile east of Rte. D.				0	1	2
Fed 3						State 0	Local 0	
Future Cost: 10,001 - 15,000								
County: Pulaski Route: SP 44 Anticipated Federal Category: Safety	Job No: 5S3415	Scoping for intersection safety improvements at Eastlawn Avenue in St. Robert. Possible Cost Share				0	10	5
Fed 13						State 2	Local 0	
Future Cost: 1,001 - 2,000								
County: Various Route: Var Anticipated Federal Category: State	Job No: 5P3402	Surveying to sell excess right of way parcels in the Central District.				0	15	15
Fed 0						State 30	Local 0	
Future Cost: 0								
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553081	Scoping for slide repairs in the northern portion of the Central District.				66	1	1
AC-State 2						State 0	Local 0	
Future Cost: 2,001 - 5,000								
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553082	Scoping for slide repairs in the southern portion of the Central District.				66	1	1
AC-State 2						State 0	Local 0	
Future Cost: 2,001 - 5,000								
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553421	Traffic safety studies at various locations in Central District.				0	150	1
AC-State 121						State 30	Local 0	
Future Cost: 0								
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553434	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Central District. \$242,000 Statewide Transportation Alternatives funds.				0	10	0
AC-State 8						State 2	Local 0	
Future Cost: 0								
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 553435	Upgrade pedestrian facilities at various locations in Bourbon, Bland, Hermann, Rosebud and Potosi.				0	10	0
AC-State 8						State 2	Local 0	
Future Cost: 0								



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County: Various Route: Var Anticipated Federal Category: Stbg					Scoping for slide repairs at various locations in Central District.		
Job No: 5S3503					AC-State 240	State 60	Local 0
					Future Cost: 1,001 - 2,000		
County: Washington Route: RT C Anticipated Federal Category: NHPP					Scoping for bridge improvements over Big River near Belgrade. Project involves bridge T0114.		
Job No: 5S3506					Fed 2	State 0	Local 0
					Future Cost: 1,001 - 2,000		
					AC-State 1,900	Fed 647	State 626
					Local 0	District Engineering Total:	
					5,911	687	2,486



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	2020	2021	2022	2023	2024
State	123	341	142	20	0
AC-State	246	1,009	565	80	0
Local	0	0	0	0	0
Sub-total State	369	1,350	707	100	0
Federal					
Sub-total Federal	318	321	8	0	0
Grand Total	687	1,671	715	100	0



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2011B	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 west in Villa Ridge.	Fed 2	State 0	Local 0 Future Cost: 25,001 - 50,000	74	1	1
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2073	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50. Project involves bridges L0865, L0866 and L0931.	Fed 2	State 0	Local 0 Future Cost: 25,001 - 50,000	310	1	1
County: Franklin Route: MO 100 Anticipated Federal Category: Safety	Job No: 6P3522	Traffic study for various intersection safety improvements from 0.1 mile east of Dubois Creek to 1 mile west of Rte. AT.	Fed 450	State 50	Local 0 Future Cost: 0	0	250	250
County: Franklin Route: MO 47 Anticipated Federal Category: NHPP	Job No: 6P3297	Scoping for pavement repair from north of Miller Drive to north of Cardwell Street.	Fed 56	State 14	Local 0 Future Cost: 301 - 1,000	60	50	20
County: Franklin Route: RT YY Anticipated Federal Category: Stbg	Job No: 6S3369	Scoping for pavement repair and guardrail upgrades from Rte. Y to Rte. 185 near Lyon.	AC-State 41	State 10	Local 0 Future Cost: 1,001 - 2,000	200	50	1
County: Franklin Route: US 50 Anticipated Federal Category: NHPP	Job No: 6P2350	Scoping for intersection improvements from west of Rte. AT to I-44. Project involves bridge A6361.	Fed 61	State 15	Local 0 Future Cost: 5,001 - 10,000	426	75	1
County: Franklin Route: Var Anticipated Federal Category: Stbg	Job No: 6P3590	Completion of bridge rehabilitation checklist on various routes in Franklin County.	AC-State 160	State 40	Local 0 Future Cost: 0	0	0	200
County: Jefferson Route: IS 55 Anticipated Federal Category: NHPP	Job No: 6I3290	Scoping for bridge improvements over the Meramec River. Project involves bridge A0609 northbound and southbound.	Fed 135	State 15	Local 0 Future Cost: 15,001 - 25,000	11	100	50



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County: Jefferson Route: IS 55 Anticipated Federal Category: NHPP	Job No: 613484	Scoping for replacement of structural signs from St. Genevieve County line to I-44.	Fed 634	State 71	Local 0 Future Cost: 2,001 - 5,000	0	5	700
County: Jefferson Route: IS 55 Anticipated Federal Category: NHPP	Job No: 613526	Scoping for corridor improvements along the I-55 corridor from 0.5 mile north of Rte. Z to 1 mile south of Rte. 67. Potential Design-Build project.	Fed 9,000	State 1,000	Local 0 Future Cost: > 100,000	0	1,000	9,000
County: Jefferson Route: MO 21 Anticipated Federal Category: NHPP	Job No: 6P3288	Scoping for bridge rehabilitation at various location on and over Rte. 21 in Jefferson County. Project involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and 5530.	Fed 560	State 140	Local 0 Future Cost: 5,001 - 10,000	6	250	450
County: Jefferson Route: OR 55 Anticipated Federal Category: Stbg	Job No: 6S3374	Scoping for bridge rehabilitation over railroad tracks near I-55. Project involves bridge A0955.	AC-State 9	State 2	Local 0 Future Cost: 301 - 1,000	150	10	1
County: Jefferson Route: RT MM Anticipated Federal Category: Stbg	Job No: 6S3575	Scoping for pavement resurfacing and guardrail upgrades from Rte. 30 to Buckeye Valley Road and on Rte. F from Rte. O to end of state maintenance.	AC-State 80	State 20	Local 0 Future Cost: 2,001 - 5,000	0	0	100
County: Jefferson Route: RT Z Anticipated Federal Category: Stbg	Job No: 6S3403	Scoping for relocating Weier Road and add signals located west of I-55 in Pevely.	AC-State 120	State 30	Local 0 Future Cost: 1,001 - 2,000	50	100	50
County: Jefferson Route: US 61 Anticipated Federal Category: Safety	Job No: 6P3400	Scoping for safety improvements at Castle Acres Road and River Cement Road near Selma.	Fed 90	State 10	Local 0 Future Cost: 301 - 1,000	50	50	50
County: Jefferson Route: Var Anticipated Federal Category: Stbg	Job No: 6P3586	Completion of bridge inspection checklist at various locations in Jefferson County.	AC-State 160	State 40	Local 0 Future Cost: 0	0	0	200



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County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613315	Scoping for pavement improvements from I-70 to Rte. 94.	AC-State 2	State 0	Local 0 Future Cost: 2,001 - 5,000	16	1	1
County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613479	Scoping for pavement repair from Rte. DD to Rte. 94.	AC-State 54	State 6	Local 0 Future Cost: 301 - 1,000	0	20	40
County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613527	Scoping for interchange improvements at I-64 and I-70 interchange. Potential Design-Build project.	Fed 3,240	State 360	Local 0 Future Cost: 25,001 - 50,000	0	500	3,100
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 610624	Scoping for road realignment from Wentzville Parkway to I-64/US 61. Potential Design-Build project. Project involves bridges A4320 and A4323.	Fed 462	State 53	Local 0 Future Cost: 25,001 - 50,000	2,257	500	15
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 613493	Scoping for drainage and subgrade improvements from Warren County line to Wentzville Parkway.	Fed 182	State 20	Local 0 Future Cost: 301 - 1,000	0	200	2
County: St. Charles Route: MO 79 Anticipated Federal Category: Stbg	Job No: 6P3483	Scoping for pavement preservation treatment from Lincoln County line to divided pavement.	AC-State 119	State 30	Local 0 Future Cost: 1,001 - 2,000	0	50	99
County: St. Charles Route: MO 94 Anticipated Federal Category: Stbg	Job No: 6S3302	Scoping for pavement preservation treatment from Warren County line to I-64.	AC-State 8	State 2	Local 0 Future Cost: 1,001 - 2,000	15	5	5
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 6S3304	Scoping for pavement preservation treatment from Rte. 364 / Rte. N (Mid Rivers Mall Drive) to I-70.	Fed 8	State 2	Local 0 Future Cost: 1,001 - 2,000	15	5	5
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 6S3313	Scoping for pavement resurfacing on First Capitol Drive from I-70 to Kingshighway Street.	AC-State 8	State 2	Local 0 Future Cost: 301 - 1,000	15	5	5



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County: St. Charles Route: RT D		Job No: 6S3480	Scoping for pavement preservation treatment from Rte. Z to Rte. DD.				0	10	32
Anticipated Federal Category: Stbg			AC-State 34	State 8	Local 0	Future Cost: 0			
County: St. Charles Route: RT M		Job No: 6S3486	Scoping for pavement resurfacing, repair and widening from Rte. P (Pieper Road) to Rte. 79.				0	10	56
Anticipated Federal Category: State			Fed 0	State 66	Local 0	Future Cost: 301 - 1,000			
County: St. Charles Route: RT N		Job No: 6S3312	Scoping for pavement resurfacing from Bryan Road to Rte. K.				15	5	5
Anticipated Federal Category: NHPP			Fed 8	State 2	Local 0	Future Cost: 301 - 1,000			
County: St. Charles Route: RT N		Job No: 6S3314	Scoping for pavement improvements from Rte. T near Pauldingville to I-64.				11	1	1
Anticipated Federal Category: Stbg			AC-State 2	State 0	Local 0	Future Cost: 301 - 1,000			
County: St. Charles Route: RT N		Job No: 6S3342	Environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. \$1,500,000 St. Charles County.				1,501	1	1
Anticipated Federal Category: Stbg			AC-State 2	State 0	Local 0	Future Cost: 0			
County: St. Charles Route: RT V		Job No: 6S3487	Scoping to rebuild pavement and replace roadway signing from Rte. 94 to end of state maintenance.				0	100	149
Anticipated Federal Category: State			Fed 0	State 249	Local 0	Future Cost: 2,001 - 5,000			
County: St. Charles Route: US 61		Job No: 6P3307	Scoping for pavement improvements from Lincoln County line to I-70 in Wentzville.				15	5	1
Anticipated Federal Category: NHPP			Fed 5	State 1	Local 0	Future Cost: 5,001 - 10,000			
County: St. Charles Route: US 67		Job No: 6P3570	Scoping for pavement repair and resurfacing from Rte. 367 to the Mississippi River bridge.				0	0	850
Anticipated Federal Category: NHPP			Fed 680	State 170	Local 0	Future Cost: 5,001 - 10,000			
County: St. Charles Route: Var		Job No: 6P3587	Completion of bridge inspection checklist at various locations in St. Charles County.				0	0	200
Anticipated Federal Category: Stbg			AC-State 160	State 40	Local 0	Future Cost: 0			



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County: St. Louis Route: CST HANLEY RD Job No: 653439 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation at various locations over I-64 from Hanley Road to Kingshighway Boulevard. Project involves bridges A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036.			0	10	10
Fed 16State 4Local 0 Future Cost: 301 - 1,000						
County: St. Louis Route: CST NORTH HANLEY RD Job No: 653271 Anticipated Federal Category: NHPP	Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175.			102	1	3
Fed 4State 0Local 0 Future Cost: 2,001 - 5,000						
County: St. Louis Route: IS 170 Job No: 613573 Anticipated Federal Category: Stbg	Scoping for culvert and bridge rehabilitations in St. Louis County including Rte. 67, Rte. AC and Rte. N. Project involves culverts A2808, A1073, A1108, L0269 and A4606. Project involves bridge A1109.			0	0	150
AC-State 120State 30Local 0 Future Cost: 1,001 - 2,000						
County: St. Louis Route: IS 270 Job No: 613020 Anticipated Federal Category: NHPP	Scoping for corridor improvements from I-70 to west of the Mississippi River. The estimated total cost for the preferred alternative is greater than \$100 million. Project involves 44 bridges. Potential Design-Build project.			2,708	1	1
Fed 2State 0Local 0 Future Cost: > 100,000						
County: St. Louis Route: IS 270 Job No: 613020D Anticipated Federal Category: NHPP	Scoping to improve roadway from Lilac Avenue to Rte. H.			0	0	1,223
Fed 1,101State 122Local 0 Future Cost: 10,001 - 15,000						
County: St. Louis Route: IS 270 Job No: 613481 Anticipated Federal Category: NHPP	Scoping for replacement of structural signs from North Lindbergh Boulevard south to the Mississippi River.			0	5	705
AC-State 638State 72Local 0 Future Cost: 2,001 - 5,000						
County: St. Louis Route: IS 44 Job No: 613359 Anticipated Federal Category: Stbg	Scoping for pedestrian studies at Selma Avenue Overpass and I-55 at Daycare Overpass. Project involves pedestrian bridges A1729 and A0619.			55	1	1
AC-State 2State 0Local 0 Future Cost: 1 - 300						
County: St. Louis Route: IS 55 Job No: 613565 Anticipated Federal Category: NHPP	Scoping for bridge painting from St. Louis County to St. Louis City east of Lindbergh Boulevard to south of 2nd Street. Project involves bridges A0607, A0591, A1076, A1276 and A1085.			0	0	4
Fed 4State 0Local 0 Future Cost: 5,001 - 10,000						



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County: St. Louis Route: IS 64 Anticipated Federal Category: NHPP		Job No: 6I3398	Scoping for study of interchange configuration at I-64 and Rte. 141 interchange. Project involves bridges A4344, A4350, A4066, A4067 and A4705.			150	40	1
County: St. Louis Route: IS 64 Anticipated Federal Category: NHPP		Job No: 6I3501	Scoping for bridge rehabilitation at I-64 and I-270 interchange. Project involves bridges A4650, A4651, A4652 and A4653.			0	650	894
County: St. Louis Route: IS 70 Anticipated Federal Category: NHPP		Job No: 6I3571	Scoping for bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007 and A3008.			0	0	606
County: St. Louis Route: MO 100 Anticipated Federal Category: NHPP		Job No: 6P3274	Scoping for pavement rehabilitation, upgrade pedestrian facilities to comply with ADA Transition Plan, and bridge rehabilitation from Rte. 141 to I-270 including east bound bridges over Des Peres Road and I-270. Project involves bridges A0960, A5016, F0181 and F0182.			40	1	1
County: St. Louis Route: MO 100 Anticipated Federal Category: NHPP		Job No: 6P3274B	Scoping for bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.			0	0	112
County: St. Louis Route: MO 100 Anticipated Federal Category: NHPP		Job No: 6P3412	Scoping for turn lane improvements from Rte. OO to west of Rte. T.			100	1	1
County: St. Louis Route: MO 115 Anticipated Federal Category: State		Job No: 6S3407	Great Streets traffic and safety study from North Hanley Road to Lucas-Hunt Road.			200	1	1
County: St. Louis Route: MO 115 Anticipated Federal Category: NHPP		Job No: 6S3417	Scoping for pavement, drainage, signal and ADA Transition Plan improvements from I-170 to Hanley Road.			10	200	370



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County: St. Louis	Route: MO 141	Job No: 6P3188	Scoping for interchange improvements at Rte. 141 and Rte. 364 interchange in Maryland Heights.	AC-State 2	State 0	Local 0	392	1
Anticipated Federal Category: NHPP						Future Cost: 2,001 - 5,000		1
County: St. Louis	Route: MO 21	Job No: 6S3283	Scoping for pavement resurfacing, guardrail, signal reconstruction, and upgrading pedestrian facilities to comply with ADA Transition Plan from Rte. 30 (Gravois Road) in St. Louis County to Schenk Road in Jefferson County.	Fed 1,746	State 436	Local 0	40	700
Anticipated Federal Category: NHPP						Future Cost: 15,001 - 25,000		1,482
County: St. Louis	Route: MO 267	Job No: 6S3254	Scoping for signals and ADA Transition Plan improvements on Lemay Ferry Road at Hoffmeister Avenue.	AC-State 2	State 0	Local 0	43	1
Anticipated Federal Category: Stbg						Future Cost: 301 - 1,000		1
County: St. Louis	Route: MO 267	Job No: 6S3397	Scoping for pavement resurfacing and upgrade sidewalk to comply with ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard.	AC-State 5	State 1	Local 0	150	5
Anticipated Federal Category: Stbg						Future Cost: 5,001 - 10,000		1
County: St. Louis	Route: MO 30	Job No: 6S3532	Scoping for bridge rehabilitation over the Meramec River. Project involves bridge A2014.	Fed 48	State 12	Local 0	0	0
Anticipated Federal Category: NHPP						Future Cost: 301 - 1,000		60
County: St. Louis	Route: MO 364	Job No: 6P3566	Scoping for bridge improvements over Creve Coeur Mill Road and Rte. 141. Project involves bridges A6014, A6052, A6083 and A6190.	Fed 72	State 18	Local 0	0	0
Anticipated Federal Category: NHPP						Future Cost: 301 - 1,000		90
County: St. Louis	Route: MO 366	Job No: 6S3582	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Geyer Road to St. Louis City limits.	Fed 1,846	State 462	Local 0	0	0
Anticipated Federal Category: NHPP						Future Cost: 15,001 - 25,000		2,308
County: St. Louis	Route: OR 64	Job No: 6S3237	Scoping for bridge improvements at Creve Coeur Creek and Rte. 141 and at Clayton Road over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064 and A4067.	Fed 2	State 0	Local 0	365	1
Anticipated Federal Category: NHPP						Future Cost: 2,001 - 5,000		1



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County: St. Louis City Route: CST WEBER RD Anticipated Federal Category: NHPP		Job No: 653442		Scoping for bridge rehabilitation on Weber Road and Loughborough Avenue over I-55. Project involves bridges A0918 and A1077.		0	10	1
				Fed 9	State 2	Local 0	Future Cost: 1,001 – 2,000	
County: St. Louis City Route: CST WEST FLORISSANT AVE Anticipated Federal Category: NHPP		Job No: 653552		Scoping for bridge rehabilitation over Terra West Belt Road. Project includes bridge A0482.		0	0	78
				Fed 62	State 16	Local 0	Future Cost: 301 – 1,000	
County: St. Louis City Route: IS 270 Anticipated Federal Category: NHPP		Job No: 613264		Scoping for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.		501	350	1
				Fed 316	State 35	Local 0	Future Cost: 75,001 – 100,000	
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP		Job No: 613440		Scoping for bridge rehabilitation at Market Street. Project involves bridges L0667, A3636 and A3741.		0	10	1
				Fed 9	State 2	Local 0	Future Cost: 5,001 – 10,000	
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP		Job No: 613441		Scoping for bridge rehabilitation on I-64 at North Sarah Street and at I-70 and West Florissant Avenue. Project involves bridges A3893, A3651, L0669 and A0482.		0	10	1
				Fed 9	State 2	Local 0	Future Cost: 2,001 – 5,000	
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP		Job No: 613502		Scoping for bridge replacement at Vandeventer Avenue. Project involves bridge L0667.		0	1	1
				Fed 2	State 0	Local 0	Future Cost: 25,001 – 50,000	
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP		Job No: 613503		Scoping to modify interchange configuration at I-64 and Grand Avenue. Project involves bridges A0549 and A3740.		0	1	1
				AC-State 2	State 0	Local 0	Future Cost: 10,001 – 15,000	
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP		Job No: 613574		Scoping for bridge rehabilitation and painting from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.		0	0	1,687
				Fed 1,518	State 169	Local 0	Future Cost: 15,001 – 25,000	



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County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP		Job No: 6I3585		Scoping for combined conceptual engineering and asset management needs from Kingshighway Boulevard to Jefferson Avenue.		0	0	1,100
				Fed 990	State 110	Local 0		
						Future Cost: 0		
County: St. Louis City Route: RP GRAND BLVD TO IS64W Anticipated Federal Category: NHPP		Job No: 6I3444		Scoping for bridge rehabilitation over St. Louis-San Francisco Railroad on Rte. 100 and the ramp from Grand Avenue to westbound I-64. Project involves bridges A3740, A7046 and A7122.		0	10	1
				Fed 9	State 2	Local 0		
						Future Cost: 1 - 300		
County: St. Louis City Route: RP PAPIN ST E TO IS64E Anticipated Federal Category: NHPP		Job No: 6I3502B		Scoping for bridge rehabilitation on eastbound on ramp bridge from Papin Street. Project involves bridge A3735.		0	0	7
				Fed 7	State 0	Local 0		
						Future Cost: 1,001 - 2,000		
County: St. Louis City Route: Var Anticipated Federal Category: Stbg		Job No: 6P3588		Completion of bridge inspection checklist at various locations in St. Louis City.		0	0	200
				AC-State 160	State 40	Local 0		
						Future Cost: 0		
County: Various Route: Var Anticipated Federal Category: Stbg		Job No: 6I3352		Scoping for signage improvements on various routes throughout the St. Louis District.		101	1	1
				AC-State 2	State 0	Local 0		
						Future Cost: 1 - 300		
County: Various Route: Var Anticipated Federal Category: Stbg		Job No: 6P3024		Scoping for future project estimates on various routes in the St. Louis District.		304	1	1
				Fed 2	State 0	Local 0		
						Future Cost: 301 - 1,000		
County: Various Route: Var Anticipated Federal Category: Stbg		Job No: 6P3269		Scoping for future projects on various routes in the St. Louis District.		200	75	1
				AC-State 61	State 15	Local 0		
						Future Cost: 301 - 1,000		
County: Various Route: Var Anticipated Federal Category: Stbg		Job No: 6P3497		Scoping for arterial operations and safety assessment in the St. Louis District.		0	100	1,100
				AC-State 960	State 240	Local 0		
						Future Cost: 0		



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3510	Scoping for ADA Transition Plan improvements at various locations in the St. Louis District. Potential Design-Build project.	AC-State 1,440	State 360	Local 0 Future Cost: 25,001 - 50,000	0	300	1,500			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3593	Scoping for ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.	AC-State 39	State 9	Local 0 Future Cost: 301 - 1,000	0	0	48			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3594	Scoping for ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.	AC-State 68	State 17	Local 0 Future Cost: 1,001 - 2,000	0	0	85			
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 6P3598	Scoping for future projects on various routes in the St. Louis district.	AC-State 160	State 40	Local 0 Future Cost: 0	0	0	200			
County: Various Route: Var Anticipated Federal Category: State	Job No: 6S3409	Surveying to sell excess right of way parcels in St. Louis District.	Fed 0	State 875	Local 0 Future Cost: 0	177	75	800			
County: Various Route: Var Anticipated Federal Category: State	Job No: 6S3456	Surveying to convey roadway right of way for change in route status in St. Louis District.	Fed 0	State 200	Local 0 Future Cost: 0	0	150	50			
County: Various Route: Var Anticipated Federal Category: State	Job No: 6S3601	Scoping for on-call utility permit inspections at various locations in the St. Louis District.	Fed 0	State 300	Local 0 Future Cost: 0	0	0	300			
			AC-State 6,022	Fed 27,419	State 7,347	Local 0	District Engineering Total:		11,636	6,633	34,155



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	2020	2021	2022	2023	2024
State	1,291	1,878	2,004	1,449	725
AC-State	719	1,955	1,968	802	578
Local	0	0	0	0	0
Sub-total State	2,010	3,833	3,972	2,251	1,303
Federal					
Sub-total Federal	4,623	6,466	7,760	6,438	2,132
Grand Total	6,633	10,299	11,732	8,689	3,435



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Barton Route: IS 49 Anticipated Federal Category: NHPP	Job No: 713426	Scoping for bridge improvement on the southbound lanes over the North Fork of the Spring River. Project involves bridge G0578.	Fed 18	State 2	Local 0 Future Cost: 301 - 1,000	0	10	10
County: Cass Route: MO 7 Anticipated Federal Category: Safety	Job No: 7P3313	Scoping for safety improvements from Rte. B Creighton to County Road NW-351.	Fed 8	State 0	Local 0 Future Cost: 1,001 - 2,000	82	2	6
County: Cedar Route: MO 32 Anticipated Federal Category: Stbg	Job No: 7P3288	Scoping for roadway improvements from Rte. J in Stockton to Rte. 13 in Bolivar.	AC-State 8	State 2	Local 0 Future Cost: 10,001 - 15,000	10	5	5
County: Cedar Route: RT AA Anticipated Federal Category: Stbg	Job No: 7S3476	Scoping for bridge improvement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490.	AC-State 91	State 22	Local 0 Future Cost: 301 - 1,000	0	0	113
County: Christian Route: MO 13 Anticipated Federal Category: Safety	Job No: 8P3142	Scoping for intersection safety improvements and passing lanes from 0.3 mile north of Riverdale Road to Rte. 248 south junction.	Fed 8	State 0	Local 0 Future Cost: 15,001 - 25,000	12	2	6
County: Christian Route: MO 14 Anticipated Federal Category: Stbg	Job No: 8P0583	Scoping for roadway improvements on South Street from 6th Avenue to Rte. W in Ozark.	AC-State 240	State 60	Local 0 Future Cost: 5,001 - 10,000	43	0	300
County: Christian Route: MO 14 Anticipated Federal Category: Stbg	Job No: 8P0588	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.	Fed 8	State 2	Local 0 Future Cost: 25,001 - 50,000	1,153	5	5
County: Christian Route: RT CC Anticipated Federal Category: Stbg	Job No: 8S0736	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark.	Fed 40	State 10	Local 0 Future Cost: 25,001 - 50,000	84	10	40



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Christian	Route: RT CC	Job No: 850736D	Scoping for capital improvements from Fremont Road to 22nd Street in Ozark.	AC-State 160	State 40	Local 0	0	200
Anticipated Federal Category: Stbg				Future Cost: 2,001 - 5,000				
County: Christian	Route: RT M	Job No: 853143	Scoping for safety improvements on Nicholas Road from Gooch Road to Shelvin Rock Road.	Fed 6	State 0	Local 0	82	4
Anticipated Federal Category: Safety				Future Cost: 1,001 - 2,000				
County: Christian	Route: US 65	Job No: 8P0605	Scoping for capacity improvements from north of Valley Water Mill Road in Springfield to Rte. F in Ozark.	Fed 10	State 0	Local 0	4,658	8
Anticipated Federal Category: NHPP				Future Cost: 25,001 - 50,000				
County: Christian	Route: US 65	Job No: 8P0605I	Scoping for capacity improvements from Rte. CC to Rte. 14 in Ozark.	AC-State 8	State 0	Local 0	2	6
Anticipated Federal Category: NHPP				Future Cost: 10,001 - 15,000				
County: Christian	Route: US 65	Job No: 8P0605J	Scoping for capacity and safety improvements from Rte. 14 to Rte. F.	AC-State 8	State 0	Local 0	2	6
Anticipated Federal Category: NHPP				Future Cost: 5,001 - 10,000				
County: Greene	Route: BU 65	Job No: 853131	Scoping for safety and operational improvements on Glenstone Avenue from Loop 44 (Chestnut Expressway) to Battlefield Road.	Fed 2	State 0	Local 0	52	0
Anticipated Federal Category: NHPP				Future Cost: 2,001 - 5,000				
County: Greene	Route: CRD 127	Job No: 853156	Scoping for bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.	Fed 10	State 0	Local 0	10	8
Anticipated Federal Category: NHPP				Future Cost: 2,001 - 5,000				
County: Greene	Route: IS 44	Job No: 8I3044	Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford.	Fed 18	State 2	Local 0	220	10
Anticipated Federal Category: NHPP				Future Cost: 50,001 - 75,000				
County: Greene	Route: IS 44	Job No: 8I3134	Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125.	Fed 30	State 3	Local 0	50	8
Anticipated Federal Category: Safety				Future Cost: 2,001 - 5,000				



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene Route: IS 44 Anticipated Federal Category: NHPP	Job No: 8I3191	Scoping for bridge improvements from 0.7 mile east of Loop 44 (Chestnut Expressway) in Springfield to Rte. 125 in Strafford.	AC-State 180	State 20	Local 0 Future Cost: 5,001 - 10,000	0	100	100
County: Greene Route: LP 44 Anticipated Federal Category: Safety	Job No: 8P3144	Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue).	Fed 6	State 0	Local 0 Future Cost: 1,001 - 2,000	82	2	4
County: Greene Route: MO 13 Anticipated Federal Category: NHPP	Job No: 8P2390	Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.	Fed 6	State 1	Local 0 Future Cost: 0	42	7	0
County: Greene Route: MO 413 Anticipated Federal Category: NHPP	Job No: 8S3159	Scoping for roadway and operational improvements on West Sunshine Street from Rte. 160 (West Bypass) in Springfield to Rte. P (Main Street) in Republic.	Fed 48	State 10	Local 0 Future Cost: 10,001 - 15,000	250	50	8
County: Greene Route: MO 744 Anticipated Federal Category: Safety	Job No: 8S3145	Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.	Fed 6	State 0	Local 0 Future Cost: 1,001 - 2,000	82	2	4
County: Greene Route: OR 60 Anticipated Federal Category: Stbg	Job No: 7S3488	Scoping for outer road improvements from Rte. 125 to County Road 243 in Rogersville.	AC-State 102	State 26	Local 0 Future Cost: 1,001 - 2,000	0	0	128
County: Greene Route: OR 65 Anticipated Federal Category: NHPP	Job No: 8S3158	Scoping for bridge improvement on Eastgate Avenue over Burlington Northern Santa Fe Railroad in Springfield. Project involves bridge W0574.	Fed 12	State 1	Local 0 Future Cost: 2,001 - 5,000	10	5	8
County: Greene Route: RT BB Anticipated Federal Category: NHPP	Job No: 7P3107M	Scoping for bridge improvement over the Little Sac River.	Fed 260	State 64	Local 0 Future Cost: 2,001 - 5,000	0	150	174



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene Route: RT D Anticipated Federal Category: NHPP	Job No: 853133	Scoping for safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to Bedford Avenue.				52	2	8
						Fed 10	State 0	Local 0
						Future Cost: 2,001 – 5,000		
County: Greene Route: RT MM Anticipated Federal Category: Stbg	Job No: 850836	Scoping for railroad crossing improvements and roadway relocation from Rte. 360 to Rte. M in Republic.				443	2	2,133
						AC-State 1,709	State 426	Local 0
						Future Cost: 25,001 – 50,000		
County: Greene Route: RT MM Anticipated Federal Category: Stbg	Job No: 850836B	Scoping for roadway improvements on Brookline Avenue from I-44 to Morning Star Lane in Republic.				6	2	4
						Fed 6	State 0	Local 0
						Future Cost: 15,001 – 25,000		
County: Greene Route: RT V Anticipated Federal Category: NHPP	Job No: 753486	Scoping for bridge improvement over Clear Creek. Project involves bridge T0493.				0	0	80
						Fed 64	State 16	Local 0
						Future Cost: 1,001 – 2,000		
County: Greene Route: RT ZZ Anticipated Federal Category: Safety	Job No: 853194	Scoping for safety improvements on Wilson's Creek Boulevard at County Road 182.				0	10	30
						Fed 36	State 4	Local 0
						Future Cost: 1,001 – 2,000		
County: Greene Route: US 160 Anticipated Federal Category: NHPP	Job No: 8P3033	Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa.				6	2	8
						Fed 10	State 0	Local 0
						Future Cost: 25,001 – 50,000		
County: Greene Route: US 160 Anticipated Federal Category: NHPP	Job No: 853138B	Scoping for roadway and intersection improvements at Rte. AA. Project involves bridges A1198 and A4326.				0	0	602
						AC-State 482	State 120	Local 0
						Future Cost: 2,001 – 5,000		
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683G	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to Rte. 125.				111	10	10
						Fed 16	State 4	Local 0
						Future Cost: 10,001 – 15,000		
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0865	Scoping for roadway improvements from County Road 194 to West Avenue in Republic.				45	10	10
						Fed 16	State 4	Local 0
						Future Cost: 2,001 – 5,000		



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P3032	Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 65 in Springfield.	Fed 48	State 10	Local 0	210	50	8
Future Cost: 15,001 - 25,000								
County: Greene Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P3103	Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region.	Fed 32	State 8	Local 0	60	20	20
Future Cost: 1,001 - 2,000								
County: Henry Route: MO 13 Anticipated Federal Category: NHPP	Job No: 4P1117	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. Right of way in SFY 1999 for hardship acquisition.	Fed 20	State 5	Local 0	28	5	20
Future Cost: 25,001 - 50,000								
County: Henry Route: MO 52 Anticipated Federal Category: NHPP	Job No: 7P3499	Scoping for bridge improvement over the Katy Trail in Windsor. Project involves bridge K0930.	Fed 122	State 30	Local 0	0	0	152
Future Cost: 301 - 1,000								
County: Jasper Route: IS 49 Anticipated Federal Category: NHPP	Job No: 7P0797M	Scoping for roadway improvements from Rte. V near Carthage to Rte. FF (32nd Street) in Joplin.	Fed 16	State 4	Local 0	145	5	15
Future Cost: 25,001 - 50,000								
County: Jasper Route: MO 66 Anticipated Federal Category: Stbg	Job No: 7S2185	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.	Fed 16	State 4	Local 0	266	10	10
Future Cost: 25,001 - 50,000								
County: Jasper Route: RT FF Anticipated Federal Category: Stbg	Job No: 7S3059	Scoping for railroad crossing improvements on 32nd Street at Kansas City Southern Railway in Joplin.	AC-State 32	State 8	Local 0	0	0	40
Future Cost: 5,001 - 10,000								
County: Jasper Route: RT TT Anticipated Federal Category: Stbg	Job No: 7P2193B	Scoping for new sidewalks on Newman Road from Loop 49 (Range Line Road) to Duquesne Road and on Loop 49 (Range Line Road) from 0.1 mile north of Newman Road to North Park Lane. Project involves bridge L0832.	Fed 6	State 0	Local 0	42	2	4
Future Cost: 1 - 300								



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jasper Route: RT Z Anticipated Federal Category: Stbg	Job No: 7S2183	Scoping for pedestrian improvements and ADA Transition Plan accommodations from Harley Street to Karen Drive in Carl Junction.	Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000	29	2	2
County: Lawrence Route: MO 39 Anticipated Federal Category: NHPP	Job No: 7P3384	Scoping for bridge improvement over Honey Creek. Project involves bridge K0008.	Fed 12	State 1	Local 0 Future Cost: 2,001 - 5,000	10	5	8
County: Lawrence Route: MO 97 Anticipated Federal Category: NHPP	Job No: 7S3381	Scoping for bridge improvement and culvert improvement over the Spring River and Spring Creek. Project involves bridges L0180 and Y0134.	Fed 6	State 1	Local 0 Future Cost: 2,001 - 5,000	10	5	2
County: Mcdonald Route: MO 43 Anticipated Federal Category: NHPP	Job No: 7S3379	Scoping for bridge improvement over the Elk River. Project involves bridge A0826.	Fed 10	State 2	Local 0 Future Cost: 2,001 - 5,000	10	10	2
County: Mcdonald Route: MO 59 Anticipated Federal Category: Stbg	Job No: 7P3428	Scoping for streambank stabilization and pedestrian improvements from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel.	AC-State 330	State 83	Local 0 Future Cost: 2,001 - 5,000	0	0	413
County: Mcdonald Route: US 71 Anticipated Federal Category: Stbg	Job No: 7P3372B	Scoping for streambank stabilization and repairs at Little Sugar Creek 2.5 miles south of Jane.	AC-State 8	State 2	Local 0 Future Cost: 301 - 1,000	0	0	10
County: Newton Route: IS 44 Anticipated Federal Category: Safety	Job No: 713286	Scoping for safety improvements from the Oklahoma State line to Rte. 360, and from 2 miles east of Rte. 125 to Rtes. Y and J in Conway.	Fed 54	State 6	Local 0 Future Cost: 10,001 - 15,000	100	50	10
County: Newton Route: MO 43 Anticipated Federal Category: Stbg	Job No: 7S3045	Scoping for roadway improvements on Hearnese Boulevard from Rte. FF (32nd Street) to I-44.	Fed 10	State 0	Local 0 Future Cost: 2,001 - 5,000	12	2	8



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Stone Route: MO 265 Anticipated Federal Category: Safety	Job No: 753314	Scoping for safety improvements from Rte. 76 to Rte. 65.	Fed 8	State 0	Local 0 Future Cost: 5,001 - 10,000	82	2	6
County: Stone Route: MO 76 Anticipated Federal Category: NHPP	Job No: 8P2360	Scoping for capacity improvements from Rte. 13 in Branson West to Rte. 376 in Branson.	Fed 16	State 4	Local 0 Future Cost: 25,001 - 50,000	160	5	15
County: Taney Route: BU 65 Anticipated Federal Category: NHPP	Job No: 753380	Scoping for bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	10	10	10
County: Taney Route: RT F Anticipated Federal Category: Safety	Job No: 7P3315	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth.	Fed 8	State 0	Local 0 Future Cost: 5,001 - 10,000	82	2	6
County: Taney Route: US 160 Anticipated Federal Category: NHPP	Job No: 7P3107N	Scoping for bridge improvement over Beaver Creek. Project involves bridge L0382.	Fed 261	State 65	Local 0 Future Cost: 2,001 - 5,000	0	100	226
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 713498	Scoping for concrete repairs at various locations in the rural Southwest District.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	0	20
County: Various Route: Var Anticipated Federal Category: State	Job No: 7P3028	Surveying to sell excess right of way in the rural Southwest District.	Fed 0	State 80	Local 0 Future Cost: 0	70	20	60
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 7P3101	Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District.	Fed 160	State 40	Local 0 Future Cost: 2,001 - 5,000	112	50	150
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 7P3104	Scoping for pavement improvements on major routes at various locations in the rural Southwest District.	Fed 160	State 40	Local 0 Future Cost: 25,001 - 50,000	178	50	150



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Scoping for bridge preventive maintenance at various locations in the rural Southwest District.					116	39	38
Route: Var	Job No: 7P3105	Fed	State	Local				
Anticipated Federal Category: Stbg		61	16	0	Future Cost: 2,001 - 5,000			
County: Various	Scoping for bridge improvements at various locations in the rural Southwest District.					1,520	361	960
Route: Var	Job No: 7P3107	Fed	State	Local				
Anticipated Federal Category: NHPP		1,057	264	0	Future Cost: 15,001 - 25,000			
County: Various	Scoping for safety improvements at various locations in the rural Southwest District.					588	50	150
Route: Var	Job No: 7P3108	Fed	State	Local				
Anticipated Federal Category: Safety		180	20	0	Future Cost: 2,001 - 5,000			
County: Various	Scoping for slide repairs and streambank stabilization at various locations in the rural Southwest District.					10	10	200
Route: Var	Job No: 7P3372	AC-State	State	Local				
Anticipated Federal Category: Stbg		168	42	0	Future Cost: 301 - 1,000			
County: Various	Scoping for pavement improvements on minor routes at various locations in the rural Southwest District.					114	50	150
Route: Var	Job No: 7S3103	Fed	State	Local				
Anticipated Federal Category: Stbg		160	40	0	Future Cost: 15,001 - 25,000			
County: Various	Surveying to sell excess right of way in the urban Southwest District.					65	15	45
Route: Var	Job No: 8P3027	Fed	State	Local				
Anticipated Federal Category: State		0	60	0	Future Cost: 0			
County: Various	Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District.					32	10	10
Route: Var	Job No: 8P3065	Fed	State	Local				
Anticipated Federal Category: Stbg		16	4	0	Future Cost: 1,001 - 2,000			
County: Various	Scoping for bridge improvements at various locations in the urban Southwest District.					346	50	150
Route: Var	Job No: 8P3067	Fed	State	Local				
Anticipated Federal Category: NHPP		160	40	0	Future Cost: 2,001 - 5,000			
County: Various	Scoping for bridge preventive maintenance at various locations in the urban Southwest District.					15	5	4
Route: Var	Job No: 8P3068	Fed	State	Local				
Anticipated Federal Category: NHPP		7	2	0	Future Cost: 301 - 1,000			



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various Route: Var Anticipated Federal Category: Safety	Job No: 8P3069	Scoping for safety improvements at various locations in the urban Southwest District.	Fed 216	State 24	Local 0 Future Cost: 2,001 - 5,000	319	60	180
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 8P3087G	Intersection improvements at various locations in the urban Southwest District.	AC-State 2	State 0	Local 0 Future Cost: 0	2	2	0
County: Various Route: Var Anticipated Federal Category: NHPP	Job No: 8P3099	Scoping for pavement improvements on major routes in the urban Southwest District.	Fed 160	State 40	Local 0 Future Cost: 10,001 - 15,000	92	50	150
County: Various Route: Var Anticipated Federal Category: Stbg	Job No: 8S3066	Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.	Fed 160	State 40	Local 0 Future Cost: 2,001 - 5,000	58	50	150
County: Vernon Route: IS 49 Anticipated Federal Category: NHPP	Job No: 713371	Scoping for bridge improvements on southbound bridge over the Little Osage River 1.1 miles north of Earp Road. Project involves bridge A2629.	Fed 5	State 1	Local 0 Future Cost: 1 - 300	2	1	5
County: Vernon Route: US 54 Anticipated Federal Category: Safety	Job No: 7P3316	Scoping for safety improvements from I-49 to Rte. 13.	Fed 8	State 0	Local 0 Future Cost: 5,001 - 10,000	82	2	6
County: Webster Route: US 60 Anticipated Federal Category: Stbg	Job No: 7P3425	Review of scoping documents for roadway and rail crossing improvements from Industry Road in Rogersville to Dewberry Road east of Seymour. Scoping by Webster County.	AC-State 20	State 5	Local 0 Future Cost: 5,001 - 10,000	0	5	20
County: Webster Route: US 60 Anticipated Federal Category: Earmark	Job No: 7P3425C	Scoping for railroad crossing and interchange improvements from west of Rte. PP in Fordland to Rte. NN in Diggins.	Fed 24	State 6	Local 0 Future Cost: 15,001 - 25,000	0	0	30
						12,566	1,600	7,661
						District Engineering Total:		
						12,566	1,600	7,661



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	2020	2021	2022	2023	2024
State	308	682	503	275	76
AC-State	114	1,562	1,247	362	279
Local	0	0	0	0	0
Sub-total State	422	2,244	1,750	637	355
Federal					
Sub-total Federal	1,178	1,200	729	696	50
Grand Total	1,600	3,444	2,479	1,333	405



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Butler Route: RT M Anticipated Federal Category: Stbg	Job No: 9S3453	Scoping for safety improvements from County Road 472 to County Road 470.	AC-State 4	State 0	Local 0 Future Cost: 301 - 1,000	10	1	3
County: Butler Route: US 67 Anticipated Federal Category: NHPP	Job No: 9P3661	Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkansas State line.	AC-State 400	State 100	Local 0 Future Cost: 50,001 - 75,000	0	200	300
County: Cape Girardeau Route: RT K Anticipated Federal Category: Stbg	Job No: 9S3660	Scoping for safety improvements from Rte. 25 to Siemers Drive in Cape Girardeau.	AC-State 60	State 15	Local 0 Future Cost: 1,001 - 2,000	0	50	25
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3122	Scoping for bridge improvements over I-55. Project involves bridge A0628.	Fed 424	State 106	Local 0 Future Cost: 1,001 - 2,000	17	500	30
County: Cape Girardeau Route: US 61 Anticipated Federal Category: Stbg	Job No: 9P3450	Scoping for capacity improvements from I-55 to Rte. 25.	AC-State 92	State 23	Local 0 Future Cost: 5,001 - 10,000	10	100	15
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3451	Scoping for intersection improvements at Shawnee Drive and Donna Drive in Jackson.	AC-State 44	State 11	Local 0 Future Cost: 1,001 - 2,000	10	50	5
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3575	Scoping for drainage improvements from Rte. W to Southern Expressway.	AC-State 12	State 2	Local 0 Future Cost: 301 - 1,000	10	10	4
County: Carter Route: RT B Anticipated Federal Category: Stbg	Job No: 9S3761	Scoping for bridge rail and guardrail upgrades at various locations in the Southeast District.	AC-State 80	State 20	Local 0 Future Cost: 1,001 - 2,000	0	0	100
County: Carter Route: US 60 Anticipated Federal Category: Safety	Job No: 9P3656	Scoping for safety improvements at Rte. A.	Fed 21	State 4	Local 0 Future Cost: 0	0	15	10



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Iron Route: MO 21 Anticipated Federal Category: Safety	Job No: 9P3654	Scoping for safety improvements south of Ironton.	Fed 21	State 4	Local 0 Future Cost: 0		0	15	10
County: Iron Route: MO 32 Anticipated Federal Category: Stbg	Job No: 9P3447	Scoping for safety improvements from Rte. KK to the south intersection of Rte. 21.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000		10	10	10
County: Madison Route: US 67 Anticipated Federal Category: Safety	Job No: 9P3655	Scoping for safety improvements at Rte. A and Rte. C.	Fed 23	State 2	Local 0 Future Cost: 0		0	20	5
County: Mississippi Route: IS 57 Anticipated Federal Category: NHPP	Job No: 9I3583	Scoping for bridge improvements on Mississippi River bridge. Project involves bridge A2000.	Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000		0	1	3
County: New Madrid Route: US 60 Anticipated Federal Category: NHPP	Job No: 9P3584	Scoping for interchange and upgrade to freeway from Rte. 61 to I-55.	Fed 89	State 11	Local 0 Future Cost: 1 - 300		250	90	10
County: New Madrid Route: US 61 Anticipated Federal Category: Stbg	Job No: 9S3767	Scoping for capacity improvements from Larcel Lane to County Road 824.	AC-State 344	State 86	Local 0 Future Cost: 1,001 - 2,000		0	0	430
County: Oregon Route: MO 142 Anticipated Federal Category: Stbg	Job No: 9P3444	Scoping for drainage improvements from bridge over Eleven Point River to Rte. UU.	AC-State 40	State 10	Local 0 Future Cost: 2,001 - 5,000		10	40	10
County: Perry Route: MO 51 Anticipated Federal Category: NHPP	Job No: 9P3239	Location study and environmental document for bridge improvements over Mississippi River at Chester. Project involves bridge L0135.	Fed 400	State 100	Local 0 Future Cost: 25,001 - 50,000		1,020	475	25
County: Reynolds Route: RT K Anticipated Federal Category: Stbg	Job No: 9S3455	Scoping for safety improvements from Rte. 21 to Rte. 49.	AC-State 9	State 1	Local 0 Future Cost: 1,001 - 2,000		10	5	5



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024					
County: Ripley Route: MO 142 Anticipated Federal Category: Stbg		Job No: 953454	Scoping for bridge improvements over Harris Creek and Ditch No. 2. Project involves bridges S0814 and T0758.			10	1	2					
			AC-State 3	State 0	Local 0 Future Cost: 1,001 - 2,000								
County: Shannon Route: MO 19 Anticipated Federal Category: NHPP		Job No: 9P3305	Scoping for bridge improvements over Current River and Round Spring. Project involves bridges J0420 and G0804.			40	220	30					
			Fed 200	State 50	Local 0 Future Cost: 5,001 - 10,000								
County: St. Francois Route: MO 8 Anticipated Federal Category: NHPP		Job No: 9P3448	Scoping for intersection improvements at Rte. 8 and State Street in Desloge.			10	180	20					
			AC-State 160	State 40	Local 0 Future Cost: 1,001 - 2,000								
County: St. Francois Route: US 67 Anticipated Federal Category: Safety		Job No: 9P3653	Scoping for safety improvements at Rte. Y and Rte. JJ near the Jefferson County line.			0	40	10					
			Fed 44	State 6	Local 0 Future Cost: 0								
County: Various Route: Var Anticipated Federal Category: Stbg		Job No: 953493	Surveying to sell excess right of way parcels in Southeast District.			140	70	140					
			AC-State 168	State 42	Local 0 Future Cost: 0								
County: Wayne Route: RT D Anticipated Federal Category: Stbg		Job No: 953504	Scoping for roadway improvements from East Fork Lost Creek to Wayne County Road 524. 100% funded by United States Army Corps of Engineers.			1,000	500	500					
			AC-State 800	State 200	Local 0 Future Cost: 5,001 - 10,000								
County: Wright Route: MO 95 Anticipated Federal Category: Stbg		Job No: 953443	Scoping for capacity improvements from Red Springs County Road to Clouse Street.			10	280	20					
			AC-State 240	State 60	Local 0 Future Cost: 2,001 - 5,000								
						AC-State 2,472	Fed 1,226	State 897	Local 0	District Engineering Total:	2,567	2,873	1,722



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	2020	2021	2022	2023	2024
State	557	216	91	33	0
AC-State	1,198	823	330	121	0
Local	0	0	0	0	0
Sub-total State	1,755	1,039	421	154	0
Federal					
Sub-total Federal	1,118	52	43	13	0
Grand Total	2,873	1,091	464	167	0



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Traffic and safety study at various statewide locations.						100	50	150
Route: Var	Job No: 0P2307		Fed	State	Local	Future Cost: 0			
Anticipated Federal Category: Safety			180	20	0				
County: Various	Traffic and safety study at various statewide locations.						50	50	100
Route: Var	Job No: 0P2307B		Fed	State	Local	Future Cost: 0			
Anticipated Federal Category: Safety			135	15	0				
	AC-State	Fed	State	Local	District Engineering Total:		150	100	250
	0	315	35	0					



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	2020	2021	2022	2023	2024
State	10	10	10	5	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	10	10	10	5	0
Federal					
Sub-total Federal	90	90	90	45	0
Grand Total	100	100	100	50	0



2020 - 2024 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2019- 6/2020	7/2020- 6/2024
Northwest	831	248	1,546	1,088	0	1,429	1,453
Northeast	938	489	972	337	0	443	1,355
Kansas City (Non-TMA)	10,534	3,039	19,186	5,771	0	7,302	20,694
Central	5,911	1,900	647	626	0	687	2,486
St. Louis	11,636	6,022	27,419	7,347	0	6,633	34,155
Southwest (Non-TMA)	12,566	3,564	3,853	1,844	0	1,600	7,661
Southeast	2,567	2,472	1,226	897	0	2,873	1,722
	150	0	315	35	0	100	250
Summary	45,133	17,734	55,164	17,945	0	21,067	69,776



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Project Count: 580

	2020	2021	2022	2023	2024
State	4,783	5,327	4,368	2,468	999
AC-State	3,406	6,730	4,828	1,773	997
Local	0	0	0	0	0
Sub-total State	8,189	12,057	9,196	4,241	1,996
Federal					
Sub-total Federal	12,878	15,717	14,262	9,445	2,862
Grand Total	21,067	27,774	23,458	13,686	4,858



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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Andrew	Pavement resurfacing from the I-29 interchange, north of St. Joseph, to 22nd Street (Rte. 371). Excludes bridge along Missouri River in St. Joseph.					Engineering:	73	113	475	0	0	0
Route: IS 229						R/W:	0	0	0	0	0	0
Job No.: 113233						Construction:	0	0	6,460	0	0	0
Length: 10.97	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,343				State: 705	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP										
TIP #: RR-2019-09	Let With:	Future Cost: 0				Estimate Total: 7,121						
County: Andrew	Bridge replacement over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293.					Engineering:	498	469	0	0	0	0
Route: IS 29						R/W:	10	0	0	0	0	0
Job No.: 113109						Construction:	0	4,866	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0				State: 5,335	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #: BP-2018-02	Let With: 113241	Future Cost: 0				Estimate Total: 5,843						
County: Andrew	Bridge rehabilitation on bridge over Rte. T, near Amazonia. Project involves twin bridges A1292.					Engineering:	15	169	0	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 113241						Construction:	0	1,000	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0				State: 1,169	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #: BR-2019-01	Let With: 113109	Future Cost: 0				Estimate Total: 1,184						
County: Andrew	Bridge rehabilitation over Mill Creek, 2.2 miles north of Rte. K, near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.					Engineering:	5	5	5	27	100	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 113262						Construction:	0	0	0	0	1,431	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,255				State: 313	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,573						
County: Andrew	Bridge replacement over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.					Engineering:	50	52	0	0	0	0
Route: MO 48						R/W:	0	5	0	0	0	0
Job No.: 1S3133						Construction:	0	505	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 450				State: 112	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 1S0588	Future Cost: 0				Estimate Total: 612						

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Section 4 - 1

District Northwest

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Andrew	Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah.											Engineering:	3	8	29	0	0	0
Route: US 59	Project involves bridge A1288.											R/W:	0	0	0	0	0	0
Job No.: 1S3251												Construction:	0	0	370	0	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 325 State: 82 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 1S3058, 1P3254, 1S3203, 1I3271 Future Cost: 0 Estimate Total: 410																	
County: Andrew	Pavement resurfacing from Rte. 71, west of Savannah, to I-29 near Fillmore.											Engineering:	0	15	45	0	0	0
Route: US 59												R/W:	0	0	0	0	0	0
Job No.: 1S3299												Construction:	0	0	595	0	0	0
Length: 6.21	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 524 State: 131 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 1S3365, 1S3364 Future Cost: 0 Estimate Total: 655																	
County: Andrew	Pavement resurfacing from Rte. T, in Savannah, to Rte. 59 in Country Club Village.											Engineering:	20	47	0	0	0	0
Route: RT DD												R/W:	0	0	0	0	0	0
Job No.: 1S3171												Construction:	0	563	0	0	0	0
Length: 7.61	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 487 State: 123 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: Stbg																	
TIP #: RR-2018-08	Let With: 1S3197, 1S3196 Future Cost: 0 Estimate Total: 630																	
County: Andrew	Pavement resurfacing from I-29 to Rte. 59 in St. Joseph.											Engineering:	0	0	77	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 1S3365												Construction:	0	0	813	0	0	0
Length: 16.69	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 711 State: 179 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 1S3299, 1S3364 Future Cost: 0 Estimate Total: 890																	
County: Andrew	Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star.											Engineering:	0	2	6	34	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 1S3305												Construction:	0	0	0	450	0	0
Length: 5.45	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 394 State: 98 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 492																	

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Section 4 - 2

District Northwest

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Andrew Route: RT T Job No.: 1S3248 Length: 10.09 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: RR-2019-10	Pavement preservation treatment from Rte. DD, in Savannah, to end of route.						Engineering:	25	27	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	248	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
	AC-State: 220 State: 55 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: Stbg 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B, 1P3274 Future Cost: 0 Estimate Total: 300												
County: Atchison Route: MO 111 Job No.: 1S3203 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 1S3058, 1P3254, 1I3271, 1S3251	Bridge rehabilitation over I-29, 2.9 miles south of Rock Port. Project involves bridge A2708.						Engineering:	4	5	25	72	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,011	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
	Fed: 891 State: 222 Local: 0 Awd Date: 2022 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,117												
County: Atchison Route: MO 111 Job No.: 1S3376 Length: 9.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Let With: 1S3344, 1S3374, 1S3380	Urgent roadway repair due to flooding from Rte. E to Rte. W in Corning. Potential ER project.						Engineering:	0	40	137	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,900	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
	Fed: 0 State: 2,077 Local: 0 Awd Date: Summer 20 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 2,077												
County: Atchison Route: US 136 Job No.: 1P3193 Length: 11.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: 1S3248, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1P3274, 1S3195B	Pavement preservation treatment from I-29, in Rock Port, to Rte. O near Tarkio.						Engineering:	36	47	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	464	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
	AC-State: 409 State: 102 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 547												
County: Atchison Route: US 136 Job No.: 1P3274 Length: 17.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: 1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B	Pavement preservation treatment from Missouri River bridge to I-29 at Rock Port, and from Little Tarkio Creek, east of Tarkio, to Rte. 71. Two disconnected sections.						Engineering:	5	36	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	455	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
	Fed: 393 State: 98 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 496												

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District Northwest

Dollars in Thousands



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						Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
							6/2020	6/2021	6/2022	6/2023	6/2024	
County: Atchison	Urgent roadway and ditch repair due to flooding from the Missouri River to I-29 near Rock Port. Flood resiliency project. Potential ER project.					Engineering:	0	40	120	687	0	0
Route: US 136						R/W:	0	0	32	0	0	0
Job No.: 1P3378						Construction:	0	0	0	10,135	0	0
Length: 5.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 8,812 State: 2,202 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 11,014										
County: Atchison	Urgent bridge rehabilitation of the Missouri River bridge at Brownville, Nebraska. Project involves bridge L0098. \$1,000,000 Nebraska Department of Transportation funds. Potential ER project.					Engineering:	0	20	317	0	0	0
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 1P3384						Construction:	0	0	2,060	0	0	0
Length: 0.23	MPO: N					FFOS:	0	0	1,000	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,330 State: 67 Local: 1,000	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,397										
County: Atchison	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.					Engineering:	0	40	0	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 0I3006B						Construction:	0	500	0	0	0	0
Length: 108.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 485 State: 55 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 540										
County: Atchison	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.					Engineering:	0	0	75	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 0I3007B						Construction:	0	0	1,030	0	0	0
Length: 108.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 994 State: 111 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,105										
County: Atchison	Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line. Project involves twin bridges A2369.					Engineering:	89	105	381	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 1I3110						Construction:	0	0	5,410	0	0	0
Length: 0.25	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,717 State: 1,179 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,985										

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Atchison Route: IS 29 Job No.: 113231 Length: 8.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,951	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	17 0 0 0 0 0	85 0 0 0 0 0	357 0 4,482 0 0 0	0 0 0 0 0 0						
County: Atchison Route: IS 29 Job No.: 113280 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,578	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	6 0 0 0 0 0	5 0 0 0 0 0	31 0 0 0 0 0	108 0 1,426 0 0 0						
County: Atchison Route: RT A Job No.: 1S3428 Length: 1.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3428B, 1S3421, 1S3420 Future Cost: 0 Estimate Total: 765	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	57 0 708 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Atchison Route: RT A Job No.: 1S3428B Length: 2.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: State TIP #: Let With: 1S3421, 1S3428, 1S3420 Future Cost: 0 Estimate Total: 1,072	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	81 0 991 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Atchison Route: RT B Job No.: 1S3377 Length: 15.65 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,458	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	288 0 3,170 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Atchison Urgent pavement repairs due to flooding from B Avenue to Rte. A in Watson. Potential Route: RT BB ER project. Job No.: 1S3420 Length: 3.19 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 1,465 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: State TIP #: Let With: 1S3428B, 1S3421, 1S3428 Future Cost: 0 Estimate Total: 1,465							Engineering:	0	0	106	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,359	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Atchison Pavement resurfacing from Rte. 59 to Rte. M and on Rte. AA from Rte. Y to Rte. 59. Route: RT C \$973,382 private developer funds. Job No.: 1S3433 Length: 12.96 MPO: N Fund Cat: Taking Care Of System AC-State: 99 State: 17 Local: 973 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,089							Engineering:	0	0	87	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,002	0	0	0
							FFOS:	0	0	973	0	0	0
							Payments:	0	0	0	0	0	0
County: Atchison Urgent culvert and roadway repairs due to flooding 1.8 miles north of Rte. 275 near the Route: RT CC Iowa State line. Potential ER project. Job No.: 1S3349 Length: 0.02 MPO: N Fund Cat: Taking Care Of System AC-State: 262 State: 65 Local: 0 Sec Cat: Systems Operations Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 327							Engineering:	0	35	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	292	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Atchison Urgent roadway repairs due to flooding from Rte. A to Rte. 136 near Phelps City. Route: RT D Potential ER project. Job No.: 1S3354 Length: 5.04 MPO: N Fund Cat: Taking Care Of System AC-State: 1,208 State: 303 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3356, 1S3357, 1S3358, 1S3355, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 1,511							Engineering:	0	10	98	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,403	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Atchison Urgent roadway repairs due to flooding from Rte. U to Rte. 111 near Langdon. Potential Route: RT E ER project. Job No.: 1S3358 Length: 2.41 MPO: N Fund Cat: Taking Care Of System AC-State: 959 State: 240 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3356, 1S3357, 1S3355, 1S3354, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 1,199							Engineering:	0	10	79	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,110	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Atchison	Urgent pavement repairs due to flooding from Rte. 59 to O Avenue near Fairfax. Potential ER project.					Engineering:	0	0	28	0	0
Route: RT TT						R/W:	0	0	0	0	0
Job No.: 1S3421						Construction:	0	0	277	0	0
Length: 1.49	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 305 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: State									
TIP #: 1S3428B, 1S3428, 1S3420	Let With: 1S3428B, 1S3428, 1S3420				Future Cost: 0 Estimate Total: 305						
County: Atchison	Bridge rehabilitation over Drainage Ditch, 1.3 miles south of Rte. 136 near Phelps City. Project involves bridge R0475.					Engineering:	12	23	0	0	0
Route: RT U						R/W:	0	0	0	0	0
Job No.: 1S3204						Construction:	0	270	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 293 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State									
TIP #: 1S3070, 1S3162, 1S3071	Let With: 1S3070, 1S3162, 1S3071				Future Cost: 0 Estimate Total: 305						
County: Atchison	Urgent roadway repairs due to flooding from Rte. 136 to Rte. E near Phelps City. Potential ER project.					Engineering:	0	10	59	0	0
Route: RT U						R/W:	0	0	0	0	0
Job No.: 1S3357						Construction:	0	0	804	0	0
Length: 3.78	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 698 State: 175 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20	Anticipated Fed Cat: Stbg									
TIP #: 1S3356, 1S3358, 1S3355, 1S3354, 1S3375, 1S3357B	Let With: 1S3356, 1S3358, 1S3355, 1S3354, 1S3375, 1S3357B				Future Cost: 0 Estimate Total: 873						
County: Atchison	Urgent roadway repairs due to flooding from Rte. E to end of state maintenance near Phelps City. Potential ER project.					Engineering:	0	10	133	0	0
Route: RT U						R/W:	0	0	0	0	0
Job No.: 1S3357B						Construction:	0	0	1,853	0	0
Length: 3.84	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 1,996 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20	Anticipated Fed Cat: State									
TIP #: 1S3356, 1S3357, 1S3358, 1S3355, 1S3354, 1S3375	Let With: 1S3356, 1S3357, 1S3358, 1S3355, 1S3354, 1S3375				Future Cost: 0 Estimate Total: 1,996						
County: Atchison	Urgent roadway repairs due to flooding from Iowa State line to end of state maintenance. Potential ER project.					Engineering:	0	10	86	0	0
Route: RT V						R/W:	0	0	0	0	0
Job No.: 1S3355						Construction:	0	0	1,215	0	0
Length: 5.69	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 1,311 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20	Anticipated Fed Cat: State									
TIP #: 1S3356, 1S3357, 1S3358, 1S3354, 1S3375, 1S3357B	Let With: 1S3356, 1S3357, 1S3358, 1S3354, 1S3375, 1S3357B				Future Cost: 0 Estimate Total: 1,311						

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Atchison Urgent roadway repairs due to flooding from I-29 to end of route. Potential ER project. Route: RT Z Job No.: 1S3356 Length: 3.43 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 1,903 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Summer 20 Anticipated Fed Cat: State TIP #: 1S3357, 1S3358, 1S3355, 1S3354, 1S3375, 1S3357B Let With: Future Cost: 0 Estimate Total: 1,903						Engineering:	0	10	123	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,770	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Buchanan Bridge replacement and add guardrail over I-29, 1 mile east of Rte. 371 near Faucett. Route: MO 116 Project involves bridge A0074. Job No.: 1S3129 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Fed: 1,233 State: 309 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: 1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1P3274 Let With: Future Cost: 0 Estimate Total: 1,723						Engineering:	171	117	0	0	0	0					
						R/W:	10	0	0	0	0	0					
						Construction:	0	1,425	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Buchanan Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line. Route: US 169 Job No.: 1S3195B Length: 24.26 MPO: Y Fund Cat: Taking Care Of System AC-State: 378 State: 95 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: RR-2019-11 Let With: 1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1P3274 Future Cost: 0 Estimate Total: 508						Engineering:	35	44	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	429	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Buchanan Pavement resurfacing from I-29 to Mitchell Avenue in St. Joseph, and includes Fredrick Blvd. (Rte. 6) from Belt Hwy. to I-29. Route: US 169 Job No.: 1S3249 Length: 5.16 MPO: Y Fund Cat: Taking Care Of System Fed: 1,572 State: 393 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: RR-2019-04 Let With: 1S3257 Future Cost: 0 Estimate Total: 1,985						Engineering:	20	168	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	1,797	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Buchanan Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph. Route: US 169 Job No.: 1S3257 Length: 3.19 MPO: Y Fund Cat: Taking Care Of System Fed: 1,447 State: 362 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: RR-2019-05 Let With: 1S3249 Future Cost: 0 Estimate Total: 1,814						Engineering:	5	163	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	1,646	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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Dollars in Thousands



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Buchanan	Pavement preservation treatment from 1.5 miles south of Rte. O to Platte County line		Engineering:	96	184	0	0	0	0			
Route: IS 29	near Dearborn.		R/W:	0	0	0	0	0	0			
Job No.: 1I3183			Construction:	0	2,533	0	0	0	0			
Length: 8.86	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,446	State: 271	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: RR-2018-02	Let With:	Future Cost: 0	Estimate Total: 2,813									
County: Buchanan	Pavement preservation treatment on various routes in Buchanan, Clinton, DeKalb and		Engineering:	5	148	0	0	0	0			
Route: MO 31	Daviess Counties.		R/W:	0	0	0	0	0	0			
Job No.: 1S3285			Construction:	0	1,713	0	0	0	0			
Length: 75.31	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,488	State: 373	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: 1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3195B, 1P3274	Let With:	Future Cost: 0	Estimate Total: 1,866									
County: Buchanan	Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St.		Engineering:	64	71	329	0	0	0			
Route: US 36	Joseph.		R/W:	0	0	0	0	0	0			
Job No.: 1P0862			Construction:	0	0	4,502	0	0	0			
Length: 5.56	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 3,922	State: 980	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: RR-2019-06	Let With: 1P3237	Future Cost: 0	Estimate Total: 4,966									
County: Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business		Engineering:	1	1	1	0	0	0			
Route: US 36	Center Board in SFY 2021 for the design, engineering and right of way for project		R/W:	0	0	0	0	0	0			
Job No.: 1P3035Z	1P3035. \$357,000 Economic Development funds.		Construction:	0	0	0	0	0	0			
Length: 0.50	MPO: Y		FFOS:	0	0	357	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 359	Local: 0	Payments:	0	0	357	0	0			
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: 1P3237	Let With:	Future Cost: 0	Estimate Total: 360									
County: Buchanan	Bridge rehabilitation over the Missouri River, on eastbound and westbound lanes bridges,		Engineering:	0	14	67	672	0	0			
Route: US 36	in St. Joseph. Project involves bridges A3664. \$4,500,000 Kansas Department of		R/W:	0	0	0	0	0	0			
Job No.: 1P3295	Transportation.		Construction:	0	0	0	9,548	0	0			
Length: 0.15	MPO: Y		FFOS:	0	0	0	4,500	0	0			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 5,650	State: 151	Local: 4,500	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: 1P3295	Let With:	Future Cost: 0	Estimate Total: 10,301									

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Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Buchanan Job Order Contracting for asphalt pavement and shoulder repair within the Northwest District. Route: US 36 Job No.: 1P3298 Length: 109.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 432 State: 108 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 540							Engineering:	0	40	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	500	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Buchanan Pavement preservation treatment in eastbound lanes from 0.75 miles east of Rte. AC to east of Rte. 31 (north) near Easton. \$455,000 District Operation funds. Route: US 36 Job No.: 1P3310 Length: 11.08 MPO: Y Fund Cat: Taking Care Of System Fed: 420 State: 105 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 525							Engineering:	0	20	36	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	469	0	0	0
							FFOS:	0	0	455	0	0	0
							Payments:	0	0	0	0	0	0
County: Buchanan Pavement resurfacing on St. Joseph Avenue from north of Rte. K to Krug Park Drive and from south of Middleton Street to I-229 ramps in St. Joseph. Route: US 59 Job No.: 1S3364 Length: 3.42 MPO: Y Fund Cat: Taking Care Of System AC-State: 775 State: 194 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3299, 1S3365 Future Cost: 0 Estimate Total: 969							Engineering:	0	0	93	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	876	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Buchanan Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale. Route: MO 6 Job No.: 1P3072 Length: 11.06 MPO: Y Fund Cat: Taking Care Of System Fed: 1,707 State: 426 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: RR-2018-09 Let With: Future Cost: 0 Estimate Total: 2,212							Engineering:	79	167	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,966	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Buchanan Pavement resurfacing from Rte. 169 to Rte. 116 near Gower. Route: RT E Job No.: 1S3196 Length: 8.57 MPO: N Fund Cat: Taking Care Of System AC-State: 411 State: 104 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3171, 1S3197 Future Cost: 0 Estimate Total: 532							Engineering:	17	37	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	478	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Buchanan	Bridge rehabilitation on various ramp bridges along I-229 and on the Faraon Street bridge over I-29 in St. Joseph. Project involves bridges A2224, A2226, A2227, A2228, A2229, A2230, A2231, A2838, A2847, A6284, A2130 and A3831.					Engineering:	0	25	186	0	0	0
Route:	RP FRANCIS ST TO IS229N						R/W:	0	0	0	0	0	0
Job No.:	113297						Construction:	0	0	2,639	0	0	0
Length:	0.89	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,280	State: 570	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,850									
County:	Buchanan	Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower.					Engineering:	23	59	0	0	0	0
Route:	RT H						R/W:	0	0	0	0	0	0
Job No.:	1S3197						Construction:	0	757	0	0	0	0
Length:	13.92	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 654	State: 162	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #:	RR-2018-10	Let With: 1S3171, 1S3196	Future Cost: 0		Estimate Total: 839								
County:	Buchanan	Urgent debris removal and roadway repairs due to flooding from Rte. FF to Platte River bridge near Agency. Potential ER project.					Engineering:	0	20	0	0	0	0
Route:	RT H						R/W:	0	0	0	0	0	0
Job No.:	1S3348						Construction:	0	139	0	0	0	0
Length:	0.59	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 127	State: 32	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 159									
County:	Buchanan	Bridge rehabilitation over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.					Engineering:	10	2	10	33	0	0
Route:	RT U						R/W:	0	0	0	0	0	0
Job No.:	1S3058						Construction:	0	0	0	424	0	0
Length:	0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 376	State: 93	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 1P3254, 1S3203, 113271, 1S3251	Future Cost: 0		Estimate Total: 479									
County:	Caldwell	Pavement preservation treatment from Rte. D to Rte. A in Braymer, except within the city limits of Polo.					Engineering:	10	25	0	0	0	0
Route:	MO 116						R/W:	0	0	0	0	0	0
Job No.:	1S3195C						Construction:	0	292	0	0	0	0
Length:	18.41	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 254	State: 63	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #:	Let With: 1S3248, 1P3193, 1S3300, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B	Future Cost: 0		Estimate Total: 327									

