

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	ANDREW	Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.						Engineering:	40	96	161	0	0	0		
Route:	IS 29	Federal:	2,275	State :	253	Local :	0	Estimated Total:	2,568	R/W:	0	0	0	0	0	
Project No.:	113262	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	2,271	0	0	0
Length:	0.05	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ANDREW	Pavement resurfacing from Bus. 71 to 1.5 miles south of Rte. O near St. Joseph.						Engineering:	77	629	0	0	0	0	0	0
Route:	IS 29	Federal:	8,551	State :	950	Local :	0	Estimated Total:	9,578	R/W:	0	0	0	0	0	0
Project No.:	113268	Anticipated Federal Funds : NHPP						Award Date :	9/2022	Construction:	0	8,872	0	0	0	0
Length:	14.05	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : RR-2021-05						Payback:	0	0	0	0	0	0	0	0
County:	ANDREW	Bridge rehabilitation on various bridges in Andrew, Buchanan, Caldwell, Carroll, Chariton, Clinton, Daviess, Gentry, Grundy, Harrison, Linn, Livingston, Mercer, Nodaway, Putnam and Sullivan Counties.						Engineering:	10	90	100	187	0	0	0	0
Route:	MO 48	Federal:	1,999	State :	500	Local :	0	Estimated Total:	2,509	R/W:	0	0	0	0	0	0
Project No.:	1S3413	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	2,122	0	0
Length:	1.84	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ANDREW	Pavement preservation treatment including Rte. 71, LP 29, Rte. E and Rte. C in Andrew County; Rte. 752, LP 29, Rte. 6, Rte. AC, Rte. A, Rte. MM, Rte. JJ in Buchanan County; and Rte. VV in Clinton County.						Engineering:	60	171	0	0	0	0	0	0
Route:	US 59	Adv. CN:	2,017	State :	504	Local :	0	Estimated Total:	2,581	R/W:	0	0	0	0	0	0
Project No.:	1P3323	Anticipated Federal Funds : AC-STBG						Award Date :	7/2022	Construction:	0	2,350	0	0	0	0
Length:	69.36	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : RR-2021-01						Payback:	0	0	0	0	0	0	0	0
County:	ANDREW	Pavement resurfacing from Rte. 71 to Price Street in Savannah and in the southbound lane from Price Street to Swenson Street and in the northbound lane from Price Street to I-29.						Engineering:	0	263	0	0	0	0	0	0
Route:	BU 71	Adv. CN:	2,282	State :	570	Local :	0	Estimated Total:	2,852	R/W:	0	0	0	0	0	0
Project No.:	NW0012	Anticipated Federal Funds : AC-STBG						Award Date :	1/2023	Construction:	0	2,589	0	0	0	0
Length:	3.70	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : RR-2023-01						Payback:	0	0	0	0	0	0	0	0

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							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	ANDREW	Bridge rehabilitation in Atchison, Andrew, Buchanan and Holt Counties. Project involves bridges R0274, A1782, A2280, A2582, N0811 and A1906.					Engineering:	0	60	65	254	0	0		
Route:	RT B	Adv. CN:	3,314	State :	829	Local :	0	Estimated Total:	4,143	R/W:	0	0	0	0	0
Project No.:	NW0008	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	3,764	0	0
Length:	0.36	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ANDREW	Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge A1251.					Engineering:	0	10	20	60	97	0		
Route:	RT B	Federal:	1,300	State :	325	Local :	0	Estimated Total:	1,625	R/W:	0	0	0	0	0
Project No.:	NW0047	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	1,438	0
Length:	0.30	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ANDREW	Bridge rehabilitation on various bridges in Andrew, Atchison, Daviess, DeKalb, Holt and Nodaway Counties.					Engineering:	9	42	138	0	0	0		
Route:	RT DD	Federal:	1,545	State :	386	Local :	0	Estimated Total:	1,940	R/W:	0	0	0	0	0
Project No.:	1S3415	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	1,751	0	0	0
Length:	1.82	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ATCHISON	Bridge replacement over Pike Creek Drainage Ditch 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170.					Engineering:	0	60	69	0	0	0		
Route:	MO 111	Federal:	549	State :	137	Local :	0	Estimated Total:	686	R/W:	0	5	0	0	0
Project No.:	NW0006	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	552	0	0	0
Length:	0.01	Let With : NW0005					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ATCHISON	Pavement preservation treatment on routes in Andrew, Atchison, DeKalb, Gentry, Harrison, Holt, Mercer, Nodaway, Sullivan and Worth Counties. Includes routes 71, 136, 169, 118, 146, 136, 46, EE, C and N.					Engineering:	77	381	0	0	0	0		
Route:	US 136	Adv. CN:	4,045	State :	1,011	Local :	0	Estimated Total:	5,133	R/W:	0	0	0	0	0
Project No.:	1P3328	Anticipated Federal Funds : AC-STBG					Award Date :	7/2022	Construction:	0	4,675	0	0	0	0
Length:	138.71	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ATCHISON	Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.						Engineering:	1	3	4	0	0	0	
Route:	US 136	Federal:	37	State :	9	Local :	0	Estimated Total: 47	R/W:	0	0	0	0	0	
Project No.:	1P3391	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	39	0	0	
Length:	0.23	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	ATCHISON	Pavement resurfacing from I-29 to the Tarkio River and from the Little Tarkio Creek Bridge to Rte. 71.						Engineering:	0	10	140	457	0	0	
Route:	US 136	Federal:	5,704	State :	1,426	Local :	0	Estimated Total: 7,130	R/W:	0	0	0	0	0	
Project No.:	NW0021	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	0	6,523	0	
Length:	23.70	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	ATCHISON	Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves bridges J0221 and J0222.						Engineering:	0	5	10	30	50	172	
Route:	US 275	Federal:	2,275	State :	569	Local :	0	Estimated Total: 2,844	R/W:	0	0	0	0	0	
Project No.:	NW0055	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	2,577	
Length:	0.22	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	ATCHISON	Pavement resurfacing from Iowa State line to Rte. 111 near Rock Port.						Engineering:	0	5	85	100	150	721	
Route:	IS 29	Federal:	10,492	State :	1,166	Local :	0	Estimated Total: 11,658	R/W:	0	0	0	0	0	
Project No.:	NW0060	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	10,597	
Length:	16.26	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	ATCHISON	Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.						Engineering:	28	70	160	0	0	0	
Route:	IS 29	Federal:	1,980	State :	220	Local :	0	Estimated Total: 2,228	R/W:	0	0	0	0	0	
Project No.:	1I3280	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	1,970	0	0	
Length:	0.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	

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							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ATCHISON	Pavement preservation treatment from the Iowa State line to Rte. 111 near Rock Port.					Engineering:	15	98	0	0	0
Route:	IS 29	Federal:	1,241	State :	138	Local : 0	R/W:	0	0	0	0	0
Project No.:	113436	Anticipated Federal Funds : NHPP				Award Date : 7/2022	Construction:	0	1,281	0	0	0
Length:	16.27	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	ATCHISON	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.					Engineering:	5	5	75	0	0
Route:	IS 29	Federal:	999	State :	111	Local : 0	R/W:	0	0	0	0	0
Project No.:	NW0018	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	1,030	0	0
Length:	107.78	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : RR-2023-02					Payback:	0	0	0	0	0
County:	ATCHISON	Bridge replacement over Little Tarkio Creek 0.4 mile west of Rte. MM near Fairfax. Project involves bridge T0103.					Engineering:	0	150	129	0	0
Route:	MO 46	Federal:	1,179	State :	295	Local : 0	R/W:	0	5	0	0	0
Project No.:	NW0005	Anticipated Federal Funds : NHPP				Award Date : 2023	Construction:	0	0	1,190	0	0
Length:	0.03	Let With : NW0006				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from Rte. 59 near Fairfax to Rte. 113 near Burlington Junction.					Engineering:	0	5	15	108	0
Route:	MO 46	Adv. CN:	1,396	State :	349	Local : 0	R/W:	0	0	0	0	0
Project No.:	NW0041	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	1,617	0
Length:	16.22	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from Rte. 46 near Fairfax to 1.1 miles west of Rte. O near Oregon.					Engineering:	11	30	287	0	0
Route:	US 59	Adv. CN:	3,466	State :	867	Local : 0	R/W:	0	0	0	0	0
Project No.:	1S3326	Anticipated Federal Funds : AC-STBG				Award Date : 2023	Construction:	0	0	4,016	0	0
Length:	36.46	Let With : 1S3329				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	BUCHANAN	Pavement resurfacing from Rte. 59 near Rushville to Rte. 169.					Engineering:	0	5	30	168	0	0		
Route:	MO 116	Adv. CN:	2,234	State :	558	Local :	0	Estimated Total: 2,792		R/W:	0	0	0	0	0
Project No.:	NW0035	Anticipated Federal Funds : AC-STBG					Award Date : 2024	Construction:	0	0	0	2,589	0	0	
Length:	29.60	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0		
County:	BUCHANAN	Pavement preservation treatments in Buchanan, DeKalb and Nodaway Counties. In Buchanan County Rtes. 36, 169 and 6; in DeKalb County Rte. 36 and in Nodaway County Rte. 136.					Engineering:	0	5	20	107	0	0		
Route:	US 169	Federal:	1,394	State :	348	Local :	0	Estimated Total: 1,742		R/W:	0	0	0	0	0
Project No.:	NW0036	Anticipated Federal Funds : NHPP					Award Date : 2024	Construction:	0	0	0	1,610	0	0	
Length:	24.92	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0		
County:	BUCHANAN	Pavement resurfacing from Rte. FF to Clay County and Rte. U from west of Stockyards Expressway to end of state maintenance.					Engineering:	0	100	375	0	0	0		
Route:	US 169	Federal:	4,682	State :	1,170	Local :	0	Estimated Total: 5,852		R/W:	0	0	0	0	0
Project No.:	NW0016	Anticipated Federal Funds : NHPP					Award Date : 2024	Construction:	0	0	5,377	0	0	0	
Length:	29.95	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : RR-2023-04					Payback:	0	0	0	0	0	0		
County:	BUCHANAN	Intersection improvements at Riverside Terrace 0.6 miles south of Rte. AC.					Engineering:	0	63	105	187	0	0		
Route:	US 169	Federal:	2,359	State :	262	Local :	0	Estimated Total: 2,621		R/W:	0	0	26	0	0
Project No.:	NW0045	Anticipated Federal Funds : SAFETY					Award Date : 2025	Construction:	0	0	0	2,240	0	0	
Length:	0.50	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0		
County:	BUCHANAN	Pavement resurfacing from 22nd Street (Rte. 371) to I-29 in St. Joseph.					Engineering:	0	5	18	99	0	0		
Route:	IS 229	Federal:	1,453	State :	161	Local :	0	Estimated Total: 1,614		R/W:	0	0	0	0	0
Project No.:	NW0033	Anticipated Federal Funds : NHPP					Award Date : 2024	Construction:	0	0	0	1,492	0	0	
Length:	2.77	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : RR-2023-05					Payback:	0	0	0	0	0	0		

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							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BUCHANAN	Bridge rehabilitation over 6th Street and Atchison Street 0.5 mile south of Rte. 36 in St. Joseph. Project involves bridge A3032.					Engineering:	115	522	0	0	0
Route:	IS 229	Federal:	4,893	State :	544	Local : 0	R/W:	0	0	0	0	0
Project No.:	113386	Anticipated Federal Funds : NHPP				Award Date : 1/2023	Construction:	0	4,915	0	0	0
Length:	0.32	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. : BR-2022-01						Payback:	0	0	0	0	0
County:	BUCHANAN	Pavement resurfacing from Pigeon Creek to the Platte County line near Faucett.					Engineering:	0	5	20	60	365
Route:	IS 29	Federal:	5,212	State :	579	Local : 0	R/W:	0	0	0	0	0
Project No.:	NW0051	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	0	0	5,341
Length:	8.61	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. : RR-202306						Payback:	0	0	0	0	0
County:	BUCHANAN	Urgent project to replace culvert and ditch grading due to local drainage concern near South 30th Street in St. Joseph.					Engineering:	10	16	0	0	0
Route:	LP 29	Adv. CN:	180	State :	45	Local : 0	R/W:	5	0	0	0	0
Project No.:	NW0090	Anticipated Federal Funds : AC-STBG				Award Date : 8/2022	Construction:	0	209	0	0	0
Length:	0.05	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. :						Payback:	0	0	0	0	0
County:	BUCHANAN	Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.					Engineering:	0	10	15	30	25
Route:	US 36	Federal:	2,533	State :	633	Local : 0	R/W:	0	0	0	0	0
Project No.:	NW0063	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	0	2,899
Length:	10.99	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. :						Payback:	0	0	0	0	0
County:	BUCHANAN	Intersection improvements at Rte. 752 and Rte. U in St. Joseph. \$999,829 from DEMO ID MO249, \$950,000 from FY 2009 IMD and \$1,186,000 Open Container funds.					Engineering:	0	150	396	0	0
Route:	US 59	Federal:	5,561	State :	618	Local : 0	R/W:	0	1,000	0	0	0
Project No.:	NW0002	Anticipated Federal Funds : SAFETY				Award Date : 2024	Construction:	0	0	4,633	0	0
Length:	0.24	Let With :				Future Cost : 0	FFOS:	0	0	1,949	0	0
MPO:	Y Tip No. :						Payback:	0	0	0	0	0

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						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BUCHANAN	Pavement resurfacing from Sherman Ave. to 22nd Street on Loop 29 from 22nd Street to Rte. 169 (Belt Highway) in St. Joseph and on Rte. 59 from Country Club Road to I-29 in Country Club Village.				Engineering:	30	112	0	0	0
Route:	MO 752	Adv. CN:	1,274	State :	318	Local :	0	Estimated Total:	1,622	R/W:	0
Project No.:	1P3406	Anticipated Federal Funds : AC-STBG				Award Date :	9/2022	Construction:	0	1,480	0
Length:	5.31	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y Tip No. : RR-2022-02					Payback:	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over Rte. 36 in St. Joseph. Project involves bridge A2822.				Engineering:	52	40	144	0	0
Route:	RT AC	Federal:	1,566	State :	392	Local :	0	Estimated Total:	2,010	R/W:	0
Project No.:	1S3030	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	1,774
Length:	0.05	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y Tip No. : BR-2022-02					Payback:	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0700.				Engineering:	11	65	96	0	0
Route:	CST COOK RD	Federal:	924	State :	231	Local :	0	Estimated Total:	1,166	R/W:	0
Project No.:	1I3330	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	994
Length:	0.04	Let With : 1I3332				Future Cost :	0	FFOS:	0	0	0
MPO:	Y Tip No. : BR-2021-01					Payback:	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581.				Engineering:	0	5	4	30	39
Route:	RT DD	Federal:	534	State :	134	Local :	0	Estimated Total:	668	R/W:	0
Project No.:	NW0048	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0
Length:	0.05	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0701.				Engineering:	20	56	102	0	0
Route:	CST GENE FIELD RD	Federal:	1,130	State :	283	Local :	0	Estimated Total:	1,433	R/W:	0
Project No.:	1I3332	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	1,235
Length:	0.04	Let With : 1I3330				Future Cost :	0	FFOS:	0	0	0
MPO:	Y Tip No. : BR-2021-02					Payback:	0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BUCHANAN	Bridge rehabilitation on various bridges in Buchanan, Carroll, Gentry and Harrison Counties. Safe and Sound bridges.				Engineering:	62	128	0	0	0
Route:	RT KK	Federal:	1,240	State :	310	Local :	0	Estimated Total:	1,612		
Project No.:	1S3331	Anticipated Federal Funds : NHPP				Construction:	0	1,422	0	0	0
Length:	0.77	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	BUCHANAN	Bridge replacement over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444.				Engineering:	151	132	0	0	0
Route:	RT Y	Federal:	1,059	State :	265	Local :	0	Estimated Total:	1,486		
Project No.:	1S3360	Anticipated Federal Funds : NHPP				Construction:	0	1,192	0	0	0
Length:	0.04	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	CALDWELL	Bridge rehabilitation over Rte. 36 in Hamilton. Project involves bridge A0010.				Engineering:	110	274	0	0	0
Route:	MO 13	Federal:	1,659	State :	415	Local :	0	Estimated Total:	2,184		
Project No.:	1P3446	Anticipated Federal Funds : NHPP				Construction:	0	1,800	0	0	0
Length:	0.07	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	CALDWELL	Pavement resurfacing from south city limits of Hamilton to north of Rte. HH in Kingston.				Engineering:	0	450	0	0	0
Route:	MO 13	Adv. CN:	4,440	State :	1,110	Local :	0	Estimated Total:	5,550		
Project No.:	NW0004	Anticipated Federal Funds : AC-STBG				Construction:	0	5,100	0	0	0
Length:	6.45	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	CALDWELL	Pavement preservation treatment in Caldwell, Daviess, Grundy, and Linn Counties. Includes Rte. 36 in Linn County and Rte. 6 in Daviess and Grundy Counties.				Engineering:	0	5	18	156	0
Route:	US 36	Federal:	2,049	State :	512	Local :	0	Estimated Total:	2,561		
Project No.:	NW0037	Anticipated Federal Funds : NHPP				Construction:	0	0	0	2,382	0
Length:	41.51	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CALDWELL	Bridge replacement over Shoal Creek 3.5 miles north of Rte. HH and on Rte. E over Tom Creek 1.0 mile east of Rte. 13. Project involves bridge P0428 and N0318.					Engineering:	7	10	45	300	149	0
Route:	RT D	Federal:	2,242	State :	561	Local :	0	R/W:	0	0	0	0	0
Project No.:	1S3414	Anticipated Federal Funds : NHPP					Construction:	0	0	0	0	2,299	0
Length:	0.39	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	CARROLL	Pavement preservation treatment from Ray County line to Rte. 65 and on Rte. 136 (Nodaway County) from 0.8 miles east of Rte. 169 to west of Rte. C in Albany.					Engineering:	0	35	46	0	0	0
Route:	MO 10	Federal:	559	State :	140	Local :	0	R/W:	0	0	0	0	0
Project No.:	NW0015	Anticipated Federal Funds : NHPP					Construction:	0	0	618	0	0	0
Length:	21.52	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	CARROLL	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Carroll and Chariton Counties. Cities include Hale, Norborne, Bosworth, Keytesville, Sumner, Mendon and Rothville. \$1,695,000 Statewide Transportation Alternatives funds.					Engineering:	0	105	247	0	0	0
Route:	MO 139	Adv. CN:	2,382	State :	595	Local :	0	R/W:	0	50	0	0	0
Project No.:	NW0030	Anticipated Federal Funds : AC-STBG					Construction:	0	0	2,575	0	0	0
Length:	2.48	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	CARROLL	Bridge rehabilitation over the Missouri River near Miami. Project involves bridge K0999.					Engineering:	57	193	0	0	0	0
Route:	MO 41	Federal:	1,950	State :	487	Local :	0	R/W:	0	0	0	0	0
Project No.:	1P3430	Anticipated Federal Funds : NHPP					Construction:	0	2,244	0	0	0	0
Length:	0.38	Let With : 4S3487					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	CARROLL	Pavement resurfacing from Rte. 24 in Carrollton to the bridge over the Missouri River near Waverly.					Engineering:	0	294	0	0	0	0
Route:	US 65	Federal:	2,218	State :	555	Local :	0	R/W:	0	0	0	0	0
Project No.:	NW0024	Anticipated Federal Funds : NHPP					Construction:	0	2,479	0	0	0	0
Length:	10.08	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0

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										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CARROLL	Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges R0470, N0826, N0727, N0857, A1889 and L0548.					Engineering:	0	90	100	231	0	0		
Route:	RT B	Federal:	3,006	State :	752	Local :	0	Estimated Total:	3,758	R/W:	0	0	0	0	0
Project No.:	NW0010	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	3,337	0	0
Length:	0.95	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CARROLL	Pavement resurfacing including Rte. MM in Carroll County and Rtes. 129, HH, O, WW, KK, VV and DD in Chariton County.					Engineering:	10	647	0	0	0	0	0	0
Route:	RT B	Federal:	0	State :	9,929	Local :	0	Estimated Total:	9,939	R/W:	0	0	0	0	0
Project No.:	NW0095	Anticipated Federal Funds : STATE					Award Date :	8/2022	Construction:	0	9,282	0	0	0	0
Length:	84.42	Let With : CD0130 NE0164					Future Cost :	0	FFOS:	0	9,282	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CARROLL	Bridge rehabilitation over the Grand River near Bosworth. Project involves bridge A2867.					Engineering:	61	438	0	0	0	0	0	0
Route:	RT M	Federal:	2,493	State :	623	Local :	0	Estimated Total:	3,177	R/W:	0	0	0	0	0
Project No.:	1S3387	Anticipated Federal Funds : NHPP					Award Date :	1/2023	Construction:	0	2,678	0	0	0	0
Length:	0.31	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CARROLL	Pavement resurfacing including Rtes. Z and C in Carroll County, Rtes. BB, Y, JJ, KK, K and U in Livingston County, Rtes. K and U in Grundy County and Rte. 139 in Linn and Sullivan Counties.					Engineering:	10	760	0	0	0	0	0	0
Route:	RT YY	Federal:	0	State :	11,690	Local :	0	Estimated Total:	11,700	R/W:	0	0	0	0	0
Project No.:	NW0093	Anticipated Federal Funds : STATE					Award Date :	8/2022	Construction:	0	10,930	0	0	0	0
Length:	106.74	Let With :					Future Cost :	0	FFOS:	0	10,930	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CHARITON	Pavement resurfacing from Rte. 24 to Saline County line and in Linn County from Rte. 36 to Chariton County line. Project also includes Rte. 41 in Carroll County from Rte. 24 to the Saline County line.					Engineering:	81	178	0	0	0	0	0	0
Route:	MO 5	Adv. CN:	1,857	State :	464	Local :	0	Estimated Total:	2,402	R/W:	0	0	0	0	0
Project No.:	1P3223	Anticipated Federal Funds : AC-STBG					Award Date :	2/2023	Construction:	0	2,143	0	0	0	0
Length:	20.95	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CLINTON	Pavement resurfacing from Rte. 36 to Rte. 116 near Plattsburg and from Rte. 116 in Lathrop to the Clay County line.				Engineering:	0	199	0	0	0
Route:	MO 33	Adv. CN:	1,487	State :	372	Local :	0	Estimated Total:	1,859	R/W:	0
Project No.:	NW0011	Anticipated Federal Funds : AC-STBG				Construction:	0	1,660	0	0	0
Length:	19.98	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	CLINTON	Pavement resurfacing on Bus. 36 (DeKalb County), Rte. C (DeKalb County), Rte. 69 (Clinton County), Rte. 121 and LP 35 (Clinton County).				Engineering:	16	142	0	0	0
Route:	LP 35	Adv. CN:	1,722	State :	430	Local :	0	Estimated Total:	2,168	R/W:	0
Project No.:	1P3267	Anticipated Federal Funds : AC-STBG				Construction:	0	2,010	0	0	0
Length:	15.68	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	CLINTON	Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.				Engineering:	0	5	25	60	0
Route:	US 69	Adv. CN:	688	State :	172	Local :	0	Estimated Total:	860	R/W:	0
Project No.:	NW0042	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	770	0
Length:	7.02	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	CLINTON	Bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228.				Engineering:	123	160	0	0	0
Route:	RT H	Adv. CN:	1,658	State :	415	Local :	0	Estimated Total:	2,202	R/W:	6
Project No.:	1S3363	Anticipated Federal Funds : AC-STBG				Construction:	0	1,913	0	0	0
Length:	0.04	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	CLINTON	Pavement resurfacing on Rte. CC, Rte. V and Rte. Z (Andrew County), Rte. CC, Rte. NN and Rte. Z (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J, Rte. NN and Rte. O (Clinton County), Rte. D, Rte. F and Rte. V (DeKalb County) and Rte. D (Gentry County).				Engineering:	0	20	30	458	0
Route:	RT H	Adv. CN:	5,923	State :	1,481	Local :	0	Estimated Total:	7,404	R/W:	0
Project No.:	NW0029	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	6,896	0
Length:	82.67	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CLINTON	Bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartville. Project involves bridge T0045.					Engineering:	161	121	0	0	0
Route:	RT NN	Federal:	1,007	State :	252	Local : 0	R/W:	10	0	0	0	0
Project No.:	1S3211	Anticipated Federal Funds : NHPP					Construction:	0	1,138	0	0	0
Length:	0.03	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :	Future Cost : 0					Payback:	0	0	0	0
County:	DAVIESS	Pavement resurfacing from Rte. 6 in Gallatin to Hamilton south city limits.					Engineering:	0	2	2	2	177
Route:	MO 13	Adv. CN:	2,375	State :	594	Local : 0	R/W:	0	0	0	0	0
Project No.:	NW0089	Anticipated Federal Funds : AC-STBG					Construction:	0	0	0	0	2,786
Length:	14.78	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :	Future Cost : 0					Payback:	0	0	0	0
County:	DAVIESS	Bridge replacement over Clear Creek 0.3 miles from Rte. V near Lock Springs. Project involves bridge S0442.					Engineering:	0	27	77	121	0
Route:	MO 190	Federal:	1,072	State :	268	Local : 0	R/W:	0	0	5	0	0
Project No.:	NW0031	Anticipated Federal Funds : NHPP					Construction:	0	0	0	1,110	0
Length:	0.03	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :	Future Cost : 0					Payback:	0	0	0	0
County:	DAVIESS	Pavement resurfacing from Rte. C near Pattonsburg to Rte. 69.					Engineering:	0	20	80	606	0
Route:	IS 35	Federal:	8,716	State :	968	Local : 0	R/W:	0	0	0	0	0
Project No.:	NW0032	Anticipated Federal Funds : NHPP					Construction:	0	0	0	8,978	0
Length:	9.41	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :	Future Cost : 0					Payback:	0	0	0	0
County:	DAVIESS	Pavement resurfacing west of Rte. V to the Grundy County line near Jamesport.					Engineering:	0	2	5	30	20
Route:	MO 6	Federal:	1,978	State :	495	Local : 0	R/W:	0	0	0	0	0
Project No.:	NW0062	Anticipated Federal Funds : NHPP					Construction:	0	0	0	0	2,268
Length:	8.46	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :	Future Cost : 0					Payback:	0	0	0	0

