## FY26 Program vs. Award per District as of June 20, 2025 Letting (July 9, 2025 Awards) TOTAL TOTAL **PROGRAM AWARD FISCAL YR** % AMOUNT (\$) AMOUNT (\$) **DIFFERENCE (\$) DIFFERENCE** Northwest District - A 14,527,000.00 13,978,113.92 -548,886.08 -3.8% 1.1% Northeast District - B 3,186,000.00 3,219,583.33 33,583.33 Kansas City District - C 34,519,000.00 30,837,992.25 -3,681,007.75 -10.7% 2.2% 147,291.67 Central District - D 6,711,000.00 6,858,291.67 St. Louis District - F 24,747,000.00 14,070,817.06 -10,676,182.94 -43.1% Southwest District - G 0.0% 0.00 0.00 Southeast District - H 4,610,000.00 3,180,000.00 -1,430,000.00 -31.0% Statewide - S 0.00 0.00 0.0% Districts/Statewide Subtotal 88,300,000.00 72,144,798.23 -16,155,201.77 -18.3% Design-Build 0.00 0.00 0.00 0.0% **Emergency Lettings \*** 0.00 0.00 0.00 0.0% Let By Others 300,000.00 99,300.00 -200,700.00 -66.9% Statewide Total 88,600,000.00 72,244,098.23 -16,355,901.77 -18.5% Statewide Total w/Const. Cont. 90,366,000.00 73,686,994.19 -16,679,005.81 -18.5% STIP Projects Only w/ Const. Cont. 79,577,460.00 63,315,765.29 -16,261,694.72 -20.4%

<sup>\* &</sup>quot;Emergency" (or "Special"/"Urgent") Letting totals are reflected in the total for the respective district, and cumulative statewide "Emergency" totals are reflected in this line item, but the respective totals are not added (duplicated) to the Statewide Totals (with or without construction contingencies).

## FY26 BID OPENING TOTALS -- June 2025 to May 2026 Lettings

	PROGRAMMED	TOTAL	TED PROJECTS	PROGRAM	PROGRAM	AWARDED	AWARDED STIP PROJECTS  ALL AWARDED PROJECTS				TOTAL	TOTAL AWARDED	TOTAL			
LETTING	AMOUNT	AMOUNT BID	ä	AMOUNT	AMOUNT	MAINTENANCE	PROGRAM	TOTAL	PROGRAM	PROGRAM AMOUNT	TOTAL	AWARD AMOUNT	TOTAL	CALLS		AWARDED
MONTH	ALL PROJECTS	ALL PROJECTS	æ	REJECTED	NO BIDDERS	PROJECTS	AMOUNT	BID AMOUNT	AMOUNT	+Const. Cont.	AWARD AMOUNT	+Const. Cont.	CALLS	AWARDED		PROJECTS
June	88,300,000.00	72,144,798.23	0	\$0.00	\$0.00	\$10,167,871.48	\$77,723,000.00	\$61,976,926.75	88,300,000.00	\$90,066,000.00	\$72,144,798.23	\$73,587,694.19	19		15	22
July	0.00	0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0		0	0
August	0.00	0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0		0	0
September	0.00	0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0		0	0
October	0.00	0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0		0	0
November	0.00	0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0		0	0
December	0.00	0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0		0	0
January	0.00	0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0		0	0
February	0.00	0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0		0	0
March	0.00	0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0		0	0
Apri <b>l</b>	0.00	0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0		0	0
May	0.00	0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0		0	0
TOTAL	\$88,300,000.00	\$72,144,798.23	0	\$0.00	\$0.00	\$10,167,871.48	\$77,723,000.00	\$61,976,926.75	\$88,300,000.00	\$90,066,000.00	\$72,144,798.23	\$73,587,694.19	19		15	22
Total w/Let By Others	\$88,600,000.00	\$72,244,098.23		_			\$78,023,000.00	\$62,076,226.75	\$88,600,000.00	\$90,366,000.00	\$72,244,098.23	\$73,686,994.19				
					1	Totals w/ Const. Cont.	\$79,577,460.00	\$63,315,765.29	-18.30%							

					Totals wy const. cont.	\$75,577,400.00	303,313,703.29			-10.30
		TERGENCY/SPECIAL LETTINGS			]			OTHERS IN MHTC BID OPENINGS		
	(Projects are no	t listed in Plannings monthly sum	mary but will show in yea	rly totals)			(Does not inc	lude MoDOT's portion of total cost)		
Date	Job#	Description	Program Amt.	Bid Amount		Letting Date	Job #	Funding By		TOTAL
						6/20/2025	JKU0404	City of Kansas City		\$103,564.
		TOTAL:	\$0.00	\$0.00						
		PROJECTS LET BY O			]					
(Pro	ojects are not l	(Only MoDOT's portion of tot isted in Plannings monthly sum		early totals)						
Commission Mtg Date	Job#	Description	Program Amt.	Bid Amount						
Jul-25	JSRM0108	Urgent Culvert Removal	\$300,000.00	\$99,300.00	*Emergency Contract - District Let and Awarded					
		TOTAL:	\$300,000.00	\$99,300.00						
		DESIGN BUILD PRO (Project totals are included i								
Commission Mtg Date	Job#	Description	Program Amt.	Bid Amount						
		TOTAL:	\$0.00	\$0.00				TO	TAL:	\$103,564.8