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Caldwell	Bridge rehabilitation over the Union Pacific Railroad, 2 miles east of Rte. 13, near Polo.						Engineering:	2	4	15	51	0	0
Route: MO 116	Project involves bridge A2167.						R/W:	0	0	0	0	0	0
Job No.: 1S3266							Construction:	0	0	0	694	0	0
Length: 0.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 611 State: 153 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1S3259, 1P3252, 1S3265, 1P3255, 1S3264					Future Cost: 0	Estimate Total: 766						
County: Caldwell	Pavement resurfacing and add rumblestrips from Rte. HH, in Kingston, to the Ray						Engineering:	0	10	25	100	0	0
Route: MO 13	County line. \$515,000 Open Container funds.						R/W:	0	0	0	0	0	0
Job No.: 1P3306							Construction:	0	0	0	1,316	0	0
Length: 8.12	MPO: N						FFOS:	0	0	0	515	0	0
Fund Cat: Taking Care Of System	AC-State: 1,161 State: 290 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #:	Let With:					Future Cost: 0	Estimate Total: 1,451						
County: Caldwell	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.						Engineering:	0	0	100	37	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 1P3446							Construction:	0	0	0	424	0	0
Length: 0.15	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 561 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: State											
TIP #:	Let With:					Future Cost: 0	Estimate Total: 561						
County: Caldwell	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.						Engineering:	0	175	0	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 1S3359							Construction:	0	370	0	0	0	0
Length: 0.07	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 545 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: State											
TIP #:	Let With:					Future Cost: 0	Estimate Total: 545						
County: Caldwell	Pavement resurfacing, and upgrade guardrail in the westbound lanes from Rte. 13 to the						Engineering:	95	328	0	0	0	0
Route: US 36	Livingston County line, near Hamilton.						R/W:	0	0	0	0	0	0
Job No.: 1P3165							Construction:	0	4,623	0	0	0	0
Length: 13.16	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,961 State: 990 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #:	Let With:					Future Cost: 0	Estimate Total: 5,046						

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District Northwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Caldwell	Pavement resurfacing and pavement repair from Parsons Creek, 1.1 miles west of Rte. 139, near Wheeling, to the Macon County line. Includes longitudinal joint repair from Clinton County to Macon County.		Engineering:	42	117	787	0	0	0			
Route: US 36			R/W:	0	0	0	0	0	0			
Job No.: 1P3236			Construction:	0	0	11,194	0	0	0			
Length: 73.62	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 9,679 State: 2,419 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 12,140									
County: Caldwell	Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of Rte. 13, near Hamilton.		Engineering:	0	28	69	298	0	0			
Route: US 36			R/W:	0	0	0	0	0	0			
Job No.: 1P3301			Construction:	0	0	0	3,978	0	0			
Length: 11.54	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 3,498 State: 875 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 4,373									
County: Carroll	Bridge rehabilitation over Hurricane Creek, 2.9 miles south of Rte. HH, near Hale. Project involve bridge R0470.		Engineering:	2	4	10	27	0	0			
Route: MO 139			R/W:	0	0	0	0	0	0			
Job No.: 1S3264			Construction:	0	0	0	364	0	0			
Length: 0.02	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 323 State: 82 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 1S3259, 1P3252, 1S3266, 1S3265, 1P3255	Future Cost: 0	Estimate Total: 407									
County: Carroll	Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges A2747, A2902, A2903, A2904, A2905, A2907 and A2947.		Engineering:	5	10	40	128	0	0			
Route: US 24			R/W:	0	0	0	0	0	0			
Job No.: 1P3275			Construction:	0	0	0	1,591	0	0			
Length: 0.43	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 1,415 State: 354 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,774									
County: Carroll	Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.		Engineering:	0	16	40	162	0	0			
Route: US 24			R/W:	0	0	0	0	0	0			
Job No.: 1P3302			Construction:	0	0	0	2,130	0	0			
Length: 14.68	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 1,878 State: 470 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,348									

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Carroll Route: US 24 Job No.: 1P3382 Length: 4.15 MPO: N Fund Cat: Taking Care Of System Fed: 934 State: 233 Local: 0 Sec Cat: Preventive Maint Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,167	Urgent roadway repair due to flooding from bridge over Moss Creek to the Missouri River bridge near Waverly. Potential ER project.						Engineering: 0	5	77	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,085	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Carroll Route: US 24 Job No.: 2P2211 Length: 17.44 MPO: N Fund Cat: Taking Care Of System Fed: 3,280 State: 819 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,279	Pavement resurfacing, add shoulders, and upgrade guardrail from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 Open Container funds.						Engineering: 180	273	0	0	0	
							R/W: 0	5	0	0	0	0
							Construction: 0	3,821	0	0	0	0
							FFOS: 0	175	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Carroll Route: MO 41 Job No.: 1P3351 Length: 0.57 MPO: N Fund Cat: Taking Care Of System AC-State: 448 State: 112 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 560	Urgent roadway repairs due to flood damage from 1.4 miles south of Rte. 24 to 1.2 miles north of the Missouri River near DeWitt.						Engineering: 0	50	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	510	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Carroll Route: RT C Job No.: 1S3209 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 213 State: 52 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3209B Future Cost: 0 Estimate Total: 268	Bridge replacement over Branch of Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0026.						Engineering: 3	38	0	0	0	
							R/W: 0	2	0	0	0	0
							Construction: 0	225	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Carroll Route: RT C Job No.: 1S3209B Length: 0.01 MPO: N Fund Cat: Taking Care Of System Fed: 207 State: 51 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3209 Future Cost: 0 Estimate Total: 258	Bridge replacement over Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0027.						Engineering: 0	38	0	0	0	
							R/W: 0	2	0	0	0	0
							Construction: 0	218	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Carroll Route: RT E Job No.: 1S3207 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: Fed: 998 State: 249 Local: 0 Future Cost: 0 Estimate Total: 1,250	Bridge replacement over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.						Engineering:	3	16	64	80	0	0	
							R/W:	0	0	6	0	0	0	0
							Construction:	0	0	0	1,081	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Carroll Route: RT E Job No.: 1S3208 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: Fed: 417 State: 103 Local: 0 Future Cost: 0 Estimate Total: 523	Bridge replacement over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.						Engineering:	3	12	28	33	0	0	
							R/W:	0	0	6	0	0	0	0
							Construction:	0	0	0	441	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Carroll Route: RT O Job No.: 1S3423 Length: 1.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: 2021 Anticipated Fed Cat: State Let With: 1S3424, 1S3422 Fed: 0 State: 252 Local: 0 Future Cost: 0 Estimate Total: 252	Urgent pavement repairs due to flooding from Rte. V to end of state maintenance near DeWitt. Potential ER project.						Engineering:	0	0	25	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	227	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Carroll Route: RT UU Job No.: 1S3259 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: 1P3252, 1S3266, 1S3265, 1P3255, 1S3264 Fed: 374 State: 93 Local: 0 Future Cost: 0 Estimate Total: 469	Bridge rehabilitation over Turkey Creek, 5.8 miles east of Rte. 65 near Carrollton. Project involves bridge N0910.						Engineering:	2	4	12	31	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	0	420	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Carroll Route: RT UU Job No.: 1S3265 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: 1S3259, 1P3252, 1S3266, 1P3255, 1S3264 Fed: 1,075 State: 269 Local: 0 Future Cost: 0 Estimate Total: 1,346	Bridge rehabilitation over Big Creek, 5.9 miles east of Rte. 65, near Carrollton. Project involves bridge N0859.						Engineering:	2	8	25	95	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	0	1,216	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Carroll Route: RT V Job No.: 1S3209C Length: 0.01 MPO: N Fund Cat: Taking Care Of System AC-State: 253 State: 63 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 316	Engineering:	0	7	11	22	0	0					
	R/W:	0	0	2	0	0	0					
	Construction:	0	0	0	274	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Carroll Route: RT V Job No.: 1S3422 Length: 2.77 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 454 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: State TIP #: Let With: 1S3423, 1S3424 Future Cost: 0 Estimate Total: 454	Engineering:	0	0	42	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	412	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Carroll Route: RT Z Job No.: 2S2185 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 678 State: 169 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 887	Engineering:	40	43	59	0	0	0					
	R/W:	0	10	0	0	0	0					
	Construction:	0	0	735	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Chariton Route: MO 129 Job No.: 2S0502 Length: 1.27 MPO: N Fund Cat: Taking Care Of System AC-State: 614 State: 154 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3218, 1P3270, 1S3263 Future Cost: 0 Estimate Total: 793	Engineering:	25	3	15	245	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	505	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Chariton Route: MO 139 Job No.: 1S3157 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Fed: 2,432 State: 610 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,128	Engineering:	86	163	206	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	2,673	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Chariton	Bridge replacement over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.				Engineering:	198	147	0	0	0
Route:	US 24					R/W:	5	0	0	0	0
Job No.:	1P3132					Construction:	0	1,668	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,451	State:	364	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	2P2183	Future Cost:	0	Estimate Total:	2,018					
County:	Chariton	Bridge rehabilitation over Palmer Creek, 0.4 mile west of Rte. MM, near Brunswick. Project involves bridge G0448.				Engineering:	2	5	18	46	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	1P3270					Construction:	0	0	0	627	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	557	State:	139	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	1S3218, 2S0502, 1S3263	Future Cost:	0	Estimate Total:	698					
County:	Chariton	Bridge replacement to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.				Engineering:	221	186	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	2P2183					Construction:	0	2,339	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,020	State:	505	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	1P3132	Future Cost:	0	Estimate Total:	2,746					
County:	Chariton	Urgent pavement repairs due to flooding from Rte. 11 to Rte. F near Brunswick. Potential ER project.				Engineering:	0	0	71	0	0
Route:	RT M					R/W:	0	0	0	0	0
Job No.:	1S3424					Construction:	0	0	773	0	0
Length:	6.47	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	844	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	State		Payments:	0	0	0	0
TIP #:	Let With:	1S3423, 1S3422	Future Cost:	0	Estimate Total:	844					
County:	Chariton	Bridge rehabilitation over Turkey Creek, 1.1 miles east of Rte. 139, near Sumner. Project involves bridge N0700.				Engineering:	2	2	8	22	0
Route:	RT TT					R/W:	0	0	0	0	0
Job No.:	1S3263					Construction:	0	0	0	285	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	253	State:	64	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	1S3218, 2S0502, 1P3270	Future Cost:	0	Estimate Total:	319					

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Clinton	Pavement resurfacing from bridge over Horse Fork Creek, in Plattsburg, to 0.8 miles east of Rte. 33 near Lathrop.						Engineering:	52	78	0	0	0	0
Route: MO 116							R/W:	0	0	0	0	0	0
Job No.: 1P1043							Construction:	0	706	0	0	0	0
Length: 7.37							FFOS:	0	0	0	0	0	0
MPO: N							Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 627 State: 157 Local: 0												
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: Stbg										
TIP #: 	Let With: 		Future Cost: 0 Estimate Total: 836										
County: Clinton	Pavement preservation treatment from Rte. 169 to bridge over Horse Fork Creek, in Plattsburg, and from 0.8 miles east of Rte. 33, near Lathrop, to I-35.						Engineering:	0	34	0	0	0	0
Route: MO 116							R/W:	0	0	0	0	0	0
Job No.: 1P1043B							Construction:	0	349	0	0	0	0
Length: 9.07							FFOS:	0	0	0	0	0	0
MPO: N							Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 306 State: 77 Local: 0												
Sec Cat: Preventive Maint	Awd Date: Winter 20		Anticipated Fed Cat: Stbg										
TIP #: 	Let With: 1S3248, 1P3193, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B, 1P3274		Future Cost: 0 Estimate Total: 383										
County: Clinton	Pavement repair and resurfacing from DeKalb County line to Shoal Creek near Cameron.						Engineering:	31	398	0	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 1I3016							Construction:	0	4,932	0	0	0	0
Length: 5.08							FFOS:	0	0	0	0	0	0
MPO: N							Payments:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 4,797 State: 533 Local: 0												
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 		Future Cost: 0 Estimate Total: 5,361										
County: Clinton	Pavement repair and resurfacing from north of Rte. 116 to Clay County line near Holt.						Engineering:	116	551	0	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 1I3018							Construction:	0	7,386	0	0	0	0
Length: 8.26							FFOS:	0	0	0	0	0	0
MPO: N							Payments:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 7,143 State: 794 Local: 0												
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 		Future Cost: 0 Estimate Total: 8,053										
County: Clinton	Pavement preservation treatment from Shoal Creek to 1 mile north of Rte. 116, near Lathrop.						Engineering:	40	50	238	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 1I3240							Construction:	0	0	3,424	0	0	0
Length: 7.63							FFOS:	0	0	0	0	0	0
MPO: N							Payments:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,341 State: 371 Local: 0												
Sec Cat: Preventive Maint	Awd Date: Summer 20		Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 		Future Cost: 0 Estimate Total: 3,752										

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Clinton	Intersection improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open Container funds.												Engineering:	0	35	30	95	0	0
Route: US 69													R/W:	0	0	36	0	0	0
Job No.: 1S3341													Construction:	0	0	0	1,153	0	0
Length: 0.20	MPO: N												FFOS:	0	0	0	796	0	0
Fund Cat: Taking Care Of System	Fed: 1,213 State: 136 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: Safety																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,349																		
County: Daviess	Pavement resurfacing from Rte. 69 to Clinton County line near Cameron.												Engineering:	10	31	154	649	0	0
Route: IS 35													R/W:	0	0	0	0	0	0
Job No.: 1I3232													Construction:	0	0	0	8,148	0	0
Length: 14.94	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,084 State: 898 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: 1S3431, 1S1045, 1P3366 Future Cost: 0 Estimate Total: 8,992																		
County: Daviess	Scour repair due to flooding at the Grand River 1.9 miles north of Rte. DD near Pattonsburg. Project involves bridge A1756. Potential ER project.												Engineering:	0	0	5	41	0	0
Route: IS 35													R/W:	0	0	0	0	0	0
Job No.: 1I3434													Construction:	0	0	0	552	0	0
Length: 0.25	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 479 State: 119 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 598																		
County: Daviess	Pavement preservation treatment from Thompson Creek 0.6 mile west of Rte. V to Trenton.												Engineering:	10	40	0	0	0	0
Route: MO 6													R/W:	0	0	0	0	0	0
Job No.: 1P3250													Construction:	0	500	0	0	0	0
Length: 17.63	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432 State: 108 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 550																		
County: Daviess	Pavement resurfacing and shoulder repairs from I-35 to bridge over Thompson Creek 0.6 mile west of Rte. V near Jamesport and shoulder repairs on Rte. 6 from Thompson Creek to Trenton.												Engineering:	53	181	0	0	0	0
Route: US 69													R/W:	0	0	0	0	0	0
Job No.: 1P3199													Construction:	0	2,423	0	0	0	0
Length: 17.27	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,083 State: 521 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: 1P3144 Future Cost: 0 Estimate Total: 2,657																		

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Daviess	Pavement resurfacing from Rte. C at Pattonsburg to I-35.						Engineering:	0	0	5	80	0	0
Route: US 69							R/W:	0	0	0	0	0	0
Job No.: 1P3366							Construction:	0	0	0	1,078	0	0
Length: 9.50	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 930	State: 233	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With: 1S3431, 1S1045, 1I3232			Future Cost: 0	Estimate Total: 1,163									
County: Daviess	Bridge painting on various bridges in Daviess, Sullivan and Clinton Counties. Project involves bridges A1801, A1807, A1809, A1917, N0366, P0528 and A1152. \$879,000 District Operation funds.						Engineering:	53	13	90	0	0	0
Route: RT KK							R/W:	0	0	0	0	0	0
Job No.: 1S3181							Construction:	0	0	1,202	0	0	0
Length: 0.59	MPO: N					FFOS:	0	0	879	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,044	State: 261	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1I3020B, 1I3099B, 1P3023B			Future Cost: 0	Estimate Total: 1,358									
County: Daviess	Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. Project involves bridge A0876.						Engineering:	4	4	17	42	0	0
Route: RT Z							R/W:	0	0	6	0	0	0
Job No.: 1S3230							Construction:	0	0	0	480	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 440	State: 109	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:			Future Cost: 0	Estimate Total: 553									
County: Dekalb	Pavement resurfacing from Rte. 6 to Rte. 36, near Maysville.						Engineering:	6	24	106	0	0	0
Route: MO 33							R/W:	0	0	0	0	0	0
Job No.: 1S1045							Construction:	0	0	1,423	0	0	0
Length: 8.91	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,242	State: 311	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 1S3431, 1P3366, 1I3232			Future Cost: 0	Estimate Total: 1,559									
County: Dekalb	Pavement resurfacing in the westbound lanes from east of Rte. 31 (north) to Rte. C, and in the eastbound lanes from Rte. 33 to the Grindstone River.						Engineering:	10	70	401	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P3237							Construction:	0	0	5,569	0	0	0
Length: 14.65	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 4,832	State: 1,208	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1P0862			Future Cost: 0	Estimate Total: 6,050									

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District Northwest

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Dekalb Route: US 36 Job No.: 1P3368 Length: 11.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,526	Pavement resurfacing from 0.7 mile east of Rte. AC to Rte. 31 near St. Joseph.						Engineering:	0	0	100	255	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	3,171	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dekalb Route: RT A Job No.: 1S3136 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3061 Future Cost: 0 Estimate Total: 753	Bridge rehabilitation over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378.						Engineering:	10	16	55	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	672	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dekalb Route: RT A Job No.: 1S3137 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 631	Bridge replacement over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.						Engineering:	40	65	0	0	0	0
							R/W:	0	5	0	0	0	0
							Construction:	0	521	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dekalb Route: RT D Job No.: 1S0588 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3133 Future Cost: 0 Estimate Total: 1,089	Bridge replacement over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419.						Engineering:	77	68	0	0	0	0
							R/W:	0	15	0	0	0	0
							Construction:	0	929	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Gentry Route: US 136 Job No.: 1P3235 Length: 24.74 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,034	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169, and from 0.6 mile east of Rte. C, in Albany, to Rte. 13 near Bethany. Two disconnected sections.						Engineering:	6	10	10	50	40	324
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	4,594
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Northwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Gentry	Bridge rehabilitation over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729.						Engineering:	11	33	92	0	0	0
Route: US 169							R/W:	0	0	0	0	0	0
Job No.: 1P3106							Construction:	0	0	1,125	0	0	0
Length: 0.14	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,000 State: 250 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1S3253	Future Cost: 0 Estimate Total: 1,261											
County: Gentry	Urgent bridge repairs over the Grand River 0.3 mile south of Rte. T near McFall. Project involves bridge P0250. Potential ER project.						Engineering:	0	26	0	0	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 1S3346							Construction:	0	232	0	0	0	0
Length: 0.08	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 207 State: 51 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 258											
County: Grundy	Pavement resurfacing and ADA Transition Plan improvements in Trenton from 4th Street to Rte. 65. \$350,000 Statewide Transportation Alternative funds.						Engineering:	105	85	0	0	0	0
Route: MO 6							R/W:	0	5	0	0	0	0
Job No.: 1P3144							Construction:	0	1,025	0	0	0	0
Length: 1.69	MPO: N							FFOS:	0	350	0	0	0
Fund Cat: Taking Care Of System	Fed: 892 State: 223 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1P3199	Future Cost: 0 Estimate Total: 1,220											
County: Grundy	Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan, and from east of Rte. 5, north of Milan, to Rte. 129 in Green City. Two disconnected sections.						Engineering:	0	5	13	68	0	0
Route: MO 6							R/W:	0	0	0	0	0	0
Job No.: 1P3303							Construction:	0	0	0	920	0	0
Length: 34.59	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 804 State: 202 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,006											
County: Grundy	Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.						Engineering:	2	11	27	0	0	0
Route: US 65							R/W:	0	0	0	0	0	0
Job No.: 1P3252							Construction:	0	0	381	0	0	0
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 336 State: 83 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1S3259, 1S3266, 1S3265, 1P3255, 1S3264	Future Cost: 0 Estimate Total: 421											

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Harrison	Pavement preservation treatment on various minor routes in Caldwell, Chariton, Daviess, Grundy, Livingston and Linn Counties.Routes include Rte. 5, Rte. 11, Rte. 190, Rte. V and Rte. W.						Engineering:	0	227	0	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 1S3300							Construction:	0	2,961	0	0	0	0
Length: 148.94	MPO: N					Fed: 2,550	State: 638	Local: 0	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System							Anticipated Fed Cat: Stbg	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20		Anticipated Fed Cat: Stbg										
TIP #: 1S3248, 1P3193, 1S3195C, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B	Let With:		Future Cost: 0				Estimate Total: 3,188						
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.						Engineering:	0	40	0	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 0I3006D							Construction:	0	500	0	0	0	0
Length: 81.37	MPO: N					AC-State: 485	State: 55	Local: 0	FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge							Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20		Anticipated Fed Cat: NHPP										
TIP #: 1S3248, 1P3193, 1S3195C, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B	Let With:		Future Cost: 0				Estimate Total: 540						
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.						Engineering:	0	0	75	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 0I3007D							Construction:	0	0	1,030	0	0	0
Length: 81.37	MPO: N					AC-State: 994	State: 111	Local: 0	FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge							Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021		Anticipated Fed Cat: NHPP										
TIP #: 1S3248, 1P3193, 1S3195C, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B	Let With:		Future Cost: 0				Estimate Total: 1,105						
County: Harrison	Pavement resurfacing from Rte. 136 at Bethany to Rte. C near Pattonsburg.						Engineering:	86	662	0	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 1I0914							Construction:	0	8,342	0	0	0	0
Length: 14.17	MPO: N					Fed: 8,104	State: 900	Local: 0	FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge							Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: NHPP										
TIP #: 1S3248, 1P3193, 1S3195C, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B	Let With:		Future Cost: 0				Estimate Total: 9,090						
County: Harrison	Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges A1896.						Engineering:	1	9	25	93	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 1I3242							Construction:	0	0	0	1,199	0	0
Length: 0.05	MPO: N					Fed: 1,192	State: 134	Local: 0	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System							Anticipated Fed Cat: NHFP	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022		Anticipated Fed Cat: NHFP										
TIP #: 1S3248, 1P3193, 1S3195C, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B	Let With:		Future Cost: 0				Estimate Total: 1,327						

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Harrison	Bridge rehabilitation over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves											Engineering:	6	5	35	93	0	0
Route: RT A	bridge A2516.											R/W:	0	0	0	0	0	0
Job No.: 1S3215												Construction:	0	0	0	1,199	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 1,065	State: 267	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0		Estimate Total: 1,338													
County: Harrison	Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton.											Engineering:	3	15	25	0	0	0
Route: RT EE	Project involves bridge R0075.											R/W:	0	0	0	0	0	0
Job No.: 1S3253												Construction:	0	0	347	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 310	State: 77	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 20		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0
TIP #:	Let With: 1P3106		Future Cost: 0		Estimate Total: 390													
County: Harrison	Pavement resurfacing from east of I-35 to 0.2 mile west near Eagleville. \$75,205 Cost											Engineering:	0	0	12	27	0	0
Route: RT N	Share and \$75,205 Private Developer funds.											R/W:	0	0	0	0	0	0
Job No.: 1S3431												Construction:	0	0	0	159	0	0
Length: 0.22	MPO: N											FFOS:	0	0	0	150	0	0
Fund Cat: Taking Care Of System											AC-State: 115	State: 8	Local: 75					
Sec Cat: Low Type Resurfacing	Awd Date: 2022		Anticipated Fed Cat: Stbg									Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S1045, 1P3366, 1I3232		Future Cost: 0		Estimate Total: 198													
County: Harrison	Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project											Engineering:	34	51	126	0	0	0
Route: RT P	involves bridge P0576.											R/W:	0	5	0	0	0	0
Job No.: 1S3158												Construction:	0	0	1,051	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 987	State: 246	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 20		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0		Estimate Total: 1,267													
County: Harrison	Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project											Engineering:	20	10	51	0	0	0
Route: RT V	involves bridge N0373.											R/W:	0	0	2	0	0	0
Job No.: 1S3122												Construction:	0	0	607	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 537	State: 133	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 20		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0		Estimate Total: 690													

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Holt Route: MO 111 Job No.: 1S3342 Length: 6.20 MPO: N Fund Cat: Taking Care Of System												

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Holt Route: US 159 Job No.: 1P3254 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 274 State: 68 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3058, 1S3203, 113271, 1S3251 Future Cost: 0 Estimate Total: 345	Engineering: R/W: Construction: FFOS: Payments:	3 0 0 0 0 0	10 0 0 0 0 0	23 0 309 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Holt Route: US 159 Job No.: 1P3312 Length: 0.04 MPO: N Fund Cat: Taking Care Of System AC-State: 1,521 State: 380 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,293	Engineering: R/W: Construction: FFOS: Payments:	387 5 0 0 0 0	136 0 1,765 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Holt Route: US 159 Job No.: 1P3379 Length: 7.56 MPO: N Fund Cat: Taking Care Of System AC-State: 10,226 State: 2,555 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 12,781	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	30 0 0 0 0 0	125 32 0 0 0 0	812 0 11,782 0 0 0	0 0 0 0 0 0						
County: Holt Route: US 159 Job No.: 1P3432 Length: 1.85 MPO: N Fund Cat: Taking Care Of System AC-State: 533 State: 132 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 665	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	32 5 0 0 0 0	57 0 571 0 0 0	0 0 0 0 0 0						
County: Holt Route: IS 29 Job No.: 113020B Length: 0.09 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 1,177 State: 131 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 113099B, 1P3023B, 1S3181 Future Cost: 0 Estimate Total: 1,323	Engineering: R/W: Construction: FFOS: Payments:	15 0 0 0 0 0	10 0 0 0 0 0	86 0 1,212 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Holt Route: IS 29 Job No.: 113099 Length: 0.32 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 3,529	Bridge rehabilitation over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.	Fed: 0 State: 3,416 Local: 0	Engineering: 113 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	256 0 3,160 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Holt Route: IS 29 Job No.: 113099B Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: 113020B, 1P3023B, 1S3181	Bridge painting over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.	Fed: 651 State: 72 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 723	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	54 0 659 0 0	0 0 0 0 0	0 0 0 0 0					
County: Holt Route: IS 29 Job No.: 113271 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: 1S3058, 1P3254, 1S3203, 1S3251	Bridge rehabilitation over Rte. 59, 8.1 miles north of Rte. 118, near Craig. Project involves bridge A1907.	Fed: 1,615 State: 404 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,024	Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	6 0 0 0 0	30 0 0 0 0	143 0 1,840 0 0	0 0 0 0 0					
County: Holt Route: IS 29 Job No.: 1P3023B Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: 113020B, 113099B, 1S3181	Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.	Fed: 366 State: 41 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 418	Engineering: 11 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	3 0 0 0 0	31 0 373 0 0	0 0 0 0 0	0 0 0 0 0					
County: Holt Route: RT B Job No.: 1S3061 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 TIP #: Let With: 1S3136	Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834.	Fed: 670 State: 168 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 853	Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	27 0 0 0 0	63 0 748 0 0	0 0 0 0 0	0 0 0 0 0					

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Holt	Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project involves bridge P0997.											Engineering:	13	33	0	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 1S3162												Construction:	0	361	0	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 394 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: State															
TIP #:	Let With: 1S3204, 1S3070, 1S3071				Future Cost: 0		Estimate Total: 407											
County: Holt	Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project involves bridge R0223.											Engineering:	19	28	0	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 1S3070												Construction:	0	321	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 349 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: State															
TIP #:	Let With: 1S3204, 1S3162, 1S3071				Future Cost: 0		Estimate Total: 368											
County: Holt	Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project involves bridge R0224.											Engineering:	19	30	0	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 1S3071												Construction:	0	335	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 365 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: State															
TIP #:	Let With: 1S3204, 1S3070, 1S3162				Future Cost: 0		Estimate Total: 384											
County: Holt	Urgent roadway repair due to flooding from 0.6 mile south of Rte. 111 near Forest City. Potential ER project.											Engineering:	0	250	0	0	0	0
Route: RT T												R/W:	0	20	0	0	0	0
Job No.: 1S3347												Construction:	0	2,050	0	0	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,856 State: 464 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20		Anticipated Fed Cat: Stbg															
TIP #:	Let With:				Future Cost: 0		Estimate Total: 2,320											
County: Holt	Urgent roadway repairs due to flooding from I-29 to Rte. 111 in Corning. Potential ER project.											Engineering:	0	15	22	0	0	0
Route: RT W												R/W:	0	0	0	0	0	0
Job No.: 1S3375												Construction:	0	0	102	0	0	0
Length: 0.83	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 112 State: 27 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20		Anticipated Fed Cat: Stbg															
TIP #:	Let With: 1S3356, 1S3357, 1S3358, 1S3355, 1S3354, 1S3357B				Future Cost: 0		Estimate Total: 139											

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Linn Route: MO 11 Job No.: 1S3245 Length: 21.96 MPO: N Fund Cat: Taking Care Of System AC-State: 585 State: 146 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3247 Future Cost: 0 Estimate Total: 732	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	10 0 0 0 0 0	49 0 672 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Linn Route: US 36 Job No.: 1P3334 Length: 0.60 MPO: N Fund Cat: Safety Fed: 222 State: 25 Local: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 247	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	3 0 0 0 0 0	22 0 222 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Linn Route: MO 5 Job No.: 1P3288 Length: 1.12 MPO: N Fund Cat: Taking Care Of System Fed: 697 State: 174 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 906	Engineering: R/W: Construction: FFOS: Payments:	35 0 0 0 0 0	75 0 0 0 0 0	129 21 0 0 423 0	85 0 561 0 0 0	0 0 0 0 0 0						
County: Livingston Route: MO 190 Job No.: 1S3156 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 3,413 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State TIP #: Let With: 1P3114 Future Cost: 0 Estimate Total: 3,524	Engineering: R/W: Construction: FFOS: Payments:	111 0 0 0 0 0	230 0 3,183 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Livingston Route: US 36 Job No.: 1P3255 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 315 State: 80 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3259, 1P3252, 1S3266, 1S3265, 1S3264 Future Cost: 0 Estimate Total: 397	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	15 0 0 0 0 0	27 0 353 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Livingston	Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek, and in the westbound lane from Coon Creek to Parsons Creek.	Engineering:	2	17	106	460	0	0			
Route: US 36		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3277		Construction:	0	0	0	6,275	0	0	0	0	0
Length: 17.34	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,487 State: 1,371 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,860										
County: Livingston	Bridge rehabilitation over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe. Project involves bridge A1249.	Engineering:	150	282	0	0	0	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3114		Construction:	0	3,872	0	0	0	0	0	0	0
Length: 0.29	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 4,154 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State										
TIP #: Let With: 1S3156	Future Cost: 0 Estimate Total: 4,304										
County: Livingston	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Chillicothe, Rte. 5 in Keytesville and Rte. 129 in Salisbury. \$347,000 Statewide Transportation Alternatives funds.	Engineering:	27	30	76	0	0	0	0	0	0
Route: US 65		R/W:	0	0	10	0	0	0	0	0	0
Job No.: 1P3287		Construction:	0	0	437	0	0	0	0	0	0
Length: 4.76	MPO: N	FFOS:	0	0	347	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 443 State: 110 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 580										
County: Mercer	Pavement resurfacing and add shoulders from Rte. 65, in Princeton, to Rte. C.	Engineering:	16	2	5	8	14	123			
Route: US 136		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3225		Construction:	0	0	0	0	0	1,932			
Length: 7.40	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,667 State: 417 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,100										
County: Mercer	Pavement resurfacing and add shoulders from Harrison County line to Rte. 65 in Princeton.	Engineering:	7	2	5	8	14	221			
Route: US 136		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3226		Construction:	0	0	0	0	0	3,545			
Length: 11.98	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,036 State: 759 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,802										

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Section 4 - 30

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Mercer	Scour repair due to flooding 0.9 mile west of Rte. Z near Ravanna. Project involves culvert H0995. Potential ER project.	Engineering:	0	0	5	20	0	0			
Route: US 136		R/W:	0	0	0	0	0	0			
Job No.: 1P3435		Construction:	0	0	0	233	0	0			
Length: 0.01	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 206 State: 52 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 258										
County: Mercer	Section 14 streambank protection project at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767.	Engineering:	0	0	20	0	0	0			
Route: US 136		R/W:	0	0	21	0	0	0			
Job No.: 1S3396		Construction:	0	0	200	0	0	0			
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 193 State: 48 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 241										
County: Mercer	Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer. Project involves bridge N0855.	Engineering:	6	8	29	0	0	0			
Route: RT BB		R/W:	0	0	5	0	0	0			
Job No.: 1S3161		Construction:	0	0	348	0	0	0			
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 311 State: 79 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3163	Future Cost: 0 Estimate Total: 396										
County: Mercer	Bridge rehabilitation over Sandy Creek, 1.4 miles south of Rte. 136, near Mount Moriah. Project involves bridge N0561.	Engineering:	2	2	12	29	0	0			
Route: RT D		R/W:	0	0	0	0	0	0			
Job No.: 1S3279		Construction:	0	0	0	386	0	0			
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 344 State: 85 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 431										
County: Mercer	Urgent bridge repair due to flooding over Honey Creek 0.6 mile east of Rte. Y near Princeton. Project involves bridge S0371. Potential ER project.	Engineering:	0	0	12	0	0	0			
Route: RT E		R/W:	0	0	0	0	0	0			
Job No.: 1S3427		Construction:	0	0	25	0	0	0			
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 30 State: 7 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3426, 1S3425	Future Cost: 0 Estimate Total: 37										

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Mercer Route: RT JJ Job No.: 1S3425 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: 1S3426, 1S3427	Urgent bridge repair due to flooding over Honey Creek 2.2 miles east of Rte. Y near Spickard. Project involves bridge N0253. Potential ER project.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 44 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Mercer Route: RT JJ Job No.: 1S3426 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: 1S3427, 1S3425	Urgent bridge repair due to flooding over Honey Creek 0.5 mile east of Rte. Y near Spickard. Project involves bridge N0254. Potential ER project.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 39 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Mercer Route: RT M Job No.: 1S3218 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: 2S0502, 1P3270, 1S3263	Bridge replacement over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer. Project involves bridge T0087.					Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	22 0 0 0 0	40 6 0 0 0	58 0 657 0 0	0 0 0 0 0	0 0 0 0 0	
County: Nodaway Route: US 136 Job No.: 1P3107 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With:	Bridge replacement over Mozingo Creek, 1 mile east of Rte. F near Maryville. Project involves bridge H0512.					Engineering: 7 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 0 0 0	28 5 0 0 0	52 0 664 0 0	0 0 0 0 0	0 0 0 0 0	
County: Nodaway Route: US 136 Job No.: 1P3160 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With:	Bridge replacement over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project involves bridge H0513.					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	34 0 0 0 0	60 21 0 0 0	101 0 1,252 0 0	0 0 0 0 0	0 0 0 0 0	

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Nodaway	Pavement resurfacing from 102 River to Rte. 46 near Ravenwood.						Engineering:	27	38	218	0	0	0
Route: US 136							R/W:	0	0	0	0	0	0
Job No.: 1P3234							Construction:	0	0	3,047	0	0	0
Length: 8.22	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,642 State: 661 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,330												
County: Nodaway	Bridge replacement over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.						Engineering:	120	59	0	0	0	0
Route: MO 46							R/W:	0	5	0	0	0	0
Job No.: 1S0447							Construction:	0	641	0	0	0	0
Length: 0.10	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 564 State: 141 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1S3139, 1S0616, 1S3138	Future Cost: 0 Estimate Total: 825												
County: Nodaway	Bridge replacement over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922.						Engineering:	92	69	0	0	0	0
Route: MO 46							R/W:	0	5	0	0	0	0
Job No.: 1S0616							Construction:	0	766	0	0	0	0
Length: 0.10	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 673 State: 167 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1S3139, 1S0447, 1S3138	Future Cost: 0 Estimate Total: 932												
County: Nodaway	Bridge replacement over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919.						Engineering:	73	52	0	0	0	0
Route: MO 46							R/W:	0	9	0	0	0	0
Job No.: 1S3138							Construction:	0	554	0	0	0	0
Length: 0.10	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 492 State: 123 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1S3139, 1S0616, 1S0447	Future Cost: 0 Estimate Total: 688												
County: Nodaway	Bridge replacement over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921.						Engineering:	61	60	0	0	0	0
Route: MO 46							R/W:	0	5	0	0	0	0
Job No.: 1S3139							Construction:	0	697	0	0	0	0
Length: 0.10	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 610 State: 152 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1S0616, 1S0447, 1S3138	Future Cost: 0 Estimate Total: 823												

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Nodaway	Pavement resurfacing and add rumblestrips from Rte. 136, at Ravenwood, to Rte. 169 in Grant City. \$844,000 Open Container funds.	Engineering:	130	287	0	0	0	0	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3172		Construction:	0	3,604	0	0	0	0	0	0	0
Length: 24.18	MPO: N	FFOS:	0	844	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,113 State: 778 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,021										
County: Nodaway	Pavement resurfacing from east of the Nodaway River bridge to Icon Road west of Maryville.	Engineering:	2	18	59	0	0	0	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3221		Construction:	0	0	778	0	0	0	0	0	0
Length: 10.22	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 684 State: 171 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 857										
County: Nodaway	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113, near Skidmore. Project involves bridge S0918.	Engineering:	10	75	135	132	0	0	0	0	0
Route: MO 46		R/W:	0	0	9	0	0	0	0	0	0
Job No.: 1S3258		Construction:	0	0	0	1,340	0	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,353 State: 338 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,701										
County: Nodaway	Pavement resurfacing including Rtes. TT and ZZ. \$996,164 from private developer funds.	Engineering:	0	0	98	0	0	0	0	0	0
Route: RT V		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3381		Construction:	0	0	1,026	0	0	0	0	0	0
Length: 13.88	MPO: N	FFOS:	0	0	996	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 108 State: 20 Local: 996	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,124										
County: Putnam	Pavement preservation treatment from Rte. 136 to Rte. 6 in Green City.	Engineering:	0	39	0	0	0	0	0	0	0
Route: MO 129		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3168B		Construction:	0	423	0	0	0	0	0	0	0
Length: 19.94	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 369 State: 93 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: Stbg										
TIP #: Let With: 1P3294	Future Cost: 0 Estimate Total: 462										

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Putnam	Pavement resurfacing from the Iowa State line to Rte. 136 near Unionville.						Engineering:	4	79	0	0	0	0
Route: MO 129							R/W:	0	0	0	0	0	0
Job No.: 1S3227							Construction:	0	840	0	0	0	0
Length: 11.05	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 735	State: 184	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With:			Future Cost: 0	Estimate Total: 923									
County: Putnam	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.						Engineering:	1	2	2	2	2	13
Route: MO 5							R/W:	0	0	0	0	0	0
Job No.: 1P3246							Construction:	0	0	0	0	0	189
Length: 8.44	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 170	State: 40	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #: Let With:			Future Cost: 0	Estimate Total: 211									
County: Putnam	Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.						Engineering:	6	7	21	0	0	0
Route: RT Y							R/W:	0	0	0	0	0	0
Job No.: 1S3163							Construction:	0	0	260	0	0	0
Length: 0.01	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 231	State: 57	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1S3161			Future Cost: 0	Estimate Total: 294									
County: Putnam	Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136, near Unionville. Project involves bridge N0133.						Engineering:	2	2	10	31	0	0
Route: RT YY							R/W:	0	0	0	0	0	0
Job No.: 1S3278							Construction:	0	0	0	407	0	0
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 361	State: 89	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:			Future Cost: 0	Estimate Total: 452									
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city limits of Green City. \$135,000 Statewide Transportation Alternatives funds.						Engineering:	34	5	131	76	0	0
Route: MO 129							R/W:	0	0	44	0	0	0
Job No.: 1P3168							Construction:	0	0	0	640	0	0
Length: 1.19	MPO: N						FFOS:	0	0	0	135	0	0
Fund Cat: Taking Care Of System			AC-State: 717	State: 179	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With:			Future Cost: 0	Estimate Total: 930									

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Dollars in Thousands



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Sullivan	Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11.						Engineering:	1	7	21	0	0	0
Route: MO 129							R/W:	0	0	0	0	0	0
Job No.: 1S3247							Construction:	0	0	279	0	0	0
Length: 11.36	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 246 State: 61 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 1S3245	Future Cost: 0 Estimate Total: 308												
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation Alternatives funds.						Engineering:	205	75	120	0	0	0
Route: MO 6							R/W:	10	0	0	0	0	0
Job No.: 1P3239							Construction:	0	0	1,501	0	0	0
Length: 0.51	MPO: N							FFOS:	0	0	1,027	0	0
Fund Cat: Taking Care Of System	Fed: 1,357 State: 339 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 1S3243, 2P3222, 2P3224, 2S3221	Future Cost: 0 Estimate Total: 1,911												
County: Sullivan	Pavement preservation treatment from Green City to Green Castle.						Engineering:	5	11	0	0	0	0
Route: MO 6							R/W:	0	0	0	0	0	0
Job No.: 1P3294							Construction:	0	90	0	0	0	0
Length: 4.14	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 81 State: 20 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1P3168B	Future Cost: 0 Estimate Total: 106												
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway repair on Rte. FF and Rte. D in Green Castle. \$744,000 Statewide Transportation Alternatives funds.						Engineering:	180	50	88	0	0	0
Route: RT D							R/W:	10	0	0	0	0	0
Job No.: 1S3243							Construction:	0	0	1,027	0	0	0
Length: 0.69	MPO: N							FFOS:	0	0	744	0	0
Fund Cat: Taking Care Of System	Fed: 932 State: 233 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2P3222, 1P3239, 2P3224, 2S3221	Future Cost: 0 Estimate Total: 1,355												
County: Sullivan	Urgent culvert and roadway repairs due to flooding east of Rte. B near Green City. Potential ER project.						Engineering:	0	38	0	0	0	0
Route: RT N							R/W:	0	0	0	0	0	0
Job No.: 1S3350							Construction:	0	259	0	0	0	0
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 237 State: 60 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 297												

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District Northwest

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Sullivan	Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139	Engineering:	70	135	0	0	0	0	0	0	0
Route: RT PP	near Osgood. Project involves bridge P0956.	R/W:	0	5	0	0	0	0	0	0	0
Job No.: 1S3140		Construction:	0	1,436	0	0	0	0	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,261 State: 315 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,646										
County: Sullivan	Repair slides at various locations on Rte. 5 and Rte. 6. Potential ER project.	Engineering:	0	0	229	0	0	0	0	0	0
Route: Various		R/W:	0	0	10	0	0	0	0	0	0
Job No.: 1P3419		Construction:	0	0	515	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 603 State: 151 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 754										
County: Sullivan	Roadway and bridge improvements around the proposed East Locust Creek Reservoir on	Engineering:	0	200	922	1,219	0	0	0	0	0
Route: Various	Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.	R/W:	0	0	54	0	0	0	0	0	0
Job No.: 1S3392		Construction:	0	0	0	21,742	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	52	20,494	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 19,310 State: 4,827 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 24,137										
County: Various	Job Order Contracting for guard cable and guardrail repair at various major route	Engineering:	0	1	145	0	0	0	0	0	0
Route: Various	locations in the Northwest District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3126		Construction:	0	0	2,060	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,765 State: 441 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: HE-2018-01	Let With: Future Cost: 0 Estimate Total: 2,206										
County: Various	Job Order Contracting for guardrail and guard cable repair on various major route	Engineering:	5	40	0	0	0	0	0	0	0
Route: Various	locations in the Northwest District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3244		Construction:	0	500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432 State: 108 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: HE-2019-01	Let With: Future Cost: 0 Estimate Total: 545										

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
								6/2020	6/2021	6/2022	6/2023	6/2024	
County: Various Route: Various Job No.: 1P3313 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 12	On-call work zone enforcement at various locations in the Northwest District.						Engineering:	0	2	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	10	0	0	0	0
County: Various Route: Various Job No.: 1P3314 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 13	On-call work zone enforcement at various locations in the Northwest District.						Engineering:	0	1	2	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	10	0	0	0
County: Various Route: Various Job No.: 1P3315 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 14	On-call work zone enforcement at various locations in the Northwest District.						Engineering:	0	1	1	2	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	10	0	0
County: Various Route: Various Job No.: 1P3316 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Awd Date: 2022 Anticipated Fed Cat: Future Cost: Estimate Total: 1,685	Safety improvements at various locations in the Northwest District. \$493,000 Open Container Funds						Engineering:	0	2	50	123	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,510	0	0
							FFOS:	0	0	0	493	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 1P3333 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Awd Date: 2022 Anticipated Fed Cat: Future Cost: Estimate Total: 145	Curve safety improvements at various locations in the Northwest District.						Engineering:	0	2	3	13	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	127	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Bridge replacements at various locations in the Northwest District. Design-Build project.					Engineering:	3	50	1,804	0	0	0					
Route: Various	FARM bridge program. \$10,397,000 Competitive Highway Bridge Program grant.					R/W:	0	0	1	0	0	0					
Job No.: 1S0596						Construction:	0	0	11,527	0	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	8,957	0	0	0					
Fund Cat: Taking Care Of System	Fed: 10,706 State: 2,676 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHPP														
TIP #: 2S3318	Let With: 2S3318		Future Cost: 0			Estimate Total: 13,385											
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.					Engineering:	0	0	0	0	0	0					
Route: Various						R/W:	169	0	0	0	0	0					
Job No.: 5B08000						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	169	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 0 State: 44,865 Local: 0					Payments:	71,604	8,973	8,973	8,973	8,973	8,973					
Sec Cat: Rehab And Reconst	Awd Date: N/A		Anticipated Fed Cat: State														
TIP #: BR-33	Let With:		Future Cost: 75,001 - 100,000			Estimate Total: 116,638											
County: Worth	Pavement resurfacing from Iowa State line to Rte. 136 near Albany.					Engineering:	0	2	19	52	272	0					
Route: US 169						R/W:	0	0	0	0	0	0					
Job No.: 1P3304						Construction:	0	0	0	0	3,825	0					
Length: 23.24	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 3,337 State: 833 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2023		Anticipated Fed Cat: Stbg														
TIP #: 1P3304	Let With:		Future Cost: 0			Estimate Total: 4,170											
County: Worth	Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617.					Engineering:	122	222	0	0	0	0					
Route: RT YY						R/W:	6	0	0	0	0	0					
Job No.: 1S3134						Construction:	0	1,589	0	0	0	0					
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 0 State: 1,811 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: State														
TIP #: 1S3134	Let With:		Future Cost: 0			Estimate Total: 1,939											

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	169	1,369	15,787	27,506	0	0
Total R/W:	230	103	353	0	0	0
Total Construction:	0	98,915	103,493	111,502	6,682	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,834	108,001	113,186	120,485	15,655	19,233
Total Engineering:	5,277	10,905	12,298	8,424	550	681
Grand Total:	77,111	118,906	125,484	128,909	16,205	19,914

	2020	2021	2022	2023	2024
State	45,867	40,693	29,591	10,419	11,161
AC-State	15,432	15,629	48,935	3,323	5,740
Local	0	2,969	4,575	0	0
Sub-total State	61,299	59,291	83,101	13,742	16,901
Federal					
Sub-total Federal	57,607	66,193	45,808	2,463	3,013
Grand Total	118,906	125,484	128,909	16,205	19,914

Project Count: 194

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-1-2021

Section 4 - 1

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	169	1,369	15,787	27,506	0	0
Total R/W:	230	103	353	0	0	0
Total Construction:	0	98,915	103,493	111,502	6,682	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,834	108,001	113,186	120,485	15,655	19,233
Total Engineering:	5,277	10,905	12,298	8,424	550	681
Grand Total:	77,111	118,906	125,484	128,909	16,205	19,914

	2020	2021	2022	2023	2024
State	45,867	40,693	29,591	10,419	11,161
AC-State	15,432	15,629	48,935	3,323	5,740
Local	0	2,969	4,575	0	0
Sub-total State	61,299	59,291	83,101	13,742	16,901

Federal					
Sub-total Federal	57,607	66,193	45,808	2,463	3,013
Grand Total	118,906	125,484	128,909	16,205	19,914

Project Count: 194

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Section 4 - 1

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Adair	Bridge replacement over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568.											Engineering:	11	5	170	0	0	0
Route: MO 11												R/W:	0	0	7	0	0	0
Job No.: 2S0413												Construction:	0	0	655	0	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 670 State: 167 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 2S0416	Future Cost: 0 Estimate Total: 848																
County: Adair	Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.											Engineering:	0	1	5	17	40	161
Route: MO 11												R/W:	0	0	0	2	0	0
Job No.: 2S3256												Construction:	0	0	0	0	0	1,084
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,049 State: 261 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,310																
County: Adair	Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. Project involves bridge S0053.											Engineering:	11	20	121	0	0	0
Route: MO 149												R/W:	0	0	2	0	0	0
Job No.: 2S0416												Construction:	0	0	628	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 617 State: 154 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 2S0413	Future Cost: 0 Estimate Total: 782																
County: Adair	Pavement preservation treatment from Rte. 11 in Adair County to Rte. 156 in Macon County near Cardy.											Engineering:	1	15	0	0	0	0
Route: MO 3												R/W:	0	0	0	0	0	0
Job No.: 2S3288												Construction:	0	195	0	0	0	0
Length: 8.81	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 168 State: 42 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Sthg																
TIP #:	Let With: 2P3292, 2S3343, 2S3298, 2S3299, 2P3246	Future Cost: 0 Estimate Total: 211																
County: Adair	Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.											Engineering:	7	2	400	9	301	0
Route: MO 6												R/W:	0	0	0	2	0	0
Job No.: 2P2193												Construction:	0	0	0	0	2,349	0
Length: 0.17	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,451 State: 612 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,070																

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Jul-1-2021

Section 4 - 1

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Adair Route: MO 6 Job No.: 2P3246 Length: 20.87 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3288, 2P3292, 2S3343, 2S3298, 2S3299 Future Cost: 0 Estimate Total: 4,246	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	318 0 3,926 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Adair Route: MO 6 Job No.: 2P3292 Length: 6.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3288, 2S3343, 2S3298, 2S3299, 2P3246 Future Cost: 0 Estimate Total: 252	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	18 0 233 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Adair Route: BU 63 Job No.: 2P2215 Length: 0.75 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 5,506	Engineering: R/W: Construction: FFOS: Payments:	509 0 0 0 0 0	176 403 0 27 0 0	297 0 4,121 70 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Adair Route: US 63 Job No.: 2P3283 Length: 20.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,088	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	2 0 0 0 0 0	150 0 1,934 650 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Adair Route: RT H Job No.: 2S3298 Length: 2.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3288, 2S3343, 2P3292, 2S3299, 2P3246 Future Cost: 0 Estimate Total: 68	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	6 0 61 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

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Jul-1-2021

Section 4 - 2

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Adair Route: RT P Job No.: 2S3343 Length: 1.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3288, 2P3292, 2S3298, 2S3299, 2P3246 Future Cost: 0 Estimate Total: 45	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	5 0 40 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Audrain Route: MO 19 Job No.: 2P3153 Length: 8.47 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3156 Future Cost: 0 Estimate Total: 2,131	Engineering: R/W: Construction: FFOS: Payments:	6 0 0 0 0 0	166 0 1,959 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Audrain Route: MO 22 Job No.: 2P3095 Length: 17.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,627	Engineering: R/W: Construction: FFOS: Payments:	6 0 0 0 0 0	4 0 0 0 0 0	178 0 2,439 559 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Audrain Route: US 54 Job No.: 2P3156 Length: 1.90 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: Let With: 2P3153 Future Cost: 0 Estimate Total: 3,106	Engineering: R/W: Construction: FFOS: Payments:	50 0 0 0 0 0	20 0 0 0 0 0	100 206 0 0 0 0	241 0 2,489 1,389 0 0	0 0 0 0 0 0						
County: Audrain Route: US 54 Job No.: 2P3247 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3071 Future Cost: 0 Estimate Total: 762	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	20 0 0 0 0 0	111 0 630 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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Jul-1-2021

Section 4 - 3

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Audrain Route: US 54 Job No.: 2P3258 Length: 11.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 2S3336, 2S3265	Pavement improvements from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections). Fed: 1,943 State: 485 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,430						Engineering: 2	2	2	175	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	2,249	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Audrain Route: RT J Job No.: 2S3071 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 2P3247	Bridge replacement over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia. Project involves bridge A0217. Fed: 744 State: 186 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 950						Engineering: 20	6	175	0	0	0
							R/W: 0	1	0	0	0	0
							Construction: 0	0	748	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Audrain Route: RT K Job No.: 2S3314 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With:	Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614. Fed: 749 State: 186 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 935						Engineering: 0	1	1	11	40	102
							R/W: 0	0	0	2	0	0
							Construction: 0	0	0	0	0	778
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Audrain Route: RT KK Job No.: 2S3289 Length: 4.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: 2P3345, 2P3202, 2S3297	Pavement preservation treatment from Rte. B to Rte. 54 near Laddonia. AC-State: 91 State: 22 Local: 0 Anticipated Fed Cat: Sthg Future Cost: 0 Estimate Total: 114						Engineering: 1	9	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	104	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Knox Route: MO 11 Job No.: 2S3299 Length: 43.53 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: 2S3288, 2S3343, 2P3292, 2S3298, 2P3246	Pavement preservation treatment from Rte. 15 near Baring to Rte. 129 in Linn County (two disconnected sections). AC-State: 917 State: 230 Local: 0 Anticipated Fed Cat: Sthg Future Cost: 0 Estimate Total: 1,149						Engineering: 2	81	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,066	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Section 4 - 4

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Knox Route: MO 15 Job No.: 2P3103 Length: 32.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 2S3402, 2S3363	Pavement resurfacing and upgrade sidewalks to comply with ADA Transition Plan from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds. Fed: 2,888 State: 721 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,625					Engineering: 16 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	5 4 0 0 0	247 0 3,351 223 0	0 0 0 0 0	0 0 0 0 0	
County: Knox Route: MO 6 Job No.: 2P3277 Length: 40.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 TIP #: Let With: 2S3332	Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion County near Taylor. Fed: 1,044 State: 261 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,307					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	2 0 0 0 0	84 0 1,218 0 0	0 0 0 0 0	0 0 0 0 0	
County: Knox Route: RT BB Job No.: 2S3402 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Future TIP #: Let With: 2P3103, 2S3363	Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from Rte. 15 to Plevna Place in Plevna. AC-State: 7 State: 1 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 1 - 300 Estimate Total: 8					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	4 2 0 0 0	2 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Knox Route: RT P Job No.: 2S3363 Length: 0.79 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Future TIP #: Let With: 2P3103, 2S3402	Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina. AC-State: 30 State: 8 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 1 - 300 Estimate Total: 38					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	25 0 0 0 0	8 5 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Lewis Route: MO 16 Job No.: 2S3188 Length: 15.62 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: 2S3290, 2S3291	Pavement preservation treatment from Rte. 6 to Rte. B in Canton (two disconnected sections). AC-State: 394 State: 98 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 494					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	38 0 454 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Section 4 - 5

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lewis	Add lighting at Rte. P interchange in Canton. \$50,000 city of Canton.											Engineering:	0	13	0	0	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 2P3364												Construction:	0	112	0	0	0	0
Length: 1.11	MPO: N											FFOS:	0	50	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 72	State: 3	Local: 50									Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 125																
County: Lewis	Pavement resurfacing from Rte. 61 north of Canton to south of LaGrange at Rte. 61.											Engineering:	2	83	99	0	0	0
Route: RT B												R/W:	0	5	0	0	0	0
Job No.: 2S3300												Construction:	0	0	1,227	0	0	0
Length: 12.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,133	State: 281	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 2S3347	Future Cost: 0 Estimate Total: 1,416																
County: Lewis	Upgrade sidewalks to comply with the ADA Transition Plan from Henderson Avenue to Oak Street in Canton and from Poage Street to Polk Street in LaGrange. \$56,000 city of Canton funds.											Engineering:	0	85	46	0	0	0
Route: RT B												R/W:	0	10	0	0	0	0
Job No.: 2S3347												Construction:	0	0	384	0	0	0
Length: 2.02	MPO: N											FFOS:	0	0	56	0	0	0
Fund Cat: Taking Care Of System	AC-State: 420	State: 49	Local: 56									Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 2S3300	Future Cost: 0 Estimate Total: 525																
County: Lewis	Bridge improvements over Durgens Creek 1 mile west of Rte. P near LaGrange. Project involves bridge T0808.											Engineering:	16	22	129	0	0	0
Route: RT C												R/W:	0	2	0	0	0	0
Job No.: 2S3148												Construction:	0	0	694	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 678	State: 169	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 3S2202	Future Cost: 0 Estimate Total: 863																
County: Lewis	Pavement preservation treatment from Rte. 6 in Ewing to Rte. B in LaGrange.											Engineering:	1	41	0	0	0	0
Route: RT C												R/W:	0	1	0	0	0	0
Job No.: 2S3291												Construction:	0	430	0	0	0	0
Length: 14.38	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 378	State: 94	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 2S3290, 2S3188	Future Cost: 0 Estimate Total: 473																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lewis	Pavement preservation treatment from Rte. E to Rte. 6 in LaBelle.											Engineering:	1	18	0	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 2S3290												Construction:	0	224	0	0	0	0
Length: 8.18	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 193	State: 49	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #: Let With: 2S3188, 2S3291	Future Cost: 0	Estimate Total: 243																
County: Lewis	Bridge replacement over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.											Engineering:	47	32	167	0	0	0
Route: RT K												R/W:	0	9	0	0	0	0
Job No.: 3S2202												Construction:	0	0	1,155	0	0	0
Length: 0.05	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,090	State: 273	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With: 2S3148	Future Cost: 0	Estimate Total: 1,410																
County: Lincoln	Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.											Engineering:	0	1	2	10	72	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 2P3304												Construction:	0	0	0	0	1,072	0
Length: 10.45	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 927	State: 230	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,157																
County: Lincoln	Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green.											Engineering:	2	10	516	0	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 2P3259												Construction:	0	0	7,329	0	0	0
Length: 25.71	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 6,283	State: 1,572	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With: 2P3241	Future Cost: 0	Estimate Total: 7,857																
County: Lincoln	Bridge replacement over McLean's Branch 0.1 mile south of Rte. N near Winfield. Project involves bridge K0341.											Engineering:	35	163	0	0	0	0
Route: MO 79												R/W:	0	2	0	0	0	0
Job No.: 2P3085												Construction:	0	803	0	0	0	0
Length: 0.07	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 968	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State																
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,003																

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lincoln	Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield.									Engineering:	2	1	37	0	0	0
Route: MO 79										R/W:	0	0	0	0	0	0
Job No.: 2P3201										Construction:	0	0	507	0	0	0
Length: 16.49	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 436	State: 109	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021		Anticipated Fed Cat: Stbg													
TIP #:	Let With: 2S3238, 2S3308, 2S3189, 2S3303			Future Cost: 0		Estimate Total: 547										
County: Lincoln	Pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.									Engineering:	6	3	40	0	0	0
Route: MO 79										R/W:	0	0	0	0	0	0
Job No.: 2P3241										Construction:	0	0	517	0	0	0
Length: 3.42	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 448	State: 112	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: Stbg													
TIP #:	Let With: 2P3259			Future Cost: 0		Estimate Total: 566										
County: Lincoln	Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County.									Engineering:	6	1	2	65	0	0
Route: RT A										R/W:	0	0	0	0	0	0
Job No.: 2S3239										Construction:	0	0	0	912	0	0
Length: 12.97	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 785	State: 195	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022		Anticipated Fed Cat: Stbg													
TIP #:	Let With: 2S3240, 2S3208, 2S3441			Future Cost: 0		Estimate Total: 986										
County: Lincoln	Pavement resurfacing from Rte. 61 to Rte. 79 at Elsberry. \$44,478 District Operation funds.									Engineering:	0	2	115	0	0	0
Route: RT B										R/W:	0	0	0	0	0	0
Job No.: 2S3303										Construction:	0	0	1,419	0	0	0
Length: 10.59	MPO: N								FFOS:	0	0	44	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,229	State: 307	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: Stbg													
TIP #:	Let With: 2P3201, 2S3238, 2S3308, 2S3189			Future Cost: 0		Estimate Total: 1,536										
County: Lincoln	Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project involves bridge P0964. \$729,000 District Operation funds.									Engineering:	0	30	143	0	0	0
Route: RT CC										R/W:	0	0	2	0	0	0
Job No.: 2S3330										Construction:	0	0	751	0	0	0
Length: 0.06	MPO: N								FFOS:	0	0	729	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 742	State: 184	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: Stbg													
TIP #:	Let With: 2S3005			Future Cost: 0		Estimate Total: 926										

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lincoln	Pavement preservation treatment from Rte. O north junction to Rte. UU in Silex.						Engineering:	0	1	22	0	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 2S3308							Construction:	0	0	303	0	0	0
Length: 10.89	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 261 State: 65 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2P3201, 2S3238, 2S3189, 2S3303	Future Cost: 0 Estimate Total: 326												
County: Lincoln	Pavement preservation treatment from Rte. Y to Rte. 47 near Winfield.						Engineering:	2	1	10	0	0	0
Route: RT EE							R/W:	0	0	0	0	0	0
Job No.: 2S3189							Construction:	0	0	133	0	0	0
Length: 5.26	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 115 State: 29 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2P3201, 2S3238, 2S3308, 2S3303	Future Cost: 0 Estimate Total: 146												
County: Lincoln	Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project involves bridge N0386.						Engineering:	8	52	198	0	0	0
Route: RT M							R/W:	0	2	0	0	0	0
Job No.: 2S3005							Construction:	0	0	836	0	0	0
Length: 0.04	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 872 State: 216 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With: 2S3330	Future Cost: 0 Estimate Total: 1,096												
County: Lincoln	Bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003.						Engineering:	0	14	15	0	0	0
Route: CST SECOND ST	\$20,000 city of Moscow Mills, \$20,000 Lincoln County and \$113,000 District Operation funds.						R/W:	0	0	2	0	0	0
Job No.: 2S3359							Construction:	0	0	158	0	0	0
Length: 0.05	MPO: N							FFOS:	0	0	153	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 144 State: 5 Local: 40						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 189												
County: Lincoln	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.						Engineering:	6	1	1	42	0	0
Route: RT U							R/W:	0	0	0	0	0	0
Job No.: 2S3240							Construction:	0	0	0	625	0	0
Length: 8.89	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 536 State: 133 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2S3239, 2S3208, 2S3441	Future Cost: 0 Estimate Total: 675												

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Lincoln	Pavement resurfacing from Rte. B to Rte. KK near Brussels. \$32,970 District Operation funds.	Engineering:	6	1	47	0	0	0	0	0	0
Route: RT W		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3238		Construction:	0	0	655	0	0	0	0	0	0
Length: 7.82	MPO: N	FFOS:	0	0	33	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 562 State: 141 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 2P3201, 2S3308, 2S3189, 2S3303	Future Cost: 0 Estimate Total: 709										
County: Macon	Upgrade sidewalks to comply with the ADA Transition Plan from Trailer Court Lane to Delmar Place in New Cambria. \$236,000 Statewide Transportation Alternatives funds.	Engineering:	25	49	0	0	0	0	0	0	0
Route: MO 149		R/W:	10	0	0	0	0	0	0	0	0
Job No.: 2S3223		Construction:	0	295	0	0	0	0	0	0	0
Length: 0.70	MPO: N	FFOS:	0	236	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 275 State: 69 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With: 2S3172	Future Cost: 0 Estimate Total: 379										
County: Macon	Pavement resurfacing from the Linn County line to 0.5 mile west of Rte. C near Bevier (two disconnected sections).	Engineering:	2	253	0	0	0	0	0	0	0
Route: US 36		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P3280		Construction:	0	3,209	0	0	0	0	0	0	0
Length: 15.28	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,769 State: 693 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,464										
County: Macon	Pavement resurfacing from Rte. 63 to Rte. 36 in Macon.	Engineering:	0	40	21	0	0	0	0	0	0
Route: BU 36		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3339		Construction:	0	0	244	0	0	0	0	0	0
Length: 2.64	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 244 State: 61 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 2P2216	Future Cost: 0 Estimate Total: 305										
County: Macon	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.4 mile south of Rte. DD to 0.6 mile south of Rte. YY and on Bus. 36 from 0.1 mile east of Maffry Ave. near Macon. \$784,000 Statewide Transportation Alternatives funds.	Engineering:	118	65	248	0	0	0	0	0	0
Route: US 63		R/W:	0	25	0	0	0	0	0	0	0
Job No.: 2P2216		Construction:	0	0	2,972	0	0	0	0	0	0
Length: 5.44	MPO: N	FFOS:	0	0	784	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,648 State: 662 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3339	Future Cost: 0 Estimate Total: 3,428										

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction costs in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Macon	Rebuild pavement and upgrade sidewalk to comply with the ADA Transition Plan on Rte. C in Bevier. \$245,000 Statewide Transportation Alternatives funds.											Engineering:	123	73	0	0	0	0
Route: RT C												R/W:	25	0	0	0	0	0
Job No.: 2S3172												Construction:	0	713	0	0	0	0
Length: 0.32	MPO: N										FFOS:	20	225	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 628 State: 158 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 19 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 2S3223	Future Cost: 0 Estimate Total: 934																	
County: Macon	Pavement preservation treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in Randolph County.											Engineering:	2	1	46	0	0	0
Route: RT C												R/W:	0	0	0	0	0	0
Job No.: 2S3206												Construction:	0	0	607	0	0	0
Length: 24.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 524 State: 130 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 2S3350, 2S3255, 2S3207, 2P3254	Future Cost: 0 Estimate Total: 656																	
County: Macon	Bridge replacement over Burlington Northern Santa Fe Railroad in La Plata. Project involves bridge K0516.											Engineering:	55	208	0	0	0	0
Route: RT D												R/W:	0	2	0	0	0	0
Job No.: 2S2168												Construction:	0	1,456	0	0	0	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,333 State: 333 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 2S3198	Future Cost: 0 Estimate Total: 1,721																	
County: Macon	Bridge replacement over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049.											Engineering:	6	135	0	0	0	0
Route: RT DD												R/W:	2	0	0	0	0	0
Job No.: 2S3198												Construction:	0	565	0	0	0	0
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 560 State: 140 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP																	
TIP #: Let With: 2S2168	Future Cost: 0 Estimate Total: 708																	
County: Macon	Bridge painting over Middle Fork Salt River 3.3 miles east of Rte. 63, near Kellogg. Project involves bridge R0048.											Engineering:	2	10	0	0	0	0
Route: RT DD												R/W:	0	0	0	0	0	0
Job No.: 2S3232												Construction:	0	110	0	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 96 State: 24 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 2S3233, 2S3234, 2S3235	Future Cost: 0 Estimate Total: 122																	

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Macon	Bridge painting over Middle Fork Chariton River 0.6 mile west of Rte. O, near Plainview.										Engineering:	2	6	0	0	0	0
Route: RT J	Project involves bridge X0122.										R/W:	0	0	0	0	0	0
Job No.: 2S3235											Construction:	0	57	0	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 51 State: 12 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																
TIP #: 2S3232, 2S3233, 2S3234	Future Cost: 0 Estimate Total: 65																
County: Macon	Upgrade sidewalks to comply with the ADA Transition Plan from Aaron Street to Orchard Street in Atlanta. \$204,000 Statewide Transportation Alternatives funds.										Engineering:	45	1	27	0	0	0
Route: RT M											R/W:	5	0	0	0	0	0
Job No.: 2S3221											Construction:	0	0	263	0	0	0
Length: 0.56	MPO: N										FFOS:	0	0	204	0	0	0
Fund Cat: Taking Care Of System	AC-State: 232 State: 59 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20 Anticipated Fed Cat: Stbg																
TIP #: 1S3243, 2P3222, 1P3239, 2P3224	Future Cost: 0 Estimate Total: 341																
County: Macon	Bridge painting over Middle Fork Salt River 1.8 miles east of Rte. 63, near Atlanta.										Engineering:	2	14	0	0	0	0
Route: RT M	Project involves bridge L0628.										R/W:	0	0	0	0	0	0
Job No.: 2S3234											Construction:	0	149	0	0	0	0
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 130 State: 33 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																
TIP #: 2S3232, 2S3233, 2S3235	Future Cost: 0 Estimate Total: 165																
County: Macon	Rebuild pavement from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier. \$125,000 private developer funds.										Engineering:	5	50	0	0	0	0
Route: RT O											R/W:	0	0	0	0	0	0
Job No.: 2S3155											Construction:	0	318	0	0	0	0
Length: 0.34	MPO: N										FFOS:	0	125	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 233 State: 10 Local: 125										Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: Stbg																
TIP #: 2P3175, 2P3176	Future Cost: 0 Estimate Total: 373																
County: Marion	Pavement resurfacing from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal. \$28,000 District Operation funds.										Engineering:	1	51	0	0	0	0
Route: MO 168											R/W:	0	0	0	0	0	0
Job No.: 2S3294											Construction:	0	485	0	0	0	0
Length: 6.68	MPO: N										FFOS:	0	28	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 428 State: 108 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: Stbg																
TIP #: 2S3293	Future Cost: 0 Estimate Total: 537																

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Marion	Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.	Engineering:	3	1	0	0	0	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P3003		Construction:	0	50	0	0	0	0	0	0	0
Length: 0.46	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 41 State: 10 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 54										
County: Marion	Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.	Engineering:	0	1	1	0	0	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P3162		Construction:	0	0	30	0	0	0	0	0	0
Length: 0.46	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 26 State: 6 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 32										
County: Marion	Pavement resurfacing from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal.	Engineering:	10	159	0	0	0	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P3168		Construction:	0	1,827	0	0	0	0	0	0	0
Length: 4.22	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,589 State: 397 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3130, 2P3173	Future Cost: 0 Estimate Total: 1,996										
County: Marion	Modify intersection configuration and add right turn lane at Rte. F near Palmyra. \$501,000 Open Container funds.	Engineering:	40	77	0	0	0	0	0	0	0
Route: US 24		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 2P3173		Construction:	0	501	0	0	0	0	0	0	0
Length: 0.77	MPO: N	FFOS:	0	501	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 525 State: 58 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 20 Anticipated Fed Cat: Safety										
TIP #: Let With: 2P3130, 2P3168	Future Cost: 0 Estimate Total: 623										
County: Marion	Pavement improvements from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy (two disconnected sections).	Engineering:	2	2	159	0	0	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P3281		Construction:	0	0	2,011	0	0	0	0	0	0
Length: 4.16	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,738 State: 434 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,174										