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						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	DEKALB	Pavement resurfacing on Rte. 169 (DeKalb, Andrew and Buchanan County), Rte. 48 (Andrew and Gentry County), Rte. 59 (Buchanan County), Rte. 45 (Buchanan County) and Rte. E (Andrew County).				Engineering:	116	528	0	0	0
Route:	US 169	Adv. CN:	5,942	State :	1,486	Local :	0	Estimated Total:	7,544		
Project No.:	1S3324	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022				
Length:	50.05	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	DEKALB	Pavement preservation treatment including routes in Chariton, Caldwell, Carroll and Daviess Counties. Includes routes 36 (eastbound lanes), 24, 6, 69, 31, 190, A, J, and W.				Engineering:	56	193	0	0	0
Route:	US 36	Federal:	2,122	State :	530	Local :	0	Estimated Total:	2,708		
Project No.:	1P3388	Anticipated Federal Funds : NHPP				Award Date :	7/2022				
Length:	107.17	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	DEKALB	Pavement preservation treatment in westbound lanes from 0.8 mile east of Rte. 31 to Reservoir Road and eastbound lanes from 2.0 miles west of Rte. C to the Caldwell County line near Cameron.				Engineering:	0	10	2	2	56
Route:	US 36	Federal:	747	State :	187	Local :	0	Estimated Total:	934		
Project No.:	NW0003	Anticipated Federal Funds : NHPP				Award Date :	2026				
Length:	5.52	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	DEKALB	Pavement resurfacing from Rte. 31 to Rte. 69 near Altamont.				Engineering:	0	5	50	192	0
Route:	MO 6	Adv. CN:	2,284	State :	571	Local :	0	Estimated Total:	2,855		
Project No.:	NW0038	Anticipated Federal Funds : AC-STBG				Award Date :	2025				
Length:	22.77	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	DEKALB	Add intersection turn lanes at intersection with Rte. EE north of Cameron.				Engineering:	124	114	0	0	0
Route:	US 69	Federal:	783	State :	87	Local :	0	Estimated Total:	994		
Project No.:	1P3373	Anticipated Federal Funds : SAFETY				Award Date :	5/2023				
Length:	0.10	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
						Engineering:	0	5	50	192	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	2,608	0
						FFOS:	0	0	0	0	0
						Payback:	0	0	0	0	0
						Engineering:	124	114	0	0	0
						R/W:	0	5	0	0	0
						Construction:	0	751	0	0	0
						FFOS:	0	0	0	0	0
						Payback:	0	0	0	0	0

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										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GENTRY	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169 and from 0.6 mile east of Rte. C in Albany to Rte. 13 near Bethany. Two disconnected sections.					Engineering:	76	40	361	0	0	0		
Route:	US 136	Federal:	4,132	State :	1,033	Local :	0	Estimated Total:	5,241	R/W:	0	0	0	0	0
Project No.:	1P3235	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	4,764	0	0	0
Length:	24.74	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	GENTRY	Bridge rehabilitation in Daviess, Gentry, Harrison and Worth Counties. Project involves bridges A1589, A1874, A07448, A2291 and A1048.					Engineering:	0	145	150	336	0	0	0	0
Route:	RT B	Adv. CN:	4,472	State :	1,118	Local :	0	Estimated Total:	5,590	R/W:	0	0	0	0	0
Project No.:	NW0009	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	4,959	0	0
Length:	0.74	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	GENTRY	Bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.					Engineering:	106	88	0	0	0	0	0	0
Route:	RT E	Federal:	740	State :	185	Local :	0	Estimated Total:	1,033	R/W:	2	0	0	0	0
Project No.:	1S3216	Anticipated Federal Funds : NHPP					Award Date :	12/2022	Construction:	0	837	0	0	0	0
Length:	0.02	Let With : 1S3361					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	GENTRY	Pavement resurfacing in Gentry, Harrison and Worth Counties. Includes Rtes. FF, U and J in Gentry and Worth County, Rte. NN in Harrison County, and Rte. Y in Worth County. \$2,460,000 District Operation funds.					Engineering:	15	174	0	0	0	0	0	0
Route:	RT FF	Adv. CN:	2,107	State :	527	Local :	0	Estimated Total:	2,649	R/W:	0	0	0	0	0
Project No.:	NW0001	Anticipated Federal Funds : AC-STBG					Award Date :	7/2022	Construction:	0	2,460	0	0	0	0
Length:	33.54	Let With :					Future Cost :	0	FFOS:	0	2,460	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	GENTRY	Bridge replacement over Bear Creek 1.8 miles north of Rte. 169 near Gentry. Project involves bridge H0551.					Engineering:	0	175	147	0	0	0	0	0
Route:	RT YY	Federal:	1,361	State :	340	Local :	0	Estimated Total:	1,701	R/W:	0	5	0	0	0
Project No.:	NW0007	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	1,374	0	0	0
Length:	0.12	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	GRUNDY	Pavement resurfacing from Rte. 46 to Rte. 6 near Jamesport.					Engineering:	0	5	15	30	78	0		
Route:	MO 190	Adv. CN:	968	State :	242	Local :	0	Estimated Total:	1,210	R/W:	0	0	0	0	0
Project No.:	NW0053	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	1,082	0
Length:	11.46	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	GRUNDY	Add intersection turn lanes at Rte. 146 and at 30th Avenue, 1.4 miles and 0.3 mile west of the Thompson River near Trenton. \$493,000 Open Container funds.					Engineering:	112	125	0	0	0	0	0	0
Route:	MO 6	Federal:	2,311	State :	257	Local :	0	Estimated Total:	2,686	R/W:	6	0	0	0	0
Project No.:	1P3316	Anticipated Federal Funds : SAFETY					Award Date :	12/2022	Construction:	0	2,443	0	0	0	0
Length:	0.36	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	GRUNDY	Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.					Engineering:	0	30	30	103	0	0	0	0
Route:	RT E	Federal:	1,276	State :	319	Local :	0	Estimated Total:	1,595	R/W:	0	0	0	0	0
Project No.:	NW0013	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	1,432	0	0
Length:	0.68	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	GRUNDY	Bridge replacement over Hickory Creek 0.7 mile north of Rte. F and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657.					Engineering:	231	186	0	0	0	0	0	0
Route:	RT W	Federal:	1,715	State :	429	Local :	0	Estimated Total:	2,390	R/W:	15	0	0	0	0
Project No.:	1S3361	Anticipated Federal Funds : NHPP					Award Date :	12/2022	Construction:	0	1,958	0	0	0	0
Length:	0.04	Let With : 1S3216					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HARRISON	Pavement resurfacing from Iowa State line to Rte. N near Eagleville.					Engineering:	0	10	80	150	584	0	0	0
Route:	IS 35	Federal:	8,032	State :	892	Local :	0	Estimated Total:	8,924	R/W:	0	0	0	0	0
Project No.:	NW0052	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	8,100	0
Length:	7.88	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	HARRISON	Pavement preservation treatment from Rte. N to Rte. 136 in Bethany.					Engineering:	2	15	48	0	0	0		
Route:	IS 35	Federal:	637	State :	71	Local :	0	Estimated Total:	710	R/W:	0	0	0	0	0
Project No.:	113437	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	645	0	0	0
Length:	14.04	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	HARRISON	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.					Engineering:	14	5	75	0	0	0		
Route:	IS 35	Federal:	999	State :	111	Local :	0	Estimated Total:	1,124	R/W:	0	0	0	0	0
Project No.:	NW0017	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	1,030	0	0	0
Length:	81.29	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	HARRISON	Bridge replacement over Zadie Branch 1.0 mile west of I-35. Project involves bridge L0267.					Engineering:	0	5	5	20	30	41		
Route:	US 69	Federal:	351	State :	88	Local :	0	Estimated Total:	439	R/W:	0	0	0	0	0
Project No.:	NW0057	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	338
Length:	0.16	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	HARRISON	Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.					Engineering:	0	5	10	20	30	103		
Route:	RT N	Federal:	1,226	State :	306	Local :	0	Estimated Total:	1,532	R/W:	0	0	0	0	0
Project No.:	NW0058	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	1,364
Length:	0.47	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	HOLT	Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.					Engineering:	0	5	15	50	100	95		
Route:	MO 111	Adv. CN:	1,266	State :	316	Local :	0	Estimated Total:	1,582	R/W:	0	0	0	0	0
Project No.:	NW0056	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	1,317
Length:	0.36	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	HOLT	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River, near Rulo Nebraska. Project involves bridge A7698.					Engineering:	1	1	1	0	0	0		
Route:	US 159	Federal:	282	State :	70	Local :	0	Estimated Total:	353	R/W:	0	0	0	0	0
Project No.:	1P3383	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	350	0	0	0
Length:	0.46	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Little Tarkio Creek to I-29 near Mound City.					Engineering:	12	47	145	0	0	0	0	0
Route:	US 159	Adv. CN:	1,642	State :	410	Local :	0	Estimated Total:	2,064	R/W:	0	0	0	0	0
Project No.:	1S3329	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	1,860	0	0	0
Length:	6.40	Let With : 1S3326					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Rte. 118 to Rte. W near Mound City.					Engineering:	0	10	25	100	602	0	0	0
Route:	IS 29	Federal:	9,239	State :	1,027	Local :	0	Estimated Total:	10,266	R/W:	0	0	0	0	0
Project No.:	NW0050	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	9,529	0
Length:	15.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Rte. 59 to Rte. 118.					Engineering:	0	15	50	150	250	1,160	0	0
Route:	IS 29	Federal:	17,844	State :	1,983	Local :	0	Estimated Total:	19,827	R/W:	0	0	0	0	0
Project No.:	NW0061	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	18,202
Length:	9.32	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Rte. 59 north of Nodaway River to Bus. 71 north of St. Joseph.					Engineering:	51	108	564	0	0	0	0	0
Route:	IS 29	Federal:	7,372	State :	819	Local :	0	Estimated Total:	8,242	R/W:	0	0	0	0	0
Project No.:	113317	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	7,519	0	0	0
Length:	14.03	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : RR-2022-04					Payback:	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	HOLT	Pavement resurfacing and add rumble stripes from east of Rte. B to I-29 in Holt County; pavement resurfacing from Iowa State line to Rte. 136 in Tarkio; from Rte. 136 east of Tarkio to Rte. 46 in Atchison County. \$759,000 Open Container funds.				Engineering:	17	234	0	0	0
Route:	US 59	Adv. CN:	2,266	State :	566	Local :	0	Estimated Total:	2,849		
Project No.:	1S3325	Anticipated Federal Funds : AC-STBG				Award Date :	3/2023				
Length:	22.12	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	HOLT	Repair slide 1.1 miles south of Rte. 111 near Oregon.				Engineering:	15	45	136	0	0
Route:	US 59	Adv. CN:	1,616	State :	404	Local :	0	Estimated Total:	2,035		
Project No.:	NW0019	Anticipated Federal Funds : AC-STBG				Award Date :	2024				
Length:	0.10	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	HOLT	Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.				Engineering:	96	106	0	0	0
Route:	RT B	Federal:	1,249	State :	312	Local :	0	Estimated Total:	1,667		
Project No.:	1S3276	Anticipated Federal Funds : NHPP				Award Date :	3/2023				
Length:	0.02	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	HOLT	Pavement resurfacing including Rtes. T, DD, BB and HH in Holt County, Rtes. EE, CC, Z, and KK in Atchison County, Rte. PP in Nodaway County and Rte. M in Gentry and Nodaway Counties.				Engineering:	10	523	0	0	0
Route:	RT H	Federal:	0	State :	7,995	Local :	0	Estimated Total:	8,005		
Project No.:	NW0091	Anticipated Federal Funds : STATE				Award Date :	8/2022				
Length:	76.39	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	LINN	Curve safety improvements in the eastbound and westbound lanes 0.5 mile east of Rte. 5 near Marceline and in the westbound lane 0.1 mile east of Rte. B near Wheeling in Livingston County.				Engineering:	10	13	0	0	0
Route:	US 36	Federal:	120	State :	13	Local :	0	Estimated Total:	143		
Project No.:	1P3333	Anticipated Federal Funds : SAFETY				Award Date :	4/2023				
Length:	0.29	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									

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2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	LINN	Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.					Engineering:	0	10	15	100	557	0		
Route:	MO 5	Adv. CN:	7,510	State :	1,878	Local :	0	Estimated Total:	9,388	R/W:	0	0	0	0	0
Project No.:	NW0054	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	8,706	0
Length:	32.48	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	LINN	Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. O in Purdin and along Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds.					Engineering:	225	278	0	0	0	0	0	0
Route:	MO 5	Adv. CN:	662	State :	165	Local :	0	Estimated Total:	1,052	R/W:	0	20	0	0	0
Project No.:	1P3288	Anticipated Federal Funds : AC-STBG					Award Date :	4/2023	Construction:	0	529	0	0	0	0
Length:	1.12	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	LINN	Pavement resurfacing on Rte. Y, Rte. FF, Rte. DD, Rte. 130 and Rte. Y (Linn County), Rte. YY, Rte. Y, Rte. FF and Rte. MM (Chariton County), Rte. V (Livingston County) and Rte. V (Grundy County).					Engineering:	0	500	0	0	0	0	0	0
Route:	RT Y	Adv. CN:	5,360	State :	1,340	Local :	0	Estimated Total:	6,700	R/W:	0	0	0	0	0
Project No.:	NW0027	Anticipated Federal Funds : AC-STBG					Award Date :	10/2022	Construction:	0	6,200	0	0	0	0
Length:	77.63	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	LIVINGSTON	Pavement resurfacing in westbound lanes from bridge over Coon Creek (Livingston County) to Catawaba Road (Caldwell County) near Chillicothe. Project includes pavement under Rte. 65 overpass and RR bridge in Chillicothe.					Engineering:	34	294	0	0	0	0	0	0
Route:	US 36	Federal:	3,518	State :	879	Local :	0	Estimated Total:	4,431	R/W:	0	0	0	0	0
Project No.:	1P3318	Anticipated Federal Funds : NHPP					Award Date :	11/2022	Construction:	0	4,103	0	0	0	0
Length:	11.65	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	LIVINGSTON	Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton.					Engineering:	39	64	646	0	0	0	0	0
Route:	US 65	Federal:	7,934	State :	1,983	Local :	0	Estimated Total:	9,956	R/W:	0	0	0	0	0
Project No.:	1P3367	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	9,207	0	0	0
Length:	30.66	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	LIVINGSTON	Pavement resurfacing from 1.3 miles north of Rte. 190 to Rte. 36 in Chillicothe.				Engineering:	0	151	0	0	0
Route:	US 65	Federal:	1,561	State :	390	Local :	0	Estimated Total:	1,951	R/W:	0
Project No.:	NW0022	Anticipated Federal Funds : NHPP				Award Date :	3/2023	Construction:	0	1,800	0
Length:	4.45	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	LIVINGSTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. B in Wheeling Rte K in Chula and Rtes. D and DD in Ludlow.				Engineering:	159	571	0	0	0
Route:	RT B	Adv. CN:	1,428	State :	357	Local :	0	Estimated Total:	1,954	R/W:	10
Project No.:	1S3393	Anticipated Federal Funds : AC-STBG				Award Date :	5/2023	Construction:	0	1,214	0
Length:	0.89	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	LIVINGSTON	Bridge replacement over Shoal Creek drainage ditch 4.2 miles south of Utica. Project involves bridge S0639.				Engineering:	80	88	0	0	0
Route:	RT C	Federal:	1,789	State :	447	Local :	0	Estimated Total:	2,318	R/W:	2
Project No.:	1S3362	Anticipated Federal Funds : NHPP				Award Date :	10/2022	Construction:	0	2,148	0
Length:	0.04	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MERCER	Pavement resurfacing and add rumblestrips from Rte. 65 in Princeton to Rte. C. \$505,000 Open Container funds.				Engineering:	48	128	0	0	0
Route:	US 136	Adv. CN:	1,184	State :	296	Local :	0	Estimated Total:	1,528	R/W:	0
Project No.:	1P3225	Anticipated Federal Funds : AC-STBG				Award Date :	3/2023	Construction:	0	1,352	0
Length:	7.40	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MERCER	Pavement resurfacing from Harrison County line to Rte. 65 in Princeton.				Engineering:	22	14	173	0	0
Route:	US 136	Federal:	2,162	State :	541	Local :	0	Estimated Total:	2,725	R/W:	0
Project No.:	1P3226	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	2,516
Length:	11.98	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MERCER	Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767.				Engineering:	10	24	0	0	0
Route:	US 136	Adv. CN:	179	State :	45	R/W:	20	0	0	0	0
Project No.:	1S3396	Local :	0	Estimated Total:	254	Construction:	0	200	0	0	0
Length:	0.11	Anticipated Federal Funds :	AC-STBG			Award Date :	8/2022				
MPO:	N	Let With :	Future Cost : 0				FFOS:	0	0	0	0
Tip No. :						Payback:	0	0	0	0	0
County:	MERCER	Pavement resurfacing from Rte. C to Rte. 5 west of Unionville.				Engineering:	50	10	55	197	0
Route:	US 136	Adv. CN:	2,402	State :	601	R/W:	0	0	0	0	0
Project No.:	1S3442	Local :	0	Estimated Total:	3,053	Construction:	0	0	0	2,741	0
Length:	24.18	Anticipated Federal Funds :	AC-STBG			Award Date :	2025				
MPO:	N	Let With :	Future Cost : 0				FFOS:	0	0	0	0
Tip No. :						Payback:	0	0	0	0	0
County:	MERCER	Upgrade pedestrian facilities to comply with ADA Transition Plan in Mercer and Putnam Counties. Towns involved are Mercer, Princeton, South Lineville and Powersville. \$776,000 Statewide Transportation Alternatives funds.				Engineering:	53	100	291	254	0
Route:	US 65	Adv. CN:	2,369	State :	592	R/W:	0	0	21	0	0
Project No.:	1S3438	Local :	0	Estimated Total:	3,014	Construction:	0	0	0	2,295	0
Length:	2.05	Anticipated Federal Funds :	AC-STBG			Award Date :	2025				
MPO:	N	Let With :	Future Cost : 0				FFOS:	0	0	0	0
Tip No. :						Payback:	0	0	0	0	0
County:	MERCER	Bridge replacements in Carroll, Chariton, Grundy, Linn, Livingston, Mercer, Putnam and Sullivan Counties. Design-Build project.				Engineering:	0	500	2,247	0	0
Route:	RT D	Adv. CN:	22,057	State :	5,514	R/W:	0	0	52	0	0
Project No.:	NW0026	Local :	0	Estimated Total:	27,571	Construction:	0	0	24,772	0	0
Length:	1.08	Anticipated Federal Funds :	AC-STBG			Award Date :	2024				
MPO:	N	Let With :	Future Cost : 0				FFOS:	0	0	0	0
Tip No. :						Payback:	0	0	0	0	0
County:	MERCER	Bridge rehabilitation in Mercer, Putnam and Sullivan Counties. Project involves bridges A2636, N0254, P0833 and N0973.				Engineering:	0	50	70	138	0
Route:	RT E	Adv. CN:	1,832	State :	458	R/W:	0	0	0	0	0
Project No.:	NW0014	Local :	0	Estimated Total:	2,290	Construction:	0	0	0	2,032	0
Length:	0.90	Anticipated Federal Funds :	AC-STBG			Award Date :	2024				
MPO:	N	Let With :	Future Cost : 0				FFOS:	0	0	0	0
Tip No. :						Payback:	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	MERCER	Bridge rehabilitation over Little Medicine Creek 2 miles west of Rte. 139 near Harris. Project involves bridge A2636.						Engineering:	0	5	30	50	80	188		
Route:	RT E	Federal:	2,480	State :	620	Local :	0	Estimated Total:	3,100	R/W:	0	0	0	0	0	
Project No.:	NW0059	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	2,747	
Length:	0.40	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	NODAWAY	Pavement resurfacing from Rte. 46 south of Ravenwood to Rte. J.						Engineering:	0	3	20	119	0	0		
Route:	US 136	Federal:	1,557	State :	389	Local :	0	Estimated Total:	1,946	R/W:	0	0	0	0	0	
Project No.:	NW0034	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	1,804	0	0
Length:	7.35	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	NODAWAY	Pavement resurfacing from Icon Road to east of 102 River in Maryville and from Rte. J to Rte. 169 in Stanberry.						Engineering:	113	286	0	0	0	0	0	
Route:	MO 46	Federal:	3,006	State :	751	Local :	0	Estimated Total:	3,870	R/W:	0	0	0	0	0	
Project No.:	1S3429	Anticipated Federal Funds : NHPP						Award Date :	7/2022	Construction:	0	3,471	0	0	0	0
Length:	11.65	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	NODAWAY	Pavement resurfacing in Andrew County in southbound lanes from south of Rte. B to north of Rte. 48 and on various sections of northbound lane in Andrew and Nodaway Counties from north of Rte. 59 south of Rte. V in Maryville.						Engineering:	26	571	0	0	0	0	0	
Route:	US 71	Federal:	4,899	State :	1,225	Local :	0	Estimated Total:	6,150	R/W:	0	0	0	0	0	
Project No.:	1P3283	Anticipated Federal Funds : NHPP						Award Date :	11/2022	Construction:	0	5,553	0	0	0	0
Length:	5.16	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	NODAWAY	Pavement resurfacing from the Iowa State line to Rte. 148 north of Maryville.						Engineering:	0	85	100	409	0	0		
Route:	US 71	Federal:	4,917	State :	1,229	Local :	0	Estimated Total:	6,146	R/W:	0	0	0	0	0	
Project No.:	NW0044	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	5,552	0	0
Length:	21.54	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	NODAWAY	Pavement resurfacing in Andrew, Holt and Nodaway Counties. Routes include Rte. Y (Andrew County); Rte. C (Holt County); Rte.'s NN, AH, WW, AB, JJ, N and Y (Nodaway County).						Engineering:	0	50	437	0	0	0		
Route:	RT NN	Adv. CN:	5,498	State :	1,375	Local :	0	Estimated Total:	6,873	R/W:	0	0	0	0	0	
Project No.:	NW0028	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	6,386	0	0	0
Length:	78.24	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	NODAWAY	Bridge replacement over Platte River 0.4 mile west of Rte. AH near conception Junction. Project involves bridge R0014.						Engineering:	0	15	100	250	153	0	0	
Route:	RT VV	Federal:	2,294	State :	573	Local :	0	Estimated Total:	2,867	R/W:	0	0	0	0	0	0
Project No.:	NW0046	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	2,349	0
Length:	0.21	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.						Engineering:	0	10	75	212	0	0	0	0
Route:	US 136	Adv. CN:	2,359	State :	590	Local :	0	Estimated Total:	2,949	R/W:	0	0	0	0	0	0
Project No.:	NW0043	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	2,652	0	0
Length:	17.84	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing from Iowa State line to Rte. 136 in Unionville.						Engineering:	15	47	177	0	0	0	0	0
Route:	MO 5	Adv. CN:	2,060	State :	515	Local :	0	Estimated Total:	2,590	R/W:	0	0	0	0	0	0
Project No.:	1P3246	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	2,351	0	0	0
Length:	8.44	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing and add rumblestrips from Rte. 136 east of Unionville to Rte. 6 north of Milan. \$770,000 Open Container funds.						Engineering:	0	50	150	645	0	0	0	0
Route:	MO 5	Adv. CN:	8,039	State :	2,010	Local :	0	Estimated Total:	10,049	R/W:	0	0	0	0	0	0
Project No.:	NW0040	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	9,204	0	0
Length:	20.67	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PUTNAM	Pavement resurfacing including Rtes. FF, N, KK, EE and BB in Putnam County, Rtes. BB, M, V, O and U in Sullivan County and Rtes. V and CC in Linn County.				Engineering:	10	851	0	0	0
Route:	RT F	Federal: 0	State: 13,102	Local: 0	Estimated Total: 13,112	R/W:	0	0	0	0	0
Project No.:	NW0094	Anticipated Federal Funds : STATE				Construction:	0	12,251	0	0	0
Length:	111.90	Let With :				FFOS:	0	12,251	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	SULLIVAN	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Green City. \$135,000 Statewide Transportation Alternatives funds.				Engineering:	180	5	5	25	66
Route:	MO 129	Adv. CN: 645	State: 161	Local: 0	Estimated Total: 986	R/W:	0	0	0	46	0
Project No.:	1P3168	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	659
Length:	1.19	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	SULLIVAN	Pavement resurfacing from Rte. 129 in Green City to west city limits of Green Castle.				Engineering:	0	70	0	0	0
Route:	MO 6	Adv. CN: 576	State: 144	Local: 0	Estimated Total: 720	R/W:	0	0	0	0	0
Project No.:	NW0023	Anticipated Federal Funds : AC-STBG				Construction:	0	650	0	0	0
Length:	3.58	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	SULLIVAN	Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.				Engineering:	1,217	1,124	0	0	0
Route:	VARIOUS	Adv. CN: 17,294	State: 4,324	Local: 0	Estimated Total: 22,887	R/W:	52	0	0	0	0
Project No.:	1S3392	Anticipated Federal Funds : AC-STBG				Construction:	0	20,494	0	0	0
Length:	0.00	Let With :				FFOS:	922	17,857	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.				Engineering:	7	145	0	0	0
Route:	VARIOUS	Adv. CN: 1,716	State: 429	Local: 0	Estimated Total: 2,152	R/W:	0	0	0	0	0
Project No.:	1P3244	Anticipated Federal Funds : AC-NHPP				Construction:	0	2,000	0	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : HE-2019-01				Payback:	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	1	1	0	0	0
Route:	VARIOUS	Federal: 10	State : 1	Local : 0	Estimated Total: 12	R/W:	0	0	0	0	0
Project No.:	1P3394	Anticipated Federal Funds : SAFETY Award Date : /2023				Construction:	0	10	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	1	1	1	0	0
Route:	VARIOUS	Federal: 11	State : 1	Local : 0	Estimated Total: 13	R/W:	0	0	0	0	0
Project No.:	1P3439	Anticipated Federal Funds : SAFETY Award Date : 2024				Construction:	0	0	10	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.				Engineering:	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 44,865	Local : 0	Estimated Total: 143,557	R/W:	169	0	0	0	0
Project No.:	5B08000	Anticipated Federal Funds : STATE Award Date : 2033				Construction:	0	0	0	0	0
Length:	0.00	Let With : Future Cost : 50,001 - 75,000				FFOS:	169	0	0	0	0
MPO:	Y Tip No. : BR-33					Payback:	98,523	8,973	8,973	8,973	8,973
County:	VARIOUS	Job Order Contracting for concrete pavement repair on various routes in the Northwest district.				Engineering:	5	145	0	0	0
Route:	VARIOUS	Adv. CN: 1,716	State : 429	Local : 0	Estimated Total: 2,150	R/W:	0	0	0	0	0
Project No.:	NW0025	Anticipated Federal Funds : AC-STBG Award Date : 7/2022				Construction:	0	2,000	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : RR-2022-06					Payback:	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	0	0	0	1	0
Route:	VARIOUS	Federal: 9	State : 2	Local : 0	Estimated Total: 11	R/W:	0	0	0	0	0
Project No.:	NW0039	Anticipated Federal Funds : NHPP Award Date : 2025				Construction:	0	0	0	10	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.						Engineering:	0	2	5	2	0	0		
Route:	VARIOUS	Adv. CN:	1,705	State :	426	Local :	0	Estimated Total:	2,131	R/W:	0	0	0	0	0	
Project No.:	NW0065	Anticipated Federal Funds : AC-NHPP						Award Date :	2025	Construction:	0	0	0	2,122	0	0
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	WORTH	Bridge rehabilitation over Middle Fork Grand River 2.3 miles south of Grant City. Project involves bridge A0448.						Engineering:	0	15	35	20	80	0	0	
Route:	US 169	Federal:	1,140	State :	285	Local :	0	Estimated Total:	1,425	R/W:	0	0	0	0	0	0
Project No.:	NW0049	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	1,275	0
Length:	0.89	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	WORTH	Pavement resurfacing from the Iowa State line to Rte. 46 at Grant City.						Engineering:	31	18	113	0	0	0	0	
Route:	US 169	Adv. CN:	1,144	State :	286	Local :	0	Estimated Total:	1,461	R/W:	0	0	0	0	0	0
Project No.:	1P3304	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	1,299	0	0	0
Length:	5.86	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	WORTH	Bridge replacement over Marlowe Branch and over the West Fork Grand River. Project involves bridges J0024 and X0142.						Engineering:	0	30	55	187	0	0	0	
Route:	MO 46	Federal:	2,419	State :	605	Local :	0	Estimated Total:	3,024	R/W:	0	0	10	0	0	0
Project No.:	NW0020	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	2,742	0	0
Length:	0.07	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	WORTH	Pavement resurfacing including Rtes. F, MM, T and M in Harrison County, Rtes. U, JJ, D, C and NN in Mercer County and Rtes. NN, B and C in Grundy County.						Engineering:	10	907	0	0	0	0	0	
Route:	RT M	Federal:	0	State :	13,972	Local :	0	Estimated Total:	13,982	R/W:	0	0	0	0	0	0
Project No.:	NW0092	Anticipated Federal Funds : STATE						Award Date :	8/2022	Construction:	0	13,065	0	0	0	0
Length:	119.35	Let With :						Future Cost :	0	FFOS:	0	13,065	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	1,091	73,317	1,949	0	0	0
Total RW:	318	1,130	114	46	0	0
Total Construction:	0	178,855	95,927	85,583	45,018	42,309
Paybacks:	98,523	8,973	8,973	8,973	8,973	8,973
Sub-Total:	98,841	188,958	105,014	94,602	53,991	51,282
Total Engineering:	4,820	17,962	10,167	7,603	3,738	2,815
Grand Total:	103,661	206,920	115,181	102,205	57,729	54,097