## June 20, 2025

	_	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:		\$88,300,000.00	\$72,144,798.23	-\$16,155,201.77	
TOTAL ALL STIP PROJECTS:	+ Construction Cont.	\$90,066,000.00 <b>\$77,723,000.00</b>	\$73,587,694.19 <b>\$61,976,926.75</b>	-\$16,478,305.81 <b>-\$15,746,073.25</b>	
ALL AWARDED PROJECTS:	+ Construction Cont.	\$79,277,460.00 <b>\$88,300,000.00</b>	\$63,216,465.29 <b>\$72,144,798.23</b>	-\$16,060,994.72 <b>-\$16,155,201.77</b>	-18
ALL STIP AWARDED PROJECTS:	+ Construction Cont.	\$90,066,000.00 \$77,723,000.00	\$73,587,694.19 <b>\$61,976,926.75</b>	-\$16,478,305.81 <b>-\$15,746,073.25</b>	
	+ Construction Cont.	\$79,277,460.00	\$63,216,465.29	-\$16,060,994.72	

	PROGRAMMED	LOW BID	MONTHLY
	AMOUNT	AMOUNT	DIFFERENCE
Northwest District - A	\$14,527,000.00	\$13,978,113.92	-548,886.08
Northeast District - B	\$3,186,000.00	\$3,219,583.33	33,583.33
Kansas City District - C	\$34,519,000.00	\$30,837,992.25	-3,681,007.75
Central District - D	\$6,711,000.00	\$6,858,291.67	147,291.67
St. Louis District - F	\$24,747,000.00	\$14,070,817.06	-10,676,182.94
Southwest District - G	\$0.00	\$0.00	0.00
Southeast District - H	\$4,610,000.00	\$3,180,000.00	-1,430,000.00
Statewide - S	\$0.00	\$0.00	0.00
Statewide Total	\$88,300,000.00	\$72,144,798.23	-\$16,155,201.77

STIP	CALL	COUNTY	ROUTE	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT*	DIFFERENCE	%	AWARD OR REJECT
Y	A01	CALDWELL, DEKALB	36	JNW0003	\$976,000.00	\$909,306.35	(\$66,693.65)	-6.8%	AWARD
Υ	A02	BUCHANAN, CLAY, CLINTON	CC, H, J, O	JNW0029	\$2,834,000.00	\$2,789,405.98	(\$44,594.02)	-1.6%	AWARD
Υ	A03	CARROLL, CHARITON, LINN	11, 24	JNW0084	\$2,417,000.00	\$2,348,592.14	(\$68,407.86)	-2.8%	AWARD
N	A04	VARIOUS	Various	JNWM0090	\$4,441,000.00	\$4,140,235.97	(\$300,764.03)	-6.8%	AWARD
N	A05	VARIOUS	Various	JNWM0091	\$3,859,000.00	\$3,790,573.48	(\$68,426.52)	-1.8%	AWARD
Y	B01	MACON	156, J, 149, C	JNE0147	\$909,000.00	\$982,521.30	\$73,521.30	8.1%	AWARD
N	B02	ADAIR, PUTNAM	149	JNEM0096	\$316,000.00	\$333,283.71	\$17,283.71	5.5%	AWARD
N	B02	MACON, RANDOLPH	Υ	JNEM0099	\$321,000.00	\$319,505.40	(\$1,494.60)	-0.5%	AWARD
N	B03	CLARK	В	JNEM0098	\$412,000.00	\$389,402.25	(\$22,597.75)	-5.5%	AWARD
N	B03	CLARK, LEWIS	Α	JNEM0097	\$869,000.00	\$855,925.67	(\$13,074.33)	-1.5%	AWARD
N	B03	SCOTLAND	н	JNEM0100	\$359,000.00	\$338,945.00	(\$20,055.00)	-5.6%	AWARD
Υ	C01	JOHNSON	50	JKR0102	\$1,537,000.00	\$1,235,354.70	(\$301,645.30)	-19.6%	AWARD
Υ	C03	CLAY, PLATTE	I-29	JKU0017	\$16,866,000.00	\$14,141,226.50	(\$2,724,773.50)	-16.2%	AWARD
Υ	C04	JACKSON	Holmes	JKU0024	\$6,792,000.00	\$6,746,301.37	(\$45,698.63)	-0.7%	AWARD
Υ	C05	CLAY, PLATTE	Various	JKU0108	\$539,000.00	\$759,043.71	\$220,043.71	40.8%	AWARD
Υ	C06	VARIOUS	Various	JKU0390	\$2,120,000.00	\$1,980,899.78	(\$139,100,22)	-6.6%	AWARD
Υ	C07	VARIOUS	Various	JKU0422	\$1,000,000.00	\$1,000,000.00	\$0.00	0.0%	AWARD
Υ	C09	JACKSON	350	JKU0404	\$5,665,000.00	\$4,975,166	(\$689,833.81)	-12.2%	AWARD
Υ	D01	CAMDEN	54	J5P3573	\$6,711,000.00	\$6,858,291.67	\$147,291.67	2.2%	AWARD
Υ	F02	ST. CHARLES	94	JSL0222B	\$300,000.00	\$172,817.06	(\$127,182.94)	-42.4%	AWARD
Υ	F03	FRANKLIN, JEFFERSON	30	J6S3435	\$24,447,000.00	\$13,898,000.00	(\$10,549,000.00)	-43.2%	AWARD
Υ	H01	HOWELL	17	J9S3692	\$4,610,000.00	\$3,180,000.00	(\$1,430,000.00)	-31.0%	AWARD

JOC - Job Order Contract \*Low Bid reflects Programmed Amount Limit per Contract