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Marion Route: US 24 Job No.: 2P3285 Length: 0.43 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,004	Payment to IDOT for bridge rehabilitation on the Quincy Memorial bridge over the Mississippi River. Project involves bridge L0099.						Engineering: 0	2	1	1	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	6,000	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Marion Route: US 61 Job No.: 2P3130 Length: 5.73 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3173, 2P3168 Future Cost: 0 Estimate Total: 3,913	Pavement resurfacing from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near Hannibal.						Engineering: 9	280	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	3,624	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Marion Route: US 61 Job No.: 2P3182 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State TIP #: Let With: 2P3342 Future Cost: 0 Estimate Total: 1,017	Bridge rehabilitation over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves twin bridges A3152.						Engineering: 12	106	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	899	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Marion Route: BU 61 Job No.: 2S3305 Length: 2.78 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3331, 2S3204, 2S3349, 2S3205 Future Cost: 0 Estimate Total: 88	Pavement preservation treatment from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra.						Engineering: 0	2	7	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	79	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Marion Route: RT A Job No.: 2S3229 Length: 8.52 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205 Future Cost: 0 Estimate Total: 582	Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$511,000 District Operations funds.						Engineering: 4	2	50	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	526	0	0	0
							FFOS: 0	0	511	0	0	0
							Payments: 0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Marion	Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges						Engineering:	0	2	62	0	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 2S3344	X0345, A3513, R0434 and A1694.						Construction:	0	0	552	0	0	0
Length: 0.35	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 494 State: 122 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP												
TIP #: Let With: 2P3360, 2P3406, 2P3260	Future Cost: 0 Estimate Total: 616												
County: Marion	Pavement preservation treatment from Rte. Z west junction to Rte. 168 near Palmyra.						Engineering:	0	1	19	0	0	0
Route: RT C							R/W:	0	0	0	0	0	0
Job No.: 2S3331							Construction:	0	0	256	0	0	0
Length: 9.82	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 222 State: 54 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg												
TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3204, 2S3349, 2S3205	Future Cost: 0 Estimate Total: 276												
County: Marion	Pavement resurfacing from Rte. 36 to end of state maintenance near Huntington Lane.						Engineering:	0	1	33	0	0	0
Route: RT DD	\$15,750 District Operation funds.						R/W:	0	0	0	0	0	0
Job No.: 2S3348							Construction:	0	0	265	0	0	0
Length: 3.74	MPO: N						FFOS:	0	0	16	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 299 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: State												
TIP #: Let With: 2S3306, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205	Future Cost: 0 Estimate Total: 299												
County: Marion	Pavement improvements from Rte. 36 to Rte. 19 at Center.						Engineering:	0	2	98	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 2S3302							Construction:	0	0	1,315	0	0	0
Length: 13.65	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,132 State: 283 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg												
TIP #: Let With: 2S3306, 2S3348, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205	Future Cost: 0 Estimate Total: 1,415												
County: Marion	Pavement improvements from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile						Engineering:	1	1	3	92	0	0
Route: RT MM	Rte. 36 east outer road.						R/W:	0	0	0	0	0	0
Job No.: 2S3296							Construction:	0	0	0	1,153	0	0
Length: 7.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 999 State: 250 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: Stbg												
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,250												

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Marion Route: RT O Job No.: 2S3293 Length: 6.63 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: Winter 20 Let With: 2S3294	Pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near New London. \$28,000 District Operation funds. AC-State: 412 State: 102 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 515						Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	43 0 471 28 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Marion Route: RP US61S TO US24E Job No.: 2P3342 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Summer 19 Let With: 2P3182	Bridge rehabilitation on ramp over Rte. 24, 1.6 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3149. Fed: 681 State: 171 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 852						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	73 0 779 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Marion Route: RT W Job No.: 2S3209 Length: 3.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: Fall 20 Let With: 2S3306, 2S3348, 2S3302, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205	Pavement preservation treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal. AC-State: 74 State: 18 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 94						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	7 0 84 0 0	0 0 0 0 0	0 0 0 0 0	
County: Marion Route: RT Z Job No.: 2S3349 Length: 6.79 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: Fall 20 Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3205	Pavement preservation treatment from Rte. C to Rte. 36 near Monroe City. AC-State: 146 State: 36 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 182						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	16 0 165 0 0	0 0 0 0 0	0 0 0 0 0	
County: Monroe Route: MO 15 Job No.: 2P3202 Length: 18.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: Fall 19 Let With: 2P3345, 2S3289, 2S3297	Pavement preservation treatment from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County. AC-State: 520 State: 129 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 652						Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	47 0 602 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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District Northeast

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Monroe Route: MO 15 Job No.: 2P3345 Length: 6.11 MPO: N Fund Cat: Taking Care Of System AC-State: 897 State: 224 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3289, 2P3202, 2S3297 Future Cost: 0 Estimate Total: 1,121	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	91 0 1,030 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Monroe Route: MO 154 Job No.: 2S3184 Length: 13.19 MPO: N Fund Cat: Taking Care Of System Fed: 3,002 State: 751 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3210 Future Cost: 0 Estimate Total: 3,803	Engineering: R/W: Construction: FFOS: Payments:	50 0 0 0 0 0	244 0 3,509 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Monroe Route: MO 154 Job No.: 2S3210 Length: 9.12 MPO: N Fund Cat: Taking Care Of System AC-State: 983 State: 247 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3184 Future Cost: 0 Estimate Total: 1,256	Engineering: R/W: Construction: FFOS: Payments:	26 0 0 0 0 0	87 10 1,133 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Monroe Route: US 24 Job No.: 2P3144 Length: 19.11 MPO: N Fund Cat: Taking Care Of System Fed: 3,013 State: 753 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3282, 2P3183 Future Cost: 0 Estimate Total: 3,775	Engineering: R/W: Construction: FFOS: Payments:	9 0 0 0 0 0	259 0 3,507 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Monroe Route: US 24 Job No.: 2P3183 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 869 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: 2P3282, 2P3144 Future Cost: 0 Estimate Total: 889	Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0 0	156 2 711 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Monroe	Pavement resurfacing from Randolph County line to 1.1 miles west of Rte. U near Paris.											Engineering:	2	279	0	0	0	0
Route: US 24												R/W:	0	0	0	0	0	0
Job No.: 2P3282												Construction:	0	3,578	0	0	0	0
Length: 20.18	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 3,085 State: 772 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #: 2P3144, 2P3183	Let With: 2P3144, 2P3183	Future Cost: 0 Estimate Total: 3,859																
County: Monroe	Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.											Engineering:	0	1	5	50	128	0
Route: RT AA												R/W:	0	0	2	0	0	0
Job No.: 2S3317												Construction:	0	0	0	0	921	0
Length: 0.07	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 886 State: 221 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: 2S3317	Let With: 2S3317	Future Cost: 0 Estimate Total: 1,107																
County: Monroe	Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382.											Engineering:	16	1	7	25	100	0
Route: RT M												R/W:	0	0	2	0	0	0
Job No.: 2S3147												Construction:	0	0	0	0	790	0
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 741 State: 184 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: 2S3147	Let With: 2S3147	Future Cost: 0 Estimate Total: 941																
County: Monroe	Pavement preservation treatment from Rte. 24 in Monroe City to Rte. J in Ralls County.											Engineering:	2	1	8	0	0	0
Route: RT W												R/W:	0	0	0	0	0	0
Job No.: 2S3205												Construction:	0	0	101	0	0	0
Length: 4.00	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 89 State: 21 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																
TIP #: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349	Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349	Future Cost: 0 Estimate Total: 112																
County: Montgomery	Bridge replacement over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project involves bridge T0236.											Engineering:	28	163	0	0	0	0
Route: MO 161												R/W:	0	10	0	0	0	0
Job No.: 3S0623												Construction:	0	871	0	0	0	0
Length: 0.07	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 835 State: 209 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: 3S0623	Let With: 3S0623	Future Cost: 0 Estimate Total: 1,072																

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Montgomery Route: MO 19 Job No.: 2P3090 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 12,871	Interchange improvements over I-70 near New Florence. Project involves bridge A0986. \$443,195 Love's and \$807,000 Open Container funds.						Engineering: 19	50	748	190	621	0
							R/W: 0	0	937	0	0	0
							Construction: 0	0	0	0	10,306	0
							FFOS: 0	0	0	0	1,250	0
							Payments: 0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 0I3005J Length: 38.59 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 273	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.						Engineering: 0	23	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	250	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 0I3007J Length: 38.59 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 281	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.						Engineering: 0	0	23	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	258	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 2I3226 Length: 0.76 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: State TIP #: Let With: 2I3226B Future Cost: 0 Estimate Total: 6,838	Bridge replacement over Loutre River Overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Design-Build project. Project involves bridges L0395 and L0389.						Engineering: 55	670	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	6,113	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 2I3226B Length: 4.10 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: Spring 20 Anticipated Fed Cat: NHFP TIP #: Let With: 2I3226 Future Cost: 0 Estimate Total: 8,963	Add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Design-Build. \$2,800,000 INFRA Grant, \$3,750,000 SIB and \$2,041,000 Cost Share. Involves bridge A0970						Engineering: 0	176	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	8,787	0	0	0	0
							FFOS: 0	8,591	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Montgomery Route: IS 70 Job No.: 213226Z Length: 4.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 2,001 - 5,000 Estimate Total: 554	Engineering:	0	0	0	0	0						
	R/W:	0	0	0	0	0						
	Construction:	0	0	0	0	0						
	FFOS:	0	0	0	0	0						
	Payments:	0	0	0	0	554						
County: Montgomery Route: IS 70 Job No.: 213263 Length: 42.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,986	Engineering:	2	2	128	0	0						
	R/W:	0	0	0	0	0						
	Construction:	0	0	1,854	0	0						
	FFOS:	0	0	0	0	0						
	Payments:	0	0	0	0	0						
County: Montgomery Route: IS 70 Job No.: 213309 Length: 22.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 13,488	Engineering:	0	2	20	846	0						
	R/W:	0	0	0	0	0						
	Construction:	0	0	0	12,620	0						
	FFOS:	0	0	0	0	0						
	Payments:	0	0	0	0	0						
County: Montgomery Route: IS 70 Job No.: 213310 Length: 17.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 10,614	Engineering:	0	2	8	20	654						
	R/W:	0	0	0	0	0						
	Construction:	0	0	0	0	9,930						
	FFOS:	0	0	0	0	0						
	Payments:	0	0	0	0	0						
County: Montgomery Route: MO 94 Job No.: 2S3178 Length: 26.33 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,819	Engineering:	3	130	0	0	0						
	R/W:	0	0	0	0	0						
	Construction:	0	1,686	0	0	0						
	FFOS:	0	46	0	0	0						
	Payments:	0	0	0	0	0						

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District Northeast

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: Montgomery Route: RT J Job No.: 2S3200 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3187, 2S3186 Future Cost: 0 Estimate Total: 502	Engineering:	3	1	98	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	400	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Montgomery Route: RT JJ Job No.: 2S3196 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 857	Engineering:	4	287	0	0	0	0					
	R/W:	0	2	0	0	0	0					
	Construction:	0	564	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Montgomery Route: RT N Job No.: 2S3186 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3187, 2S3200 Future Cost: 0 Estimate Total: 1,784	Engineering:	3	1	342	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	1,438	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Montgomery Route: RT P Job No.: 2S3187 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3186, 2S3200 Future Cost: 0 Estimate Total: 930	Engineering:	4	7	180	0	0	0					
	R/W:	0	2	0	0	0	0					
	Construction:	0	0	737	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Montgomery Route: RT ZZ Job No.: 2S3195 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 896	Engineering:	2	1	1	17	35	95					
	R/W:	0	0	0	2	0	0					
	Construction:	0	0	0	0	0	743					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pike	Upgrade sidewalks to comply with the ADA Transition Plan from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. \$472,000						Engineering:	190	5	21	54	0	0
Route: US 54							R/W:	0	0	23	0	0	0
Job No.: 2P3218	Statewide Transportation Alternatives funds.						Construction:	0	0	0	604	0	0
Length: 0.76	MPO: N						FFOS:	0	0	17	455	0	0
Fund Cat: Taking Care Of System						Fed: 565 State: 142 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022		Anticipated Fed Cat: Stbg										
TIP #: Let With: 2P3346, 2P3211						Future Cost: 0 Estimate Total: 897							
County: Pike	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.						Engineering:	2	2	2	22	0	0
Route: US 54							R/W:	0	0	0	0	0	0
Job No.: 2P3260							Construction:	0	0	0	249	0	0
Length: 0.04	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 221 State: 54 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022		Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3360, 2P3406, 2S3344						Future Cost: 0 Estimate Total: 277							
County: Pike	Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County near Bowling Green (3 disconnected sections).						Engineering:	1	1	1	267	0	0
Route: US 61							R/W:	0	0	0	0	0	0
Job No.: 2P3243							Construction:	0	0	0	3,661	0	0
Length: 12.06	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 3,145 State: 785 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022		Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3278						Future Cost: 0 Estimate Total: 3,931							
County: Pike	Add roundabout at Rte. 161 and South Court Street in city of Bowling Green. \$632,490						Engineering:	0	84	78	0	0	0
Route: BU 61	Cost Share and \$598,840 city of Bowling Green.						R/W:	0	0	0	0	0	0
Job No.: 2S3358							Construction:	0	0	1,181	0	0	0
Length: 0.26	MPO: N						FFOS:	0	0	1,147	0	0	0
Fund Cat: Taking Care Of System						AC-State: 711 State: 33 Local: 599	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021		Anticipated Fed Cat: Stbg										
TIP #: Let With:						Future Cost: 0 Estimate Total: 1,343							
County: Pike	Bridge replacement over Crooked Branch 2.4 miles west of Rte. E near Frankford.						Engineering:	21	146	0	0	0	0
Route: RT C	Project involves bridge T0881.						R/W:	0	2	0	0	0	0
Job No.: 3S2219							Construction:	0	647	0	0	0	0
Length: 0.06	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 637 State: 158 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20		Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3177, 2S3120						Future Cost: 0 Estimate Total: 816							

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pike	Bridge replacement over Peno Creek 1 mile west of Rte. 61 near Bowling Green. Project involves bridge R0059.						Engineering:	50	91	0	0	0	0
Route: RT U							R/W:	0	2	0	0	0	0
Job No.: 2S3120							Construction:	0	426	0	0	0	0
Length: 0.09	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 416		State: 103	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2S3177, 3S2219	Future Cost: 0		Estimate Total: 569										
County: Pike	Bridge replacement over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. Project involves bridge H0231.						Engineering:	20	149	0	0	0	0
Route: RT U							R/W:	0	2	0	0	0	0
Job No.: 2S3177							Construction:	0	682	0	0	0	0
Length: 0.06	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 668		State: 165	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2S3120, 3S2219	Future Cost: 0		Estimate Total: 853										
County: Ralls	Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County.						Engineering:	2	2	8	323	0	0
Route: MO 19							R/W:	0	0	0	0	0	0
Job No.: 2P3278							Construction:	0	0	0	4,575	0	0
Length: 27.01	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,927		State: 981	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With: 2P3243	Future Cost: 0		Estimate Total: 4,910										
County: Ralls	Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.						Engineering:	95	15	116	0	0	0
Route: US 61							R/W:	0	0	1	0	0	0
Job No.: 2P3137							Construction:	0	0	830	0	0	0
Length: 0.09	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 770		State: 192	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With: 2P3138	Future Cost: 0		Estimate Total: 1,057										
County: Ralls	Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.						Engineering:	80	15	105	0	0	0
Route: US 61							R/W:	0	0	1	0	0	0
Job No.: 2P3138							Construction:	0	0	655	0	0	0
Length: 0.08	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 621		State: 155	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With: 2P3137	Future Cost: 0		Estimate Total: 856										

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District Northeast

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ralls Route: US 61 Job No.: 2P3171 Length: 1.56 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Awd Date: Spring 20 Let With: 2S3295 Fed: 1,715 State: 191 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,981	Engineering: R/W: Construction: FFOS: Payments:	75 0 0 0 0	189 0 1,717 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Ralls Route: BU 61 Job No.: 2S3295 Length: 1.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: Spring 20 Let With: 2P3171 AC-State: 217 State: 54 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 272	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0	20 0 251 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Ralls Route: MO 79 Job No.: 2P3211 Length: 24.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2022 Let With: 2P3218, 2P3346 AC-State: 2,948 State: 736 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,822	Engineering: R/W: Construction: FFOS: Payments:	138 0 0 0 0	10 0 0 0 0	42 0 0 0 0	277 0 3,355 0 0	0 0 0 0 0						
County: Ralls Route: MO 79 Job No.: 2P3346 Length: 23.61 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Awd Date: 2022 Let With: 2P3218, 2P3211 AC-State: 3,604 State: 902 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 4,506	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	10 0 0 0 0	40 0 0 0 0	393 0 4,063 0 0	0 0 0 0 0						
County: Ralls Route: RT A Job No.: 2S3047 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Winter 20 Let With: 2S3046 Fed: 1,129 State: 283 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,418	Engineering: R/W: Construction: FFOS: Payments:	6 0 0 0 0	268 0 1,144 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ralls Route: RT H Job No.: 2S3046 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 2S3047	Bridge rehabilitation over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434. Fed: 1,537 State: 383 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,959					Engineering: 39 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	243 2 1,675 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Ralls Route: RT J Job No.: 2S3204 Length: 19.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3349, 2S3205	Pavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections). AC-State: 417 State: 104 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 523					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	36 0 484 0 0	0 0 0 0 0	0 0 0 0 0	
County: Randolph Route: US 24 Job No.: 2P3248 Length: 5.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 2S3337	Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton. Fed: 1,738 State: 433 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,172					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	7 0 0 0 0	141 0 2,022 0 0	0 0 0 0 0	
County: Randolph Route: US 24 Job No.: 2P3254 Length: 8.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 2S3350, 2S3255, 2S3206, 2S3207	Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near Moberly (two disconnected sections). Fed: 1,950 State: 487 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,439					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	170 0 2,257 0 0	0 0 0 0 0	0 0 0 0 0	
County: Randolph Route: US 63 Job No.: 2P3279 Length: 16.38 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With:	Pavement improvements from 0.8 mile north of Rte. J to 1.6 miles south of Rte. 24 near Moberly and on southbound lanes from Bus. 63 to 1.2 miles south of Rte. KK in Adair County (six disconnected sections). Fed: 1,726 State: 431 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,159					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	151 0 2,004 0 0	0 0 0 0 0	0 0 0 0 0	

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Randolph Route: RT A Job No.: 2S3207 Length: 9.56 MPO: N Fund Cat: Taking Care Of System												

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Randolph Route: RT Z Job No.: 2S3269 Length: 0.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3268, 2S3267 Future Cost: 0 Estimate Total: 509	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	5 0 0 0 0 0	12 5 0 0 0 0	95 0 387 292 0 0	0 0 0 0 0 0						
County: Schuyler Route: US 136 Job No.: 2P3197 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 833	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	1 0 0 0 0 0	5 0 0 0 0 0	17 2 0 0 0 0	15 0 0 0 0 0						
County: Schuyler Route: US 136 Job No.: 2P3203 Length: 8.18 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2P3214, 2P3213 Future Cost: 0 Estimate Total: 328	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	23 0 303 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Schuyler Route: US 136 Job No.: 2P3213 Length: 32.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2P3203, 2P3214 Future Cost: 0 Estimate Total: 903	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	64 0 837 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Schuyler Route: US 136 Job No.: 2P3222 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3243, 1P3239, 2P3224, 2S3221 Future Cost: 0 Estimate Total: 156	Engineering: R/W: Construction: FFOS: Payments:	35 0 0 0 0 0	4 3 0 0 0 0	11 0 103 80 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Schuyler	Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000				Engineering:	125	1	66	0	0
Route:	US 136					R/W:	10	0	0	0	0
Job No.:	2P3224	Statewide Transportation Alternatives funds.				Construction:	0	0	849	0	0
Length:	1.03	MPO:	N			FFOS:	0	0	659	0	0
Fund Cat:	Taking Care Of System	Fed:	733	State:	183	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	1S3243, 2P3222, 1P3239, 2S3221	Future Cost:	0	Estimate Total:	1,051					
County:	Schuyler	Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.				Engineering:	10	2	3	5	523
Route:	US 63					R/W:	0	0	0	0	0
Job No.:	2P2212					Construction:	0	0	0	0	7,926
Length:	24.68	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,767	State:	1,692	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	8,469				
County:	Scotland	Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.				Engineering:	38	20	313	0	0
Route:	MO 15					R/W:	0	0	2	0	0
Job No.:	2P3089					Construction:	0	0	1,660	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,597	State:	398	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	3P0568	Future Cost:	0	Estimate Total:	2,033					
County:	Scotland	Pavement resurfacing from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.				Engineering:	12	23	169	0	0
Route:	MO 15					R/W:	0	3	0	0	0
Job No.:	2P3212					Construction:	0	0	2,152	0	0
Length:	22.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,877	State:	470	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	2P3362	Future Cost:	0	Estimate Total:	2,359					
County:	Scotland	Pavement resurfacing and add rumblestrips from the Iowa State line to Rte. 136 east junction at Memphis.				Engineering:	3	152	0	0	0
Route:	MO 15					R/W:	0	7	0	0	0
Job No.:	2P3214					Construction:	0	1,289	0	0	0
Length:	10.82	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,158	State:	290	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	2P3203, 2P3213	Future Cost:	0	Estimate Total:	1,451					

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Scotland	Add rumblestripes from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County. \$559,000 Open Container funds.										Engineering:	0	35	141	0	0	0
Route:	MO 15											R/W:	0	0	0	0	0	0
Job No.:	2P3362											Construction:	0	0	1,362	0	0	0
Length:	22.46	MPO: N								FFOS:	0	0	559	0	0	0		
Fund Cat:	Major Projects & Emerging Needs					AC-State:	1,231	State:	307	Local:	0	Payments:	0	0	0	0		
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:			Stbg											
TIP #:	Let With: 2P3212			Future Cost:			0	Estimate Total:		1,538								
County:	Scotland	Bridge replacement over Foreman/Gunns Branch 0.4 mile north of Rte. AA near Memphis. Project involves bridge H0858. \$976,372 District Operation funds.										Engineering:	37	5	170	0	0	0
Route:	MO 15											R/W:	0	5	0	0	0	0
Job No.:	3P0568											Construction:	0	0	1,079	0	0	0
Length:	0.05	MPO: N								FFOS:	0	0	976	0	0	0		
Fund Cat:	Taking Care Of System					Fed:	1,007	State:	252	Local:	0	Payments:	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:			NHPP											
TIP #:	Let With: 2P3089			Future Cost:			0	Estimate Total:		1,296								
County:	Scotland	Bridge improvements over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Project involves bridge T0074.										Engineering:	0	10	81	111	0	0
Route:	RT C											R/W:	0	0	2	0	0	0
Job No.:	2S3319											Construction:	0	0	0	933	0	0
Length:	0.07	MPO: N								FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System					Fed:	910	State:	227	Local:	0	Payments:	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:			NHPP											
TIP #:	Let With:			Future Cost:			0	Estimate Total:		1,137								
County:	Scotland	Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.										Engineering:	0	2	2	17	35	100
Route:	RT H											R/W:	0	0	0	2	0	0
Job No.:	2S3320											Construction:	0	0	0	0	0	734
Length:	0.06	MPO: N								FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System					Fed:	715	State:	177	Local:	0	Payments:	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:			NHPP											
TIP #:	Let With:			Future Cost:			0	Estimate Total:		892								
County:	Scotland	Bridge improvements over South Fork Middle Fabius River 4.0 miles east of Rte. A near Bible Grove. Project involves bridge P0401.										Engineering:	0	2	87	78	0	0
Route:	RT T											R/W:	0	0	2	0	0	0
Job No.:	2S3322											Construction:	0	0	0	748	0	0
Length:	0.06	MPO: N								FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System					Fed:	734	State:	183	Local:	0	Payments:	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:			NHPP											
TIP #:	Let With:			Future Cost:			0	Estimate Total:		917								

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Shelby	Bridge painting over Salt River 0.4 mile west of Rte. K, near Hagers Grove. Project involves bridge L0167.					Engineering:	2	17	0	0	0
Route: MO 151						R/W:	0	0	0	0	0
Job No.: 2S3233						Construction:	0	175	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 154 State: 38 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: 2S3232, 2S3234, 2S3235	Future Cost: 0 Estimate Total: 194										
County: Shelby	Pavement preservation treatment from 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections).					Engineering:	2	87	0	0	0
Route: MO 151						R/W:	0	0	0	0	0
Job No.: 2S3297						Construction:	0	1,150	0	0	0
Length: 45.09	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 989 State: 248 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Sbtg										
TIP #: 2P3345, 2S3289, 2P3202	Future Cost: 0 Estimate Total: 1,239										
County: Shelby	Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County.					Engineering:	0	2	55	0	0
Route: MO 168						R/W:	0	0	0	0	0
Job No.: 2S3306						Construction:	0	0	670	0	0
Length: 31.26	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 582 State: 145 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Sbtg										
TIP #: 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205	Future Cost: 0 Estimate Total: 727										
County: Shelby	Pavement resurfacing on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections).					Engineering:	5	305	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 2P3175						Construction:	0	3,996	0	0	0
Length: 19.76	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,441 State: 860 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: 2S3155, 2P3176	Future Cost: 0 Estimate Total: 4,306										
County: Shelby	Pavement resurfacing on westbound lanes from 1.7 miles west of Rte. Z to North Fork Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63 near Macon.					Engineering:	4	131	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 2P3176						Construction:	0	1,738	0	0	0
Length: 8.55	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,495 State: 374 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: 2S3155, 2P3175	Future Cost: 0 Estimate Total: 1,873										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Shelby	Pavement repair from 1.7 miles west of Rte. Z to 0.7 mile west of Bus. 36 West junction at Monroe City in Marion County.											Engineering:	0	1	28	0	0	0
Route: US 36												R/W:	0	0	0	0	0	0
Job No.: 2P3334												Construction:	0	0	355	0	0	0
Length: 7.23	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 307	State: 77	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 384														
County: Various	Job Order Contracting for guardrail repair at various locations in Randolph, Shelby, Marion, Monroe, Ralls, Audrain, Pike, Montgomery, Lincoln and Warren Counties.											Engineering:	2	2	23	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3262												Construction:	0	0	309	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 268	State: 66	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Summer 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 336														
County: Various	Job Order Contracting for guardrail repair at various locations in Schuyler, Scotland, Clark, Adair, Knox, Lewis and Macon Counties.											Engineering:	0	0	9	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3262B												Construction:	0	0	103	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 90	State: 22	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Summer 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 112														
County: Various	On-call work zone enforcement at various locations in the Northeast District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3264												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 10	State: 1	Local: 0						Payments:	0	10	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 11														
County: Various	On-call work zone enforcement at various locations in the Northeast District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3307												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 10	State: 1	Local: 0						Payments:	0	0	10	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 11														

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
							6/2020	6/2021	6/2022	6/2023	6/2024
County: Various Route: Various Job No.: 2P3361 Length: 0.00 MPO: N Fund Cat: Safety Fed: 10 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 11	On-call work zone enforcement at various locations in the Northeast District.	Engineering:	0	0	0	1	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	0	0	0	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	10	0	0			
County: Various Route: Various Job No.: 2P3370 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,088 State: 273 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,361	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	0	0	1	87	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	0	0	1,273	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 2S3318 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 10,668 State: 2,666 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 1S0596 Future Cost: 0 Estimate Total: 13,334	Bridge replacements at various locations in the Northeast District. Design-Build project. FARM bridge program. \$10,397,000 Competitive Highway Bridge Program grant.	Engineering:	0	2	1,804	0	0	0			
		R/W:	0	0	1	0	0	0			
		Construction:	0	0	11,527	0	0	0			
		FFOS:	0	0	8,957	0	0	0			
		Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 5B0800Q Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 26,400 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 25,001 - 50,000 Estimate Total: 67,970	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.	Engineering:	0	0	0	0	0	0			
		R/W:	96	0	0	0	0	0			
		Construction:	0	0	0	0	0	0			
		FFOS:	96	0	0	0	0	0			
		Payments:	41,474	5,280	5,280	5,280	5,280	5,280			
County: Warren Route: MO 47 Job No.: 2P3216 Length: 21.91 MPO: N Fund Cat: Taking Care Of System AC-State: 2,277 State: 568 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,847	Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.	Engineering:	2	2	2	10	177	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	0	0	0	2,654	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Warren	Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70 at Warrenton. \$1,386,000 Cost Share funds.					Engineering:	5	2	7	0	0
Route: MO 47						R/W:	0	0	0	0	0
Job No.: 2P3301						Construction:	0	0	1,386	0	0
Length: 2.56	MPO: N					FFOS:	0	0	1,386	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,395 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,400										
County: Warren	Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.					Engineering:	2	1	1	7	0
Route: RT TT						R/W:	0	0	0	0	0
Job No.: 2S3208						Construction:	0	0	0	93	0
Length: 3.55	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 82 State: 20 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #:	Let With: 2S3239, 2S3240, 2S3441 Future Cost: 0 Estimate Total: 104										

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	116	9,857	17,610	2,822	1,250	0
Total R/W:	148	519	1,218	12	0	0
Total Construction:	0	73,486	71,364	53,194	35,948	4,031
Paybacks:	41,474	5,290	5,290	5,290	5,280	5,834
Sub-Total:	41,622	79,295	77,872	58,496	41,228	9,865
Total Engineering:	2,553	8,092	9,548	4,198	2,741	555
Grand Total:	44,175	87,387	87,420	62,694	43,969	10,420

	2020	2021	2022	2023	2024
State	28,807	22,176	15,135	11,516	6,252
AC-State	24,509	19,423	10,023	4,048	1,169
Local	175	1,442	0	443	0
Sub-total State	53,491	43,041	25,158	16,007	7,421
Federal					
Sub-total Federal	33,896	44,379	37,536	27,962	2,999
Grand Total	87,387	87,420	62,694	43,969	10,420

Project Count: 162

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	116	9,857	17,610	2,822	1,250	0
Total R/W:	148	519	1,218	12	0	0
Total Construction:	0	73,486	71,364	53,194	35,948	4,031
Paybacks:	41,474	5,290	5,290	5,290	5,280	5,834
Sub-Total:	41,622	79,295	77,872	58,496	41,228	9,865
Total Engineering:	2,553	8,092	9,548	4,198	2,741	555
Grand Total:	44,175	87,387	87,420	62,694	43,969	10,420

	2020	2021	2022	2023	2024
State	28,807	22,176	15,135	11,516	6,252
AC-State	24,509	19,423	10,023	4,048	1,169
Local	175	1,442	0	443	0
Sub-total State	53,491	43,041	25,158	16,007	7,421
Federal					
Sub-total Federal	33,896	44,379	37,536	27,962	2,999
Grand Total	87,387	87,420	62,694	43,969	10,420

Project Count: 162

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Section 4 - 1

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
													6/2020	6/2021	6/2022	6/2023	6/2024
County: Johnson Add turn lanes at the intersection of Rte. E. Route: MO 13 Job No.: 3P3109 Length: 0.23 MPO: N Fund Cat: Safety Fed: 460 State: 52 Local: 0 Sec Cat: Safety Awd Date: 2023 Anticipated Fed Cat: Safety TIP #: Let With: 4P2333 Future Cost: 0 Estimate Total: 532						Engineering:	20	10	10	15	34	0					
						R/W:	0	0	0	5	0	0					
						Construction:	0	0	0	0	438	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Johnson Add turn lanes at the intersection of Rte. D. Route: MO 23 Job No.: 3P3085E Length: 0.06 MPO: N Fund Cat: Safety Fed: 422 State: 47 Local: 0 Sec Cat: Safety Awd Date: 2023 Anticipated Fed Cat: Safety TIP #: Let With: 3S3076 Future Cost: 0 Estimate Total: 494						Engineering:	25	10	52	77	28	0					
						R/W:	0	0	0	11	0	0					
						Construction:	0	0	0	0	291	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Johnson Pavement resurfacing from County Road 1501 to 0.5 mile east of Rte. 13 in Warrensburg. Route: US 50 Job No.: 3P3064 Length: 20.94 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 7,110 State: 1,778 Local: 0 Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,894						Engineering:	6	10	100	125	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	8,653	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Johnson Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project involves bridge L0801. Route: US 50 Job No.: 3P3095 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 2,362 State: 590 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,057						Engineering:	105	5	5	25	26	175					
						R/W:	0	0	0	0	5	0					
						Construction:	0	0	0	0	0	2,711					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Johnson Pavement resurfacing and add new sections of guardrail from the Jackson County line to County Road 1501. Route: US 50 Job No.: 3P3111 Length: 5.16 MPO: N Fund Cat: Taking Care Of System Fed: 2,946 State: 736 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,707						Engineering:	25	290	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	3,392	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Johnson	Pavement resurfacing from Rte. 13 to Rte. NN.						Engineering:	5	10	121	0	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 3S3161							Construction:	0	0	1,589	0	0	0
Length: 13.60	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,376	State: 344	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,725									
County: Johnson	Pavement resurfacing from Rte. 58 in Kingsville to Rte. 2.						Engineering:	5	10	68	0	0	0
Route: RT T							R/W:	0	0	0	0	0	0
Job No.: 3S3147							Construction:	0	0	950	0	0	0
Length: 7.73	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 822	State: 206	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,033									
County: Johnson	Pavement resurfacing from Rte. 50 to Rte. 58.						Engineering:	5	89	0	0	0	0
Route: RT W							R/W:	0	0	0	0	0	0
Job No.: 3S3160							Construction:	0	1,075	0	0	0	0
Length: 8.84	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 931	State: 233	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,169									
County: Lafayette	Slide repair from Rte. 224 to Delaware Street in Lexington.						Engineering:	0	20	105	97	0	0
Route: SP 13							R/W:	0	0	0	0	0	0
Job No.: 3S3209							Construction:	0	0	0	1,191	0	0
Length: 0.28	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,131	State: 282	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,413									
County: Lafayette	Add shoulders and pavement resurfacing from Odessa south city limits to Rte. 50.						Engineering:	313	205	366	0	0	0
Route: MO 131	\$583,000 Open Container funds.						R/W:	0	155	0	0	0	0
Job No.: 3S3083							Construction:	0	0	4,232	0	0	0
Length: 5.68	MPO: N							FFOS:	0	0	583	0	0
Fund Cat: Safety			Fed: 4,462	State: 496	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 20	Anticipated Fed Cat: Safety											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 5,271									

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Section 4 - 2

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lafayette	Pavement resurfacing, upgrade signals and guardrail from Rte. 24 to east of Rte. 13.						Engineering:	90	71	194	0	0	0
Route: MO 224							R/W:	0	20	0	0	0	0
Job No.: 3S3104							Construction:	0	0	2,617	0	0	0
Length: 15.22	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,322	State: 580	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 3S3104B			Future Cost: 0	Estimate Total: 2,992									
County: Lafayette	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 24 to east of Rte. 13. \$363,000 Statewide Transportation Alternatives funds.						Engineering:	0	0	32	0	0	0
Route: MO 224							R/W:	0	0	0	0	0	0
Job No.: 3S3104B							Construction:	0	0	468	0	0	0
Length: 15.22	MPO: N						FFOS:	0	0	363	0	0	0
Fund Cat: Taking Care Of System			AC-State: 400	State: 100	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 3S3104			Future Cost: 0	Estimate Total: 500									
County: Lafayette	Crack seal in Lafayette and Saline Counties.						Engineering:	0	0	45	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 0I3006H							Construction:	0	0	515	0	0	0
Length: 57.52	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 503	State: 57	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:			Future Cost: 0	Estimate Total: 560									
County: Lafayette	Bridge replacement over I-70 3.5 miles east of Higginsville. Project involves bridge A0099.						Engineering:	5	125	125	126	185	0
Route: RT T							R/W:	0	0	0	1	0	0
Job No.: 3S3174							Construction:	0	0	0	0	2,626	0
Length: 0.06	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,551	State: 637	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #: Let With:			Future Cost: 0	Estimate Total: 3,193									
County: Lafayette	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Corder from Liess Street to 22nd Street. \$414,000 Statewide Transportation Alternatives funds.						Engineering:	30	124	151	0	0	0
Route: RT V							R/W:	0	50	0	0	0	0
Job No.: 3S3105							Construction:	0	0	535	0	0	0
Length: 0.58	MPO: N						FFOS:	0	0	414	0	0	0
Fund Cat: Taking Care Of System			AC-State: 689	State: 171	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 3S3157, 3S3146			Future Cost: 0	Estimate Total: 890									

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lafayette	Pavement resurfacing from Rte. 20 in Corder to Rte. AA.										Engineering:	5	5	33	0	0	0
Route: RT V											R/W:	0	0	0	0	0	0
Job No.: 3S3146											Construction:	0	0	273	0	0	0
Length: 2.01	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 248	State: 63	Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #: Let With: 3S3157, 3S3105			Future Cost: 0	Estimate Total: 316													
County: Lafayette	Pavement resurfacing from Rte. 20 to Lincoln Avenue in Alma.										Engineering:	5	5	19	0	0	0
Route: RT W											R/W:	0	0	0	0	0	0
Job No.: 3S3157											Construction:	0	0	132	0	0	0
Length: 0.78	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 125	State: 31	Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #: Let With: 3S3146, 3S3105			Future Cost: 0	Estimate Total: 161													
County: Pettis	Bridge rehabilitation over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.										Engineering:	5	20	20	21	64	0
Route: MO 127											R/W:	0	0	0	1	0	0
Job No.: 3S3154											Construction:	0	0	0	0	852	0
Length: 0.40	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 783	State: 195	Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg															
TIP #: Let With: 3P3164			Future Cost: 0	Estimate Total: 983													
County: Pettis	Add J-turns at Rte. 127. \$559,000 Open Container funds.										Engineering:	30	25	2	132	0	0
Route: US 50											R/W:	0	0	21	0	0	0
Job No.: 3P3078											Construction:	0	0	0	1,880	0	0
Length: 2.34	MPO: N									FFOS:	0	0	0	559	0	0	
Fund Cat: Safety			Fed: 1,854	State: 206	Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety															
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,090													
County: Pettis	Pavement resurfacing and add turn lanes from Sedalia Sub Railroad line east to Morgan County.										Engineering:	14	60	237	0	0	0
Route: US 50											R/W:	0	0	22	0	0	0
Job No.: 3P3080											Construction:	0	0	2,508	0	0	0
Length: 6.37	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 2,262	State: 565	Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: NHPP															
TIP #: Let With: 3P3080B			Future Cost: 0	Estimate Total: 2,841													

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Pettis	Add turn lanes from 0.1 mile east of Air Center Circle to 0.1 mile east of Airpark Road.						Engineering:	0	0	51	0	0	0	
Route: US 50	\$451,000 Open Container funds.						R/W:	0	0	0	0	0	0	
Job No.: 3P3080B							Construction:	0	0	465	0	0	0	
Length: 0.32	MPO: N						FFOS:	0	0	451	0	0	0	
Fund Cat: Taking Care Of System						Fed: 413	State: 103	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: NHPP												
TIP #: Let With: 3P3080						Future Cost: 0	Estimate Total: 516							
County: Pettis	Signal interconnect and cameras from Rte. MM to State Fair Boulevard and various intersections in Sedalia.						Engineering:	4	35	0	0	0	0	
Route: US 50							R/W:	0	0	0	0	0	0	
Job No.: 3P3118C							Construction:	0	342	0	0	0	0	
Length: 3.83	MPO: N						FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System						AC-State: 302	State: 75	Local: 0	Payments:	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: Stbg												
TIP #: Let With:						Future Cost: 0	Estimate Total: 381							
County: Pettis	Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Rte. B to the Benton County line in southbound lane. \$1,400,000 District Operation funds.						Engineering:	50	50	125	0	0	0	
Route: US 65							R/W:	0	0	0	0	0	0	
Job No.: 3P3062							Construction:	0	0	5,252	0	0	0	
Length: 10.84	MPO: N						FFOS:	0	0	1,400	0	0	0	
Fund Cat: Taking Care Of System						Fed: 4,342	State: 1,085	Local: 0	Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP												
TIP #: Let With:						Future Cost: 0	Estimate Total: 5,477							
County: Pettis	Bridge rehabilitation over Flat Creek, 1.6 miles south of Rte. B and 0.4 mile north of KA Line Drive. \$1,721,000 District Operation funds. Project involves twin bridges A2661.						Engineering:	10	300	0	0	0	0	
Route: US 65							R/W:	0	0	0	0	0	0	
Job No.: 3P3185							Construction:	0	2,926	0	0	0	0	
Length: 0.22	MPO: N						FFOS:	0	1,721	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 2,581	State: 645	Local: 0	Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP												
TIP #: Let With:						Future Cost: 0	Estimate Total: 3,236							
County: Pettis	Payment to Pettis County to add interchange north of Sedalia near Cedar Drive.						Engineering:	0	0	12	0	0	0	
Route: US 65	\$8,290,950 Governor's Cost Share Program funds.						R/W:	0	0	0	0	0	0	
Job No.: 3P3210							Construction:	0	0	8,291	0	0	0	
Length: 0.65	MPO: N						FFOS:	0	0	8,291	0	0	0	
Fund Cat: Major Projects & Emerging Needs						Fed: 6,643	State: 1,660	Local: 0	Payments:	0	0	0	0	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: NHPP												
TIP #: Let With:						Future Cost: 0	Estimate Total: 8,303							

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pettis	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Morgan	Engineering:	30	23	0	0	0	0	0	0	0
Route: MO 765	Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3106		Construction:	0	190	0	0	0	0	0	0	0
Length: 0.37	MPO: N	FFOS:	0	150	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170 State: 43 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3403	Future Cost: 0 Estimate Total: 243										
County: Pettis	Bridge replacement at Heaths Creek, 0.9 mile west of McCubbin Road and 0.8 mile east of	Engineering:	60	93	0	0	0	0	0	0	0
Route: RT D	McAninch Road. Project involves bridge S0828.	R/W:	0	1	0	0	0	0	0	0	0
Job No.: 3S3115		Construction:	0	607	0	0	0	0	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 562 State: 139 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3S3116	Future Cost: 0 Estimate Total: 761										
County: Pettis	Bridge replacement at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4	Engineering:	79	109	0	0	0	0	0	0	0
Route: RT D	miles west of Gibson Road. Project involves bridge S0827. \$308,000 District Operations	R/W:	0	1	0	0	0	0	0	0	0
Job No.: 3S3116	funds.	Construction:	0	1,275	0	0	0	0	0	0	0
Length: 0.03	MPO: N	FFOS:	0	308	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,108 State: 277 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3S3115	Future Cost: 0 Estimate Total: 1,464										
County: Pettis	Bridge replacement over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south	Engineering:	55	200	0	0	0	0	0	0	0
Route: RT O	of Lookout Road. Project involves bridge X0861.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3090		Construction:	0	1,073	0	0	0	0	0	0	0
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,018 State: 255 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,328										
County: Pettis	Pavement resurfacing from Rte. 50 to Lamms Lane.	Engineering:	5	5	5	19	0	0	0	0	0
Route: RT TT		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3151		Construction:	0	0	0	223	0	0	0	0	0
Length: 2.99	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 201 State: 51 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With: 3S3170, 3S3165	Future Cost: 0 Estimate Total: 257										

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pettis Route: RT U Job No.: 3S3165 Length: 8.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 3S3151, 3S3170 Future Cost: 0 Estimate Total: 982	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	5 0 0 0 0 0	5 0 0 0 0 0	63 0 904 0 0 0	0 0 0 0 0 0										
County: Pettis Route: RT U Job No.: 3S3170 Length: 3.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: 3S3151, 3S3165 Future Cost: 0 Estimate Total: 396	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	5 0 0 0 0 0	5 0 0 0 0 0	5 0 349 0 0 0	27 0 0 0 0 0										
County: Pettis Route: RT Y Job No.: 3S3137 Length: 3.27 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,140	Engineering: R/W: Construction: FFOS: Payments:	150 0 0 0 0 0	386 385 0 0 0 0	153 0 2,066 1,082 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Ray Route: MO 10 Job No.: 3P3143 Length: 0.10 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety TIP #: Let With: 3P3085D, 3P3085C Future Cost: 0 Estimate Total: 328	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	26 1 296 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Ray Route: MO 210 Job No.: 3P3085C Length: 0.05 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety TIP #: Let With: 3P3143, 3P3085D Future Cost: 0 Estimate Total: 477	Engineering: R/W: Construction: FFOS: Payments:	25 0 0 0 0 0	67 1 384 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Ray	Add left turn lanes at the intersection of Rte. 10.											Engineering:	23	43	0	0	0	0
Route: MO 210												R/W:	0	0	0	0	0	0
Job No.: 3P3085D												Construction:	0	346	0	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Safety	Fed: 350 State: 39 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety																	
TIP #: 3P3143, 3P3085C	Let With: 3P3143, 3P3085C Future Cost: 0 Estimate Total: 412																	
County: Ray	Pavement resurfacing from Rte. U to Rte. 10.											Engineering:	25	47	0	0	0	0
Route: RT C												R/W:	0	5	0	0	0	0
Job No.: 3S3136												Construction:	0	466	0	0	0	0
Length: 5.12	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 415 State: 103 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: Stbg																	
TIP #: 3S3136	Let With: 3S3136 Future Cost: 0 Estimate Total: 543																	
County: Ray	Bridge rehabilitation at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of Shotwell Road. Project involves bridge A2688.											Engineering:	21	59	0	0	0	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 3S3089												Construction:	0	769	0	0	0	0
Length: 0.11	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 0 State: 828 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State																	
TIP #: 3S3089	Let With: 3S3089 Future Cost: 0 Estimate Total: 849																	
County: Saline	Bridge replacement at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Harvest Avenue. Project involves bridge T0576.											Engineering:	52	208	0	0	0	0
Route: MO 122												R/W:	0	10	0	0	0	0
Job No.: 3S3091												Construction:	0	1,235	0	0	0	0
Length: 0.17	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,163 State: 290 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																	
TIP #: 3P3092	Let With: 3P3092 Future Cost: 0 Estimate Total: 1,505																	
County: Saline	Pavement resurfacing from Rte. 20 to I-70.											Engineering:	0	101	0	0	0	0
Route: MO 127												R/W:	0	0	0	0	0	0
Job No.: 3S3184												Construction:	0	1,152	0	0	0	0
Length: 8.81	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,003 State: 250 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: Stbg																	
TIP #: 3S3184	Let With: 3S3184 Future Cost: 0 Estimate Total: 1,253																	

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Saline	Bridge replacement at Muddy Creek. 0.3 mile south of 330th Road and 0.8 mile north of	Engineering:	52	149	0	0	0	0	0	0	0
Route: MO 41	320th Road. Project involves bridge H0920.	R/W:	0	10	0	0	0	0	0	0	0
Job No.: 3P3092		Construction:	0	955	0	0	0	0	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 892 State: 222 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3S3091	Future Cost: 0 Estimate Total: 1,166										
County: Saline	Bridge rehabilitation over Rte. O and Mexico Sub Railroad. Project involves bridge	Engineering:	52	37	99	0	0	0	0	0	0
Route: MO 41	A2875.	R/W:	0	5	0	0	0	0	0	0	0
Job No.: 3P3093		Construction:	0	0	1,408	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,239 State: 310 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,601										
County: Saline	Bridge replacement over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D	Engineering:	60	131	0	0	0	0	0	0	0
Route: MO 41	near Marshall. Project involves bridge J0120.	R/W:	0	5	0	0	0	0	0	0	0
Job No.: 3P3125		Construction:	0	907	0	0	0	0	0	0	0
Length: 0.32	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 835 State: 208 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3P3126	Future Cost: 0 Estimate Total: 1,103										
County: Saline	Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile	Engineering:	70	97	0	0	0	0	0	0	0
Route: MO 41	west of Nocturne Avenue. Project involves bridge J0041.	R/W:	0	5	0	0	0	0	0	0	0
Job No.: 3P3126		Construction:	0	765	0	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 694 State: 173 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3P3125	Future Cost: 0 Estimate Total: 937										
County: Saline	Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to	Engineering:	0	57	182	339	0	0	0	0	0
Route: US 65	110th Road. \$1,368,117 Saline County and \$788,130 Cost Share funds.	R/W:	0	0	40	0	0	0	0	0	0
Job No.: 3P3181		Construction:	0	0	0	2,287	0	0	0	0	0
Length: 0.91	MPO: N	FFOS:	0	0	0	2,156	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,414 State: 123 Local: 1,368	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,905										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Saline	Pavement resurfacing from Rte. Y to the Blackwater River bridge. \$1,110,000 District Operations funds.						Engineering:	215	759	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 313046							Construction:	0	9,777	0	0	0	0
Length: 14.49	MPO: N							FFOS:	0	1,110	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,482 State: 1,054 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 10,751											
County: Saline	Pavement resurfacing from Rte. 65 to Oleander Avenue.						Engineering:	5	5	5	84	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 3S3148							Construction:	0	0	0	1,229	0	0
Length: 11.81	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,058 State: 265 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 3S3171	Future Cost: 0 Estimate Total: 1,328											
County: Saline	Bridge replacement over I-70, 4.5 miles east of Rte. 127 and 3.2 miles west of Rte. YY near Sweet Springs. Project involves bridge A0128.						Engineering:	136	10	50	161	205	0
Route: RT K							R/W:	0	0	0	11	0	0
Job No.: 3S3123							Construction:	0	0	0	0	2,689	0
Length: 0.07	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,501 State: 625 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,262											
County: Saline	Pavement resurfacing from Odell Avenue to 197th Trail in Marshall.						Engineering:	5	5	5	42	0	0
Route: RT WW							R/W:	0	0	0	0	0	0
Job No.: 3S3171							Construction:	0	0	0	567	0	0
Length: 3.43	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 496 State: 123 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 3S3148	Future Cost: 0 Estimate Total: 624											
County: Saline	Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. Project involves twin bridges A0129.						Engineering:	150	200	272	0	0	0
Route: RT YY							R/W:	0	0	1	0	0	0
Job No.: 3S3127							Construction:	0	0	2,620	0	0	0
Length: 0.12	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,475 State: 618 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,243											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the											Engineering:	0	5	30	0	0	0
Route: Various	rural Kansas City District.											R/W:	0	0	0	0	0	0
Job No.: 313072												Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,676 State: 419 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 2,095																
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the											Engineering:	0	5	5	5	25	0
Route: Various	rural Kansas City District.											R/W:	0	0	0	0	0	0
Job No.: 313103												Construction:	0	0	0	0	2,185	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,780 State: 445 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 2,225																
County: Various	Job Order Contracting for asphalt pavement repair at various locations in the rural											Engineering:	0	5	5	25	0	0
Route: Various	Kansas City District.											R/W:	0	0	0	0	0	0
Job No.: 3P3099												Construction:	0	0	0	541	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 461 State: 115 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 576																
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.											Engineering:	0	0	1	0	0	0
Route: Various	\$13,000 Open Container funds.											R/W:	0	0	0	0	0	0
Job No.: 3P3100												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	13	0	0	0
Fund Cat: Safety	Fed: 13 State: 1 Local: 0										Payments:	0	0	13	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 14																
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 3P3101												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 13 State: 1 Local: 0										Payments:	0	13	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 14																

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING										
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024					
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.												Engineering:	0	0	0	1	0	0				
Route: Various	\$13,000 Open Container funds.												R/W:	0	0	0	0	0	0				
Job No.: 3P3102													Construction:	0	0	0	0	0	0				
Length: 0.00	MPO: N											FFOS:	0	0	0	13	0	0					
Fund Cat: Safety			Fed: 14	State: 1	Local: 0							Payments:	0	0	0	14	0	0					
Sec Cat: Safety	Awd Date: N/A		Anticipated Fed Cat: Safety																				
TIP #:	Let With:			Future Cost: 0		Estimate Total: 15																	
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations												Engineering:	0	1	1	1	9	0				
Route: Various	in the rural Kansas City District. \$100,000 Statewide Transportation Alternatives funds.												R/W:	0	0	0	0	0	0				
Job No.: 3P3202													Construction:	0	0	0	0	131	0				
Length: 0.00	MPO: N											FFOS:	0	0	0	0	100	0					
Fund Cat: Taking Care Of System			AC-State: 115	State: 28	Local: 0							Payments:	0	0	0	0	0	0					
Sec Cat: N- Ada Trans	Awd Date: 2023		Anticipated Fed Cat: Stbg																				
TIP #:	Let With:			Future Cost: 0		Estimate Total: 143																	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.												Engineering:	0	0	0	0	0	0				
Route: Various													R/W:	150	0	0	0	0	0				
Job No.: 5B0800R													Construction:	0	0	0	0	0	0				
Length: 0.00	MPO: N											FFOS:	150	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 0	State: 28,825	Local: 0							Payments:	49,247	5,765	5,765	5,765	5,765	5,765					
Sec Cat: Rehab And Reconst	Awd Date: N/A		Anticipated Fed Cat: State																				
TIP #:	Let With:			Future Cost: 50,001 - 75,000		Estimate Total: 78,222																	

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	150	3,289	12,597	2,728	100	0
Total R/W:	150	654	84	29	5	0
Total Construction:	0	27,932	35,981	17,475	9,561	2,711
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765
Sub-Total:	49,397	34,364	41,843	23,283	15,331	8,476
Total Engineering:	2,042	4,323	2,696	1,363	603	175
Grand Total:	51,439	38,687	44,539	24,646	15,934	8,651

	2020	2021	2022	2023	2024
State	11,794	12,993	8,870	7,719	6,342
AC-State	3,223	7,646	4,117	5,163	0
Local	0	0	1,368	0	0
Sub-total State	15,017	20,639	14,355	12,882	6,342

Federal					
Sub-total Federal	23,670	23,900	10,291	3,052	2,309
Grand Total	38,687	44,539	24,646	15,934	8,651

Project Count: 58

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	150	3,289	12,597	2,728	100	0
Total R/W:	150	654	84	29	5	0
Total Construction:	0	27,932	35,981	17,475	9,561	2,711
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765
Sub-Total:	49,397	34,364	41,843	23,283	15,331	8,476
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Grand Total:	51,439	38,687	44,539	24,646	15,934	8,651

	2020	2021	2022	2023	2024
State	11,794	12,993	8,870	7,719	6,342
AC-State	3,223	7,646	4,117	5,163	0
Local	0	0	1,368	0	0
Sub-total State	15,017	20,639	14,355	12,882	6,342

Federal					
Sub-total Federal	23,670	23,900	10,291	3,052	2,309
Grand Total	38,687	44,539	24,646	15,934	8,651

Project Count: 58

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Section 4 - 1

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cass Route: MO 2 Job No.: 4P3212D Length: 0.17 MPO: Y Fund Cat: Safety												

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cass Route: OR 49 Job No.: 4S3399 Length: 0.72 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 992	Payment to the City of Belton for outer road improvements on the east outer road from 155th Street to Hill Street and 162nd Street to 163rd Street. \$976,813 Cost Share funds.						Engineering: 0	1	14	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	977	0	0	0
							FFOS: 0	0	977	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4P3373 Length: 0.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 4P3379 Future Cost: 0 Estimate Total: 1,508	Bridge replacement over Big Creek, 0.1 mile east of Hilltop Road and 0.2 mile west of Walnut Street. Project involves bridge K0498.						Engineering: 5	125	233	0	0	0
							R/W: 0	0	6	0	0	0
							Construction: 0	0	1,139	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3272 Length: 0.70 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: 4S3273 Future Cost: 0 Estimate Total: 2,779	Add roundabout at Prairie Road.						Engineering: 250	12	262	0	0	0
							R/W: 0	15	0	0	0	0
							Construction: 0	0	2,240	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3273 Length: 2.41 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: 4S3272 Future Cost: 0 Estimate Total: 4,148	Add roundabout at Ward Road, turn lanes and signal upgrades at Rte. 291 and Rte. 58 and resurface 0.1 mile east of Prairie Road to Rte. 291.						Engineering: 250	7	376	0	0	0
							R/W: 0	22	0	0	0	0
							Construction: 0	0	3,493	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3483 Length: 0.14 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,044	Payment to the city of Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.						Engineering: 5	0	5	10	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,024	0	0
							FFOS: 0	0	0	1,024	0	0
							Payments: 0	0	0	0	0	0

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Section 4 - 2

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cass Route: MO 7 Job No.: 4S3250 Length: 0.95 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,661 State: 665 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,401	Engineering:	75	65	140	0	0	0					
	R/W:	0	0	15	0	0	0					
	Construction:	0	0	3,106	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Cass Route: RT J Job No.: 4S3286 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Fed: 540 State: 134 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 694	Engineering:	20	19	43	0	0	0					
	R/W:	0	1	0	0	0	0					
	Construction:	0	0	611	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Cass Route: RT P Job No.: 4S3364 Length: 4.63 MPO: Y Fund Cat: Taking Care Of System AC-State: 364 State: 92 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3362 Future Cost: 0 Estimate Total: 461	Engineering:	5	38	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	418	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Cass Route: CRD PECULIAR DR Job No.: 4S3375 Length: 0.03 MPO: Y Fund Cat: Taking Care Of System Fed: 1,119 State: 279 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,403	Engineering:	5	175	221	0	0	0					
	R/W:	0	0	1	0	0	0					
	Construction:	0	0	1,001	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Cass Route: RT Z Job No.: 4S3362 Length: 4.11 MPO: Y Fund Cat: Taking Care Of System AC-State: 732 State: 182 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3364 Future Cost: 0 Estimate Total: 919	Engineering:	5	77	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	837	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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District Kansas City

TMA

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Clay Route: MO 1 Job No.: 4S3205 Length: 0.09 MPO: Y Fund Cat: Safety												

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2020-2024 Highway and Bridge Construction Schedule

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Clay	Improve sight distance and drainage and add turn lanes at 188th Street.											Engineering:	630	30	30	83	0	0
Route: US 169												R/W:	0	0	45	0	0	0
Job No.: 4P3295												Construction:	0	0	0	903	0	0
Length: 0.15	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 980 State: 111 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety																	
TIP #: 	Let With: 4P3295D, 4S3340 Future Cost: 0 Estimate Total: 1,721																	
County: Clay	Pavement resurfacing from Clinton County line to Rte. KK.											Engineering:	5	5	10	74	0	0
Route: US 169												R/W:	0	0	0	0	0	0
Job No.: 4S3340												Construction:	0	0	0	994	0	0
Length: 4.23	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 866 State: 217 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 4P3295D, 4P3295 Future Cost: 0 Estimate Total: 1,088																	
County: Clay	Rebuild pavement and add guardrail from west of Rte. 291 to Ray County line.											Engineering:	5	15	15	75	100	0
Route: MO 210												R/W:	0	0	0	0	0	0
Job No.: 4S3337												Construction:	0	0	0	0	6,569	0
Length: 11.94	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,419 State: 1,355 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2023 Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 3S3166 Future Cost: 0 Estimate Total: 6,779																	
County: Clay	Pavement resurfacing from I-435 to Orchard Avenue.											Engineering:	50	126	0	0	0	0
Route: MO 291												R/W:	0	1	0	0	0	0
Job No.: 4P3260												Construction:	0	3,338	0	0	0	0
Length: 6.61	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,772 State: 693 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 4P3249 Future Cost: 0 Estimate Total: 3,515																	
County: Clay	Add interchange south of Rte. 92 at 19th Street in Kearney. \$19,416,000 city of Kearney and \$5,000,000 Cost Share funds.											Engineering:	885	835	1,982	0	0	0
Route: IS 35												R/W:	0	840	0	0	0	0
Job No.: 4I2006												Construction:	0	0	23,675	0	0	0
Length: 1.38	MPO: Y											FFOS:	0	840	22,985	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 8,141 State: 366 Local: 18,825											Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: NHPP																	
TIP #: 590175	Let With: Future Cost: 0 Estimate Total: 28,217																	

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Transportation Planning

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Jefferson City, MO 65102

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Clay	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th									Engineering:	0	1	1	1	0	0	
Route: IS 35	Street in Kearney. \$3,218,302 Cost Share Funds.									R/W:	0	0	0	0	0	0	
Job No.: 412006Z										Construction:	0	0	0	0	0	0	
Length: 1.38	MPO: Y								FFOS:	0	0	0	3,218	0	0		
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 3,221	Local: 0							Payments:	0	0	0	3,218	0	0	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,221														
County: Clay	Drainage and pavement repair from Rte. 69 to 48th Street.									Engineering:	0	5	37	0	0	0	
Route: IS 435										R/W:	0	0	0	0	0	0	
Job No.: 413436										Construction:	0	0	253	0	0	0	
Length: 1.52	MPO: Y								FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 265	State: 30	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: Let With: 4S3386	Future Cost: 0		Estimate Total: 295														
County: Clay	Pavement resurfacing from Clinton County line to Rte. 92.									Engineering:	5	5	5	76	0	0	
Route: US 69										R/W:	0	0	0	0	0	0	
Job No.: 4P3346										Construction:	0	0	0	1,096	0	0	
Length: 6.02	MPO: Y								FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 946	State: 236	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #: 590260	Let With:	Future Cost: 0		Estimate Total: 1,187													
County: Clay	Pavement resurfacing from just north of Garrison Road to Denver Avenue.									Engineering:	20	50	136	0	0	0	
Route: US 69										R/W:	0	0	5	0	0	0	
Job No.: 4S3281										Construction:	0	0	2,163	0	0	0	
Length: 3.03	MPO: Y								FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,883	State: 471	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #: Let With: 4S3280	Future Cost: 0		Estimate Total: 2,374														
County: Clay	Payment to City of Kansas City to add shared use path, upgrade pedestrian facilities and									Engineering:	5	0	5	6	0	0	
Route: US 69	drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost									R/W:	0	0	0	0	0	0	
Job No.: 4S3482	Share funds.									Construction:	0	0	0	2,745	0	0	
Length: 0.90	MPO: Y								FFOS:	0	0	0	2,745	0	0		
Fund Cat: Taking Care Of System	Fed: 2,205	State: 551	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,761														

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Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Clay	Pavement resurfacing from Briarcliff Parkway to North Oak Trafficway.						Engineering:	20	93	0	0	0	0
Route: MO 9							R/W:	0	0	0	0	0	0
Job No.: 4S3259							Construction:	0	923	0	0	0	0
Length: 1.60	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 812 State: 204 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20		Anticipated Fed Cat: NHPP										
TIP #: Let With: 4S3257	Future Cost: 0 Estimate Total: 1,036												
County: Clay	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.						Engineering:	0	1	1	0	0	0
Route: MO 9							R/W:	0	0	0	0	0	0
Job No.: 4S3401							Construction:	0	0	288	0	0	0
Length: 1.77	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 232 State: 58 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A		Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 290												
County: Clay	Adding shoulders and culvert extensions, intersection improvements, left turn lanes and pavement resurfacing from Rte. DD to Nation Rd. Includes drainage improvements at Marimack Golf Course. \$470,000 Open Container funds.						Engineering:	340	82	480	0	0	0
Route: MO 92							R/W:	0	54	0	0	0	0
Job No.: 4P3213							Construction:	0	0	9,079	0	0	0
Length: 8.99	MPO: Y							FFOS:	0	0	470	0	0
Fund Cat: Safety	Fed: 8,726 State: 969 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20		Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,035												
County: Clay	Improve sight distance at 112th Street. \$416,000 Open Container funds.						Engineering:	60	20	30	108	0	0
Route: RT A							R/W:	0	0	31	0	0	0
Job No.: 4P3295D							Construction:	0	0	0	1,532	0	0
Length: 0.32	MPO: Y							FFOS:	0	0	0	416	0
Fund Cat: Safety	Fed: 1,548 State: 173 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022		Anticipated Fed Cat: Safety										
TIP #: Let With: 4P3295, 4S3340	Future Cost: 0 Estimate Total: 1,781												
County: Clay	Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.						Engineering:	0	1	1	0	0	0
Route: CST CHOUTEAU TRFY							R/W:	0	0	0	0	0	0
Job No.: 4S3400							Construction:	0	0	952	0	0	0
Length: 0.25	MPO: Y							FFOS:	0	0	952	0	0
Fund Cat: Taking Care Of System	AC-State: 764 State: 190 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconstr	Awd Date: N/A		Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 954												

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Clay	Rebuild curve and intersection improvements at 100th Street and Crockett Road.											Engineering:	0	15	21	175	0	0
Route: RT H												R/W:	0	0	12	0	0	0
Job No.: 4P3295E												Construction:	0	0	0	685	0	0
Length: 0.14	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 816 State: 92 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 908																	
County: Clay	Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street.											Engineering:	5	200	606	0	0	0
Route: CST NE 53RD TER	Project involves bridge A1666.											R/W:	0	0	21	0	0	0
Job No.: 4S3386												Construction:	0	0	3,266	0	0	0
Length: 0.07	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,275 State: 818 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 4I3436 Future Cost: 0 Estimate Total: 4,098																	
County: Clay	Pavement resurfacing from Rte. 169 to Rte. C.											Engineering:	5	151	0	0	0	0
Route: RT W												R/W:	0	0	0	0	0	0
Job No.: 4S3359												Construction:	0	1,394	0	0	0	0
Length: 7.55	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,236 State: 309 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,550																	
County: Jackson	Pavement resurfacing from I-435 to Spring Street.											Engineering:	5	25	117	0	0	0
Route: MO 12												R/W:	0	0	0	0	0	0
Job No.: 4S3328												Construction:	0	0	1,681	0	0	0
Length: 3.79	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,459 State: 364 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,828																	
County: Jackson	Bridge replacement over I-49, 1.3 miles south of Main Street and 0.6 mile north of MO											Engineering:	332	413	0	0	0	0
Route: CST 140TH ST	150 in Grandview. Project involves bridge A0119.											R/W:	0	10	0	0	0	0
Job No.: 4I3217												Construction:	0	3,099	0	0	0	0
Length: 0.06	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 3,522 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,854																	

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Jackson	Pavement resurfacing from 0.1 mile east of Andrews Road to 0.2 mile west of Byars Road.										Engineering:	20	30	141	0	0	0
Route:	MO 150											R/W:	0	0	0	0	0	0
Job No.:	4S3246											Construction:	0	0	1,170	0	0	0
Length:	1.06	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,073	State:	268	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,361													
County:	Jackson	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.										Engineering:	0	3	2	0	0	0
Route:	MO 150											R/W:	0	0	0	0	0	0
Job No.:	4S3395											Construction:	0	0	916	0	0	0
Length:	0.99	MPO:	Y									FFOS:	0	0	916	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	737	State:	184	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	921													
County:	Jackson	Bridge replacement of Buck O'Neil bridge over the Missouri River and bridge/road improvements from Richards Rd. to 12th St. in Kansas City. Design-Build. Bridges A4649, A1128, A4646, A1130, A4648. \$34.918M STBG, \$5.082M HIP/Omnibus, \$70.450M Kansas City, \$25M BUILD fund										Engineering:	0	21	10,295	0	0	0
Route:	US 169											R/W:	0	1	20,609	0	0	0
Job No.:	4S3085C											Construction:	0	0	234,380	0	0	0
Length:	4.44	MPO:	Y									FFOS:	0	0	135,450	0	0	0
Fund Cat:	Taking Care Of System	Fed:	180,910	State:	13,946	Local:	70,450						Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	265,306													
County:	Jackson	Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue, on I-435 from Rte. 24 to I-70, on I-70 from I-435 to Rte. 24, and various locations in the Kansas City area to accommodate the route designation change.										Engineering:	302	25	95	0	0	0
Route:	US 24											R/W:	0	0	0	0	0	0
Job No.:	4I3233											Construction:	0	0	1,865	0	0	0
Length:	877.59	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,588	State:	397	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,287													
County:	Jackson	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch & Fire Prairie Creek from west of Osage St. to 1 mile west of Rte. H and from Burnley Rd. to 0.2 mile west of Osage St. Involves bridges J0806, J0807, J0810 and J0844.										Engineering:	916	375	279	0	0	0
Route:	US 24											R/W:	0	5	0	0	0	0
Job No.:	4P3015											Construction:	0	0	10,336	0	0	0
Length:	3.36	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	8,796	State:	2,199	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP													
TIP #:	690418	Let With:	4P3015B	Future Cost:	0	Estimate Total:	11,911											

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2020-2024 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jackson	Bridge replacement over drainage ditch from 0.6 mile east of Burnley Road and 0.2 mile west of South Osage Street in Buckner. Project involves bridge J0811.						Engineering:	0	240	141	0	0	0
Route: US 24							R/W:	0	0	1	0	0	0
Job No.: 4P3015B							Construction:	0	0	1,035	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,134 State: 283 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With: 4P3015	Future Cost: 0 Estimate Total: 1,417												
County: Jackson	Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 near Independence. Project involves bridge L0840. \$1,322,000 city of Independence funds.						Engineering:	410	190	0	0	0	0
Route: US 24							R/W:	0	0	0	0	0	0
Job No.: 4S3287							Construction:	0	3,162	0	0	0	0
Length: 0.09	MPO: Y						FFOS:	0	1,272	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,042 State: 38 Local: 1,272					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,762												
County: Jackson	Add turn lanes, improve signage, upgrade pedestrian facilities and access management from Sterling Avenue to Rte. 291. \$1,763,000 Open Container funds.						Engineering:	0	10	11	150	0	0
Route: US 24							R/W:	0	0	1	0	0	0
Job No.: 4S3405							Construction:	0	0	0	2,164	0	0
Length: 3.82	MPO: Y						FFOS:	0	0	0	1,763	0	0
Fund Cat: Safety	Fed: 2,103 State: 233 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,336												
County: Jackson	Upgrade signals, add intersection turn lane and bicycle/pedestrian facilities from Rte. 291 to River Boulevard. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 city of Independence funds.						Engineering:	3	0	50	709	0	0
Route: US 24							R/W:	0	0	0	0	0	0
Job No.: 4S3405B							Construction:	0	0	0	10,191	0	0
Length: 2.92	MPO: Y						FFOS:	0	0	0	9,606	0	0
Fund Cat: Taking Care Of System	AC-State: 8,760 State: 510 Local: 1,680					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,953												
County: Jackson	Bridge rehabilitation over I-70, 0.6 mile south of 23rd Street and 0.3 mile north of Jackson Avenue. Project involves bridge A0310.						Engineering:	5	25	25	250	815	0
Route: CST 27TH ST							R/W:	0	0	0	1,114	0	0
Job No.: 4S3385							Construction:	0	0	0	0	7,581	0
Length: 0.06	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,848 State: 1,962 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 9,815												

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jackson	Pavement resurfacing south of Guinotte Avenue to the Downtown Loop.											Engineering:	20	106	0	0	0	0
Route: IS 29												R/W:	0	10	0	0	0	0
Job No.: 4I3127												Construction:	0	1,186	0	0	0	0
Length: 0.67	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,171 State: 131 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #: 690459	Let With: 4I3125	Future Cost: 0 Estimate Total: 1,322																
County: Jackson	Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations along I-29.											Engineering:	20	30	0	0	0	0
Route: IS 29												R/W:	0	0	0	0	0	0
Job No.: 4I3325												Construction:	0	367	0	0	0	0
Length: 1.82	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Safety (Statewide)	Fed: 356 State: 41 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Spring 20	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 417																
County: Jackson	Pavement resurfacing from Leonard Street to Rte. 78.											Engineering:	110	150	0	0	0	0
Route: MO 291												R/W:	0	0	0	0	0	0
Job No.: 4P3249												Construction:	0	7,295	0	0	0	0
Length: 11.26	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,956 State: 1,489 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 4P3260	Future Cost: 0 Estimate Total: 7,555																
County: Jackson	Signalize intersection at Scherer Road, 0.2 mile north of Stuart Road to 0.1 mile south of Persels Road/Pfizer Way in Lee's Summit.											Engineering:	54	18	184	0	0	0
Route: MO 291												R/W:	0	0	5	0	0	0
Job No.: 4P3255												Construction:	0	0	1,521	0	0	0
Length: 0.46	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,382 State: 346 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,782																
County: Jackson	Add intersection turn lanes and crosswalks at Gregory Boulevard.											Engineering:	5	50	93	0	0	0
Route: MO 350												R/W:	0	0	0	0	0	0
Job No.: 4S3338												Construction:	0	0	421	0	0	0
Length: 0.16	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 507 State: 57 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 569																