TMA : N

Project Count : 130

	2023	2024	2025	2026	2027
State:	91,758	28,104	26,204	16,233	14,929
AC State:	62,518	40,002	38,020	11,368	1,130
Local:	0	0	0	0	0
Sub total:	154,276	68,106	64,224	27,601	16,059

Federal

Sub-total Federal:	52,644	47,074	37,981	30,128	38,038
Grand Total:	206,920	115,180	102,205	57,729	54,097

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	1,091	73,317	1,949	0	0	0
Total RW:	318	1,130	114	46	0	0
Total Construction:	0	178,855	95,927	85,583	45,018	42,309
Paybacks:	98,523	8,973	8,973	8,973	8,973	8,973
Sub-Total:	98,841	188,958	105,014	94,602	53,991	51,282
Total Engineering:	4,820	17,962	10,167	7,603	3,738	2,815
Grand Total:	103,661	206,920	115,181	102,205	57,729	54,097

	2023	2024	2025	2026	2027
State:	91,758	28,104	26,204	16,233	14,929
AC State:	62,518	40,002	38,020	11,368	1,130
Local:	0	0	0	0	0
Sub total:	154,276	68,106	64,224	27,601	16,059

Federal

Sub-total Federal:	52,644	47,074	37,981	30,128	38,038
Grand Total:	206,920	115,180	102,205	57,729	54,097

Project Count : 130

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	ADAIR	Bridge improvement over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.						Engineering:	23	110	174	0	0	0	
Route:	MO 11	Federal:	1,182	State :	295	Local :	0	Estimated Total: 1,502	R/W:	2	0	0	0	0	0
Project No.:	2S3256	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	1,193	0	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ADAIR	Pavement improvement from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three disconnected sections).						Engineering:	2	2	332	0	0	0	0
Route:	MO 3	Adv. CN:	3,833	State :	958	Local :	0	Estimated Total: 4,793	R/W:	0	1	0	0	0	0
Project No.:	2S3410	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	4,456	0	0	0
Length:	52.18	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ADAIR	Bridge replacement over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.						Engineering:	418	463	0	0	0	0	0
Route:	MO 6	Federal:	3,986	State :	997	Local :	0	Estimated Total: 5,403	R/W:	2	0	0	0	0	0
Project No.:	2P2193	Anticipated Federal Funds : NHPP						Award Date : 10/2022	Construction:	0	4,520	0	0	0	0
Length:	0.17	Let With : 2P0791						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ADAIR	Pavement improvement from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.						Engineering:	0	1	2	15	0	0	0
Route:	MO 6	Federal:	184	State :	46	Local :	0	Estimated Total: 230	R/W:	0	0	0	0	0	0
Project No.:	NE0045	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	212	0	0
Length:	6.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ADAIR	Pavement improvement from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.						Engineering:	0	2	6	49	0	0	0
Route:	MO 6	Federal:	630	State :	158	Local :	0	Estimated Total: 788	R/W:	0	0	0	0	0	0
Project No.:	NE0046	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	731	0	0
Length:	20.87	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ADAIR	Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.						Engineering:	0	80	5	35	0	0		
Route:	MO 6	Federal:	464	State :	116	Local :	0	Estimated Total:	580	R/W:	0	0	2	0	0	0
Project No.:	NE0142	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	458	0	0
Length:	0.20	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ADAIR	Pavement improvement from the Chariton River near Novinger to Rte. 129 in Sullivan County.						Engineering:	0	1	5	23	0	0		
Route:	MO 6	Federal:	298	State :	75	Local :	0	Estimated Total:	373	R/W:	0	0	0	0	0	0
Project No.:	NE0044	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	344	0	0
Length:	15.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ADAIR	Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.						Engineering:	0	2	2	15	25	143		
Route:	BU 63	Adv. CN:	1,906	State :	477	Local :	0	Estimated Total:	2,383	R/W:	0	0	0	11	0	0
Project No.:	NE0100	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	0	2,185
Length:	3.18	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ADAIR	Bridge deck sealing in Adair, Schuyler, Scotland, Clark, Knox, Lewis and Shelby Cos. Bridges B0113, B0114, B0118, B0177, B0178, B0179, B0181, B0182, B0183, B0184, B0185, B0186, B0187, B0580, B0188, B0141, B0143, B0144, B0160, B0161, B0162, B0217, B0218, B0219, B0221.						Engineering:	0	279	0	0	0	0	0	
Route:	RT A	Federal:	1,202	State :	301	Local :	0	Estimated Total:	1,503	R/W:	0	0	0	0	0	0
Project No.:	NE0135	Anticipated Federal Funds : NHPP						Award Date :	5/2023	Construction:	0	1,224	0	0	0	0
Length:	0.98	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ADAIR	Bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885.						Engineering:	0	200	15	83	0	0		
Route:	RT A	Federal:	1,206	State :	302	Local :	0	Estimated Total:	1,508	R/W:	0	0	2	0	0	0
Project No.:	NE0140	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	1,208	0	0
Length:	0.03	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	ADAIR	Bridge replacement over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092.						Engineering:	215	86	0	0	0	0		
Route:	RT B	Federal:	897	State :	224	Local :	0	Estimated Total:	1,338	R/W:	2	0	0	0	0	0
Project No.:	2S3449	Anticipated Federal Funds : NHPP						Award Date :	2/2023	Construction:	0	1,035	0	0	0	0
Length:	0.03	Let With : 2S3322						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ADAIR	Bridge improvement over Bear Creek 1.6 miles west of Rte. V near Gibbs. Project involves bridge X0160.						Engineering:	0	199	10	60	0	0	0	
Route:	RT E	Federal:	902	State :	225	Local :	0	Estimated Total:	1,127	R/W:	0	0	2	0	0	0
Project No.:	NE0141	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	856	0	0
Length:	0.02	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ADAIR	Pavement improvement from Bus. 63 to Rte. 63 in Kirksville.						Engineering:	0	1	2	11	0	0	0	
Route:	RT P	Adv. CN:	130	State :	33	Local :	0	Estimated Total:	163	R/W:	0	0	0	0	0	0
Project No.:	NE0025	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	149	0	0
Length:	1.56	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ADAIR	Bridge improvement over North Timber Creek 0.9 mile south of Rte. 6 near Brashear. Project involves bridge S0393.						Engineering:	0	199	75	68	0	0	0	
Route:	RT V	Federal:	935	State :	234	Local :	0	Estimated Total:	1,169	R/W:	0	2	0	0	0	0
Project No.:	NE0049	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	825	0	0
Length:	0.02	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	AUDRAIN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber. \$541,000 Statewide Transportation Alternatives funds.						Engineering:	206	15	72	0	0	0	0	
Route:	MO 22	Federal:	637	State :	159	Local :	0	Estimated Total:	1,007	R/W:	5	0	0	0	0	0
Project No.:	2P3396	Anticipated Federal Funds : STBG						Award Date :	2024	Construction:	0	0	709	0	0	0
Length:	0.44	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	AUDRAIN	Bridge improvement over Kansas City Southern Railroad 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.					Engineering:	0	200	100	125	176	0			
Route:	MO 22	Federal:	2,444	State :	611	Local :	0	Estimated Total:	3,055	R/W:	0	0	52	0	0	0
Project No.:	NE0151	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	2,402	0	0
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	AUDRAIN	Pavement improvement and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.					Engineering:	27	5	10	192	0	0			
Route:	MO 22	Adv. CN:	2,505	State :	626	Local :	0	Estimated Total:	3,158	R/W:	0	0	1	0	0	0
Project No.:	2P3095	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	2,923	0	0	0
Length:	17.66	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	AUDRAIN	Bridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061.					Engineering:	10	43	0	0	0	0	0		
Route:	US 54	Federal:	421	State :	105	Local :	0	Estimated Total:	536	R/W:	0	0	0	0	0	0
Project No.:	2P3406	Anticipated Federal Funds : NHPP					Award Date :	5/2023	Construction:	0	483	0	0	0	0	0
Length:	0.10	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	AUDRAIN	Bridge improvement over Goodwater Creek 1.8 miles north of Rte. T near Centrailia. Project involves bridge R0428.					Engineering:	0	145	74	0	0	0	0		
Route:	RT C	Federal:	798	State :	199	Local :	0	Estimated Total:	997	R/W:	0	2	0	0	0	0
Project No.:	NE0125	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	776	0	0	0	0
Length:	0.02	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	AUDRAIN	Pavement improvement from Rte. Z to 0.1 mile south of Rte. 15 in Mexico.					Engineering:	2	2	104	0	0	0	0		
Route:	RT D	Adv. CN:	1,218	State :	305	Local :	0	Estimated Total:	1,525	R/W:	0	0	0	0	0	0
Project No.:	2S3415	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	1,417	0	0	0	0
Length:	16.25	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	AUDRAIN	Pavement improvement from Rte. Z to 1 mile east of Rte. 15 in Mexico.						Engineering:	1	2	83	0	0	0	
Route:	RT FF	Adv. CN:	982	State :	245	Local :	0	Estimated Total: 1,228	R/W:	0	0	0	0	0	
Project No.:	2S3417	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	1,142	0	0	0
Length:	13.57	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	AUDRAIN	Bridge improvement over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.						Engineering:	13	105	112	0	0	0	
Route:	RT K	Federal:	855	State :	214	Local :	0	Estimated Total: 1,084	R/W:	2	0	0	0	0	0
Project No.:	2S3314	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	852	0	0	0
Length:	0.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	AUDRAIN	Pavement improvement from Rte. FF to Rte. D near Mexico.						Engineering:	1	1	16	0	0	0	0
Route:	RT M	Adv. CN:	186	State :	46	Local :	0	Estimated Total: 233	R/W:	0	0	0	0	0	0
Project No.:	2S3418	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	215	0	0	0
Length:	2.22	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	CLARK	Pavement resurfacing from 2.5 miles east of Rte. BB to Rte. 61 near Alexandria (two disconnected sections).						Engineering:	4	414	0	0	0	0	0
Route:	US 136	Adv. CN:	4,807	State :	1,202	Local :	0	Estimated Total: 6,013	R/W:	0	0	0	0	0	0
Project No.:	2P3335	Anticipated Federal Funds : AC-STBG						Award Date : 12/2022	Construction:	0	5,595	0	0	0	0
Length:	19.01	Let With : 2S3338						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	CLARK	Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge F0955.						Engineering:	0	60	50	20	118	0	
Route:	US 136	Federal:	1,067	State :	267	Local :	0	Estimated Total: 1,334	R/W:	0	0	2	0	0	0
Project No.:	NE0155	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	1,084	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	CLARK	Roadway improvement from the Iowa State line to east of Rte. 136 near Alexandria.					Engineering:	172	10	318	0	0	0			
Route:	US 61	Federal:	3,958	State :	990	Local :	0	Estimated Total:	5,220	R/W:	100	0	0	0	0	0
Project No.:	2P3062	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	4,620	0	0	0	0
Length:	1.65	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	CLARK	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.					Engineering:	19	55	375	0	0	0	0	0	0
Route:	US 61	Federal:	3,950	State :	987	Local :	0	Estimated Total:	4,956	R/W:	0	0	0	0	0	0
Project No.:	2P3353	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	4,507	0	0	0	0
Length:	13.16	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	CLARK	Pavement resurfacing from Iowa State line to Rte. 136 at Kahoka.					Engineering:	4	115	0	0	0	0	0	0	0
Route:	MO 81	Adv. CN:	1,306	State :	326	Local :	0	Estimated Total:	1,638	R/W:	2	0	0	0	0	0
Project No.:	2S3338	Anticipated Federal Funds : AC-STBG					Award Date :	12/2022	Construction:	0	1,517	0	0	0	0	0
Length:	14.28	Let With : 2P3335					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	CLARK	Pavement resurfacing from Rte. A to Rte. 81 and on Rte. AA in Knox County, Rte. W in Scotland County and Rte. M in Scotland and Knox Counties.					Engineering:	80	421	0	0	0	0	0	0	0
Route:	RT D	Federal:	0	State :	6,498	Local :	0	Estimated Total:	6,578	R/W:	0	0	0	0	0	0
Project No.:	NE0165	Anticipated Federal Funds : STATE					Award Date :	8/2022	Construction:	0	6,077	0	0	0	0	0
Length:	41.66	Let With :					Future Cost :	0	FFOS:	0	6,077	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	KNOX	Pavement improvement from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).					Engineering:	0	2	50	279	0	0	0	0	0
Route:	MO 11	Adv. CN:	3,526	State :	882	Local :	0	Estimated Total:	4,408	R/W:	0	0	0	0	0	0
Project No.:	NE0024	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	4,077	0	0	0
Length:	42.61	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	KNOX	Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.						Engineering:	0	1	1	2	2	74		
Route:	MO 15	Adv. CN:	1,017	State :	254	Local :	0	Estimated Total:	1,271	R/W:	0	0	0	0	0	
Project No.:	NE0101	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	0	1,191
Length:	32.04	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	KNOX	Pavement improvement from Rte. 15 to 0.3 mile north of Rte. 36 near Clarence in Shelby County.						Engineering:	0	2	15	144	0	0	0	0
Route:	MO 151	Adv. CN:	1,868	State :	467	Local :	0	Estimated Total:	2,335	R/W:	0	0	1	0	0	0
Project No.:	NE0030	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	2,173	0	0
Length:	22.70	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	KNOX	Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.						Engineering:	0	2	125	100	90	0	0	0
Route:	RT BB	Federal:	1,077	State :	269	Local :	0	Estimated Total:	1,346	R/W:	0	0	0	2	0	0
Project No.:	NE0148	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	1,027	0
Length:	0.02	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	KNOX	Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge P0400.						Engineering:	0	2	100	25	57	0	0	0
Route:	RT F	Federal:	750	State :	187	Local :	0	Estimated Total:	937	R/W:	0	0	2	0	0	0
Project No.:	NE0149	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	751	0
Length:	0.02	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	LEWIS	Bridge rehabilitation over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381.						Engineering:	21	83	0	0	0	0	0	0
Route:	MO 16	Federal:	527	State :	132	Local :	0	Estimated Total:	680	R/W:	0	0	0	0	0	0
Project No.:	2S3328	Anticipated Federal Funds : NHPP						Award Date :	3/2023	Construction:	0	576	0	0	0	0
Length:	0.09	Let With : 2S3327						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LEWIS	Pavement improvement from Rte. 6 in Ewing to Rte. B in LaGrange.						Engineering:	0	2	10	94	0	0		
Route:	RT C	Adv. CN:	1,188	State :	297	Local :	0	Estimated Total:	1,485	R/W:	0	0	1	0	0	0
Project No.:	NE0027	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	1,378	0	0
Length:	14.38	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	LEWIS	Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.						Engineering:	0	2	202	125	148	0		
Route:	RT H	Federal:	1,955	State :	489	Local :	0	Estimated Total:	2,444	R/W:	0	0	2	0	0	0
Project No.:	NE0150	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	1,965	0
Length:	0.06	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	LEWIS	Bridge rehabilitation over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382.						Engineering:	18	70	0	0	0	0	0	0
Route:	RT P	Federal:	410	State :	102	Local :	0	Estimated Total:	530	R/W:	0	0	0	0	0	0
Project No.:	2S3327	Anticipated Federal Funds : NHPP						Award Date :	3/2023	Construction:	0	442	0	0	0	0
Length:	0.08	Let With : 2S3328						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	LEWIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood. \$108,000 Statewide Transportation Alternatives funds.						Engineering:	0	15	10	19	0	0	0	0
Route:	RT V	Federal:	151	State :	38	Local :	0	Estimated Total:	189	R/W:	0	0	2	0	0	0
Project No.:	NE0146	Anticipated Federal Funds : STBG						Award Date :	2025	Construction:	0	0	0	143	0	0
Length:	0.48	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from beginning of state maintenance to Rte. 47 near Troy.						Engineering:	1	30	0	0	0	0	0	0
Route:	MO 147	Federal:	0	State :	266	Local :	0	Estimated Total:	267	R/W:	0	0	0	0	0	0
Project No.:	2S3375	Anticipated Federal Funds : STATE						Award Date :	12/2022	Construction:	0	236	0	0	0	0
Length:	2.33	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LINCOLN	Bridge improvement over Little Sugar Creek 1.8 miles north of Rte. 47 near Troy. Project involves bridge L0844.						Engineering:	0	125	60	0	0	0		
Route:	MO 147	Adv. CN:	686	State :	171	Local :	0	Estimated Total:	857	R/W:	0	1	0	0	0	0
Project No.:	NE0124	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	671	0	0	0
Length:	0.02	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	LINCOLN	Modify interchange configuration at Rte. 61 in Troy. Project involves bridge A2604.						Engineering:	637	810	1,200	0	0	0	0	
Route:	MO 47	Adv. CN:	14,240	State :	3,560	Local :	0	Estimated Total:	20,422	R/W:	1,985	0	0	0	0	0
Project No.:	2P3043	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	15,790	0	0	0
Length:	0.52	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.						Engineering:	23	180	0	0	0	0	0	
Route:	MO 47	Adv. CN:	2,090	State :	522	Local :	0	Estimated Total:	2,635	R/W:	0	0	0	0	0	0
Project No.:	2P3304	Anticipated Federal Funds : AC-STBG						Award Date :	11/2022	Construction:	0	2,432	0	0	0	0
Length:	10.52	Let With : 2P3216						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from Rte. 79 to 0.7 mile east of Rte. 61 near Troy.						Engineering:	2	222	0	0	0	0	0	
Route:	MO 47	Adv. CN:	2,413	State :	603	Local :	0	Estimated Total:	3,018	R/W:	0	0	0	0	0	0
Project No.:	2P3393	Anticipated Federal Funds : AC-STBG						Award Date :	12/2022	Construction:	0	2,794	0	0	0	0
Length:	12.75	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	LINCOLN	Pavement, safety and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.						Engineering:	215	400	300	1,334	0	0		
Route:	MO 47	Adv. CN:	16,303	State :	4,076	Local :	0	Estimated Total:	20,594	R/W:	0	0	2,060	0	0	0
Project No.:	NE0003	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	16,285	0	0
Length:	6.69	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LINCOLN	Bridge preventive maintenance over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.						Engineering:	0	31	0	0	0	0		
Route:	MO 47	Federal:	150	State :	37	Local :	0	Estimated Total:	187	R/W:	0	0	0	0	0	
Project No.:	NE0023	Anticipated Federal Funds : NHPP						Award Date :	6/2023	Construction:	0	156	0	0	0	0
Length:	0.21	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	LINCOLN	Corridor and safety improvement from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane.						Engineering:	300	400	500	800	700	1,488		
Route:	US 61	Federal:	17,820	State :	4,455	Local :	0	Estimated Total:	22,575	R/W:	0	0	0	265	0	0
Project No.:	NE0004	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	0	18,122
Length:	2.90	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	LINCOLN	Safety and intersection improvements at Rte. B and Rte. E near Troy.						Engineering:	0	600	300	750	750	1,060		
Route:	US 61	Federal:	14,750	State :	3,687	Local :	0	Estimated Total:	18,437	R/W:	0	0	0	53	0	0
Project No.:	NE0144	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	0	14,924
Length:	0.70	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	LINCOLN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry, Eolia and Paynesville. \$138,000 Statewide Transportation Alternatives funds.						Engineering:	54	5	17	0	0	0	0	
Route:	MO 79	Federal:	160	State :	40	Local :	0	Estimated Total:	257	R/W:	3	0	0	0	0	0
Project No.:	2P3395	Anticipated Federal Funds : STBG						Award Date :	2024	Construction:	0	0	178	0	0	0
Length:	1.76	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	LINCOLN	Pavement improvement from Pike County line to Rte. 47 in Winfield.						Engineering:	0	1	35	5	169	0		
Route:	MO 79	Adv. CN:	2,300	State :	575	Local :	0	Estimated Total:	2,875	R/W:	0	0	0	0	0	0
Project No.:	NE0086	Anticipated Federal Funds : AC-STBG						Award Date :	2026	Construction:	0	0	0	0	2,665	0
Length:	17.06	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LINCOLN	Pavement improvement from Rte. UU in Silex to Rte. 61.					Engineering:	1	1	16	0	0	0	
Route:	RT E	Adv. CN:	178	State :	44	Local :	0	Estimated Total: 223	R/W:	0	0	0	0	0
Project No.:	2S3407	Anticipated Federal Funds : AC-STBG					Award Date : 2023	Construction:	0	0	205	0	0	0
Length:	5.25	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from Rte. 61 to Rte. W near Whiteside.					Engineering:	0	45	0	0	0	0	0
Route:	RT F	Federal:	0	State :	593	Local :	0	Estimated Total: 593	R/W:	0	0	0	0	0
Project No.:	NE0007	Anticipated Federal Funds : STATE					Award Date : 12/2022	Construction:	0	548	0	0	0	0
Length:	7.21	Let With : 2S3387					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0
County:	LINCOLN	Bridge improvement over Big Creek 0.2 mile south of Rte. U South junction. Project involves bridge P0746.					Engineering:	0	250	50	139	0	0	0
Route:	RT J	Federal:	1,761	State :	440	Local :	0	Estimated Total: 2,201	R/W:	0	2	0	0	0
Project No.:	NE0051	Anticipated Federal Funds : NHPP					Award Date : 2025	Construction:	0	0	0	1,760	0	0
Length:	0.08	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from Rte. W to Rte. 79 near Elsberry.					Engineering:	1	54	0	0	0	0	0
Route:	RT JJ	Adv. CN:	616	State :	154	Local :	0	Estimated Total: 771	R/W:	0	0	0	0	0
Project No.:	2S3387	Anticipated Federal Funds : AC-STBG					Award Date : 12/2022	Construction:	0	716	0	0	0	0
Length:	8.04	Let With : NE0007					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0
County:	LINCOLN	Pavement preservation treatment from Rte. KK to Rte. 47 near Troy.					Engineering:	1	28	0	0	0	0	0
Route:	RT W	Adv. CN:	229	State :	57	Local :	0	Estimated Total: 287	R/W:	0	0	0	0	0
Project No.:	2S3377	Anticipated Federal Funds : AC-STBG					Award Date : 12/2022	Construction:	0	258	0	0	0	0
Length:	4.02	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MACON	Pavement improvement from Rte. 36 to the Chariton County line.						Engineering:	0	3	32	0	0	0		
Route:	MO 129	Adv. CN:	394	State :	99	Local :	0	Estimated Total:	493	R/W:	0	1	0	0	0	0
Project No.:	NE0018	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	457	0	0	0
Length:	6.23	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	MACON	Urgent culvert and roadway repairs due to flooding over Walnut Creek 1.2 miles south of Rte. 156 near Gifford and over Little Walnut Creek. Project involves culverts X0935 and X0936.						Engineering:	0	200	75	123	0	0	0	0
Route:	MO 149	Federal:	1,532	State :	383	Local :	0	Estimated Total:	1,915	R/W:	0	2	0	0	0	0
Project No.:	NE0138	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	1,515	0	0
Length:	0.01	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	MACON	Pavement resurfacing from Rte. 149 to Rte. 6 in Lewis County at Ewing (two disconnected sections).						Engineering:	8	355	0	0	0	0	0	0
Route:	MO 156	Adv. CN:	4,068	State :	1,017	Local :	0	Estimated Total:	5,095	R/W:	2	0	0	0	0	0
Project No.:	2S3266	Anticipated Federal Funds : AC-STBG						Award Date :	11/2022	Construction:	0	4,730	0	0	0	0
Length:	53.05	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	MACON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Gifford, Elmer, Ethel, Callao and College Mound. \$318,000 Statewide Transportation Alternatives funds.						Engineering:	0	35	25	40	0	0	0	0
Route:	MO 156	Federal:	447	State :	112	Local :	0	Estimated Total:	559	R/W:	0	0	2	0	0	0
Project No.:	NE0147	Anticipated Federal Funds : STBG						Award Date :	2025	Construction:	0	0	0	457	0	0
Length:	2.12	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	MACON	Pavement improvement on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).						Engineering:	8	40	633	0	0	0	0	0
Route:	US 63	Federal:	6,941	State :	1,735	Local :	0	Estimated Total:	8,684	R/W:	0	0	0	0	0	0
Project No.:	2P3245	Anticipated Federal Funds : NHPP						Award Date :	2023	Construction:	0	0	8,003	0	0	0
Length:	10.10	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	MACON	Interchange improvement at Rte. 36 in Macon. Project involves bridge A2043.						Engineering:	0	125	100	136	0	0		
Route:	US 63	Federal:	1,602	State :	400	Local :	0	Estimated Total:	2,002	R/W:	0	0	2	0	0	0
Project No.:	NE0137	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	1,639	0	0
Length:	0.26	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	MACON	Pavement improvement from Rte. 36 to Rte. JJ in Huntsville in Randolph County.						Engineering:	2	2	200	0	0	0	0	0
Route:	RT C	Adv. CN:	2,382	State :	596	Local :	0	Estimated Total:	2,980	R/W:	0	1	0	0	0	0
Project No.:	2S3414	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	2,775	0	0	0
Length:	24.11	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	MACON	Bridge improvement over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.						Engineering:	36	127	112	0	0	0	0	0
Route:	RT J	Federal:	1,063	State :	266	Local :	0	Estimated Total:	1,365	R/W:	0	2	0	0	0	0
Project No.:	2S2160	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	1,088	0	0	0
Length:	0.07	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	MACON	Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404.						Engineering:	0	200	15	97	0	0	0	0
Route:	RT VV	Adv. CN:	1,323	State :	331	Local :	0	Estimated Total:	1,654	R/W:	0	0	2	0	0	0
Project No.:	NE0139	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	1,340	0	0
Length:	0.04	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	MACON	Pavement improvement from Rte. 63 near Macon to end of state maintenance.						Engineering:	0	1	1	10	44	0	0	0
Route:	RT YY	Federal:	0	State :	678	Local :	0	Estimated Total:	678	R/W:	0	0	0	0	0	0
Project No.:	NE0058	Anticipated Federal Funds : STATE						Award Date :	2026	Construction:	0	0	0	0	622	0
Length:	6.29	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	MARION	Pavement improvement from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.						Engineering:	0	1	30	15	146	0	
Route:	MO 168	Adv. CN:	1,946	State :	487	Local :	0	Estimated Total: 2,433	R/W:	0	0	2	0	0	0
Project No.:	NE0065	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	0	2,239	0
Length:	6.68	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	MARION	Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.						Engineering:	0	0	0	0	0	0	0
Route:	US 24	Federal:	2,448	State :	612	Local :	0	Estimated Total: 3,060	R/W:	0	0	0	0	0	0
Project No.:	NE0108	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	0	3,060
Length:	0.43	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	MARION	Payment to IDOT for cable inspection on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.						Engineering:	0	0	0	0	0	0	0
Route:	US 24	Federal:	600	State :	150	Local :	0	Estimated Total: 750	R/W:	0	0	0	0	0	0
Project No.:	2P3284	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	750	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	MARION	Payment to IDOT for deck sealing on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.						Engineering:	0	1	1	1	0	0	0
Route:	US 24	Federal:	226	State :	57	Local :	0	Estimated Total: 283	R/W:	0	0	0	0	0	0
Project No.:	2P3365	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	280	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	MARION	Pavement improvement on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. Z near Monroe City.						Engineering:	16	20	136	0	0	0	0
Route:	US 36	Federal:	1,517	State :	379	Local :	0	Estimated Total: 1,912	R/W:	0	0	0	0	0	0
Project No.:	2P3354	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	1,740	0	0	0
Length:	2.74	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MARION	Bridge washing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. Project involves bridge A5054. \$24,000 IDOT funds.						Engineering:	0	0	1	5	0	0	
Route:	IS 72	Federal:	33	State :	0	Local :	24	Estimated Total: 57	R/W:	0	0	0	0	0	
Project No.:	213367	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	51	0	0
Length:	0.39	Let With :						Future Cost : 0	FFOS:	0	0	0	24	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	MARION	Bridge replacement over Lyon Street, Warren Barrett Drive, BNSF Railway and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.						Engineering:	820	1,162	0	0	0	0	
Route:	MO 79	Federal:	6,846	State :	1,711	Local :	0	Estimated Total: 9,457	R/W:	80	0	0	0	0	
Project No.:	2P3357	Anticipated Federal Funds : NHPP						Award Date : 10/2022	Construction:	0	7,395	0	0	0	0
Length:	0.29	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	MARION	Pavement improvement from 0.3 mile south of I-72 interchange to 0.5 mile north of Rte. T in Hannibal.						Engineering:	2	2	25	0	0	0	
Route:	MO 79	Adv. CN:	269	State :	67	Local :	0	Estimated Total: 338	R/W:	0	1	0	0	0	0
Project No.:	2P3412	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	308	0	0	0
Length:	0.94	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	MARION	Pavement improvement from 0.8 mile south of Rte. 79 in Hannibal to Rte. V.						Engineering:	0	4	55	0	0	0	
Route:	RT T	Adv. CN:	654	State :	164	Local :	0	Estimated Total: 818	R/W:	0	0	0	0	0	0
Project No.:	NE0012	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	759	0	0	0
Length:	7.68	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	MONROE	Pavement improvement from Rte. 24 at Paris to 0.4 mile west of Rte. 19 (two disconnected sections).						Engineering:	0	1	5	52	0	0	
Route:	MO 154	Adv. CN:	670	State :	168	Local :	0	Estimated Total: 838	R/W:	0	0	0	0	0	0
Project No.:	NE0037	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	780	0	0
Length:	22.25	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	MONROE	Culvert improvement from the Randolph County line to Rte. W at Monroe City.						Engineering:	0	100	10	48	0	0		
Route:	US 24	Federal:	602	State :	151	Local :	0	Estimated Total:	753	R/W:	0	5	0	0	0	0
Project No.:	NE0047	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	590	0	0
Length:	36.54	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	MONROE	Bridge improvement over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.						Engineering:	21	50	139	0	0	0		
Route:	RT AA	Adv. CN:	985	State :	246	Local :	0	Estimated Total:	1,254	R/W:	2	0	0	0	0	0
Project No.:	2S3317	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	1,042	0	0	0
Length:	0.07	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	MONROE	Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.						Engineering:	0	50	50	50	93	0		
Route:	RT AA	Adv. CN:	998	State :	250	Local :	0	Estimated Total:	1,248	R/W:	0	0	0	0	0	0
Project No.:	NE0153	Anticipated Federal Funds : AC-STBG						Award Date :	2026	Construction:	0	0	0	0	1,005	0
Length:	0.09	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	MONROE	Bridge rehabilitation over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe. Project involves bridge R0494.						Engineering:	66	72	0	0	0	0	0	
Route:	RT D	Federal:	694	State :	174	Local :	0	Estimated Total:	934	R/W:	0	0	0	0	0	0
Project No.:	2S3244	Anticipated Federal Funds : NHPP						Award Date :	4/2023	Construction:	0	796	0	0	0	0
Length:	0.09	Let With : 2S3147 2S3257 3S2164						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	MONROE	Bridge rehabilitation over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncans Bridge. Project involves bridge X0624.						Engineering:	21	80	0	0	0	0	0	
Route:	RT J	Federal:	527	State :	132	Local :	0	Estimated Total:	680	R/W:	0	0	0	0	0	0
Project No.:	2S3257	Anticipated Federal Funds : NHPP						Award Date :	4/2023	Construction:	0	579	0	0	0	0
Length:	0.07	Let With : 2S3147 2S3244 3S2164						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MONROE	Bridge replacement over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382.					Engineering:	49	259	0	0	0
Route:	RT M	Federal:	900	State :	225	Local : 0	R/W:	2	0	0	0	0
Project No.:	2S3147	Anticipated Federal Funds : NHPP					Construction:	0	866	0	0	0
Length:	0.06	Let With : 2S3244 2S3257 3S2164					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :	Future Cost : 0					Payback:	0	0	0	0
County:	MONROE	Bridge rehabilitation over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056.					Engineering:	23	56	0	0	0
Route:	RT Z	Federal:	406	State :	101	Local : 0	R/W:	0	0	0	0	0
Project No.:	3S2164	Anticipated Federal Funds : NHPP					Construction:	0	451	0	0	0
Length:	0.02	Let With : 2S3147 2S3244 2S3257					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :	Future Cost : 0					Payback:	0	0	0	0
County:	MONTGOMERY	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Montgomery City and in Middletown and Rte. CC and Rte. ZZ in Wellsville. \$220,000 Statewide Transportation Alternatives funds.					Engineering:	129	72	0	0	0
Route:	MO 161	Federal:	367	State :	92	Local : 0	R/W:	10	0	0	0	0
Project No.:	2S3356	Anticipated Federal Funds : STBG					Construction:	0	387	0	0	0
Length:	0.54	Let With : 2P3355					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :	Future Cost : 0					Payback:	0	0	0	0
County:	MONTGOMERY	Bridge improvement over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.					Engineering:	0	165	89	0	0
Route:	MO 161	Federal:	909	State :	227	Local : 0	R/W:	0	2	0	0	0
Project No.:	NE0126	Anticipated Federal Funds : NHPP					Construction:	0	0	880	0	0
Length:	0.06	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :	Future Cost : 0					Payback:	0	0	0	0
County:	MONTGOMERY	Bridge replacement over I-70 and construct roundabouts near New Florence. Project involves bridge A0986. \$808,000 Open Container and \$443,195 private developer funds.					Engineering:	1,007	884	0	0	0
Route:	MO 19	Federal:	11,052	State :	2,320	Local : 443	R/W:	300	0	0	0	0
Project No.:	2P3090	Anticipated Federal Funds : NHPP					Construction:	0	12,931	0	0	0
Length:	0.62	Let With : 2S3452					FFOS:	0	443	0	0	0
MPO:	N	Tip No. :	Future Cost : 0					Payback:	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MONTGOMERY	Pavement resurfacing from 0.4 mile to 0.2 mile north of I-70 and on I-70 North Outer Road from Rte. 161 to 0.1 mile east of Rte. 19 in New Florence.				Engineering:	5	65	0	0	0
Route:	MO 19	Adv. CN:	801	State :	200	Local :	0	Estimated Total:	1,006	R/W:	0
Project No.:	2S3452	Anticipated Federal Funds : AC-STBG				Construction:	0	936	0	0	0
Length:	4.67	Let With : 2P3090				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MONTGOMERY	Pavement improvement from 0.2 mile north of Montgomery City to 1.7 miles south of I-70.				Engineering:	0	12	77	0	0
Route:	MO 19	Adv. CN:	871	State :	218	Local :	0	Estimated Total:	1,089	R/W:	0
Project No.:	NE0006	Anticipated Federal Funds : AC-STBG				Construction:	0	0	1,000	0	0
Length:	8.73	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MONTGOMERY	Pavement improvement and rumblestrips from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick.				Engineering:	0	120	324	0	0
Route:	MO 19	Adv. CN:	3,295	State :	824	Local :	0	Estimated Total:	4,119	R/W:	0
Project No.:	NE0016	Anticipated Federal Funds : AC-STBG				Construction:	0	0	3,665	0	0
Length:	13.41	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MONTGOMERY	Bridge deck sealing over the Missouri River and the Loutre River near Hermann. Project involves bridges A6288 and A5624.				Engineering:	0	128	0	0	0
Route:	MO 19	Federal:	541	State :	135	Local :	0	Estimated Total:	676	R/W:	0
Project No.:	NE0022	Anticipated Federal Funds : NHPP				Construction:	0	548	0	0	0
Length:	0.83	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MONTGOMERY	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.				Engineering:	0	0	0	0	0
Route:	IS 70	Adv. CN:	1,994	State :	222	Local :	0	Estimated Total:	2,216	R/W:	0
Project No.:	2I3226Z	Anticipated Federal Funds : AC-NHFP				Construction:	0	0	0	0	0
Length:	4.10	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	554	554	554