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: MO 350 Job No.: 4S3339 Length: 2.59 MPO: Y Fund Cat: Safety															

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: US 50 Job No.: 4P3009B Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 4P3009 Future Cost: 0 Estimate Total: 3,111	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	10 0 0 0 0 0	150 0 0 0 0 0	236 0 2,715 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Jackson Route: US 50 Job No.: 4P3352 Length: 6.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,620	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	120 0 0 0 0 0	390 0 5,105 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Jackson Route: IS 670 Job No.: 4P2316 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: 690407 Let With: Future Cost: 0 Estimate Total: 3,579	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 3,572	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Jackson Route: MO 7 Job No.: 4S3167 Length: 0.23 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Spring 20 Anticipated Fed Cat: C.M.A.Q. TIP #: 690490 Let With: Future Cost: 0 Estimate Total: 787	Engineering: R/W: Construction: FFOS: Payments:	31 0 0 0 0 0	82 38 636 512 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Jackson Route: MO 7 Job No.: 4S3210 Length: 2.69 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: 690489 Let With: Future Cost: 0 Estimate Total: 1,776	Engineering: R/W: Construction: FFOS: Payments:	62 0 0 0 0 0	119 0 1,595 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: MO 7 Job No.: 4S3298 Length: 0.96 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,091	ADA Transition Plan improvements from Shaw Parkway to Roanoke Drive. \$146,000 city of Blue Springs and \$582,000 STBG-Urban funds.						Engineering: 200	1	140	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	750	0	0	0
							FFOS: 0	0	728	0	0	0
							Payments: 0	0	0	0	0	0
County: Jackson Route: MO 7 Job No.: 4S3326 Length: 0.29 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,783	Add turn lanes at Stringtown Road and 155th Street (County Line Road). \$1,175,000 Open Container funds.						Engineering: 32	64	92	0	0	0
							R/W: 0	50	0	0	0	0
							Construction: 0	0	1,545	0	0	0
							FFOS: 0	0	1,175	0	0	0
							Payments: 0	0	0	0	0	0
County: Jackson Route: MO 7 Job No.: 4S3392 Length: 1.03 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,741	Pavement resurfacing and guardrail replacement from Oak Haven Drive to the south intersection of Rte. 150.						Engineering: 100	115	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,526	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jackson Route: IS 70 Job No.: 4I3125 Length: 7.68 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: 690464 Let With: 4I3127 Future Cost: 0 Estimate Total: 9,231	Pavement resurfacing from the Kansas State line to Manchester Trafficway.						Engineering: 80	200	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	8,951	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jackson Route: IS 70 Job No.: 4I3222 Length: 8.89 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: 690491 Let With: Future Cost: 0 Estimate Total: 8,569	Pavement resurfacing and guardrail from Rte. 7 to Horseshoe Creek Bridge.						Engineering: 65	50	175	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	8,279	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: IS 70 Job No.: 413288 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,392	Engineering: 110 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	100	476	500	0	0						
County: Jackson Route: IS 70 Job No.: 413448 Length: 3.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 29,288	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5	5	5	5	5						
County: Jackson Route: IS 70 Job No.: 413475 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 462	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	36	0	0	0						
County: Jackson Route: MO 78 Job No.: 4S3251 Length: 4.79 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 4S3258 Future Cost: 0 Estimate Total: 3,159	Engineering: 30 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	21	125	0	0	0						
County: Jackson Route: MO 78 Job No.: 4S3258 Length: 0.26 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 4S3251 Future Cost: 0 Estimate Total: 939	Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	11	61	0	0	0						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Jackson	Bridge replacement over I-670, 0.1 mile south of 14th Street and 0.1 mile north of West 16th Street. Project involves bridge A0817.				Engineering:	5	100	645	0	0
Route:	CST BALTIMORE AVE					R/W:	0	0	10	0	0
Job No.:	4S3380					Construction:	0	0	3,414	0	0
Length:	0.03	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,335	State:	834	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,174						
County:	Jackson	Bridge replacement at Blue Ridge Boulevard/US 40 in Independence. Project involves bridge L0997.				Engineering:	140	11	100	125	58
Route:	CST BLUE RIDGE BLVD					R/W:	0	1	0	0	0
Job No.:	4I3024					Construction:	0	0	0	0	2,367
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,395	State:	267	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	690421	Let With:	4I3024B	Future Cost:	0	Estimate Total:	2,802				
County:	Jackson	Modify interchange configuration at Blue Ridge Boulevard/US 40 in Independence.				Engineering:	0	10	275	317	225
Route:	CST BLUE RIDGE BLVD					R/W:	0	0	0	506	0
Job No.:	4I3024B					Construction:	0	0	0	0	4,209
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,434	State:	1,108	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,542						
County:	Jackson	Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102.				Engineering:	582	219	0	0	0
Route:	CST BLUE RIDGE BLVD					R/W:	0	200	0	0	0
Job No.:	4S3218					Construction:	0	2,821	0	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,592	State:	648	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,822						
County:	Jackson	Bridge replacement at I-435, from Corrington Avenue and 0.1 mile west of Richmond Avenue. Project involves bridge A1360.				Engineering:	5	345	529	0	0
Route:	CST E 67TH ST					R/W:	0	0	21	0	0
Job No.:	4S3389					Construction:	0	0	3,386	0	0
Length:	0.14	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,425	State:	856	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,286						

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: RT H Job No.: 4P3212 Length: 0.17 MPO: Y Fund Cat: Safety												

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jackson	Rebuild pavement from Bannister Road to Blue River Road.						Engineering:	20	15	150	0	0	0
Route: CST S HICKMAN							R/W:	0	0	0	0	0	0
Job No.: MILLS DR							Construction:	0	0	2,176	0	0	0
Length: 4S3282							FFOS:	0	0	0	0	0	0
Length: 1.26	MPO: Y						Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,873	State: 468	Local: 0										
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,361											
County: Jackson	Signal upgrades to add flashing yellow arrows to portions of Rte. 24, Rte. 40 and Rte. 78						Engineering:	5	55	0	0	0	0
Route: Various	in the urban Kansas City area.						R/W:	0	0	0	0	0	0
Job No.: 4P3214C							Construction:	0	722	0	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 622	State: 155	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0	Estimate Total: 782											
County: Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations						Engineering:	20	10	15	642	0	0
Route: Various	in the urban Kansas City district. Potential Design-Build project. \$8,460,000 Statewide						R/W:	0	0	21	0	0	0
Job No.: 4P3268	Transportation Alternatives funds.						Construction:	0	0	0	11,219	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	10	8,450	0	0
Fund Cat: Taking Care Of System	AC-State: 9,526	State: 2,381	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0	Estimate Total: 11,927											
County: Jackson	Add Wrong Way, Do Not Enter and One Way Signing to various ramp locations, not						Engineering:	5	57	0	0	0	0
Route: Various	including I-70 and I-29.						R/W:	0	0	0	0	0	0
Job No.: 4P3295B							Construction:	0	526	0	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 524	State: 59	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety											
TIP #: Let With:	Future Cost: 0	Estimate Total: 588											
County: Jackson	Payment to I-470 Western Gateway Transportation Development District to modify						Engineering:	5	0	2	8	0	0
Route: CST VIEW HIGH	interchange configuration at I-470. \$3,992,500 Cost Share funds.						R/W:	0	0	0	0	0	0
Job No.: DR							Construction:	0	0	2,500	1,493	0	0
Length: 4I3470	MPO: Y						FFOS:	0	0	2,500	1,493	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,202	State: 801	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,008											

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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Platte Route: MO 152 Job No.: 4S3247 Length: 5.91 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,125	Pavement resurfacing from Rte. N to the east side of I-29.					Engineering: 23	20	25	125	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	0	0	4,932	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Platte Route: MO 273 Job No.: 4I3197 Length: 0.37 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,722	Bridge replacement over I-29 in Tracy. Project involves bridge A0108.					Engineering: 587	218	0	0	0	
						R/W: 0	20	0	0	0	0
						Construction: 0	2,897	0	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Platte Route: IS 29 Job No.: 4I3216 Length: 10.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: 490157 Let With: Future Cost: 0 Estimate Total: 7,425	Pavement resurfacing from Platte County line to Rte. 273.					Engineering: 60	50	155	0	0	
						R/W: 0	0	0	0	0	0
						Construction: 0	0	7,160	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Platte Route: IS 29 Job No.: 4I3291 Length: 0.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: 4I3297 Future Cost: 0 Estimate Total: 4,666	Bridge replacement over 56th Street, 1.8 miles west of Rte. 169 near Riverside. Project involves twin bridges A1669.					Engineering: 310	286	380	0	0	
						R/W: 0	10	0	0	0	0
						Construction: 0	0	3,680	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Platte Route: IS 29 Job No.: 4I3297 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: 4I3291 Future Cost: 0 Estimate Total: 5,265	Bridge replacement over Rte. AA, 0.8 mile west of Rte. 169 near Northmoor. Project involves bridge L0690.					Engineering: 520	502	523	0	0	
						R/W: 0	10	0	0	0	0
						Construction: 0	0	3,710	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Platte	Pavement resurfacing from Platte County line to I-29.												Engineering:	5	25	40	125	0	0
Route: IS 435													R/W:	0	0	0	0	0	0
Job No.: 4I3333													Construction:	0	0	0	5,503	0	0
Length: 11.58	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,123 State: 570 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,698																	
County: Platte	Payment to Kansas City for interchange and outer road realignment at I-29.												Engineering:	245	1	0	0	0	0
Route: MO 45													R/W:	0	0	0	0	0	0
Job No.: 4I3086													Construction:	0	1,500	0	0	0	0
Length: 1.44	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 1,201 State: 300 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP																	
TIP #: 490134	Let With:	Future Cost: 0 Estimate Total: 1,746																	
County: Platte	Pavement resurfacing from Moores Ferry Road to east of I-435.												Engineering:	5	5	5	49	0	0
Route: MO 45													R/W:	0	0	0	0	0	0
Job No.: 4P3344													Construction:	0	0	0	675	0	0
Length: 2.55	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 587 State: 147 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 739																	
County: Platte	Pavement resurfacing from Rte. 92 to Rte. 45.												Engineering:	60	125	170	0	0	0
Route: SP 45													R/W:	0	0	0	0	0	0
Job No.: 4S3278													Construction:	0	0	2,447	0	0	0
Length: 2.35	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,194 State: 548 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 4P3275	Future Cost: 0 Estimate Total: 2,802																	
County: Platte	Pavement resurfacing from I-29 to the Kansas State line.												Engineering:	5	40	40	125	0	0
Route: IS 635													R/W:	0	0	0	0	0	0
Job No.: 4I3331													Construction:	0	0	0	3,776	0	0
Length: 3.69	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,582 State: 399 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,986																	

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Platte Pavement resurfacing from Klammer Road to North Denver Avenue. Route: US 69 Job No.: 4S3280 Length: 5.12 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,557 State: 639 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3281 Future Cost: 0 Estimate Total: 3,216							Engineering:	20	105	100	0	0	0
							R/W:	0	20	0	0	0	0
							Construction:	0	0	2,971	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in Route: MO 9 Riverside. \$711,000 STBG-Urban and \$150,000 city of Riverside funds. Job No.: 4S3202 Length: 0.35 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,273 State: 168 Local: 150 Sec Cat: Systems Operations Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,927							Engineering:	326	95	0	0	0	0
							R/W:	10	0	0	0	0	0
							Construction:	0	1,496	0	0	0	0
							FFOS:	0	861	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Pavement resurfacing from Rte. FF to Rte. 45. Route: MO 9 Job No.: 4S3223 Length: 1.51 MPO: Y Fund Cat: Taking Care Of System AC-State: 691 State: 172 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 990							Engineering:	127	77	0	0	0	0
							R/W:	0	24	0	0	0	0
							Construction:	0	762	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Pavement resurfacing from Mattox Road to I-635 in Riverside. Route: MO 9 Job No.: 4S3252 Length: 1.32 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,891 State: 473 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3261 Future Cost: 0 Estimate Total: 2,384							Engineering:	20	20	156	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	2,188	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Pavement resurfacing from NW Barry Road to Rte. 45. Route: MO 9 Job No.: 4S3254 Length: 3.06 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,215 State: 303 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3336 Future Cost: 0 Estimate Total: 1,538							Engineering:	20	102	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,416	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Platte Pavement resurfacing, pavement repair and guardrail repair from I-635 to Northwest Route: MO 9 Briarcliff Parkway ramps. Job No.: 4S3257 Length: 1.25 MPO: Y Fund Cat: Taking Care Of System Fed: 1,049 State: 262 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 4S3259 Future Cost: 0 Estimate Total: 1,331							Engineering:	20	112	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,199	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Replace existing drainage structures on Tullison Road from Riverway to Northwest Plaza Route: OR 9 Road. Job No.: 4S3257B Length: 0.17 MPO: Y Fund Cat: Taking Care Of System AC-State: 142 State: 35 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 177							Engineering:	0	1	13	0	0	0
							R/W:	0	0	5	0	0	0
							Construction:	0	0	158	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Pavement resurfacing from Route FF to Mattox Road. Route: MO 9 Job No.: 4S3261 Length: 2.11 MPO: Y Fund Cat: Taking Care Of System AC-State: 944 State: 236 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3252 Future Cost: 0 Estimate Total: 1,200							Engineering:	20	10	78	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,092	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and Route: MO 9 traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds. Job No.: 4S3391 Length: 0.68 MPO: Y Fund Cat: Taking Care Of System Fed: 1,394 State: 348 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,744							Engineering:	2	2	6	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,734	0	0	0
							FFOS:	0	0	1,734	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Payment to City of Parkville to add intersection turn lanes and bicycle/pedestrian Route: MO 9 facilities from 7th Street to 4th Street. \$400,000 Governor's Cost Share Program funds. Job No.: 4S3476 Length: 0.11 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 330 State: 82 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 412							Engineering:	0	0	12	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	400	0	0	0
							FFOS:	0	0	400	0	0	0
							Payments:	0	0	0	0	0	0

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Platte Route: MO 92 Job No.: 413200 Length: 0.33 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,101	Realignment of ramps, grading, drainage, signing, bike and pedestrian facilities and traffic signal upgrade at I-29 in Platte City. Project involves bridge A4170. \$1,896,000 city of Platte City, \$1,725,000 STG Urban and \$973,000 Cost Share funds.						Engineering: 375	200	470	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	4,056	0	0	0
							FFOS: 0	0	3,938	0	0	0
							Payments: 0	0	0	0	0	0
County: Platte Route: MO 92 Job No.: 4P3275 Length: 0.40 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: 4S3278 Future Cost: 0 Estimate Total: 2,678	Add roundabout at intersection of Rte. 45 Spur.						Engineering: 250	120	241	0	0	0
							R/W: 0	0	31	0	0	0
							Construction: 0	0	2,036	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Platte Route: MO 92 Job No.: 4P3276 Length: 8.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,785	Pavement resurfacing from Missouri River to Rte. 273.						Engineering: 16	225	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	2,544	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Platte Route: MO 92 Job No.: 4P3329 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,005	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.						Engineering: 1	1	1	1	1	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	4,000	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Platte Route: MO 92 Job No.: 4P3393 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 252	Payment to KDOT for short-term deck and lighting repair at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.						Engineering: 0	1	1	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	250	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Platte	Signal coordination at various locations on Rte. 12, Rte. 92 and Rte. D. \$615,000						Engineering:	25	85	0	0	0	0
Route: RT D	Congestion Mitigation and Air Quality Improvement Program (CMAQ) Funds.						R/W:	0	1	0	0	0	0
Job No.: 4S3294							Construction:	0	918	0	0	0	0
Length: 6.47	MPO: Y							FFOS:	0	615	0	0	0
Fund Cat: Taking Care Of System	Fed: 803	State: 201	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: C.M.A.Q.											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,029									
County: Platte	Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel						Engineering:	29	30	255	0	0	0
Route: RT FF	Road. Project involves bridge A0533.						R/W:	0	0	1	0	0	0
Job No.: 4S3290							Construction:	0	0	663	0	0	0
Length: 0.10	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 759	State: 190	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 978									
County: Platte	Pavement resurfacing from Rte. 371 in Dearborn to Rte. 45 in Weston.						Engineering:	5	75	0	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 4S3368							Construction:	0	827	0	0	0	0
Length: 10.36	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 722	State: 180	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 4S3354, 4S3370, 4P3355, 4S3371, 4S3358, 4S3363, 4S3363	Future Cost: 0		Estimate Total: 907									
County: Platte	Pavement resurfacing from Rte. 371 to I-29 near Dearborn.						Engineering:	5	13	0	0	0	0
Route: RT H							R/W:	0	1	0	0	0	0
Job No.: 4S3370							Construction:	0	133	0	0	0	0
Length: 0.84	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 117	State: 30	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 4S3354, 4P3355, 4S3371, 4S3358, 4S3363, 4S3368	Future Cost: 0		Estimate Total: 152									
County: Platte	Pavement resurfacing from Rock Street to Rte. 45 in Weston.						Engineering:	5	48	0	0	0	0
Route: RT JJ							R/W:	0	1	0	0	0	0
Job No.: 4S3358							Construction:	0	392	0	0	0	0
Length: 2.11	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 354	State: 87	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 4S3354, 4S3370, 4P3355, 4S3371, 4S3363, 4S3368	Future Cost: 0		Estimate Total: 446									

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Platte Pavement resurfacing from Rte. 45 to Rte. 152 in Kansas City.												Engineering:	5	46	0	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 4P3355												Construction:	0	374	0	0	0	0
Length: 1.98 MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 336 State: 84 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: Stbg																		
TIP #: Let With: 4S3354, 4S3370, 4S3371, 4S3358, 4S3363, 4S3368 Future Cost: 0 Estimate Total: 425																		
County: Platte Reconstruct Rte. 152 and Platte Purchase interchange. \$459,068 Cost Share funds and \$5,006,414 Tax Increment Financing Commission funds.												Engineering:	0	100	1,013	0	0	0
Route: CST N PLATTE												R/W:	0	0	1	0	0	0
Job No.: PURCHASE DR												Construction:	0	0	5,628	0	0	0
Length: 0.12 MPO: Y												FFOS:	0	0	5,465	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 1,513 State: 223 Local: 5,006												Payments:	0	0	0	0	0	0
Sec Cat: System Expansion Awd Date: 2021 Anticipated Fed Cat: Stbg																		
TIP #: Let With: Future Cost: 0 Estimate Total: 6,742																		
County: Platte Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152 and Platte Purchase Interchange. \$2,273,673 Cost Share funds.												Engineering:	0	0	0	1	0	0
Route: CST N PLATTE												R/W:	0	0	0	0	0	0
Job No.: PURCHASE DR												Construction:	0	0	0	0	0	0
Length: 0.12 MPO: Y												FFOS:	0	0	0	2,274	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 1,820 State: 455 Local: 0												Payments:	0	0	0	2,274	0	0
Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: Stbg																		
TIP #: Let With: Future Cost: 0 Estimate Total: 2,275																		
County: Platte Pavement resurfacing from Rte. H to Rte. 45 in Weston.												Engineering:	5	56	0	0	0	0
Route: RT P												R/W:	0	1	0	0	0	0
Job No.: 4S3371												Construction:	0	605	0	0	0	0
Length: 7.25 MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 530 State: 132 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: Stbg																		
TIP #: Let With: 4S3354, 4P3355, 4S3370, 4S3363, 4S3358, 4S3368 Future Cost: 0 Estimate Total: 667																		
County: Platte Pavement resurfacing from Rte. 9 to south of 56th Street.												Engineering:	5	61	0	0	0	0
Route: CST PRAIRIE VIEW												R/W:	0	1	0	0	0	0
Job No.: RD												Construction:	0	619	0	0	0	0
Length: 4.36 MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 545 State: 136 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg																		
TIP #: Let With: 4S3254 Future Cost: 0 Estimate Total: 686																		

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Platte	Pavement resurfacing from Rte. 371 to I-29.						Engineering:	5	31	0	0	0	0
Route: RT U							R/W:	0	1	0	0	0	0
Job No.: 4S3354							Construction:	0	146	0	0	0	0
Length: 0.92	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 143 State: 35 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: Stbg												
TIP #: 4P3355, 4S3370, 4S3371, 4S3363, 4S3358, 4S3368	Let With: 4P3355, 4S3370, 4S3371, 4S3363, 4S3358, 4S3368 Future Cost: 0 Estimate Total: 183												
County: Platte	Pavement resurfacing from Buchanan County line to Rte. Z in Dearborn.						Engineering:	5	21	0	0	0	0
Route: RT Y							R/W:	0	0	0	0	0	0
Job No.: 4S3363							Construction:	0	160	0	0	0	0
Length: 0.80	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 145 State: 36 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: Stbg												
TIP #: 4S3354, 4P3355, 4S3370, 4S3371, 4S3358, 4S3368	Let With: 4S3354, 4P3355, 4S3370, 4S3371, 4S3358, 4S3368 Future Cost: 0 Estimate Total: 186												
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.						Engineering:	0	15	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0I3006F							Construction:	0	1,000	0	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 913 State: 102 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP												
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,015												
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.						Engineering:	0	0	30	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0I3006G							Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,881 State: 209 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP												
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,090												
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.						Engineering:	0	0	15	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0I3007F							Construction:	0	0	1,030	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 940 State: 105 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP												
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,045												

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City	Engineering:	23	5	15	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413150		Construction:	0	0	927	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 947 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: 990262	Let With: Future Cost: 0 Estimate Total: 970										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	10	15	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413155		Construction:	0	3,355	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,696 State: 674 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: 990264	Let With: Future Cost: 0 Estimate Total: 3,380										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	0	5	15	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413172		Construction:	0	0	6,483	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,202 State: 1,301 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: 990266	Let With: Future Cost: 0 Estimate Total: 6,503										
County: Various	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.	Engineering:	0	15	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413175		Construction:	0	1,500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,212 State: 303 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: 990269	Let With: Future Cost: 0 Estimate Total: 1,515										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering:	0	0	120	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413176		Construction:	0	0	1,545	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,332 State: 333 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: 990270	Let With: Future Cost: 0 Estimate Total: 1,665										

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 413192												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 154 State: 17 Local: 0											Payments:	0	170	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: 990272	Let With: Future Cost: 0 Estimate Total: 171																	
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.											Engineering:	0	0	1	0	0	0
Route: Various	\$162,000 Open Container funds.											R/W:	0	0	0	0	0	0
Job No.: 413193												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	162	0	0	0	
Fund Cat: Safety	Fed: 154 State: 17 Local: 0											Payments:	0	0	170	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: 990273	Let With: Future Cost: 0 Estimate Total: 171																	
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.											Engineering:	0	0	0	1	0	0
Route: Various	\$170,000 Open Container funds.											R/W:	0	0	0	0	0	0
Job No.: 413236												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	170	0	0	
Fund Cat: Safety	Fed: 154 State: 17 Local: 0											Payments:	0	0	0	170	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 171																	
County: Various	Job Order Contracting for lighting repair at various location in the urban Kansas City District.											Engineering:	5	15	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 413239												Construction:	0	1,200	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 1,215 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: State																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,220																	
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.											Engineering:	0	5	5	15	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 413240												Construction:	0	0	0	1,082	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 886 State: 221 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,107																	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	4	15	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413269		Construction:	0	100	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 115 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 119										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	4	5	5	15	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413270		Construction:	0	0	0	106	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 131 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 135										
County: Various	Add Wrong Way, Do Not Enter and One Way signing at various interchange locations in the urban Kansas City District, not including Jackson County.	Engineering:	10	70	125	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413382		Construction:	0	0	946	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 1,027 State: 114 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 20 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,151										
County: Various	Replace reflective signs at various locations in the urban Kansas City District.	Engineering:	0	10	45	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413396		Construction:	0	0	525	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 464 State: 116 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 580										
County: Various	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.	Engineering:	1	0	7	4	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3060		Construction:	0	0	0	3,183	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,555 State: 639 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: 990221	Let With: Future Cost: 0 Estimate Total: 3,195										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	1	0	1	4	0	0			
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3061		Construction:	0	0	0	530	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 428 State: 107 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: 990222	Let With: Future Cost: 0 Estimate Total: 536										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	7	2	9	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3117		Construction:	0	0	105	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 116 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: Let With: Future Cost: 0 Estimate Total: 123											
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Engineering:	1	40	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3184		Construction:	0	1,000	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 832 State: 208 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With: Future Cost: 0 Estimate Total: 1,041											
County: Various	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.	Engineering:	0	1	40	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3185		Construction:	0	0	1,030	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 857 State: 214 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: Future Cost: 0 Estimate Total: 1,071											
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	2	40	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3187		Construction:	0	510	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 440 State: 110 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With: Future Cost: 0 Estimate Total: 552											

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.											Engineering:	0	2	40	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4P3188												Construction:	0	0	525	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 454 State: 113 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 567																
County: Various	Bridge rehabilitation at various locations throughout the urban Kansas City district. Project involves around 21 bridges.											Engineering:	160	494	0	0	0	0
Route: Various												R/W:	0	1	0	0	0	0
Job No.: 4P3266												Construction:	0	4,000	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,596 State: 899 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,655																
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.											Engineering:	10	5	5	68	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4P3271												Construction:	0	0	0	955	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,033 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,043																
County: Various	Replace reflective signs at various locations in the urban Kansas City District.											Engineering:	10	91	0	0	0	0
Route: Various												R/W:	0	1	0	0	0	0
Job No.: 4P3381												Construction:	0	1,020	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 890 State: 222 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,122																
County: Various	Replace reflective signs at various locations in the urban Kansas City District.											Engineering:	0	15	45	80	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4P3402												Construction:	0	0	0	530	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 536 State: 134 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 670																

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Signal interconnect at various locations in the urban Kansas City District.											Engineering:	0	15	15	149	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4P3403												Construction:	0	0	0	1,114	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,034 State: 259 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,293																	
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4Q3158												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0										Payments:	0	1,635	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636																	
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4Q3159												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0										Payments:	0	0	1,635	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636																	
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to Scouts District Office budget, \$1.935 million from KDOT.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4Q3161												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	1,935	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,877 State: 0 Local: 1,935										Payments:	0	4,811	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812																	
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.511 million to MoDOT's operations budget, \$2.300 million from KDOT.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4Q3162												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	2,300	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,512 State: 0 Local: 2,300										Payments:	0	0	4,811	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812																	

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation				Engineering:	0	0	0	1	0	0				
Route: Various	System at the Transportation Management Center (TMC) building. Payment transfer				R/W:	0	0	0	0	0	0				
Job No.: 4Q3237	\$2.876 million to MoDOT's operations budget, \$1.935 million from KDOT.				Construction:	0	0	0	0	0	0				
Length: 0.00	MPO: Y				FFOS:	0	0	0	1,935	0	0				
Fund Cat: Taking Care Of System	AC-State: 2,877 State: 0 Local: 1,935				Payments:	0	0	0	4,811	0	0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg													
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812														
County: Various	Emergency response operations and staffing in the urban Kansas City District. These				Engineering:	0	0	0	1	0	0				
Route: Various	funds will be transferred to the District Operations budget.				R/W:	0	0	0	0	0	0				
Job No.: 4Q3238					Construction:	0	0	0	0	0	0				
Length: 0.00	MPO: Y				FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0				Payments:	0	0	0	1,635	0	0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg													
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636														
County: Various	ITS asset management and device replacements at various locations in the urban Kansas				Engineering:	0	112	0	0	0	0				
Route: Various	City District.				R/W:	0	0	0	0	0	0				
Job No.: 4Q3397					Construction:	0	2,000	0	0	0	0				
Length: 0.00	MPO: Y				FFOS:	0	0	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,690 State: 422 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: Stbg													
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,112														
County: Various	Bridge rehabilitation in various locations in the urban Kansas City District.				Engineering:	0	5	5	168	0	0				
Route: Various					R/W:	0	0	0	0	0	0				
Job No.: 4S3383B					Construction:	0	0	0	2,522	0	0				
Length: 0.00	MPO: Y				FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 2,160 State: 540 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP													
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,700														
County: Various	Pavement improvements at various minor route locations in the urban Kansas City				Engineering:	0	2	2	2	2	2				
Route: Various	District.				R/W:	0	0	0	0	0	0				
Job No.: 4S3469					Construction:	0	0	0	0	0	4,502				
Length: 0.00	MPO: Y				FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 3,612 State: 900 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg													
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,512														

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	61	0	0	0	0
Job No.:	5B0800S					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	61	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	19,335	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	34,127	3,867	3,867	3,867	3,867
TIP #:	990107	Let With:			Future Cost:	25,001 - 50,000	Estimate Total:	53,523			

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Jul-1-2021

Section 4 - 34

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	61	12,061	182,692	33,094	0	0
Total R/W:	188	1,416	20,866	2,734	0	0
Total Construction:	0	115,300	405,154	81,310	33,416	33,765
Paybacks:	34,127	10,483	14,055	15,975	3,867	3,867
Sub-Total:	34,315	127,199	440,075	100,019	37,283	37,632
Total Engineering:	18,271	10,802	25,281	5,463	1,804	7
Grand Total:	52,586	138,001	465,356	105,482	39,087	37,639

	2020	2021	2022	2023	2024
State	32,801	48,203	21,813	10,669	10,621
AC-State	27,529	41,379	31,596	2	3,604
Local	4,159	98,050	3,615	0	0
Sub-total State	64,489	187,632	57,024	10,671	14,225
Federal					
Sub-total Federal	73,512	277,724	48,458	28,416	23,414
Grand Total	138,001	465,356	105,482	39,087	37,639

Project Count: 166

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Jul-1-2021

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	61	12,061	182,692	33,094	0	0
Total R/W:	188	1,416	20,866	2,734	0	0
Total Construction:	0	115,300	405,154	81,310	33,416	33,765
Paybacks:	34,127	10,483	14,055	15,975	3,867	3,867
Sub-Total:	34,315	127,199	440,075	100,019	37,283	37,632
Total Engineering:	18,271	10,802	25,281	5,463	1,804	7
Grand Total:	52,586	138,001	465,356	105,482	39,087	37,639

	2020	2021	2022	2023	2024
State	32,801	48,203	21,813	10,669	10,621
AC-State	27,529	41,379	31,596	2	3,604
Local	4,159	98,050	3,615	0	0
Sub-total State	64,489	187,632	57,024	10,671	14,225

Federal					
Sub-total Federal	73,512	277,724	48,458	28,416	23,414
Grand Total	138,001	465,356	105,482	39,087	37,639

Project Count: 166

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Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Boone	Add J-turns and intersection turn lanes at various locations.											Engineering:	21	400	968	0	0	0
Route: US 63												R/W:	0	0	20	0	0	0
Job No.: 5P3195												Construction:	0	0	4,192	0	0	0
Length: 4.01	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety											Fed: 5,023	State: 557	Local: 0					
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety											Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 5,601																	
County: Boone	Pavement improvements from Rte. B to Rte. 54 and high friction surface treatment on various curves.											Engineering:	0	5	45	1,159	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 5P3409												Construction:	0	0	0	15,855	0	0
Length: 30.86	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											AC-State: 13,651	State: 3,413	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP											Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 17,064																	
County: Boone	Bridge improvements over Perche Creek. Project involves bridges A0095 and G0519.											Engineering:	62	78	224	0	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 5I3366												Construction:	0	0	2,328	0	0	0
Length: 0.01	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 2,366	State: 264	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHFP											Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,692																	
County: Boone	Bridge improvements over Little Cedar Creek and Cedar Creek. Project involves bridges L0948 and L0949.											Engineering:	0	34	30	155	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 5I3413												Construction:	0	0	0	1,131	0	0
Length: 0.08	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 1,080	State: 270	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP											Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,350																	
County: Boone	Bridge replacement over Little Cedar Creek. Project involves bridge N0974.											Engineering:	70	30	60	0	0	0
Route: OR 70												R/W:	0	0	10	0	0	0
Job No.: 5S3253												Construction:	0	0	896	0	0	0
Length: 0.09	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 797	State: 199	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP											Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,066																	

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Boone	Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast.	Engineering:	3	1	6	0	0	0	0	0	0
Route: OR 70	\$316,120 Cost Share program.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3304		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	316	0	0	0	0	0	0
Fund Cat: Safety	AC-State: 290 State: 33 Local: 0	Payments:	0	0	316	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 326										
County: Boone	Pavement resurfacing from Rte. 63 to I-70 and Rte. E from I-70 to Blackfoot Road.	Engineering:	25	14	563	0	0	0	0	0	0
Route: MO 740		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 5S3318		Construction:	0	0	4,752	0	0	0	0	0	0
Length: 7.24	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,267 State: 1,067 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,359										
County: Boone	Pavement improvements from Rte. 63 to the end of state maintenance.	Engineering:	0	4	26	0	0	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3388		Construction:	0	0	319	0	0	0	0	0	0
Length: 4.30	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 279 State: 70 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3319, 5S3232	Future Cost: 0 Estimate Total: 349										
County: Boone	Bridge rehabilitation over Hinkson Creek. Project involves bridge N0852.	Engineering:	31	82	0	0	0	0	0	0	0
Route: RT HH		R/W:	5	0	0	0	0	0	0	0	0
Job No.: 5S3249		Construction:	0	564	0	0	0	0	0	0	0
Length: 0.06	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 646 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 682										
County: Boone	Pavement resurfacing and add rumblestrips from Rte. 124 to Rte. O, Rte. O from Rte. J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp.	Engineering:	100	323	634	0	0	0	0	0	0
Route: RT J		R/W:	0	0	10	0	0	0	0	0	0
Job No.: 5S3319		Construction:	0	0	5,059	0	0	0	0	0	0
Length: 23.70	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,820 State: 1,206 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: 2019-7 Let With: 5S3388, 5S3232	Future Cost: 0 Estimate Total: 6,126										

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Boone	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road.	Engineering:	3	2	10	0	0	0	0	0	0
Route: RT K	\$608,187 Cost Share funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3360		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.12	MPO: Y	FFOS:	0	0	608	0	0	0	0	0	0
Fund Cat: Safety	Fed: 558 State: 62 Local: 0	Payments:	0	0	608	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 623										
County: Boone	Pavement resurfacing from west of Rte. 63 to Rte. DD and on Rte. B and Rte. 124 in Hallsville.	Engineering:	5	212	29	0	0	0	0	0	0
Route: RT M		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3232		Construction:	0	0	404	0	0	0	0	0	0
Length: 2.28	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 516 State: 129 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3388, 5S3319	Future Cost: 0 Estimate Total: 650										
County: Boone	Add roundabout at Henry Clay Boulevard. \$948,000 Cost Share and \$927,000 city of Ashland funds.	Engineering:	1	30	88	0	0	0	0	0	0
Route: RT M		R/W:	0	575	0	0	0	0	0	0	0
Job No.: 5S3378		Construction:	0	0	1,339	0	0	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	575	1,300	0	0	0	0	0	0
Fund Cat: Safety	AC-State: 966 State: 139 Local: 927	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,033										
County: Boone	Fiber interconnect at various locations on various routes in Columbia.	Engineering:	0	802	0	0	0	0	0	0	0
Route: Various		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 5P3427		Construction:	0	2,180	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,390 State: 597 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,987										
County: Callaway	Pavement improvements from Audrain County line to County Road 143.	Engineering:	0	1	40	262	0	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3401		Construction:	0	0	0	3,343	0	0	0	0	0
Length: 7.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,917 State: 729 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,646										

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Callaway Route: IS 70 Job No.: 513137 Length: 11.50 MPO: N Fund Cat: Taking Care Of System Fed: 6,150 State: 685 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,861	Engineering:	26	25	473	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	6,337	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Callaway Route: IS 70 Job No.: 513365 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 1,211 State: 135 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 1,372	Engineering:	26	50	99	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	1,197	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Callaway Route: OR 70 Job No.: 5S3509 Length: 12.10 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 946 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 946	Engineering:	0	0	87	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	859	0	0	0					
	FFOS:	0	0	834	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Callaway Route: RT AE Job No.: 5S3261 Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Fed: 668 State: 168 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 948	Engineering:	112	108	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	728	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Callaway Route: RT BB Job No.: 5S3245 Length: 12.57 MPO: N Fund Cat: Taking Care Of System AC-State: 1,056 State: 265 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Sbtg TIP #: Let With: 5M0290 Future Cost: 0 Estimate Total: 1,332	Engineering:	11	117	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	1,204	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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Section 4 - 4

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Callaway Route: RT D Job No.: 5S3234 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Fall 19 Anticipated Fed Cat: State Let With: Future Cost: 0 Estimate Total: 2,983	Bridge replacement over I-70. Project involves bridge A0027.						Engineering: 100	763	0	0	0	0
							R/W: 0	10	0	0	0	0
							Construction: 0	2,110	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Callaway Route: RT D Job No.: 5S3317 Length: 18.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2022 Anticipated Fed Cat: Stbg Let With: Future Cost: 0 Estimate Total: 3,863	Pavement and guardrail improvements and add rumblestrips from I-70 to Rte. 94. \$1,857,000 Open Container funds.						Engineering: 25	50	146	400	0	
							R/W: 0	0	10	0	0	0
							Construction: 0	0	0	3,232	0	0
							FFOS: 0	0	0	1,857	0	0
							Payments: 0	0	0	0	0	0
County: Callaway Route: RT F Job No.: 5S3504 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Fall 20 Anticipated Fed Cat: Stbg Let With: Future Cost: 0 Estimate Total: 272	Bridge repair over Rte. 54. Project involves bridge A2296						Engineering: 0	0	39	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	233	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Callaway Route: RT O Job No.: 5S3367 Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Summer 20 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 1,303	Bridge rehabilitation over Auxvasse Creek, 6 miles southeast of Fulton. Project involves bridge A1960.						Engineering: 70	60	94	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,079	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Callaway Route: RT UU Job No.: 5S3324 Length: 12.88 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2021 Anticipated Fed Cat: Stbg Let With: Future Cost: 0 Estimate Total: 1,797	Pavement resurfacing and add rumblestrips from Rte. O to Rte. JJ includes pavement resurfacing on Rte. JJ from I-70 to Rte. UU. \$247,000 Open Container funds.						Engineering: 3	70	216	0	0	
							R/W: 0	0	1	0	0	0
							Construction: 0	0	1,507	0	0	0
							FFOS: 0	0	247	0	0	0
							Payments: 0	0	0	0	0	0

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Section 4 - 5

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Camden	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.											Engineering:	10	65	154	0	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 5P3270												Construction:	0	0	872	0	0	0
Length: 0.37	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 873 State: 218 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With: 5P3460	Future Cost: 0 Estimate Total: 1,101																	
County: Camden	Pavement improvements from Rte. 5 to Rte. AA in Benton County.											Engineering:	1	1	1	1	15	172
Route: MO 7												R/W:	0	0	0	0	0	0
Job No.: 5P3325												Construction:	0	0	0	0	0	2,223
Length: 15.83	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,931 State: 482 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,414																	
County: Camden	Bridge rehabilitation over Minnow Brook Creek. Project involves bridge A1905.											Engineering:	300	72	0	0	0	0
Route: RT D												R/W:	0	10	0	0	0	0
Job No.: 5S3262												Construction:	0	476	0	0	0	0
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 558 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #: Let With: 5S3263	Future Cost: 0 Estimate Total: 858																	
County: Camden	Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on Rte. AA from Maritime Road to Rte. 54. Add rumblestripes on Rte. D.											Engineering:	5	9	82	224	0	0
Route: RT D												R/W:	0	0	10	0	0	0
Job No.: 5S3336												Construction:	0	0	0	1,713	0	0
Length: 16.45	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,630 State: 408 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: Let With: 5S3438	Future Cost: 0 Estimate Total: 2,043																	
County: Camden	Bridge removal over the Niangua River. Project involves bridge S0391.											Engineering:	6	3	32	0	0	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 5S3321												Construction:	0	0	215	0	0	0
Length: 0.12	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 200 State: 50 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 256																	

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Camden	Payment to the city of Osage Beach to construction roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds.					Engineering:	0	0	1	4	0	0
Route:	CST WEST OSAGE BEACH PKWY						R/W:	0	0	0	0	0	0
Job No.:	5S3508						Construction:	0	0	21	168	0	0
Length:	0.01	MPO: N				FFOS:	0	0	21	168	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	155	State:	39	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	194								
County:	Cole	Bridge preventive maintenance and upgrade guardrail over Osage River, 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.					Engineering:	1	20	80	126	0	0
Route:	US 50						R/W:	0	0	0	0	0	0
Job No.:	5P2190						Construction:	0	0	0	342	0	0
Length:	0.21	MPO: Y				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	455	State:	113	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP								
TIP #:	Let With: 5P3442, 5P3449	Future Cost:	0	Estimate Total:	569								
County:	Cole	Pavement resurfacing from east of West Truman Boulevard to east of Kaylor Bridge Road and on eastbound lanes from east of Rte. M to east of Stoney Gap Road.					Engineering:	10	14	241	0	0	0
Route:	US 50						R/W:	0	0	0	0	0	0
Job No.:	5P3333						Construction:	0	0	3,232	0	0	0
Length:	7.14	MPO: Y				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,790	State:	697	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,497								
County:	Cole	Pavement resurfacing and upgrade guardrail from Rte. E to near Stadium Boulevard in Jefferson City.					Engineering:	117	618	0	0	0	0
Route:	US 54						R/W:	0	0	0	0	0	0
Job No.:	5P3121						Construction:	0	6,338	0	0	0	0
Length:	11.24	MPO: Y				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	5,565	State:	1,391	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP								
TIP #:	2016-08	Let With: 5P3128, 5P3371	Future Cost:	0	Estimate Total:	7,073							
County:	Cole	Pavement resurfacing and upgrade guardrail from Miller County line to Rte. E.					Engineering:	52	278	0	0	0	0
Route:	US 54						R/W:	0	0	0	0	0	0
Job No.:	5P3128						Construction:	0	2,850	0	0	0	0
Length:	7.04	MPO: N				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,503	State:	625	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP								
TIP #:	Let With: 5P3121, 5P3371	Future Cost:	0	Estimate Total:	3,180								

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cole Route: US 54 Job No.: 5P3337 Length: 0.35 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,356	Bridge improvements over Missouri River. Project involves bridges A4497 and L0550.						Engineering:	256	180	492	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	4,428	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cole Route: US 54 Job No.: 5P3371 Length: 18.70 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: 5P3128, 5P3121 Future Cost: 0 Estimate Total: 3,276	Add guard cable from Rte. AA in Miller County to near Stadium Boulevard in Jefferson City.						Engineering:	20	549	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	2,707	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cole Route: RT A Job No.: 5S3334 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3273 Future Cost: 0 Estimate Total: 1,959	Bridge replacement over Moreau Creek. Project involves bridge R0235.						Engineering:	5	10	107	387	0	0
							R/W:	0	0	2	0	0	0
							Construction:	0	0	0	1,448	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cole Route: RT H Job No.: 5S3229 Length: 0.28 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 816	Bridge rehabilitation and add guardrail over Bois Brule Creek. Project involves bridge R0250.						Engineering:	64	90	107	0	0	0
							R/W:	0	0	1	0	0	0
							Construction:	0	0	554	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cole Route: RT M Job No.: 5S3230 Length: 13.81 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,857	Pavement resurfacing and add rumblestrips from Rte. B to Rte. 50 and on Rte. E from Rte. 54 to Rte. B. \$326,000 Open Container funds.						Engineering:	70	637	0	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	3,140	0	0	0	0
							FFOS:	0	326	0	0	0	0
							Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Cole	Pavement and guardrail improvements from Lookout Trail in Centertown to Rte. C. Includes Rte. Y from Rte. M in Taos to Big Meadows Road, Rte. W from Rte. B in Wardsville to the end of state maintenance and Rte. J from Rte. 50 to the end of state maintenance.				Engineering:	0	5	54	0	0
Route:	RT U					R/W:	0	0	0	0	0
Job No.:	5S3386					Construction:	0	0	616	0	0
Length:	19.48	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	540	State:	135	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	675						
County:	Cooper	Pavement resurfacing and add rumblestrips from I-70 to Rte. 50.				Engineering:	250	691	0	0	0
Route:	MO 135					R/W:	0	10	0	0	0
Job No.:	5P3237					Construction:	0	4,834	0	0	0
Length:	26.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,428	State:	1,107	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,785						
County:	Cooper	Bridge improvements over Missouri River in Boonville. Project involves bridge A4574.				Engineering:	2	80	125	0	0
Route:	US 40					R/W:	0	0	0	0	0
Job No.:	5P3338					Construction:	0	0	1,429	0	0
Length:	0.58	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,307	State:	327	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,636						
County:	Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	23	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	0I3005Z					Construction:	0	250	0	0	0
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	273						
County:	Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	0	23	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	0I3007Z					Construction:	0	0	258	0	0
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	252	State:	29	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	281						

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Cooper	Pavement improvements from Saline County line to 0.4 mile west of Boone County line.										Engineering:	98	5	70	1,378	0	0
Route:	IS 70											R/W:	0	0	0	0	0	0
Job No.:	513252											Construction:	0	0	0	18,988	0	0
Length:	27.58	MPO: N								FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		Fed:	18,396	State:	2,045	Local:	0	Payments:	0	0	0	0	0	0	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,539													
County:	Cooper	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.										Engineering:	3,269	1,000	578	4,231	0	0
Route:	IS 70											R/W:	0	0	1,545	0	0	0
Job No.:	513358											Construction:	0	0	0	243,394	0	0
Length:	4.80	MPO: N								FFOS:	0	0	0	177,909	0	0		
Fund Cat:	Taking Care Of System		Fed:	200,598	State:	45,950	Local:	4,200	Payments:	0	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	254,017													
County:	Cooper	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.										Engineering:	0	0	0	0	0	0
Route:	IS 70											R/W:	0	0	0	0	0	0
Job No.:	513358Z											Construction:	0	0	0	0	0	0
Length:	4.80	MPO: N								FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		AC-State:	7,809	State:	868	Local:	0	Payments:	0	0	0	0	0	8,677			
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHFP													
TIP #:	Let With:	Future Cost:	50,001 - 75,000	Estimate Total:	8,677													
County:	Cooper	Bridge improvements over Chouteau Creek. Project involves bridge A5118 and A5119.										Engineering:	0	5	5	25	0	0
Route:	IS 70											R/W:	0	0	0	0	0	0
Job No.:	513400											Construction:	0	0	0	273	0	0
Length:	0.06	MPO: N								FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		Fed:	246	State:	62	Local:	0	Payments:	0	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	308													
County:	Cooper	Pavement repair at various locations from Saline County line to Montgomery County line.										Engineering:	0	60	360	0	0	0
Route:	IS 70											R/W:	0	0	0	0	0	0
Job No.:	513423											Construction:	0	0	3,367	0	0	0
Length:	78.03	MPO: Y								FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		Fed:	3,408	State:	379	Local:	0	Payments:	0	0	0	0	0	0	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,787													

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cooper Route: MO 98 Job No.: 5S3389 Length: 8.38 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 632	Pavement resurfacing from Rte. 87 to the end of state maintenance.						Engineering: 0	56	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	576	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cooper Route: RT B Job No.: 5S3316 Length: 36.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,321	Pavement preservation treatment from Rte. U to Rte. 50 in Tipton, in Howard County on Rte. W from Rte. A to Rte. 240 and Rte. EE from Rte. A to Rte. J.						Engineering: 25	8	97	0	0	
							R/W: 0	1	0	0	0	0
							Construction: 0	0	1,190	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cooper Route: RT DD Job No.: 5S3260 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 5S3251 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,108	Bridge replacement over Flat Creek. Project involves bridge P0227.						Engineering: 100	167	0	0	0	
							R/W: 0	1	0	0	0	0
							Construction: 0	840	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cooper Route: RT K Job No.: 5S3251 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 5S3260 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,149	Bridge rehabilitation over Blackwater River. Project involves bridge A1382.						Engineering: 60	149	0	0	0	
							R/W: 0	1	0	0	0	0
							Construction: 0	939	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Crawford Route: MO 19 Job No.: 5S3278 Length: 23.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 5S3383 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 710	Pavement preservation treatment from Rte. 68 to Rte. 49.						Engineering: 5	62	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	643	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Crawford	Bridge replacement over Dry Fork Creek. Project involves bridge S0421.					Engineering:	100	175	0	0	0	0
Route: MO 49						R/W:	0	15	0	0	0	0
Job No.: 5P3241						Construction:	0	868	0	0	0	0
Length: 0.04	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,058 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,158											
County: Crawford	Pavement improvements from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line, and Rte. KK in Phelps County from Rte. 8 to the Crawford County line.					Engineering:	0	1	21	158	0	0
Route: RT BB						R/W:	0	0	10	0	0	0
Job No.: 5S3394						Construction:	0	0	0	1,822	0	0
Length: 17.71	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,610 State: 402 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3340	Future Cost: 0 Estimate Total: 2,012											
County: Crawford	Bridge replacement over Little Bourbeuse River. Project involves bridge S0364.					Engineering:	55	100	224	0	0	0
Route: RT C						R/W:	0	0	21	0	0	0
Job No.: 5S3265						Construction:	0	0	899	0	0	0
Length: 0.03	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 995 State: 249 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,299											
County: Crawford	Pavement improvements from Rte. 19 to I-44. Includes adding rumblestrips from Rte. P to I-44.					Engineering:	1	1	28	148	0	0
Route: RT C						R/W:	0	0	21	0	0	0
Job No.: 5S3346						Construction:	0	0	0	1,865	0	0
Length: 12.58	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,650 State: 413 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,064											
County: Crawford	Bridge rehabilitation over Brush Creek. Project involves bridge R0275.					Engineering:	56	152	0	0	0	0
Route: RT CC						R/W:	0	0	0	0	0	0
Job No.: 5S3289						Construction:	0	686	0	0	0	0
Length: 0.05	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 838 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 894											

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Crawford	Pavement improvements from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and Rte. 68	Engineering:	3	1	5	69	0	0			
Route: RT F	from Rte. 63 to 0.5 mile west of I-44.	R/W:	0	0	0	0	0	0			
Job No.: 5P3347		Construction:	0	0	0	728	0	0			
Length: 29.89	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 642 State: 161 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 806										
County: Crawford	Pavement resurfacing and add rumblestrips from Rte. J to Rte. 185.	Engineering:	0	60	707	0	0	0			
Route: RT N		R/W:	0	0	21	0	0	0			
Job No.: 5S3395		Construction:	0	0	3,523	0	0	0			
Length: 18.10	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 3,448 State: 863 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3290, 6S3517	Future Cost: 0 Estimate Total: 4,311										
County: Crawford	Pavement improvements from I-44 to end of state maintenance and on Rte. FF from I-44	Engineering:	2	1	5	59	0	0			
Route: RT WW	to end of state maintenance.	R/W:	0	0	0	0	0	0			
Job No.: 5S3340		Construction:	0	0	0	702	0	0			
Length: 8.56	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 614 State: 153 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3394	Future Cost: 0 Estimate Total: 769										
County: Dent	Pavement improvements from Rte. 32 to Rte. E.	Engineering:	5	4	36	0	0	0			
Route: RT F		R/W:	0	0	0	0	0	0			
Job No.: 5S3277		Construction:	0	0	435	0	0	0			
Length: 6.89	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 380 State: 95 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 5P3236, 5S3393	Future Cost: 0 Estimate Total: 480										
County: Dent	Bridge replacement over Norman Creek. Project involves bridge P0290.	Engineering:	13	50	123	0	0	0			
Route: RT FF		R/W:	0	10	0	0	0	0			
Job No.: 5S3281		Construction:	0	0	594	0	0	0			
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 621 State: 156 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 790										

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Gasconade Route: MO 100 Job No.: 5S3284 Length: 0.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: 5S3344	Bridge improvements over Gasconade River. Project involves bridges A4735, A1411 and A2550. Fed: 2,237 State: 559 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,998						Engineering: 202 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	40 0 0 0 0	80 0 0 0 0	222 0 2,454 0 0	0 0 0 0 0	0 0 0 0 0
County: Gasconade Route: MO 19 Job No.: 5P3293 Length: 17.98 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With:	Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann. AC-State: 408 State: 102 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 516						Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	45 0 465 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Gasconade Route: MO 19 Job No.: 5P3387 Length: 1.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With:	Pavement improvements and upgrade guardrail from Missouri River bridge to 0.1 mile south of Rte. H and on Rte. 100 from Rte. 19 to 0.3 mile east of Reserve Street. AC-State: 938 State: 235 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,173						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	12 10 0 0 0	88 0 1,063 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Gasconade Route: RT A Job No.: 5S3242 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 5S3250	Bridge replacement over Third Creek. Project involves bridge X0525. Fed: 1,014 State: 253 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,542						Engineering: 275 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	305 10 952 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Gasconade Route: RT A Job No.: 5S3351 Length: 21.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 5S3342	Pavement preservation treatment and add guardrail from Rte. 50 to Rte. 28 and Rte. Y from Rte. A to Rte. 28. \$1,106 FY2009 Appropriations Bill Earmark Demo ID MO221. AC-State: 572 State: 142 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 715						Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	7 1 0 0 0	57 0 649 1 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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District Central

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Gasconade	Pavement improvements and add rumblestrips from Rte. 28 to Rte. 68. \$1,773,000 Open					Engineering:	0	220	593	0	0
Route: RT B	Container funds.					R/W:	0	0	10	0	0
Job No.: 5S3384						Construction:	0	0	4,252	0	0
Length: 22.37	MPO: N					FFOS:	0	0	1,773	0	0
Fund Cat: Taking Care Of System	AC-State: 4,060 State: 1,015 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3380	Future Cost: 0 Estimate Total: 5,075										
County: Gasconade	Bridge improvements over First Creek. Project involves bridge X0417.					Engineering:	132	25	115	0	0
Route: RT J						R/W:	0	10	0	0	0
Job No.: 5S3176						Construction:	0	0	712	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 690 State: 172 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 994										
County: Gasconade	Pavement preservation treatment and upgrade guardrail from Rte. 50 to end of state					Engineering:	1	7	58	0	0
Route: RT T	maintenance and Rte. V from Rte. 19 to Rte. T.					R/W:	0	4	0	0	0
Job No.: 5S3342						Construction:	0	0	586	0	0
Length: 17.44	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 524 State: 131 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3351	Future Cost: 0 Estimate Total: 656										
County: Howard	Bridge improvements over Moniteau Creek in Rocheport. Project involves bridge K0857.					Engineering:	2	50	151	347	0
Route: SP 240						R/W:	0	0	10	0	0
Job No.: 5S3359						Construction:	0	0	0	1,612	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,736 State: 434 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With: 5S3330	Future Cost: 0 Estimate Total: 2,172										
County: Howard	Bridge improvements over Katy Trail and Salt Creek. Project involves bridge K0936.					Engineering:	2	50	152	927	0
Route: US 40						R/W:	0	0	10	0	0
Job No.: 5S3330						Construction:	0	0	0	3,307	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,557 State: 889 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With: 5S3359	Future Cost: 0 Estimate Total: 4,448										

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District Central

Dollars in Thousands



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Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Howard Route: RT EE Job No.: 5S3248 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 640	Bridge rehabilitation over Prairie Creek. Project involves bridge A1864.						Engineering:	30	80	0	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	528	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Howard Route: RT Y Job No.: 5S3432 Length: 7.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 535	Pavement resurfacing from Rte. 124 to end of state maintenance. \$487,000 District Operation funds.						Engineering:	0	48	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	487	0	0	0	0
							FFOS:	0	487	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Howard Route: RT Z Job No.: 5S3238 Length: 0.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 720	Bridge replacement over Bartlett Creek. Project involves bridge P0170.						Engineering:	40	134	0	0	0	
							R/W:	0	1	0	0	0	0
							Construction:	0	545	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Laclede Route: MO 32 Job No.: 5P3332 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 959	Bridge replacement over Mill Creek. Project involves bridge T0672.						Engineering:	5	5	102	133	0	
							R/W:	0	0	10	0	0	0
							Construction:	0	0	0	704	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Laclede Route: IS 44 Job No.: 0I3007Q Length: 112.21 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 391	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.						Engineering:	0	0	30	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	361	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.											Engineering:	0	0	16	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 013007R												Construction:	0	0	155	0	0	0
Length: 112.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 153	State: 18	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 171															
County: Laclede	Pavement resurfacing from Webster County line to Pulaski County line.											Engineering:	100	1,252	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513211												Construction:	0	15,420	0	0	0	0
Length: 33.39	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 15,005	State: 1,667	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 16,772															
County: Laclede	Safety improvements for wrong way countermeasures at various ramp locations.											Engineering:	10	67	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513302												Construction:	0	558	0	0	0	0
Length: 112.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 562	State: 63	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 20	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 635															
County: Laclede	Bridge rehabilitation over Gasconade Overflow. Project involves bridge L0753.											Engineering:	5	6	78	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513324												Construction:	0	0	325	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 367	State: 42	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 414															
County: Laclede	Pavement repair from Laclede County line to Crawford County line.											Engineering:	0	506	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513424												Construction:	0	3,850	0	0	0	0
Length: 112.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,485	State: 871	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 4,356															

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Laclede Route: MO 5 Job No.: 5P3323 Length: 2.47 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement resurfacing from west of Adams Avenue to south of Farmers Lane, Rte. 64 at Rte. 5 and add intersection turn lane at exit ramp 129 on I-44 eastbound at Rte. 5 in Lebanon. MPO: N Fed: 1,193 State: 298 Local: 0 Awd Date: Summer 20 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 1,493	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	7 1 0 0 0 0	115 0 1,368 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Laclede Route: MO 5 Job No.: 5P3379 Length: 11.56 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement resurfacing from 0.8 mile south of the Camden County line to 0.2 mile north of Lebanon. MPO: N Fed: 6,145 State: 1,536 Local: 0 Awd Date: Fall 20 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 7,681	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	100 0 0 0 0 0	551 0 7,030 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Laclede Route: MO 64 Job No.: 5P3291 Length: 26.94 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement preservation treatment from Rte. 64A to Rte. 5, Rte. 64A from Rte. 64 to end of state maintenance and Rte. 32 from Springfield Road in Lebanon to Rte. P in Dallas County. MPO: N AC-State: 785 State: 197 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: Stbg Let With: 5L20BEN Future Cost: 0 Estimate Total: 1,004	Engineering: R/W: Construction: FFOS: Payments:	22 0 0 0 0 0	87 0 895 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Laclede Route: RT AA Job No.: 5S3331 Length: 15.62 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement preservation treatment from Rte. 64 to the end of state maintenance, Rte. WW from Rte. AA to the end of state maintenance and Rte. PP from Rte. C to Rte. J. MPO: N AC-State: 453 State: 114 Local: 0 Awd Date: Fall 20 Anticipated Fed Cat: Stbg Let With: Future Cost: 0 Estimate Total: 577	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	5 0 0 0 0 0	44 0 518 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Laclede Route: RT OO Job No.: 5S3430 Length: 8.92 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Pavement resurfacing from Rte. 64A to Rte. 32 in Dallas Co. \$596,000 District Operation funds. MPO: N Fed: 0 State: 654 Local: 0 Awd Date: Spring 20 Anticipated Fed Cat: State Let With: Future Cost: 0 Estimate Total: 654	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	58 0 596 596 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Laclede Route: CRD RT 66 Job No.: 5S3322 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 241	Bridge removal over Gasconade River. Project involves bridge G0245.						Engineering:	6	1	49	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	185	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Maries Route: US 63 Job No.: 5P3399 Length: 0.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,000	Bridge improvements over Gasconade River. Project involves bridges A3760 and A3878.						Engineering:	0	26	205	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	769	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Maries Route: RT N Job No.: 5S3282 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 532	Bridge replacement over Rogers Creek. Project involves bridge A2002.						Engineering:	55	18	60	0	0	0
							R/W:	0	5	0	0	0	0
							Construction:	0	0	394	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Maries Route: RT N Job No.: 5S3431 Length: 8.61 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 653	Pavement resurfacing from Rte. 133 to Rte. 28 and Rte. Y from Rte. 28 to the ends of state maintenance. \$595,000 District Operation funds.						Engineering:	0	58	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	595	0	0	0	0
							FFOS:	0	595	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Miller Route: MO 17 Job No.: 5P3326 Length: 24.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 746	Pavement preservation treatment from Rte. 52 to Rte. 42. Includes Rte. 52 from Rte. 54 to Rte. 17 and Rte. 52 from Rte. Y to Bus. 54.						Engineering:	1	1	6	55	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	683	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Miller	Pavement improvements and add rumblestrips from Rte. 17 to East Osage Beach Parkway, East Osage Beach Parkway from Rte. 42 to end of state maintenance, Rte. 7 from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to Texas Ave. in Richland, and Rte. 52 from Rte. F to Rte. 133.					Engineering:	5	20	452	1,324	0	0
Route:	MO 42						R/W:	0	0	31	0	0	0
Job No.:	5P3328						Construction:	0	0	0	10,926	0	0
Length:	64.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	10,204	State:	2,549	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	12,758							
County:	Miller	Upgrade signals at CC and at Rte. C and CC in Cole County and at Rte. OO and Summit Drive in Callaway County.					Engineering:	0	452	0	0	0	0
Route:	MO 52						R/W:	0	5	0	0	0	0
Job No.:	5P3426						Construction:	0	1,234	0	0	0	0
Length:	0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,352	State:	339	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,691							
County:	Miller	Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road. \$1,760,000 Open Container funds and \$115,694 Lake Ozark funds.					Engineering:	285	1,838	0	0	0	0
Route:	US 54						R/W:	2,197	0	0	0	0	0
Job No.:	5P3181						Construction:	0	9,531	0	0	0	0
Length:	1.20	MPO: N					FFOS:	1,760	116	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	9,096	State:	2,157	Local:	116					
Sec Cat:	System Expansion	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	13,851							
County:	Miller	Add J-turns and add intersection turn lanes at various locations in Miller County.					Engineering:	276	381	821	0	0	0
Route:	US 54						R/W:	0	0	0	0	0	0
Job No.:	5P3222						Construction:	0	0	3,614	0	0	0
Length:	3.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	4,335	State:	481	Local:	0						
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0	0
TIP #:	Let With:	5P3222B		Future Cost:	0	Estimate Total:	5,092						
County:	Miller	Add J-turns and add intersection turn lanes at various locations in Miller County.					Engineering:	0	0	571	0	0	0
Route:	US 54						R/W:	0	0	0	0	0	0
Job No.:	5P3222B						Construction:	0	0	2,484	0	0	0
Length:	18.29	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,750	State:	305	Local:	0						
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0	0
TIP #:	Let With:	5P3222		Future Cost:	0	Estimate Total:	3,055						

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
							6/2020	6/2021	6/2022	6/2023	6/2024	
County: Miller Bridge rehabilitation at Bagnell Dam. Project involves bridge L1003. Route: BU 54 Job No.: 5S3239 Length: 0.50 MPO: N Fund Cat: Taking Care Of System Fed: 2,144 State: 536 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,684						Engineering:	4	25	630	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	2,025	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Miller Bridge rehabilitation over Deane Creek. Project involves bridge A1953. Route: RT C Job No.: 5S3263 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 731 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: 5S3262 Future Cost: 0 Estimate Total: 791						Engineering:	60	93	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	638	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Miller Pavement resurfacing and add rumblestrips from Rte. 42 to Rte. 133 in Crocker and pavement resurfacing on Rte. T from Rte. 133 to Rte. 17 near Waynesville. Route: RT U Job No.: 5S3280 Length: 25.78 MPO: N Fund Cat: Taking Care Of System Fed: 3,611 State: 903 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 4,549						Engineering:	35	880	0	0	0	0
						R/W:	0	5	0	0	0	0
						Construction:	0	3,629	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Moniteau Pavement resurfacing and upgrade guardrail from 0.1 mile south of Bus. 50 to Rte. 50 in California. Route: MO 87 Job No.: 5S3267 Length: 1.98 MPO: N Fund Cat: Taking Care Of System AC-State: 361 State: 90 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 5P3199, 5P3272 Future Cost: 0 Estimate Total: 453						Engineering:	2	7	35	0	0	0
						R/W:	0	10	0	0	0	0
						Construction:	0	0	399	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Moniteau Bridge replacement over Enon Creek. Project involves bridge K0851. Route: RT A Job No.: 5S3273 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Fed: 1,044 State: 260 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3334 Future Cost: 0 Estimate Total: 1,364						Engineering:	60	1	126	266	0	0
						R/W:	0	0	10	0	0	0
						Construction:	0	0	0	901	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Moniteau Route: RT CC Job No.: 5S3288 Length: 0.24 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 1,508 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 1,658	Bridge replacement over Medlen Creek and bridge rehabilitation over Burris Fork Creek. Project involves bridges A1836 and A1837.						Engineering: 150 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	249 1 1,258 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Morgan Route: MO 135 Job No.: 5P3329 Length: 47.60 MPO: N Fund Cat: Taking Care Of System AC-State: 1,317 State: 330 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,649	Pavement improvements from Rte. 52 to Rte. 5 and from Rte. 50 to Rte. 52. Includes Rte. W from Rte. Y to Bus. 54.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	13 0 0 0 0	124 0 1,508 0 0	0 0 0 0 0	
County: Morgan Route: MO 5 Job No.: 5P3044 Length: 29.47 MPO: N Fund Cat: Taking Care Of System AC-State: 6,606 State: 1,651 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 8,292	Pavement improvements from Rte. W to south of Rte. 7.						Engineering: 35 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	64 0 0 0 0	583 0 7,607 0 0
County: Morgan Route: US 50 Job No.: 5P3199 Length: 0.70 MPO: N Fund Cat: Safety Fed: 1,602 State: 180 Local: 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety TIP #: Let With: 5S3267, 5P3272 Future Cost: 0 Estimate Total: 1,804	Add intersection turn lanes at Rte. 5 west of Tipton.						Engineering: 22 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	21 8 0 0 0	246 0 1,507 0 0	0 0 0 0 0	0 0 0 0 0	
County: Morgan Route: US 50 Job No.: 5P3272 Length: 23.88 MPO: N Fund Cat: Taking Care Of System Fed: 4,186 State: 1,047 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3267, 5P3199 Future Cost: 0 Estimate Total: 5,248	Pavement resurfacing from Pettis County line to 0.1 mile west of Bus. 50 West in California.						Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	8 0 0 0 0	374 0 4,851 0 0	0 0 0 0 0	0 0 0 0 0	

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Morgan	Pavement resurfacing from Rte. 5 to Rte. 135 and Rte. 135 to the end of state maintenance.					Engineering:	2	116	0	0	0	0					
Route: RT J						R/W:	0	5	0	0	0	0					
Job No.: 5S3327						Construction:	0	613	0	0	0	0					
Length: 8.02	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 587	State: 147	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg															
TIP #: Let With: 5S3266			Future Cost: 0	Estimate Total: 736													
County: Morgan	Pavement improvements and add rumblestrips from Rte. 52 to Rte. 135 and from Rte. 135 to the end of state maintenance.					Engineering:	0	1	2	2	102	449					
Route: RT T						R/W:	0	0	0	0	11	0					
Job No.: 5S3398						Construction:	0	0	0	0	0	3,208					
Length: 14.70	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 3,021	State: 754	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg															
TIP #: Let With:			Future Cost: 0	Estimate Total: 3,775													
County: Morgan	Pavement resurfacing and add rumblestrips from 1.1 miles south of Rte. 52 in Versailles to Rte. Y in Miller County. \$1,837,000 Open Container funds.					Engineering:	250	658	0	0	0	0					
Route: RT W						R/W:	0	10	0	0	0	0					
Job No.: 5S3266						Construction:	0	3,177	0	0	0	0					
Length: 13.16	MPO: N					FFOS:	0	1,837	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 3,076	State: 769	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg															
TIP #: Let With: 5S3327			Future Cost: 0	Estimate Total: 4,095													
County: Osage	Bridge replacement over Shawnee Creek. Project involves bridge L0194.					Engineering:	288	394	0	0	0	0					
Route: MO 100						R/W:	0	10	0	0	0	0					
Job No.: 5S3243						Construction:	0	733	0	0	0	0					
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 909	State: 228	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP															
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,425													
County: Osage	Bridge replacement over Deer Creek. Project involves bridge A1822.					Engineering:	51	1	40	132	0	0					
Route: MO 100						R/W:	0	0	0	0	0	0					
Job No.: 5S3283						Construction:	0	0	0	747	0	0					
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 737	State: 183	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #: Let With: 5S3348			Future Cost: 0	Estimate Total: 971													

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Osage	Bridge improvement over Cedar Creek. Project involves bridge A1848.											Engineering:	2	3	75	185	0	0
Route: MO 100												R/W:	0	0	0	0	0	0
Job No.: 5S3348												Construction:	0	0	0	882	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 916 State: 229 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With: 5S3283	Future Cost: 0 Estimate Total: 1,147																	
County: Osage	Bridge rehabilitation over Swan Creek. Project involves bridge A1410.											Engineering:	2	6	21	48	0	0
Route: MO 89												R/W:	0	0	1	0	0	0
Job No.: 5S3344												Construction:	0	0	0	532	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 487 State: 121 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With: 5S3284	Future Cost: 0 Estimate Total: 610																	
County: Osage	Pavement improvements and add rumblestrips from Rte. 50 to the end of state maintenance.											Engineering:	0	42	111	0	0	0
Route: RT CC												R/W:	0	0	10	0	0	0
Job No.: 5S3380												Construction:	0	0	802	0	0	0
Length: 4.67	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 773 State: 192 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: Let With: 5S3384	Future Cost: 0 Estimate Total: 965																	
County: Osage	Bridge replacement over Mistaken Creek. Project involves bridge P0586.											Engineering:	68	177	0	0	0	0
Route: RT D												R/W:	0	1	0	0	0	0
Job No.: 5S3250												Construction:	0	567	0	0	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 597 State: 148 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 5S3242	Future Cost: 0 Estimate Total: 813																	
County: Osage	Bridge replacement over Contrary Creek. Project involves bridge P0866.											Engineering:	55	65	153	0	0	0
Route: RT N												R/W:	0	10	0	0	0	0
Job No.: 5S3264												Construction:	0	0	705	0	0	0
Length: 0.16	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 746 State: 187 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 988																	

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Osage Route: RT P Job No.: 5S3392 Length: 14.05 MPO: N Fund Cat: Taking Care Of System AC-State: 836 State: 209 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3279 Future Cost: 0 Estimate Total: 1,045	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	90 0 955 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Osage Route: RT T Job No.: 5S3279 Length: 17.58 MPO: N Fund Cat: Taking Care Of System AC-State: 1,078 State: 269 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3392 Future Cost: 0 Estimate Total: 1,352	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	125 10 1,212 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Osage Route: RT U Job No.: 5S3354 Length: 14.70 MPO: N Fund Cat: Taking Care Of System AC-State: 2,823 State: 707 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,542	Engineering: R/W: Construction: FFOS: Payments:	12 0 0 0 0 0	5 0 0 0 0 0	39 0 0 0 0 0	103 16 0 0 0 0	387 0 2,980 0 0 0						
County: Phelps Route: MO 68 Job No.: 5P3236 Length: 25.14 MPO: N Fund Cat: Taking Care Of System Fed: 4,131 State: 1,032 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3277, 5S3393 Future Cost: 0 Estimate Total: 5,209	Engineering: R/W: Construction: FFOS: Payments:	46 0 0 0 0 0	37 0 0 0 0 0	442 41 4,643 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Phelps Route: MO 72 Job No.: 5P3382 Length: 28.22 MPO: N Fund Cat: Taking Care Of System AC-State: 5,200 State: 1,302 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 6,502	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	8 0 0 0 0 0	58 10 0 0 0 0	483 0 5,943 0 0 0	0 0 0 0 0 0						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Phelps Bridge improvement over Clear Creek. Project involves bridge S0634. Route: RT B Job No.: 5S3350 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 841 State: 211 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,054							Engineering:	2	3	70	168	0	0
							R/W:	0	0	10	0	0	0
							Construction:	0	0	0	801	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Phelps Payment to Rolla for pedestrian bridge construction over I-44 at Rolla. Route: RT E Job No.: 5S3310 Length: 0.10 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 400 State: 100 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 500							Engineering:	0	0	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	500	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Phelps Pavement preservation treatment at various routes in Phelps and Dent counties. Route: RT H Job No.: 5S3383 Length: 79.63 MPO: N Fund Cat: Taking Care Of System AC-State: 1,718 State: 429 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3278 Future Cost: 0 Estimate Total: 2,147							Engineering:	0	187	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,960	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Phelps Pavement improvements from Rte. 63 to the end of state maintenance. Route: RT K Job No.: 5S3393 Length: 12.97 MPO: N Fund Cat: Taking Care Of System AC-State: 715 State: 179 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 5P3236, 5S3277 Future Cost: 0 Estimate Total: 894							Engineering:	0	5	71	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	818	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Phelps Bridge improvement over I-44. Project involves bridge A1869. Route: RT U Job No.: 5S3349 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Fed: 791 State: 199 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 992							Engineering:	2	3	65	159	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	763	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Central

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pulaski Route: IS 44 Job No.: 5I3381 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,362	Bridge improvements over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	19 0 0 0 0	147 0 1,195 0 0	0 0 0 0 0	0 0 0 0 0
County: Pulaski Route: RT D Job No.: 5S3355 Length: 16.63 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 665	Pavement improvements from Rte. 28 to I-44 and Maries County Rte. V from Rte. 42 to Rte. N.						Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	45 0 614 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Pulaski Route: RT H Job No.: 5S3429 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 416	Bridge repair over I-44. Project involves bridge A3052. \$286,000 District Operation funds.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	130 0 286 286 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Pulaski Route: RT T Job No.: 5S3368 Length: 0.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,517	Bridge rehabilitation over Gasconade River. Project involves bridge A2928.						Engineering: 45 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	189 0 1,273 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Pulaski Route: RT Y Job No.: 5S3312 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 684	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.						Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	1 0 679 0 0	0 0 0 0 0

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pulaski	Pavement improvements and add rumblestrips from I-44 outer road to end of state					Engineering:	1	1	1	1	76	464					
Route: RT Y	maintenance, Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to					R/W:	0	0	0	0	22	0					
Job No.: 5S3352	end of state maintenance.					Construction:	0	0	0	0	0	2,754					
Length: 17.14	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 2,656		State: 663	Local: 0		Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,320													
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.					Engineering:	0	0	0	0	0	0					
Route: Various						R/W:	107	0	0	0	0	0					
Job No.: 5B0800T						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	107	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 0	State: 21,995	Local: 0			Payments:	40,393	4,399	4,399	4,399	4,399	4,399					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #:	Let With:	Future Cost: 25,001 - 50,000		Estimate Total: 62,495													
County: Various	High friction surface treatment at various locations in Central District.					Engineering:	0	57	186	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 5I3408						Construction:	0	0	1,135	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety	Fed: 1,239	State: 139	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Safety	Awd Date: Summer 20	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,378													
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	1	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 5P3313						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety	Fed: 58	State: 6	Local: 0			Payments:	0	63	0	0	0	0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 64													
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the					Engineering:	0	0	156	0	0	0					
Route: Various	southern portion of the Central District.					R/W:	0	0	0	0	0	0					
Job No.: 5P3404						Construction:	0	0	2,266	0	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 1,938	State: 484	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,422													

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 5P3405 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 2,202	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.						Engineering: 0	0	142	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	2,060	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3406 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 64	On-call work zone enforcement at various locations in the Central District.						Engineering: 0	0	1	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	63	0	0	0
County: Various Route: Various Job No.: 5P3407 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 64	On-call work zone enforcement at various locations in the Central District.						Engineering: 0	0	0	1	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	63	0	0
County: Various Route: Various Job No.: 5S3369 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 24,257	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities at various locations in the Central and Northwest Districts. \$9,197,000 Statewide Transportation Alternatives funds. Design-Build project.						Engineering: 309	500	994	3,650	0	
							R/W: 0	0	647	0	0	0
							Construction: 0	0	0	18,157	0	0
							FFOS: 0	0	8	9,189	0	0
							Payments: 0	0	0	0	0	0
County: Washington Route: MO 47 Job No.: 5P3343 Length: 11.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 553	Pavement improvements from the Franklin County line to Rte. 21.						Engineering: 3	2	38	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	510	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Washington Route: MO 47 Job No.: 5S3345 Length: 8.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: Let With: 5P3343	Pavement improvements from Rte. 21 to St. Francois County line. AC-State: 245 State: 61 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 307						Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	22 0 283 0 0	0 0 0 0 0	0 0 0 0 0	
County: Washington Route: MO 8 Job No.: 5P3425 Length: 4.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Spring 20 TIP #: Let With:	Fiber interconnect from Rte. P to Rte. O/U and on Rte. 21 from Rte. E to Memorial Drive in Potosi, includes signal upgrades and eastbound and westbound right turn lanes from Rte. 8 to Rte. O/U. AC-State: 1,394 State: 349 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,743						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 30 1,303 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Washington Route: RT A Job No.: 5S3353 Length: 33.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: Let With:	Pavement improvements from Rte. 185 to Rte. 47, Rte. EE from Rte. 185 to the end of state maintenance, Rte. M from Rte. 21 to Rte. 8 and Rte. CC from Rte. 21 to the end of state maintenance. AC-State: 977 State: 244 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,223						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	12 10 0 0 0	80 0 1,119 0 0	0 0 0 0 0	0 0 0 0 0	
County: Washington Route: RT AA Job No.: 5S3240 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With:	Bridge replacement over Fourche-A-Renault. Project involves bridge N0767. Fed: 1,009 State: 253 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,385						Engineering: 123 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	208 10 1,044 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Washington Route: RT E Job No.: 5S3290 Length: 16.95 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 5S3395, 6S3517	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. CC and on Rte. H from Rte. 47 to Rte. WW. AC-State: 2,593 State: 647 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,268						Engineering: 28 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	35 0 0 0 0	242 31 2,932 0 0	0 0 0 0 0	0 0 0 0 0	

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Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Washington Route: RT F Job No.: 5S3396 Length: 8.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 5S3356	Pavement improvements from 0.1 mile south of Coleman Avenue to the end of state maintenance. AC-State: 551 State: 138 Local: 0 Awd Date: 2022 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 689				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	1	4	45	0	0				
County: Washington Route: RT P Job No.: 5S3356 Length: 16.62 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 5S3396	Pavement improvements and add rumblestrips from Rte. 8 to Rte. C and Rte. O from Rte. 8 to the end of state maintenance. AC-State: 2,846 State: 712 Local: 0 Awd Date: 2022 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,561				Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	3	1	104	599	0	0				
County: Washington Route: RT U Job No.: 5S3385 Length: 9.91 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. M. AC-State: 1,847 State: 462 Local: 0 Awd Date: Fall 20 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,309				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	29	183	0	0	0				

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	1,867	4,818	5,108	189,123	0	0
Total R/W:	2,309	822	2,555	16	33	0
Total Construction:	0	84,964	106,617	349,591	4,159	15,792
Paybacks:	40,393	4,462	5,386	4,462	4,399	13,076
Sub-Total:	42,702	90,248	114,558	354,069	8,591	28,868
Total Engineering:	8,815	19,192	17,008	17,909	645	1,668
Grand Total:	51,517	109,440	131,566	371,978	9,236	30,536

	2020	2021	2022	2023	2024
State	32,343	27,080	71,540	5,366	8,760
AC-State	23,872	41,593	60,295	3,858	19,860
Local	116	927	4,200	0	0
Sub-total State	56,331	69,600	136,035	9,224	28,620
Federal					
Sub-total Federal	53,109	61,966	235,943	12	1,916
Grand Total	109,440	131,566	371,978	9,236	30,536

Project Count: 153

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-1-2021

Section 4 - 1

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Central

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	1,867	4,818	5,108	189,123	0	0
Total R/W:	2,309	822	2,555	16	33	0
Total Construction:	0	84,964	106,617	349,591	4,159	15,792
Paybacks:	40,393	4,462	5,386	4,462	4,399	13,076
Sub-Total:	42,702	90,248	114,558	354,069	8,591	28,868
Total Engineering:	8,815	19,192	17,008	17,909	645	1,668
Grand Total:	51,517	109,440	131,566	371,978	9,236	30,536

	2020	2021	2022	2023	2024
State	32,343	27,080	71,540	5,366	8,760
AC-State	23,872	41,593	60,295	3,858	19,860
Local	116	927	4,200	0	0
Sub-total State	56,331	69,600	136,035	9,224	28,620

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Section 4 - 1

District Central

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024			
County:	St. Louis	Safety improvements on various routes in St. Louis County. Potential Design-Build project. \$2,000,000 St. Louis County and \$2,000,000 Statewide Safety funds.								Engineering:	0	0	20	130	330	0		
Route:	Various									R/W:	0	0	0	0	0	0		
Job No.:	6P3496B									Construction:	0	0	0	0	3,846	0		
Length:	0.00	MPO:	Y							FFOS:	0	0	0	0	1,520	0		
Fund Cat:	Safety (Statewide)			Fed:	2,758	State:	48	Local:	1,520	Payments:	0	0	0	0	0	0		
Sec Cat:		Awd Date:	2023	Anticipated Fed Cat:	Safety													
TIP #:		Let With:		Future Cost:	0	Estimate Total:	4,326											

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District St. Louis

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	0	0	0	0	1,520	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	0	0	3,846	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	0	0	3,846	0
Total Engineering:	0	0	20	130	330	0
Grand Total:	0	0	20	130	4,176	0

	2020	2021	2022	2023	2024
State	0	2	13	33	0
AC-State	0	0	0	0	0
Local	0	0	0	1,520	0
Sub-total State	0	2	13	1,553	0
Federal					
Sub-total Federal	0	18	117	2,623	0
Grand Total	0	20	130	4,176	0

Project Count: 1

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Section 4 - 1

District St. Louis

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	0	0	0	0	1,520	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	0	0	3,846	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	0	0	3,846	0
Total Engineering:	0	0	20	130	330	0
Grand Total:	0	0	20	130	4,176	0

	2020	2021	2022	2023	2024
State	0	2	13	33	0
AC-State	0	0	0	0	0
Local	0	0	0	1,520	0
Sub-total State	0	2	13	1,553	0
Federal					
Sub-total Federal	0	18	117	2,623	0
Grand Total	0	20	130	4,176	0

Project Count: 1

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Section 4 - 1

District St. Louis

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Franklin	Pavement preservation treatment from Rte. 50 to Rte. AC, on Rte. AT from Rte. 50 to	Engineering:	0	50	75	0	0	0	0	0	0
Route: MO 185	Rte. M and on Rte. H from Rte. 50 to Rte. AC. Potential pavement preservation	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3543	treatment on Rte. H from Rte. AC to Rte. 185. \$478,000 District Operation funds.	Construction:	0	0	525	0	0	0	0	0	0
Length: 31.62	MPO: Y	FFOS:	0	0	478	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 520 State: 130 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 6S3591	Future Cost: 0 Estimate Total: 650										
County: Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply	Engineering:	0	100	55	138	0	0	0	0	0
Route: MO 185	with ADA Transition Plan from Rte. AC to West Springfield Road and Rte. D from Rte.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3434	WW to West Springfield Road.	Construction:	0	0	0	2,023	0	0	0	0	0
Length: 8.48	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,853 State: 463 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,316										
County: Franklin	Pavement resurfacing, guardrail upgrades, upgrade pedestrian facilities to comply with	Engineering:	0	100	300	750	750	1,345			
Route: MO 30	ADA Transition Plan and replace bridges from Rte. PP to I-44 North Outer Road. Project	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3435	involves bridges H0995 and H0994.	Construction:	0	0	0	0	0	20,425			
Length: 31.42	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 18,936 State: 4,734 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 23,670										
County: Franklin	Bridge rehabilitation at various locations in Franklin County. Project involves bridges	Engineering:	60	58	0	0	0	0	0	0	0
Route: IS 44	A5796, A5760, A5759, A6906, A6907, A5243, and A5258.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6I3243		Construction:	0	779	0	0	0	0	0	0	0
Length: 0.66	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 669 State: 168 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 6I3252	Future Cost: 0 Estimate Total: 897										
County: Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply	Engineering:	800	1,570	0	0	0	0	0	0	0
Route: IS 44	with ADA Transition Plan from the St. Louis County line to Rte. 30 and on Loop 44 from	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6I3295	Neosho Street to Rte. 100.	Construction:	0	20,057	0	0	0	0	0	0	0
Length: 24.44	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 19,464 State: 2,163 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 22,427										

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Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Franklin	Replacement of structural signs from Crawford County line to I-70 in St. Louis City.						Engineering:	500	340	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 613383							Construction:	0	2,050	0	0	0	0
Length: 69.16	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,151 State: 239 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,890											
County: Franklin	Upgrade lighting at Rte. 50 interchange east of Union.						Engineering:	175	1	1	1	1	37
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 613388							Construction:	0	0	0	0	0	204
Length: 0.96	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 197 State: 48 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 420											
County: Franklin	Repair westbound slope failure and eastbound rock bluff stabilization just west of Route						Engineering:	0	123	0	0	0	0
Route: IS 44	OO. \$460,862 District Operation funds.						R/W:	0	0	0	0	0	0
Job No.: 613506							Construction:	0	1,206	0	0	0	0
Length: 0.10	MPO: Y							FFOS:	0	461	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,196 State: 133 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,329											
County: Franklin	Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A4313 and						Engineering:	25	100	100	75	261	0
Route: MO 47	A2017.						R/W:	0	0	0	0	0	0
Job No.: 6P3291							Construction:	0	0	0	0	3,759	0
Length: 0.33	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,436 State: 859 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 613505, 6S3298	Future Cost: 0 Estimate Total: 4,320											
County: Franklin	Pavement resurfacing and adding turn lanes at Rte. EE intersection and east of Progress						Engineering:	400	269	0	0	0	0
Route: US 50	Parkway/Denmark Street to west of I-44. \$1,317,000 Open Container funds.						R/W:	0	243	0	0	0	0
Job No.: 6P3246							Construction:	0	2,226	0	0	0	0
Length: 2.94	MPO: Y							FFOS:	0	1,317	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,191 State: 547 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,138											

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Section 4 - 2

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Franklin	Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade				Engineering:	0	250	341	454	0	0				
Route: US 50	pedestrian facilities to comply with the ADA Transition Plan from west of Independence				R/W:	0	0	833	0	0	0				
Job No.: 6P3436	Drive to Rte 47.				Construction:	0	0	0	5,475	0	0				
Length: 2.42	MPO: Y	Fund Cat: Taking Care Of System	Fed: 5,882	State: 1,471	Local: 0	FFOS:	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0				
TIP #:	Let With:	Future Cost: 0	Estimate Total: 7,353												
County: Franklin	Bridge replacement over Happy Sac Creek. Project involves bridge N0620.				Engineering:	200	192	0	0	0	0				
Route: RT AD					R/W:	0	35	0	0	0	0				
Job No.: 6S3168					Construction:	0	1,934	0	0	0	0				
Length: 0.02	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 1,728	State: 433	Local: 0	FFOS:	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0				
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,361												
County: Franklin	Adding signals and lighting at Rte. 185 and I-44 ramps in Sullivan. \$542,000 city of				Engineering:	50	174	0	0	0	0				
Route: RT AF	Sullivan and \$532,000 Cost Share funds.				R/W:	0	0	0	0	0	0				
Job No.: 6S3402					Construction:	0	860	0	0	0	0				
Length: 0.13	MPO: Y	Fund Cat: Major Projects & Emerging Needs	AC-State: 564	State: 35	Local: 435	FFOS:	0	860	0	0	0				
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0				
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,084												
County: Franklin	Pavement resurfacing from Rte. YY to Rte. 50.				Engineering:	50	125	149	0	0	0				
Route: RT AJ					R/W:	0	0	0	0	0	0				
Job No.: 6S3392					Construction:	0	0	1,878	0	0	0				
Length: 6.19	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 1,721	State: 431	Local: 0	FFOS:	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0				
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,202												
County: Franklin	Pavement preservation treatment from Rte. 50 to Rte. AC and Rte. AC from Rte H to Rte.				Engineering:	0	0	58	0	0	0				
Route: RT CC	185. Potential pavement preservation treatment on Rte. AN from Rte. H to Shawnee Ford				R/W:	0	0	0	0	0	0				
Job No.: 6S3591	Road and Rte. AE from Rte. H to Parshall Road. \$358,000 District Operation funds.				Construction:	0	0	369	0	0	0				
Length: 19.64	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 427	Local: 0	FFOS:	0	0	358	0	0				
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: State				Payments:	0	0	0	0	0				
TIP #:	Let With: 6P3543	Future Cost: 0	Estimate Total: 427												

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Section 4 - 3

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Franklin	Bridge replacement over Calvey Creek. Project involves bridge R0238.											Engineering:	10	50	101	25	67	0
Route: RT HH												R/W:	0	0	38	0	0	0
Job No.: 6S3298												Construction:	0	0	0	0	1,056	0
Length: 0.19	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,070 State: 267 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 6P3291, 6I3505	Future Cost: 0 Estimate Total: 1,347																
County: Franklin	Replace ramp pavement at Route 47.											Engineering:	0	2	2	40	36	0
Route: RP IS44W TO MO47												R/W:	0	0	0	0	0	0
Job No.: 6I3505												Construction:	0	0	0	0	549	0
Length: 0.81	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 567 State: 62 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 6P3291, 6S3298	Future Cost: 0 Estimate Total: 629																
County: Franklin	Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders and replace box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913.											Engineering:	200	150	103	300	0	0
Route: RT MM												R/W:	0	0	1,030	0	0	0
Job No.: 6S3368												Construction:	0	0	0	3,936	0	0
Length: 4.14	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,415 State: 1,104 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,719																
County: Franklin	Pavement resurfacing, upgrade guardrail and pipe replacement from Rte. 100 to First Street in Pacific.											Engineering:	350	197	0	0	0	0
Route: RT OO												R/W:	0	0	0	0	0	0
Job No.: 6S3370												Construction:	0	2,144	0	0	0	0
Length: 3.51	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,873 State: 468 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,691																
County: Franklin	Pavement resurfacing, add shoulders upgrade guardrail, and replace culvert from Commercial Avenue to Mill Hill Road. \$948,000 Open Container funds.											Engineering:	250	300	0	0	0	0
Route: RT TT												R/W:	0	0	0	0	0	0
Job No.: 6S3387												Construction:	0	3,649	0	0	0	0
Length: 5.31	MPO: Y											FFOS:	0	948	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,159 State: 790 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,199																

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Franklin	Pavement resurfacing, guardrail upgrades and replace culvert pipes from Rte. C to Rte. Y and on Rte. Y from Rte. YY to Rte. 50. \$1,440,000 District Operations funds.				Engineering:	125	170	0	0	0
Route:	RT ZZ					R/W:	0	0	0	0	0
Job No.:	6S3420					Construction:	0	1,440	0	0	0
Length:	13.43	MPO:	Y			FFOS:	0	1,440	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,610	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With: 6M0276	Future Cost:	0	Estimate Total:	1,735						
County:	Jefferson	Adding turn lanes, signals and upgrade pedestrian facilities to comply with ADA Transition Plan at Rte. FF and Rte. W near Eureka. \$1,258,223 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	166	113	0	0	0
Route:	MO 109					R/W:	0	0	0	0	0
Job No.:	6S3401					Construction:	0	1,293	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	1,034	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,125	State:	281	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Winter 20	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,572						
County:	Jefferson	Add two way left turn lane from Christopher Parkway to Tree Ridge Trail in Hillsboro.				Engineering:	1	100	135	0	0
Route:	MO 21					R/W:	0	0	77	0	0
Job No.:	6P3242B					Construction:	0	0	1,201	0	0
Length:	0.65	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,361	State:	152	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,514						
County:	Jefferson	Signalize intersection and add lighting at Rte. 110 and Liberty School Road. \$311,000 District Operation funds.				Engineering:	0	0	25	31	0
Route:	MO 21					R/W:	0	0	0	0	0
Job No.:	6P3596					Construction:	0	0	0	330	0
Length:	0.17	MPO:	Y			FFOS:	0	0	0	311	0
Fund Cat:	Safety	Fed:	347	State:	39	Local:	0				
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With: 6M0287	Future Cost:	0	Estimate Total:	386						
County:	Jefferson	Bridge and culvert replacement and signal upgrades on eastbound and westbound lanes over Saline Creek at Valley Dell Drive and Gravois Road. Project involves bridges A2380 and G0885.				Engineering:	311	292	0	0	0
Route:	MO 30					R/W:	0	88	0	0	0
Job No.:	6S1908					Construction:	0	3,774	0	0	0
Length:	0.35	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	4,154	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	4405G-09	Let With:		Future Cost:	0	Estimate Total:	4,465				

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Jefferson	Bridge rehabilitation over Dulin Creek, Heads Creek and Skullbones Creek on Rte. B over Skullbones Creek, on Rte. MM over Heads Creek and on Rte. NN over Little Dutch Creek. Project involves bridges A4628, A4627, A4630, A7126, A5825 and A8284.				Engineering:	151	163	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0
Job No.:	6S3287					Construction:	0	548	0	0	0
Length:	1.13	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	568	State:	143	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	862						
County:	Jefferson	Add J-turn from Rivermont Trail to 0.5 mile west and add acceleration lane from Local Hillsboro Road to 500 feet east. \$974,000 Open Container funds.				Engineering:	100	106	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0
Job No.:	6S3390					Construction:	0	1,059	0	0	0
Length:	0.60	MPO:	Y			FFOS:	0	974	0	0	0
Fund Cat:	Safety	Fed:	1,048	State:	117	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,265						
County:	Jefferson	Add southbound auxiliary lane from Rte. A to Rte. 67.				Engineering:	300	422	0	0	0
Route:	IS 55					R/W:	0	817	0	0	0
Job No.:	6I3389					Construction:	0	2,070	0	0	0
Length:	0.66	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,977	State:	332	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,609						
County:	Jefferson	Pavement resurfacing and guardrail upgrades from Rte. M to Rte. Z.				Engineering:	200	181	0	0	0
Route:	OR 55					R/W:	0	48	0	0	0
Job No.:	6S3240					Construction:	0	1,803	0	0	0
Length:	4.40	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,625	State:	407	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3421	Future Cost:	0	Estimate Total:	2,232						
County:	Jefferson	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from Vogel Road to end of maintenance and Imperial Main Street from OR 55 to Old State Road. \$958,000 District Operations funds.				Engineering:	75	166	0	0	0
Route:	OR 55					R/W:	0	0	0	0	0
Job No.:	6S3421					Construction:	0	958	0	0	0
Length:	4.59	MPO:	Y			FFOS:	0	958	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	899	State:	225	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3240	Future Cost:	0	Estimate Total:	1,199						

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Jefferson	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road.				Engineering:	250	531	785	0	0
Route:	US 61	Slide repair north of Herky-Horine Road to Joachim Road. Project involves bridge				R/W:	0	925	0	0	0
Job No.:	6S3289	K0294.				Construction:	0	0	9,352	0	0
Length:	0.92	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	9,275	State:	2,318	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3399, 6S3391	Future Cost:	0	Estimate Total:	11,843						
County:	Jefferson	Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with				Engineering:	185	801	200	576	0
Route:	US 61	ADA Transition Plan from north of the Meramec River to south of Collier Drive.				R/W:	0	2,400	0	0	0
Job No.:	6S3296					Construction:	0	0	0	9,092	0
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	10,456	State:	2,613	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,254						
County:	Jefferson	Add two way left turn lane and pavement resurfacing from Brandon Wallace Way to 6th				Engineering:	100	2	1	238	0
Route:	US 61	Street in Crystal City.				R/W:	0	85	0	0	0
Job No.:	6S3391					Construction:	0	0	0	2,218	0
Length:	1.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,289	State:	255	Local:	0				
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3399, 6S3289	Future Cost:	0	Estimate Total:	2,644						
County:	Jefferson	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with				Engineering:	115	125	280	250	556
Route:	US 61	ADA Transition Plan from Rte. 67 to Rte. M.				R/W:	0	0	1,514	0	0
Job No.:	6S3399					Construction:	0	0	0	0	8,853
Length:	21.94	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,262	State:	2,316	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3289, 6S3391	Future Cost:	0	Estimate Total:	11,693						
County:	Jefferson	Add two-way left turn lanes, guardrail upgrades and signal replacements from Rte. 231 to				Engineering:	100	150	123	110	0
Route:	US 61	Richardson Road.				R/W:	0	0	402	0	0
Job No.:	6S3433					Construction:	0	0	0	1,638	0
Length:	0.46	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,179	State:	244	Local:	0				
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,523						

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Jefferson	Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21 to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Oaks Drive and Burning Tree Lane.				Engineering:	250	100	597	0	0
Route:	RT A					R/W:	0	0	1	0	0
Job No.:	6S3292					Construction:	0	0	6,687	0	0
Length:	8.90	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,909	State:	1,476	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,635						
County:	Jefferson	Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21.				Engineering:	200	150	150	211	0
Route:	RT BB					R/W:	0	0	0	0	0
Job No.:	6S3293					Construction:	0	0	0	3,035	0
Length:	10.78	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,837	State:	709	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,746						
County:	Jefferson	Erosion control repairs at Joachim Creek near Plattin Street in DeSoto.				Engineering:	101	1	1	47	0
Route:	RT E					R/W:	0	35	0	0	0
Job No.:	6S3090C					Construction:	0	0	0	703	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	630	State:	157	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	888						
County:	Jefferson	Pavement resurfacing, guardrail upgrades and add shoulders from Washington County line to Rte. 21. \$802,000 Open Container funds.				Engineering:	0	75	297	0	0
Route:	RT H					R/W:	0	0	10	0	0
Job No.:	6S3517					Construction:	0	0	4,213	0	0
Length:	10.30	MPO:	Y			FFOS:	0	0	802	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,676	State:	919	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	5S3395, 5S3290	Future Cost:	0	Estimate Total:	4,595					
County:	Jefferson	Add J-turns at St. Luke's Church Road and Moss Hollow Road. \$800,000 Open Container funds.				Engineering:	25	125	86	0	0
Route:	RT M					R/W:	0	0	0	0	0
Job No.:	6S3432					Construction:	0	0	913	0	0
Length:	1.22	MPO:	Y			FFOS:	0	0	800	0	0
Fund Cat:	Safety	Fed:	1,011	State:	113	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,149						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Jefferson	Slide repair and roadway relocation near Hardin Road.				Engineering:	277	131	0	0	0
Route:	RT V					R/W:	218	0	0	0	0
Job No.:	6S3089					Construction:	0	1,630	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,409	State:	352	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,256						
County:	Jefferson	Bridge replacement at Joachim Creek east of Rte. 67. Project involves box culvert T0223.				Engineering:	205	39	0	0	0
Route:	RT V					R/W:	0	10	0	0	0
Job No.:	6S3232					Construction:	0	400	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	360	State:	89	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	654						
County:	Jefferson	Add chevrons to curves at various locations throughout Jefferson County.				Engineering:	1	53	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6S3395					Construction:	0	283	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	303	State:	33	Local:	0				
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	337						
County:	Jefferson	Pavement preservation treatment from Rte. 109 to Rte. 30 and on Rte. FF from Rte. F to Rte. 109.				Engineering:	0	0	107	0	0
Route:	RT W					R/W:	0	0	0	0	0
Job No.:	6S3575B					Construction:	0	0	713	0	0
Length:	10.91	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	656	State:	164	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	820						
County:	St. Charles	Payment to St. Charles County for adding an interchange at Gutermuth Road. Project involves bridges A6105 and A6106.				Engineering:	60	50	1	0	0
Route:	MO 364					R/W:	0	0	0	0	0
Job No.:	6P3350					Construction:	0	0	2,900	0	0
Length:	0.72	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	2,361	State:	590	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,011						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
								6/2020	6/2021	6/2022	6/2023	6/2024	
County: St. Charles	Striping modifications from Jungs Station Road to the Missouri River.						Engineering:	10	100	40	115	0	0
Route: MO 364							R/W:	0	0	0	0	0	0
Job No.: 6P3373							Construction:	0	0	0	1,700	0	0
Length: 2.57	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,564 State: 391 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,965											
County: St. Charles	Median barrier repair and upgrades over I-64 between on and off ramps. Project involves						Engineering:	0	5	5	22	0	0
Route: MO 364	bridge A6120. \$200,000 Open Container funds.						R/W:	0	0	0	0	0	0
Job No.: 6P3482							Construction:	0	0	0	212	0	0
Length: 0.34	MPO: Y							FFOS:	0	0	0	200	0
Fund Cat: Safety	Fed: 219 State: 25 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 244											
County: St. Charles	Pavement repair from I-270 to east of Elm Point Road. \$2,800,000 District Operation						Engineering:	200	1	424	0	0	0
Route: MO 370	funds.						R/W:	0	0	0	0	0	0
Job No.: 6P3325							Construction:	0	0	4,037	0	0	0
Length: 6.16	MPO: Y							FFOS:	0	0	2,800	0	0
Fund Cat: Taking Care Of System	Fed: 3,570 State: 892 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,662											
County: St. Charles	Payment to City of St. Peters to construct ramp from eastbound Salt River Road to						Engineering:	0	0	4	15	0	0
Route: MO 370	westbound Rte. 370. Project involves bridge A5493. \$1,780,169 Cost Share funds.						R/W:	0	0	0	0	0	0
Job No.: 6P3518							Construction:	0	0	0	1,780	0	0
Length: 0.63	MPO: Y							FFOS:	0	0	0	1,780	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,439 State: 360 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,799											
County: St. Charles	Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves						Engineering:	150	1	1	1	1	329
Route: US 61	bridges A2755, A2756, L0428 and A2543.						R/W:	0	0	0	0	0	0
Job No.: 6P3331							Construction:	0	0	0	0	0	3,497
Length: 0.17	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,065 State: 765 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,980											

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Charles	Pavement repair from 0.5 mile east of I-70 to Lake St. Louis Boulevard.				Engineering:	100	285	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613423					Construction:	0	2,693	0	0	0
Length:	2.28	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,680	State:	298	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,078						
County:	St. Charles	Upgrade signing for wrong way counter-measures at various ramp locations in St. Charles, St. Louis and Jefferson Counties and St. Louis City.				Engineering:	0	15	10	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613498					Construction:	0	0	773	0	0
Length:	66.74	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	718	State:	80	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	798						
County:	St. Charles	Payment to St. Charles County for location study for new Daniel Boone bridge. Project involves bridge A7577.				Engineering:	0	1	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6P1436Z					Construction:	0	650	0	0	0
Length:	3.73	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	521	State:	130	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	651						
County:	St. Charles	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.				Engineering:	0	5	4	6	0
Route:	OR 64					R/W:	0	0	0	0	0
Job No.:	6S3507					Construction:	0	0	0	1,525	0
Length:	1.00	MPO:	Y			FFOS:	0	0	0	1,525	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,232	State:	308	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,540						
County:	St. Charles	Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	1	1	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3212					Construction:	0	0	300	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	242	State:	60	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	302						

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	0	0	1	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3213					Construction:	0	0	0	150	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	121	State:	30	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	151						
County:	St. Charles	Add J-turns at Riverlands Way and raise southbound lanes from the Mississippi River to north of Machens Club Drive. \$800,000 Open Container, \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operation funds.				Engineering:	135	270	533	0	0
Route:	US 67					R/W:	0	0	21	0	0
Job No.:	6P3372					Construction:	0	0	6,555	0	0
Length:	1.50	MPO:	Y			FFOS:	0	0	3,568	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	5,904	State:	1,475	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,514						
County:	St. Charles	Pavement resurfacing from west of Wentzville Parkway to Lake St. Louis Boulevard.				Engineering:	300	824	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I3195					Construction:	0	7,214	0	0	0
Length:	6.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,235	State:	803	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,338						
County:	St. Charles	Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost Share funds.				Engineering:	2	30	120	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I3201					Construction:	0	0	4,850	0	0
Length:	1.01	MPO:	Y			FFOS:	0	0	4,850	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	4,500	State:	500	Local:	0				
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,002						
County:	St. Charles	Bridge rehabilitation on Blanchette Bridge over the Missouri River. Project involves bridge A3292.				Engineering:	1,290	4,764	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I3225					Construction:	0	35,901	0	0	0
Length:	0.84	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	36,599	State:	4,066	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHFP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	41,955						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbehl & Cave Springs & modify interchange at First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M St. Charles County funds.				Engineering:	600	1,800	600	3,895	0	0			
Route:	OR 70					R/W:	0	1,400	0	0	0	0			
Job No.:	6I3337					Construction:	0	0	0	57,422	0	0			
Length:	4.23					MPO: Y	FFOS:	0	0	0	21,834	0	0		
Fund Cat:	Major Projects & Emerging Needs					AC-State: 46,078	State: 1,539	Local: 17,500	Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	2022	Anticipated Fed Cat:	Stbg										
TIP #:	Let With:	Future Cost:	0	Estimate Total:	65,717										
County:	St. Charles	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbehl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds.				Engineering:	0	0	0	0	0	0			
Route:	OR 70					R/W:	0	0	0	0	0	0			
Job No.:	6I3337Z					Construction:	0	0	0	0	0	0			
Length:	4.15					MPO: Y	FFOS:	0	0	0	2,500	2,500	2,500		
Fund Cat:	Major Projects & Emerging Needs					Fed: 0	State: 7,500	Local: 0	Payments:	0	0	0	2,500	2,500	2,500
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State										
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,500										
County:	St. Charles	Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon.				Engineering:	55	200	371	0	0	0			
Route:	IS 70					R/W:	0	0	0	0	0	0			
Job No.:	6I3356					Construction:	0	0	4,077	0	0	0			
Length:	3.81					MPO: Y	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System					Fed: 4,182	State: 466	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP										
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,703										
County:	St. Charles	Safety improvements on S curve between Wentzville Parkway and Rte. Z (Church Street) interchanges at the railroad bridge. \$159,000 Open Container funds.				Engineering:	0	5	15	39	0	0			
Route:	IS 70					R/W:	0	0	0	0	0	0			
Job No.:	6I3485					Construction:	0	0	0	391	0	0			
Length:	0.86					MPO: Y	FFOS:	0	0	0	159	0	0		
Fund Cat:	Safety (Statewide)					Fed: 404	State: 46	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety										
TIP #:	Let With:	Future Cost:	0	Estimate Total:	450										
County:	St. Charles	Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and Spencer Creek. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481.				Engineering:	0	100	100	247	517	0			
Route:	IS 70					R/W:	0	0	0	0	0	0			
Job No.:	6I3490					Construction:	0	0	0	0	6,677	0			
Length:	0.16					MPO: Y	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System					Fed: 6,114	State: 1,527	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP										
TIP #:	Let With: 6I3613	Future Cost:	0	Estimate Total:	7,641										

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District St. Louis

TMA

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Charles	Pavement resurfacing from Warren County line to Wentzville Parkway.						Engineering:	0	200	46	254	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 613492							Construction:	0	0	0	3,360	0	0
Length: 4.88	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,474 State: 386 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,860												
County: St. Charles	Bridge rehabilitation and guardrail upgrades at the I-70 and Rte. 370 interchange. Project involves bridges A5091, A5092, A5093, A5094, A5096 and A5097.						Engineering:	0	20	412	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 613494							Construction:	0	0	3,184	0	0	0
Length: 0.49	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,893 State: 723 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,616												
County: St. Charles	Pavement preservation treatment from east of Mid Rivers Mall Drive to Fifth Street. \$160,000 District Operation funds.						Engineering:	0	36	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 613515							Construction:	0	163	0	0	0	0
Length: 6.98	MPO: Y							FFOS:	0	160	0	0	0
Fund Cat: Taking Care Of System	Fed: 179 State: 20 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 199												
County: St. Charles	Pavement resurfacing and upgrade guardrail from Wentzville Parkway to Rte. T.						Engineering:	70	150	0	0	0	0
Route: OR 70							R/W:	0	0	0	0	0	0
Job No.: 6S3396							Construction:	0	1,423	0	0	0	0
Length: 4.58	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,258 State: 315 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,643												
County: St. Charles	Add roundabout at Lake St. Louis and Veterans Memorial Parkway intersections of Veterans Memorial Parkway, I-70 westbound ramps and Lake St. Louis Boulevard. \$340,000 Cost Share, \$1,250,000 STBG and \$510,000 city of Lake St. Louis funds.						Engineering:	125	130	238	0	0	0
Route: OR 70							R/W:	0	50	0	0	0	0
Job No.: 6S3408							Construction:	0	0	1,751	0	0	0
Length: 0.83	MPO: Y							FFOS:	0	50	1,700	0	0
Fund Cat: Taking Care Of System	AC-State: 1,735 State: 274 Local: 160						Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,294												

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Charles	Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air		Engineering:	0	0	50	71	179	0			
Route: MO 79	Quality Improvement Program funds.		R/W:	0	0	0	11	0	0			
Job No.: 6P3555			Construction:	0	0	0	0	2,060	0			
Length: 0.89	MPO: Y		FFOS:	0	0	0	0	1,474	0			
Fund Cat: Taking Care Of System		Fed: 1,897 State: 474 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With: 6P3483		Future Cost: 0 Estimate Total: 2,371										
County: St. Charles	Eliminating at-grade signal, add through lanes and construct new interchange at Rte.		Engineering:	500	750	301	965	0	0			
Route: MO 94	94/364 and Muegge Road. \$4,975,000 Cost Share and \$10,658,540 City of St. Charles		R/W:	0	0	36	0	0	0			
Job No.: 6P3418	funds.		Construction:	0	0	0	14,004	0	0			
Length: 4.67	MPO: Y		FFOS:	0	0	35	13,200	0	0			
Fund Cat: Major Projects & Emerging Needs		AC-State: 7,386 State: 410 Local: 8,260	Payments:	0	0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With: 6S3600, 6S3304		Future Cost: 0 Estimate Total: 16,556										
County: St. Charles	Payback to Missouri American Water for prior utility relocation reimbursement for		Engineering:	0	0	0	0	0	0			
Route: MO 94	projects 6U1028Q, 6U1028B and 6U1028S.		R/W:	0	0	0	0	0	0			
Job No.: 6P3512			Construction:	0	0	0	0	0	0			
Length: 2.11	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 0 State: 542 Local: 0	Payments:	0	542	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: Let With:		Future Cost: 0 Estimate Total: 542										
County: St. Charles	Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with		Engineering:	20	50	30	155	0	0			
Route: MO 94	ADA Transition Plan from I-64 to Rte. 364.		R/W:	0	0	0	0	0	0			
Job No.: 6S3303			Construction:	0	0	0	1,580	0	0			
Length: 3.79	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 1,452 State: 363 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With: 6S3305		Future Cost: 0 Estimate Total: 1,835										
County: St. Charles	Bridge rehabilitation at three locations in St. Charles County. Project involves bridges		Engineering:	10	50	50	91	0	0			
Route: MO 94	A7189, A7871, and A7866.		R/W:	0	0	0	0	0	0			
Job No.: 6S3317			Construction:	0	0	0	891	0	0			
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 866 State: 216 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0 Estimate Total: 1,092										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. 370 to Burlington Northern Santa Fe Railroad crossing in Orchard Farm. \$652,000 Open Container funds.				Engineering:	220	174	0	0	0
Route:	MO 94					R/W:	9	0	0	0	0
Job No.:	6S3328					Construction:	0	2,289	0	0	0
Length:	6.00	MPO:	Y			FFOS:	0	652	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,970	State:	493	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,692						
County:	St. Charles	Bridge rehabilitation on Rte. 94 at Sehrt Creek, Rte. Z at Little Dardenne Creek, Rte. K at Schote Creek, Rte. K at Dardenne Creek and Rte. 370 at Cole Creek. Includes bridges A6476, A7372, A5064, A5065, A5116, and A5123. \$591,000 District Operations funds.				Engineering:	5	51	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3431					Construction:	0	591	0	0	0
Length:	0.42	MPO:	Y			FFOS:	0	591	0	0	0
Fund Cat:	Taking Care Of System	Fed:	514	State:	128	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	647						
County:	St. Charles	Pavement resurfacing and bridge rehabilitation from Rte. 61 to I-70. Project involves bridge A4235.				Engineering:	190	388	0	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	6S3319					Construction:	0	3,494	0	0	0
Length:	3.37	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,105	State:	777	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,072						
County:	St. Charles	Payment to St. Charles County for additional lanes and pavement resurfacing from Rte. 61 to I-70. \$3,500,000 Governor's Cost Share Program funds.				Engineering:	5	0	10	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	6S3530					Construction:	0	0	3,500	0	0
Length:	3.37	MPO:	Y			FFOS:	0	0	3,500	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,808	State:	702	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,515						
County:	St. Charles	Bridge rehabilitation at Bryan Road. Project involves bridge A5045.				Engineering:	0	100	50	50	180
Route:	CST BRYAN RD					R/W:	0	0	0	0	0
Job No.:	6S3488					Construction:	0	0	0	0	1,954
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,867	State:	467	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	6P3548	Future Cost:	0	Estimate Total:	2,334					

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Pavement resurfacing from the Mississippi River to Salt River Road.				Engineering:	20	10	47	0	0
Route:	RT C					R/W:	0	0	0	0	0
Job No.:	6S3318					Construction:	0	0	502	0	0
Length:	4.96	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	447	State: 112	Local: 0	Payments:	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	579					
County:	St. Charles	Pavement resurfacing from Rte. T south intersection near Femme Osage to Rte. Z in New Melle.				Engineering:	10	20	20	91	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	6S3305					Construction:	0	0	0	939	0
Length:	7.92	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	856	State: 214	Local: 0	Payments:	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg						
TIP #:	Let With: 6S3303	Future Cost:		0	Estimate Total:	1,080					
County:	St. Charles	Payment to O'Fallon to add turn lanes and construct a roundabout from Winghaven Boulevard and Technology Drive to 0.2 mile east of Castlewood Estates Drive. \$929,078 Cost Share funds.				Engineering:	0	10	20	0	0
Route:	RT DD					R/W:	0	0	0	0	0
Job No.:	6S3509					Construction:	0	0	929	0	0
Length:	0.70	MPO:	Y			FFOS:	0	0	929	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	767	State: 192	Local: 0	Payments:	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	959					
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. D in New Melle to Rte. 94 near Defiance. \$2,324,000 Open Container funds.				Engineering:	305	734	0	0	0
Route:	RT F					R/W:	0	5	0	0	0
Job No.:	6S3300					Construction:	0	6,641	0	0	0
Length:	10.33	MPO:	Y			FFOS:	0	2,324	0	0	0
Fund Cat:	Taking Care Of System		Fed:	5,905	State: 1,475	Local: 0	Payments:	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	7,685					
County:	St. Charles	Payment to the city of O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K. \$1,096,503 Cost Share funds.				Engineering:	0	0	15	0	0
Route:	RT K					R/W:	0	0	0	0	0
Job No.:	6S3520					Construction:	0	0	1,097	0	0
Length:	0.54	MPO:	Y			FFOS:	0	0	1,097	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	890	State: 222	Local: 0	Payments:	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,112					

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds.				Engineering:	0	5	10	0	0
Route:	CST OLD HWY N					R/W:	0	0	0	0	0
Job No.:	6S3508					Construction:	0	0	460	0	0
Length:	0.43	MPO:	Y			FFOS:	0	0	460	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	380	State:	95	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	475						
County:	St. Charles	Pavement resurfacing and guardrail upgrades from Rte. 61 in Flint Hill to Rte. M in O'Fallon.				Engineering:	10	224	0	0	0
Route:	RT P					R/W:	0	0	0	0	0
Job No.:	6S3306					Construction:	0	2,468	0	0	0
Length:	10.24	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,153	State:	539	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,702						
County:	St. Charles	Pavement resurfacing from I-70 to Rte. N.				Engineering:	0	20	20	20	89
Route:	RT Z					R/W:	0	0	0	0	0
Job No.:	6S3491					Construction:	0	0	0	0	1,021
Length:	2.46	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	936	State:	234	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2023	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,170						
County:	St. Louis	Payment to the City of Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds				Engineering:	0	0	0	10	5
Route:	MO 100					R/W:	0	0	0	0	0
Job No.:	6P3602					Construction:	0	0	0	65	1,054
Length:	0.62	MPO:	Y			FFOS:	0	0	0	65	1,054
Fund Cat:	Major Projects & Emerging Needs	AC-State:	907	State:	227	Local:	0				
Sec Cat:	Enhancements	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,134						
County:	St. Louis	Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement resurfacing from Rte. 61 to Big Bend Blvd, bridge replacement over Black Creek, signal replacement. Project involves bridges G0681, A4844. \$6,479,000 Statewide Transportation Alternatives fund				Engineering:	2,754	600	1,449	0	0
Route:	MO 100					R/W:	3,032	0	0	0	0
Job No.:	6S1718					Construction:	0	0	21,692	0	0
Length:	4.69	MPO:	Y			FFOS:	0	0	6,479	0	0
Fund Cat:	Taking Care Of System	Fed:	18,993	State:	4,748	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4412L-10	Let With:	6S1718C, 6S1718B	Future Cost:	0	Estimate Total:	29,527				

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Dr. from Bremerton Rd. to Black Creek. \$5,076,937 Brentwood and \$3,858,667 Cost Share funds. \$676,349 Metropolitan Sewer District. \$1,200,000 Brentwood City STBG-Urban.					Engineering:	2	328	370	0	0	0
Route:	MO 100						R/W:	0	2,368	0	0	0	0
Job No.:	6S1718B						Construction:	0	0	8,697	0	0	0
Length:	1.22	MPO:	Y				FFOS:	0	2,368	8,444	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	5,397	State:	613	Local:	5,753				
Sec Cat:	Enhancements	Awd Date:	2021	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:	Let With: 6S1718C, 6S1718			Future Cost:	0			Estimate Total:	11,765				
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds.					Engineering:	2	61	109	0	0	0
Route:	MO 100						R/W:	0	426	0	0	0	0
Job No.:	6S1718C						Construction:	0	0	1,771	0	0	0
Length:	4.69	MPO:	Y				FFOS:	0	426	1,719	0	0	0
Fund Cat:	Taking Care Of System			Fed:	925	State:	119	Local:	1,323				
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:	Let With: 6S1718, 6S1718B			Future Cost:	0			Estimate Total:	2,369				
County:	St. Louis	Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation Alternatives funds.					Engineering:	450	500	439	432	0	0
Route:	MO 100						R/W:	0	0	1,777	0	0	0
Job No.:	6S3259						Construction:	0	0	0	7,100	0	0
Length:	2.41	MPO:	Y				FFOS:	0	0	0	963	0	0
Fund Cat:	Taking Care Of System			Fed:	8,199	State:	2,049	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:	Let With: 6S3259C, 6S3259B			Future Cost:	0			Estimate Total:	10,698				
County:	St. Louis	Pedestrian and streetscape enhancements from North Ballas Road to Meier Lane. \$336,640 Surface Transportation Block Grant and \$84,160 City of Des Peres.					Engineering:	0	0	24	38	0	0
Route:	MO 100						R/W:	0	0	39	0	0	0
Job No.:	6S3259B						Construction:	0	0	0	341	0	0
Length:	1.06	MPO:	Y				FFOS:	0	0	38	321	0	0
Fund Cat:	Taking Care Of System			Fed:	353	State:	35	Local:	54				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:	Let With: 6S3259C, 6S3259			Future Cost:	0			Estimate Total:	442				
County:	St. Louis	Pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$1,098,113 Cost Share and \$1,275,667 city of Kirkwood funds.					Engineering:	0	0	234	154	0	0
Route:	MO 100						R/W:	0	0	282	0	0	0
Job No.:	6S3259C						Construction:	0	0	0	1,967	0	0
Length:	1.03	MPO:	Y				FFOS:	0	0	278	1,987	0	0
Fund Cat:	Taking Care Of System			Fed:	1,336	State:	134	Local:	1,167				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:	Let With: 6S3259, 6S3259B			Future Cost:	0			Estimate Total:	2,637				

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2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: St. Louis	Payback to the City of Kirkwood for pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$136,460 Cost Share funds.										Engineering:	0	0	0	0	0	0	
Route: MO 100											R/W:	0	0	0	0	0	0	
Job No.: 6S3259Z											Construction:	0	0	0	0	0	0	
Length: 1.03	MPO: Y									FFOS:	0	0	0	136	0	0		
Fund Cat: Taking Care Of System	Fed: 109	State: 27	Local: 0								Payments:	0	0	0	136	0	0	
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 136														
County: St. Louis	Add roundabout at Rte. CC. \$3,278,000 Congestion Mitigation and Air Quality Improvement Program funds.										Engineering:	80	125	100	70	175	0	
Route: MO 109											R/W:	0	0	0	1,223	0	0	
Job No.: 6S3351											Construction:	0	0	0	0	2,701	0	
Length: 0.07	MPO: Y									FFOS:	0	0	0	922	1,978	0		
Fund Cat: Taking Care Of System	Fed: 3,515	State: 879	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: C.M.A.Q.																
TIP #:	Let With: 6S3493	Future Cost: 0		Estimate Total: 4,474														
County: St. Louis	Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736.										Engineering:	40	8	0	0	0	0	
Route: MO 115											R/W:	0	0	0	0	0	0	
Job No.: 6S3327											Construction:	0	107	0	0	0	0	
Length: 0.02	MPO: Y									FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 93	State: 22	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 155														
County: St. Louis	Pavement, signal, drainage and ADA Transition Plan improvements from Rte. U to St. Louis City limits.										Engineering:	10	200	200	298	0	0	
Route: MO 115											R/W:	0	0	252	0	0	0	
Job No.: 6S3416											Construction:	0	0	0	3,802	0	0	
Length: 1.29	MPO: Y									FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 3,802	State: 950	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 4,762														
County: St. Louis	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.										Engineering:	21	50	100	50	78	0	
Route: MO 141											R/W:	0	0	0	0	0	0	
Job No.: 6P3062B											Construction:	0	0	0	0	1,088	0	
Length: 0.12	MPO: Y									FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,092	State: 274	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,387														

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Add turn lanes northbound at Rte. 364 interchange in Maryland Heights. \$1,060,750				Engineering:	111	251	0	0	0
Route:	MO 141	Congestion Mitigation and Air Quality Improvement Program funds.				R/W:	0	0	0	0	0
Job No.:	6P3188B					Construction:	0	1,392	0	0	0
Length:	1.08	MPO:	Y			FFOS:	0	1,061	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	1,315	State:	328	Local:	0		
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0
TIP #:	Let With:	6P3188C	Future Cost:	0	Estimate Total:	1,754					
County:	St. Louis	Widen interchange ramps, add turn lanes, and modify signals at Rte. 364 and on Rte. 364				Engineering:	224	258	0	0	0
Route:	MO 141	at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation and Air Quality				R/W:	0	0	0	0	0
Job No.:	6P3188C	Improvement Program funds.				Construction:	0	2,940	0	0	0
Length:	2.49	MPO:	Y			FFOS:	0	2,240	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	2,559	State:	639	Local:	0		
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0
TIP #:	Let With:	6P3188B	Future Cost:	0	Estimate Total:	3,422					
County:	St. Louis	Construct access drive for St. Louis City Water north of Clayton Road.				Engineering:	67	5	7	0	0
Route:	IS 170					R/W:	0	30	0	0	0
Job No.:	6I2339					Construction:	0	0	89	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	105	State:	26	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	5309-11	Let With:	Future Cost:	0	Estimate Total:	198					
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition				Engineering:	1,312	630	1,581	0	0
Route:	MO 180	Plan from Pennridge Drive to I-170.				R/W:	0	1,950	0	0	0
Job No.:	6S3048					Construction:	0	0	15,048	0	0
Length:	6.34	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	15,367	State:	3,842	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,521						
County:	St. Louis	Pavement resurfacing, replace signals and upgrade pedestrian facilities to comply with				Engineering:	1,214	449	898	0	0
Route:	MO 180	ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from				R/W:	755	0	0	0	0
Job No.:	6S3049	Normandy to St. Louis City. \$4,000,000 Statewide Transportation Alternatives funds.				Construction:	0	0	14,485	0	0
Length:	3.64	MPO:	Y			FFOS:	0	0	4,000	0	0
Fund Cat:	Taking Care Of System			Fed:	12,666	State:	3,166	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	17,801						

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis Route: MO 180 Job No.: 6S3267 Length: 0.17 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: Winter 20 Anticipated Fed Cat: NHPP Let With: 6P3422, 6S3406 Fed: 98 State: 24 Local: 0 Future Cost: 0 Estimate Total: 134	Engineering: R/W: Construction: FFOS: Payments:	12 0 0 0 0 0	19 0 103 70 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0											
County: St. Louis Route: MO 180 Job No.: 6S3311 Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: 2024 Anticipated Fed Cat: NHPP Let With: Fed: 6,415 State: 1,604 Local: 0 Future Cost: 0 Estimate Total: 8,219	Engineering: R/W: Construction: FFOS: Payments:	200 0 0 0 0 0	10 0 0 0 0 0	100 0 0 0 0 0	250 27 0 0 0 0	250 0 0 0 0 0											
County: St. Louis Route: MO 231 Job No.: 6S3275 Length: 2.86 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: Spring 20 Anticipated Fed Cat: Stbg Let With: AC-State: 869 State: 217 Local: 0 Future Cost: 0 Estimate Total: 1,176	Engineering: R/W: Construction: FFOS: Payments:	90 0 0 0 0 0	149 0 937 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											
County: St. Louis Route: IS 255 Job No.: 6I3413 Length: 0.33 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #: Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: 6I3500 Fed: 25,759 State: 1,460 Local: 17,754 Future Cost: 0 Estimate Total: 46,473	Engineering: R/W: Construction: FFOS: Payments:	1,500 0 0 0 0 0	1,946 0 0 0 0 0	1,946 0 0 0 0 0	3,410 0 37,671 17,754 0 0	0 0 0 0 0 0											
County: St. Louis Route: IS 255 Job No.: 6I3500 Length: 0.43 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: 6I3413 Fed: 3,499 State: 875 Local: 0 Future Cost: 0 Estimate Total: 4,374	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	130 0 0 0 0 0	130 0 0 0 0 0	309 0 3,805 0 0 0	0 0 0 0 0 0											

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and				Engineering:	742	900	756	1,463	0
Route:	IS 270	New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB				R/W:	0	0	103	0	0
Job No.:	612090	(Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.				Construction:	0	0	0	15,165	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	14,710	Payments:	0	0	0	0	0
State:	3,677	Local:	0	Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		
TIP #:	4414H-12	Let With:	613501, 613653	Future Cost:	0	Estimate Total:	19,129				
County:	St. Louis	Pavement, bridge and upgrade pedestrian facilities to comply with ADA Transition Plan				Engineering:	5,172	20,263	100	0	0
Route:	IS 270	on the I-270 North Corridor on disconnected sections in North County. Design-Build				R/W:	40	2,960	0	0	0
Job No.:	613020B	project.				Construction:	0	185,000	66,950	0	0
Length:	15.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	247,746	Payments:	0	0	0	0	0
State:	27,527	Local:	0	Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		
TIP #:		Let With:		Future Cost:	0	Estimate Total:	280,485				
County:	St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project				Engineering:	920	700	200	200	1,199
Route:	IS 270	involves bridges A1024 and A1025.				R/W:	500	0	587	0	0
Job No.:	613020C					Construction:	0	0	0	0	18,848
Length:	0.64	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	19,560	Payments:	0	0	0	0	0
State:	2,174	Local:	0	Sec Cat:	System Expansion	Awd Date:	2023	Anticipated Fed Cat:	NHPP		
TIP #:		Let With:		Future Cost:	0	Estimate Total:	23,154				
County:	St. Louis	Pavement resurfacing and upgrade guardrail from north of Rte. D (Page Avenue) to I-70.				Engineering:	820	721	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	613263					Construction:	0	7,589	0	0	0
Length:	3.22	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	7,479	Payments:	0	0	0	0	0
State:	831	Local:	0	Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		
TIP #:		Let With:		Future Cost:	0	Estimate Total:	9,130				
County:	St. Louis	Adding signing and striping for wrong way counter-measures at various ramp locations				Engineering:	0	0	24	66	0
Route:	IS 270	throughout the St. Louis District. \$750,000 Open Container funds.				R/W:	0	0	0	0	0
Job No.:	613471					Construction:	0	0	0	796	0
Length:	38.78	MPO:	Y			FFOS:	0	0	0	750	0
Fund Cat:	Safety			Fed:	797	Payments:	0	0	0	0	0
State:	89	Local:	0	Sec Cat:	Urban Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety		
TIP #:		Let With:		Future Cost:	0	Estimate Total:	886				

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis	Box culvert cleanout and ditch repairs northeast of Rte. 180, on Rte. D east and west of	Engineering:	0	67	0	0	0	0				
Route: IS 270	Schuetz Road and on Rte. 370 east of Harry S. Truman Boulevard. \$600,000 District	R/W:	0	0	0	0	0	0				
Job No.: 613525	Operation funds.	Construction:	0	612	0	0	0	0				
Length: 0.34	MPO: Y	FFOS:	0	600	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 544 State: 135 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 679											
County: St. Louis	Pavement preservation treatment from Rte. D to I-44 and Rte. 340 to I-270.	Engineering:	0	70	104	0	0	0				
Route: IS 270		R/W:	0	0	0	0	0	0				
Job No.: 613546		Construction:	0	0	1,416	0	0	0				
Length: 16.68	MPO: Y	FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 1,431 State: 159 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Routine Maintenance	Awd Date: Fall 20 Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,590											
County: St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H,	Engineering:	1	2	0	0	0	0				
Route: IS 270	Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to	R/W:	0	0	0	0	0	0				
Job No.: 6Q3354	I-270. \$154,400 Congestion Mitigation and Air Quality Improvement Program funds.	Construction:	0	0	0	0	0	0				
Length: 35.97	MPO: Y	FFOS:	0	154	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	Fed: 156 State: 39 Local: 0	Payments:	0	193	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.											
TIP #: 6844-18	Let With: Future Cost: 0 Estimate Total: 196											
County: St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H,	Engineering:	1	3	0	0	0	0				
Route: IS 270	Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to	R/W:	0	0	0	0	0	0				
Job No.: 6Q3354B	I-270. \$417,728 Congestion Mitigation and Air Quality Improvement Program funds.	Construction:	0	0	0	0	0	0				
Length: 35.97	MPO: Y	FFOS:	0	418	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	Fed: 420 State: 105 Local: 0	Payments:	0	522	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.											
TIP #: 6844B-19	Let With: Future Cost: 0 Estimate Total: 526											
County: St. Louis	Replace signals and lighting and upgrade pedestrian facilities to comply with ADA	Engineering:	135	14	85	0	0	0				
Route: MO 30	Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert	R/W:	0	453	0	0	0	0				
Job No.: 6S3233	Avenue and Weber Road. \$77,000 Statewide Transportation Alternatives funds.	Construction:	0	0	1,282	0	0	0				
Length: 0.11	MPO: Y	FFOS:	0	0	77	0	0	0				
Fund Cat: Taking Care Of System	Fed: 1,467 State: 367 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: Fall 20 Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,969											

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Louis	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds.				Engineering:	300	550	1,388	0	0
Route:	MO 340					R/W:	0	0	2,596	0	0
Job No.:	6S3255					Construction:	0	0	12,278	0	0
Length:	7.64	MPO:	Y			FFOS:	0	0	1,457	0	0
Fund Cat:	Taking Care Of System	Fed:	13,450	State:	3,362	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	17,112						
County:	St. Louis	Widen left turn lanes from North Spoele Road to Old Olive Street. \$792,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	30	60	65	0	0
Route:	MO 340					R/W:	0	15	0	0	0
Job No.:	6S3430					Construction:	0	0	939	0	0
Length:	0.17	MPO:	Y			FFOS:	0	12	780	0	0
Fund Cat:	Taking Care Of System	Fed:	863	State:	216	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,109						
County:	St. Louis	Pavement resurfacing from Bennington Place to Schuetz Road.				Engineering:	20	130	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0
Job No.:	6P3422					Construction:	0	952	0	0	0
Length:	2.02	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	866	State:	216	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	6S3267, 6S3406	Future Cost:	0	Estimate Total:	1,102					
County:	St. Louis	Bridge deck sealing at nine locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088.				Engineering:	400	200	1	268	0
Route:	MO 367					R/W:	0	0	0	0	0
Job No.:	6P3308					Construction:	0	0	0	4,127	0
Length:	0.41	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,678	State:	918	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,996						
County:	St. Louis	Pavement resurfacing from I-270 to Halls Ferry Circle.				Engineering:	0	10	75	237	0
Route:	MO 367					R/W:	0	0	0	0	0
Job No.:	6S3437					Construction:	0	0	0	2,488	0
Length:	3.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,248	State:	562	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,810						

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Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Bridge rehabilitation on I-44 over BNSF and Union Pacific railroads and Allenton Road, and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805 and A4286.				Engineering:	94	136	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613252					Construction:	0	1,466	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,441	State:	161	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	613243	Future Cost:	0	Estimate Total:	1,696					
County:	St. Louis	Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project involves bridges A1796 and L0611.				Engineering:	0	400	309	559	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613489					Construction:	0	0	0	8,356	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	7,699	State:	1,925	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	9,624					
County:	St. Louis	Pavement resurfacing from Neosho Street to east of Allenton.				Engineering:	124	144	0	0	0
Route:	LP 44					R/W:	0	0	0	0	0
Job No.:	6S3276					Construction:	0	1,949	0	0	0
Length:	4.16	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,674	State:	419	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	2,217					
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road.				Engineering:	0	175	125	328	0
Route:	OR 44					R/W:	0	0	0	0	0
Job No.:	6S3476					Construction:	0	0	0	4,330	0
Length:	5.17	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,966	State:	992	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	4,958					
County:	St. Louis	Payment to Fenton Land Investors, L.L.C. to add intersection turn lanes and enhancements from Mraz Lane to west of Bowles Avenue. \$2,814,674 Governor's Cost Share Program.				Engineering:	0	10	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0
Job No.:	6S3528					Construction:	0	2,815	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	2,815	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	0	State:	2,825	Local:	0		
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State		Payments:	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	2,825					

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis Route: IS 55 Job No.: 613187 Length: 4.51 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2022 TIP #: Let With: 613149	Bridge rehabilitation north of Lindbergh Boulevard to Loughborough Avenue. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076 and A1276.						Engineering: 640 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	700 0 0 0 0	700 0 0 0 0	1,274 0 18,163 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: IS 55 Job No.: 613341 Length: 5.51 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: Let With:	Pavement preservation treatment and upgrade guardrail from Rte. 67 to Rte. 141.						Engineering: 110 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	250 0 2,625 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: IS 55 Job No.: 613544 Length: 4.23 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With:	Pavement repairs from Weber Road to Lindbergh Boulevard.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20 0 0 0 0	68 0 788 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: US 61 Job No.: 6S3281 Length: 7.25 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 TIP #: Let With:	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from north of Big Bend Boulevard to Barracksview Road.						Engineering: 420 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	275 0 0 0 0	381 356 0 0 0	1,098 0 13,593 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: US 61 Job No.: 6S3513 Length: 14.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Summer 20 TIP #: Let With:	Pavement marking from 0.3 mile south of Rte. D to Swan Drive and Grand Avenue to Barracksview Road. \$550,000 District Operation funds.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	25 0 0 0 0	39 0 567 550 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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District St. Louis

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.										Engineering:	0	0	0	0	0
Route:	IS 64											R/W:	0	0	0	0	0
Job No.:	610978Z											Construction:	0	0	0	0	0
Length:	9.02	MPO:	Y									FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	0	State:	58,430	Local:	0								
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State						Payments:	119,686	11,686	11,686	11,686	11,686	
TIP #:	2606D-11	Let With:			Future Cost:	10,001 - 15,000	Estimate Total:	178,116									
County:	St. Louis	Pavement resurfacing from east of New Ballas Road to west of Spoede and various highway ramps at the I-64 and I-270 interchange.										Engineering:	125	99	0	0	0
Route:	IS 64											R/W:	0	0	0	0	0
Job No.:	613277											Construction:	0	1,425	0	0	0
Length:	3.50	MPO:	Y									FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,371	State:	153	Local:	0								
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP						Payments:	0	0	0	0	0	
TIP #:		Let With:			Future Cost:	0	Estimate Total:	1,649									
County:	St. Louis	Pipe replacement on south outer road east of Timberlake Manor Drive and on north outer road east of Mason Road. \$181,000 District Operation funds.										Engineering:	0	46	1	0	0
Route:	OR 64											R/W:	0	0	0	0	0
Job No.:	6S3514											Construction:	0	306	0	0	0
Length:	0.15	MPO:	Y									FFOS:	0	181	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	283	State:	70	Local:	0								
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg						Payments:	0	0	0	0	0	
TIP #:		Let With:			Future Cost:	0	Estimate Total:	353									
County:	St. Louis	Pavement resurfacing and sign truss replacement from I-70 to 0.3 mile south of Rte. D.										Engineering:	0	30	48	0	0
Route:	US 67											R/W:	0	0	0	0	0
Job No.:	6P3523											Construction:	0	0	615	0	0
Length:	3.74	MPO:	Y									FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	555	State:	138	Local:	0								
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP						Payments:	0	0	0	0	0	
TIP #:		Let With:			Future Cost:	0	Estimate Total:	693									
County:	St. Louis	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989.										Engineering:	270	100	200	176	730
Route:	US 67											R/W:	0	0	0	413	0
Job No.:	6S3280											Construction:	0	0	0	0	10,412
Length:	7.03	MPO:	Y									FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	9,625	State:	2,406	Local:	0								
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP						Payments:	0	0	0	0	0	
TIP #:		Let With:			Future Cost:	0	Estimate Total:	12,301									

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis	Payment to the City of Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.		Engineering:	0	0	11	1	1	2			
Route: US 67			R/W:	0	0	0	0	0	0			
Job No.: 6S3521			Construction:	0	0	710	0	0	870			
Length: 0.27	MPO: Y		FFOS:	0	0	710	0	0	870			
Fund Cat: Taking Care Of System	AC-State: 1,277 State: 318 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,595											
County: St. Louis	Bridge rehabilitation from Branch Street to Springdale Avenue. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6172, A5879, A5859, A5895, A5878, A5860 and A5858.		Engineering:	241	289	0	0	0	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 6I3338			Construction:	0	3,489	0	0	0	0			
Length: 1.45	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 3,400 State: 378 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 6I3257, 6I3499	Future Cost: 0 Estimate Total: 4,019											
County: St. Louis	Pavement repairs from west of Hanley Road to Bermuda Drive.		Engineering:	0	260	0	0	0	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 6I3499			Construction:	0	871	0	0	0	0			
Length: 1.34	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,018 State: 113 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 6I3338, 6I3257	Future Cost: 0 Estimate Total: 1,131											
County: St. Louis	Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project involves bridge W0332.		Engineering:	190	55	0	0	0	0			
Route: RT AB			R/W:	60	0	0	0	0	0			
Job No.: 6S2211			Construction:	0	884	0	0	0	0			
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 939 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: State										
TIP #: 4413Z-11	Let With:	Future Cost: 0 Estimate Total: 1,189										
County: St. Louis	Bridge replacement, signal replacement and upgrade pedestrian facilities to comply with ADA Transition Plan at I-44. Project involves bridge A1716.		Engineering:	110	170	170	405	0	0			
Route: CRD BIG BEND RD			R/W:	0	0	0	0	0	0			
Job No.: 6S3270			Construction:	0	0	0	5,002	0	0			
Length: 0.19	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 4,598 State: 1,149 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,857											

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District St. Louis

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark Drive to Rte. D.				Engineering:	14	34	0	0	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	6S3406					Construction:	0	307	0	0	0
Length:	1.25	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	273	State:	68	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	6P3422, 6S3267		Future Cost:	0	Estimate Total:	355				
County:	St. Louis	Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.				Engineering:	200	100	1	135	0
Route:	CST JAMES S MCDONNELL BLVD					R/W:	0	0	0	0	0
Job No.:	6I3326					Construction:	0	0	0	2,072	0
Length:	0.14	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,078	State:	230	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,508				
County:	St. Louis	Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project involves bridges A3173 and A3602.				Engineering:	1	1	249	1,009	0
Route:	CST MIDLAND BLVD					R/W:	0	0	0	0	0
Job No.:	6S3404					Construction:	0	0	0	5,551	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	6,129	State:	681	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	6,811				
County:	St. Louis	Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement resurfacing from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road). \$2,098,000 Statewide Transportation Alternatives funds.				Engineering:	101	226	364	499	0
Route:	RT P					R/W:	0	0	248	0	0
Job No.:	6S3273					Construction:	0	0	0	6,000	0
Length:	2.13	MPO:	Y			FFOS:	0	0	0	2,098	0
Fund Cat:	Taking Care Of System			AC-State:	5,869	State:	1,468	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	7,438				
County:	St. Louis	Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place. Project involves bridges A5744, A5745 and A5746.				Engineering:	0	100	212	0	0
Route:	CRD SEVEN PINES DR					R/W:	0	0	21	0	0
Job No.:	6S3495					Construction:	0	0	1,962	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,837	State:	458	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,295				