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	MONTGOMERY	Pavement improvement from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.						Engineering:	24	35	36	1,370	0	0	
Route:	IS 70	Federal:	19,797	State :	2,200	Local :	0	Estimated Total: 22,021	R/W:	0	0	0	0	0	
Project No.:	213309	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	0	20,556	0	0
Length:	21.59	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.						Engineering:	1	38	0	0	0	0	
Route:	IS 70	Adv. CN:	484	State :	54	Local :	0	Estimated Total: 539	R/W:	0	0	0	0	0	
Project No.:	213372	Anticipated Federal Funds : AC-NHPP						Award Date : 6/2023	Construction:	0	500	0	0	0	
Length:	38.60	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.						Engineering:	0	1	1	38	0	0	
Route:	IS 70	Adv. CN:	513	State :	57	Local :	0	Estimated Total: 570	R/W:	0	0	0	0	0	
Project No.:	NE0128	Anticipated Federal Funds : AC-NHPP						Award Date : 2025	Construction:	0	0	0	530	0	0
Length:	38.60	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	MONTGOMERY	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.						Engineering:	0	1	1	128	0	0	
Route:	IS 70	Adv. CN:	1,632	State :	408	Local :	0	Estimated Total: 2,040	R/W:	0	0	0	0	0	
Project No.:	NE0130	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	1,910	0	0
Length:	42.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	MONTGOMERY	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.						Engineering:	0	1	1	1	1	140	
Route:	IS 70	Adv. CN:	1,898	State :	475	Local :	0	Estimated Total: 2,373	R/W:	0	0	0	0	0	
Project No.:	NE0131	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	0	2,229
Length:	42.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MONTGOMERY	Job Order Contracting for concrete pavement repair in Montgomery and Warren Counties and on Rte. 61 in Lincoln County.				Engineering:	0	89	0	0	0
Route:	IS 70	Adv. CN:	1,160	State :	129	Local :	0	Estimated Total:	1,289	R/W:	0
Project No.:	NE0143	Anticipated Federal Funds : AC-NHPP				Award Date :	5/2023	Construction:	0	1,200	0
Length:	48.65	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MONTGOMERY	Pavement improvement from I-70 to Rte. UU in Silex.				Engineering:	2	2	229	0	0
Route:	RT E	Adv. CN:	2,692	State :	673	Local :	0	Estimated Total:	3,367	R/W:	0
Project No.:	2S3408	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	3,133
Length:	35.40	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MONTGOMERY	Bridge improvement over I-70 in Jonesburg. Project involves bridge A0866.				Engineering:	2	300	200	314	0
Route:	RT E	Federal:	3,301	State :	825	Local :	0	Estimated Total:	4,128	R/W:	0
Project No.:	2S3439	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	3,302
Length:	0.03	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MONTGOMERY	Bridge improvement over I-70 in High Hill. Project involves bridge A0865.				Engineering:	2	300	50	264	0
Route:	RT F	Federal:	3,142	State :	785	Local :	0	Estimated Total:	3,929	R/W:	0
Project No.:	2S3440	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	3,303
Length:	0.04	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MONTGOMERY	Bridge improvement over Dry Fork Creek 1.8 miles west of Rte. 19 near Big Spring. Project involves bridge L0564.				Engineering:	0	220	45	150	0
Route:	RT K	Federal:	1,626	State :	407	Local :	0	Estimated Total:	2,033	R/W:	0
Project No.:	NE0053	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	1,616
Length:	0.06	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	MONTGOMERY	Bridge improvement over Loutre River 0.4 mile west of Rte. 19 near Big Spring. Project involves bridge A0737.					Engineering:	0	120	35	25	148	0			
Route:	RT K	Federal:	1,836	State :	459	Local :	0	Estimated Total:	2,295	R/W:	0	0	2	0	0	0
Project No.:	NE0154	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	0	1,965	0
Length:	0.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	MONTGOMERY	Pavement resurfacing from Rte. 161 to Rte. O in Lincoln County, Rte. MM in Montgomery County and Rtes. N and CC in Warren County.					Engineering:	60	221	0	0	0	0	0	0	0
Route:	RT T	Federal:	0	State :	3,380	Local :	0	Estimated Total:	3,440	R/W:	0	0	0	0	0	0
Project No.:	NE0163	Anticipated Federal Funds : STATE					Award Date :	8/2022	Construction:	0	3,159	0	0	0	0	0
Length:	21.68	Let With :					Future Cost :	0	FFOS:	0	3,159	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	MONTGOMERY	Pavement preservation treatment from Rte. 19 to Rte. E in Jonesburg.					Engineering:	1	32	0	0	0	0	0	0	0
Route:	RT Y	Adv. CN:	366	State :	91	Local :	0	Estimated Total:	458	R/W:	0	0	0	0	0	0
Project No.:	2S3392	Anticipated Federal Funds : AC-STBG					Award Date :	11/2022	Construction:	0	425	0	0	0	0	0
Length:	14.93	Let With : 2S3382 2S3383 2S3384					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	MONTGOMERY	Bridge improvement over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.					Engineering:	21	115	104	0	0	0	0	0	0
Route:	RT ZZ	Adv. CN:	826	State :	206	Local :	0	Estimated Total:	1,055	R/W:	2	0	0	0	0	0
Project No.:	2S3195	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	813	0	0	0	0
Length:	0.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	PIKE	Pavement resurfacing from Bus. 61 to Rte. M near Middletown.					Engineering:	5	168	0	0	0	0	0	0	0
Route:	MO 161	Adv. CN:	1,892	State :	473	Local :	0	Estimated Total:	2,370	R/W:	0	0	0	0	0	0
Project No.:	2S3215	Anticipated Federal Funds : AC-STBG					Award Date :	1/2023	Construction:	0	2,197	0	0	0	0	0
Length:	17.36	Let With : 2S3378 2S3388 2S3389 2S3390					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PIKE	Pavement resurfacing from Rte. M to Rte. I-70 near Danville in Montgomery County.				Engineering:	1	217	0	0	0
Route:	MO 161	Adv. CN:	2,398	State :	599	Local :	0	Estimated Total:	2,998		
Project No.:	2S3388	Anticipated Federal Funds : AC-STBG				Award Date :	1/2023				
Length:	23.25	Let With : 2S3215 2S3378 2S3389 2S3390				Future Cost :	0				
MPO:	N	Tip No. :									
County:	PIKE	Add intersection and turn lanes at Industrial Park 0.8 mile east of Bus. 54 in Bowling Green. \$880,650 Cost Share funds.				Engineering:	86	76	0	0	0
Route:	US 54	Federal:	754	State :	188	Local :	0	Estimated Total:	1,043		
Project No.:	NE0001	Anticipated Federal Funds : NHPP				Award Date :	1/2023				
Length:	0.50	Let With :				Future Cost :	0				
MPO:	N	Tip No. : Contingent upon the execution of an agreement									
County:	PIKE	Pavement resurfacing from 0.3 mile south of Rte. UU to roundabout in Bowling Green.				Engineering:	10	74	0	0	0
Route:	BU 61	Adv. CN:	749	State :	187	Local :	0	Estimated Total:	946		
Project No.:	2S3390	Anticipated Federal Funds : AC-STBG				Award Date :	1/2023				
Length:	3.57	Let With : 2S3215 2S3378 2S3388 2S3389				Future Cost :	0				
MPO:	N	Tip No. :									
County:	PIKE	Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County to 0.5 mile south of Rte. UU near Bowling Green (3 disconnected sections).				Engineering:	43	324	0	0	0
Route:	US 61	Federal:	3,774	State :	944	Local :	0	Estimated Total:	4,761		
Project No.:	2P3243	Anticipated Federal Funds : NHPP				Award Date :	1/2023				
Length:	5.75	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	PIKE	Pavement improvement from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County line.				Engineering:	0	2	51	0	0
Route:	MO 79	Adv. CN:	614	State :	153	Local :	0	Estimated Total:	767		
Project No.:	NE0014	Anticipated Federal Funds : AC-STBG				Award Date :	2023				
Length:	21.11	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PIKE	Pavement improvement from Rte. 61 near Frankford to Rte. 79.					Engineering:	0	2	15	0	0	0		
Route:	RT B	Adv. CN:	169	State :	42	Local :	0	Estimated Total:	211	R/W:	0	0	0	0	0
Project No.:	NE0015	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	194	0	0	0
Length:	6.34	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PIKE	Bridge improvement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242.					Engineering:	0	210	40	111	0	0	0	0
Route:	RT B	Federal:	1,420	State :	355	Local :	0	Estimated Total:	1,775	R/W:	0	2	0	0	0
Project No.:	NE0052	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	1,412	0	0
Length:	0.04	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PIKE	Pavement improvement from Rte. 79 to Rte. 61 in Eolia.					Engineering:	0	1	1	7	97	0	0	0
Route:	RT D	Adv. CN:	1,276	State :	319	Local :	0	Estimated Total:	1,595	R/W:	0	0	0	0	0
Project No.:	NE0075	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	1,489	0
Length:	15.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PIKE	Pavement resurfacing from Rte. 54 to Rte. 61 near Bowling Green.					Engineering:	5	88	0	0	0	0	0	0
Route:	RT NN	Adv. CN:	910	State :	228	Local :	0	Estimated Total:	1,143	R/W:	0	0	0	0	0
Project No.:	2S3378	Anticipated Federal Funds : AC-STBG					Award Date :	1/2023	Construction:	0	1,050	0	0	0	0
Length:	11.16	Let With : 2S3215 2S3388 2S3389 2S3390					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PIKE	Pavement preservation treatment from Rte. 61 to Rte. 54 near Louisiana.					Engineering:	1	19	0	0	0	0	0	0
Route:	RT UU	Adv. CN:	216	State :	54	Local :	0	Estimated Total:	271	R/W:	0	0	0	0	0
Project No.:	2S3389	Anticipated Federal Funds : AC-STBG					Award Date :	1/2023	Construction:	0	251	0	0	0	0
Length:	8.48	Let With : 2S3215 2S3378 2S3388 2S3390					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PIKE	Bridge preventative maintenance at various locations in the Northeast District. Project includes bridges B0172, B0173, B0174, B0176, B0193, B0198, B0201, B0203, B0204, B0205, B0206, B0208, B0212 and B0213.						Engineering:	0	150	92	0	0	0		
Route:	RT W	Federal:	1,001	State :	250	Local :	0	Estimated Total:	1,251	R/W:	0	0	0	0	0	
Project No.:	NE0136	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	1,009	0	0	0
Length:	0.37	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	PIKE	Bridge improvement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366.						Engineering:	0	60	75	60	75	0		
Route:	RT W	Federal:	918	State :	230	Local :	0	Estimated Total:	1,148	R/W:	0	0	2	0	0	0
Project No.:	NE0152	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	876	0
Length:	0.02	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	RALLS	Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.						Engineering:	0	1	1	4	4		77	
Route:	MO 154	Adv. CN:	1,073	State :	268	Local :	0	Estimated Total:	1,341	R/W:	0	0	0	0	0	0
Project No.:	NE0107	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	0	1,254
Length:	12.35	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	RALLS	Pavement resurfacing from 0.2 mile east of Rte. 61 to Rte. J in Audrain County. Project involves bridges J0429 and B0216.						Engineering:	37	644	0	0	0	0	0	
Route:	MO 19	Federal:	7,009	State :	1,752	Local :	0	Estimated Total:	8,798	R/W:	0	0	0	0	0	0
Project No.:	2P3278	Anticipated Federal Funds : NHPP						Award Date :	1/2023	Construction:	0	8,117	0	0	0	0
Length:	27.01	Let With : 2P3446						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	RALLS	Add intersection turn lanes between Bus Barn Road and Mark Twain Road near Center.						Engineering:	75	100	0	0	0	0	0	
Route:	MO 19	Federal:	587	State :	147	Local :	0	Estimated Total:	819	R/W:	10	0	0	0	0	0
Project No.:	2P3446	Anticipated Federal Funds : NHPP						Award Date :	1/2023	Construction:	0	634	0	0	0	0
Length:	0.44	Let With : 2P3278						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING						
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	RALLS	Pavement improvement from Rte. J to Bus. Rte. 61 near New London.						Engineering:	0	2	32	0	0	0
Route:	RT A	Adv. CN:	386	State :	96	Local :	0	Estimated Total: 482	R/W:	0	0	0	0	0
Project No.:	NE0011	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	448	0	0
Length:	16.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	RALLS	Pavement improvements from Rte. 154 to Rte. 54 in Audrain County 5.2 miles east of Mexico.						Engineering:	2	2	121	0	0	0
Route:	RT B	Adv. CN:	1,425	State :	356	Local :	0	Estimated Total: 1,783	R/W:	0	1	0	0	0
Project No.:	2S3413	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	1,657	0	0
Length:	19.27	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	RALLS	Pavement improvement from Rte. 19 to just north of Daniels Avenue near Vandalia.						Engineering:	2	8	105	0	0	0
Route:	RT F	Adv. CN:	1,301	State :	325	Local :	0	Estimated Total: 1,628	R/W:	0	0	0	0	0
Project No.:	2S3416	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	1,513	0	0
Length:	16.81	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	RALLS	Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).						Engineering:	0	1	10	30	124	0
Route:	RT J	Adv. CN:	1,642	State :	411	Local :	0	Estimated Total: 2,053	R/W:	0	0	0	0	0
Project No.:	NE0072	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	0	1,888
Length:	19.16	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	RALLS	Pavement improvement from Bus. 61 in New London to Rte. T.						Engineering:	2	8	30	0	0	0
Route:	RT V	Adv. CN:	368	State :	92	Local :	0	Estimated Total: 462	R/W:	0	1	0	0	0
Project No.:	2S3420	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	421	0	0
Length:	4.49	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	RANDOLPH	Pavement improvement from the Chariton County line to 1.5 miles west of Rte. C near Huntsville.						Engineering:	0	20	110	0	0	0		
Route:	US 24	Federal:	1,362	State :	341	Local :	0	Estimated Total:	1,703	R/W:	0	0	0	0	0	
Project No.:	NE0121	Anticipated Federal Funds : NHPP						Award Date :	2023	Construction:	0	0	1,573	0	0	0
Length:	7.64	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	RANDOLPH	Slide repair and rebuild road from 0.2 mile south of County Road 2130 to Sweet Springs Creek.						Engineering:	125	545	0	0	0	0	0	
Route:	MO 3	Adv. CN:	2,482	State :	621	Local :	0	Estimated Total:	3,228	R/W:	0	5	0	0	0	0
Project No.:	2S3448	Anticipated Federal Funds : AC-STBG						Award Date :	3/2023	Construction:	0	2,553	0	0	0	0
Length:	0.66	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	RANDOLPH	Pavement improvement from Rte. 24 east junction to Rte. 129 in Roanoke.						Engineering:	1	1	23	0	0	0	0	
Route:	MO 3	Adv. CN:	249	State :	62	Local :	0	Estimated Total:	312	R/W:	0	0	0	0	0	0
Project No.:	2P3411	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	287	0	0	0
Length:	9.08	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	RANDOLPH	Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to Carpenter Street. \$1,056,161 Cost Share funds.						Engineering:	3	2	5	0	0	0	0	
Route:	BU 63	Adv. CN:	738	State :	184	Local :	0	Estimated Total:	1,066	R/W:	0	0	0	0	0	0
Project No.:	NE0002	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	141	7	908	0	0	0
Length:	0.30	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. : Contingent upon the execution of an agreement						Payback:	0	0	0	0	0	0	0	0
County:	RANDOLPH	Pavement improvement from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).						Engineering:	6	12	212	0	0	0	0	
Route:	US 63	Federal:	2,366	State :	591	Local :	0	Estimated Total:	2,963	R/W:	0	0	0	0	0	0
Project No.:	2P3351	Anticipated Federal Funds : NHPP						Award Date :	2023	Construction:	0	0	2,733	0	0	0
Length:	14.54	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	RANDOLPH	Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County (two disconnected sections).						Engineering:	0	1	1	15	119	0		
Route:	RT B	Adv. CN:	1,583	State :	396	Local :	0	Estimated Total:	1,979	R/W:	0	0	0	0	0	
Project No.:	NE0077	Anticipated Federal Funds : AC-STBG						Award Date :	2026	Construction:	0	0	0	0	1,843	0
Length:	18.29	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	RANDOLPH	Pavement improvement from Rte. 3 to Rte. A near Moberly.						Engineering:	0	1	1	5	67	0	0	0
Route:	RT BB	Adv. CN:	872	State :	218	Local :	0	Estimated Total:	1,090	R/W:	0	0	0	0	0	0
Project No.:	NE0079	Anticipated Federal Funds : AC-STBG						Award Date :	2026	Construction:	0	0	0	0	1,016	0
Length:	10.28	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	RANDOLPH	Pavement improvement from County Road 1650 to Rte. 24 in Moberly.						Engineering:	0	1	10	67	0	0	0	0
Route:	RT DD	Adv. CN:	855	State :	214	Local :	0	Estimated Total:	1,069	R/W:	0	0	0	0	0	0
Project No.:	NE0040	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	991	0	0
Length:	10.34	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	RANDOLPH	Pavement resurfacing from Rte. NN to Rte. 63 and on Rte. NN from Rte. 63 to Rte. Y in Monroe County.						Engineering:	80	143	0	0	0	0	0	0
Route:	RT P	Federal:	0	State :	2,077	Local :	0	Estimated Total:	2,157	R/W:	0	0	0	0	0	0
Project No.:	NE0164	Anticipated Federal Funds : STATE						Award Date :	8/2022	Construction:	0	1,934	0	0	0	0
Length:	13.02	Let With : CD0130 NW0095						Future Cost :	0	FFOS:	0	1,934	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	SCHUYLER	Bridge replacement over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.						Engineering:	184	37	0	0	0	0	0	0
Route:	US 136	Federal:	406	State :	101	Local :	0	Estimated Total:	695	R/W:	4	0	0	0	0	0
Project No.:	2P0791	Anticipated Federal Funds : NHPP						Award Date :	10/2022	Construction:	0	470	0	0	0	0
Length:	0.07	Let With : 2P2193						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	SCHUYLER	Bridge replacement over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690.					Engineering:	126	127	0	0	0
Route:	US 136	Federal:	1,035	State :	259	Local : 0	R/W:	1	0	0	0	0
Project No.:	2P3197	Anticipated Federal Funds : NHPP					Construction:	0	1,167	0	0	0
Length:	0.06	Let With : 2P3249					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	SCHUYLER	Pavement improvement from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.					Engineering:	0	2	2	54	0
Route:	US 136	Adv. CN:	674	State :	169	Local : 0	R/W:	0	0	0	0	0
Project No.:	NE0019	Anticipated Federal Funds : AC-STBG					Construction:	0	0	0	785	0
Length:	8.18	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	SCHUYLER	Pavement improvement from Iowa State line to Rte. 63 near Lancaster.					Engineering:	4	10	104	0	0
Route:	MO 202	Adv. CN:	1,226	State :	306	Local : 0	R/W:	0	1	0	0	0
Project No.:	2S3333	Anticipated Federal Funds : AC-STBG					Construction:	0	0	1,417	0	0
Length:	8.55	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	SCHUYLER	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Brashear and Gibbs. \$204,000 Statewide Transportation Alternatives funds.					Engineering:	0	35	15	23	0
Route:	MO 202	Federal:	277	State :	69	Local : 0	R/W:	0	0	2	0	0
Project No.:	NE0145	Anticipated Federal Funds : STBG					Construction:	0	0	0	271	0
Length:	1.47	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	SCHUYLER	Pavement improvement from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.					Engineering:	30	75	576	0	0
Route:	US 63	Federal:	7,133	State :	1,783	Local : 0	R/W:	0	0	0	0	0
Project No.:	2P2212	Anticipated Federal Funds : NHPP					Construction:	0	0	8,265	0	0
Length:	24.68	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	SCHUYLER	Pavement improvement from Iowa State line to Rte. 136 in Downing.						Engineering:	0	1	1	1	3	51	
Route:	RT N	Adv. CN:	696	State :	174	Local :	0	Estimated Total:	870	R/W:	0	0	0	0	0
Project No.:	NE0097	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	813
Length:	7.98	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	SCHUYLER	Pavement resurfacing from Rte. A to Rte. 15 in Scotland County, Rte. N and E in Scotland County, Rte. A in Schuyler and Adair Counties, Rte. J and K in Adair County, Rte. JJ, HH, and EE in Macon County, Rte. J in Macon and Linn Counties.						Engineering:	90	1,096	0	0	0	0	0
Route:	RT T	Federal:	0	State :	16,926	Local :	0	Estimated Total:	17,016	R/W:	0	0	0	0	0
Project No.:	NE0166	Anticipated Federal Funds : STATE						Award Date :	8/2022	Construction:	0	15,830	0	0	0
Length:	108.42	Let With :						Future Cost :	0	FFOS:	0	15,830	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	SCOTLAND	Bridge replacement over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898.						Engineering:	22	127	0	0	0	0	0
Route:	MO 15	Federal:	886	State :	221	Local :	0	Estimated Total:	1,134	R/W:	5	0	0	0	0
Project No.:	2P3249	Anticipated Federal Funds : NHPP						Award Date :	2/2023	Construction:	0	980	0	0	0
Length:	0.05	Let With : 2S3320						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	SCOTLAND	Pavement improvement from the Iowa State line to Rte. 136 east junction in Memphis.						Engineering:	0	1	1	15	102	0	0
Route:	MO 15	Adv. CN:	1,334	State :	334	Local :	0	Estimated Total:	1,668	R/W:	0	0	0	0	0
Project No.:	NE0056	Anticipated Federal Funds : AC-STBG						Award Date :	2026	Construction:	0	0	0	0	1,549
Length:	10.82	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	SCOTLAND	Pavement improvement from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.						Engineering:	0	1	1	40	163	0	0
Route:	MO 15	Adv. CN:	2,173	State :	543	Local :	0	Estimated Total:	2,716	R/W:	0	0	0	0	0
Project No.:	NE0057	Anticipated Federal Funds : AC-STBG						Award Date :	2026	Construction:	0	0	0	0	2,511
Length:	22.46	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	SCOTLAND	Bridge improvement over BNSF Railway 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.					Engineering:	6	80	51	0	0	0		
Route:	RT A	Federal:	472	State :	118	Local :	0	Estimated Total:	596	R/W:	0	0	0	0	0
Project No.:	2S3324	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	459	0	0	0
Length:	0.07	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	SCOTLAND	Bridge replacement over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.					Engineering:	101	304	0	0	0	0	0	0
Route:	RT H	Federal:	869	State :	217	Local :	0	Estimated Total:	1,189	R/W:	2	0	0	0	0
Project No.:	2S3320	Anticipated Federal Funds : NHPP					Award Date :	2/2023	Construction:	0	782	0	0	0	0
Length:	0.06	Let With : 2P3249					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	SCOTLAND	Pavement improvement from Rte. 136 in Memphis to Rte. M.					Engineering:	0	1	1	1	1	34		
Route:	RT MM	Adv. CN:	457	State :	114	Local :	0	Estimated Total:	571	R/W:	0	0	0	0	0
Project No.:	NE0098	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	533
Length:	5.24	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	SCOTLAND	Bridge replacement over South Fork Middle Fabius River 4 miles east of Rte. A near Bible Grove. Project involves bridge P0401.					Engineering:	170	261	0	0	0	0	0	0
Route:	RT T	Federal:	915	State :	229	Local :	0	Estimated Total:	1,316	R/W:	2	0	0	0	0
Project No.:	2S3322	Anticipated Federal Funds : NHPP					Award Date :	2/2023	Construction:	0	883	0	0	0	0
Length:	0.06	Let With : 2S3449					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	SCOTLAND	Bridge improvement over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.					Engineering:	6	98	69	0	0	0	0	0
Route:	RT T	Federal:	606	State :	151	Local :	0	Estimated Total:	763	R/W:	0	0	0	0	0
Project No.:	2S3326	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	590	0	0	0
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	SHELBY	Pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.					Engineering:	3	2	21	0	0	0			
Route:	MO 15	Adv. CN:	250	State :	63	Local :	0	Estimated Total:	316	R/W:	0	1	0	0	0	0
Project No.:	2P3386	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	289	0	0	0	0
Length:	7.19	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	SHELBY	Pavement improvement from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.					Engineering:	0	2	38	0	0	0	0	0	0
Route:	MO 15	Adv. CN:	464	State :	116	Local :	0	Estimated Total:	580	R/W:	0	1	0	0	0	0
Project No.:	NE0017	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	539	0	0	0	0
Length:	18.10	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	SHELBY	Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County.					Engineering:	0	50	200	100	706	0	0	0	0
Route:	MO 168	Adv. CN:	9,216	State :	2,304	Local :	0	Estimated Total:	11,520	R/W:	0	0	21	0	0	0
Project No.:	NE0063	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	10,443	0	0
Length:	31.27	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	SHELBY	Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.					Engineering:	0	1	1	26	119	0	0	0	0
Route:	RT C	Adv. CN:	1,616	State :	404	Local :	0	Estimated Total:	2,020	R/W:	0	0	0	0	0	0
Project No.:	NE0067	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	1,873	0	0
Length:	19.01	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	SHELBY	Bridge improvement over Tiger Fork 0.6 mile west of Rte. W. Project involves bridge N0015.					Engineering:	0	200	15	83	0	0	0	0	0
Route:	RT J	Federal:	1,079	State :	270	Local :	0	Estimated Total:	1,349	R/W:	0	2	0	0	0	0
Project No.:	NE0050	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	1,049	0	0	0
Length:	0.02	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	SHELBY	Pavement improvement from Rte. 15 to Rte. 151 in Shelbyville.					Engineering:	0	1	5	68	0	0			
Route:	RT K	Adv. CN:	876	State :	219	Local :	0	Estimated Total:	1,095	R/W:	0	0	1	0	0	0
Project No.:	NE0029	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	1,020	0	0	0
Length:	10.66	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	SHELBY	Bridge improvement over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238.					Engineering:	0	155	90	0	0	0	0	0	0
Route:	RT K	Federal:	879	State :	220	Local :	0	Estimated Total:	1,099	R/W:	0	2	0	0	0	0
Project No.:	NE0127	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	852	0	0	0	0
Length:	0.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	1	0	0	0	0	0	0	0
Route:	VARIOUS	Federal:	10	State :	1	Local :	0	Estimated Total:	11	R/W:	0	0	0	0	0	0
Project No.:	2P3399	Anticipated Federal Funds : SAFETY					Award Date :	/2023	Construction:	0	10	0	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.					Engineering:	0	108	0	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,286	State :	322	Local :	0	Estimated Total:	1,608	R/W:	0	0	0	0	0	0
Project No.:	2P3404	Anticipated Federal Funds : AC-STBG					Award Date :	6/2023	Construction:	0	1,500	0	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	1	0	0	0	0	0	0
Route:	VARIOUS	Federal:	10	State :	1	Local :	0	Estimated Total:	11	R/W:	0	0	0	0	0	0
Project No.:	2P3405	Anticipated Federal Funds : SAFETY					Award Date :	2024	Construction:	0	0	10	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.				Engineering:	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 26,400	Local : 0	Estimated Total: 83,810	R/W:	96	0	0	0	0
Project No.:	5B0800Q	Anticipated Federal Funds : STATE Award Date : 2033				Construction:	0	0	0	0	0
Length:	0.00	Let With : Future Cost : 25,001 - 50,000				FFOS:	96	0	0	0	0
MPO:	N Tip No. :					Payback:	57,314	5,280	5,280	5,280	5,280
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	0	1	1	1	0
Route:	VARIOUS	Federal: 12	State : 1	Local : 0	Estimated Total: 13	R/W:	0	0	0	0	0
Project No.:	NE0009	Anticipated Federal Funds : SAFETY Award Date : 2025				Construction:	0	0	0	10	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.				Engineering:	0	1	1	87	0
Route:	VARIOUS	Adv. CN: 1,090	State : 272	Local : 0	Estimated Total: 1,362	R/W:	0	0	0	0	0
Project No.:	NE0132	Anticipated Federal Funds : AC-STBG Award Date : 2025				Construction:	0	0	0	1,273	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.				Engineering:	0	1	1	1	93
Route:	VARIOUS	Adv. CN: 1,266	State : 317	Local : 0	Estimated Total: 1,583	R/W:	0	0	0	0	0
Project No.:	NE0134	Anticipated Federal Funds : AC-STBG Award Date : 2027				Construction:	0	0	0	0	1,486
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0
County:	WARREN	Pavement resurfacing from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.				Engineering:	46	393	0	0	0
Route:	MO 47	Adv. CN: 4,530	State : 1,132	Local : 0	Estimated Total: 5,708	R/W:	0	0	0	0	0
Project No.:	2P3216	Anticipated Federal Funds : AC-STBG Award Date : 11/2022				Construction:	0	5,269	0	0	0
Length:	21.70	Let With : 2P3304 Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	WARREN	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Warrenton and on Rte. J, Rte. F and I-70 North Outer Road in Wright City. \$571,000 Statewide Transportation Alternatives funds.				Engineering:	89	235	0	0	0
Route:	MO 47	Federal:	760	State :	190	R/W:	10	0	0	0	0
Project No.:	2P3355	Local :	0	Estimated Total:	1,049	Construction:	0	715	0	0	0
Length:	0.83	Anticipated Federal Funds :	STBG	Award Date :	4/2023	FFOS:	0	0	0	0	0
MPO:	N	Let With :	2S3356	Future Cost :	0	Payback:	0	0	0	0	0
Tip No. :											
County:	WARREN	Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington.				Engineering:	0	1	1	5	30
Route:	MO 47	Adv. CN:	2,065	State :	516	R/W:	0	0	0	0	0
Project No.:	NE0117	Local :	0	Estimated Total:	2,581	Construction:	0	0	0	0	2,384
Length:	21.70	Anticipated Federal Funds :	AC-STBG	Award Date :	2026	FFOS:	0	0	0	0	0
MPO:	N	Let With :		Future Cost :	0	Payback:	0	0	0	0	0
Tip No. :											
County:	WARREN	Bridge improvement over I-70 near Pendleton. Project involves bridge R0069.				Engineering:	2	302	50	256	0
Route:	RT A	Federal:	3,037	State :	759	R/W:	0	10	0	0	0
Project No.:	2S3438	Local :	0	Estimated Total:	3,798	Construction:	0	0	0	3,178	0
Length:	0.04	Anticipated Federal Funds :	NHPP	Award Date :	2025	FFOS:	0	0	0	0	0
MPO:	N	Let With :		Future Cost :	0	Payback:	0	0	0	0	0
Tip No. :											
County:	WARREN	Pavement preservation treatment from I-70 north outer road in Warrenton to end of state maintenance.				Engineering:	1	11	0	0	0
Route:	RT AA	Adv. CN:	116	State :	29	R/W:	0	0	0	0	0
Project No.:	2S3384	Local :	0	Estimated Total:	146	Construction:	0	134	0	0	0
Length:	3.65	Anticipated Federal Funds :	AC-STBG	Award Date :	11/2022	FFOS:	0	0	0	0	0
MPO:	N	Let With :	2S3382 2S3383 2S3392	Future Cost :	0	Payback:	0	0	0	0	0
Tip No. :											
County:	WARREN	Pavement resurfacing from I-70 near Pendleton to Rte. 94.				Engineering:	1	79	0	0	0
Route:	RT B	Adv. CN:	868	State :	217	R/W:	0	0	0	0	0
Project No.:	2S3379	Local :	0	Estimated Total:	1,086	Construction:	0	1,006	0	0	0
Length:	11.92	Anticipated Federal Funds :	AC-STBG	Award Date :	11/2022	FFOS:	0	0	0	0	0
MPO:	N	Let With :	2S3380 2S3381	Future Cost :	0	Payback:	0	0	0	0	0
Tip No. :											

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	WARREN	Pavement preservation treatment from Rte. F to Rte. M near Innsbrook.				Engineering:	1	12	0	0	0
Route:	RT H	Adv. CN:	128	State :	32	Local :	0	Estimated Total:	161	R/W:	0
Project No.:	2S3383	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022	Construction:	0	148	0
Length:	3.62	Let With : 2S3382 2S3384 2S3392				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	WARREN	Pavement resurfacing from Rte. M to Rte. 47 near Marthasville.				Engineering:	1	63	0	0	0
Route:	RT O	Adv. CN:	705	State :	176	Local :	0	Estimated Total:	882	R/W:	0
Project No.:	2S3380	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022	Construction:	0	818	0
Length:	10.16	Let With : 2S3379 2S3381				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	WARREN	Pavement resurfacing from Rte. M to Rte. T near Innsbrook.				Engineering:	1	13	0	0	0
Route:	RT OO	Adv. CN:	133	State :	33	Local :	0	Estimated Total:	167	R/W:	0
Project No.:	2S3381	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022	Construction:	0	153	0
Length:	1.51	Let With : 2S3379 2S3380				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	WARREN	Pavement preservation treatment from West Booneslick Road in Warrenton to Rte. 94.				Engineering:	1	25	0	0	0
Route:	RT U	Adv. CN:	269	State :	67	Local :	0	Estimated Total:	337	R/W:	0
Project No.:	2S3382	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022	Construction:	0	311	0
Length:	11.59	Let With : 2S3383 2S3384 2S3392				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	96	27,443	0	24	0	0
Total RW:	2,646	81	2,165	331	0	0
Total Construction:	141	119,333	87,022	81,380	39,213	48,181
Paybacks:	57,314	5,280	5,834	5,834	5,834	5,834
Sub-Total:	60,101	124,694	95,021	87,545	45,047	54,015
Total Engineering:	6,166	19,244	9,951	8,439	4,278	3,320
Grand Total:	66,267	143,938	104,972	95,984	49,325	57,335

TMA : N

Project Count : 174

	2023	2024	2025	2026	2027
State:	56,159	25,146	21,109	14,566	15,636
AC State:	36,676	42,611	31,444	24,894	10,776
Local:	443	0	24	0	0
Sub total:	93,278	67,757	52,577	39,460	26,412

Federal

Sub-total Federal:	50,660	37,215	43,407	9,865	30,923
Grand Total:	143,938	104,972	95,984	49,325	57,335

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	96	27,443	0	24	0	0
Total RW:	2,646	81	2,165	331	0	0
Total Construction:	141	119,333	87,022	81,380	39,213	48,181
Paybacks:	57,314	5,280	5,834	5,834	5,834	5,834
Sub-Total:	60,101	124,694	95,021	87,545	45,047	54,015
Total Engineering:	6,166	19,244	9,951	8,439	4,278	3,320
Grand Total:	66,267	143,938	104,972	95,984	49,325	57,335

	2023	2024	2025	2026	2027
State:	56,159	25,146	21,109	14,566	15,636
AC State:	36,676	42,611	31,444	24,894	10,776
Local:	443	0	24	0	0
Sub total:	93,278	67,757	52,577	39,460	26,412

Federal

Sub-total Federal:	50,660	37,215	43,407	9,865	30,923
Grand Total:	143,938	104,972	95,984	49,325	57,335