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.											Engineering:	0	1	1	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3227B												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,083 State: 520 Local: 0										Payments:	0	0	0	2,600	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,603																
County: St. Louis City	Pavement resurfacing and safety improvements from St. Louis City limits to I-70.											Engineering:	11	434	0	0	0	0
Route: MO 115	\$2,939,000 Open Container funds.											R/W:	0	75	0	0	0	0
Job No.: 6S3258												Construction:	0	4,368	0	0	0	0
Length: 4.85	MPO: Y	Fed: 4,388 State: 489 Local: 0										FFOS:	0	2,939	0	0	0	0
Fund Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Let With:	Future Cost: 0 Estimate Total: 4,888																
TIP #:																		
County: St. Louis City	Pavement resurfacing on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).											Engineering:	80	161	0	0	0	0
Route: MO 180												R/W:	0	0	0	0	0	0
Job No.: 6S3229												Construction:	0	2,145	0	0	0	0
Length: 3.92	MPO: Y	AC-State: 1,845 State: 461 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Let With:	Future Cost: 0 Estimate Total: 2,386																
TIP #:																		
County: St. Louis City	Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge A0890.											Engineering:	0	0	1	0	0	0
Route: IS 270												R/W:	0	0	0	0	0	0
Job No.: 6I3214												Construction:	0	0	40	0	0	0
Length: 0.45	MPO: Y	Fed: 37 State: 4 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Let With:	Future Cost: 0 Estimate Total: 41																
TIP #:																		
County: St. Louis City	Pavement resurfacing from St. Louis City limits to Broadway Avenue.											Engineering:	5	25	118	0	0	0
Route: MO 366												R/W:	0	0	0	0	0	0
Job No.: 6S3425												Construction:	0	0	1,552	0	0	0
Length: 5.10	MPO: Y	Fed: 1,356 State: 339 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Let With:	Future Cost: 0 Estimate Total: 1,700																
TIP #:																		

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis City	Pavement resurfacing from Halls Ferry Circle to I-70.											Engineering:	15	1	10	5	23	0
Route: MO 367												R/W:	0	0	0	0	0	0
Job No.: 6S3279												Construction:	0	0	0	0	367	0
Length: 2.16	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 326 State: 80 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 421																
County: St. Louis City	Pavement resurfacing and bridge replacement from west of Kingshighway Boulevard to I-55. Project involves bridge A2258.											Engineering:	1,651	1,338	0	0	0	0
Route: IS 44												R/W:	0	30	0	0	0	0
Job No.: 6I3034												Construction:	0	17,434	0	0	0	0
Length: 4.34	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 16,922 State: 1,880 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHFP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 20,453																
County: St. Louis City	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District.											Engineering:	5	96	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 6I3405												Construction:	0	666	0	0	0	0
Length: 2.23	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 685 State: 77 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 20	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 767																
County: St. Louis City	Bridge rehabilitation from Virginia Avenue to Arsenal Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.											Engineering:	750	553	550	1,029	0	0
Route: IS 55												R/W:	0	25	0	0	0	0
Job No.: 6I3149												Construction:	0	0	0	14,384	0	0
Length: 0.80	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 14,887 State: 1,654 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHFP																
TIP #:	Let With: 6I3187	Future Cost: 0 Estimate Total: 17,291																
County: St. Louis City	Pavement rehabilitation from Lindbergh Boulevard to I-44.											Engineering:	5	5	5	40	1,240	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 6I3427												Construction:	0	0	0	0	19,355	0
Length: 11.03	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 18,578 State: 2,067 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 20,650																

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
								6/2020	6/2021	6/2022	6/2023	6/2024	
County:	St. Louis City	Modify interchange configuration between 18th Street and Garrison Avenue. Project involves bridges A1523, A1501, A1528, A0840, and A0838. \$7,900,000 Cost Share and \$7,900,000 Land Clearance for Redevelopment Authority funds.					Engineering:	3,123	1,802	0	0	0	0
Route:	IS 64						R/W:	0	3,914	0	0	0	0
Job No.:	612222						Construction:	0	26,386	0	0	0	0
Length:	3.71	MPO:	Y				FFOS:	0	15,300	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	24,130	State:	572	Local:	7,400				
Sec Cat:		Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:	4919A-13	Let With:				Future Cost:	0	Estimate Total:	35,225				
County:	St. Louis City	Add debris netting under bridge from 14th Street to east of 8th Street. Project involves bridge A1501.					Engineering:	40	130	0	0	0	0
Route:	IS 64						R/W:	0	0	0	0	0	0
Job No.:	613426						Construction:	0	1,020	0	0	0	0
Length:	1.52	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,035	State:	115	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:		Let With:				Future Cost:	0	Estimate Total:	1,190				
County:	St. Louis City	Emergency repairs for pavement stabilization between Hampton Avenue and Kingshighway Boulevard.					Engineering:	0	10	0	0	0	0
Route:	IS 64						R/W:	0	0	0	0	0	0
Job No.:	613516						Construction:	0	190	0	0	0	0
Length:	0.03	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	200	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	State			Payments:	0	0	0	0	0
TIP #:		Let With:				Future Cost:	0	Estimate Total:	200				
County:	St. Louis City	Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.					Engineering:	0	0	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	610984Z						Construction:	0	0	0	0	0	0
Length:	0.76	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	0	State:	59,695	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State			Payments:	79,139	11,939	11,939	11,939	11,939
TIP #:	3479Z-11	Let With:				Future Cost:	10,001 - 15,000	Estimate Total:	138,834				
County:	St. Louis City	Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street.					Engineering:	240	545	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	613257						Construction:	0	6,773	0	0	0	0
Length:	3.93	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	6,587	State:	731	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:		Let With:	613338, 613499			Future Cost:	0	Estimate Total:	7,558				

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis City	St. Louis City	Bridge deck sealing and preventive maintenance on Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$889,000 IDOT funds.					Engineering:	30	138	0	0	0	0
Route: IS 70	IS 70						R/W:	0	0	0	0	0	0
Job No.: 613415	613415						Construction:	0	1,728	0	0	0	0
Length: 0.45	MPO: Y						FFOS:	0	889	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 949	State: 28	Local: 889			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint		Awd Date: Summer 19	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,896									
County: St. Louis City	St. Louis City	Pavement resurfacing from Branch Street to Biddle Street.					Engineering:	5	5	10	179	0	0
Route: IS 70	IS 70						R/W:	0	0	0	0	0	0
Job No.: 613424	613424						Construction:	0	0	0	2,248	0	0
Length: 1.48	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 2,197	State: 245	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay		Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,447									
County: St. Louis City	St. Louis City	Replace structural signs from Warren County line to Mississippi River. \$2,232,000 District Operation funds.					Engineering:	0	700	50	162	0	0
Route: IS 70	IS 70						R/W:	0	0	0	0	0	0
Job No.: 613463	613463						Construction:	0	0	0	2,368	0	0
Length: 46.72	MPO: Y						FFOS:	0	0	0	2,232	0	0
Fund Cat: Taking Care Of System		AC-State: 2,952	State: 328	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance		Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,280									
County: St. Louis City	St. Louis City	Payment to IDOT for bridge sealing on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.					Engineering:	1	1	1	0	0	0
Route: MO 799	MO 799						R/W:	0	0	0	0	0	0
Job No.: 6P3011	6P3011						Construction:	0	0	85	0	0	0
Length: 0.40	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 70	State: 17	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint		Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: 5737-16	Let With:	Future Cost: 0		Estimate Total: 88									
County: St. Louis City	St. Louis City	Bridge rehabilitation over city grid streets on Adelaide Avenue. Project involves bridge A7165.					Engineering:	0	5	20	79	0	0
Route: CST ADELAIDE AVE	CST ADELAIDE AVE						R/W:	0	0	0	0	0	0
Job No.: 6S3429B	6S3429B						Construction:	0	0	0	914	0	0
Length: 0.27	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 814	State: 204	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst		Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 6S3429	Future Cost: 0		Estimate Total: 1,018									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis City	Bridge replacement over I-44. Project involves bridge A0134.				Engineering:	5	330	601	0	0
Route:	CST BROADWAY					R/W:	0	0	118	0	0
Job No.:	6S3272					Construction:	0	0	6,195	0	0
Length:	0.23	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 5,795	State: 1,449	Local: 0		Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP								
TIP #:	Let With:	Future Cost: 0			Estimate Total: 7,249						
County:	St. Louis City	Pavement resurfacing from St. Louis City limits to Tucker Boulevard.				Engineering:	0	2	3	5	32
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	6S3438					Construction:	0	0	0	0	466
Length:	5.75	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 406	State: 102	Local: 0		Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP								
TIP #:	Let With:	Future Cost: 0			Estimate Total: 508						
County:	St. Louis City	Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.				Engineering:	15	50	120	477	0
Route:	RT H					R/W:	0	0	0	0	0
Job No.:	6S3278					Construction:	0	0	0	6,014	0
Length:	3.43	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 5,329	State: 1,332	Local: 0		Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP								
TIP #:	Let With:	Future Cost: 0			Estimate Total: 6,676						
County:	St. Louis City	Bridge rehabilitation and pavement repairs at various overpasses on I-70 between N Hanley Road and Madison Street in St. Louis City and County. Project involves bridges A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139, A6167, and A6168.				Engineering:	10	10	70	242	0
Route:	CST WEST FLORISSANT AVE					R/W:	0	0	0	0	0
Job No.:	6S3429					Construction:	0	0	0	2,888	0
Length:	1.09	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,568	State: 642	Local: 0		Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP								
TIP #:	Let With: 6S3429B	Future Cost: 0			Estimate Total: 3,220						
County:	St. Louis City	Bridge and fence repair over I-70. Project involves bridge A5984.				Engineering:	0	25	20	0	0
Route:	CST WEST FLORISSANT AVE					R/W:	0	0	0	0	0
Job No.:	6S3545					Construction:	0	0	231	0	0
Length:	0.11	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 221	State: 55	Local: 0		Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: Stbg								
TIP #:	Let With:	Future Cost: 0			Estimate Total: 276						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the	Engineering:	0	103	0	0	0	0	0	0	0
Route: Various	St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 013006M		Construction:	0	1,400	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,352 State: 151 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,503										
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the	Engineering:	0	0	47	0	0	0	0	0	0
Route: Various	St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 013007K		Construction:	0	0	618	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 598 State: 67 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 665										
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the	Engineering:	0	0	103	0	0	0	0	0	0
Route: Various	St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 013007M		Construction:	0	0	1,442	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,390 State: 155 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,545										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	30	0	0	0	0	0	0	0	0
Job No.: 5B0800U		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	30	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 6,550 Local: 0	Payments:	11,588	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 4772-08	Let With: Future Cost: 10,001 - 15,000 Estimate Total: 18,168										
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various	Engineering:	9	0	52	0	0	0	0	0	0
Route: Various	major route locations in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P2421B		Construction:	0	0	773	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 660 State: 165 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: 5547B-14	Let With: Future Cost: 0 Estimate Total: 834										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Signal optimization at various locations along Rte. 141, Rte. 340, I-44, and I-55 corridors.	Engineering:	2	1	0	0	0	0	0	0	0
Route: Various	\$740,000 Congestion Mitigation and Air Quality Improvement Program funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3218		Construction:	0	925	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	740	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 741 State: 185 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:	Future Cost: 0 Estimate Total: 928										
County: Various	Payment to St. Charles County for engineering services contract for regional ITS Data	Engineering:	1	1	1	0	0	0	0	0	0
Route: Various	Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3221		Construction:	0	0	150	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 152 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 153										
County: Various	Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3239	Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement	Construction:	0	0	986	0	0	0	0	0	0
Length: 0.00	Program funds.	FFOS:	0	0	789	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 789 State: 197 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:	Future Cost: 0 Estimate Total: 986										
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various	Engineering:	0	0	93	0	0	0	0	0	0
Route: Various	major route locations in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3332		Construction:	0	0	1,288	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,104 State: 277 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,381										
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various	Engineering:	2	93	0	0	0	0	0	0	0
Route: Various	major route locations in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3333		Construction:	0	1,250	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,074 State: 269 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,345										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various	Engineering:	0	1	75	0	0	0	0	0	0
Route: Various	major route locations in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3334		Construction:	0	0	1,051	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 902 State: 225 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,127										
County: Various	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3378		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 676 State: 75 Local: 0	Payments:	0	750	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 751										
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St.	Engineering:	0	110	0	0	0	0	0	0	0
Route: Various	Louis County.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3380		Construction:	0	1,500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,288 State: 322 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,610										
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis	Engineering:	0	44	0	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3381		Construction:	0	558	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 481 State: 121 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 602										
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	0	33	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3382		Construction:	0	404	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 437 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 437										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis	Engineering:	1	145	0	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3428		Construction:	0	2,040	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,748 State: 437 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,186										
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis	Engineering:	0	1	145	0	0	0	0	0	0
Route: various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3446		Construction:	0	0	2,101	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,798 State: 449 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,247										
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis	Engineering:	0	1	1	145	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3447		Construction:	0	0	0	2,164	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,849 State: 462 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,311										
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	0	1	33	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3448		Construction:	0	0	420	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 454 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 454										
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	0	1	1	33	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3449		Construction:	0	0	0	433	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 468 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 468										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	0	1	44	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3450		Construction:	0	0	578	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 498 State: 125 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 623										
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	0	1	1	44	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3451		Construction:	0	0	0	595	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 513 State: 128 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 641										
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	0	1	110	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3452		Construction:	0	0	1,576	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,350 State: 337 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,687										
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	0	1	1	110	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3453		Construction:	0	0	0	1,623	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,388 State: 347 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,735										
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.	Engineering:	0	1	75	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3454		Construction:	0	0	1,051	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 902 State: 225 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,127										

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: various Job No.: 6P3455 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,421	Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.						Engineering: 0	1	1	93	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,326	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3457 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 342	Job Order Contracting for guardrail repair at various locations in St. Charles County.						Engineering: 0	27	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	315	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3458 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 352	Job Order Contracting for guardrail repair at various locations in St. Charles County.						Engineering: 0	1	27	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	324	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3459 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 363	Job Order Contracting for guardrail repair at various locations in St. Charles County.						Engineering: 0	1	1	27	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	334	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3460 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 529	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.						Engineering: 0	39	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	490	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson	Engineering:	0	0	39	0	0	0	0	0	0
Route: Various	Counties.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3461		Construction:	0	0	505	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 435 State: 109 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 544										
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson	Engineering:	0	1	1	39	0	0	0	0	0
Route: Various	Counties.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3462		Construction:	0	0	0	520	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 449 State: 112 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 561										
County: Various	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3464		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 677 State: 75 Local: 0	Payments:	0	0	750	0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 752										
County: Various	On-call work zone enforcement at various locations in the St. Louis District. \$750,000	Engineering:	0	0	1	1	0	0	0	0	0
Route: Various	Open Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3465		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	750	0	0	0	0	0
Fund Cat: Safety	AC-State: 602 State: 150 Local: 0	Payments:	0	0	0	750	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 752										
County: Various	High friction surface treatment on curves at various locations around the St. Louis	Engineering:	0	1	109	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3477		Construction:	0	0	713	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 741 State: 82 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 823										

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Add reflectorized signal backplates to signals on high speed corridors at various locations in the St. Louis District. \$125,000 Open Container funds.												Engineering:	0	0	2	19	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 6P3478													Construction:	0	0	0	133	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	125	0	0	
Fund Cat: Safety	Fed: 139 State: 15 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety																		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 154																	
County: Various	Safety improvements on various locations in the St. Louis District. \$8,241,000 Open Container funds. Potential Design-Build project.												Engineering:	0	90	200	200	1,283	0
Route: Various													R/W:	0	0	0	0	55	0
Job No.: 6P3496													Construction:	0	0	0	0	20,922	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	8,241	0	
Fund Cat: Safety	Fed: 20,475 State: 2,275 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety																		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 22,750																	
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.												Engineering:	1	1	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 6Q3171G													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 721 State: 180 Local: 0										Payments:	0	900	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg																		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 902																	
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.												Engineering:	0	1	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 6Q3172B													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,095 State: 524 Local: 0										Payments:	0	2,618	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg																		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,619																	
County: Various	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.												Engineering:	0	1	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 6Q3172C													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 835 State: 208 Local: 0										Payments:	0	1,042	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg																		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,043																	

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various Route: Various Job No.: 6Q3172D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS operations, contract staffing and professional services at the Transportation Management Center building. AC-State: 2,401 State: 600 Local: 0 Awd Date: N/A Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,001						Engineering:	0	1	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	3,000	0	0	0	0
County: Various Route: Various Job No.: 6Q3172E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management maintenance and operations at various locations in the St. Louis District. AC-State: 1,040 State: 260 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,300						Engineering:	0	100	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,200	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6Q3172F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS system preservation, repairs and upgrades throughout the St. Louis District. AC-State: 931 State: 232 Local: 0 Awd Date: N/A Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,163						Engineering:	0	1	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	1,162	0	0	0	0
County: Various Route: Various Job No.: 6Q3173B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget. AC-State: 2,082 State: 520 Local: 0 Awd Date: N/A Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,602						Engineering:	0	1	1	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	2,600	0	0	0
County: Various Route: Various Job No.: 6Q3173C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building. AC-State: 602 State: 150 Local: 0 Awd Date: N/A Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 752						Engineering:	0	1	1	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	750	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	ITS operations, contract staffing and professional services at the Transportation	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various	Management Center building.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173D		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,482 State: 620 Local: 0	Payments:	0	0	3,100	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,102										
County: Various	ITS asset management maintenance and operations at various locations in the St Louis	Engineering:	0	0	100	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173E		Construction:	0	0	1,236	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,069 State: 267 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,336										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173F		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 802 State: 200 Local: 0	Payments:	0	0	1,000	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: 6806X-21 Let With:	Future Cost: 0 Estimate Total: 1,002										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various	Louis District. Consultant services for upkeep of ATMS software for Transportation	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173G	Management Center and central signal system.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	0	450	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be	Engineering:	0	1	1	1	1	1	1	1	1
Route: Various	transferred to the District Operations budget.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3174B		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,285 State: 570 Local: 0	Payments:	0	0	0	0	0	0	0	2,850	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,855										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management	Engineering:	0	1	1	1	1	1			
Route: Various	Center (TMC) operations at TMC building.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3174C		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 645 State: 160 Local: 0	Payments:	0	0	0	0	0	0	800		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 805										
County: Various	ITS operations, contract staffing and professional services at the Transportation	Engineering:	0	1	1	1	1	1			
Route: Various	Management Center building.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3174D		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,605 State: 650 Local: 0	Payments:	0	0	0	0	0	0	3,250		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,255										
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis	Engineering:	0	0	0	0	0	0			
Route: Various	District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3174E		Construction:	0	0	0	0	0	0	1,351		
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,082 State: 270 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,352										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District. These	Engineering:	0	1	1	1	1	1			
Route: Various	funds will be transferred to the District Operations budget.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3174F		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 765 State: 190 Local: 0	Payments:	0	0	0	0	0	0	950		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 955										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St.	Engineering:	0	0	0	0	0	0			
Route: Various	Louis District. Consultant services for upkeep of ATMS software for Transportation	R/W:	0	0	0	0	0	0			
Job No.: 6Q3174G	Management Center and central signal system.	Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	0	0	0	0	0	450		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.											Engineering:	0	1	1	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3227C												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 603 State: 150 Local: 0											Payments:	0	0	0	750	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 753																
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.											Engineering:	0	1	1	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3227D												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,483 State: 620 Local: 0											Payments:	0	0	0	3,100	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,103																
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis district.											Engineering:	0	0	0	100	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3227E												Construction:	0	0	0	1,273	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,098 State: 275 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,373																
County: Various	ITS parts and services in the St. Louis District.											Engineering:	0	1	1	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3227F												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 723 State: 180 Local: 0											Payments:	0	0	0	900	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 903																
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.											Engineering:	0	0	0	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3227G												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0											Payments:	0	0	0	450	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 451																

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.	Engineering:	0	1	1	1	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3386B		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,284 State: 570 Local: 0	Payments:	0	0	0	0	2,850	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,854										
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.	Engineering:	0	1	1	1	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3386C		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 644 State: 160 Local: 0	Payments:	0	0	0	0	800	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 804										
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	0	1	1	1	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3386D		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,604 State: 650 Local: 0	Payments:	0	0	0	0	3,250	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,254										
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	0	0	0	0	100	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3386E		Construction:	0	0	0	0	1,311	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,129 State: 282 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,411										
County: Various	ITS parts and services in the St. Louis District.	Engineering:	0	1	1	1	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3386F		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 764 State: 190 Local: 0	Payments:	0	0	0	0	950	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 954										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St.	Engineering:	0	0	0	0	1	0			
Route: Various	Louis District. Consultant services for upkeep of ATMS software for Traffic Management	R/W:	0	0	0	0	0	0			
Job No.: 6Q3386G	Center and central signal system.	Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	0	0	0	450	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										
County: Various	ITS asset management improvements to dynamic message signs at various routes across	Engineering:	0	125	0	0	0	0			
Route: Various	the St. Louis District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3467		Construction:	0	770	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 716 State: 179 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Winter 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 895										
County: Various	ITS asset management improvements to dynamic message signs at various locations	Engineering:	0	0	1	125	0	0			
Route: Various	around the St. Louis District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3468		Construction:	0	0	0	817	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 755 State: 188 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 943										
County: Various	ITS asset management and dynamic message signs at various locations across the St.	Engineering:	0	1	125	0	0	0			
Route: Various	Louis District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3469		Construction:	0	0	793	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 735 State: 184 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 6Q3473	Future Cost: 0 Estimate Total: 919										
County: Various	ITS asset management improvements to dynamic message signs at various locations	Engineering:	0	0	0	1	125	0			
Route: Various	around the St. Louis District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3470		Construction:	0	0	0	0	841	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 774 State: 193 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 967										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 6Q3472 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.					AC-State: 621 State: 154 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	29 0 746 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Various Route: Various Job No.: 6Q3473 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: 6Q3469	ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.					AC-State: 639 State: 159 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	29 0 768 0 0	0 0 0 0 0	0 0 0 0 0					
County: Various Route: Various Job No.: 6Q3474 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.					AC-State: 658 State: 163 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	1 0 0 0 0	29 0 791 0 0	0 0 0 0 0					
County: Various Route: Various Job No.: 6Q3475 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.					AC-State: 677 State: 168 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	1 0 0 0 0	29 0 815 0 0					
County: Various Route: Various Job No.: 6S3445 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Signal optimization at various locations along Rte. A in Jefferson County and Rte. 231, Rte. 61/67, I-70/I-270 interchanges in St. Louis County. \$453,600 Congestion Mitigation and Air Quality funds.					Fed: 454 State: 113 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 567 454 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-1-2021

Section 4 - 50

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	30	42,436	46,698	69,612	15,247	3,370
Total R/W:	4,644	18,387	10,341	1,674	55	0
Total Construction:	0	402,334	234,531	291,623	104,109	33,281
Paybacks:	210,413	35,664	33,585	36,121	35,735	35,735
Sub-Total:	215,057	456,385	278,457	329,418	139,899	69,016
Total Engineering:	35,977	60,126	23,999	25,221	7,916	2,167
Grand Total:	251,034	516,511	302,456	354,639	147,815	71,183

	2020	2021	2022	2023	2024
State	90,663	70,170	67,028	45,159	36,183
AC-State	46,647	50,207	111,088	14,482	25,841
Local	8,724	7,236	44,735	0	0
Sub-total State	146,034	127,613	222,851	59,641	62,024

Federal					
Sub-total Federal	370,477	174,843	131,788	88,174	9,159
Grand Total	516,511	302,456	354,639	147,815	71,183

Project Count: 250

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
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Paybacks:	210,413	35,664	33,585	36,121	35,735	35,735
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Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Barry Pavement preservation treatment at various locations in the rural Southwest District. Route: MO 112 Job No.: 7S3404 Length: 64.11 MPO: N Fund Cat: Taking Care Of System AC-State: 1,294 State: 324 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,618							Engineering:	0	145	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,473	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Barry Pavement resurfacing from south of Rte. 60 to the Arkansas State line and add turn lanes Route: MO 37 at various locations. Job No.: 7P3120 Length: 31.66 MPO: N Fund Cat: Taking Care Of System Fed: 5,978 State: 1,494 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3400 Future Cost: 0 Estimate Total: 8,543							Engineering:	951	786	0	0	0	0
							R/W:	120	0	0	0	0	0
							Construction:	0	6,686	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Barry Pavement resurfacing and add passing lane 1 mile north of Washburn. Route: MO 37 Job No.: 7P3400 Length: 0.85 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 1,543 State: 385 Local: 0 Sec Cat: Regional Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3120 Future Cost: 0 Estimate Total: 2,116							Engineering:	188	303	0	0	0	0
							R/W:	0	125	0	0	0	0
							Construction:	0	1,500	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Barry Pavement, intersection and pedestrian improvements on Central Avenue from Cleveland Route: MO 37 Street to Broadway Street in Monett. Design and right of way acquisition by Monett. Job No.: 7S2182 \$1,982,304 Cost Share, \$1,994,000 city of Monett and \$399,826 Transportation Alternatives Funds. Length: 0.68 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 2,414 State: 8 Local: 1,994 Sec Cat: System Expansion Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 4,426							Engineering:	10	0	10	30	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	4,376	0	0
							FFOS:	0	0	0	4,376	0	0
							Payments:	0	0	0	0	0	0
County: Barry Pavement resurfacing from beginning of route to Rte. 86 south of Golden. Route: RT J Job No.: 7S3189B Length: 3.74 MPO: N Fund Cat: Taking Care Of System AC-State: 289 State: 72 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3189D, 7S3189C Future Cost: 0 Estimate Total: 363							Engineering:	2	13	43	0	0	0
							R/W:	0	0	2	0	0	0
							Construction:	0	0	303	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Section 4 - 1

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Barton	Pavement resurfacing from Rte. 126 in Barton County to Rte. 96 in Jasper County.						Engineering:	22	130	0	0	0	0
Route: MO 37	Project involves bridge X0018.						R/W:	0	0	0	0	0	0
Job No.: 7P3223							Construction:	0	1,297	0	0	0	0
Length: 14.70	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,142				State: 285	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,449								
County: Barton	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations						Engineering:	35	187	0	0	0	0
Route: MO 37	from Jefferson Street to Gallagher Road in Golden City. \$95,000 Statewide						R/W:	2	0	0	0	0	0
Job No.: 7P3244	Transportation Alternatives funds.						Construction:	0	194	0	0	0	0
Length: 0.33	MPO: N					FFOS:	0	95	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 305				State: 76	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3253, 7S3247	Future Cost: 0				Estimate Total: 418								
County: Barton	Pavement resurfacing from Rte. 160 to I-44.						Engineering:	265	1,367	0	0	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 7I3083							Construction:	0	13,793	0	0	0	0
Length: 30.96	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 13,644				State: 1,516	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0				Estimate Total: 15,425								
County: Barton	Bridge replacement on the southbound bridge over the North Fork Spring River. Project						Engineering:	5	201	267	0	0	0
Route: IS 49	involves bridge G0577.						R/W:	0	0	2	0	0	0
Job No.: 7I3362							Construction:	0	0	1,875	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,110				State: 235	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP											
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,350								
County: Barton	Bridge improvement over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project						Engineering:	0	2	15	36	0	0
Route: RT K	involves bridge T0926.						R/W:	0	0	0	0	0	0
Job No.: 7P3107I							Construction:	0	0	0	261	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 252				State: 62	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0				Estimate Total: 314								

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Section 4 - 2

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Bates Route: MO 18 Job No.: 7S3295 Length: 17.81 MPO: N Fund Cat: Taking Care Of System AC-State: 1,094 State: 273 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 7I3258 Future Cost: 0 Estimate Total: 1,367	Engineering:	0	2	19	116	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	1,230	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Bates Route: IS 49 Job No.: 0I3006W Length: 44.82 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 43 State: 5 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 48	Engineering:	0	8	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	40	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Bates Route: IS 49 Job No.: 0I3007W Length: 44.82 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 44 State: 5 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 49	Engineering:	0	0	8	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	41	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Bates Route: IS 49 Job No.: 7I3050 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Fed: 2,745 State: 305 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHFP TIP #: Let With: 7I3366 Future Cost: 0 Estimate Total: 3,467	Engineering:	417	370	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	2,680	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Bates Route: IS 49 Job No.: 7I3258 Length: 26.81 MPO: N Fund Cat: Taking Care Of System Fed: 11,061 State: 1,229 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3295 Future Cost: 0 Estimate Total: 12,290	Engineering:	0	10	215	1,135	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	10,930	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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Section 4 - 3

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Bates	Bridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north of Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and southbound).				Engineering:	391	569	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0
Job No.:	713366					Construction:	0	2,636	0	0	0
Length:	0.72	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,884	State:	321	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0
TIP #:	Let With: 713050	Future Cost:	0	Estimate Total:	3,596						
County:	Bates	Pavement resurfacing from the Kansas State line to I-49.				Engineering:	2	73	84	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	7S3189K					Construction:	0	0	1,082	0	0
Length:	16.77	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	992	State:	247	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3189N, 7S3189L, 7S3189M	Future Cost:	0	Estimate Total:	1,241						
County:	Bates	Bridge improvements over the Marais des Cygnes River 4 miles east of Rich Hill and over Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 and T0280.				Engineering:	0	50	387	524	0
Route:	RT B					R/W:	0	0	6	0	0
Job No.:	7P3107F					Construction:	0	0	0	3,993	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,968	State:	992	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 7P3190K	Future Cost:	0	Estimate Total:	4,960						
County:	Bates	Bridge rehabilitation over Camp Branch 1.5 miles west of Rte. P and Panther Creek 1.3 miles west of Rte. P. Project involves bridges A3906 and A3907.				Engineering:	60	91	180	0	0
Route:	RT B					R/W:	0	0	0	0	0
Job No.:	7P3190D					Construction:	0	0	1,337	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,287	State:	321	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3481, 7S3261	Future Cost:	0	Estimate Total:	1,668						
County:	Bates	Bridge rehabilitation over South Deepwater Branch 0.8 mile south of Rte. H. Project involves bridge R0025.				Engineering:	2	12	14	54	0
Route:	RT BB					R/W:	0	0	0	0	0
Job No.:	7P3190K					Construction:	0	0	0	396	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	382	State:	94	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 7P3107F	Future Cost:	0	Estimate Total:	478						

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Bates	Pavement resurfacing from Rte. J to Loop 49 in Passaic.											Engineering:	2	48	58	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 7S3189L												Construction:	0	0	741	0	0	0
Length: 9.99	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 678 State: 169 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20		Anticipated Fed Cat: Stbg															
TIP #: Let With: 7S3189N, 7S3189K, 7S3189M	Future Cost: 0 Estimate Total: 849																	
County: Bates	Pavement resurfacing from Loop 49 in Butler to Rte. K near Montrose. \$1,155,000											Engineering:	0	136	0	0	0	0
Route: RT H	District Operating Budget.											R/W:	0	0	0	0	0	0
Job No.: 7S3409												Construction:	0	1,155	0	0	0	0
Length: 18.15	MPO: N											FFOS:	0	1,155	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,032 State: 259 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: Stbg															
TIP #: Let With: 7S3229, 7S3227, 7S3228	Future Cost: 0 Estimate Total: 1,291																	
County: Bates	Pavement resurfacing from the Kansas State line to Rte. F.											Engineering:	2	23	31	0	0	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 7S3189M												Construction:	0	0	393	0	0	0
Length: 5.54	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 357 State: 90 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20		Anticipated Fed Cat: Stbg															
TIP #: Let With: 7S3189N, 7S3189K, 7S3189L	Future Cost: 0 Estimate Total: 449																	
County: Bates	Bridge rehabilitation over the Osage River. Project involves bridge A4829.											Engineering:	30	195	271	0	0	0
Route: RT M												R/W:	0	0	2	0	0	0
Job No.: 7S3261												Construction:	0	0	2,002	0	0	0
Length: 0.17	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,978 State: 492 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHPP															
TIP #: Let With: 7S3481, 7P3190D	Future Cost: 0 Estimate Total: 2,500																	
County: Bates	Replace culvert 0.5 mile north of the Osage River.											Engineering:	0	0	33	0	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 7S3481												Construction:	0	0	155	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 151 State: 37 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: Stbg															
TIP #: Let With: 7P3190D, 7S3261	Future Cost: 0 Estimate Total: 188																	

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Section 4 - 5

District Southwest

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Bates Route: Various Job No.: 7P3370B Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,466	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bates County. \$711,000 Statewide Transportation Alternatives funds.						Engineering: 0	150	240	0	0	0
							R/W: 0	0	21	0	0	0
							Construction: 0	0	1,055	0	0	0
							FFOS: 0	0	711	0	0	0
							Payments: 0	0	0	0	0	0
County: Bates Route: RT Y Job No.: 7S3189N Length: 4.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3189K, 7S3189L, 7S3189M Future Cost: 0 Estimate Total: 394	Pavement resurfacing from Rte. 18 in Merwin to Rte. J in Amsterdam.						Engineering: 2	20	27	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	345	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Benton Route: US 65 Job No.: 7P3211 Length: 16.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,422	Pavement resurfacing from south of Rte. 52 to the Osage River in Warsaw.						Engineering: 48	255	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	3,119	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Benton Route: US 65 Job No.: 7P3212 Length: 4.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3450, 7P3449, 7P3451, 7P3453 Future Cost: 0 Estimate Total: 1,312	Pavement improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.						Engineering: 3	1	1	18	108	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	1,181	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Benton Route: MO 7 Job No.: 7P3299 Length: 2.92 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3360, 7S3359 Future Cost: 0 Estimate Total: 788	Install bridge water collection systems at various locations in Benton, Cedar, Dade, Henry and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, A5385, A3648, A3813 and A5850.						Engineering: 0	0	109	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	679	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Benton Route: MO 7 Job No.: 7P3360 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3359, 7P3299 Future Cost: 0 Estimate Total: 120	Engineering: R/W: Construction: FFOS: Payments:	45 0 0 0 0 0	1 0 0 0 0 0	13 0 61 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											
County: Benton Route: MO 7 Job No.: 7P3417 Length: 92.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,668	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	61 0 0 0 0 0	189 0 2,418 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											
County: Benton Route: MO 83 Job No.: 7P3107H Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,824	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	105 0 0 0 0 0	211 0 1,508 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											
County: Benton Route: MO 83 Job No.: 7P3107K Length: 0.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,876	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	232 0 0 0 0 0	236 0 2,408 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											
County: Benton Route: RT B Job No.: 7S3403 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: 3S3106 Future Cost: 0 Estimate Total: 84	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	24 2 58 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Benton	Pavement resurfacing from Rte. 52 in Cole Camp to the end of state maintenance.				Engineering:	0	121	0	0	0
Route:	RT B	\$1,027,000 District Operating Budget.				R/W:	0	0	0	0	0
Job No.:	7S3408					Construction:	0	1,027	0	0	0
Length:	15.96	MPO:	N			FFOS:	0	1,027	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	919	State:	229	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3232, 7S3230	Future Cost:	0	Estimate Total:	1,148						
County:	Benton	Pavement resurfacing and chevron signing from Rte. 65 to end of route.				Engineering:	12	73	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0
Job No.:	7S3230					Construction:	0	722	0	0	0
Length:	8.77	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	637	State:	158	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3408, 7S3232	Future Cost:	0	Estimate Total:	807						
County:	Benton	Pavement resurfacing from Rte. 65 near Lincoln to Rte. B.				Engineering:	0	2	10	74	0
Route:	RT H					R/W:	0	0	0	0	0
Job No.:	7S3298					Construction:	0	0	0	849	0
Length:	14.39	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	749	State:	186	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3415, 7S3296	Future Cost:	0	Estimate Total:	935						
County:	Benton	Pavement resurfacing from beginning of state maintenance to Rte. 7.				Engineering:	90	68	0	0	0
Route:	RT M					R/W:	0	0	0	0	0
Job No.:	7S3232					Construction:	0	672	0	0	0
Length:	10.22	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	593	State:	147	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3408, 7S3230	Future Cost:	0	Estimate Total:	830						
County:	Benton	Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.8 miles west of Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles south of Rte W and Rte MM over White Branch near Warsaw. Involves bridges A1832, A3020 and culverts P0723, N023				Engineering:	32	94	0	0	0
Route:	CST MAIN ST					R/W:	0	0	0	0	0
Job No.:	7S3369					Construction:	0	496	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	590	Local:	0				
Sec Cat:	Rehab And Reconstr	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	622						

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District Southwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cedar	Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160.						Engineering:	2	19	109	0	0	0
Route: MO 245							R/W:	0	0	0	0	0	0
Job No.: 7S3301							Construction:	0	0	1,134	0	0	0
Length: 16.83	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,010 State: 252 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,264												
County: Cedar	Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County.						Engineering:	80	364	0	0	0	0
Route: MO 82							R/W:	0	0	0	0	0	0
Job No.: 7P3214							Construction:	0	3,882	0	0	0	0
Length: 38.75	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,398 State: 848 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3241, 7S3221, 7S3180	Future Cost: 0 Estimate Total: 4,326												
County: Cedar	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$90,000 Statewide Transportation Alternatives funds.						Engineering:	110	98	0	0	0	0
Route: MO 82							R/W:	0	2	0	0	0	0
Job No.: 7P3246							Construction:	0	113	0	0	0	0
Length: 1.35	MPO: N							FFOS:	0	90	0	0	0
Fund Cat: Taking Care Of System	Fed: 171 State: 42 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3182	Future Cost: 0 Estimate Total: 323												
County: Christian	Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County. \$2,517,000 Open Container funds.						Engineering:	530	1,370	32	1,158	0	0
Route: US 65							R/W:	0	0	103	0	0	0
Job No.: 7P3210							Construction:	0	0	0	10,853	0	0
Length: 16.18	MPO: N							FFOS:	0	0	100	2,417	0
Fund Cat: Taking Care Of System	Fed: 10,813 State: 2,703 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7P3352	Future Cost: 0 Estimate Total: 14,046												
County: Christian	Pavement resurfacing from 1 mile south of Rte. F to 0.4 mile north of Rte. EE.						Engineering:	2	18	110	0	0	0
Route: US 65							R/W:	0	0	0	0	0	0
Job No.: 7P3235							Construction:	0	0	1,132	0	0	0
Length: 2.81	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,008 State: 252 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 8P3116	Future Cost: 0 Estimate Total: 1,262												

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Christian	High friction surface treatment on curves at Saddlebrooke.											Engineering:	23	2	36	0	0	0
Route: US 65												R/W:	0	0	0	0	0	0
Job No.: 7P3352												Construction:	0	0	255	0	0	0
Length: 0.53	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 235	State: 58	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 7P3210	Future Cost: 0		Estimate Total: 316															
County: Christian	Pavement preservation treatment on various minor routes in Barry, Christian, Dade, Lawrence, Newton, and Taney counties.											Engineering:	0	0	130	0	0	0
Route: RT ZZ												R/W:	0	0	0	0	0	0
Job No.: 7P3417B												Construction:	0	0	1,366	0	0	0
Length: 51.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,197	State: 299	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																
TIP #: Let With: 8S3204	Future Cost: 0		Estimate Total: 1,496															
County: Dade	Bridge rehabilitation over Stockton Lake. Project involves bridge A2931.											Engineering:	80	170	0	0	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 7P2228C												Construction:	0	1,160	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,064	State: 266	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 7P3195	Future Cost: 0		Estimate Total: 1,410															
County: Dade	Bridge rehabilitation over Stockton Lake. Project involves bridge A2932.											Engineering:	184	104	0	0	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 7P3195												Construction:	0	783	0	0	0	0
Length: 0.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 710	State: 177	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 7P2228C	Future Cost: 0		Estimate Total: 1,071															
County: Dade	Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County.											Engineering:	12	81	0	0	0	0
Route: MO 215												R/W:	0	0	0	0	0	0
Job No.: 7S3267												Construction:	0	712	0	0	0	0
Length: 9.65	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 634	State: 159	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #: Let With: 7S3222, 7S3220	Future Cost: 0		Estimate Total: 805															

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Dade	Bridge rehabilitation over Stockton Lake 4.3 miles north of Greenfield. Project involves						Engineering:	0	59	109	0	0	0
Route: MO 39	bridge A2930.						R/W:	0	0	0	0	0	0
Job No.: 7P3107J							Construction:	0	0	800	0	0	0
Length: 0.07	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 775 State: 193 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHPP										
TIP #:	Let With:		Future Cost: 0		Estimate Total: 968								
County: Dade	Pavement resurfacing from Rte. Y to Rte. 160.						Engineering:	11	80	0	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 7S3222							Construction:	0	680	0	0	0	0
Length: 9.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 608 State: 152 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: Stbg										
TIP #:	Let With: 7S3220, 7S3267		Future Cost: 0		Estimate Total: 771								
County: Greene	Pavement preservation treatment at various locations in the rural Southwest District.						Engineering:	0	220	0	0	0	0
Route: MO 125							R/W:	0	0	0	0	0	0
Job No.: 7S3402							Construction:	0	2,238	0	0	0	0
Length: 98.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,966 State: 492 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20		Anticipated Fed Cat: Stbg										
TIP #:	Let With: 8S3176		Future Cost: 0		Estimate Total: 2,458								
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Chandler						Engineering:	0	15	54	46	0	0
Route: US 160	Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash						R/W:	0	0	9	0	0	0
Job No.: 7S3367D	Grove.						Construction:	0	0	0	225	0	0
Length: 0.27	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 279 State: 70 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022		Anticipated Fed Cat: Stbg										
TIP #:	Let With:		Future Cost: 0		Estimate Total: 349								
County: Greene	Bridge replacement over Pickerel Branch 1.3 miles east of Plano. Project involves bridge						Engineering:	2	248	128	0	0	0
Route: MO 266	K0162.						R/W:	0	2	0	0	0	0
Job No.: 7P3190G							Construction:	0	0	949	0	0	0
Length: 0.04	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,063 State: 264 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20		Anticipated Fed Cat: NHPP										
TIP #:	Let With:		Future Cost: 0		Estimate Total: 1,329								

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District Southwest

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: IS 44 Job No.: 713201 Length: 9.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: 8I3120 Future Cost: 0 Estimate Total: 6,990	Pavement resurfacing and ramp lengthening from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360.						Engineering: 440 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	587 0 5,963 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: US 60 Job No.: 7P3271 Length: 2.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3122B Future Cost: 0 Estimate Total: 1,360	Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.						Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	15 0 0 0 0	115 0 1,224 0 0	0 0 0 0 0	
County: Greene Route: US 65 Job No.: 7P2212D Length: 5.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,034	Pavement improvements from Pomme de Terre River to Rte. KK.						Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	4 0 0 0 0	175 0 2,846 0 0
County: Greene Route: US 65 Job No.: 7P3393 Length: 7.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,711	Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas County.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	2 0 0 0 0	11 0 0 0 0	145 0 1,549 0 0
County: Greene Route: RT BB Job No.: 7S3189I Length: 12.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 8S3123 Future Cost: 0 Estimate Total: 815	Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 13.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	72 0 731 0 0	0 0 0 0 0	0 0 0 0 0	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: RT D Job No.: 7S3219 Length: 4.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 7S3217, 7S3218	Pavement resurfacing from Rte. 125 south intersection to Rte. B in Webster County. AC-State: 285 State: 71 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 365			Engineering: 9 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	39 0 317 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Greene Route: RT EE Job No.: 7S3287 Length: 2.52 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 19 TIP #: Let With: 8S3124	Pavement resurfacing from Rte. T to Farm Road 97. AC-State: 186 State: 46 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 241			Engineering: 9 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	22 0 210 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Henry Route: MO 13 Job No.: 7P3465 Length: 0.61 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: 2022 TIP #: Let With:	Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7/18 (Ohio Street) in Clinton. Fed: 936 State: 233 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,169			Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0 0	73 52 0 0 0 0	170 0 874 0 0 0	0 0 0 0 0 0				
County: Henry Route: MO 18 Job No.: 4S2276 Length: 0.20 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With:	Bridge rehabilitation over Grand River. Project involves bridge A4165. Fed: 0 State: 3,032 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 3,354			Engineering: 322 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	368 0 2,664 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Henry Route: MO 2 Job No.: 7S3367C Length: 0.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 TIP #: Let With:	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 2 from Chisman Street to Rte. 52 in Windsor and on Rte. Y from Rte. 52 to Wall Street in Windsor. AC-State: 142 State: 34 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 176			Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0 0	21 2 0 0 0 0	27 0 124 0 0 0	0 0 0 0 0 0				

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Dollars in Thousands



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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Henry Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor. Route: MO 2 Job No.: 7S3415 Length: 10.38 MPO: N Fund Cat: Taking Care Of System AC-State: 772 State: 191 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3298, 7S3296 Future Cost: 0 Estimate Total: 963						Engineering:	0	2	12	82	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	867	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Henry Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad. Route: MO 7 Job No.: 7P3255 Length: 13.93 MPO: N Fund Cat: Taking Care Of System Fed: 1,739 State: 436 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,211						Engineering:	36	197	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	1,978	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Henry Pavement resurfacing from east of Rte. PP in Tightwad to Rte. 65 in Warsaw. \$1,562,000 District Operation funds. Route: MO 7 Job No.: 7P3464 Length: 14.26 MPO: N Fund Cat: Taking Care Of System AC-State: 1,963 State: 490 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,453						Engineering:	0	0	252	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	2,201	0	0	0					
						FFOS:	0	0	1,562	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Henry Pavement resurfacing from Rte. 7 to end of state maintenance. Route: RT AA Job No.: 7S3229 Length: 2.00 MPO: N Fund Cat: Taking Care Of System AC-State: 141 State: 36 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3227, 7S3409, 7S3228 Future Cost: 0 Estimate Total: 179						Engineering:	2	32	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	145	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Henry Pavement resurfacing from Rte. 2 to Rte. 7 near Urich. Route: RT B Job No.: 7S3227 Length: 11.48 MPO: N Fund Cat: Taking Care Of System AC-State: 695 State: 173 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3229, 7S3409, 7S3228 Future Cost: 0 Estimate Total: 881						Engineering:	13	93	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	775	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Henry	Pavement resurfacing from Rte. 7 to Rte. 52. Project involves bridges A2305, B0241, B0242, and B0243.						Engineering:	20	143	0	0	0	0
Route: RT K							R/W:	0	0	0	0	0	0
Job No.: 7S3228							Construction:	0	1,386	0	0	0	0
Length: 17.12	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,224	State: 305	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3229, 7S3227, 7S3409			Future Cost: 0	Estimate Total: 1,549									
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. K in Urich, on Rte. K in Germantown, from California Ave. to Missouri Ave. in Montrose, and from High St. to Mechanic St. in Butler. \$187,000 Statewide Trans. Alt. funds.						Engineering:	56	71	0	0	0	0
Route: RT K							R/W:	0	2	0	0	0	0
Job No.: 7S3251							Construction:	0	253	0	0	0	0
Length: 1.34	MPO: N					FFOS:	0	187	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 261	State: 65	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:			Future Cost: 0	Estimate Total: 382									
County: Henry	Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.						Engineering:	0	2	9	65	0	0
Route: RT Y							R/W:	0	0	0	0	0	0
Job No.: 7S3296							Construction:	0	0	0	683	0	0
Length: 9.59	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 607	State: 152	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3298, 7S3415			Future Cost: 0	Estimate Total: 759									
County: Hickory	Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894.						Engineering:	40	1	16	0	0	0
Route: MO 64							R/W:	0	0	0	0	0	0
Job No.: 7S3359							Construction:	0	0	117	0	0	0
Length: 0.65	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 108	State: 26	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7P3360, 7P3299			Future Cost: 0	Estimate Total: 174									
County: Jasper	Pavement resurfacing from the Kansas State line to west of Fir Road in Carl Junction; add roundabout at Rte. 96 and Rte. YY; and add turn lanes at Sunset Drive, Gum Road, and Fir Road. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.						Engineering:	321	262	579	0	0	0
Route: MO 171							R/W:	0	50	0	0	0	0
Job No.: 7P3262							Construction:	0	0	4,653	0	0	0
Length: 14.58	MPO: Y					FFOS:	0	0	95	0	0	0	
Fund Cat: Taking Care Of System			Fed: 4,436	State: 1,108	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 01HA-18	Let With: 7P3268, 7P3263, 7S3189J			Future Cost: 0	Estimate Total: 5,865								

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jasper	Pavement resurfacing from 0.6 mile west of Fir Road in Airport Drive to east of Centennial Avenue in Webb City.					Engineering:	4	93	144	0	0	0				
Route: MO 171						R/W:	0	0	0	0	0	0				
Job No.: 7P3263						Construction:	0	0	1,496	0	0	0				
Length: 3.84	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 1,387 State: 346 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP														
TIP #: 02HS-18	Let With: 7P3268, 7P3262, 7S3189J	Future Cost: 0				Estimate Total: 1,737										
County: Jasper	Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage.					Engineering:	4	104	243	0	0	0				
Route: MO 171						R/W:	0	0	0	0	0	0				
Job No.: 7P3268						Construction:	0	0	2,598	0	0	0				
Length: 7.71	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 2,356 State: 589 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP														
TIP #: 03HS-18	Let With: 7P3263, 7P3262, 7S3189J	Future Cost: 0				Estimate Total: 2,949										
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from the Frisco Greenway Trail to Main Street in Webb City.					Engineering:	4	66	100	0	0	0				
Route: MO 171						R/W:	0	2	0	0	0	0				
Job No.: 7P3283						Construction:	0	0	484	0	0	0				
Length: 0.87	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 522 State: 130 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg														
TIP #: 04HS-18	Let With: 7S3250	Future Cost: 0				Estimate Total: 656										
County: Jasper	Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165.					Engineering:	0	2	20	112	0	0				
Route: MO 249						R/W:	0	0	0	0	0	0				
Job No.: 7P3105E						Construction:	0	0	0	865	0	0				
Length: 0.46	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 800 State: 199 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0				Estimate Total: 999										
County: Jasper	Bridge rehabilitation on northbound bridge over I-44 and on Rte. FF over I-49 and I-44 in Joplin. Project involves bridges A5149, A5154 and A5596.					Engineering:	0	48	235	0	0	0				
Route: MO 249						R/W:	0	0	0	0	0	0				
Job No.: 7P3107C						Construction:	0	0	1,750	0	0	0				
Length: 0.24	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 1,626 State: 407 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,033										

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District Southwest

Dollars in Thousands



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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jasper	Job Order Contracting to repair slides from Rte. 171 in Cartersville to Rte. VV (Zora Street) near Joplin.						Engineering:	0	6	35	0	0	0
Route: MO 249							R/W:	0	0	0	0	0	0
Job No.: 7P3407							Construction:	0	0	320	0	0	0
Length: 2.31	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 0	State: 361	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: State					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 361						
County: Jasper	Pavement resurfacing on westbound lanes at Rte. 66/Loop 44 east of Duenweg.						Engineering:	0	0	62	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 7I3482							Construction:	0	0	545	0	0	0
Length: 0.86	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 546	State: 61	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With: 7I3361, 7I3361B	Future Cost: 0					Estimate Total: 607						
County: Jasper	Bridge rehabilitation on northbound bridge over Missouri and Northern Arkansas Railroad and bridges over Opossum Creek. Project involves bridges A3400 and northbound and southbound A3403.						Engineering:	18	9	54	0	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 7I3254							Construction:	0	0	542	0	0	0
Length: 0.08	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 545	State: 60	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With: 7I3256	Future Cost: 0					Estimate Total: 623						
County: Jasper	Bridge rehabilitation on northbound bridge over Coon Creek. Project involves bridge A3401.						Engineering:	27	15	83	0	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 7I3256							Construction:	0	0	613	0	0	0
Length: 0.06	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 640	State: 71	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With: 7I3254	Future Cost: 0					Estimate Total: 738						
County: Jasper	Rebuild concrete pavement from I-44 to 0.8 mile south of Rte. FF (32nd Street) in Joplin and pavement repair at the northbound bridge over Rte. V.						Engineering:	50	65	594	0	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 7I3361							Construction:	0	0	5,458	0	0	0
Length: 0.94	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 5,504	State: 613	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With: 7I3482, 7I3361B	Future Cost: 0					Estimate Total: 6,167						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jasper	Add safety signage for wrong-way countermeasures at various locations in the rural Southwest District.											Engineering:	0	79	0	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 7P3422												Construction:	0	363	0	0	0	0
Length: 223.88	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Safety	Fed: 398 State: 44 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety																	
TIP #: 8P3069B	Let With: 8P3069B Future Cost: 0 Estimate Total: 442																	
County: Jasper	Bridge rehabilitation and add sidewalk on Range Line Road over Kansas City Southern Railroad. Project involves bridge L0833.											Engineering:	15	490	492	692	0	0
Route: LP 49												R/W:	0	0	2	0	0	0
Job No.: 7S3285												Construction:	0	0	0	4,783	0	0
Length: 0.39	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 5,168 State: 1,291 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #: 14HS-18	Let With: 14HS-18 Future Cost: 0 Estimate Total: 6,474																	
County: Jasper	Payment to City of Joplin for intersection improvements at Range Line Road and 15th Street in Joplin. \$432,443 Cost Share funds.											Engineering:	0	10	15	0	0	0
Route: LP 49												R/W:	0	0	0	0	0	0
Job No.: 7S3430												Construction:	0	0	432	0	0	0
Length: 0.15	MPO: Y										FFOS:	0	0	432	0	0		
Fund Cat: Major Projects & Emerging Needs	AC-State: 366 State: 91 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: N/A Anticipated Fed Cat: Stbg																	
TIP #: 14HS-18	Let With: 14HS-18 Future Cost: 0 Estimate Total: 457																	
County: Jasper	Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. \$921,105 Carthage, \$274,895 Carthage STBG funds.											Engineering:	181	507	0	0	0	0
Route: MO 571												R/W:	0	232	0	0	0	0
Job No.: 7P3187I												Construction:	0	1,472	0	0	0	0
Length: 0.11	MPO: N										FFOS:	0	1,196	0	0	0		
Fund Cat: Major Projects & Emerging Needs	Fed: 1,216 State: 74 Local: 921											Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety																	
TIP #: 7S3284, 7S3269	Let With: 7S3284, 7S3269 Future Cost: 0 Estimate Total: 2,392																	
County: Jasper	Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage.											Engineering:	8	50	0	0	0	0
Route: MO 571												R/W:	0	0	0	0	0	0
Job No.: 7S3269												Construction:	0	500	0	0	0	0
Length: 1.93	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 440 State: 110 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP																	
TIP #: 7P3187I, 7S3284	Let With: 7P3187I, 7S3284 Future Cost: 0 Estimate Total: 558																	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Rte. E (Fairview Avenue) to 0.1 mile south of Rte. HH (Fir Road) in Carthage.				Engineering:	123	278	0	0	0
Route:	MO 571					R/W:	2	0	0	0	0
Job No.:	7S3284	\$58,000 city of Carthage and \$844,000 Statewide Transportation Alternatives funds.				Construction:	0	1,177	0	0	0
Length:	1.25	MPO:	N			FFOS:	0	902	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,165	State:	232	Local:	58				
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 7P31871, 7S3269	Future Cost:	0	Estimate Total:	1,580						
County:	Jasper	Bridge replacement over White Oak Creek. Project involves bridge H0083.				Engineering:	6	98	94	233	0
Route:	MO 96					R/W:	0	0	2	0	0
Job No.:	7S3171					Construction:	0	0	0	1,794	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,778	State:	443	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	15HS-18	Let With:		Future Cost:	0	Estimate Total:	2,227				
County:	Jasper	Pavement resurfacing from Rte. 171 to I-49.				Engineering:	17	197	0	0	0
Route:	RT H					R/W:	0	0	0	0	0
Job No.:	7S3224					Construction:	0	1,260	0	0	0
Length:	18.86	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,165	State:	292	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3231, 7S3226, 7S3225	Future Cost:	0	Estimate Total:	1,474						
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Park Street to 4th Street in Jasper.				Engineering:	38	149	0	0	0
Route:	RT H					R/W:	2	0	0	0	0
Job No.:	7S3247					Construction:	0	260	0	0	0
Length:	0.36	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	327	State:	82	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 7P3244, 7S3253	Future Cost:	0	Estimate Total:	449						
County:	Jasper	Payment to the City of Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds.				Engineering:	4	1	6	0	0
Route:	RT HH					R/W:	0	0	0	0	0
Job No.:	7S3378					Construction:	0	0	1,334	0	0
Length:	0.33	MPO:	N			FFOS:	0	0	1,334	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,073	State:	268	Local:	0				
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,345						

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jasper Route: RT M Job No.: 7S3225 Length: 9.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 7S3231, 7S3226, 7S3224	Pavement resurfacing from Rte. 43 to I-49 in Carytown.			AC-State: 623 State: 155 Local: 0	Engineering: 9 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	119 0 659 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Jasper Route: RT MM Job No.: 7S3226 Length: 1.63 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: 06HS-18 Let With: 7S3231, 7S3224, 7S3225	Pavement resurfacing from Rte. 96 to Rte. D in Oronogo.			Fed: 190 State: 47 Local: 0	Engineering: 22 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	37 0 200 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Jasper Route: RT MM Job No.: 7S3253 Length: 1.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 20 TIP #: 07HS-18 Let With: 7P3244, 7S3247	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from east of Grant Street to south of Rte. 96 in Oronogo.			Fed: 464 State: 115 Local: 0	Engineering: 67 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	90 2 487 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Jasper Route: RT O Job No.: 7S3189J Length: 2.74 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 7P3268, 7P3263, 7P3262	Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte. 96. \$73,000 Open Container funds.			AC-State: 412 State: 103 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	26 0 0 0 0	41 0 448 73 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Jasper Route: RT O Job No.: 7S3250 Length: 0.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 TIP #: Let With: 7P3283	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba.			Fed: 164 State: 41 Local: 0	Engineering: 30 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	38 0 0 0 0	97 2 68 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jasper Route: RT U Job No.: 7S3172 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 929 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: 7P3190B Future Cost: 0 Estimate Total: 1,057	Bridge rehabilitation over Spring River. Project involves bridge A1963.					Engineering: 128	112	0	0	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	817	0	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Jasper Route: Various Job No.: 7P3419 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,708 State: 427 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,135	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jasper and Newton Counties. \$806,000 Statewide Transportation Alternatives funds.					Engineering: 0	100	138	232	0	0
						R/W: 0	0	21	0	0	0
						Construction: 0	0	0	1,644	0	0
						FFOS: 0	0	0	806	0	0
						Payments: 0	0	0	0	0	0
County: Lawrence Route: CRD 1100 Job No.: 7P2229E Length: 0.04 MPO: N Fund Cat: Taking Care Of System AC-State: 77 State: 18 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 100	Bridge preventive maintenance over I-44. Project involves bridge R0198.					Engineering: 5	1	1	1	10	0
						R/W: 0	0	0	0	0	0
						Construction: 0	0	0	0	82	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Lawrence Route: MO 266 Job No.: 7P3107B Length: 0.01 MPO: N Fund Cat: Taking Care Of System Fed: 883 State: 221 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,114	Bridge replacement over Billies Creek in Halltown. Project involves bridge G0505.					Engineering: 10	80	110	0	0	0
						R/W: 0	5	0	0	0	0
						Construction: 0	0	909	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Lawrence Route: US 60 Job No.: 7P3433 Length: 10.69 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 2,665 State: 666 Local: 0 Sec Cat: Regional Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 8P3197 Future Cost: 0 Estimate Total: 3,331	Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,553,971 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,553,971 Grade Crossing Safety Account.					Engineering: 0	100	116	300	0	0
						R/W: 0	0	91	0	0	0
						Construction: 0	0	0	2,724	0	0
						FFOS: 0	0	88	2,568	0	0
						Payments: 0	0	0	0	0	0

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.											Engineering:	0	9	0	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 0I3006Y												Construction:	0	60	0	0	0	0
Length: 10.74	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 62	State: 7	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 69																	
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.											Engineering:	0	0	9	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 0I3007Y												Construction:	0	0	62	0	0	0
Length: 10.74	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 64	State: 7	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 71																	
County: McDonald	Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road.											Engineering:	10	26	190	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 7I3358												Construction:	0	0	1,976	0	0	0
Length: 4.09	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,972	State: 220	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,202																	
County: McDonald	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. Amendment 3 new major project.											Engineering:	11,307	3,906	0	0	0	0
Route: IS 49												R/W:	4,610	0	0	0	0	0
Job No.: 7P0601												Construction:	0	50,429	0	0	0	0
Length: 5.01	MPO: Y										FFOS:	0	25,000	0	0	0	0	
Fund Cat: Amendment 3	Fed: 43,467	State: 10,868	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: 7P0601	Let With:	Future Cost: 0 Estimate Total: 70,252																
County: McDonald	Add guardrail and safety signage at various locations from 1 mile north of Splitlog Road near Lanagan to Pack Road in Noel.											Engineering:	0	95	0	0	0	0
Route: MO 59												R/W:	0	0	0	0	0	0
Job No.: 7P3423												Construction:	0	518	0	0	0	0
Length: 9.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 490	State: 123	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Winter 20	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 613																	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line.					Engineering:	2	232	2	2	318	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 7P3260						Construction:	0	0	0	0	3,675	0
Length: 8.99	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,385 State: 844 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With: 7S3443					Future Cost: 0 Estimate Total: 4,231							
County: McDonald	Pavement resurfacing and add shoulders and rumblestrips at various locations from Rte. 43 in Southwest City to Rte. 37 near Washburn. \$551,000 Open Container funds.					Engineering:	10	284	485	0	0	0
Route: MO 90						R/W:	0	0	0	0	0	0
Job No.: 7S3292						Construction:	0	0	4,791	0	0	0
Length: 46.55	MPO: Y					FFOS:	0	0	551	0	0	0
Fund Cat: Taking Care Of System					AC-State: 4,448 State: 1,112 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #: Let With:					Future Cost: 0 Estimate Total: 5,570							
County: McDonald	Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge H0792.					Engineering:	50	169	248	0	0	0
Route: RT EE						R/W:	0	14	0	0	0	0
Job No.: 7P3190F						Construction:	0	0	1,853	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,827 State: 457 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:					Future Cost: 0 Estimate Total: 2,334							
County: McDonald	Pavement resurfacing from Rte. 90 to Bus. 71 in Pineville.					Engineering:	0	2	24	60	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 7S3307						Construction:	0	0	0	620	0	0
Length: 7.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 565 State: 141 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3304, 7S3305, 7L21ROA					Future Cost: 0 Estimate Total: 706							
County: Newton	Pavement resurfacing from the Kansas State line through roundabout to I-44.					Engineering:	0	2	17	24	0	0
Route: US 166						R/W:	0	0	0	0	0	0
Job No.: 7P3401						Construction:	0	0	0	346	0	0
Length: 0.64	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 313 State: 76 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With: 7I3008, 7I3530					Future Cost: 0 Estimate Total: 389							

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.					Engineering:	0	19	0	0	0	0					
Route: IS 44						R/W:	0	0	0	0	0	0					
Job No.: 013006N						Construction:	0	200	0	0	0	0					
Length: 69.11	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge		AC-State: 197	State: 22	Local: 0		Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 219															
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.					Engineering:	0	0	19	0	0	0					
Route: IS 44						R/W:	0	0	0	0	0	0					
Job No.: 013007N						Construction:	0	0	206	0	0	0					
Length: 69.11	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge		AC-State: 202	State: 23	Local: 0		Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 225															
County: Newton	Pavement improvement from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road).					Engineering:	0	10	81	310	0	0					
Route: IS 44						R/W:	0	0	0	0	0	0					
Job No.: 713008						Construction:	0	0	0	4,763	0	0					
Length: 9.24	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System		Fed: 4,648	State: 516	Local: 0		Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #:	Let With: 7P3401, 713530	Future Cost: 0 Estimate Total: 5,164															
County: Newton	Bridge improvements at various locations in Newton, Jasper, Lawrence, Greene and Webster counties. Potential Design-Build project.					Engineering:	0	50	470	2,500	0	0					
Route: IS 44						R/W:	0	0	77	0	0	0					
Job No.: 713420						Construction:	0	0	0	44,724	0	0					
Length: 79.92	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System		Fed: 43,039	State: 4,782	Local: 0		Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 47,821															
County: Newton	Pavement repairs and resurfacing on southbound lanes from Shoal Creek to Rte. 175 and from 0.5 mile to 1.7 miles south of Iris Road.					Engineering:	0	8	53	0	0	0					
Route: IS 49						R/W:	0	0	0	0	0	0					
Job No.: 713361B						Construction:	0	0	542	0	0	0					
Length: 1.72	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System		Fed: 543	State: 60	Local: 0		Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP															
TIP #:	Let With: 713361, 713482	Future Cost: 0 Estimate Total: 603															

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District Southwest

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Newton Route: IS 49 Job No.: 7P3424 Length: 2.77 MPO: N Fund Cat: Safety (Statewide)												

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Newton Route: RT CC Job No.: 7S3231 Length: 4.58 MPO: N Fund Cat: Taking Care Of System AC-State: 330 State: 82 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3226, 7S3224, 7S3225 Future Cost: 0 Estimate Total: 416	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	86 0 326 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Newton Route: RT D Job No.: 7S3304 Length: 13.06 MPO: N Fund Cat: Taking Care Of System AC-State: 750 State: 186 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3305, 7L21ROA, 7S3307 Future Cost: 0 Estimate Total: 936	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	12 0 0 0 0 0	80 0 842 0 0 0	0 0 0 0 0 0						
County: Newton Route: RT E Job No.: 7P3191B Length: 0.26 MPO: N Fund Cat: Taking Care Of System Fed: 1,335 State: 334 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3191C Future Cost: 0 Estimate Total: 1,679	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	20 0 0 0 0 0	17 0 0 0 0 0	189 0 1,443 0 0 0	0 0 0 0 0 0						
County: Newton Route: RT HH Job No.: 7S3305 Length: 1.53 MPO: N Fund Cat: Taking Care Of System AC-State: 94 State: 23 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3304, 7L21ROA, 7S3307 Future Cost: 0 Estimate Total: 117	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	3 0 0 0 0 0	11 0 102 0 0 0	0 0 0 0 0 0						
County: Newton Route: RT HH Job No.: 7S3367F Length: 0.43 MPO: N Fund Cat: Taking Care Of System AC-State: 239 State: 58 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 297	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	37 2 0 0 0 0	45 0 211 0 0 0	0 0 0 0 0 0						

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Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Polk	Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves						Engineering:	101	147	162	0	0	0
Route: MO 123	bridge L0198.						R/W:	0	0	5	0	0	0
Job No.: 7S3205							Construction:	0	0	651	0	0	0
Length: 0.03	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 773 State: 192 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,066											
County: Polk	Pavement resurfacing from Rte. 32 to Rte. 215 south intersection.						Engineering:	17	105	0	0	0	0
Route: MO 123							R/W:	0	0	0	0	0	0
Job No.: 7S3220							Construction:	0	1,012	0	0	0	0
Length: 12.18	MPO: N	AC-State: 894 State: 223 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: Stbg						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Future Cost: 0 Estimate Total: 1,134											
TIP #:	Let With: 7S3222, 7S3267												
County: Polk	Bridge rehabilitation over North Dry Sac River 2 miles south of Brighton and on Rte. 64						Engineering:	141	155	0	0	0	0
Route: MO 13	over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916.						R/W:	0	0	0	0	0	0
Job No.: 7P3190E							Construction:	0	1,118	0	0	0	0
Length: 0.23	MPO: N	Fed: 1,018 State: 255 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Future Cost: 0 Estimate Total: 1,414											
TIP #:	Let With:												
County: Polk	Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in						Engineering:	2	35	114	0	0	0
Route: MO 13	Greene County.						R/W:	0	0	0	0	0	0
Job No.: 7P3277							Construction:	0	0	1,174	0	0	0
Length: 6.86	MPO: N	Fed: 1,059 State: 264 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Future Cost: 0 Estimate Total: 1,325											
TIP #:	Let With: 8P3118, 7P3276												
County: Polk	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.						Engineering:	2	2	6	69	0	0
Route: MO 32							R/W:	0	0	0	0	0	0
Job No.: 7P3278							Construction:	0	0	0	626	0	0
Length: 2.98	MPO: N	Fed: 564 State: 139 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Future Cost: 0 Estimate Total: 705											
TIP #:	Let With: 7S3279												

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District Southwest

Dollars in Thousands



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Transportation Planning

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Polk	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.				Engineering:	2	2	7	66	0
Route:	MO 83					R/W:	0	0	0	0	0
Job No.:	7S3279					Construction:	0	0	0	693	0
Length:	2.80	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	615	State:	153	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:	Let With: 7P3278	Future Cost:		0	Estimate Total:	770					
County:	Polk	Pavement resurfacing and add centerline rumblestripe from Rte. 32 to Rte. WW.				Engineering:	6	32	206	0	0
Route:	RT H					R/W:	0	0	0	0	0
Job No.:	7S3181					Construction:	0	0	2,126	0	0
Length:	20.57	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,892	State:	472	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:	Let With: 7S3215, 8S3092, 8S3185, 8S3186	Future Cost:		0	Estimate Total:	2,370					
County:	Polk	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Main Street from Cowden Street to Adams Street in Pleasant Hope.				Engineering:	21	7	28	0	0
Route:	RT H					R/W:	0	2	0	0	0
Job No.:	7S3184					Construction:	0	0	126	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	132	State:	31	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:	Let With: 7P3370	Future Cost:		0	Estimate Total:	184					
County:	Polk	Culvert replacement over Ingalls Creek 0.2 mile south of Rte. AC and culvert rehabilitation on Rte. J over Brush Creek 0.8 mile north of Rte. 32. Project involves culverts P0720 and W0003.				Engineering:	20	7	68	0	0
Route:	RT HH					R/W:	0	0	2	0	0
Job No.:	7S3368					Construction:	0	0	338	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	333	State:	82	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	435					
County:	Polk	Pavement resurfacing from Rte. 13 to Rte. H.				Engineering:	4	4	45	0	0
Route:	RT KK					R/W:	0	0	0	0	0
Job No.:	7S3215					Construction:	0	0	449	0	0
Length:	6.82	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	398	State:	100	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:	Let With: 8S3092, 7S3181, 8S3185, 8S3186	Future Cost:		0	Estimate Total:	502					

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Polk	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.						Engineering:	0	0	2	2	51	54
Route: RT Z							R/W:	0	0	0	0	2	0
Job No.: 7S3368B							Construction:	0	0	0	0	0	422
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 533 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: State												
TIP #:	Let With: Future Cost: 0 Estimate Total: 533												
County: St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.						Engineering:	4	1	1	1	1	42
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 7P3034B							Construction:	0	0	0	0	0	886
Length: 1.27	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 747 State: 185 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP												
TIP #:	Let With: Future Cost: 0 Estimate Total: 936												
County: St. Clair	Pavement resurfacing and add rumblestrips from 0.5 mile north of Rte. UU to 0.1 mile south of 565th Road in Polk County.						Engineering:	2	149	684	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 7P3276							Construction:	0	0	7,168	0	0	0
Length: 34.59	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,401 State: 1,600 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP												
TIP #:	Let With: 8P3118, 7P3277 Future Cost: 0 Estimate Total: 8,003												
County: St. Clair	Bridge improvement over Simms Creek 4 miles west of Roscoe. Project involves bridge J0305.						Engineering:	0	10	87	135	0	0
Route: MO 82							R/W:	0	0	0	0	0	0
Job No.: 7P3107E							Construction:	0	0	0	968	0	0
Length: 0.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 960 State: 240 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP												
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,200												
County: St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3791.						Engineering:	235	365	0	0	0	0
Route: RT C							R/W:	0	0	0	0	0	0
Job No.: 7S3202							Construction:	0	2,643	0	0	0	0
Length: 0.36	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,406 State: 602 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP												
TIP #:	Let With: 7S3203 Future Cost: 0 Estimate Total: 3,243												

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Clair	Pavement resurfacing from Rte. A to Rte. 82.											Engineering:	14	156	0	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 7S3241												Construction:	0	1,445	0	0	0	0
Length: 18.69	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,281 State: 320 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 7P3214, 7S3221, 7S3180	Future Cost: 0 Estimate Total: 1,615																	
County: St. Clair	Pavement resurfacing and remove nonstandard guardrail from Bus. 13 to Rte. V.											Engineering:	10	46	0	0	0	0
Route: RT WW												R/W:	0	0	0	0	0	0
Job No.: 7S3180												Construction:	0	472	0	0	0	0
Length: 4.62	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 415 State: 103 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 7P3214, 7S3241, 7S3221	Future Cost: 0 Estimate Total: 528																	
County: St. Clair	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.											Engineering:	55	66	0	0	0	0
Route: RT WW												R/W:	0	2	0	0	0	0
Job No.: 7S3182												Construction:	0	278	0	0	0	0
Length: 1.05	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 277 State: 69 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 7P3246	Future Cost: 0 Estimate Total: 401																	
County: St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3882.											Engineering:	104	303	0	0	0	0
Route: RT ZZ												R/W:	0	0	0	0	0	0
Job No.: 7S3203												Construction:	0	2,153	0	0	0	0
Length: 0.34	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,965 State: 491 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																	
TIP #: Let With: 7S3202	Future Cost: 0 Estimate Total: 2,560																	
County: Stone	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line.											Engineering:	0	2	2	10	12	143
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 7P3394												Construction:	0	0	0	0	0	1,673
Length: 11.09	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,475 State: 367 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,842																	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stone	Upgrade signal at Kissee Avenue in Kimberling City.											Engineering:	14	2	35	0	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 8P2391												Construction:	0	0	182	0	0	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 176 State: 43 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 233																
County: Stone	Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA.											Engineering:	12	4	16	0	0	0
Route: MO 265	Project involves bridge T1016.											R/W:	0	2	0	0	0	0
Job No.: 7P3190I												Construction:	0	0	111	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 133 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 145																
County: Stone	Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.											Engineering:	0	2	7	55	0	0
Route: MO 265												R/W:	0	0	0	0	0	0
Job No.: 7P3387												Construction:	0	0	0	573	0	0
Length: 5.12	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 510 State: 127 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 637																
County: Stone	Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173.											Engineering:	2	6	29	0	0	0
Route: MO 76												R/W:	0	0	0	0	0	0
Job No.: 7S3189C												Construction:	0	0	285	0	0	0
Length: 3.97	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 257 State: 63 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 7S3189D, 7S3189B	Future Cost: 0 Estimate Total: 322																
County: Stone	Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 in Branson.											Engineering:	2	2	2	26	171	0
Route: MO 76												R/W:	0	0	0	0	0	0
Job No.: 7S3234												Construction:	0	0	0	0	1,881	0
Length: 7.27	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,667 State: 415 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,084																

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stone	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations between Business 13 in Branson West and Rte. 376 in Branson.						Engineering:	0	10	203	53	298	0
Route: MO 76							R/W:	0	0	0	53	0	0
Job No.: 7S3395							Construction:	0	0	0	0	1,530	0
Length: 1.61	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,718 State: 429 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,147											
County: Stone	Route marking designation changes on Rtes. 76, 376, 465 and 65 in the Branson area.						Engineering:	8	91	0	0	0	0
Route: MO 76							R/W:	0	0	0	0	0	0
Job No.: 8O2373C							Construction:	0	382	0	0	0	0
Length: 15.97	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 379 State: 94 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 481											
County: Stone	Pavement resurfacing from beginning of route to Rte. 13 near Kimberling City.						Engineering:	2	20	27	0	0	0
Route: RT OO							R/W:	0	0	0	0	0	0
Job No.: 7S3189D							Construction:	0	0	331	0	0	0
Length: 2.79	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 303 State: 75 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 7S3189C, 7S3189B	Future Cost: 0 Estimate Total: 380											
County: Stone	Pavement resurfacing and add centerline rumblestrips from beginning of state maintenance to Rte. 76.						Engineering:	70	66	0	0	0	0
Route: RT Y							R/W:	0	0	0	0	0	0
Job No.: 7S3216							Construction:	0	676	0	0	0	0
Length: 8.33	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 594 State: 148 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 812											
County: Taney	Bridge deck sealing over Fall Creek in Branson. Project involves bridge A5471.						Engineering:	0	187	0	0	0	0
Route: MO 376							R/W:	0	0	0	0	0	0
Job No.: 7P3105B							Construction:	0	1,124	0	0	0	0
Length: 0.15	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,048 State: 263 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 8P3068B, 8P3068C	Future Cost: 0 Estimate Total: 1,311											

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Taney	Bridge rehabilitation on northbound bridge over Lake Taneycomo. Project involves	Engineering:	10	4	24	0	0	0	0	0	0
Route: US 65	bridge A3069.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7P3105D		Construction:	0	0	165	0	0	0	0	0	0
Length: 0.17	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 155 State: 38 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3190L	Future Cost: 0 Estimate Total: 203										
County: Taney	Bridge rehabilitation on southbound bridge over Lake Taneycomo between Branson and	Engineering:	5	19	248	0	0	0	0	0	0
Route: US 65	Hollister. Project involves bridge A3070.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7P3190L		Construction:	0	0	1,683	0	0	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,559 State: 391 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3105D	Future Cost: 0 Estimate Total: 1,955										
County: Taney	Signal modifications, reconfigure turn lanes and add pedestrian accommodations at Gage	Engineering:	80	2	113	0	0	0	0	0	0
Route: BU 65	Drive/Industrial Drive in Hollister. \$108,810 STBG Small-Urban and \$163,215 city of	R/W:	0	0	5	0	0	0	0	0	0
Job No.: 7S3354	Hollister funds.	Construction:	0	0	415	0	0	0	0	0	0
Length: 0.54	MPO: N	FFOS:	0	0	272	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 348 State: 24 Local: 163	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 615										
County: Taney	Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800	Engineering:	0	47	0	0	0	0	0	0	0
Route: MO 76	Accelerated Innovation Deployment, \$40,700 city of Branson and \$43,000 District	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7Q3410	Operations funds.	Construction:	0	419	0	0	0	0	0	0	0
Length: 11.70	MPO: N	FFOS:	0	419	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 373 State: 52 Local: 41	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 466										
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills	Engineering:	0	0	0	0	0	0	0	0	0
Route: MO 76	Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8O2373B	2028.	Construction:	0	0	0	0	0	0	0	0	0
Length: 4.34	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,788 Local: 0	Payments:	654	337	347	357	368	379			
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 1,001 - 2,000 Estimate Total: 2,442										

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District Southwest

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Taney	Payment to the City of Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds.											Engineering:	126	1	89	0	0	0
Route: CST 76 COUNTRY BLVD												R/W:	0	0	0	0	0	0
Job No.: 8O2373												Construction:	0	0	800	0	0	0
Length: 4.74	MPO: N										FFOS:	0	0	413	0	0	0	
Fund Cat: Major Projects & Emerging Needs										Fed: 712	State: 178	Local: 0						
Sec Cat: Enhancements	Awd Date: N/A			Anticipated Fed Cat: Stbg								Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost: 75,001 - 100,000			Estimate Total: 1,016											
County: Taney	Bridge replacement over Table Rock Lake. Project involves bridge A0590.											Engineering:	144	1,332	1,159	4,745	0	0
Route: MO 86												R/W:	0	0	206	0	0	0
Job No.: 7S3194												Construction:	0	0	0	30,270	0	0
Length: 0.30	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge										Fed: 30,170	State: 7,542	Local: 0						
Sec Cat:	Awd Date: 2022			Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost: 0			Estimate Total: 37,856											
County: Taney	Pavement resurfacing from Rte. 76 east of Kirbyville to end of state maintenance.											Engineering:	2	6	22	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 7S3189F												Construction:	0	0	214	0	0	0
Length: 2.71	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 194	State: 48	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20			Anticipated Fed Cat: Stbg								Payments:	0	0	0	0	0	
TIP #:	Let With: 7S3189E, 7S3189G, 7S3189H			Future Cost: 0			Estimate Total: 244											
County: Taney	Pavement resurfacing from Rte. 76 in Mildred to end of route.											Engineering:	2	6	15	0	0	0
Route: RT MM												R/W:	0	0	0	0	0	0
Job No.: 7S3189E												Construction:	0	0	132	0	0	0
Length: 1.15	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 123	State: 30	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20			Anticipated Fed Cat: Stbg								Payments:	0	0	0	0	0	
TIP #:	Let With: 7S3189F, 7S3189G, 7S3189H			Future Cost: 0			Estimate Total: 155											
County: Taney	Pavement resurfacing from Rte. 265 to end of state maintenance.											Engineering:	2	6	11	0	0	0
Route: RT P												R/W:	0	0	0	0	0	0
Job No.: 7S3189H												Construction:	0	0	93	0	0	0
Length: 0.88	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 88	State: 22	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20			Anticipated Fed Cat: Stbg								Payments:	0	0	0	0	0	
TIP #:	Let With: 7S3189F, 7S3189E, 7S3189G			Future Cost: 0			Estimate Total: 112											

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Construction contingency applied to construction cost in the year the project is awarded.