Project Count : 174

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JOHNSON	Pavement resurfacing from Rte. 13 to Henry County line.					Engineering:	0	10	20	191	0	0		
Route:	MO 13	Federal:	2,310	State :	577	Local :	0	Estimated Total:	2,887	R/W:	0	0	0	0	0
Project No.:	KR0084	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	2,666	0	0
Length:	10.28	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Add turn lanes, grading and drainage at the intersection of Rte. E.					Engineering:	45	10	31	0	0	0	0	0
Route:	MO 13	Federal:	436	State :	48	Local :	0	Estimated Total:	529	R/W:	0	5	0	0	0
Project No.:	3P3109	Anticipated Federal Funds : SAFETY					Award Date :	2024	Construction:	0	0	438	0	0	0
Length:	0.23	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements at Rte. 2.					Engineering:	0	5	5	5	5	109	0	0
Route:	MO 13	Federal:	1,728	State :	192	Local :	0	Estimated Total:	1,920	R/W:	0	0	0	66	0
Project No.:	KR0126	Anticipated Federal Funds : SAFETY					Award Date :	2026	Construction:	0	0	0	0	0	1,725
Length:	0.16	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street in Leeton. Project involves bridge G0095.					Engineering:	56	105	0	0	0	0	0	0
Route:	MO 2	Adv. CN:	674	State :	168	Local :	0	Estimated Total:	903	R/W:	5	0	0	0	0
Project No.:	3S3156	Anticipated Federal Funds : AC-STBG					Award Date :	3/2023	Construction:	0	737	0	0	0	0
Length:	0.12	Let With : 3S3173					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Add lighting and replace signage at Rte. D.					Engineering:	88	15	0	0	0	0	0	0
Route:	MO 23	Federal:	90	State :	10	Local :	0	Estimated Total:	188	R/W:	0	0	0	0	0
Project No.:	3P3085E	Anticipated Federal Funds : SAFETY					Award Date :	3/2023	Construction:	0	85	0	0	0	0
Length:	0.18	Let With : 3S3076					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	JOHNSON	Add turn lane at Whiteman Air Force Base entrance at Spirit Boulevard.						Engineering:	91	36	0	0	0	0		
Route:	MO 23	Adv. CN:	356	State :	89	Local :	0	Estimated Total:	541	R/W:	5	0	0	0	0	0
Project No.:	3S3076	Anticipated Federal Funds : AC-STBG						Award Date :	3/2023	Construction:	0	409	0	0	0	0
Length:	0.18	Let With : 3P3085E						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Pavement resurfacing, upgrade signal and add turn lanes from Rte. 50 to Rte. DD.						Engineering:	0	30	30	97	0	0	0	0
Route:	MO 23	Federal:	832	State :	208	Local :	0	Estimated Total:	1,040	R/W:	0	0	0	0	0	0
Project No.:	KR0090	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	883	0	0
Length:	1.90	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch, 0.4 mile east of County Road 671 and 1.4 mile west of County Road NW 601. Project involves bridges A1175 and A1176.						Engineering:	0	300	300	504	0	0	0	0
Route:	US 50	Federal:	4,424	State :	1,106	Local :	0	Estimated Total:	5,530	R/W:	0	0	0	0	0	0
Project No.:	KR0101	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	4,426	0	0
Length:	0.74	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.						Engineering:	0	400	50	50	30	161	0	0
Route:	US 50	Federal:	2,266	State :	567	Local :	0	Estimated Total:	2,833	R/W:	0	0	0	0	0	0
Project No.:	KR0104	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	0	2,142
Length:	0.07	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Devils Branch and Post Oak Creek, 0.6 mile west of County Road 105 and 0.7 mile east of County Road NW 191. Project involves bridges A1042 and A1043.						Engineering:	0	200	100	100	20	176	0	0
Route:	US 50	Federal:	2,544	State :	636	Local :	0	Estimated Total:	3,180	R/W:	0	0	0	0	0	0
Project No.:	KR0107	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	0	2,584
Length:	0.74	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	JOHNSON	Intersection improvements at 1601st Street. \$527,000 Open Container funds.					Engineering:	0	150	200	284	0	0		
Route:	US 50	Federal:	2,431	State :	270	Local :	0	Estimated Total:	2,701	R/W:	0	0	0	0	0
Project No.:	KR0134	Anticipated Federal Funds : SAFETY					Award Date :	2025	Construction:	0	0	0	2,067	0	0
Length:	1.05	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Add J-turns from 0.7 mile east of Rte. 58 and 0.2 mile east of NW 121st Road.					Engineering:	0	200	400	906	0	0		
Route:	US 50	Federal:	8,191	State :	910	Local :	0	Estimated Total:	9,101	R/W:	0	0	0	0	0
Project No.:	KR0136	Anticipated Federal Funds : SAFETY					Award Date :	2025	Construction:	0	0	0	7,595	0	0
Length:	3.24	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements at Bus. 50.					Engineering:	0	100	240	0	0	0		
Route:	US 50	Federal:	1,517	State :	168	Local :	0	Estimated Total:	1,685	R/W:	0	0	0	0	0
Project No.:	KR0137	Anticipated Federal Funds : SAFETY					Award Date :	2024	Construction:	0	0	1,345	0	0	0
Length:	0.64	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project involves bridge L0801.					Engineering:	195	303	0	0	0	0		
Route:	US 50	Federal:	2,368	State :	592	Local :	0	Estimated Total:	3,160	R/W:	5	0	0	0	0
Project No.:	3P3095	Anticipated Federal Funds : NHPP					Award Date :	4/2023	Construction:	0	2,657	0	0	0	0
Length:	0.16	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Clear Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.					Engineering:	0	20	30	81	0	0		
Route:	US 50	Federal:	774	State :	193	Local :	0	Estimated Total:	967	R/W:	0	0	0	0	0
Project No.:	KR0102	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	836	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JOHNSON	Bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944.					Engineering:	76	110	0	0	0
Route:	RT WW	Federal:	1,003	State :	251	Local : 0	R/W:	10	0	0	0	0
Project No.:	3S3173	Anticipated Federal Funds : NHPP					Construction:	0	1,144	0	0	0
Length:	0.06	Let With : 3S3156					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :	Future Cost : 0					Payback:	0	0	0	0
County:	LAFAYETTE	Add signals to interchange ramps at I-70. \$780,000 Open Container funds.					Engineering:	10	20	115	0	0
Route:	MO 13	Federal:	862	State :	96	Local : 0	R/W:	0	0	0	0	0
Project No.:	3P3085H	Anticipated Federal Funds : SAFETY					Construction:	0	0	823	0	0
Length:	0.08	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :	Future Cost : 0					Payback:	0	0	0	0
County:	LAFAYETTE	Signal improvements from Fairground Avenue to Rte. FF. \$210,000 Open Container funds.					Engineering:	5	24	0	0	0
Route:	MO 13	Adv. CN:	190	State :	48	Local : 0	R/W:	0	0	0	0	0
Project No.:	3P3118E	Anticipated Federal Funds : AC-STBG					Construction:	0	214	0	0	0
Length:	0.64	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :	Future Cost : 0					Payback:	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing, guardrail upgrades and replace existing rumblestrips from Burns School Road to Rte. 20.					Engineering:	10	161	0	0	0
Route:	MO 13	Adv. CN:	1,887	State :	472	Local : 0	R/W:	0	0	0	0	0
Project No.:	KR0141	Anticipated Federal Funds : AC-STBG					Construction:	0	2,198	0	0	0
Length:	5.27	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :	Future Cost : 0					Payback:	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing and add turn lanes from north of NW 435 Road to 0.5 mile south of I-70.					Engineering:	785	1,950	1,923	0	0
Route:	MO 13	Federal:	17,571	State :	4,393	Local : 0	R/W:	0	630	0	0	0
Project No.:	4P2333	Anticipated Federal Funds : NHPP					Construction:	0	0	17,461	0	0
Length:	12.03	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :	Future Cost : 0					Payback:	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	LAFAYETTE	Upgrade signal interconnect in Lafayette and Ray Counties including Rte. 224.						Engineering:	5	5	5	49	0	0	
Route:	MO 13	Adv. CN:	350	State :	88	Local :	0	Estimated Total: 443	R/W:	0	0	0	0	0	
Project No.:	KR0124	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	379	0	0
Length:	12.71	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	LAFAYETTE	Bridge replacement, rebuild pavement and add roundabout from I-70 to 0.5 mile west of Rte. 131 on the south outer road of I-70 in Odessa. Potential Design-Build project. Project involves bridge A0057. \$1,111,000 Open Container funds.						Engineering:	820	400	400	200	919	0	
Route:	MO 131	Adv. CN:	19,463	State :	4,866	Local :	0	Estimated Total: 25,149	R/W:	0	0	0	2,125	0	0
Project No.:	313075	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	0	20,285	0
Length:	0.56	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing from Rte. W to Rte. EE in Saline County.						Engineering:	0	10	10	10	10	136	
Route:	MO 20	Adv. CN:	1,754	State :	439	Local :	0	Estimated Total: 2,193	R/W:	0	0	0	0	0	0
Project No.:	KR0079	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	0	0	2,017
Length:	12.07	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing from Rte. 213 to Rte. W.						Engineering:	0	15	20	97	0	0	
Route:	MO 20	Adv. CN:	1,119	State :	280	Local :	0	Estimated Total: 1,399	R/W:	0	0	0	0	0	0
Project No.:	KR0153	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	0	1,267	0	0
Length:	9.96	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	LAFAYETTE	Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850.						Engineering:	0	10	20	20	20	127	
Route:	US 24	Federal:	1,705	State :	426	Local :	0	Estimated Total: 2,131	R/W:	0	0	0	0	0	0
Project No.:	KR0105	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	0	1,934
Length:	0.68	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	LAFAYETTE	Pavement resurfacing, upgrade guardrail, repair slides and permanent aggregate edge treatment from Rte. 13 to Rte. Y.					Engineering:	0	30	40	15	300	0		
Route:	IS 70	Federal:	4,424	State :	491	Local :	0	Estimated Total:	4,915	R/W:	0	0	0	0	0
Project No.:	KR0092	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	0	4,530	0
Length:	13.24	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing, upgrade guardrail and shoulders westbound from Rte. Y to Rte. 13.					Engineering:	5	20	20	26	20	311		
Route:	IS 70	Federal:	4,753	State :	528	Local :	0	Estimated Total:	5,286	R/W:	0	0	0	0	0
Project No.:	4I3365B	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	0	4,884
Length:	13.24	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	LAFAYETTE	Bridge rehabilitation over Horseshoe Creek, 1.3 miles east of Rte. H and 1.9 mile west of Rte. D. Project involves bridges A0163 and A0164.					Engineering:	0	10	15	148	0	0		
Route:	IS 70	Federal:	2,003	State :	223	Local :	0	Estimated Total:	2,226	R/W:	0	0	0	0	0
Project No.:	KR0100	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	2,053	0	0
Length:	0.22	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing on disconnected sections of westbound and eastbound I-70 outer roads from 0.7 mile east of Salem Street to Rte. Y.					Engineering:	44	389	0	0	0	0	0	
Route:	N OR 70	Adv. CN:	4,338	State :	1,085	Local :	0	Estimated Total:	5,467	R/W:	0	0	0	0	0
Project No.:	4S3394	Anticipated Federal Funds : AC-STBG					Award Date :	1/2023	Construction:	0	5,034	0	0	0	0
Length:	30.11	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	LAFAYETTE	Bridge replacement over Branch to City Lake between Airport Road and Country Club Road. Project involves bridge Z0997.					Engineering:	71	263	0	0	0	0	0	
Route:	RT AA	Federal:	774	State :	193	Local :	0	Estimated Total:	1,048	R/W:	10	0	0	0	0
Project No.:	3S3121	Anticipated Federal Funds : NHPP					Award Date :	1/2023	Construction:	0	704	0	0	0	0
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	LAFAYETTE	Bridge replacement over I-70, 3.5 miles east of Higginsville. Project involves bridge A0099.					Engineering:	545	281	0	0	0	0		
Route:	RT T	Adv. CN:	2,339	State :	585	Local :	0	Estimated Total:	3,469	R/W:	0	0	0	0	0
Project No.:	3S3174	Anticipated Federal Funds : AC-STBG					Award Date :	10/2022	Construction:	0	2,643	0	0	0	0
Length:	0.06	Let With :					Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	LAFAYETTE	Bridge replacement over I-70 0.5 mile east of Alexander Road and 1 mile west of Amber Road. Project involves bridge A0120.					Engineering:	215	22	644	0	0	0		
Route:	RT Y	Federal:	3,060	State :	765	Local :	0	Estimated Total:	4,040	R/W:	0	50	0	0	0
Project No.:	3S3162	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	3,109	0	0	0
Length:	0.12	Let With :					Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	PETTIS	Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.					Engineering:	75	97	0	0	0	0		
Route:	MO 127	Federal:	766	State :	192	Local :	0	Estimated Total:	1,034	R/W:	1	0	0	0	0
Project No.:	3S3154	Anticipated Federal Funds : NHPP					Award Date :	2/2023	Construction:	0	861	0	0	0	0
Length:	0.40	Let With : 3P3164					Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	PETTIS	Bridge rehabilitation, pavement resurfacing and upgrade guardrails over Muddy Creek 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.					Engineering:	15	5	10	155	357	0		
Route:	US 50	Federal:	3,630	State :	907	Local :	0	Estimated Total:	4,552	R/W:	0	0	0	0	0
Project No.:	3P3205	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	4,010	0
Length:	0.66	Let With :					Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	PETTIS	Bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1 mile west of Rte. E. Project involves bridge H0881.					Engineering:	130	190	0	0	0	0		
Route:	MO 52	Adv. CN:	931	State :	233	Local :	0	Estimated Total:	1,299	R/W:	5	0	0	0	0
Project No.:	3P3164	Anticipated Federal Funds : AC-STBG					Award Date :	2/2023	Construction:	0	974	0	0	0	0
Length:	1.12	Let With : 3S3154					Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	PETTIS	Bridge rehabilitation, joint repair, guardrail, and pavement resurfacing over Muddy Creek, 0.2 mile north of John Road and 0.3 mile north of Smelser Road. Project involves bridges A3039 and A3040.					Engineering:	20	60	252	0	0	0		
Route:	US 65	Federal:	2,151	State :	538	Local :	0	Estimated Total:	2,709	R/W:	0	0	0	0	0
Project No.:	3P3203	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	2,377	0	0	0
Length:	2.28	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PETTIS	Bridge rehabilitation over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridges A0808 and A3039.					Engineering:	25	10	53	149	0	0	0	
Route:	US 65	Federal:	1,538	State :	385	Local :	0	Estimated Total:	1,948	R/W:	0	0	0	0	0
Project No.:	3P3206	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	1,711	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PETTIS	Bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.					Engineering:	60	60	96	0	0	0	0	
Route:	RT M	Federal:	1,032	State :	258	Local :	0	Estimated Total:	1,350	R/W:	0	0	0	0	0
Project No.:	3S3204	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	1,134	0	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	RAY	Bridge replacement over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949.					Engineering:	70	264	0	0	0	0	0	
Route:	MO 10	Federal:	1,414	State :	353	Local :	0	Estimated Total:	1,837	R/W:	0	0	0	0	0
Project No.:	3P3198	Anticipated Federal Funds : NHPP					Award Date :	5/2023	Construction:	0	1,503	0	0	0	0
Length:	0.04	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	RAY	Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.					Engineering:	0	5	5	5	10	217		
Route:	MO 10	Adv. CN:	2,906	State :	727	Local :	0	Estimated Total:	3,633	R/W:	0	0	0	0	0
Project No.:	KR0077	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	0	3,391
Length:	8.42	Let With : KR0078					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	RAY	Pavement resurfacing and replace guardrail from Merrifield Lane to Carroll County line.					Engineering:	0	5	5	5	5	165		
Route:	MO 10	Adv. CN:	2,226	State :	557	Local :	0	Estimated Total:	2,783	R/W:	0	0	0	0	0
Project No.:	KR0078	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	0	2,598
Length:	8.30	Let With : KR0077					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	RAY	Pavement resurfacing, guardrail and pavement repair from Caldwell County line to Black Diamond Street.					Engineering:	213	80	374	0	0	0	0	0
Route:	MO 13	Federal:	6,552	State :	1,638	Local :	0	Estimated Total:	8,403	R/W:	0	0	0	0	0
Project No.:	3P3108	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	7,736	0	0	0
Length:	17.50	Let With : 3P3108B					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	RAY	Pavement resurfacing, pavement repair, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue.					Engineering:	10	7	38	0	0	0	0	0
Route:	MO 13	Federal:	576	State :	144	Local :	0	Estimated Total:	730	R/W:	0	5	0	0	0
Project No.:	3P3108B	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	670	0	0	0
Length:	1.31	Let With : 3P3108					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	RAY	Pavement resurfacing from Clay County line to 0.3 mile west of Pendleton Road.					Engineering:	65	75	0	0	0	0	0	0
Route:	MO 210	Adv. CN:	994	State :	249	Local :	0	Estimated Total:	1,308	R/W:	0	0	0	0	0
Project No.:	3S3166	Anticipated Federal Funds : AC-STBG					Award Date :	11/2022	Construction:	0	1,168	0	0	0	0
Length:	2.88	Let With : 4S3337					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	RAY	Pavement resurfacing on Rte. EE, Rte. HH, Rte. H, Rte. FF, Rte. V, Rte. BB, Rte. CC, Rte. Z and Rte. OO; Potential pavement resurfacing on Rte. W.					Engineering:	0	353	0	0	0	0	0	0
Route:	RT EE	Federal:	0	State :	5,353	Local :	0	Estimated Total:	5,353	R/W:	0	0	0	0	0
Project No.:	KR0228	Anticipated Federal Funds : STATE					Award Date :	8/2022	Construction:	0	5,000	0	0	0	0
Length:	34.84	Let With :					Future Cost :	0	FFOS:	0	5,000	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	RAY	Bridge replacement over Panther Creek, 30 feet west of Triple Springs Road. Project involves bridge S0700.						Engineering:	65	200	150	141	0	0		
Route:	RT T	Adv. CN:	904	State :	226	Local :	0	Estimated Total:	1,195	R/W:	0	0	5	0	0	0
Project No.:	3S3178	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	634	0	0
Length:	0.08	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	RAY	Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.						Engineering:	0	30	50	116	0	0		
Route:	RT Z	Federal:	895	State :	224	Local :	0	Estimated Total:	1,119	R/W:	0	0	0	0	0	0
Project No.:	KR0103	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	923	0	0
Length:	0.10	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	SALINE	Bridge replacement over Robertson Creek 0.3 mile south of 257th and 1 mile north of 245th Road. Project involves bridge T0068.						Engineering:	60	254	0	0	0	0	0	
Route:	MO 127	Adv. CN:	985	State :	246	Local :	0	Estimated Total:	1,296	R/W:	5	0	0	0	0	0
Project No.:	3S3163	Anticipated Federal Funds : AC-STBG						Award Date :	2/2023	Construction:	0	977	0	0	0	0
Length:	0.10	Let With : 3S3155						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	SALINE	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade guardrails and pavement repair from east of Rte. 24 to Rte. 240 in Marshall.						Engineering:	195	419	0	0	0	0	0	
Route:	US 65	Federal:	5,161	State :	1,290	Local :	0	Estimated Total:	6,646	R/W:	0	0	0	0	0	0
Project No.:	3P3112	Anticipated Federal Funds : NHPP						Award Date :	2/2023	Construction:	0	6,032	0	0	0	0
Length:	17.19	Let With : 3P3112B						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	SALINE	Add intersection turn lane at Morrow Street in Marshall. \$549,000 Open Container funds.						Engineering:	38	82	0	0	0	0	0	
Route:	US 65	Federal:	608	State :	68	Local :	0	Estimated Total:	715	R/W:	1	0	0	0	0	0
Project No.:	3P3168	Anticipated Federal Funds : SAFETY						Award Date :	2/2023	Construction:	0	594	0	0	0	0
Length:	0.33	Let With : 3P3182						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	SALINE	Upgrading pedestrian facilities to comply with the ADA Transition Plan at two locations from Pine Street to Rose Street in Malta Bend and from 0.1 mile east of Crescent Drive to 0.1 mile west of Murray Avenue. \$299,000 Statewide Transportation Alternatives funds.				Engineering:	12	128	0	0	0
Route:	US 65	Federal:	434	State :	109	Local :	0	Estimated Total:	556		
Project No.:	3P3112B	Anticipated Federal Funds : NHPP				R/W:	1	0	0	0	0
Length:	0.48	Let With : 3P3112				Construction:	0	415	0	0	0
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0
						Payback:	0	0	0	0	0
County:	SALINE	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade guardrails, upgrade signals and pavement repair from Rte. 240 to 0.3 mile north of Bus. 65 in Marshall.				Engineering:	59	179	0	0	0
Route:	US 65	Federal:	1,810	State :	453	Local :	0	Estimated Total:	2,322		
Project No.:	3P3182	Anticipated Federal Funds : NHPP				R/W:	0	0	0	0	0
Length:	3.66	Let With : 3P3168				Construction:	0	2,084	0	0	0
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0
						Payback:	0	0	0	0	0
County:	SALINE	Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.				Engineering:	5	5	5	45	0
Route:	US 65	Federal:	326	State :	81	Local :	0	Estimated Total:	412		
Project No.:	KR0122	Anticipated Federal Funds : NHPP				R/W:	0	0	0	0	0
Length:	1.78	Let With :				Construction:	0	0	0	352	0
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0
						Payback:	0	0	0	0	0
County:	SALINE	Pavement resurfacing on the eastbound lanes from the bridge over Blackwater River to Cooper County line.				Engineering:	10	53	407	0	0
Route:	IS 70	Federal:	5,231	State :	581	Local :	0	Estimated Total:	5,822		
Project No.:	4I3366B	Anticipated Federal Funds : NHPP				R/W:	0	0	0	0	0
Length:	9.55	Let With :				Construction:	0	0	5,352	0	0
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0
						Payback:	0	0	0	0	0
County:	SALINE	Pavement resurfacing on the westbound from the bridge over Blackwater River to Cooper County line.				Engineering:	205	10	10	363	0
Route:	IS 70	Federal:	5,256	State :	584	Local :	0	Estimated Total:	6,045		
Project No.:	4I3366	Anticipated Federal Funds : NHPP				R/W:	0	0	0	0	0
Length:	9.56	Let With :				Construction:	0	0	0	5,457	0
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0
						Payback:	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	SALINE	Bridge rehabilitation over Salt Fork Creek, 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.						Engineering:	0	10	10	10	10	109	
Route:	RT E	Federal:	1,057	State :	264	Local :	0	Estimated Total:	1,321	R/W:	0	0	0	0	0
Project No.:	KR0106	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	1,172
Length:	0.07	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	SALINE	Bridge replacement over Salt Branch Creek, 1.4 miles south of 230th Road and 0.7 mile north of Rte. 20. Project involves bridge N0100.						Engineering:	20	174	0	0	0	0	
Route:	RT EE	Adv. CN:	830	State :	208	Local :	0	Estimated Total:	1,065	R/W:	7	0	0	0	0
Project No.:	3S3155	Anticipated Federal Funds : AC-STBG						Award Date :	2/2023	Construction:	0	864	0	0	0
Length:	0.09	Let With : 3S3163						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	SALINE	Bridge replacement and ramp redesign over I-70, 0.1 mile south of 126th Road off of Rte EE. Project involves bridge A0128.						Engineering:	206	608	0	0	0	0	
Route:	RT K	Federal:	2,713	State :	678	Local :	0	Estimated Total:	3,597	R/W:	0	0	0	0	0
Project No.:	3S3123	Anticipated Federal Funds : NHPP						Award Date :	2/2023	Construction:	0	2,783	0	0	0
Length:	0.20	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.						Engineering:	11	28	0	0	0	0	
Route:	VARIOUS	Adv. CN:	1,622	State :	406	Local :	0	Estimated Total:	2,039	R/W:	0	0	0	0	0
Project No.:	3I3103	Anticipated Federal Funds : AC-STBG						Award Date :	6/2023	Construction:	0	2,000	0	0	0
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$523,000 Statewide Transportation Alternatives funds.						Engineering:	3	245	0	0	0	0	
Route:	VARIOUS	Adv. CN:	720	State :	180	Local :	0	Estimated Total:	903	R/W:	0	0	0	0	0
Project No.:	3P3202	Anticipated Federal Funds : AC-STBG						Award Date :	5/2023	Construction:	0	655	0	0	0
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	0	1	0	0	0
Route:	VARIOUS	Federal: 14	State : 1	Local : 0	Estimated Total: 15	R/W:	0	0	0	0	0
Project No.:	3P3221	Anticipated Federal Funds : SAFETY Award Date : /2023				Construction:	0	14	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	0	0	1	0	0
Route:	VARIOUS	Federal: 14	State : 1	Local : 0	Estimated Total: 15	R/W:	0	0	0	0	0
Project No.:	3P3226	Anticipated Federal Funds : SAFETY Award Date : 2024				Construction:	0	0	14	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.				Engineering:	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 28,825	Local : 0	Estimated Total: 95,517	R/W:	150	0	0	0	0
Project No.:	5B0800R	Anticipated Federal Funds : STATE Award Date : 2033				Construction:	0	0	0	0	0
Length:	0.00	Let With : Future Cost : 25,001 - 50,000				FFOS:	150	0	0	0	0
MPO:	N Tip No. :					Payback:	66,542	5,765	5,765	5,765	5,765
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.				Engineering:	0	80	0	0	0
Route:	VARIOUS	Adv. CN: 880	State : 220	Local : 0	Estimated Total: 1,100	R/W:	0	0	0	0	0
Project No.:	KR0119	Anticipated Federal Funds : AC-STBG Award Date : 6/2023				Construction:	0	1,020	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District.				Engineering:	0	5	5	75	0
Route:	VARIOUS	Adv. CN: 934	State : 233	Local : 0	Estimated Total: 1,167	R/W:	0	0	0	0	0
Project No.:	KR0138	Anticipated Federal Funds : AC-STBG Award Date : 2025				Construction:	0	0	0	1,082	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	VARIOUS	Bridge painting at various locations in rural Kansas City District.					Engineering:	0	5	5	160	0	0		
Route:	VARIOUS	Adv. CN:	1,434	State :	359	Local :	0	Estimated Total:	1,793	R/W:	0	0	0	0	0
Project No.:	KR0139	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	1,623	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	1	0	0	0	0
Route:	VARIOUS	Federal:	14	State :	1	Local :	0	Estimated Total:	15	R/W:	0	0	0	0	0
Project No.:	KR0160	Anticipated Federal Funds : SAFETY					Award Date :	2025	Construction:	0	0	0	14	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.					Engineering:	0	5	5	25	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,726	State :	431	Local :	0	Estimated Total:	2,157	R/W:	0	0	0	0	0
Project No.:	KR0163	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	2,122	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.					Engineering:	0	0	141	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,794	State :	448	Local :	0	Estimated Total:	2,242	R/W:	0	0	0	0	0
Project No.:	KR0227	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	2,101	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	150	5,000	0	0	0	0
Total RW:	205	690	5	2,125	66	0
Total Construction:	0	42,769	42,560	36,090	28,825	22,447
Paybacks:	66,542	5,765	5,765	5,765	5,765	5,765
Sub-Total:	66,747	49,224	48,330	43,980	34,656	28,212
Total Engineering:	4,638	9,336	6,240	4,033	1,706	1,511
Grand Total:	71,385	58,560	54,570	48,013	36,362	29,723

TMA : N

Project Count : 69

	2023	2024	2025	2026	2027
State:	20,466	14,580	12,319	11,392	9,854
AC State:	17,270	2,286	7,999	16,983	6,818
Local:	0	0	0	0	0
Sub total:	37,736	16,866	20,318	28,375	16,672

Federal

Sub-total Federal:	20,824	37,704	27,695	7,987	13,051
Grand Total:	58,560	54,570	48,013	36,362	29,723