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Taney	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Stone and Taney counties.												Engineering:	0	20	185	210	0	0
Route: Various													R/W:	0	0	10	0	0	0
Job No.: 7S3421													Construction:	0	0	0	1,454	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,503 State: 376 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2022		Anticipated Fed Cat: Stbg																
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,879																
County: Taney	Pavement resurfacing from beginning of state maintenance to Rte. 76.												Engineering:	2	6	20	0	0	0
Route: RT VV													R/W:	0	0	0	0	0	0
Job No.: 7S3189G													Construction:	0	0	186	0	0	0
Length: 2.08	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 170 State: 42 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: Stbg																
TIP #:	Let With: 7S3189F, 7S3189E, 7S3189H		Future Cost: 0 Estimate Total: 214																
County: Various	Add safety signage for wrong way countermeasures at various ramp locations.												Engineering:	4	117	0	0	0	0
Route: I-44													R/W:	0	0	0	0	0	0
Job No.: 7I3343													Construction:	0	557	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety (Statewide)	Fed: 606 State: 68 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Spring 20		Anticipated Fed Cat: Safety																
TIP #:	Let With: 8I3146		Future Cost: 0 Estimate Total: 678																
County: Various	Curve safety improvements at various locations in the rural Southwest District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 0X3122H													Construction:	0	0	0	515	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety (Statewide)	Fed: 463 State: 52 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2022		Anticipated Fed Cat: Safety																
TIP #:	Let With:		Future Cost: 0 Estimate Total: 515																
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	59	0	0	0	0	0
Job No.: 5B0800W													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	59	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 38,840 Local: 0										Payments:	43,142	7,768	7,768	7,768	7,768	7,768		
Sec Cat: Rehab And Reconst	Awd Date: N/A		Anticipated Fed Cat: State																
TIP #:	Let With:		Future Cost: 50,001 - 75,000 Estimate Total: 82,041																

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District Southwest

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 713208 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 66 State: 7 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 75	On-call work zone enforcement at various locations in the rural Southwest District.						Engineering: 2	2	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	71	0	0	0	0
County: Various Route: Various Job No.: 713405 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 584 State: 146 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 8I3178 Future Cost: 0 Estimate Total: 730	Job Order Contracting for bridge repairs at various locations in Barry, Barton, Cedar, Christian, Dade, Dallas, Greene, Jasper, Hickory, Lawrence, McDonald, Newton, Polk, Stone, Taney and Webster Counties in the rural Southwest District. \$231,000 District Ops. funds.						Engineering: 0	130	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	600	0	0	0	0
							FFOS: 0	231	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 713406 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,258 State: 315 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,573	Job Order Contracting for bridge repairs at various locations in Bates, Benton, Henry, St. Clair and Vernon Counties. \$560,000 District Operations funds.						Engineering: 0	273	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,300	0	0	0	0
							FFOS: 0	560	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 713418 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 68 State: 7 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 75	On-call work zone enforcement at various locations in the rural Southwest District.						Engineering: 0	1	1	2	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	71	0	0
County: Various Route: Various Job No.: 7P3370 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 1,366 State: 341 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3184 Future Cost: 0 Estimate Total: 1,807	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Dade, Greene, Lawrence and Polk Counties. \$600,000 Statewide Transportation Alternatives funds.						Engineering: 100	10	566	0	0	
							R/W: 0	0	31	0	0	0
							Construction: 0	0	1,100	0	0	0
							FFOS: 0	0	600	0	0	0
							Payments: 0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3373												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 65	State: 7	Local: 0									Payments:	0	0	71	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 72															
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.											Engineering:	0	246	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3416												Construction:	0	2,244	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,992	State: 498	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,490															
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.											Engineering:	0	0	246	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3469												Construction:	0	0	2,311	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,046	State: 511	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,557															
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	2	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3209												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 224	State: 56	Local: 0									Payments:	0	279	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 282															
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3365												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 223	State: 56	Local: 0									Payments:	0	0	279	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 279															

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District Southwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.						Engineering:	0	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 7Q3414							Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 168	State: 42	Local: 0				Payments:	0	0	0	210	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0						Estimate Total: 210						
County: Various	Upgrade ITS message boards at various locations in the rural Southwest District.						Engineering:	0	0	8	12	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 7Q3414B							Construction:	0	0	0	101	0	0
Length: 0.00	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 97	State: 24	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With: 8Q3181B	Future Cost: 0						Estimate Total: 121						
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.						Engineering:	0	16	0	0	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 0I3006X							Construction:	0	150	0	0	0	0
Length: 55.94	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 149	State: 17	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0						Estimate Total: 166						
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.						Engineering:	0	0	16	0	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 0I3007X							Construction:	0	0	155	0	0	0
Length: 55.94	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 153	State: 18	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0						Estimate Total: 171						
County: Vernon	Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. Project involves bridge A1343.						Engineering:	89	268	355	0	0	0
Route: IS 49							R/W:	0	0	10	0	0	0
Job No.: 7I3363							Construction:	0	0	2,515	0	0	0
Length: 0.04	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,832	State: 316	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHFP											
TIP #: Let With:	Future Cost: 0						Estimate Total: 3,237						

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District Southwest

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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Vernon Route: IS 49 Job No.: 713411 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,192	Bridge rehabilitation on southbound bridge over the Marmaton River 3.1 miles north of Nevada. Project involves bridge A2615.						Engineering: 0	170	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,022	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Vernon Route: IS 49 Job No.: 7P3107G Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,604	Bridge improvements over Missouri and Northern Arkansas Railroad in Nevada and on Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves bridges north and southbound A1693 and east and westbound A3229.						Engineering: 0	2	32	172	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,398	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Vernon Route: US 54 Job No.: 7P3174 Length: 0.29 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,756	Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.						Engineering: 6	282	522	0	0	0
							R/W: 0	0	2	0	0	0
							Construction: 0	0	3,944	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Vernon Route: US 54 Job No.: 7P3281 Length: 13.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 6,309	Pavement resurfacing from the Kansas State line to Webster Street in Nevada.						Engineering: 100	97	672	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	5,440	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Vernon Route: RT B Job No.: 7S3302 Length: 15.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,277	Pavement resurfacing from I-49 in Sheldon to Rte. 97 and upgrade pedestrian facilities to comply with the ADA Transition Plan at First Street in Sheldon.						Engineering: 2	17	107	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,151	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Southwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Vernon Route: RT BB Job No.: 7P3190J Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 TIP #: Let With: 7P3190H	Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge R0100. Fed: 719 State: 178 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 997					Engineering: 100 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	74 2 0 0 0	76 0 745 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Vernon Route: RT BB Job No.: 7S3294 Length: 13.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 7S3303	Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo. AC-State: 1,099 State: 274 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,373					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	19 0 0 0 0	115 0 1,237 0 0	0 0 0 0 0	0 0 0 0 0	
County: Vernon Route: RT FF Job No.: 7P3190C Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With:	Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge A2015. Fed: 1,248 State: 312 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,587					Engineering: 27 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	116 0 0 0 0	171 0 1,273 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Vernon Route: RT HH Job No.: 7S3221 Length: 6.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 19 TIP #: Let With: 7P3214, 7S3241, 7S3180	Pavement resurfacing from Rte. 54 in Vernon County to Rte. BB in Cedar County. AC-State: 407 State: 103 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 516					Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	47 0 463 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Vernon Route: RT K Job No.: 7P3190H Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 TIP #: Let With: 7P3190J	Bridge replacement over Camp Branch 2.6 miles east of Bristow. Project involves bridge N0467. Fed: 648 State: 161 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 909					Engineering: 100 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	80 10 0 0 0	63 0 656 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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District Southwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Vernon Route: RT W Job No.: 7S3303 Length: 3.65 MPO: N Fund Cat: Taking Care Of System															

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Webster Job Order Contracting for pavement repair in Webster County. Route: IS 44 Job No.: 013006P Length: 20.76 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 100 State: 12 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 112						Engineering:	0	12	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	100	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Webster Job Order Contracting for pavement repair in Webster County. Route: IS 44 Job No.: 013007P Length: 20.76 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 103 State: 12 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 115						Engineering:	0	0	12	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	103	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Webster Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek. Project involves Route: IS 44 bridge L0684. Job No.: 713197 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 1,074 State: 121 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 1,199						Engineering:	4	1	1	35	72	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	1,086	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Webster Pavement repair at various locations in Webster County. Route: IS 44 Job No.: 713412 Length: 20.78 MPO: N Fund Cat: Taking Care Of System Fed: 56 State: 14 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3182 Future Cost: 0 Estimate Total: 70						Engineering:	0	20	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	50	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Webster Add interchange at Marshall Road 0.7 mile northeast of Marshfield and add new roadway Route: IS 44 to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 Marshfield. Job No.: 810445 Length: 0.57 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 4,975 State: 23 Local: 7,128 Sec Cat: System Expansion Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 13,086						Engineering:	450	235	0	0	0	0					
						R/W:	510	0	0	0	0	0					
						Construction:	0	11,891	0	0	0	0					
						FFOS:	509	11,891	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Webster	Pavement resurfacing and add offset left turn lanes at various locations from 0.6 mile west of Rte. A to west of Rte. O in Wright County. \$711,000 Open Container funds.	Engineering:	231	477	0	0	0	0	0	0	0
Route: US 60		R/W:	0	27	0	0	0	0	0	0	0
Job No.: 7P3265		Construction:	0	4,809	0	0	0	0	0	0	0
Length: 12.46	MPO: N	FFOS:	0	711	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,251 State: 1,062 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3272	Future Cost: 0 Estimate Total: 5,544										
County: Webster	Pavement resurfacing and add J-turns at various locations from Rte. VV in Rogersville to 0.6 mile west of Rte. A. \$1,327,000 Open Container funds.	Engineering:	204	615	0	0	0	0	0	0	0
Route: US 60		R/W:	0	24	0	0	0	0	0	0	0
Job No.: 7P3272		Construction:	0	6,052	0	0	0	0	0	0	0
Length: 11.59	MPO: N	FFOS:	0	1,327	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,353 State: 1,338 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3265	Future Cost: 0 Estimate Total: 6,895										
County: Webster	Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and pavement resurfacing on Rte. K from Rte. 60 to Rte. 14.	Engineering:	0	2	130	217	0	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3293B		Construction:	0	0	0	2,986	0	0	0	0	0
Length: 27.86	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,669 State: 666 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3346	Future Cost: 0 Estimate Total: 3,335										
County: Webster	Bridge improvement over the Niangua Branch 1.8 miles east of Marshfield. Project involves bridge G0719.	Engineering:	0	10	88	131	0	0	0	0	0
Route: RT CC		R/W:	0	0	26	0	0	0	0	0	0
Job No.: 7P3107D		Construction:	0	0	0	971	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 981 State: 245 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,226										
County: Webster	Add roundabout on Hubble Drive at Banning Street in Marshfield. Design and inspection by Marshfield. \$490,344 Marshfield and \$156,548 Marshfield STBG-Urban funds. NOS is OK. See agreement.	Engineering:	45	4	0	0	0	0	0	0	0
Route: RT CC		R/W:	93	0	0	0	0	0	0	0	0
Job No.: 7P3187H		Construction:	0	1,519	0	0	0	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	647	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,033 State: 0 Local: 490	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety										
TIP #: Let With: 7S3348	Future Cost: 0 Estimate Total: 1,661										

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Webster	Pavement resurfacing on Hubble Drive from Rifle Range Road to Rte. 38 in Marshfield.						Engineering:	16	30	0	0	0	0
Route: RT CC							R/W:	0	0	0	0	0	0
Job No.: 7S3348							Construction:	0	282	0	0	0	0
Length: 2.68	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 250	State: 62	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7P3187H			Future Cost: 0	Estimate Total: 328									
County: Webster	Pavement resurfacing from Rte. A to Rte. B.						Engineering:	15	100	0	0	0	0
Route: RT KK							R/W:	0	0	0	0	0	0
Job No.: 7S3218							Construction:	0	960	0	0	0	0
Length: 13.71	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 848	State: 212	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3217, 7S3219			Future Cost: 0	Estimate Total: 1,075									
County: Webster	Right of way acquisition for ADA Transition Plan improvements at various locations in Webster County.						Engineering:	0	0	260	0	0	0
Route: Various							R/W:	0	0	10	0	0	0
Job No.: 7P3101B							Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 216	State: 54	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Future	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3439, 7S3367B			Future Cost: 1,001 - 2,000	Estimate Total: 270									
County: Webster	Pavement resurfacing from Rte. 60 to Rte. 14.						Engineering:	12	94	0	0	0	0
Route: RT Z							R/W:	0	0	0	0	0	0
Job No.: 7S3217							Construction:	0	870	0	0	0	0
Length: 11.86	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 771	State: 193	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3219, 7S3218			Future Cost: 0	Estimate Total: 976									

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District Southwest

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	568	45,438	7,360	11,835	0	0
Total R/W:	5,400	507	717	53	2	0
Total Construction:	0	164,554	94,114	148,344	9,435	15,474
Paybacks:	43,796	8,455	8,465	8,406	8,136	8,147
Sub-Total:	49,196	173,516	103,296	156,803	17,573	23,621
Total Engineering:	19,888	25,592	16,365	15,071	1,173	1,270
Grand Total:	69,084	199,108	119,661	171,874	18,746	24,891

	2020	2021	2022	2023	2024
State	43,716	28,765	33,492	10,182	11,875
AC-State	25,337	23,787	17,468	74	0
Local	8,638	163	1,994	0	0
Sub-total State	77,691	52,715	52,954	10,256	11,875
Federal					
Sub-total Federal	121,417	66,946	118,920	8,490	13,016
Grand Total	199,108	119,661	171,874	18,746	24,891

Project Count: 219

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	568	45,438	7,360	11,835	0	0
Total R/W:	5,400	507	717	53	2	0
Total Construction:	0	164,554	94,114	148,344	9,435	15,474
Paybacks:	43,796	8,455	8,465	8,406	8,136	8,147
Sub-Total:	49,196	173,516	103,296	156,803	17,573	23,621
Total Engineering:	19,888	25,592	16,365	15,071	1,173	1,270
Grand Total:	69,084	199,108	119,661	171,874	18,746	24,891

	2020	2021	2022	2023	2024
State	43,716	28,765	33,492	10,182	11,875
AC-State	25,337	23,787	17,468	74	0
Local	8,638	163	1,994	0	0
Sub-total State	77,691	52,715	52,954	10,256	11,875

Federal					
Sub-total Federal	121,417	66,946	118,920	8,490	13,016
Grand Total	199,108	119,661	171,874	18,746	24,891

Project Count: 219

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Christian	Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-Urban; \$104,446 Nixa; \$527,000 Open Container.				Engineering:	774	215	513	0	0	0			
Route:	MO 14					R/W:	1,205	0	0	0	0	0			
Job No.:	8P0588H					Construction:	0	0	7,008	0	0	0			
Length:	1.50					MPO: Y	FFOS:	0	0	824	0	0	0		
Fund Cat:	Major Projects & Emerging Needs					Fed: 6,188	State: 1,453	Local: 95	Payments:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	NHPP										
TIP #:	NX1701	Let With:	8P3115B	Future Cost:	0	Estimate Total:	9,715								
County:	Christian	Add lanes from 32nd Street to 22nd Street in Ozark. \$26,300 City of Ozark and \$105,200 STBG funds.				Engineering:	235	544	0	0	0	0			
Route:	MO 14					R/W:	0	75	0	0	0	0			
Job No.:	8P0588I					Construction:	0	2,856	0	0	0	0			
Length:	0.79					MPO: Y	FFOS:	0	131	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs					Fed: 2,780	State: 669	Local: 26	Payments:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP										
TIP #:	OK1803	Let With:	8P3015, 8P3096, 8P3115	Future Cost:	0	Estimate Total:	3,710								
County:	Christian	Add lanes and sidewalk, replace signal on Jackson Street at Rte. NN in Ozark. \$1,825,000 Ozark STBG-Urban and \$456,000 city of Ozark funds.				Engineering:	320	394	0	0	0	0			
Route:	MO 14					R/W:	710	0	0	0	0	0			
Job No.:	8P3015					Construction:	0	3,211	0	0	0	0			
Length:	0.49					MPO: Y	FFOS:	391	1,890	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs					Fed: 2,885	State: 342	Local: 378	Payments:	0	0	0	0	0	
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg										
TIP #:	OK1401-17A	Let With:	8P3096, 8P3115, 8P0588I	Future Cost:	0	Estimate Total:	4,635								
County:	Christian	Add lanes, sidewalk, and pedestrian signal on Jackson Street from 16th Street to 0.1 mile west of Rte. NN in Ozark. \$835,000 Open Container and \$374,950 city of Ozark funds.				Engineering:	546	661	0	0	0	0			
Route:	MO 14					R/W:	25	0	0	0	0	0			
Job No.:	8P3096					Construction:	0	4,043	0	0	0	0			
Length:	0.63					MPO: Y	FFOS:	0	1,169	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs					Fed: 3,762	State: 608	Local: 334	Payments:	0	0	0	0	0	
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg										
TIP #:	OK1701	Let With:	8P3015, 8P3115, 8P0588I	Future Cost:	0	Estimate Total:	5,275								
County:	Christian	Pavement resurfacing from west of 3rd Street to south of Hartley Road in Ozark and from 6th Avenue to Rte. W in Ozark.				Engineering:	2	61	0	0	0	0			
Route:	MO 14					R/W:	0	0	0	0	0	0			
Job No.:	8P3115					Construction:	0	510	0	0	0	0			
Length:	2.74					MPO: Y	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System					Fed: 457	State: 114	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP										
TIP #:	NX1901-19	Let With:	8P3015, 8P3096, 8P0588I	Future Cost:	0	Estimate Total:	573								

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District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Christian Pavement resurfacing from east of Tiffany Boulevard in Nixa to 32nd Street in Ozark. Route: MO 14 Job No.: 8P3115B Length: 2.31 MPO: Y Fund Cat: Taking Care Of System Fed: 483 State: 120 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 8P0588H Future Cost: 0 Estimate Total: 603						Engineering:	0	8	54	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	541	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Christian High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Route: MO 14 Richwood Road. Job No.: 8P3206 Length: 0.60 MPO: Y Fund Cat: Safety Fed: 255 State: 28 Local: 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: CC2101 Let With: Future Cost: 0 Estimate Total: 283						Engineering:	0	0	18	33	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	232	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Christian Add turn lanes and sidewalks on Massey Boulevard at South Street in Nixa. \$146,000 Route: US 160 Nixa, \$584,000 Nixa STBG-Urban funds. Job No.: 8P3087B Length: 0.24 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 902 State: 92 Local: 133 Sec Cat: Regional Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: NX1803-18A Let With: 8P3051E Future Cost: 0 Estimate Total: 1,460						Engineering:	208	146	0	0	0	0					
						R/W:	125	0	0	0	0	0					
						Construction:	0	981	0	0	0	0					
						FFOS:	63	667	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Christian Roadway improvements from Rte. AA to Rte. CC. Route: US 160 Job No.: 8S3138 Length: 0.50 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 11,665 State: 2,918 Local: 0 Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: CC1802 Let With: 8S3138B, 8S3244 Future Cost: 0 Estimate Total: 14,733						Engineering:	150	50	316	698	588	0					
						R/W:	0	0	0	3,183	0	0					
						Construction:	0	0	0	0	9,748	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Christian Pavement resurfacing from Rte. CC to 1 mile south of Rte. F in Ozark. Route: US 65 Job No.: 8P3116 Length: 5.64 MPO: Y Fund Cat: Taking Care Of System Fed: 1,664 State: 415 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: OK1901-19 Let With: 7P3235 Future Cost: 0 Estimate Total: 2,081						Engineering:	2	32	180	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,867	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southwest

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: MO 125 Job No.: 8S3161 Length: 0.56 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: ST190119A3	Ditch grading and replace culverts from 0.2 mile east of Rte. OO west junction to 0.1 mile east of Old Orchard Drive in Strafford.					AC-State: 54 State: 13 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 57 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
Awd Date: Winter 20 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 69																
County: Greene Route: MO 125 Job No.: 8S3176 Length: 23.83 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 7S3402	Pavement preservation treatment at various locations in the urban Southwest District.					AC-State: 514 State: 128 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	56 0 586 0 0	0 0 0 0 0	0 0 0 0 0						
Awd Date: Winter 20 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 642																
County: Greene Route: MO 13 Job No.: 8P3067B Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge rehabilitation over Little Sac River. Project involves bridges A3030 northbound and southbound.					Fed: 848 State: 212 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	172 0 888 0 0	0 0 0 0 0	0 0 0 0 0						
Awd Date: Spring 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,060																
County: Greene Route: MO 13 Job No.: 8P3087E Length: 0.37 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional TIP #: SP1816-18A	Intersection improvements on Kansas Expressway at Sunset Street in Springfield. \$273,186 city of Springfield and \$1,092,743 Springfield STBG-Urban funds.					Fed: 2,121 State: 258 Local: 273	Engineering: 80 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	139 0 0 0 0	142 120 0 60 0	248 0 2,001 1,306 0					
Awd Date: 2023 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,732																
County: Greene Route: MO 13 Job No.: 8P3087F Length: 0.45 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional TIP #: SP1817-18A	Intersection improvements on Kansas Expressway at Walnut Lawn Street in Springfield. \$309,465 city of Springfield and \$1,237,858 Springfield STBG-Urban funds.					Fed: 2,392 State: 288 Local: 310	Engineering: 105 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	50 0 0 0 0	254 178 0 89 0	282 0 2,224 1,459 0					
Awd Date: 2023 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,095																

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District Southwest

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene Route: MO 13 Job No.: 8P3118 Length: 5.81 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: GR1903-19 Let With: 7P3277, 7P3276	Pavement resurfacing from Rte. WW in Greene County to 0.1 mile north of Norton Road in Springfield.						Engineering:	2	37	205	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	2,126	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Route: MO 13 Job No.: 8S3165 Length: 7.65 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: GR2007 Let With: 8P3202	Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).						Engineering:	0	10	2	25	198	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	2,282	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Route: MO 13 Job No.: 8S3173 Length: 7.65 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 TIP #: EN2003 Let With:	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).						Engineering:	0	2	50	191	267	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	1,363	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Route: US 160 Job No.: 8P3087D Length: 0.45 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: 2022 TIP #: SP1815-18A Let With:	Add intersection turn lanes on West Bypass at Rte. 744 (Kearney Street) in Springfield. \$252,530 city of Springfield and \$1,010,120 city of Springfield STBG-Urban funds.						Engineering:	250	35	35	254	0	0
							R/W:	0	0	115	0	0	0
							Construction:	0	0	0	1,900	0	0
							FFOS:	0	0	56	1,206	0	0
							Payments:	0	0	0	0	0	0
County: Greene Route: US 160 Job No.: 8P3170 Length: 4.33 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: SP2008 Let With: 8S3168	Pavement resurfacing from I-44 to Rte. 413 (Sunshine Street).						Engineering:	0	10	14	132	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,647	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Greene	Add ITS for Ozarks Traffic on Massey Boulevard from County Road 192 in Springfield to South Street in Nixa.				Engineering:	0	100	0	0	0
Route:	US 160					R/W:	0	0	0	0	0
Job No.:	8Q3180					Construction:	0	500	0	0	0
Length:	4.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	480	State:	120	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	600				
County:	Greene	Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 (James River Freeway).				Engineering:	0	4	7	68	0
Route:	US 160					R/W:	0	0	0	0	0
Job No.:	8S3168					Construction:	0	0	0	907	0
Length:	2.18	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	790	State:	196	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	SP2009	Let With:	8P3170	Future Cost:	0	Estimate Total:	986				
County:	Greene	Pavement resurfacing and add shoulders from Rte. AB to I-44 in Springfield.				Engineering:	0	56	63	0	0
Route:	MO 266					R/W:	0	0	0	0	0
Job No.:	8S3188					Construction:	0	0	822	0	0
Length:	2.67	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	754	State:	187	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	8S3216, 8S3187		Future Cost:	0	Estimate Total:	941				
County:	Greene	Bridge rehabilitation at various locations on and over James River Freeway in Springfield. Project involves bridges A4140, A4142, A4146, and A4185.				Engineering:	0	424	0	0	0
Route:	MO 360					R/W:	0	0	0	0	0
Job No.:	8P3067C					Construction:	0	2,543	0	0	0
Length:	0.25	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,373	State:	594	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,967				
County:	Greene	Pavement resurfacing from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.				Engineering:	27	166	0	0	0
Route:	MO 413					R/W:	0	0	0	0	0
Job No.:	8S3114					Construction:	0	1,646	0	0	0
Length:	4.86	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,450	State:	362	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	SP1809-18	Let With:	8S3121	Future Cost:	0	Estimate Total:	1,839				

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene	Bridge improvement on Sunshine Street over Missouri and Northern Arkansas Railroad in Springfield. Project involves bridge H0945.											Engineering:	10	10	322	392	0	0
Route: MO 413												R/W:	0	0	57	0	0	0
Job No.: 8S3157												Construction:	0	0	0	3,086	0	0
Length: 0.61	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,095 State: 772 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #: SP1908	Let With: Future Cost: 0 Estimate Total: 3,877																	
County: Greene	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.											Engineering:	0	19	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 0I3006O												Construction:	0	200	0	0	0	0
Length: 21.41	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 197 State: 22 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 219																	
County: Greene	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.											Engineering:	0	0	19	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 0I3007O												Construction:	0	0	206	0	0	0
Length: 21.41	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 202 State: 23 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 225																	
County: Greene	Pavement resurfacing from east of Rte. 360 to 0.6 mile west of Rte. 266.											Engineering:	27	174	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 8I3120												Construction:	0	1,456	0	0	0	0
Length: 2.71	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,466 State: 164 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP																	
TIP #: GR1904-19	Let With: 7I3201 Future Cost: 0 Estimate Total: 1,657																	
County: Greene	Rebuild pavement on eastbound lanes at Rte. 744 (Mulroy Road) interchange in Springfield.											Engineering:	25	249	353	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 8I3147												Construction:	0	0	3,916	0	0	0
Length: 0.75	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,065 State: 453 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP																	
TIP #: GR1905-19	Let With: 8S3151, 8S3155 Future Cost: 0 Estimate Total: 4,543																	

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: LP 44 Job No.: 8P3050B Length: 3.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: SP1710 Let With: 8S3112, 8S3117, 8S3160, 8S3175 Future Cost: 0 Estimate Total: 1,110	Engineering:	6	29	95	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	980	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Greene Route: LP 44 Job No.: 8S3155 Length: 0.58 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: GR1906-19 Let With: 8S3151, 8I3147 Future Cost: 0 Estimate Total: 1,603	Engineering:	2	95	208	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	1,298	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Greene Route: LP 44 Job No.: 8S3166 Length: 1.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: SP2013-20 Let With: Future Cost: 0 Estimate Total: 517	Engineering:	0	2	2	2	2	40										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	0	0	469										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Greene Route: LP 44 Job No.: 8S3167 Length: 3.34 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: SP2002 Let With: Future Cost: 0 Estimate Total: 687	Engineering:	0	2	2	2	3	56										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	0	0	622										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Greene Route: LP 44 Job No.: 8S3171 Length: 3.34 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: EN2007 Let With: Future Cost: 0 Estimate Total: 136	Engineering:	0	2	2	2	10	20										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	0	0	100										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene	Pavement resurfacing on various outer roads in Springfield and Strafford.												Engineering:	0	0	8	54	0	0
Route: OR 44													R/W:	0	0	0	0	0	0
Job No.: 8S3217													Construction:	0	0	0	561	0	0
Length: 5.69	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 623 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: State																		
TIP #: SP2103	Let With: 8S3219, 8S3218 Future Cost: 0 Estimate Total: 623																		
County: Greene	Pavement resurfacing from FR 112 to 0.2 mile west of Rte. 13 in Springfield.												Engineering:	0	0	8	23	0	0
Route: OR 44													R/W:	0	0	0	0	0	0
Job No.: 8S3219													Construction:	0	0	0	227	0	0
Length: 1.84	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 258 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: State																		
TIP #: SP2101	Let With: 8S3218, 8S3217 Future Cost: 0 Estimate Total: 258																		
County: Greene	Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container funds.												Engineering:	493	832	525	310	1,127	0
Route: US 60													R/W:	0	0	0	3,798	0	0
Job No.: 8P0683E													Construction:	0	0	0	0	17,890	0
Length: 1.02	MPO: Y												FFOS:	0	0	0	0	4,008	0
Fund Cat: Major Projects & Emerging Needs	Fed: 22,033 State: 2,449 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2023 Anticipated Fed Cat: Safety																		
TIP #: RG0901	Let With: Future Cost: 0 Estimate Total: 24,975																		
County: Greene	Add lanes on James River Freeway, improve ramps from National Avenue to Rte. 65, and reconfigure interchange at Bus. 65 (Glenstone Avenue) in Springfield. Project involves bridge A4175. \$995,000 Open Container funds.												Engineering:	1,400	595	1,373	0	0	0
Route: US 60													R/W:	0	2	0	0	0	0
Job No.: 8P3032B													Construction:	0	0	20,967	0	0	0
Length: 3.12	MPO: Y												FFOS:	0	0	995	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 18,351 State: 4,586 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 20 Anticipated Fed Cat: NHPP																		
TIP #: SP1902-19	Let With: 8P3122 Future Cost: 0 Estimate Total: 24,337																		
County: Greene	Bridge deck sealing on multiple bridges at Rte. 65/60 interchange in Springfield. Project involves bridges A7537, A7538, A7539, A7540, A7541, and A7543.												Engineering:	0	218	0	0	0	0
Route: US 60													R/W:	0	0	0	0	0	0
Job No.: 8P3068B													Construction:	0	1,309	0	0	0	0
Length: 0.71	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,221 State: 306 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP																		
TIP #: 8P3068C, 7P3105B	Let With: 8P3068C, 7P3105B Future Cost: 0 Estimate Total: 1,527																		

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene Pavement resurfacing from Rte. 174 in Republic to Rte. 413. Route: US 60 Job No.: 8P3113 Length: 4.17 MPO: Y Fund Cat: Taking Care Of System Fed: 1,234 State: 309 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: RP1802-18 Let With: 8S3159B, 8P3127 Future Cost: 0 Estimate Total: 1,573							Engineering:	30	140	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,403	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Pavement resurfacing from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Highland Springs Boulevard east of Springfield. Route: US 60 Job No.: 8P3122 Length: 1.74 MPO: Y Fund Cat: Taking Care Of System Fed: 552 State: 138 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: GR1804-18 Let With: 8P3032B Future Cost: 0 Estimate Total: 776							Engineering:	86	1	61	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	628	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville. Route: US 60 Job No.: 8P3122B Length: 5.05 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,695 State: 423 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: GR1907-19 Let With: 7P3271 Future Cost: 0 Estimate Total: 2,123							Engineering:	5	5	23	179	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,911	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Pavement resurfacing from 0.3 mile west of Illinois Street to Rte. 174 in Republic. Route: US 60 Job No.: 8P3127 Length: 2.61 MPO: Y Fund Cat: Taking Care Of System AC-State: 685 State: 171 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: RP1803-18 Let With: 8S3159B, 8P3113 Future Cost: 0 Estimate Total: 869							Engineering:	13	78	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	778	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and various locations on Sunshine St. from Scenic Ave. to Kansas Expressway in Springfield. \$577,000 Statewide Trans Alt fund Route: US 60 Job No.: 8P3129 Length: 3.42 MPO: Y Fund Cat: Taking Care Of System Fed: 960 State: 238 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: EN1801-18 Let With: Future Cost: 0 Estimate Total: 1,348							Engineering:	150	2	213	0	0	0
							R/W:	0	0	2	0	0	0
							Construction:	0	0	981	0	0	0
							FFOS:	0	0	577	0	0	0
							Payments:	0	0	0	0	0	0

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Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: US 60 Job No.: 8P3197 Length: 1.96 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: GR2011 Let With: 7P3433 Future Cost: 0 Estimate Total: 1,194	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St., and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$565,402 CRISI Program and \$565,402 GCSA funds.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20 0 0 0 0	27 25 0 24 0	108 0 1,014 956 0	0 0 0 0 0	0 0 0 0 0				
County: Greene Route: US 60 Job No.: 8P3207 Length: 8.56 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: MO2106 Let With: Future Cost: 0 Estimate Total: 1,116	Add ITS for Ozarks Traffic at various locations on Rte. 60 (James River Freeway) in Springfield, Rte. FF (West Bypass) near Battlefield and various locations in Ozark.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	50 0 0 0 0	69 0 997 0 0	0 0 0 0 0	0 0 0 0 0				
County: Greene Route: US 60 Job No.: 8S3159B Length: 0.59 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3127, 8P3113 Future Cost: 0 Estimate Total: 1,846	Realignment of through lanes and add turn lanes at Rte. 174 in Republic.					Engineering: 150 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	309 0 1,387 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Greene Route: OR 60 Job No.: 8S3175 Length: 0.82 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: EN1914 Let With: 8S3112, 8S3117, 8S3160, 8P3050B Future Cost: 0 Estimate Total: 544	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.					Engineering: 39 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	23 9 0 0 0	82 0 391 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Greene Route: US 65 Job No.: 8P3068C Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3068B, 7P3105B Future Cost: 0 Estimate Total: 1,009	Bridge deck sealing on southbound bridge over Sunshine Street in Springfield. Project involves bridge A6178.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	145 0 864 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: US 65 Job No.: 8P3069B Length: 44.29 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety TIP #: Let With: 7P3422 Future Cost: 0 Estimate Total: 862	Add safety signage for wrong way countermeasures at various ramp locations from 0.8 mile north of I-44 to Rte. F, on Rte. 60 from Rte. 125 to W County Line Road, and on Rte. 360 from west of Rte. MM to east of Rte. 413.						Engineering: 0	124	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	738	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P3164 Length: 6.59 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: GR2003 Let With: Future Cost: 0 Estimate Total: 2,125	Pavement resurfacing on northbound lanes from north of I-44 to Rte. KK.						Engineering: 0	4	4	4	20	170
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	1,923
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P3182 Length: 74.24 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7I3412 Future Cost: 0 Estimate Total: 446	Pavement repair at various locations on I-44, Rte. 60, Rte. 65 and Rte. 360 in the urban Southwest District.						Engineering: 0	38	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	408	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: BU 65 Job No.: 8S3112 Length: 1.85 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: SP1903-19 Let With: 8S3117, 8S3160, 8S3175, 8P3050B Future Cost: 0 Estimate Total: 808	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.						Engineering: 2	10	71	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	725	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: BU 65 Job No.: 8S3117 Length: 3.68 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: SP1904-19 Let With: 8S3112, 8S3160, 8S3175, 8P3050B Future Cost: 0 Estimate Total: 1,291	Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad south of Chestnut Expressway to Battlefield Road in Springfield.						Engineering: 2	18	112	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,159	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene	Operational and safety improvements and upgrade sidewalk to comply with the ADA		Engineering:	0	644	194	1,057	0	0			
Route: BU 65	Transition Plan on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James			R/W:	0	0	228	0	0	0		
Job No.: 8S3160	River Freeway) in Springfield. \$677,000 Open Container funds.			Construction:	0	0	0	4,779	0	0		
Length: 8.10	MPO: Y			FFOS:	0	0	0	677	0	0		
Fund Cat: Taking Care Of System		Fed: 5,522 State: 1,380 Local: 0		Payments:	0	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: SP2003	Let With: 8S3112, 8S3117, 8S3175, 8P3050B	Future Cost: 0 Estimate Total: 6,902										
County: Greene	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44		Engineering:	6	1	8	80	0	0			
Route: MO 744	(Glenstone Avenue).			R/W:	0	0	0	0	0	0		
Job No.: 8P3050C				Construction:	0	0	0	855	0	0		
Length: 2.72	MPO: Y			FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System		Fed: 755 State: 189 Local: 0		Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: SP1708	Let With: 8S3172, 8S3162, 8S3149, 8S3190, 8S3169	Future Cost: 0 Estimate Total: 950										
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street		Engineering:	130	2	198	245	0	0			
Route: MO 744	at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone			R/W:	0	0	107	0	0	0		
Job No.: 8S3149	Avenue) in Springfield. \$315,000 Statewide Transportation Alternatives funds.			Construction:	0	0	0	1,274	0	0		
Length: 2.69	MPO: Y			FFOS:	0	0	0	315	0	0		
Fund Cat: Taking Care Of System		Fed: 1,462 State: 364 Local: 0		Payments:	0	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: EN1901-19	Let With: 8S3172, 8S3162, 8S3190, 8S3169, 8P3050C	Future Cost: 0 Estimate Total: 1,956										
County: Greene	Bridge deck sealing on Mulroy Road over I-44. Project involves bridge A4721.		Engineering:	8	2	37	0	0	0			
Route: MO 744				R/W:	0	0	0	0	0	0		
Job No.: 8S3151				Construction:	0	0	260	0	0	0		
Length: 0.10	MPO: Y			FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System		Fed: 240 State: 59 Local: 0		Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: GR1908-19	Let With: 8S3155, 8I3147	Future Cost: 0 Estimate Total: 307										
County: Greene	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on		Engineering:	0	10	16	140	0	0			
Route: MO 744	Mulroy Road from Rte. OO to I-44.			R/W:	0	0	0	0	0	0		
Job No.: 8S3162				Construction:	0	0	0	1,494	0	0		
Length: 4.64	MPO: Y			FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System		Fed: 1,328 State: 332 Local: 0		Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: GR2004	Let With: 8S3172, 8S3149, 8S3190, 8S3169, 8P3050C	Future Cost: 0 Estimate Total: 1,660										

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										Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
											6/2020	6/2021	6/2022	6/2023	6/2024	
County: Greene	Pavement resurfacing on Kearney Street from the Springfield Airport Entrance to west of									Engineering:	0	10	10	112	0	0
Route: MO 744	Rte. 13 (Kansas Expressway).									R/W:	0	0	0	0	0	0
Job No.: 8S3169										Construction:	0	0	0	1,377	0	0
Length: 3.73	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,208 State: 301 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg														
TIP #: 8S3172, 8S3162, 8S3149, 8S3190, 8P3050C	Let With:	Future Cost: 0 Estimate Total: 1,509														
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations									Engineering:	0	30	109	155	0	0
Route: MO 744	on Kearney Street from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on									R/W:	0	0	2	0	0	0
Job No.: 8S3172	Mulroy Road from Rte. OO to I-44.									Construction:	0	0	0	768	0	0
Length: 4.64	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 852 State: 212 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg														
TIP #: EN2005	Let With: 8S3162, 8S3149, 8S3190, 8S3169, 8P3050C	Future Cost: 0 Estimate Total: 1,064														
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street									Engineering:	0	50	225	262	0	0
Route: MO 744	from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.									R/W:	0	0	110	0	0	0
Job No.: 8S3190										Construction:	0	0	0	1,191	0	0
Length: 1.94	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,471 State: 367 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg														
TIP #: EN2006	Let With: 8S3172, 8S3162, 8S3149, 8S3169, 8P3050C	Future Cost: 0 Estimate Total: 1,838														
County: Greene	Pavement resurfacing from Rte. H to Rte. 65.									Engineering:	0	44	45	0	0	0
Route: RT AA										R/W:	0	0	0	0	0	0
Job No.: 8S3186										Construction:	0	0	654	0	0	0
Length: 5.14	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 594 State: 149 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: Stbg														
TIP #: 7S3215, 8S3092, 7S3181, 8S3185	Let With:	Future Cost: 0 Estimate Total: 743														
County: Greene	Pavement resurfacing from Rte. 266 to I-44 in Springfield.									Engineering:	0	0	20	0	0	0
Route: RT B										R/W:	0	0	0	0	0	0
Job No.: 8S3216										Construction:	0	0	178	0	0	0
Length: 0.84	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 158 State: 40 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg														
TIP #: SP2016	Let With: 8S3188, 8S3187	Future Cost: 0 Estimate Total: 198														

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Greene	Payment to the City of Springfield for intersection improvements on Campbell Avenue at Republic Road.				Engineering:	7	2	11	0	0
Route:	CST CAMPBELL AVE					R/W:	0	0	0	0	0
Job No.:	8P3087C					Construction:	0	0	2,344	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,886	State:	471	Local:	0				
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	SP1818-18A	Let With:		Future Cost:	0	Estimate Total:	2,364				
County:	Greene	Pavement resurfacing on Sunshine Street from Glenstone Avenue to Blackman Road in Springfield.				Engineering:	44	2	2	4	110
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	8S0745					Construction:	0	0	0	0	1,217
Length:	2.62	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,069	State:	266	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	SP1906-19	Let With:	8S3215, 8S3211, 8S3153	Future Cost:	0	Estimate Total:	1,379				
County:	Greene	Bridge rehabilitation over the James River 3.2 miles east of Springfield. Project involves bridge A3057.				Engineering:	75	34	170	0	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	8S3152					Construction:	0	0	1,261	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,172	State:	293	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	GR1909-19	Let With:		Future Cost:	0	Estimate Total:	1,540				
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	40	2	2	116	115
Route:	RT D					R/W:	0	0	0	56	0
Job No.:	8S3153					Construction:	0	0	0	0	596
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	711	State:	176	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	SP1413-19	Let With:	8S3215, 8S0745, 8S3211	Future Cost:	0	Estimate Total:	927				
County:	Greene	Pavement resurfacing from Farm Road 97 to Rte. AB.				Engineering:	9	7	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0
Job No.:	8S3124					Construction:	0	56	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	51	State:	12	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	GR1805-18	Let With:	7S3287	Future Cost:	0	Estimate Total:	72				

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene	Pavement resurfacing from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.											Engineering:	11	46	0	0	0	0
Route: RT FF												R/W:	0	0	0	0	0	0
Job No.: 8S3121												Construction:	0	471	0	0	0	0
Length: 1.76	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 414 State: 103 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP																	
TIP #: BA1801-18	Let With: 8S3114 Future Cost: 0 Estimate Total: 528																	
County: Greene	Pavement resurfacing from Rte. WW to north of Stoneridge Street.											Engineering:	5	50	102	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 8S3092												Construction:	0	0	605	0	0	0
Length: 4.70	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 606 State: 151 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20 Anticipated Fed Cat: Stbg																	
TIP #: GR1703	Let With: 7S3215, 7S3181, 8S3185, 8S3186 Future Cost: 0 Estimate Total: 762																	
County: Greene	Add safety signage for wrong way countermeasures at various ramp locations in the urban Southwest District.											Engineering:	4	48	0	0	0	0
Route: I-44												R/W:	0	0	0	0	0	0
Job No.: 8I3146												Construction:	0	225	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 245 State: 28 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety																	
TIP #: MO1903-19	Let With: 7I3343 Future Cost: 0 Estimate Total: 277																	
County: Greene	Pavement resurfacing from 0.3 mile east of Rte. H to Rte. 65.											Engineering:	0	10	33	0	0	0
Route: RT KK												R/W:	0	0	0	0	0	0
Job No.: 8S3185												Construction:	0	0	378	0	0	0
Length: 5.11	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 337 State: 84 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20 Anticipated Fed Cat: Stbg																	
TIP #: 7S3215, 8S3092, 7S3181, 8S3186	Let With: 7S3215, 8S3092, 7S3181, 8S3186 Future Cost: 0 Estimate Total: 421																	
County: Greene	Pavement resurfacing and add shoulders from 0.1 mile south of I-44 to north of Rte. 60 in Greene County.											Engineering:	0	40	47	0	0	0
Route: RT MM												R/W:	0	0	0	0	0	0
Job No.: 8S3187												Construction:	0	0	603	0	0	0
Length: 3.76	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 552 State: 138 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg																	
TIP #: 8S3216, 8S3188	Let With: 8S3216, 8S3188 Future Cost: 0 Estimate Total: 690																	

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District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: RT NN Job No.: 8S3193 Length: 1.98 MPO: Y Fund Cat: Safety (Statewide) Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 516	High friction surface treatment at various locations in the urban Southwest District.					Engineering:	0	8	63	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	445	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene Route: RT NN Job No.: 8S3205 Length: 4.34 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: OK2001 Let With: Future Cost: 0 Estimate Total: 560	Pavement resurfacing from 0.1 mile south of Farm Road 197 to 0.1 mile east of Rte. J in Christian County.					Engineering:	0	0	58	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	502	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene Route: CST NORTON RD Job No.: 8S3179 Length: 0.18 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: EN2103-20A Let With: Future Cost: 0 Estimate Total: 287	Upgrade pedestrian facilities to comply with the ADA Transition Plan along Norton Road near Rte. 13 in Springfield.					Engineering:	0	0	24	23	0	0					
						R/W:	0	0	15	0	0	0					
						Construction:	0	0	0	225	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene Route: CST NORTON RD Job No.: 8S3218 Length: 0.47 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: SP2102 Let With: 8S3219, 8S3217 Future Cost: 0 Estimate Total: 284	Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield.					Engineering:	0	0	8	27	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	249	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene Route: RT O Job No.: 8S3123 Length: 5.72 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: GR1910-19 Let With: 7S3189I Future Cost: 0 Estimate Total: 719	Pavement resurfacing from Jackson Street in Willard to Rte. 13.					Engineering:	2	49	58	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	610	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southwest

TMA

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene	Pavement preservation treatment on Wilson Creek Boulevard from Rte. M to Farm Road 194 (County Line Road) in Republic.											Engineering:	0	0	20	0	0	0
Route: RT ZZ												R/W:	0	0	0	0	0	0
Job No.: 8S3204												Construction:	0	0	82	0	0	0
Length: 3.10	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 82 State: 20 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																
TIP #: RP2001	Let With: 7P3417B	Future Cost: 0 Estimate Total: 102																
County: Various	Curve safety improvements at various locations in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0X3122I												Construction:	0	0	0	27	0	0
Length: 0.00	MPO: Y	Fed: 24 State: 3 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)											Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 27																
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	7	0	0	0	0	0
Job No.: 5B0800X												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 0 State: 1,460 Local: 0										FFOS:	7	0	0	0	0	0
Fund Cat: Taking Care Of System											Payments:	2,578	292	292	292	292	292	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #: MO1105	Let With: 	Future Cost: 2,001 - 5,000 Estimate Total: 4,045																
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.											Engineering:	2	2	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8I3108												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 183 State: 20 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Safety											Payments:	0	201	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: MO1803-18	Let With: 	Future Cost: 0 Estimate Total: 205																
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.											Engineering:	0	30	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8I3178												Construction:	0	100	0	0	0	0
Length: 0.00	MPO: Y	AC-State: 104 State: 26 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 7I3405	Future Cost: 0 Estimate Total: 130																

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.											Engineering:	0	1	1	2	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8I3184												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 185 State: 20 Local: 0											Payments:	0	0	0	201	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: MO2008	Let With:	Future Cost: 0 Estimate Total: 205																
County: Various	Intersection improvements at various locations in the urban Southwest District.											Engineering:	40	5	5	10	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P3087												Construction:	0	0	0	523	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 434 State: 109 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #: MO1711	Let With:	Future Cost: 0 Estimate Total: 583																
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P3154												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 182 State: 20 Local: 0											Payments:	0	0	201	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: MO2103-19	Let With:	Future Cost: 0 Estimate Total: 202																
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.											Engineering:	0	90	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P3183												Construction:	0	816	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 725 State: 181 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg																	
TIP #: MO2103-19	Let With:	Future Cost: 0 Estimate Total: 906																
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Southwest District.											Engineering:	0	75	5	5	10	225
Route: Various												R/W:	0	0	0	0	0	23
Job No.: 8P3192												Construction:	0	0	0	0	0	1,148
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,192 State: 299 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: Stbg																	
TIP #: EN2002	Let With:	Future Cost: 0 Estimate Total: 1,491																

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District Southwest

TMA

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.											Engineering:	0	0	90	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P3209												Construction:	0	0	840	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 744 State: 186 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 930																
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	2	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3107												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 574 State: 143 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A Anticipated Fed Cat: Stbg										Payments:	0	716	0	0	0	0	
Sec Cat: Systems Operations																		
TIP #: MO1804-18	Let With: 	Future Cost: 0 Estimate Total: 719																
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3148												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	AC-State: 573 State: 143 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A Anticipated Fed Cat: Stbg										Payments:	0	0	716	0	0	0	
Sec Cat: Systems Operations																		
TIP #: MO2104-19	Let With: 	Future Cost: 0 Estimate Total: 716																
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3181												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 542 State: 135 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A Anticipated Fed Cat: Stbg										Payments:	0	0	0	677	0	0	
Sec Cat: Systems Operations																		
TIP #: MO2104	Let With: 	Future Cost: 0 Estimate Total: 677																
County: Various	Upgrade ITS message boards at various locations in the Urban Southwest District.											Engineering:	0	0	8	12	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3181B												Construction:	0	0	0	100	0	0
Length: 0.00	MPO: Y	AC-State: 96 State: 24 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2022 Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations																		
TIP #: MO2107	Let With: 7Q3414B	Future Cost: 0 Estimate Total: 120																

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District Southwest

TMA

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	461	3,857	2,476	3,303	6,773	0
Total R/W:	2,072	86	661	7,335	0	23
Total Construction:	0	28,032	52,377	25,344	37,321	4,262
Paybacks:	2,578	1,209	1,209	1,170	292	292
Sub-Total:	4,650	29,327	54,247	33,849	37,613	4,577
Total Engineering:	5,528	7,636	6,776	5,192	2,980	511
Grand Total:	10,178	36,963	61,023	39,041	40,593	5,088

	2020	2021	2022	2023	2024
State	6,323	11,773	8,015	5,867	1,252
AC-State	3,050	4,751	5,691	2,951	1,212
Local	871	95	252	583	0
Sub-total State	10,244	16,619	13,958	9,401	2,464
Federal					
Sub-total Federal	26,719	44,404	25,083	31,192	2,624
Grand Total	36,963	61,023	39,041	40,593	5,088

Project Count: 95

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District Southwest

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Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	461	3,857	2,476	3,303	6,773	0
Total R/W:	2,072	86	661	7,335	0	23
Total Construction:	0	28,032	52,377	25,344	37,321	4,262
Paybacks:	2,578	1,209	1,209	1,170	292	292
Sub-Total:	4,650	29,327	54,247	33,849	37,613	4,577
Total Engineering:	5,528	7,636	6,776	5,192	2,980	511
Grand Total:	10,178	36,963	61,023	39,041	40,593	5,088
		2020	2021	2022	2023	2024
State		6,323	11,773	8,015	5,867	1,252
AC-State		3,050	4,751	5,691	2,951	1,212
Local		871	95	252	583	0
Sub-total State		10,244	16,619	13,958	9,401	2,464
Federal						
Sub-total Federal		26,719	44,404	25,083	31,192	2,624
Grand Total		36,963	61,023	39,041	40,593	5,088

Project Count: 95

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Bollinger	Pavement preservation treatment from Rte. 72 to Rte. 34 in Marble Hill.											Engineering:	0	0	34	0	0	0
Route: MO 51												R/W:	0	0	0	0	0	0
Job No.: 9P3709												Construction:	0	0	396	0	0	0
Length: 17.83	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 344	State: 86	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3713, 9S3712, 9P3711, 9S3710, 9S3708	Future Cost: 0		Estimate Total: 430															
County: Bollinger	Bridge replacement over Brush Creek. Project involves bridge T0394.											Engineering:	25	157	0	0	0	0
Route: RT P												R/W:	0	6	0	0	0	0
Job No.: 9S3439												Construction:	0	671	0	0	0	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 668	State: 166	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 9S3395, 9S3393	Future Cost: 0		Estimate Total: 859															
County: Bollinger	Bridge replacement over Little Crooked Creek. Project involves bridge N0987.											Engineering:	0	1	1	10	24	139
Route: RT ZZ												R/W:	0	0	0	0	10	0
Job No.: 9S3646												Construction:	0	0	0	0	0	1,141
Length: 0.22	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,061	State: 265	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,326															
County: Butler	Bridge replacement over Cane Creek. Project involves bridge S0524.											Engineering:	1	1	8	11	82	0
Route: MO 142												R/W:	0	0	0	13	0	0
Job No.: 9S3557												Construction:	0	0	0	0	754	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 695	State: 174	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0		Estimate Total: 870															
County: Butler	Pavement resurfacing from Bus. 67 to Rte. 25.											Engineering:	0	5	5	525	0	0
Route: MO 53												R/W:	0	0	0	0	0	0
Job No.: 9P3524												Construction:	0	0	0	5,767	0	0
Length: 33.95	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 5,042	State: 1,260	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0		Estimate Total: 6,302															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Butler Route: BU 60 Job No.: 9S3381 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 3,254 State: 813 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,094	Bridge replacement over Black River. Project involves bridge K0263.						Engineering:	27	30	20	277	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	3,740	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Butler Route: OR 60 Job No.: 9S3587 Length: 1.08 MPO: N Fund Cat: Taking Care Of System AC-State: 122 State: 30 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3588 Future Cost: 0 Estimate Total: 152	Pavement resurfacing from Rte. 60 to Rte. W.						Engineering:	0	1	1	5	13	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	132	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Butler Route: OR 60 Job No.: 9S3588 Length: 1.22 MPO: N Fund Cat: Taking Care Of System AC-State: 105 State: 25 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3587 Future Cost: 0 Estimate Total: 130	Pavement resurfacing from Township Line Road to the end of state maintenance.						Engineering:	0	1	1	5	12	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	111	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Butler Route: BU 60 Job No.: 9S3603 Length: 5.10 MPO: N Fund Cat: Taking Care Of System AC-State: 1,953 State: 488 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,441	Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff.						Engineering:	0	1	1	35	170	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	2,234	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Butler Route: US 67 Job No.: 9P3514 Length: 11.82 MPO: N Fund Cat: Taking Care Of System Fed: 1,921 State: 481 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,403	Pavement resurfacing from Arkansas State line to Rte. 160.						Engineering:	1	10	10	10	172	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	2,200	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Section 4 - 2

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Butler Route: US 67 Job No.: 9P3663 Length: 2.57 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 10,195	Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile north of Rte. 160 to County Road 338. \$2,724,976 Governor's Cost Share Program and \$5,720,976 city of Poplar Bluff funds.						Engineering: 0	0	1,496	0	0	0
							R/W: 0	0	2,656	0	0	0
							Construction: 0	0	6,043	0	0	0
							FFOS: 0	0	8,446	0	0	0
							Payments: 0	0	0	0	0	0
County: Butler Route: BU 67 Job No.: 9S3602 Length: 4.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,656	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.						Engineering: 0	1	1	24	115	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	1,515	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Butler Route: RT B Job No.: 9S3606 Length: 0.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 968	Bridge replacement over Drainage Ditch No. 1. Project involves bridge G0277.						Engineering: 0	1	1	1	44	81
							R/W: 0	0	0	0	11	0
							Construction: 0	0	0	0	0	829
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Butler Route: RT CC Job No.: 9S3360 Length: 10.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 9S3421, 9S3420, 9S3362, 9S3398, 9S3346, 9S3437 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 777	Pavement resurfacing from Rte. 51 near Broseley to Rte. 53.						Engineering: 7	62	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	708	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Butler Route: RT F Job No.: 9S3359 Length: 2.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 9S3358, 9S3361 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 224	Pavement resurfacing from Rte. 160 to end of state maintenance.						Engineering: 0	10	18	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	196	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Section 4 - 3

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Butler Route: RT JJ Job No.: 9S3362 Length: 3.18 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 9S3421, 9S3420, 9S3360, 9S3398, 9S3346, 9S3437	Pavement resurfacing from Rte. 67 to end of state maintenance.					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	23 0 220 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Butler Route: RT KK Job No.: 9S3361 Length: 5.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 9S3358, 9S3359	Pavement resurfacing from Rte. T to Rte. W.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	35 0 377 0 0	0 0 0 0 0	0 0 0 0 0						
County: Butler Route: RT M Job No.: 9S3556 Length: 7.69 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: 9S3556	Add rumblestrips from County Road 462 to County Road 441.					Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	73 0 865 0 0	0 0 0 0 0	0 0 0 0 0						
County: Butler Route: RT N Job No.: 9S3358 Length: 12.84 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 9S3361, 9S3359	Pavement resurfacing from Rte. 51 near Qulin to Rte. 51 near Fagus.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	77 0 927 0 0	0 0 0 0 0	0 0 0 0 0						
County: Butler Route: RT U Job No.: 9S3608 Length: 0.26 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 9S3608	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	48 11 1,115 0 0						

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cape Girardeau	Raising the road in two locations from County Road 651 to County Road 643. Potential											Engineering:	165	15	33	182	0	0
Route: MO 177	ER project.											R/W:	0	0	474	0	0	0
Job No.: 9S3452												Construction:	0	0	0	2,434	0	0
Length: 2.12	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,510 State: 628 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,303																	
County: Cape Girardeau	Pavement resurfacing from Rte. J to the end of state maintenance.											Engineering:	0	1	1	18	109	0
Route: MO 177												R/W:	0	0	0	0	0	0
Job No.: 9S3590												Construction:	0	0	0	0	1,424	0
Length: 11.92	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,242 State: 311 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,553																	
County: Cape Girardeau	Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson.											Engineering:	14	2	3	10	89	0
Route: MO 34												R/W:	0	0	0	0	0	0
Job No.: 9P3121B												Construction:	0	0	0	0	1,106	0
Length: 3.49	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 968 State: 242 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,224																	
County: Cape Girardeau	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge											Engineering:	20	10	1	1	6	138
Route: MO 34	A5076. \$1,000,000 from IDOT.											R/W:	0	0	0	0	0	0
Job No.: 9P3308												Construction:	0	0	0	0	0	2,251
Length: 0.33	MPO: Y											FFOS:	0	0	0	0	0	1,000
Fund Cat: Taking Care Of System	Fed: 1,377 State: 30 Local: 1,000										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,427																	
County: Cape Girardeau	Pavement resurfacing from 0.7 mile south of Rte. KK to Rte. T.											Engineering:	132	238	0	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 9I3110												Construction:	0	3,433	0	0	0	0
Length: 13.99	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,304 State: 367 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 9I3309	Future Cost: 0 Estimate Total: 3,803																	

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Section 4 - 5

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cape Girardeau	Bridge replacements over Rte. 61. Project involves bridges A0338 northbound and southbound.					Engineering:	274	561	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 9I3125						Construction:	0	6,715	0	0	0	0
Length: 1.30	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 6,548	State: 728	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHFP										
TIP #: Let With: 9P3460			Future Cost: 0	Estimate Total: 7,550								
County: Cape Girardeau	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive. \$310,500 city of Cape Girardeau funds and \$256,200 city of Jackson funds.					Engineering:	426	765	0	0	0	0
Route: US 61						R/W:	472	0	0	0	0	0
Job No.: 9P3460						Construction:	0	9,696	0	0	0	0
Length: 1.38	MPO: Y					FFOS:	0	567	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 8,369	State: 1,525	Local: 567	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9I3125			Future Cost: 0	Estimate Total: 11,359								
County: Cape Girardeau	Pavement resurfacing from Rte. U to Rte. 25 near Dutchtown.					Engineering:	9	58	0	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 9S3400						Construction:	0	686	0	0	0	0
Length: 10.75	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 596	State: 148	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: Let With: 9S3397			Future Cost: 0	Estimate Total: 753								
County: Cape Girardeau	Bridge replacement over Caney Creek. Project involves bridge P0736.					Engineering:	35	82	0	0	0	0
Route: RT AA						R/W:	0	6	0	0	0	0
Job No.: 9S3393						Construction:	0	652	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 593	State: 147	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 9S3395, 9S3439			Future Cost: 0	Estimate Total: 775								
County: Cape Girardeau	Pavement resurfacing from County Road 217 to I-55. \$60,058.11 Earmark Demo ID MO208.					Engineering:	4	4	95	0	0	0
Route: RT AB						R/W:	0	0	0	0	0	0
Job No.: 9P3391						Construction:	0	0	1,098	0	0	0
Length: 1.80	MPO: Y					FFOS:	0	0	60	0	0	0
Fund Cat: Taking Care Of System			Fed: 957	State: 240	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 9S3464			Future Cost: 0	Estimate Total: 1,201								

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Section 4 - 6

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cape Girardeau Route: RT D Job No.: 9S3645 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,321	Bridge replacement over Byrd Creek. Project involves bridge P0734.					Engineering:	0	1	1	10	25	137					
							R/W:	0	0	0	0	14	0				
							Construction:	0	0	0	0	0	1,133				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Cape Girardeau Route: RT EE Job No.: 9S3477 Length: 4.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 631	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.					Engineering:	0	1	1	1	2	45					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	0	581				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Cape Girardeau Route: RT P Job No.: 9S3476 Length: 12.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,261	Pavement resurfacing from Rte. 25 near Delta to Rte. 91.					Engineering:	0	1	1	1	5	94					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	0	1,159				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Cape Girardeau Route: RT Y Job No.: 9S3589 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 668	Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198.					Engineering:	0	1	1	5	20	60					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	0	581				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Carter Route: US 60 Job No.: 9P3426 Length: 8.96 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3415, 9S3531, 9S3440, 9P3370, 9S3445 Future Cost: 0 Estimate Total: 1,421	Pavement resurfacing from east of Rte. J to County Road 455.					Engineering:	18	109	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	1,294	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Carter Route: RT A Job No.: 9S3609 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Fed: 696 State: 173 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 869	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	29 11 0 0 0 0	81 0 745 0 0 0										
County: Carter Route: RT B Job No.: 9S3374 Length: 10.71 MPO: N Fund Cat: Taking Care Of System AC-State: 703 State: 176 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9P3369, 9S3372 Future Cost: 0 Estimate Total: 883	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	10 0 0 0 0 0	65 0 804 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Carter Route: RT B Job No.: 9S3612 Length: 0.24 MPO: N Fund Cat: Taking Care Of System Fed: 781 State: 195 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 976	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	34 5 0 0 0 0	91 0 843 0 0 0										
County: Douglas Route: MO 76 Job No.: 9S3377 Length: 10.88 MPO: N Fund Cat: Taking Care Of System AC-State: 625 State: 156 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3412, 9S3417, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 793	Engineering: R/W: Construction: FFOS: Payments:	12 0 0 0 0 0	60 0 721 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Douglas Route: MO 95 Job No.: 9S3378 Length: 17.70 MPO: N Fund Cat: Taking Care Of System AC-State: 1,085 State: 270 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3375, 9S3418, 9S3376 Future Cost: 0 Estimate Total: 1,359	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	16 0 0 0 0 0	102 0 1,237 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Douglas	Pavement resurfacing from Rte. 5 to Rte. 95.						Engineering:	10	59	0	0	0	0
Route: RT JJ							R/W:	0	0	0	0	0	0
Job No.: 9S3424							Construction:	0	713	0	0	0	0
Length: 12.04	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 617 State: 155 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #: 9S3419, 9S3416, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423	Let With: 9S3419, 9S3416, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423	Future Cost: 0 Estimate Total: 782											
County: Dunklin	Pavement resurfacing from Arkansas State line to Rte. 412.						Engineering:	2	1	7	30	0	0
Route: MO 108							R/W:	0	0	0	0	0	0
Job No.: 9S3465							Construction:	0	0	0	380	0	0
Length: 5.70	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 335 State: 83 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: 9S3337, 9S3339	Let With: 9S3337, 9S3339	Future Cost: 0 Estimate Total: 420											
County: Dunklin	Bridge replacement over Taylor Slough. Project involves Bridge J0842.						Engineering:	1	1	5	12	16	0
Route: MO 153							R/W:	0	0	0	12	0	0
Job No.: 9S3517							Construction:	0	0	0	0	211	0
Length: 0.30	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 206 State: 51 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: 9S3530	Let With: 9S3530	Future Cost: 0 Estimate Total: 258											
County: Dunklin	Pavement resurfacing from Rte. 25 near Gideon to Rte. 61 near Portageville.						Engineering:	2	2	14	147	0	0
Route: MO 162							R/W:	0	0	0	0	0	0
Job No.: 9S3326							Construction:	0	0	0	2,019	0	0
Length: 16.49	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,746 State: 436 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: 9S3337, 9S3339	Let With: 9S3337, 9S3339	Future Cost: 0 Estimate Total: 2,184											
County: Dunklin	Pavement resurfacing from end of four lane to Rte. VV.						Engineering:	0	389	0	0	0	0
Route: US 412							R/W:	0	0	0	0	0	0
Job No.: 9P3520							Construction:	0	4,001	0	0	0	0
Length: 21.30	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,512 State: 878 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #: 9S3337, 9S3339	Let With: 9S3337, 9S3339	Future Cost: 0 Estimate Total: 4,390											

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Dunklin Route: MO 84 Job No.: 9P3091 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,405	Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from Arkansas Highway and Transportation Department.					Engineering: 27	181	0	0	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	2,197	0	0	0	0
						FFOS: 0	1,000	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Dunklin Route: RT DD Job No.: 9S3510 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 9999 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1	Bridge replacement over St. Francis River Slough. Project involves bridge S0882.					Engineering: 1	0	0	0	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	0	0	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Dunklin Route: RT E Job No.: 9S3291 Length: 2.77 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 9S3402, 9S3257 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 565	Pavement resurfacing from Rte. 84 to Rte. 25.					Engineering: 14	41	0	0	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	510	0	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Dunklin Route: RT J Job No.: 9S3403 Length: 11.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,458	Pavement resurfacing from Bus. 25 to Rte. 53.					Engineering: 4	2	8	97	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	0	0	1,347	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Dunklin Route: RT M Job No.: 9S3337 Length: 2.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 9S3465, 9S3339 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 289	Pavement resurfacing from Rte. 25 to Rte. 153.					Engineering: 1	1	8	22	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	0	0	257	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Dunklin	Pavement resurfacing from Rte. 412 to Arkansas State line.											Engineering:	4	10	10	88	0	0
Route: RT NN												R/W:	0	0	0	0	0	0
Job No.: 9S3404												Construction:	0	0	0	1,281	0	0
Length: 16.41	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,111	State: 278	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat:	Stbg															
TIP #: Let With: 9S3600	Future Cost: 0				Estimate Total: 1,393													
County: Dunklin	Add rumblestrips from Rte. 412 to Arkansas State Line.											Engineering:	0	5	25	129	0	0
Route: RT NN												R/W:	0	0	0	0	0	0
Job No.: 9S3600												Construction:	0	0	0	1,710	0	0
Length: 16.41	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 1,681	State: 188	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat:	Safety															
TIP #: Let With: 9S3404	Future Cost: 0				Estimate Total: 1,869													
County: Dunklin	Pavement resurfacing from Rte. C in Senath to Rte. Y.											Engineering:	1	1	8	31	0	0
Route: RT P												R/W:	0	0	0	0	0	0
Job No.: 9S3339												Construction:	0	0	0	402	0	0
Length: 4.30	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 354	State: 88	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat:	Stbg															
TIP #: Let With: 9S3465, 9S3337	Future Cost: 0				Estimate Total: 443													
County: Dunklin	Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568.											Engineering:	12	10	44	0	0	0
Route: RT ZZ												R/W:	0	0	6	0	0	0
Job No.: 9S3368												Construction:	0	0	369	0	0	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 344	State: 85	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat:	Stbg															
TIP #: Let With:	Future Cost: 0				Estimate Total: 441													
County: Howell	Pavement resurfacing from Rte. 63 to Rte. 99.											Engineering:	0	1	30	174	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 9P3614												Construction:	0	0	0	2,231	0	0
Length: 20.96	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,949	State: 487	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat:	Stbg															
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,436													

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Howell Route: US 60 Job No.: 9P3615 Length: 13.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,161	Pavement resurfacing in the westbound lane from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.						Engineering: 0	1	1	1	38	212
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	2,908
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Howell Route: BU 60 Job No.: 9S3531 Length: 1.55 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3415, 9S3440, 9P3426, 9P3370, 9S3445 Future Cost: 0 Estimate Total: 203	Pavement resurfacing from Bus. 63 to Rte. 60 in Willow Springs.						Engineering: 2	20	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	181	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Howell Route: US 63 Job No.: 9P3394 Length: 5.26 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,757	Pavement improvements from Rte. 14 to Rte. N.						Engineering: 4	33	207	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	2,513	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Howell Route: US 63 Job No.: 9P3617 Length: 14.91 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,747	Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F.						Engineering: 0	1	1	80	469	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	6,196	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Howell Route: BU 63 Job No.: 9S3390 Length: 4.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,671	Pavement improvements from McFarland Street to Rte. 63 in West Plains.						Engineering: 4	20	125	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,522	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Section 4 - 12

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Howell Route: BU 63 Job No.: 9S3440 Length: 3.04 MPO: N Fund Cat: Taking Care Of System												

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Iron	Pavement resurfacing from Rte. KK to Rte. 21.						Engineering:	4	215	0	0	0	0
Route: MO 32							R/W:	0	0	0	0	0	0
Job No.: 9P3411							Construction:	0	2,180	0	0	0	0
Length: 27.36	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,916	State: 479	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 2,399									
County: Iron	Bridge replacement over Stouts Creek. Project involves bridge H0393.						Engineering:	139	117	0	0	0	0
Route: MO 72							R/W:	8	0	0	0	0	0
Job No.: 9P3058							Construction:	0	1,634	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,401	State: 350	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,898									
County: Iron	Pavement resurfacing from Rte. 32 to Rte. 72 and on Rte. 32 from 0.1 mile west of Rte. KK to 0.2 mile east of Rte. KK.						Engineering:	0	1	33	193	0	0
Route: RT KK							R/W:	0	0	0	0	0	0
Job No.: 9S3613							Construction:	0	0	0	2,463	0	0
Length: 20.43	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,151	State: 539	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 2,690									
County: Iron	Pavement improvements from Rte. 21 north to Rte. 21 south.						Engineering:	4	2	2	18	118	0
Route: RT N							R/W:	0	0	0	0	0	0
Job No.: 9S3371							Construction:	0	0	0	0	1,560	0
Length: 18.96	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,360	State: 340	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,704									
County: Madison	Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.						Engineering:	0	5	298	0	0	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 9P3564							Construction:	0	0	3,161	0	0	0
Length: 15.64	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 2,772	State: 692	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 9P3435	Future Cost: 0		Estimate Total: 3,464									

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Madison Erosion control repairs at various locations along Rtes. 60 and 67. Route: US 67 Job No.: 9P3576 Length: 149.00 MPO: N Fund Cat: Taking Care Of System Fed: 434 State: 109 Local: 0 Sec Cat: Systems Operations Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 544						Engineering:	1	43	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	500	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Madison Erosion control repairs at various locations including Rte. 60. Route: US 67 Job No.: 9P3763 Length: 149.00 MPO: N Fund Cat: Taking Care Of System Fed: 447 State: 112 Local: 0 Sec Cat: Systems Operations Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 559						Engineering:	0	0	44	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	515	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Madison Bridge replacement over St. Francis River. Project involves bridge J0521. Route: RT C Job No.: 9S3213 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 2,416 State: 603 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,139						Engineering:	120	50	249	0	0	0				
						R/W:	0	0	6	0	0	0				
						Construction:	0	0	2,714	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Madison Pavement improvements from Iron County line to Rte. 67. Route: RT E Job No.: 9S3433 Length: 16.45 MPO: N Fund Cat: Taking Care Of System AC-State: 1,176 State: 294 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,474						Engineering:	4	10	118	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	1,342	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Madison Pavement resurfacing and add rumblestrips from Rte. 72 to Rte. 51. Route: RT J Job No.: 9S3340 Length: 17.83 MPO: N Fund Cat: Taking Care Of System AC-State: 2,958 State: 740 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,761						Engineering:	63	10	263	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	3,425	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Mississippi Route: MO 102 Job No.: 9S3317 Length: 2.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 9S3313, 9S3529, 9S3315, 9S3316	Pavement resurfacing from Rte. A to Rte. 77. AC-State: 138 State: 35 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 175					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	3 0 0 0 0	15 0 155 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Mississippi Route: MO 102 Job No.: 9S3529 Length: 1.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 9S3317, 9S3313, 9S3315, 9S3316	Pavement resurfacing from Rte. 105 to Rte. 80. AC-State: 135 State: 34 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 169					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	3 0 0 0 0	22 0 144 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Mississippi Route: IS 57 Job No.: 9I3160 Length: 0.50 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: N/A TIP #: Let With:	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000. Fed: 26 State: 6 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 32					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 30 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Mississippi Route: IS 57 Job No.: 9I3559 Length: 2.48 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Spring 20 TIP #: Let With: 9I3572	Add interchange lighting at Rte. B, Rte. 105, and Rte. 62/77 and Rte. 62 on I-55. Fed: 586 State: 66 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 657					Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	75 0 577 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Mississippi Route: IS 57 Job No.: 9I3658 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 19 TIP #: Let With:	Pavement repair at Rte. UU overpass. AC-State: 238 State: 60 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 298					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	29 0 269 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Mississippi Route: US 60 Job No.: 9S3571 Length: 10.82 MPO: N Fund Cat: Taking Care Of System												

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Mississippi Pavement resurfacing from Rte. 102 to Rte. 77. Route: MO 80 Job No.: 9S3315 Length: 8.08 MPO: N Fund Cat: Taking Care Of System AC-State: 594 State: 149 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3317, 9S3313, 9S3529, 9S3316 Future Cost: 0 Estimate Total: 743						Engineering:	0	10	55	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	678	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Mississippi Bridge rehabilitation over I-57. Project involves bridge A0236. Route: RT B Job No.: 9S3567 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 0 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 9999 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1						Engineering:	1	0	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Mississippi Pavement resurfacing from Rte. 62 in Bertrand to Rte. 80. Route: RT B Job No.: 9S3651 Length: 8.91 MPO: N Fund Cat: Taking Care Of System AC-State: 838 State: 208 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,046						Engineering:	0	1	2	86	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	957	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Mississippi Pavement resurfacing from Rte. 80 to Rte. P. Route: RT BB Job No.: 9S3316 Length: 7.52 MPO: N Fund Cat: Taking Care Of System AC-State: 386 State: 97 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3317, 9S3313, 9S3529, 9S3315 Future Cost: 0 Estimate Total: 488						Engineering:	5	5	35	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	443	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Mississippi Pavement resurfacing from Rte. B to Rte. 105. Route: RT C Job No.: 9S3402 Length: 5.49 MPO: N Fund Cat: Taking Care Of System AC-State: 313 State: 78 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3291, 9S3257 Future Cost: 0 Estimate Total: 398						Engineering:	7	30	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	361	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: New Madrid	Bridge replacement over Main Drainage Ditch 4. Project involves bridge T0037.											Engineering:	0	1	1	5	20	51
Route: MO 153												R/W:	0	0	0	0	3	0
Job No.: 9S3591												Construction:	0	0	0	0	0	515
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 477 State: 119 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With: 9S3592	Future Cost: 0 Estimate Total: 596																	
County: New Madrid	Bridge improvements over Drainage Ditch 8. Project involves bridge S3676.											Engineering:	0	1	1	5	15	48
Route: MO 153												R/W:	0	0	0	0	3	0
Job No.: 9S3592												Construction:	0	0	0	0	0	461
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 427 State: 107 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With: 9S3591	Future Cost: 0 Estimate Total: 534																	
County: New Madrid	Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.											Engineering:	1	20	87	393	0	0
Route: MO 162												R/W:	0	0	35	0	0	0
Job No.: 9S3560												Construction:	0	0	0	3,113	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,919 State: 729 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With: 9S3562	Future Cost: 0 Estimate Total: 3,649																	
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.											Engineering:	1	1	19	59	0	0
Route: MO 162												R/W:	0	0	18	0	0	0
Job No.: 9S3562												Construction:	0	0	0	486	0	0
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 466 State: 117 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With: 9S3560	Future Cost: 0 Estimate Total: 584																	
County: New Madrid	Bridge replacements over Drainage Ditches 37 and 18. Project involves bridges H0849 and H0850.											Engineering:	60	83	0	0	0	0
Route: US 61												R/W:	0	12	0	0	0	0
Job No.: 9S3327												Construction:	0	432	0	0	0	0
Length: 0.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 422 State: 105 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #: Let With: 9S3328	Future Cost: 0 Estimate Total: 587																	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: New Madrid	Pavement resurfacing from Rte. 25 to Rte. 61.					Engineering:	0	358	0	0	0	0
Route: US 62						R/W:	0	0	0	0	0	0
Job No.: 9P3512						Construction:	0	3,474	0	0	0	0
Length: 19.27	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,065	State: 767	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: Stbg										
TIP #: Let With:			Future Cost: 0	Estimate Total: 3,832								
County: New Madrid	Bridge replacement over Drainage Ditches 40 and 3. Project involves bridges L0223 and L0228.					Engineering:	60	79	0	0	0	0
Route: RT D						R/W:	0	8	0	0	0	0
Job No.: 9S3226						Construction:	0	826	0	0	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 731	State: 182	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9S3330			Future Cost: 0	Estimate Total: 973								
County: New Madrid	Bridge replacement over Drainage Ditches 43 and 2. Project involves bridges L0220 and L0227.					Engineering:	60	103	0	0	0	0
Route: RT D						R/W:	0	12	0	0	0	0
Job No.: 9S3330						Construction:	0	915	0	0	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 824	State: 206	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9S3226			Future Cost: 0	Estimate Total: 1,090								
County: New Madrid	Bridge replacement over Drainage Ditch No. 1. Project involves bridge L0224.					Engineering:	0	1	1	10	31	160
Route: RT D						R/W:	0	0	0	0	7	0
Job No.: 9S3641						Construction:	0	0	0	0	0	1,400
Length: 0.23	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,289	State: 321	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,610								
County: New Madrid	Pavement resurfacing from end of maintenance to Rte. 61.					Engineering:	5	10	60	0	0	0
Route: RT EE						R/W:	0	0	0	0	0	0
Job No.: 9S3313						Construction:	0	0	744	0	0	0
Length: 7.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 651	State: 163	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 9S3317, 9S3529, 9S3315, 9S3316			Future Cost: 0	Estimate Total: 819								

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: New Madrid	Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges						Engineering:	1	1	48	154	0	0
Route: RT H	L0619 and L0620.						R/W:	0	0	42	0	0	0
Job No.: 9S3540							Construction:	0	0	0	1,177	0	0
Length: 0.43	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,138 State: 284 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,423												
County: New Madrid	Pavement preservation treatment from end of state maintenance to Rte. 61 in Matthews.						Engineering:	0	0	13	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 9S3713							Construction:	0	0	155	0	0	0
Length: 6.72	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 134 State: 34 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 9S3712, 9P3711, 9S3710, 9P3709, 9S3708	Future Cost: 0 Estimate Total: 168												
County: New Madrid	Bridge replacement over Drainage Ditch 2. Project involves bridge N0415.						Engineering:	30	5	40	0	0	0
Route: RT W							R/W:	0	0	6	0	0	0
Job No.: 9S3329							Construction:	0	0	423	0	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 379 State: 95 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3596	Future Cost: 0 Estimate Total: 504												
County: New Madrid	Bridge replacement over Old Channel Little River. Project involves bridge T0785.						Engineering:	30	65	0	0	0	0
Route: RT ZZ							R/W:	0	7	0	0	0	0
Job No.: 9S3328							Construction:	0	530	0	0	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 483 State: 119 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 9S3327	Future Cost: 0 Estimate Total: 632												
County: Oregon	Pavement resurfacing from Rte. 99 to Rte. FF.						Engineering:	25	184	0	0	0	0
Route: US 160							R/W:	0	0	0	0	0	0
Job No.: 9P3427							Construction:	0	2,102	0	0	0	0
Length: 19.73	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,829 State: 457 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 9S3419, 9S3416, 9S3424, 9S3412, 9S3377, 9S3417, 9S3422, 9S3423	Future Cost: 0 Estimate Total: 2,311												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Oregon Modify turn lanes at Rte. 19. Route: US 63 Job No.: 9P3748 Length: 0.50 MPO: N Fund Cat: Taking Care Of System AC-State: 152 State: 37 Local: 0 Sec Cat: Systems Operations Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 189						Engineering:		0	0	0	23	0	0				
						R/W:		0	0	0	0	0	0				
						Construction:		0	0	0	166	0	0				
						FFOS:		0	0	0	0	0	0				
						Payments:		0	0	0	0	0	0				
County: Oregon Bridge replacement over Burlington Northern Santa Fe Railroad and Two Mile Creek. Route: BU 63 Project involves bridge H0289. Job No.: 9S3219 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 1,724 State: 429 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,253						Engineering:		100	225	0	0	0	0				
						R/W:		0	7	0	0	0	0				
						Construction:		0	1,921	0	0	0	0				
						FFOS:		0	0	0	0	0	0				
						Payments:		0	0	0	0	0	0				
County: Oregon Pavement improvements Rte. 142 to Rte. 19. Route: RT E Job No.: 9S3191 Length: 12.41 MPO: N Fund Cat: Taking Care Of System AC-State: 870 State: 217 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,091						Engineering:		4	2	2	5	83	0				
						R/W:		0	0	0	0	0	0				
						Construction:		0	0	0	0	995	0				
						FFOS:		0	0	0	0	0	0				
						Payments:		0	0	0	0	0	0				
County: Oregon Pavement resurfacing from Rte. 63 to Rte. 160. Route: RT M Job No.: 9S3422 Length: 9.64 MPO: N Fund Cat: Taking Care Of System AC-State: 538 State: 135 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3423 Future Cost: 0 Estimate Total: 682						Engineering:		9	53	0	0	0	0				
						R/W:		0	0	0	0	0	0				
						Construction:		0	620	0	0	0	0				
						FFOS:		0	0	0	0	0	0				
						Payments:		0	0	0	0	0	0				
County: Ozark Pavement resurfacing from Rte. 101 to Rte. E. Route: MO 142 Job No.: 9S3412 Length: 9.72 MPO: N Fund Cat: Taking Care Of System AC-State: 679 State: 170 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3417, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 865						Engineering:		16	64	0	0	0	0				
						R/W:		0	0	0	0	0	0				
						Construction:		0	785	0	0	0	0				
						FFOS:		0	0	0	0	0	0				
						Payments:		0	0	0	0	0	0				

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ozark Installation, widening and realignment of guardrail from 0.9 mile east of County Road Route: US 160 530 to 0.3 mile west of North Fork River. Job No.: 9P3169 Length: 0.83 MPO: N Fund Cat: Safety Fed: 2,671 State: 296 Local: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 3,009						Engineering:	42	34	144	0	0	0					
						R/W:	0	832	0	0	0	0					
						Construction:	0	0	1,957	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Ozark Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 101. \$1,727,000 Open Route: US 160 Container funds and \$2,592,000 District Operation funds. Job No.: 9P3458 Length: 23.50 MPO: N Fund Cat: Taking Care Of System AC-State: 5,339 State: 1,335 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 6,712						Engineering:	38	40	508	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	6,126	0	0	0					
						FFOS:	0	0	4,319	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Ozark Pavement improvements from Rte. H to Rte. 160. Route: MO 181 Job No.: 9S3379 Length: 18.15 MPO: N Fund Cat: Taking Care Of System AC-State: 1,165 State: 290 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,459						Engineering:	4	2	2	12	104	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	1,335	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Ozark Pavement resurfacing from Rte. 160 to Arkansas State line. Route: MO 5 Job No.: 9P3599 Length: 8.60 MPO: N Fund Cat: Taking Care Of System AC-State: 589 State: 147 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 736						Engineering:	0	1	1	10	50	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	674	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Ozark Pavement preservation treatment from Rte. 5 to Rte. 160 near Theodosia. Route: MO 95 Job No.: 9P3711 Length: 20.58 MPO: N Fund Cat: Taking Care Of System AC-State: 398 State: 100 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3713, 9S3712, 9S3710, 9P3709, 9S3708 Future Cost: 0 Estimate Total: 498						Engineering:	0	0	40	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	458	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ozark Bridge replacement over Lick Creek. Project involves bridge X0768. Route: RT J Job No.: 9S3385 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 1,175 State: 294 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,521						Engineering:	52	149	0	0	0
						R/W:	0	5	0	0	0
						Construction:	0	1,315	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Ozark Pavement resurfacing from Rte. 160 to Arkansas State line. Route: RT J Job No.: 9S3423 Length: 6.82 MPO: N Fund Cat: Taking Care Of System AC-State: 464 State: 115 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422 Future Cost: 0 Estimate Total: 586						Engineering:	7	47	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	532	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Pemiscot Bridge replacement over Drainage Ditch 84. Project involves bridge T0910. Route: MO 153 Job No.: 9S3332 Length: 0.28 MPO: N Fund Cat: Taking Care Of System Fed: 652 State: 163 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3222, 9S3333, 9S3227, 9S3331, 9S3220 Future Cost: 0 Estimate Total: 855						Engineering:	40	82	0	0	0
						R/W:	0	10	0	0	0
						Construction:	0	723	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Pemiscot Payment to TDOT for scour remediation at Mississippi River "Caruthersville bridge". Route: IS 155 Project involves bridge A1700. Job No.: 9I3087 Length: 0.50 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 4,051 State: 450 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,502						Engineering:	1	1	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	4,500	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Pemiscot Add interchange lighting at Rte. U and Rte. 84. Route: IS 155 Job No.: 9I3572 Length: 1.50 MPO: N Fund Cat: Safety Fed: 332 State: 37 Local: 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: Let With: 9I3559 Future Cost: 0 Estimate Total: 371						Engineering:	2	42	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	327	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pemiscot Route: IS 155 Job No.: 9I3597 Length: 10.25 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: Awd Date: 2022 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 9,869 AC-State: 7,895 State: 1,974 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	151 0 0 0 0 0	689 0 9,028 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Pemiscot Route: US 412 Job No.: 9P3586 Length: 16.24 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: Awd Date: 2023 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,883 AC-State: 2,306 State: 577 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	20 0 0 0 0 0	20 0 0 0 0 0	20 0 0 0 0 0	179 0 2,644 0 0 0	0 0 0 0 0 0									
County: Pemiscot Route: IS 55 Job No.: 0I3006U Length: 198.09 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #: Let With: Awd Date: Spring 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 278 AC-State: 250 State: 28 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	28 0 250 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Pemiscot Route: IS 55 Job No.: 0I3007U Length: 198.09 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #: Let With: Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 286 AC-State: 257 State: 29 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	28 0 258 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Pemiscot Route: RT A Job No.: 9S3222 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 9S3333, 9S3227, 9S3331, 9S3332, 9S3220 Awd Date: Winter 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 452 Fed: 350 State: 87 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	15 0 0 0 0 0	43 4 390 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Pemiscot	Bridge replacement over Drainage Ditch 71. Project involves bridge T0698.				Engineering:	20	40	0	0	0
Route:	RT A					R/W:	0	10	0	0	0
Job No.:	9S3331					Construction:	0	345	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	316	State:	79	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3222, 9S3333, 9S3227, 9S3332, 9S3220	Future Cost:	0	Estimate Total:	415						
County:	Pemiscot	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.				Engineering:	1	1	10	10	34
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	9S3530					Construction:	0	0	0	0	349
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	324	State:	80	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3517	Future Cost:	0	Estimate Total:	405						
County:	Pemiscot	Bridge replacement over Drainage Ditch 4. Project involves bridge S0716.				Engineering:	20	30	0	0	0
Route:	RT C					R/W:	0	10	0	0	0
Job No.:	9S3333					Construction:	0	188	0	0	0
Length:	0.17	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	182	State:	46	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3222, 9S3227, 9S3331, 9S3332, 9S3220	Future Cost:	0	Estimate Total:	248						
County:	Pemiscot	Bridge replacement over Drainage Ditch 66. Project involves bridge X0500.				Engineering:	15	52	0	0	0
Route:	RT CC					R/W:	0	4	0	0	0
Job No.:	9S3220					Construction:	0	385	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	353	State:	88	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3222, 9S3333, 9S3227, 9S3331, 9S3332	Future Cost:	0	Estimate Total:	456						
County:	Pemiscot	Bridge improvements over Drainage Ditches 1, 251, 258, 259; Castor, Whitewater, St. Francis, St. Francis Slough, Black Rivers; I-57; Rte 8 and Indian Creek. Design/Build. Bridges P0473, P0474, P0475, P0476, J0103, F0559, L0567, A2382, S0882, A0236, T1000, A0654, L0329.				Engineering:	150	424	1,726	0	0
Route:	RT EE					R/W:	0	93	0	0	0
Job No.:	9S3232					Construction:	0	0	18,599	0	0
Length:	2.44	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	16,672	State:	4,170	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3232B	Future Cost:	0	Estimate Total:	20,992						

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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pemiscot Route: RT EE Job No.: 9S3232B Length: 0.47 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 TIP #: Let With: 9S3232	Bridge replacement over Drainage Ditch 65 and Castor River Overflow. Design-Build Project. Project involves bridges P0477 and J0104.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	86 20 0 0 0	614 0 4,484 0 0	0 0 0 0 0	0 0 0 0 0	
County: Pemiscot Route: RT HH Job No.: 9S3593 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With:	Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	10 0 0 0 0	14 2 0 0 0	48 0 443 0 0	
County: Pemiscot Route: RT K Job No.: 9S3595 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With:	Bridge replacement over Main Ditch 8. Project involves bridge T0142.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	20 0 0 0 0	23 2 0 0 0	82 0 794 0 0	
County: Pemiscot Route: RT T Job No.: 9S3227 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 9S3222, 9S3333, 9S3331, 9S3332, 9S3220	Bridge replacement over Main Ditch 8. Project involves bridge S0883.						Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	32 10 199 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Perry Route: MO 51 Job No.: 9P3459 Length: 15.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With:	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	5 0 1,784 0 0	153 0 0 0 0	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Perry Route: MO 51 Job No.: 9P3585 Length: 0.40 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 7,022 State: 353 Local: 5,000 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 12,415	Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT.						Engineering: 40	40	40	1,686	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	10,609	0	0
							FFOS: 0	0	0	5,000	0	0
							Payments: 0	0	0	0	0	0
County: Perry Route: IS 55 Job No.: 9I3309 Length: 36.83 MPO: Y Fund Cat: Taking Care Of System Fed: 12,055 State: 1,340 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9I3110 Future Cost: 0 Estimate Total: 13,445	Pavement resurfacing in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M.						Engineering: 50	884	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	12,511	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Perry Route: RT A Job No.: 9S3499 Length: 0.20 MPO: N Fund Cat: Taking Care Of System AC-State: 795 State: 198 Local: 0 Sec Cat: Systems Operations Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,055	Drainage repairs 0.2 mile west of County Road 446 to County Road 446.						Engineering: 62	3	10	61	0	0
							R/W: 0	0	52	0	0	0
							Construction: 0	0	0	867	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Perry Route: RT B Job No.: 9S3519 Length: 6.35 MPO: N Fund Cat: Safety Fed: 808 State: 90 Local: 0 Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety TIP #: Let With: 9S3527, 9S3518, 9S3554, 9S3555, 9S3594 Future Cost: 0 Estimate Total: 903	Add rumblestrips from 0.25 mile south of National Guard Drive to I-55.						Engineering: 5	76	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	822	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Perry Route: RT B Job No.: 9S3594 Length: 2.88 MPO: N Fund Cat: Taking Care Of System AC-State: 339 State: 84 Local: 0 Sec Cat: Systems Operations Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3518, 9S3527, 9S3554, 9S3555, 9S3519 Future Cost: 0 Estimate Total: 423	Add rumblestrips from I-55 to Apple Creek.						Engineering: 0	38	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	385	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Perry	Pavement resurfacing from Rte. 51 to Rte. A in Frohna.						Engineering:	4	2	2	12	128	0
Route: RT C							R/W:	0	0	0	0	0	0
Job No.: 9S3431							Construction:	0	0	0	0	1,648	0
Length: 23.69	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,434	State: 358	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,796									
County: Reynolds	Guardrail installation from County Road 610 to 0.3 mile east of County Road 610.						Engineering:	0	1	1	1	3	10
Route: MO 106							R/W:	0	0	0	0	0	0
Job No.: 9S3648							Construction:	0	0	0	0	0	101
Length: 0.30	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 94	State: 23	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 117									
County: Ripley	Bridge replacement over Little Black River. Project involves bridge L0378.						Engineering:	40	86	0	0	0	0
Route: MO 142							R/W:	0	4	0	0	0	0
Job No.: 9S3209							Construction:	0	743	0	0	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 666	State: 167	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 873									
County: Ripley	Pavement resurfacing from Rte. 142 to Arkansas State line.						Engineering:	4	10	77	0	0	0
Route: MO 21							R/W:	0	0	0	0	0	0
Job No.: 9P3369							Construction:	0	0	916	0	0	0
Length: 8.58	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 803	State: 200	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 9S3372, 9S3374	Future Cost: 0		Estimate Total: 1,007									
County: Ripley	Pavement resurfacing from Rte. 21 to Arkansas State line.						Engineering:	7	45	0	0	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 9S3420							Construction:	0	509	0	0	0	0
Length: 7.89	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 443	State: 111	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 9S3421, 9S3362, 9S3360, 9S3398, 9S3346, 9S3437	Future Cost: 0		Estimate Total: 561									

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ripley Pavement resurfacing from Rte. 142 to end of state maintenance. Route: RT E Job No.: 9S3421 Length: 6.64 MPO: N Fund Cat: Taking Care Of System AC-State: 346 State: 87 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3420, 9S3362, 9S3360, 9S3398, 9S3346, 9S3437 Future Cost: 0 Estimate Total: 439						Engineering:	6	35	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	398	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Ripley Pavement resurfacing from Rte. 160 to Rte. 142. Route: RT T Job No.: 9S3372 Length: 5.64 MPO: N Fund Cat: Taking Care Of System AC-State: 309 State: 78 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9P3369, 9S3374 Future Cost: 0 Estimate Total: 391						Engineering:	4	3	30	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	354	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Scott Pavement resurfacing from I-57 to Rte. 77. Route: IS 55 Job No.: 9I3545 Length: 14.81 MPO: N Fund Cat: Taking Care Of System Fed: 6,392 State: 1,598 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,040						Engineering:	50	50	601	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	7,339	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Scott Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938. Route: IS 55 Job No.: 9I3643 Length: 0.25 MPO: N Fund Cat: Taking Care Of System Fed: 3,229 State: 360 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,589						Engineering:	0	5	50	306	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	3,228	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Scott Pavement resurfacing in the westbound lane from I-57 to Spring Creek. Route: US 60 Job No.: 9I3553 Length: 29.37 MPO: N Fund Cat: Taking Care Of System Fed: 5,577 State: 1,394 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3571 Future Cost: 0 Estimate Total: 6,971						Engineering:	0	624	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	6,347	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Scott Route: BU 61 Job No.: 9S3063 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 2,751	Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge J0356. \$37,000 STBG-Urban funds.					Engineering: 215	168	0	0	0	0
						R/W: 0	1	0	0	0	0
						Construction: 0	2,367	0	0	0	0
						FFOS: 0	37	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Scott Route: MO 77 Job No.: 9S3549 Length: 10.48 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,946	Pavement resurfacing and add rumblestrips from Rte. EE in Chaffee to Rte. 61 near Morley.					Engineering: 0	1	3	161	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	0	0	1,781	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Scott Route: MO 91 Job No.: 9S3278 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3264, 9S3263, 9S3279 Future Cost: 0 Estimate Total: 559	Bridge replacement over Drainage Ditch 291. Project involves bridge S0665.					Engineering: 20	59	0	0	0	0
						R/W: 0	8	0	0	0	0
						Construction: 0	472	0	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Scott Route: MO 91 Job No.: 9S3279 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3264, 9S3263, 9S3278 Future Cost: 0 Estimate Total: 549	Bridge replacement over Drainage Ditch 35. Project involves bridge S0744.					Engineering: 20	63	0	0	0	0
						R/W: 0	8	0	0	0	0
						Construction: 0	458	0	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Scott Route: RT K Job No.: 9S3464 Length: 1.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9P3391 Future Cost: 0 Estimate Total: 214	Pavement resurfacing from Rte. N near Scott City to Rte. AB.					Engineering: 2	3	18	0	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	0	191	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0

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District Southeast

Dollars in Thousands



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Transportation Planning

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Scott	Upgrade pedestrian facilities to comply with ADA standards between the West and East Outer Roads.												Engineering:	0	1	1	22	0	0
Route: RT M													R/W:	0	0	0	1	0	0
Job No.: 9S3063B													Construction:	0	0	0	326	0	0
Length: 0.22	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 282 State: 69 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: Stbg																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 351																	
County: Scott	Bridge replacement over Little Crooked Creek. Project involves bridge S0971.												Engineering:	0	1	1	5	14	82
Route: RT Z													R/W:	0	0	0	0	7	0
Job No.: 9S3640													Construction:	0	0	0	0	0	670
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 625 State: 155 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 780																	
County: Scott	Bridge replacement over Drainage Ditch 4. Project involves bridge L0271.												Engineering:	25	77	0	0	0	0
Route: RT ZZ													R/W:	0	6	0	0	0	0
Job No.: 9S3395													Construction:	0	578	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 529 State: 132 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 9S3439, 9S3393	Future Cost: 0 Estimate Total: 686																	
County: Shannon	Pavement resurfacing from Rte. A to Riverview Drive.												Engineering:	20	108	0	0	0	0
Route: MO 19													R/W:	0	0	0	0	0	0
Job No.: 9P3413													Construction:	0	1,288	0	0	0	0
Length: 18.50	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,116 State: 280 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,416																	
County: Shannon	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Eminence, Winona, Arcadia, Ironton, Thayer and Mountain View. \$1,400,000												Engineering:	0	5	175	0	0	0
Route: MO 19	Statewide Transportation Alternatives funds.												R/W:	0	0	6	0	0	0
Job No.: 9P3621													Construction:	0	0	1,796	0	0	0
Length: 10.41	MPO: N											FFOS:	0	0	1,400	0	0		
Fund Cat: Taking Care Of System	Fed: 1,586 State: 396 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,982																	

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District Southeast

Dollars in Thousands



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Transportation Planning

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Shannon	Pavement resurfacing from Rte. 19 to end of state maintenance.											Engineering:	4	3	17	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 9S3376												Construction:	0	0	208	0	0	0
Length: 3.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 181 State: 47 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: Stbg															
TIP #: Let With: 9S3375, 9S3378, 9S3418	Future Cost: 0 Estimate Total: 232																	
County: Shannon	Pavement resurfacing from Rte. 106 to Rte. 19.											Engineering:	4	9	59	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 9S3375												Construction:	0	0	742	0	0	0
Length: 12.46	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 648 State: 162 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: Stbg															
TIP #: Let With: 9S3378, 9S3418, 9S3376	Future Cost: 0 Estimate Total: 814																	
County: St. Francois	Pavement resurfacing from Rte. 67 to Rte. 21.											Engineering:	0	1	72	284	0	0
Route: MO 221												R/W:	0	0	225	0	0	0
Job No.: 9S3610												Construction:	0	0	0	3,639	0	0
Length: 16.19	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,377 State: 844 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022		Anticipated Fed Cat: Stbg															
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,221																	
County: St. Francois	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington.											Engineering:	0	1	5	145	0	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 9P3644												Construction:	0	0	0	1,631	0	0
Length: 3.65	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,426 State: 356 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022		Anticipated Fed Cat: NHPP															
TIP #: Let With: 9P3392, 9P3650	Future Cost: 0 Estimate Total: 1,782																	
County: St. Francois	Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to I-55.											Engineering:	0	1	1	20	312	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 9P3650												Construction:	0	0	0	0	3,712	0
Length: 20.85	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,237 State: 809 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023		Anticipated Fed Cat: NHPP															
TIP #: Let With: 9P3392, 9P3644	Future Cost: 0 Estimate Total: 4,046																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Francois	Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.											Engineering:	0	1	2	94	0	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 9S3482												Construction:	0	0	0	1,035	0	0
Length: 7.25	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 907 State: 225 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,132																
County: St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.											Engineering:	7	5	464	0	0	0
Route: US 67												R/W:	0	0	0	0	0	0
Job No.: 9P3435												Construction:	0	0	4,975	0	0	0
Length: 16.82	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,355 State: 1,089 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 9P3564	Future Cost: 0 Estimate Total: 5,451																
County: St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.											Engineering:	1	1	1	5	17	0
Route: US 67												R/W:	0	0	0	24	0	0
Job No.: 9P3547												Construction:	0	0	0	0	178	0
Length: 0.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 181 State: 45 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 227																
County: St. Francois	Install J-turn at Rte. H.											Engineering:	0	15	73	0	0	0
Route: US 67												R/W:	0	0	0	0	0	0
Job No.: 9P3598												Construction:	0	0	863	0	0	0
Length: 0.77	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 855 State: 96 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 951																
County: St. Francois	Payment to Desloge for pavement resurfacing from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$205,000 STBG-urban funds.											Engineering:	2	1	0	0	0	0
Route: MO 8												R/W:	0	0	0	0	0	0
Job No.: 9P3301												Construction:	0	305	0	0	0	0
Length: 1.03	MPO: N											FFOS:	0	205	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 245 State: 61 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 308																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Francois	Add rumblestrips from Rte. H to Pendelton Road. \$875,000 Open Container funds.					Engineering:	10	76	0	0	0
Route: RT AA						R/W:	0	0	0	0	0
Job No.: 9S3555						Construction:	0	875	0	0	0
Length: 5.23	MPO: N					FFOS:	0	875	0	0	0
Fund Cat: Safety	Fed: 855 State: 96 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety										
TIP #: 	Let With: 9S3527, 9S3518, 9S3554, 9S3519, 9S3594 Future Cost: 0 Estimate Total: 961										
County: St. Francois	Pavement resurfacing from Rte. Y to Rte. 32 in Farmington.					Engineering:	0	1	5	167	0
Route: RT D						R/W:	0	0	0	0	0
Job No.: 9S3478						Construction:	0	0	0	1,863	0
Length: 13.17	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,629 State: 407 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,036										
County: St. Francois	Add rumblestrips from Old Fredericktown Road to Rte. AA.					Engineering:	10	39	0	0	0
Route: RT H						R/W:	0	0	0	0	0
Job No.: 9S3518						Construction:	0	495	0	0	0
Length: 3.60	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 480 State: 54 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety										
TIP #: 	Let With: 9S3527, 9S3554, 9S3555, 9S3519, 9S3594 Future Cost: 0 Estimate Total: 544										
County: St. Francois	Add rumblestrips from Point View Drive to Rte. D. \$405,000 Open Container funds.					Engineering:	15	78	0	0	0
Route: RT K						R/W:	0	0	0	0	0
Job No.: 9S3527						Construction:	0	920	0	0	0
Length: 6.78	MPO: N					FFOS:	0	405	0	0	0
Fund Cat: Safety	Fed: 898 State: 100 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety										
TIP #: 	Let With: 9S3518, 9S3554, 9S3555, 9S3519, 9S3594 Future Cost: 0 Estimate Total: 1,013										
County: St. Francois	Add rumblestrips from Rte. N to Rte. 221. \$829,000 Open Container funds.					Engineering:	10	72	0	0	0
Route: RT NN						R/W:	0	0	0	0	0
Job No.: 9S3554						Construction:	0	829	0	0	0
Length: 4.34	MPO: N					FFOS:	0	829	0	0	0
Fund Cat: Safety	Fed: 810 State: 91 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety										
TIP #: 	Let With: 9S3518, 9S3527, 9S3555, 9S3519, 9S3594 Future Cost: 0 Estimate Total: 911										

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Francois	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.						Engineering:	0	1	1	1	5	234
Route: RT OO							R/W:	0	0	0	0	0	0
Job No.: 9S3490							Construction:	0	0	0	0	0	2,792
Length: 16.76	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,428 State: 606 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,034											
County: St. Francois	Pavement preservation treatment from Rte. 67 to I-55 near Bloomsdale.						Engineering:	0	0	35	0	0	0
Route: RT Y							R/W:	0	0	0	0	0	0
Job No.: 9S3708							Construction:	0	0	403	0	0	0
Length: 18.07	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 350 State: 88 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 9S3713, 9S3712, 9P3711, 9S3710, 9P3709	Future Cost: 0 Estimate Total: 438											
County: Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.						Engineering:	4	5	87	0	0	0
Route: MO 32							R/W:	0	0	0	0	0	0
Job No.: 9P3392							Construction:	0	0	984	0	0	0
Length: 5.11	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 861 State: 215 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 9P3650, 9P3644	Future Cost: 0 Estimate Total: 1,080											
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.						Engineering:	0	45	0	0	0	0
Route: IS 55							R/W:	0	0	0	0	0	0
Job No.: 0I3006T							Construction:	0	500	0	0	0	0
Length: 198.09	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 490 State: 55 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 545											
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.						Engineering:	0	0	23	0	0	0
Route: IS 55							R/W:	0	0	0	0	0	0
Job No.: 0I3007T							Construction:	0	0	258	0	0	0
Length: 198.09	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 252 State: 29 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 281											

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Ste. Genevieve	Pavement resurfacing from Jefferson County line to Rte. M.						Engineering:	152	1,037	0	0	0	0
Route: IS 55							R/W:	0	0	0	0	0	0
Job No.: 913310							Construction:	0	12,049	0	0	0	0
Length: 21.65	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 11,777 State: 1,309 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 13,238											
County: Ste. Genevieve	Pavement resurfacing on northbound lane, from Rte. T to 0.4 mile south of Rte. M and on southbound lane, from 0.4 mile south of Rte. M to Rte. 51.						Engineering:	0	75	75	587	0	0
Route: IS 55							R/W:	0	0	0	0	0	0
Job No.: 913601							Construction:	0	0	0	7,982	0	0
Length: 13.58	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 6,976 State: 1,743 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 8,719											
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.						Engineering:	0	2	3	23	0	0
Route: IS 55							R/W:	0	0	0	0	0	0
Job No.: 913618							Construction:	0	0	0	265	0	0
Length: 198.10	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 263 State: 30 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 293											
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.						Engineering:	0	2	3	23	0	0
Route: IS 55							R/W:	0	0	0	0	0	0
Job No.: 913619							Construction:	0	0	0	265	0	0
Length: 198.10	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 263 State: 30 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 293											
County: Ste. Genevieve	Pavement resurfacing from south of Rte. OO to north of Rte. 177.						Engineering:	110	15	634	0	0	0
Route: US 61							R/W:	0	0	0	0	0	0
Job No.: 9P3233							Construction:	0	0	8,390	0	0	0
Length: 61.99	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 7,231 State: 1,808 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 9,149											

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Ste. Genevieve Add rumblestripes from Rte. 61 to Rte. N. Route: RT M Job No.: 9S3449 Length: 7.41 MPO: N Fund Cat: Safety Fed: 714 State: 79 Local: 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 793												Engineering:	0	1	2	68	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	722	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Ste. Genevieve Pavement resurfacing from Rte. N to Rte. 61. Route: RT Z Job No.: 9S3397 Length: 4.32 MPO: N Fund Cat: Taking Care Of System AC-State: 412 State: 103 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3400 Future Cost: 0 Estimate Total: 523												Engineering:	8	40	0	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	475	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. 60 to Rte. 25. Route: MO 153 Job No.: 9S3257 Length: 47.02 MPO: N Fund Cat: Taking Care Of System Fed: 2,736 State: 683 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3291, 9S3402 Future Cost: 0 Estimate Total: 3,479												Engineering:	60	252	0	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	3,167	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Stoddard Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations Route: BU 60 in Bertrand, East Prairie, Charleston, Dexter, Malden, and Catron. \$1,182,000 Statewide Job No.: 9S3620 Transportation Alternatives funds and \$125,000 City of Bertrand funds. Length: 7.37 MPO: N Fund Cat: Taking Care Of System Fed: 1,706 State: 315 Local: 111 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,132												Engineering:	0	25	167	0	0	0
												R/W:	0	0	6	0	0	0
												Construction:	0	0	1,934	0	0	0
												FFOS:	0	0	1,293	0	0	0
												Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing on the South Outer Road from end of state maintenance to Bus. 60 Route: OR 60 and on the North Outer Road from Rte. AD to Rte. 25 in Dexter. Job No.: 9S3652 Length: 4.00 MPO: N Fund Cat: Taking Care Of System AC-State: 515 State: 128 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3430, 9S3436, 9S3462, 9S3463 Future Cost: 0 Estimate Total: 643												Engineering:	0	2	54	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	587	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard Bridge replacement over Drainage Ditch 33. Project involves bridge S0769. Route: MO 91 Job No.: 9S3263 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Fed: 421 State: 105 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3264, 9S3278, 9S3279 Future Cost: 0 Estimate Total: 546							Engineering:	20	63	0	0	0	0
							R/W:	0	8	0	0	0	0
							Construction:	0	455	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Bridge replacement over Drainage Ditch 34. Project involves bridge S0770. Route: MO 91 Job No.: 9S3264 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Fed: 404 State: 101 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3263, 9S3278, 9S3279 Future Cost: 0 Estimate Total: 525							Engineering:	20	57	0	0	0	0
							R/W:	0	8	0	0	0	0
							Construction:	0	440	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. P to Rte. 61. Route: MO 91 Job No.: 9S3525 Length: 9.65 MPO: N Fund Cat: Taking Care Of System AC-State: 1,370 State: 342 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,712							Engineering:	0	5	5	132	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,570	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. 25 to Rte. Y. Route: RT AB Job No.: 9S3526 Length: 11.60 MPO: N Fund Cat: Taking Care Of System AC-State: 659 State: 165 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 824							Engineering:	0	5	5	59	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	755	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. 25 near Dexter to Rte. 153. Route: RT D Job No.: 9S3436 Length: 8.69 MPO: N Fund Cat: Taking Care Of System AC-State: 897 State: 224 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3430, 9S3652, 9S3462, 9S3463 Future Cost: 0 Estimate Total: 1,125							Engineering:	4	5	89	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,027	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard	Pavement preservation treatment from Rte. 25 in Bloomfield to Rte. N.											Engineering:	0	0	14	0	0	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 9S3712												Construction:	0	0	160	0	0	0
Length: 6.82	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 139	State: 35	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3713, 9P3711, 9S3710, 9P3709, 9S3708	Future Cost: 0		Estimate Total: 174															
County: Stoddard	Pavement resurfacing from Rte. J to Rte. 60 near Dexter.											Engineering:	5	43	0	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 9S3346												Construction:	0	481	0	0	0	0
Length: 6.66	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 419	State: 105	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3421, 9S3420, 9S3362, 9S3360, 9S3398, 9S3437	Future Cost: 0		Estimate Total: 529															
County: Stoddard	Pavement resurfacing from Rte. E to Rte. 114.											Engineering:	2	3	30	0	0	0
Route: RT FF												R/W:	0	0	0	0	0	0
Job No.: 9S3462												Construction:	0	0	307	0	0	0
Length: 4.52	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 272	State: 68	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3430, 9S3652, 9S3436, 9S3463	Future Cost: 0		Estimate Total: 342															
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. J.											Engineering:	7	108	0	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 9S3437												Construction:	0	1,171	0	0	0	0
Length: 17.76	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,023	State: 256	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3421, 9S3362, 9S3420, 9S3360, 9S3398, 9S3346	Future Cost: 0		Estimate Total: 1,286															
County: Stoddard	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.											Engineering:	0	1	1	1	3	65
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 9S3485												Construction:	0	0	0	0	0	819
Length: 9.35	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 712	State: 178	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0		Estimate Total: 890															

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Stoddard Route: RT MM Job No.: 9S3463 Length: 6.57 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 9S3430, 9S3652, 9S3436, 9S3462	Pavement resurfacing from Rte. U to Rte. J near Malden. AC-State: 370 State: 92 Local: 0 Awd Date: 2021 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 464					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	39 0 421 0 0	0 0 0 0 0	0 0 0 0 0						
County: Stoddard Route: RT O Job No.: 9S3430 Length: 7.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 9S3652, 9S3436, 9S3462, 9S3463	Pavement resurfacing from Rte. 25 in Advance to Rte. P in Painton. AC-State: 473 State: 118 Local: 0 Awd Date: 2021 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 594					Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	46 0 543 0 0	0 0 0 0 0	0 0 0 0 0						
County: Stoddard Route: RT P Job No.: 9S3642 Length: 0.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge rehabilitation over Drainage Ditch No. 35. Project involves bridge R0185. Fed: 423 State: 107 Local: 0 Awd Date: 2024 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 530					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	5 0 0 0 0	14 4 0 0 0						
County: Stoddard Route: RT T Job No.: 9S3363 Length: 19.55 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60. AC-State: 1,772 State: 443 Local: 0 Awd Date: 2021 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,227					Engineering: 12 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	172 0 2,033 0 0	0 0 0 0 0	0 0 0 0 0						
County: Stoddard Route: RT WW Job No.: 9S3396 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge replacement over Drainage Ditch 26. Project involves bridge N0433. Fed: 504 State: 126 Local: 0 Awd Date: 2022 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 639					Engineering: 9 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	21 0 0 0 0	55 0 544 0 0	0 0 0 0 0						

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Stoddard Route: RT WW Job No.: 9S3398 Length: 8.62 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 9S3421, 9S3420, 9S3362, 9S3360, 9S3346, 9S3437	Pavement resurfacing from Rte. J to Rte. 60 near Dudley. AC-State: 528 State: 132 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 670					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	51 0 609 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Stoddard Route: RT Z Job No.: 9S3224 Length: 0.77 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, and Little River Drainage Ditches. Project involves bridges P0443, N0285, N0286 and N0287. Fed: 1,166 State: 291 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,597					Engineering: 140 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	172 12 1,273 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Stoddard Route: RT Z Job No.: 9S3224B Length: 0.43 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge replacements over Drainage Ditch 7 and Drainage Ditch 8. Project involves bridges P0445 and P0446. Fed: 930 State: 232 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,162					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	112 5 1,045 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Stoddard Route: RT Z Job No.: 9S3596 Length: 0.47 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 9S3329	Deck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involves bridges N0371, A2964 and A2962. AC-State: 1,401 State: 350 Local: 0 Awd Date: Fall 20 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,751					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	70 0 0 0 0	175 5 1,501 0 0	0 0 0 0 0	0 0 0 0 0	
County: Texas Route: MO 17 Job No.: 9P3212 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge replacement over Big Creek. Project involves bridge J0617. Fed: 1,556 State: 389 Local: 0 Awd Date: Spring 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,045					Engineering: 100 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	194 15 1,736 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Texas	Add rumblestripes from Rte. 106 to Rte. 60.										Engineering:	6	10	69	0	0	0
Route: MO 17											R/W:	0	0	0	0	0	0
Job No.: 9P3558											Construction:	0	0	885	0	0	0
Length: 13.03	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 867 State: 97 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 970															
County: Texas	Pavement resurfacing from Rte. 38 to Rte. 63.										Engineering:	0	1	10	65	0	0
Route: MO 17											R/W:	0	0	0	0	0	0
Job No.: 9P3604											Construction:	0	0	0	842	0	0
Length: 7.67	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 735 State: 183 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 918															
County: Texas	Pavement resurfacing from Rte. 32 to Rte. 38.										Engineering:	0	1	13	82	0	0
Route: MO 17											R/W:	0	0	0	0	0	0
Job No.: 9P3607											Construction:	0	0	0	1,050	0	0
Length: 14.88	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 916 State: 230 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,146															
County: Texas	Pavement resurfacing from Rte.17 to Rte. 63.										Engineering:	22	112	0	0	0	0
Route: MO 32											R/W:	0	0	0	0	0	0
Job No.: 9P3446											Construction:	0	1,342	0	0	0	0
Length: 16.36	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,164 State: 290 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,476															
County: Texas	Pavement resurfacing from Rte. 63 to Rte. 60.										Engineering:	12	68	0	0	0	0
Route: BU 60											R/W:	0	0	0	0	0	0
Job No.: 9S3445											Construction:	0	791	0	0	0	0
Length: 3.33	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 687 State: 172 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg																
TIP #:	Let With: 9S3415, 9S3531, 9S3440, 9P3370, 9P3426	Future Cost: 0 Estimate Total: 871															

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Texas Route: US 63 Job No.: 9P3370 Length: 13.46 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 9S3415, 9S3531, 9S3440, 9P3426, 9S3445	Pavement resurfacing from Cleveland Road to Rte. U. Fed: 3,125 State: 782 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,911					Engineering:	4	408	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	3,499	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Texas Route: RT F Job No.: 9S3415 Length: 0.31 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 9S3531, 9S3440, 9P3426, 9P3370, 9S3445	Pavement resurfacing from Rte. 63 to end of state maintenance. \$2,500 city of Houston. AC-State: 44 State: 9 Local: 3 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 60					Engineering:	4	6	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	50	0	0	0	0
						FFOS:	0	3	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Texas Route: RT MM Job No.: 9S3416 Length: 12.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 9S3419, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423	Pavement resurfacing from Rte. 38 to end of state maintenance. AC-State: 725 State: 180 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 917					Engineering:	12	69	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	836	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0X3122J Length: 0.00 MPO: N Fund Cat: Safety (Statewide) Sec Cat: Safety Awd Date: 2022 TIP #: Let With:	Curve safety improvements at various locations in the Southeast District. Fed: 415 State: 46 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 461					Engineering:	0	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	461	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5B0800Z Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A TIP #: Let With:	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District. Fed: 0 State: 30,830 Local: 0 Anticipated Fed Cat: State Future Cost: 50,001 - 75,000 Estimate Total: 76,468					Engineering:	0	0	0	0	0	0
						R/W:	99	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	99	0	0	0	0	0
						Payments:	45,539	6,166	6,166	6,166	6,166	6,166

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the Southeast District.											Engineering:	0	2	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3492												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 38	State: 4	Local: 0								Payments:	0	40	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 42															
County: Various	On-call workzone enforcement at various locations in the Southeast District.											Engineering:	0	0	2	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3574												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 38	State: 4	Local: 0								Payments:	0	0	40	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 42															
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.											Engineering:	0	19	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3578												Construction:	0	1,100	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 896	State: 223	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,119															
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.											Engineering:	0	16	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3578B												Construction:	0	150	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 133	State: 33	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 166															
County: Various	Repair slides at various locations within Southeast District.											Engineering:	0	184	0	0	0	0
Route: Various												R/W:	0	6	0	0	0	0
Job No.: 9P3623												Construction:	0	1,530	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,376	State: 344	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,720															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste.		Engineering:	0	5	82	0	0	0			
Route: Various	Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler,											
Job No.: 9P3624	New Madrid, Mississippi, Pemiscot and Dunklin Counties.											
Length: 0.00	MPO: Y											
Fund Cat: Taking Care Of System	AC-State: 976	State: 244 Local: 0										
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,220	Payments:	0	0	0	0	0			
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark,		Engineering:	0	2	3	16	0	0			
Route: Various	Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.											
Job No.: 9P3625												
Length: 0.00	MPO: N											
Fund Cat: Taking Care Of System	AC-State: 144	State: 36 Local: 0										
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 180	Payments:	0	0	0	0	0			
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste.		Engineering:	0	2	3	82	0	0			
Route: Various	Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler,											
Job No.: 9P3626	New Madrid, Mississippi, Pemiscot and Dunklin Counties.											
Length: 0.00	MPO: Y											
Fund Cat: Taking Care Of System	AC-State: 1,004	State: 250 Local: 0										
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,254	Payments:	0	0	0	0	0			
County: Various	Job Order Contracting for erosion control repairs at various locations within Southeast		Engineering:	0	50	0	0	0	0			
Route: Various	District.											
Job No.: 9P3627												
Length: 0.00	MPO: Y											
Fund Cat: Taking Care Of System	Fed: 0	State: 550 Local: 0										
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 550	Payments:	0	0	0	0	0			
County: Various	Job Order Contracting for erosion control repairs at various locations within Southeast		Engineering:	0	2	83	0	0	0			
Route: Various	District. \$500,000 District Operations funds.											
Job No.: 9P3628												
Length: 0.00	MPO: Y											
Fund Cat: Taking Care Of System	Fed: 0	State: 1,115 Local: 0										
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,115	Payments:	0	0	0	0	0			

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 9P3629 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 580	Job Order Contracting for erosion control repairs at various locations within Southeast District.					Engineering:	0	1	1	48	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	530	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 9P3630 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 176	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. \$150,000 District Operation funds.					Engineering:	0	5	16	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	155	0	0	0				
							FFOS:	0	0	150	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 9P3631 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 278	Job Order Contracting for asphalt pavement repair on all major highways except interstates.					Engineering:	0	28	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	250	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 9P3632 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 286	Job Order Contracting for asphalt pavement repair on all major highways except interstates. \$250,000 District Operation funds.					Engineering:	0	5	23	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	258	0	0	0				
							FFOS:	0	0	250	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 9P3633 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 293	Job Order Contracting for asphalt pavement repair on all major highways except interstates.					Engineering:	0	2	3	23	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	265	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.											Engineering:	0	5	23	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3635												Construction:	0	0	258	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 228 State: 58 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 286																
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.											Engineering:	0	2	3	23	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3636												Construction:	0	0	0	265	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 234 State: 59 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 293																
County: Various	Island improvements by lighting or conversion to low profile in various locations throughout the Southeast District. \$2,197,000 Open Container funds.											Engineering:	0	1	10	249	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3649												Construction:	0	0	0	2,331	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	2,197	0	0
Fund Cat: Safety	Fed: 2,332 State: 259 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,591																
County: Various	On-call work zone enforcement at various locations in the Southeast District.											Engineering:	0	0	0	2	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3657												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 38 State: 4 Local: 0										Payments:	0	0	0	40	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 42																
County: Various	Striping upgrades on Rte. 60 and Rte. 67. \$1,494,000 District Operation funds.											Engineering:	0	130	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3662												Construction:	0	1,494	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	1,494	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,299 State: 325 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,624																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.							Engineering:	0	28	0	0	0	0			
Route: Various								R/W:	0	0	0	0	0	0			
Job No.: 9S3634								Construction:	0	250	0	0	0	0			
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 222	State: 56	Local: 0			Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: Stbg															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 278													
County: Various	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.							Engineering:	0	17	0	0	0	0			
Route: Various								R/W:	0	0	0	0	0	0			
Job No.: 9S3637								Construction:	0	100	0	0	0	0			
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 0	State: 117	Local: 0			Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: State															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 117													
County: Various	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District. \$89,000 District Operation funds.							Engineering:	0	5	12	0	0	0			
Route: Various								R/W:	0	0	0	0	0	0			
Job No.: 9S3638								Construction:	0	0	103	0	0	0			
Length: 0.00	MPO: Y						FFOS:	0	0	89	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 96	State: 24	Local: 0			Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 120													
County: Various	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.							Engineering:	0	2	3	12	0	0			
Route: Various								R/W:	0	0	0	0	0	0			
Job No.: 9S3639								Construction:	0	0	0	106	0	0			
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 99	State: 24	Local: 0			Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 123													
County: Wayne	Bridge replacement over Black River. Project involves bridge J0935.							Engineering:	150	50	105	606	0	0			
Route: MO 34								R/W:	0	0	227	0	0	0			
Job No.: 9P3218								Construction:	0	0	0	5,698	0	0			
Length: 0.21	MPO: N						FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 5,349	State: 1,337	Local: 0			Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 6,836													

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
								6/2020	6/2021	6/2022	6/2023	6/2024	
County: Wayne	Bridge replacement over St. Francis River. Project involves bridge F0111.						Engineering:	9	10	40	167	0	0
Route: MO 34							R/W:	0	0	0	0	0	0
Job No.: 9P3380							Construction:	0	0	0	1,550	0	0
Length: 0.21	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,414 State: 353 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,776											
County: Wayne	Pavement resurfacing from Rte. 49 to Rte. 67.						Engineering:	0	4	4	5	10	176
Route: MO 34							R/W:	0	0	0	0	0	0
Job No.: 9P3513							Construction:	0	0	0	0	0	2,236
Length: 13.52	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,948 State: 487 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,435											
County: Wayne	Pavement repair at the intersection of County Road 211 in Wayne County and 0.75 mile north of Rte. JJ in Madison County.						Engineering:	0	20	0	0	0	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 9I3658B							Construction:	0	150	0	0	0	0
Length: 0.60	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 136 State: 34 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 170											
County: Wayne	Bridge replacement over Small Creek. Project involves bridge S0498.						Engineering:	6	29	81	0	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 9S3383							Construction:	0	0	765	0	0	0
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 700 State: 175 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 881											
County: Wayne	Pavement resurfacing from Rte. 34 to Rte. U.						Engineering:	4	4	40	0	0	0
Route: RT B							R/W:	0	0	0	0	0	0
Job No.: 9S3414							Construction:	0	0	481	0	0	0
Length: 7.60	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 420 State: 105 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 9S3364, 9S3408	Future Cost: 0 Estimate Total: 529											

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Wayne Route: RT FF Job No.: 9S3568 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With:	Bridge rehabilitation over Rings Creek. Project involves bridge N0205.						Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	10 0 0 0 0	26 13 0 0 0	78 0 844 0 0	0 0 0 0 0
County: Wayne Route: RT V Job No.: 9S3408 Length: 12.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 9S3364, 9S3414	Pavement resurfacing from Rte. 34 to Rte. A.						Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	6 0 0 0 0	60 0 721 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Wayne Route: RT Z Job No.: 9S3364 Length: 13.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 9S3408, 9S3414	Pavement resurfacing from Rte. D near Wappapello to Rte. P near Arab.						Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	81 0 916 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Wright Route: MO 38 Job No.: 9S3384 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With:	Bridge replacement over Evening Shade Creek. Project involves bridge S0099.						Engineering: 32 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	99 8 840 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Wright Route: MO 5 Job No.: 9P3605 Length: 17.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With:	Pavement resurfacing from Rte. 60 in Wright County to Rte. A in Douglas County.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	5 0 0 0 0	5 0 0 0 0	457 0 5,397 0 0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Wright Route: BU 60 Job No.: 9P3622 Length: 10.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,979	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mountain Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,363,000 Statewide Transportation Alternatives funds.						Engineering: 0	1	1	170	0	0
							R/W: 0	0	0	6	0	0
							Construction: 0	0	0	1,801	0	0
							FFOS: 0	0	0	1,363	0	0
							Payments: 0	0	0	0	0	0
County: Wright Route: RT AM Job No.: 9S3417 Length: 4.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 284	Pavement resurfacing from Rte. 95 to end of state maintenance.						Engineering: 5	22	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	257	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Wright Route: RT C Job No.: 9S3418 Length: 17.38 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3375, 9S3378, 9S3376 Future Cost: 0 Estimate Total: 1,250	Pavement resurfacing from Rte. E to Rte. 14.						Engineering: 7	10	91	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,142	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Wright Route: RT M Job No.: 9S3611 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 541	Box culvert replacement at Parks Creek. Project involves culvert X0164.						Engineering: 0	1	1	1	23	47
							R/W: 0	0	0	0	3	0
							Construction: 0	0	0	0	0	465
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	99	5,465	16,650	8,560	0	1,000
Total R/W:	579	1,154	3,764	86	89	0
Total Construction:	0	128,881	107,060	94,168	35,459	28,596
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
Sub-Total:	46,118	136,241	117,030	100,460	41,714	34,762
Total Engineering:	4,083	12,956	11,650	9,353	3,253	2,577
Grand Total:	50,201	149,197	128,680	109,813	44,967	37,339

	2020	2021	2022	2023	2024
State	32,122	29,564	24,247	13,932	11,952
AC-State	34,953	59,932	40,739	15,253	12,357
Local	1,620	5,975	5,000	0	1,000
Sub-total State	68,695	95,471	69,986	29,185	25,309

Federal					
Sub-total Federal	80,502	33,209	39,827	15,782	12,030
Grand Total	149,197	128,680	109,813	44,967	37,339

Project Count: 259

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	99	5,465	16,650	8,560	0	1,000
Total R/W:	579	1,154	3,764	86	89	0
Total Construction:	0	128,881	107,060	94,168	35,459	28,596
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
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	2020	2021	2022	2023	2024
State	32,122	29,564	24,247	13,932	11,952
AC-State	34,953	59,932	40,739	15,253	12,357
Local	1,620	5,975	5,000	0	1,000
Sub-total State	68,695	95,471	69,986	29,185	25,309

Federal					
Sub-total Federal	80,502	33,209	39,827	15,782	12,030
Grand Total	149,197	128,680	109,813	44,967	37,339

Project Count: 259

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004G						Construction:	0	0	63	0	0
Length: 0.00	MPO: N					FFOS:	0	0	61	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 50 State: 13 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 63										
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004H						Construction:	0	0	1,889	0	0
Length: 0.00	MPO: N					FFOS:	0	0	1,834	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,511 State: 378 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,889										
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004I						Construction:	0	0	0	14,735	0
Length: 0.00	MPO: N					FFOS:	0	0	0	13,889	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 11,788 State: 2,947 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 14,735										
County: Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.					Engineering:	1	0	6	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3022						Construction:	0	0	103	0	0
Length: 0.00	MPO: N					FFOS:	0	0	100	0	0
Fund Cat: Taking Care Of System	Fed: 87 State: 22 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 110										
County: Various	Safety projects at various statewide locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3023						Construction:	0	0	0	18,106	0
Length: 0.00	MPO: N					FFOS:	0	0	0	16,570	0
Fund Cat: Safety (Statewide)	Fed: 16,295 State: 1,811 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 18,106										

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District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
								6/2020	6/2021	6/2022	6/2023	6/2024	
County: Various	Safety projects at various statewide locations.						Engineering:	0	0	0	0	0	938
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0P3024							Construction:	0	0	0	0	0	15,090
Length: 0.00	MPO: N							FFOS:	0	0	0	0	13,407
Fund Cat: Safety (Statewide)	Fed: 14,425 State: 1,603 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: Safety											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 16,028											
County: Various	Improvements at various statewide locations. Cost Share Program funds.						Engineering:	0	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0P3123							Construction:	0	0	0	0	23,435	0
Length: 0.00	MPO: N							FFOS:	0	0	0	0	21,446
Fund Cat: Major Projects & Emerging Needs	AC-State: 18,748 State: 4,687 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 23,435											
County: Various	Improvements at various statewide locations. Cost Share Program funds.						Engineering:	0	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0P3124							Construction:	0	0	0	0	0	29,972
Length: 0.00	MPO: N							FFOS:	0	0	0	0	26,630
Fund Cat: Major Projects & Emerging Needs	AC-State: 23,978 State: 5,994 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 29,972											
County: Various	ADA Transition Plan improvements at various statewide locations.						Engineering:	0	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0S3023							Construction:	0	0	0	0	8,150	0
Length: 0.00	MPO: N							FFOS:	0	0	0	0	7,458
Fund Cat: Taking Care Of System	Fed: 6,520 State: 1,630 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 8,150											
County: Various	ADA Transition Plan improvements at various statewide locations.						Engineering:	0	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0S3024							Construction:	0	0	0	0	0	9,579
Length: 0.00	MPO: N							FFOS:	0	0	0	0	8,511
Fund Cat: Taking Care Of System	AC-State: 7,663 State: 1,916 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 9,579											

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District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	0	0	1,995	13,889	45,474	48,548
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	2,055	14,735	49,691	54,641
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	2,055	14,735	49,691	54,641
Total Engineering:	1	0	6	0	0	938
Grand Total:	1	0	2,061	14,735	49,691	55,579

	2020	2021	2022	2023	2024
State	0	413	2,947	8,128	9,513
AC-State	0	1,561	11,788	18,748	31,641
Local	0	0	0	0	0
Sub-total State	0	1,974	14,735	26,876	41,154
Federal					
Sub-total Federal	0	87	0	22,815	14,425
Grand Total	0	2,061	14,735	49,691	55,579

Project Count: 10

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Section 4 - 1

District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Statewide

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	0	0	1,995	13,889	45,474	48,548
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	2,055	14,735	49,691	54,641
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	2,055	14,735	49,691	54,641
Total Engineering:	1	0	6	0	0	938
Grand Total:	1	0	2,061	14,735	49,691	55,579

	2020	2021	2022	2023	2024
State	0	413	2,947	8,128	9,513
AC-State	0	1,561	11,788	18,748	31,641
Local	0	0	0	0	0
Sub-total State	0	1,974	14,735	26,876	41,154
Federal					
Sub-total Federal	0	87	0	22,815	14,425
Grand Total	0	2,061	14,735	49,691	55,579

Project Count: 10

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District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	3,521	128,590	308,973	362,472	70,364	52,918
Total R/W:	15,720	23,648	40,559	11,939	184	23
Total Construction:	0	1,124,398	1,212,746	1,187,286	329,627	202,813
Paybacks:	539,171	86,530	89,314	92,392	78,613	87,855
Sub-Total:	554,891	1,234,576	1,342,619	1,291,617	408,424	290,691
Total Engineering:	102,435	159,624	125,647	92,324	21,995	10,549
Grand Total:	657,326	1,394,200	1,468,266	1,383,941	430,419	301,240

	2020	2021	2022	2023	2024
State	324,436	291,832	282,691	128,990	113,911
AC-State	204,552	265,908	341,740	67,902	101,424
Local	24,303	116,857	65,739	2,546	1,000
Sub-total State	553,291	674,597	690,170	199,438	216,335
Federal					
Sub-total Federal	840,909	793,669	693,771	230,981	84,905
Grand Total	1,394,200	1,468,266	1,383,941	430,419	301,240

Project Count: 1,567

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Dollars in Thousands