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	CASS	Pavement resurfacing from Independence Street to Rte. ZZ.					Engineering:	0	5	5	10	195	0		
Route:	MO 2	Adv. CN:	2,568	State :	642	Local :	0	Estimated Total:	3,210	R/W:	0	0	0	0	0
Project No.:	KU0049	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	0	2,995	0
Length:	14.30	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CASS	Add roundabout at Rte. 58 south junction. \$2,106,000 Open Container funds.					Engineering:	18	200	441	0	0	0	0	0
Route:	MO 291	Federal:	2,801	State :	311	Local :	0	Estimated Total:	3,130	R/W:	0	60	0	0	0
Project No.:	4P3488	Anticipated Federal Funds : SAFETY					Award Date :	2024	Construction:	0	0	2,411	0	0	0
Length:	0.15	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 790127					Payback:	0	0	0	0	0	0	0	0
County:	CASS	Bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293.					Engineering:	16	60	0	0	0	0	0	0
Route:	E OR 49	Federal:	570	State :	143	Local :	0	Estimated Total:	730	R/W:	1	0	0	0	0
Project No.:	4S3449	Anticipated Federal Funds : NHPP					Award Date :	4/2023	Construction:	0	653	0	0	0	0
Length:	0.10	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 790135					Payback:	0	0	0	0	0	0	0	0
County:	CASS	Add lanes from 155th Street to North Cass Parkway in Belton.					Engineering:	0	1,000	1,000	4,415	0	0	0	0
Route:	IS 49	Federal:	64,028	State :	7,114	Local :	0	Estimated Total:	71,142	R/W:	0	0	1,403	0	0
Project No.:	KU0028	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	63,324	0	0
Length:	4.65	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CASS	Bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484.					Engineering:	91	169	0	0	0	0	0	0
Route:	W OR 49	Federal:	1,074	State :	268	Local :	0	Estimated Total:	1,438	R/W:	5	0	0	0	0
Project No.:	4S3444	Anticipated Federal Funds : NHPP					Award Date :	3/2023	Construction:	0	1,173	0	0	0	0
Length:	0.03	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 790134					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	CASS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. \$731,000 Statewide Transportation Alternatives funds.					Engineering:	5	309	610	0	0	0			
Route:	MO 58	Adv. CN:	2,510	State :	628	Local :	0	Estimated Total:	3,143	R/W:	0	53	0	0	0	0
Project No.:	4P3268D	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	2,166	0	0	0	0
Length:	4.19	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 790139					Payback:	0	0	0	0	0	0	0	0	0
County:	CASS	Add roundabout at Prairie Road. \$1,763,000 Open Container funds.					Engineering:	525	143	0	0	0	0	0	0	0
Route:	MO 58	Federal:	2,086	State :	232	Local :	0	Estimated Total:	2,858	R/W:	15	0	0	0	0	0
Project No.:	4S3272	Anticipated Federal Funds : SAFETY					Award Date :	10/2022	Construction:	0	2,175	0	0	0	0	0
Length:	0.70	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 790098					Payback:	0	0	0	0	0	0	0	0	0
County:	CASS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd Street to Richland Parkway and Rte. VV from Rte. 7 to Lexington Road. \$886,000 Statewide Transportation Alternatives funds.					Engineering:	111	379	0	0	0	0	0	0	0
Route:	MO 7	Adv. CN:	2,043	State :	511	Local :	0	Estimated Total:	2,700	R/W:	35	0	0	0	0	0
Project No.:	4P3268C	Anticipated Federal Funds : AC-STBG					Award Date :	5/2023	Construction:	0	2,175	0	0	0	0	0
Length:	3.14	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 790141					Payback:	0	0	0	0	0	0	0	0	0
County:	CASS	Bridge replacement and auxiliary lane extension at I-49 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496.					Engineering:	1,335	1,646	0	0	0	0	0	0	0
Route:	MO 7	Federal:	9,394	State :	2,348	Local :	0	Estimated Total:	13,077	R/W:	0	100	0	0	0	0
Project No.:	4P3443	Anticipated Federal Funds : NHPP					Award Date :	6/2023	Construction:	0	9,996	0	0	0	0	0
Length:	0.52	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 790136					Payback:	0	0	0	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from 0.2 mile west of I-49 to 0.3 mile east of Rte. B in Creighton.					Engineering:	5	1,529	0	0	0	0	0	0	0
Route:	MO 7	Federal:	12,058	State :	3,015	Local :	0	Estimated Total:	15,078	R/W:	0	0	0	0	0	0
Project No.:	KU0007	Anticipated Federal Funds : NHPP					Award Date :	1/2023	Construction:	0	13,544	0	0	0	0	0
Length:	18.05	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CASS	Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.					Engineering:	0	100	100	100	519	0		
Route:	MO 7	Federal:	5,998	State :	1,499	Local :	0	Estimated Total:	7,497	R/W:	0	0	0	0	0
Project No.:	KU0098	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	0	6,678	0
Length:	0.14	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CASS	Upgrade intersection and add turn lanes from Legend Lane to the south intersection of Peculiar Drive in Peculiar. \$300,000 STBG-Urban and \$597,000 Peculiar funds.					Engineering:	20	269	0	0	0	0	0	0
Route:	RT C	Adv. CN:	1,938	State :	0	Local :	597	Estimated Total:	2,555	R/W:	0	0	0	0	0
Project No.:	4S3433	Anticipated Federal Funds : AC-STBG					Award Date :	11/2022	Construction:	0	2,266	0	0	0	0
Length:	0.44	Let With :					Future Cost :	0	FFOS:	0	897	0	0	0	0
MPO:	Y	Tip No. : 790132					Payback:	0	0	0	0	0	0	0	0
County:	CASS	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.					Engineering:	40	37	145	0	0	0	0	0
Route:	RT D	Federal:	987	State :	247	Local :	0	Estimated Total:	1,274	R/W:	0	0	0	0	0
Project No.:	4S3453	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	1,052	0	0	0
Length:	0.11	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 790142					Payback:	0	0	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 58 to Rte. Y.					Engineering:	0	1	1	89	0	0	0	0
Route:	RT D	Adv. CN:	938	State :	235	Local :	0	Estimated Total:	1,173	R/W:	0	0	0	0	0
Project No.:	KU0045	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	1,082	0	0
Length:	9.60	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CASS	Bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 mile north of Rte. Y. Project involves bridge A2251.					Engineering:	0	40	40	40	110	0	0	0
Route:	RT D	Federal:	1,076	State :	269	Local :	0	Estimated Total:	1,345	R/W:	0	0	0	0	0
Project No.:	KU0109	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	0	1,115	0
Length:	0.05	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CASS	Pavement resurfacing from Rte. 7 to Rte. E.						Engineering:	0	2	2	34	0	0		
Route:	RT VV	Adv. CN:	377	State :	94	Local :	0	Estimated Total:	471	R/W:	0	0	0	0	0	
Project No.:	KU0044	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	433	0	0
Length:	4.88	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. Y to Rte. C in Peculiar.						Engineering:	0	5	5	72	0	0		
Route:	RT YY	Adv. CN:	827	State :	207	Local :	0	Estimated Total:	1,034	R/W:	0	0	5	0	0	0
Project No.:	KU0067	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	947	0	0
Length:	4.20	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from north of 72nd Street to north of NE 42nd Street.						Engineering:	60	208	200	1,616	0	0		
Route:	MO 1	Federal:	16,819	State :	4,205	Local :	0	Estimated Total:	21,084	R/W:	0	0	103	0	0	0
Project No.:	4S3412	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	18,897	0	0
Length:	3.77	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 590289						Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 152 to 72nd Street.						Engineering:	0	20	20	161	0	0		
Route:	MO 1	Federal:	1,610	State :	402	Local :	0	Estimated Total:	2,012	R/W:	0	0	0	0	0	0
Project No.:	KU0046	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	1,811	0	0
Length:	2.73	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Upgrade pedestrian facilities to comply with the ADA Transition Plan under I-35 from NE 43rd Street to NE 44th Street.						Engineering:	0	30	40	47	81	0		
Route:	MO 1	Adv. CN:	826	State :	206	Local :	0	Estimated Total:	1,032	R/W:	0	0	0	5	0	0
Project No.:	KU0096	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	0	829	0
Length:	0.13	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	CLAY	Pavement resurfacing from Rte. 169 to Rte. 1.						Engineering:	0	10	20	113	0	0		
Route:	MO 152	Federal:	1,424	State :	356	Local :	0	Estimated Total:	1,780	R/W:	0	0	3	0	0	0
Project No.:	KU0052	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	1,634	0	0
Length:	2.29	Let With : KU0050 KU0054						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 1 to I-35.						Engineering:	0	10	15	210	0	0		
Route:	MO 152	Federal:	2,670	State :	667	Local :	0	Estimated Total:	3,337	R/W:	0	0	3	0	0	0
Project No.:	KU0054	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	3,099	0	0
Length:	4.46	Let With : KU0050 KU0052						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Payback to Kansas City for added bicycle/pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.						Engineering:	0	5	10	0	0	0		
Route:	MO 152	Federal:	859	State :	215	Local :	0	Estimated Total:	1,074	R/W:	0	0	0	0	0	0
Project No.:	KU0142	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	0	0	0
Length:	0.34	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	1,059	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345.						Engineering:	0	10	10	374	0	0		
Route:	US 169	Federal:	2,321	State :	580	Local :	0	Estimated Total:	2,901	R/W:	0	0	0	0	0	0
Project No.:	KU0039	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	2,507	0	0
Length:	5.90	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Bridge replacement over BNSF Railway 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642.						Engineering:	0	500	502	600	1,582	0		
Route:	US 169	Federal:	12,191	State :	3,048	Local :	0	Estimated Total:	15,239	R/W:	0	0	0	21	0	0
Project No.:	KU0099	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	0	12,034	0
Length:	0.38	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	CLAY	Improve sight distance and drainage and add turn lanes at 188th Street.					Engineering:	715	84	0	0	0	0			
Route:	US 169	Federal:	1,450	State :	161	Local :	0	Estimated Total:	2,370	R/W:	44	0	0	0	0	0
Project No.:	4P3295	Anticipated Federal Funds : SAFETY					Award Date :	10/2022	Construction:	0	1,527	0	0	0	0	0
Length:	0.15	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 990311					Payback:	0	0	0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from I-29 to the Buck O'Neil Bridge.					Engineering:	0	10	20	20	233	0			
Route:	US 169	Federal:	3,122	State :	781	Local :	0	Estimated Total:	3,903	R/W:	0	0	0	0	0	0
Project No.:	KU0064	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	0	3,620	0	0
Length:	4.51	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from I-435 to 0.3 mile west of Rte. 291.					Engineering:	40	285	0	0	0	0	0		
Route:	MO 210	Federal:	3,378	State :	844	Local :	0	Estimated Total:	4,262	R/W:	0	0	0	0	0	0
Project No.:	4S3414	Anticipated Federal Funds : NHPP					Award Date :	12/2022	Construction:	0	3,937	0	0	0	0	0
Length:	5.89	Let With : 4S3350					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 590270					Payback:	0	0	0	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Rte. 269, 0.8 mile east of Walker Road and 0.8 mile west of N Brighton Avenue. Project involves bridges A2175 and A2176.					Engineering:	0	400	400	156	200	449			
Route:	MO 210	Federal:	7,242	State :	1,811	Local :	0	Estimated Total:	9,053	R/W:	0	0	0	0	22	0
Project No.:	KU0111	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	0	7,426
Length:	0.33	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing and add guardrail from west of Rte. 291 to Ray County line.					Engineering:	110	359	0	0	0	0	0		
Route:	MO 210	Federal:	4,298	State :	1,074	Local :	0	Estimated Total:	5,482	R/W:	0	0	0	0	0	0
Project No.:	4S3337	Anticipated Federal Funds : NHPP					Award Date :	11/2022	Construction:	0	5,013	0	0	0	0	0
Length:	12.04	Let With : 3S3166					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 590298					Payback:	0	0	0	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CLAY	Pavement resurfacing from I-29 to west of I-435.					Engineering:	40	286	0	0	0
Route:	MO 210	Federal:	3,142	State :	785	Local : 0	R/W:	0	0	0	0	0
Project No.:	4S3350	Anticipated Federal Funds : NHPP				Award Date : 12/2022	Construction:	0	3,641	0	0	0
Length:	3.69	Let With : 4S3414				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 690593					Payback:	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over the Missouri River from Riverboat Drive to West Access Road. Project involves bridge A5817.					Engineering:	200	201	0	0	0
Route:	MO 269	Federal:	2,038	State :	509	Local : 0	R/W:	0	0	0	0	0
Project No.:	4S3487	Anticipated Federal Funds : NHPP				Award Date : 2/2023	Construction:	0	2,346	0	0	0
Length:	0.84	Let With : 1P3430				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 590300					Payback:	0	0	0	0	0
County:	CLAY	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.					Engineering:	510	1,001	250	100	2,477
Route:	IS 29	Federal:	34,851	State :	3,872	Local : 0	R/W:	0	0	0	1	0
Project No.:	4I3458	Anticipated Federal Funds : NHFP				Award Date : 2026	Construction:	0	0	0	0	34,894
Length:	0.59	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 590295					Payback:	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.					Engineering:	0	618	0	0	0
Route:	IS 29	Federal:	2,102	State :	234	Local : 0	R/W:	0	0	0	0	0
Project No.:	4I3458B	Anticipated Federal Funds : NHPP				Award Date : 7/2022	Construction:	0	1,718	0	0	0
Length:	0.60	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	CLAY	Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.					Engineering:	0	20	20	153	0
Route:	IS 29	Federal:	2,166	State :	241	Local : 0	R/W:	0	0	0	0	0
Project No.:	KU0059	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	0	2,214	0
Length:	1.33	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CLAY	Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.						Engineering:	0	200	400	300	100	583		
Route:	IS 29	Federal:	8,672	State :	964	Local :	0	Estimated Total:	9,636	R/W:	0	0	0	0	0	
Project No.:	KU0061	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	8,053	
Length:	0.32	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	CLAY	Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.						Engineering:	0	100	285	285	0	0		
Route:	MO 291	Federal:	1,582	State :	395	Local :	0	Estimated Total:	1,977	R/W:	0	0	0	0	0	
Project No.:	KU0125	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	1,307	0	0
Length:	0.07	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Upgrade signals at Flintlock Road.						Engineering:	0	1	1	15	0	0		
Route:	MO 291	Adv. CN:	189	State :	47	Local :	0	Estimated Total:	236	R/W:	0	0	0	0	0	0
Project No.:	KU0117	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	219	0	0
Length:	0.03	Let With : KU0121 KU0132						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Add signal and westbound turn lane at North Sherman Road.						Engineering:	0	10	8	31	0	0		
Route:	MO 291	Federal:	340	State :	85	Local :	0	Estimated Total:	425	R/W:	0	0	5	0	0	0
Project No.:	KU0121	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	371	0	0
Length:	0.02	Let With : KU0117 KU0132						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. PP to Rte. 69.						Engineering:	0	5	30	30	158	0		
Route:	MO 33	Adv. CN:	2,169	State :	542	Local :	0	Estimated Total:	2,711	R/W:	0	0	0	0	0	0
Project No.:	KU0035	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	0	2,488	0
Length:	13.11	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CLAY	Bridge deck sealing at various locations in the urban Kansas City District.				Engineering:	0	45	0	0	0
Route:	IS 35	Federal:	444	State :	111	Local :	0	Estimated Total:	555	R/W:	0
Project No.:	KU0013	Anticipated Federal Funds : STBG				Construction:	0	510	0	0	0
Length:	0.44	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	CLAY	Pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split. Includes ramps at Antioch Road, Chouteau Trafficway, Winn Road and Rte. 69.				Engineering:	0	30	30	366	0
Route:	IS 35	Federal:	5,153	State :	572	Local :	0	Estimated Total:	5,725	R/W:	0
Project No.:	KU0073	Anticipated Federal Funds : NHPP				Construction:	0	0	0	5,299	0
Length:	5.80	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	CLAY	Concrete pavement repair from Clinton County line to Fishing Creek.				Engineering:	0	506	0	0	0
Route:	IS 35	Federal:	5,785	State :	643	Local :	0	Estimated Total:	6,428	R/W:	0
Project No.:	KU0008	Anticipated Federal Funds : NHPP				Construction:	0	5,922	0	0	0
Length:	8.21	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	CLAY	Pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.				Engineering:	0	50	50	462	0
Route:	IS 35	Federal:	6,506	State :	723	Local :	0	Estimated Total:	7,229	R/W:	0
Project No.:	KU0060	Anticipated Federal Funds : NHPP				Construction:	0	0	0	6,667	0
Length:	9.56	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	CLAY	Pavement resurfacing from northeast 108th Street to Rte. 69.				Engineering:	221	480	0	0	0
Route:	IS 435	Federal:	6,449	State :	717	Local :	0	Estimated Total:	7,387	R/W:	0
Project No.:	413334	Anticipated Federal Funds : NHPP				Construction:	0	6,686	0	0	0
Length:	6.16	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 590290				Payback:	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CLAY	Pavement resurfacing from Cookingham Drive to 108th Street.					Engineering:	155	554	0	0	0
Route:	IS 435	Federal:	7,238	State :	804	Local : 0	R/W:	0	0	0	0	0
Project No.:	413335	Anticipated Federal Funds : NHPP				Award Date : 12/2022	Construction:	0	7,488	0	0	0
Length:	6.58	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 490215					Payback:	0	0	0	0	0
County:	CLAY	Repair Slides on southbound at 53rd Street, southbound I-29 north of Rte. U, southbound I-29 north of truck parking area and northbound I-29 north of Rte. 273.					Engineering:	0	212	0	0	0
Route:	IS 435	Adv. CN:	1,898	State :	475	Local : 0	R/W:	0	0	0	0	0
Project No.:	KU0005	Anticipated Federal Funds : AC-STBG				Award Date : 6/2023	Construction:	0	2,161	0	0	0
Length:	4.44	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 69 to the Missouri River.					Engineering:	0	1	1	554	0
Route:	IS 435	Federal:	5,943	State :	660	Local : 0	R/W:	0	0	0	0	0
Project No.:	KU0030	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	0	6,047	0
Length:	2.94	Let With : KU0036				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	CLAY	Add roundabout at Rte. D in Lawson.					Engineering:	0	10	10	145	0
Route:	US 69	Federal:	2,020	State :	224	Local : 0	R/W:	0	0	0	0	0
Project No.:	KU0055	Anticipated Federal Funds : SAFETY				Award Date : 2025	Construction:	0	0	0	2,079	0
Length:	0.08	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	CLAY	Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.					Engineering:	0	56	50	94	0
Route:	US 69	Adv. CN:	718	State :	180	Local : 0	R/W:	0	0	21	0	0
Project No.:	KU0097	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	677	0
Length:	0.51	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	CLAY	Remove the pedestrian bridge and upgrade pedestrian facilities to comply with the ADA Transition Plan from Park Avenue to Randolph Road.					Engineering:	60	48	74	0	0	0			
Route:	US 69	Adv. CN:	650	State :	163	Local :	0	Estimated Total:	873	R/W:	0	26	0	0	0	0
Project No.:	4P3465	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	665	0	0	0	0
Length:	0.80	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 590293					Payback:	0	0	0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 92 to McCleary Road.					Engineering:	25	10	130	0	0	0	0	0	0
Route:	US 69	Federal:	1,588	State :	397	Local :	0	Estimated Total:	2,010	R/W:	0	0	0	0	0	0
Project No.:	4S3413	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	1,845	0	0	0	0
Length:	3.18	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 590276					Payback:	0	0	0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing on the southbound lane from North Oak Trafficway to Brookfield Sub.					Engineering:	0	2	4	4	42	0	0	0	0
Route:	MO 9	Federal:	546	State :	137	Local :	0	Estimated Total:	683	R/W:	0	0	0	0	0	0
Project No.:	KU0031	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	631	0	0
Length:	1.95	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	CLAY	Replace box culvert 0.1 mile west of Cordell Road between Excelsior Springs and Kearney.					Engineering:	19	44	0	0	0	0	0	0	0
Route:	MO 92	Federal:	241	State :	60	Local :	0	Estimated Total:	327	R/W:	7	0	0	0	0	0
Project No.:	4P3323C	Anticipated Federal Funds : NHPP					Award Date :	4/2023	Construction:	0	257	0	0	0	0	0
Length:	0.04	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 590292					Payback:	0	0	0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing, asphalt entrances and loop detector replacement from Nation Road to east side of Rte. 33. Upgrade pedestrian facilities to comply with the ADA Transition Plan on ramps at Rte. 33.					Engineering:	15	103	0	0	0	0	0	0	0
Route:	MO 92	Federal:	1,260	State :	315	Local :	0	Estimated Total:	1,590	R/W:	0	0	0	0	0	0
Project No.:	4P3420	Anticipated Federal Funds : NHPP					Award Date :	11/2022	Construction:	0	1,472	0	0	0	0	0
Length:	1.50	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 590301					Payback:	0	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	CLAY	Pavement resurfacing from Rte. 92 to Liberty city limits.						Engineering:	0	10	20	75	0	0		
Route:	RT A	Adv. CN:	770	State :	193	Local :	0	Estimated Total:	963	R/W:	0	0	2	0	0	0
Project No.:	KU0070	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	856	0	0
Length:	5.56	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	CLAY	Bridge rehabilitation over I-35, 0.3 mile east of Poe Street and 0.5 mile west of I-435. Project involves bridge L0756.						Engineering:	0	10	200	100	100	160		
Route:	CST BRYANT ST	Federal:	2,034	State :	509	Local :	0	Estimated Total:	2,543	R/W:	0	0	0	0	0	0
Project No.:	KU0123	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	0	1,973
Length:	0.03	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from Litton Way to Rte. 92.						Engineering:	0	2	4	28	0	0		
Route:	RT DD	Adv. CN:	343	State :	86	Local :	0	Estimated Total:	429	R/W:	0	0	0	0	0	0
Project No.:	KU0071	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	395	0	0
Length:	1.73	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	CLAY	Bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.						Engineering:	0	200	200	300	300	871		
Route:	RP IS29S TO IS35N	Federal:	8,996	State :	2,249	Local :	0	Estimated Total:	11,245	R/W:	0	0	0	0	0	0
Project No.:	KU0025	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	0	9,374
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from Seybold Road to Rte. 210.						Engineering:	20	5	61	0	0	0		
Route:	RT N	Adv. CN:	724	State :	181	Local :	0	Estimated Total:	925	R/W:	0	0	0	0	0	0
Project No.:	4S3367	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	839	0	0	0
Length:	5.60	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 590287						Payback:	0	0	0	0	0	0	0	

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	CLAY	Urgent bridge rehabilitation on the westbound bridge over Rte.169. Project includes bridge L0873.					Engineering:	0	126	0	0	0	0		
Route:	CST NW BARRY RD	Federal:	398	State :	100	Local :	0	Estimated Total:	498	R/W:	0	0	0	0	0
Project No.:	KU0225	Anticipated Federal Funds : NHPP					Award Date :	7/2022	Construction:	0	372	0	0	0	0
Length:	0.04	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington to Spring Street. \$299,000 Statewide Transportation Alternatives funds.					Engineering:	5	100	125	319	0	0		
Route:	MO 12	Adv. CN:	1,754	State :	438	Local :	0	Estimated Total:	2,197	R/W:	0	0	40	0	0
Project No.:	4P3268G	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	1,608	0	0
Length:	2.40	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Rte. 291 to Rte. E.					Engineering:	0	5	15	20	156	0		
Route:	MO 150	Federal:	2,074	State :	518	Local :	0	Estimated Total:	2,592	R/W:	0	0	0	0	0
Project No.:	KU0043	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	0	2,396	0
Length:	11.80	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Blue River 0.1 mile south of Wyandotte Street in Martin City. Project involves bridges A5495 and A5496.					Engineering:	0	200	300	300	200	557		
Route:	MO 150	Federal:	5,844	State :	1,461	Local :	0	Estimated Total:	7,305	R/W:	0	0	0	0	0
Project No.:	KU0140	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	5,748
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	JACKSON	Upgrade signals at Rte. 291.					Engineering:	0	10	20	49	0	0		
Route:	MO 210	Federal:	479	State :	120	Local :	0	Estimated Total:	599	R/W:	0	0	0	0	0
Project No.:	KU0132	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	520	0	0
Length:	0.15	Let With : KU0117 KU0121					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JACKSON	Pavement resurfacing, guardrail upgrades and adding rumblestrips from Rte. 7 to Lafayette County line near Napoleon.					Engineering:	80	383	0	0	0
Route:	US 24	Federal:	3,954	State :	989	Local : 0	R/W:	0	0	0	0	0
Project No.:	4P3409	Anticipated Federal Funds : NHPP				Award Date : 10/2022	Construction:	0	4,560	0	0	0
Length:	11.92	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 690599					Payback:	0	0	0	0	0
County:	JACKSON	Add turn lanes, improve signage, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade drainage, replace signals and access management from Sterling Avenue to River Boulevard. \$2,793,000 Open Container funds.					Engineering:	94	495	0	0	0
Route:	US 24	Federal:	5,990	State :	665	Local : 0	R/W:	80	0	0	0	0
Project No.:	4S3405	Anticipated Federal Funds : SAFETY				Award Date : 6/2023	Construction:	0	6,160	0	0	0
Length:	0.96	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 690533					Payback:	0	0	0	0	0
County:	JACKSON	Add intersection turn lane and bicycle/pedestrian facilities from River Boulevard to Rte. 291. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 Independence funds.					Engineering:	100	664	0	0	0
Route:	US 24	Adv. CN:	8,216	State :	374	Local : 1,680	R/W:	0	0	0	0	0
Project No.:	4S3405B	Anticipated Federal Funds : AC-STBG				Award Date : 6/2023	Construction:	0	9,606	0	0	0
Length:	2.92	Let With :				Future Cost : 0	FFOS:	0	5,115	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project involves bridges A2721, A2722, A2723 and A2724.					Engineering:	0	3	10	162	0
Route:	US 24	Federal:	1,034	State :	258	Local : 0	R/W:	0	0	0	0	0
Project No.:	KU0040	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	0	1,117	0
Length:	3.70	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Union Pacific Railroad 0.2 mile north of Lake City Buckner Road and 0.3 mile south of Old Lexington Road. Project involves bridge A2725.					Engineering:	0	5	5	128	0
Route:	US 24	Federal:	1,101	State :	275	Local : 0	R/W:	0	0	0	0	0
Project No.:	KU0038	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	0	1,238	0
Length:	0.10	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JACKSON	Pavement resurfacing from the Missouri River to Front Street.						Engineering:	15	5	38	0	0	0
Route:	MO 269	Adv. CN:	434	State :	109	Local :	0	Estimated Total: 558	R/W:	0	0	0	0	0
Project No.:	4S3452	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	500	0	0
Length:	0.80	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 690600						Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share and \$4,595,665 Lee's Summit funds.						Engineering:	1,650	1	1,282	0	0	0
Route:	MO 291	Federal:	13,175	State :	0	Local :	4,595	Estimated Total: 19,420	R/W:	0	0	0	0	0
Project No.:	4P3196	Anticipated Federal Funds : NHPP						Award Date : 2023	Construction:	0	0	16,487	0	0
Length:	0.16	Let With :						Future Cost : 0	FFOS:	0	0	4,595	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves bridges L0568, A4757 and A7650.						Engineering:	5	5	5	14	0	0
Route:	MO 291	Federal:	130	State :	33	Local :	0	Estimated Total: 168	R/W:	0	0	0	0	0
Project No.:	4P3485	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	0	139	0
Length:	1.42	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 78 to 39th Street.						Engineering:	65	235	0	0	0	0
Route:	MO 291	Federal:	2,743	State :	686	Local :	0	Estimated Total: 3,494	R/W:	0	0	0	0	0
Project No.:	4P3404	Anticipated Federal Funds : NHPP						Award Date : 12/2022	Construction:	0	3,194	0	0	0
Length:	2.25	Let With : 4S3348 4S3429						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 690601						Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58.						Engineering:	0	20	30	20	180	0
Route:	MO 291	Federal:	1,769	State :	442	Local :	0	Estimated Total: 2,211	R/W:	0	0	0	0	0
Project No.:	KU0065	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	0	1,961
Length:	2.75	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JACKSON	Upgrade signal and turn lane extension from Rte. 78 to Hidden Valley Road.					Engineering:	0	2	2	2	2	31		
Route:	MO 291	Federal:	411	State :	103	Local :	0	Estimated Total:	514	R/W:	0	0	0	0	0
Project No.:	KU0130	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	475
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-70 to Kansas State line.					Engineering:	0	5	5	220	0	0	0	0
Route:	IS 35	Federal:	3,205	State :	356	Local :	0	Estimated Total:	3,561	R/W:	0	0	0	0	0
Project No.:	KU0018	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	3,331	0	0
Length:	2.82	Let With : KU0029					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Add turn lanes, pedestrian crosswalks and signals from Laurel Avenue to Westridge Road.					Engineering:	250	104	0	0	0	0	0	0
Route:	MO 350	Federal:	935	State :	104	Local :	0	Estimated Total:	1,290	R/W:	1	0	0	0	0
Project No.:	4S3339	Anticipated Federal Funds : SAFETY					Award Date :	4/2023	Construction:	0	935	0	0	0	0
Length:	2.58	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690535					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from 63rd Street to 0.7 mile west of Colbern Road.					Engineering:	65	553	0	0	0	0	0	0
Route:	MO 350	Federal:	6,988	State :	1,747	Local :	0	Estimated Total:	8,800	R/W:	0	10	0	0	0
Project No.:	4S3410	Anticipated Federal Funds : NHPP					Award Date :	4/2023	Construction:	0	8,172	0	0	0	0
Length:	5.67	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690585					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Pavement and shoulder replacement at the north side of Moore Street.					Engineering:	20	2	6	0	0	0	0	0
Route:	US 40	Federal:	235	State :	26	Local :	0	Estimated Total:	281	R/W:	0	0	0	0	0
Project No.:	4S3347	Anticipated Federal Funds : SAFETY					Award Date :	2023	Construction:	0	0	253	0	0	0
Length:	0.12	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690587					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	JACKSON	Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.					Engineering:	0	100	100	100	50	298		
Route:	US 40	Federal:	3,825	State :	956	Local :	0	Estimated Total:	4,781	R/W:	0	0	0	0	0
Project No.:	KU0066	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	4,133
Length:	0.67	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.					Engineering:	0	50	100	734	0	0		
Route:	US 40	Federal:	8,806	State :	2,202	Local :	0	Estimated Total:	11,008	R/W:	0	0	0	0	0
Project No.:	KU0074	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	10,124	0	0
Length:	14.04	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.					Engineering:	361	617	0	0	0	0	0	
Route:	IS 435	Federal:	5,880	State :	653	Local :	0	Estimated Total:	6,899	R/W:	5	0	0	0	0
Project No.:	4I3451	Anticipated Federal Funds : NHPP					Award Date :	11/2022	Construction:	0	5,916	0	0	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690597					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation at various locations within the urban Kansas City District. Project involves bridges A1667, A1674, A1268 and L0232.					Engineering:	55	207	0	0	0	0	0	
Route:	IS 435	Federal:	2,372	State :	264	Local :	0	Estimated Total:	2,691	R/W:	0	0	0	0	0
Project No.:	4P3468	Anticipated Federal Funds : NHPP					Award Date :	4/2023	Construction:	0	2,429	0	0	0	0
Length:	0.25	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990349					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Missouri River to Rte. 24.					Engineering:	0	25	25	289	0	0		
Route:	IS 435	Federal:	3,603	State :	400	Local :	0	Estimated Total:	4,003	R/W:	0	0	0	0	0
Project No.:	KU0036	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	3,664	0	0
Length:	3.38	Let With : KU0030					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JACKSON	Pavement resurfacing from Rte. 24 to Rte. 78.					Engineering:	0	20	30	174	0	0			
Route:	IS 435	Federal:	3,107	State :	345	Local :	0	Estimated Total:	3,452	R/W:	0	0	0	0	0	
Project No.:	KU0062	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	3,228	0	0	
Length:	1.74	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Hickman Mills Drive to Raytown Road.					Engineering:	1	1	1	203	0	0			
Route:	IS 470	Federal:	2,989	State :	332	Local :	0	Estimated Total:	3,322	R/W:	0	0	0	0	0	
Project No.:	KU0020	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	3,116	0	0	
Length:	4.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	JACKSON	Drainage and pavement repair at Rte. 291.					Engineering:	0	5	5	31	0	0			
Route:	IS 470	Federal:	406	State :	45	Local :	0	Estimated Total:	451	R/W:	0	0	0	0	0	
Project No.:	KU0115	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	410	0	0	
Length:	0.17	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.					Engineering:	125	50	50	52	273	0			
Route:	IS 49	Federal:	4,011	State :	446	Local :	0	Estimated Total:	4,582	R/W:	0	0	0	11	0	0
Project No.:	4I3494	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	4,021	0	
Length:	0.14	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690552					Payback:	0	0	0	0	0	0	0	0	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview.					Engineering:	5	5	20	175	273	0			
Route:	IS 49	Adv. CN:	1,536	State :	384	Local :	0	Estimated Total:	1,925	R/W:	0	0	0	7	0	0
Project No.:	4P3268H	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	0	1,440	0	
Length:	28.67	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JACKSON	Replace sign truss 0.3 mile south of Longview Road and 0.3 mile north of Blue Ridge Boulevard.						Engineering:	0	29	0	0	0	0	
Route:	IS 49	Federal:	279	State :	31	Local :	0	Estimated Total: 310	R/W:	0	0	0	0	0	
Project No.:	KU0158	Anticipated Federal Funds : NHPP						Award Date : 11/2022	Construction:	0	281	0	0	0	
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from the Belleview Overpass to Troost Avenue.						Engineering:	0	14	25	151	0	0	
Route:	IS 670	Federal:	1,928	State :	214	Local :	0	Estimated Total: 2,142	R/W:	0	0	0	0	0	
Project No.:	KU0029	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	0	1,952	0	
Length:	1.37	Let With : KU0018						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.						Engineering:	1	1	1	1	15	0	
Route:	MO 7	Adv. CN:	193	State :	48	Local :	0	Estimated Total: 242	R/W:	0	0	0	0	0	
Project No.:	4S3298B	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	0	223	
Length:	0.49	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County. \$1,373,000 Statewide Transportation Alternatives funds.						Engineering:	5	5	50	250	518	0	
Route:	MO 7	Adv. CN:	2,766	State :	692	Local :	0	Estimated Total: 3,463	R/W:	0	0	0	18	0	
Project No.:	4P3268I	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	0	2,617	
Length:	4.54	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Rte. 24 to Pink Hill Road.						Engineering:	40	190	0	0	0	0	
Route:	MO 7	Federal:	2,026	State :	506	Local :	0	Estimated Total: 2,572	R/W:	0	0	0	0	0	
Project No.:	4S3348	Anticipated Federal Funds : NHPP						Award Date : 12/2022	Construction:	0	2,342	0	0	0	
Length:	6.19	Let With : 4P3404 4S3429						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 690589						Payback:	0	0	0	0	0	0	

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	JACKSON	Pavement resurfacing from 0.2 mile south of Colbern Road to Bird Street in Harrisonville.					Engineering:	40	30	490	0	0	0		
Route:	MO 7	Federal:	5,942	State :	1,486	Local :	0	Estimated Total:	7,468	R/W:	0	0	0	0	0
Project No.:	4S3408	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	6,908	0	0	0
Length:	21.51	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690561					Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Pink Hill Road to Victor Road.					Engineering:	81	229	0	0	0	0		
Route:	MO 7	Federal:	2,672	State :	668	Local :	0	Estimated Total:	3,421	R/W:	0	0	0	0	0
Project No.:	4S3429	Anticipated Federal Funds : NHPP					Award Date :	12/2022	Construction:	0	3,111	0	0	0	0
Length:	3.32	Let With : 4P3404 4S3348					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690602					Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Bridge replacement, removal and rebuild pavement from Paseo to I-435. Potential Design-Build. Project includes various bridges in Jackson County. \$576,000 Open Container funds.					Engineering:	2,900	3,500	10,458	0	0	0		
Route:	IS 70	Federal:	149,941	State :	16,660	Local :	0	Estimated Total:	169,501	R/W:	0	3,193	0	0	0
Project No.:	4I1486D	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	149,450	0	0	0
Length:	4.49	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690563					Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Bridge replacement at Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.					Engineering:	775	528	0	0	0	0		
Route:	IS 70	Federal:	6,102	State :	678	Local :	0	Estimated Total:	7,556	R/W:	1	0	0	0	0
Project No.:	4I3288	Anticipated Federal Funds : NHFP					Award Date :	1/2023	Construction:	0	6,252	0	0	0	0
Length:	0.30	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690513					Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Replace median barrier from Manchester Trafficway to Chrysler Street.					Engineering:	30	35	35	35	34	244		
Route:	IS 70	Federal:	3,444	State :	383	Local :	0	Estimated Total:	3,857	R/W:	0	0	0	0	0
Project No.:	4P3323B	Anticipated Federal Funds : SAFETY					Award Date :	2027	Construction:	0	0	0	0	0	3,444
Length:	3.70	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690591					Payback:	0	0	0	0	0	0	0	

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	JACKSON	Bridge rehabilitation at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.					Engineering:	0	300	220	220	611	0			
Route:	IS 70	Federal:	7,367	State :	818	Local :	0	Estimated Total:	8,185	R/W:	0	0	0	0	0	
Project No.:	KU0016	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	6,834	0	
Length:	0.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge rehabilitation over Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build.					Engineering:	0	400	500	500	500	1,480			
Route:	IS 70	Federal:	18,455	State :	2,051	Local :	0	Estimated Total:	20,506	R/W:	0	0	0	0	0	
Project No.:	KU0114	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	17,126	
Length:	0.51	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from I-470 to Lafayette County line.					Engineering:	17	5	54	0	0	0			
Route:	N OR 70	Adv. CN:	974	State :	244	Local :	0	Estimated Total:	1,235	R/W:	0	0	0	0	0	
Project No.:	4S3411	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	1,159	0	0	0	
Length:	4.97	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690571					Payback:	0	0	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.					Engineering:	245	1,400	100	100	695	0			
Route:	US 71	Federal:	9,948	State :	2,487	Local :	0	Estimated Total:	12,680	R/W:	0	0	0	21	0	0
Project No.:	4S3490	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	10,119	0	
Length:	0.71	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690573					Payback:	0	0	0	0	0	0	0	0	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue. \$927,000 Statewide Transportation Alternatives funds.					Engineering:	5	10	119	289	0	0			
Route:	MO 78	Adv. CN:	1,337	State :	334	Local :	0	Estimated Total:	1,676	R/W:	0	0	31	0	0	0
Project No.:	4P3268F	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	1,222	0	0	
Length:	4.56	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	JACKSON	Pavement resurfacing from I-435 to Rte. 291.					Engineering:	0	0	20	30	346	0		
Route:	MO 78	Federal:	4,188	State :	1,047	Local :	0	Estimated Total:	5,235	R/W:	0	0	0	0	0
Project No.:	KU0042	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	0	4,839	0
Length:	6.02	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-70 in Independence. Project involves bridge L0997.					Engineering:	351	78	0	0	0	0	0	0
Route:	CST BLUE RIDGE BLVD	Federal:	1,886	State :	471	Local :	0	Estimated Total:	2,710	R/W:	2	0	0	0	0
Project No.:	4I3024	Anticipated Federal Funds : NHPP					Award Date :	3/2023	Construction:	0	2,279	0	0	0	0
Length:	0.15	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690421					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Modify interchange configuration over I-70 in Independence.					Engineering:	490	1,499	0	0	0	0	0	0
Route:	CST BLUE RIDGE BLVD	Federal:	9,176	State :	2,294	Local :	0	Estimated Total:	12,584	R/W:	624	0	0	0	0
Project No.:	4I3024B	Anticipated Federal Funds : NHPP					Award Date :	3/2023	Construction:	0	9,971	0	0	0	0
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 590266					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 50 to Rte. KK.					Engineering:	0	2	2	20	0	0	0	0
Route:	RT E	Adv. CN:	242	State :	61	Local :	0	Estimated Total:	303	R/W:	0	0	0	0	0
Project No.:	KU0069	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	279	0	0
Length:	2.05	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.					Engineering:	0	50	66	128	0	0	0	0
Route:	RT F	Adv. CN:	1,157	State :	289	Local :	0	Estimated Total:	1,446	R/W:	0	0	2	0	0
Project No.:	KU0110	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	1,200	0	0
Length:	0.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	JACKSON	Pavement resurfacing from Rte. 7 to Webb Road, excluding Rte. BB.						Engineering:	20	2	94	0	0	0		
Route:	RT FF	Adv. CN:	1,178	State :	294	Local :	0	Estimated Total:	1,492	R/W:	0	0	0	0		
Project No.:	4S3361	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	1,376	0	0	0
Length:	9.30	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690592						Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.						Engineering:	0	200	200	617	0	0	0	
Route:	CST HOLMES ST	Federal:	6,079	State :	1,520	Local :	0	Estimated Total:	7,599	R/W:	0	0	0	0	0	
Project No.:	KU0024	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	6,582	0	0
Length:	0.61	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation at various locations in the urban Kansas City District. Project involves bridges A0805, A1111, A1112, A1124, A4151, A5164 and A7646.						Engineering:	80	156	0	0	0	0	0	
Route:	RP IS670E TO IS70W	Federal:	2,230	State :	558	Local :	0	Estimated Total:	2,868	R/W:	0	0	0	0	0	
Project No.:	4S3383B	Anticipated Federal Funds : NHPP						Award Date :	3/2023	Construction:	0	2,632	0	0	0	0
Length:	0.04	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990337						Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over I-70 south of McQuerry Road and north of Old US Highway 40. Project involves bridge R0135.						Engineering:	0	50	50	50	50	193	0	
Route:	CRD LEFHOLZ RD	Federal:	2,203	State :	551	Local :	0	Estimated Total:	2,754	R/W:	0	0	0	5	0	
Project No.:	KU0127	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	0	2,356
Length:	0.10	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation, widen interchange ramps and upgrade signals at I-70 in Independence. Project involves bridge A5726.						Engineering:	0	20	20	20	20	108	0	
Route:	CST LITTLE BLUE PKWY	Federal:	1,203	State :	301	Local :	0	Estimated Total:	1,504	R/W:	0	0	0	0	0	
Project No.:	KU0033	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	0	1,316
Length:	0.18	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JACKSON	Drainage upgrade from 41st Street to 42nd Street.					Engineering:	0	40	0	0	0
Route:	CST PITTMAN RD	Adv. CN:	273	State :	68	Local : 0	R/W:	0	0	0	0	0
Project No.:	KU0133	Anticipated Federal Funds : AC-STBG				Award Date : 5/2023	Construction:	0	301	0	0	0
Length:	0.14	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.					Engineering:	1,125	818	0	0	0
Route:	CST PROSPECT AVE	Federal:	7,170	State :	1,792	Local : 0	R/W:	1,050	0	0	0	0
Project No.:	4S3374	Anticipated Federal Funds : NHPP				Award Date : 5/2023	Construction:	0	8,144	0	0	0
Length:	0.08	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 690595					Payback:	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.					Engineering:	20	15	15	15	108
Route:	RP STADIUM DR TO IS435S	Federal:	1,372	State :	343	Local : 0	R/W:	0	0	0	0	0
Project No.:	4I3501	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	0	1,562
Length:	0.13	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 690579					Payback:	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 40 to Rte. 350.					Engineering:	20	160	0	0	0
Route:	RT V	Federal:	1,819	State :	455	Local : 0	R/W:	0	0	0	0	0
Project No.:	4S3351	Anticipated Federal Funds : NHPP				Award Date : 10/2022	Construction:	0	2,114	0	0	0
Length:	5.16	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 690590					Payback:	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. \$20,000 Statewide Transportation Alternatives funds.					Engineering:	41	1	1	6	642
Route:	VARIOUS	Adv. CN:	1,827	State :	457	Local : 0	R/W:	0	0	0	21	0
Project No.:	4P3268	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	0	1,613
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 590257					Payback:	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	JACKSON	Lighting improvements at various locations in Jackson County.					Engineering:	0	2	2	72	0	0		
Route:	VARIOUS	Adv. CN:	926	State :	232	Local :	0	Estimated Total:	1,158	R/W:	0	0	0	0	0
Project No.:	KU0116	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue and 0.1 mile east of W 13th Street. Project involves bridge A1122.					Engineering:	0	100	200	100	100	244		
Route:	CST W 14TH ST	Federal:	3,560	State :	890	Local :	0	Estimated Total:	4,450	R/W:	0	0	0	0	0
Project No.:	KU0129	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	3,706
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation on ramp from Wyoming Street to I-670 eastbound. Project involves bridge A3139.					Engineering:	106	122	0	0	0	0	0	
Route:	RP WYOMING ST TO IS670E	Federal:	1,232	State :	308	Local :	0	Estimated Total:	1,656	R/W:	10	0	0	0	0
Project No.:	413486	Anticipated Federal Funds : NHPP					Award Date :	1/2023	Construction:	0	1,418	0	0	0	0
Length:	0.31	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990356					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from I-29 to Rte. 169.					Engineering:	0	20	50	295	0	0		
Route:	MO 152	Federal:	3,635	State :	909	Local :	0	Estimated Total:	4,544	R/W:	0	3	0	0	0
Project No.:	KU0050	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	4,176	0	0
Length:	4.15	Let With : KU0052 KU0054					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Signalize intersection and add intersection turn lanes at Rte. 371.					Engineering:	0	5	5	41	0	0		
Route:	MO 273	Federal:	622	State :	69	Local :	0	Estimated Total:	691	R/W:	0	0	46	0	0
Project No.:	KU0009	Anticipated Federal Funds : SAFETY					Award Date :	2024	Construction:	0	0	0	594	0	0
Length:	0.11	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	PLATTE	Pavement resurfacing and guardrail replacement Rte. 45 to Rte. 371.					Engineering:	0	5	5	10	92	0		
Route:	MO 273	Adv. CN:	1,186	State :	297	Local :	0	Estimated Total:	1,483	R/W:	0	0	0	0	0
Project No.:	KU0041	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	0	1,371	0
Length:	4.48	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over NW 72nd Street. Project involves bridge A1595.					Engineering:	710	1,468	0	0	0	0	0	0
Route:	IS 29	Federal:	8,780	State :	975	Local :	0	Estimated Total:	10,465	R/W:	0	0	0	0	0
Project No.:	4I3450	Anticipated Federal Funds : NHFP					Award Date :	2/2023	Construction:	0	8,287	0	0	0	0
Length:	0.72	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490216					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.					Engineering:	0	100	200	1,023	0	0	0	0
Route:	IS 29	Federal:	14,027	State :	1,559	Local :	0	Estimated Total:	15,586	R/W:	0	0	0	0	0
Project No.:	KU0017	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	14,263	0	0
Length:	12.23	Let With : KU0072					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to 0.8 mile south of Mexico Avenue.					Engineering:	0	50	50	422	0	0	0	0
Route:	IS 29	Federal:	7,239	State :	804	Local :	0	Estimated Total:	8,043	R/W:	0	0	0	0	0
Project No.:	KU0072	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	7,521	0	0
Length:	6.78	Let With : KU0017					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to the Buchanan County line.					Engineering:	65	5	176	0	0	0	0	0
Route:	MO 371	Adv. CN:	2,318	State :	579	Local :	0	Estimated Total:	2,962	R/W:	0	0	0	0	0
Project No.:	4S3349	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	2,716	0	0	0
Length:	10.82	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490214					Payback:	0	0	0	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PLATTE	Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.						Engineering:	0	0	1	0	0	0		
Route:	IS 435	Federal:	91	State :	10	Local :	0	Estimated Total:	101	R/W:	0	0	0	0	0	
Project No.:	413474	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	100	0	0	0
Length:	0.53	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490219						Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Add southbound left turn lane at Jones-Meyer Road.						Engineering:	0	10	16	62	0	0	0	0
Route:	MO 45	Adv. CN:	591	State :	148	Local :	0	Estimated Total:	739	R/W:	0	0	2	0	0	0
Project No.:	KU0120	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	649	0	0
Length:	0.34	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Buchanan County line to Rte. 273.						Engineering:	15	437	0	0	0	0	0	0
Route:	MO 45	Adv. CN:	4,452	State :	1,113	Local :	0	Estimated Total:	5,580	R/W:	0	0	0	0	0	0
Project No.:	4P3460	Anticipated Federal Funds : AC-STBG						Award Date :	2/2023	Construction:	0	5,128	0	0	0	0
Length:	13.67	Let With : 4P3460B						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490205						Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing and replacement from Rte. 273 to Moore's Ferry Road.						Engineering:	175	1,089	0	0	0	0	0	0
Route:	MO 45	Adv. CN:	11,234	State :	2,809	Local :	0	Estimated Total:	14,218	R/W:	0	0	0	0	0	0
Project No.:	4P3460B	Anticipated Federal Funds : AC-STBG						Award Date :	2/2023	Construction:	0	12,954	0	0	0	0
Length:	12.18	Let With : 4P3460						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490220						Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County. \$1,353,000 Statewide Transportation Alternatives funds.						Engineering:	5	220	382	0	0	0	0	0
Route:	IS 635	Adv. CN:	1,874	State :	469	Local :	0	Estimated Total:	2,348	R/W:	0	32	0	0	0	0
Project No.:	4P3268E	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	1,709	0	0	0
Length:	17.35	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490221						Payback:	0	0	0	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PLATTE	Scour mitigation and bridge repair over the Missouri River. Project involves bridge A1800.					Engineering:	0	50	50	100	240	0		
Route:	IS 635	Federal:	2,402	State :	267	Local :	0	Estimated Total:	2,669	R/W:	0	0	0	0	0
Project No.:	KU0095	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	0	2,229	0
Length:	0.19	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over NW Briarcliff Parkway 0.3 mile north of Rte. 169 and 0.6 mile south of Riverway Boulevard. Project involves twin bridges A2020.					Engineering:	55	35	30	221	0	0		
Route:	MO 9	Federal:	1,948	State :	487	Local :	0	Estimated Total:	2,490	R/W:	0	0	0	0	0
Project No.:	4S3496	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	2,149	0	0
Length:	0.52	Let With : 4S3497 4S3498					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 590279					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.					Engineering:	55	20	23	189	0	0		
Route:	MO 9	Federal:	1,701	State :	425	Local :	0	Estimated Total:	2,181	R/W:	0	0	0	0	0
Project No.:	4S3497	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	1,894	0	0
Length:	0.07	Let With : 4S3496 4S3498					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490207					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.					Engineering:	25	47	50	407	0	0		
Route:	MO 9	Federal:	3,522	State :	881	Local :	0	Estimated Total:	4,428	R/W:	0	0	0	0	0
Project No.:	4S3498	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	3,899	0	0
Length:	0.24	Let With : 4S3496 4S3497					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490213					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.					Engineering:	4	1	0	0	0	0	0	
Route:	MO 92	Federal:	3,201	State :	800	Local :	0	Estimated Total:	4,005	R/W:	0	0	0	0	0
Project No.:	4P3329	Anticipated Federal Funds : NHPP					Award Date :	/2023	Construction:	0	4,000	0	0	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490183					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PLATTE	Pavement resurfacing from Rte. 273 to Rte. DD.						Engineering:	0	20	20	30	370	0	
Route:	MO 92	Federal:	4,689	State :	1,172	Local :	0	Estimated Total: 5,861	R/W:	0	0	0	0	0	
Project No.:	KU0056	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	0	5,421	0
Length:	14.50	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	PLATTE	Rebuild pavement from Marshall Street to Kentucky Avenue.						Engineering:	0	100	100	100	100	512	
Route:	MO 92	Adv. CN:	6,136	State :	1,534	Local :	0	Estimated Total: 7,670	R/W:	0	0	0	0	5	0
Project No.:	KU0057	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	0	6,753
Length:	1.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.						Engineering:	55	50	20	88	0	0	
Route:	RT B	Federal:	1,090	State :	273	Local :	0	Estimated Total: 1,418	R/W:	0	0	0	0	0	0
Project No.:	4S3492	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	1,205	0	0
Length:	0.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490208						Payback:	0	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from River Road to Rte. 9.						Engineering:	0	2	5	37	0	0	
Route:	RT FF	Adv. CN:	453	State :	113	Local :	0	Estimated Total: 566	R/W:	0	0	0	0	0	0
Project No.:	KU0068	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	522	0	0
Length:	2.24	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	PLATTE	Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.						Engineering:	0	0	60	0	0	0	
Route:	RT H	Adv. CN:	855	State :	214	Local :	0	Estimated Total: 1,069	R/W:	0	60	0	0	0	0
Project No.:	KU0135	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	949	0	0	0
Length:	0.01	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	PLATTE	Modify interchange configuration at I-29. Project involves bridge A7784.					Engineering:	0	200	200	500	200	911		
Route:	RT HH	Adv. CN:	9,263	State :	2,316	Local :	0	Estimated Total:	11,579	R/W:	0	0	0	5	0
Project No.:	KU0128	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	9,563
Length:	0.12	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.					Engineering:	85	488	480	1,253	0	0		
Route:	CST NW COOKINGHAM DR	Federal:	9,690	State :	2,422	Local :	0	Estimated Total:	12,197	R/W:	0	0	0	0	0
Project No.:	4S3489	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	9,891	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490211					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over I-29, 1.8 miles south of New Market Road and 1.4 miles north of Rte. U. Project involves bridge A0105.					Engineering:	0	50	50	55	100	222		
Route:	CRD OLD PIKE RD	Adv. CN:	2,118	State :	530	Local :	0	Estimated Total:	2,648	R/W:	0	0	0	22	0
Project No.:	KU0053	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	2,149
Length:	0.21	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.					Engineering:	210	401	709	0	0	0		
Route:	RT Z	Federal:	5,286	State :	1,322	Local :	0	Estimated Total:	6,818	R/W:	0	5	0	0	0
Project No.:	4S3454	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	5,493	0	0	0
Length:	0.27	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490223					Payback:	0	0	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from I-29 to Clinton County line.					Engineering:	0	10	10	121	0	0		
Route:	RT Z	Adv. CN:	1,484	State :	371	Local :	0	Estimated Total:	1,855	R/W:	0	0	0	0	0
Project No.:	KU0047	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	1,714	0	0
Length:	11.15	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.					Engineering:	9	50	50	0	0	0		
Route:	VARIOUS	Federal:	0	State :	2,572	Local :	0	Estimated Total:	2,581	R/W:	0	0	0	0	0
Project No.:	4I3174	Anticipated Federal Funds : STATE					Award Date :	2024	Construction:	0	0	2,472	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990357					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.					Engineering:	0	0	120	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,332	State :	333	Local :	0	Estimated Total:	1,665	R/W:	0	0	0	0	0
Project No.:	4I3176	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	1,545	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990270					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	2	1	0	0	0	0	0	0
Route:	VARIOUS	Federal:	154	State :	17	Local :	0	Estimated Total:	173	R/W:	0	0	0	0	0
Project No.:	4I3516	Anticipated Federal Funds : SAFETY					Award Date :	/2023	Construction:	0	170	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990347					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	1	0	0	0	0	0
Route:	VARIOUS	Federal:	154	State :	17	Local :	0	Estimated Total:	171	R/W:	0	0	0	0	0
Project No.:	4I3522	Anticipated Federal Funds : SAFETY					Award Date :	2024	Construction:	0	0	170	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990348					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.					Engineering:	9	0	16	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	222	Local :	0	Estimated Total:	231	R/W:	0	0	0	0	0
Project No.:	4P3117	Anticipated Federal Funds : STATE					Award Date :	2024	Construction:	0	0	206	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990283					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.					Engineering:	4	5	27	0	0	0		
Route:	VARIOUS	Adv. CN:	1,674	State :	418	Local :	0	Estimated Total:	2,096	R/W:	0	0	0	0	0
Project No.:	4P3188	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	2,060	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990275					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Replace signage at various locations in the urban Kansas City District.					Engineering:	110	75	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	876	State :	219	Local :	0	Estimated Total:	1,205	R/W:	0	0	0	0	0
Project No.:	4P3402	Anticipated Federal Funds : AC-STBG					Award Date :	12/2022	Construction:	0	1,020	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990333					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.					Engineering:	5	5	5	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	3,304	State :	826	Local :	0	Estimated Total:	4,135	R/W:	0	0	0	0	0
Project No.:	4P3523	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	4,120	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990350					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,940,000 to the District Operation budget and \$2,470,000 KDOT.					Engineering:	0	1	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	2,941	State :	0	Local :	2,470	Estimated Total:	5,411	R/W:	0	0	0	0	0
Project No.:	4Q3479	Anticipated Federal Funds : AC-STBG					Award Date :	/2023	Construction:	0	5,410	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	2,470	0	0	0	0
MPO:	Y	Tip No. : 990351					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. STIP funds will be transferred to the District Operation budget.					Engineering:	0	1	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,333	State :	333	Local :	0	Estimated Total:	1,666	R/W:	0	0	0	0	0
Project No.:	4Q3480	Anticipated Federal Funds : AC-STBG					Award Date :	/2023	Construction:	0	1,665	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990352					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	VARIOUS	ITS asset management and device replacements at various locations in the urban Kansas City District.					Engineering:	155	174	0	0	0	0		
Route:	VARIOUS	Adv. CN:	1,812	State :	453	Local :	0	Estimated Total:	2,420	R/W:	0	0	0	0	0
Project No.:	4Q3481	Anticipated Federal Funds : AC-STBG					Award Date :	7/2022	Construction:	0	2,091	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990353					Payback:	0	0	0	0	0	0	0	
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.					Engineering:	0	0	1	0	0	0	0	
Route:	VARIOUS	Adv. CN:	1,333	State :	333	Local :	0	Estimated Total:	1,666	R/W:	0	0	0	0	0
Project No.:	4Q3524	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	1,665	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990354					Payback:	0	0	0	0	0	0	0	
County:	VARIOUS	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2.885 million to the MoDOT's operations budget and \$2.496 million from KDOT.					Engineering:	0	0	1	0	0	0	0	
Route:	VARIOUS	Adv. CN:	2,886	State :	0	Local :	2,496	Estimated Total:	5,382	R/W:	0	0	0	0	0
Project No.:	4Q3525	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	5,381	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	2,496	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.					Engineering:	0	0	0	0	0	0	0	
Route:	VARIOUS	Federal:	0	State :	19,335	Local :	0	Estimated Total:	65,124	R/W:	61	0	0	0	0
Project No.:	5B0800S	Anticipated Federal Funds : STATE					Award Date :	2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With :					Future Cost :	15,001 - 25,000	FFOS:	61	0	0	0	0	0
MPO:	Y	Tip No. : 990107					Payback:	45,728	3,867	3,867	3,867	3,867	3,867	3,867	
County:	VARIOUS	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,885,000 to the District Operation budget and \$2,496,000 KDOT.					Engineering:	0	0	0	1	0	0	0	
Route:	VARIOUS	Adv. CN:	2,886	State :	0	Local :	2,496	Estimated Total:	5,382	R/W:	0	0	0	0	0
Project No.:	KU0001	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	5,381	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	2,496	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.						Engineering:	0	0	0	1	0	0		
Route:	VARIOUS	Adv. CN:	1,369	State :	342	Local :	0	Estimated Total:	1,711	R/W:	0	0	0	0	0	
Project No.:	KU0002	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	1,710	0	0
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and device replacements at various locations in the urban Kansas City District.						Engineering:	0	247	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	2,026	State :	506	Local :	0	Estimated Total:	2,532	R/W:	0	0	0	0	0	0
Project No.:	KU0004	Anticipated Federal Funds : AC-STBG						Award Date :	5/2023	Construction:	0	2,285	0	0	0	0
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Bridge painting at various locations in urban Kansas City District.						Engineering:	0	20	30	170	0	0	0	0
Route:	VARIOUS	Federal:	1,907	State :	477	Local :	0	Estimated Total:	2,384	R/W:	0	0	0	0	0	0
Project No.:	KU0012	Anticipated Federal Funds : STBG						Award Date :	2025	Construction:	0	0	0	2,164	0	0
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Signing improvements at various locations in the urban Kansas City District.						Engineering:	0	50	50	155	0	0	0	0
Route:	VARIOUS	Federal:	1,502	State :	376	Local :	0	Estimated Total:	1,878	R/W:	0	0	0	0	0	0
Project No.:	KU0014	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	1,623	0	0
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.						Engineering:	0	30	20	73	0	0	0	0
Route:	VARIOUS	Adv. CN:	756	State :	189	Local :	0	Estimated Total:	945	R/W:	0	0	0	0	0	0
Project No.:	KU0026	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	822	0	0
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	VARIOUS	Signing improvements at various locations in the urban Kansas City District.					Engineering:	0	50	50	50	153	0		
Route:	VARIOUS	Federal:	1,554	State :	388	Local :	0	Estimated Total:	1,942	R/W:	0	0	0	0	0
Project No.:	KU0034	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	1,639	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Signing improvements at various locations in the urban Kansas City District.					Engineering:	0	50	50	50	50	128		
Route:	VARIOUS	Federal:	1,613	State :	403	Local :	0	Estimated Total:	2,016	R/W:	0	0	0	0	0
Project No.:	KU0037	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	1,688
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Upgrade lighting, high-mast luminaires, street lighting and underpass luminaires with LED lighting.					Engineering:	0	400	0	0	0	0	0	
Route:	VARIOUS	Federal:	4,400	State :	1,100	Local :	0	Estimated Total:	5,500	R/W:	0	0	0	0	0
Project No.:	KU0048	Anticipated Federal Funds : NHPP					Award Date :	4/2023	Construction:	0	5,100	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Upgrade to flashing yellow arrow signal improvements at various locations in the urban Kansas City District.					Engineering:	0	10	10	80	0	0	0	
Route:	VARIOUS	Adv. CN:	946	State :	236	Local :	0	Estimated Total:	1,182	R/W:	0	0	0	0	0
Project No.:	KU0063	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.					Engineering:	0	10	10	10	10	44		
Route:	VARIOUS	Adv. CN:	518	State :	129	Local :	0	Estimated Total:	647	R/W:	0	0	0	0	0
Project No.:	KU0108	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	0	563
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	VARIOUS	Upgrade attenuators at various locations in the urban Kansas City District.					Engineering:	0	5	5	75	0	0		
Route:	VARIOUS	Adv. CN:	934	State :	233	Local :	0	Estimated Total:	1,167	R/W:	0	0	0	0	0
Project No.:	KU0113	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	1	0	0	0	0
Route:	VARIOUS	Federal:	154	State :	17	Local :	0	Estimated Total:	171	R/W:	0	0	0	0	0
Project No.:	KU0159	Anticipated Federal Funds : SAFETY					Award Date :	2025	Construction:	0	0	0	170	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990348					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.					Engineering:	0	5	15	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	5,202	State :	1,301	Local :	0	Estimated Total:	6,503	R/W:	0	0	0	0	0
Project No.:	KU0161	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	6,483	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990264					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Striping replacement at various locations in Jackson and Clay Counties.					Engineering:	0	28	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	260	State :	65	Local :	0	Estimated Total:	325	R/W:	0	0	0	0	0
Project No.:	KU0051	Anticipated Federal Funds : AC-STBG					Award Date :	11/2022	Construction:	0	297	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	61	8,482	7,091	2,496	0	0
Total RW:	1,941	3,542	1,666	105	59	0
Total Construction:	0	203,256	220,180	223,188	113,569	85,846
Paybacks:	45,728	3,867	4,926	3,867	3,867	3,867
Sub-Total:	47,669	210,665	226,772	227,160	117,495	89,713
Total Engineering:	15,397	32,739	23,463	22,315	12,185	7,035
Grand Total:	63,066	243,404	250,235	249,475	129,680	96,748

TMA : Y

Project Count : 179

	2023	2024	2025	2026	2027
State:	41,325	33,932	38,523	23,806	19,351
AC State:	40,514	27,485	19,296	12,793	16,574
Local:	4,747	7,091	2,496	0	0
Sub total:	86,586	68,508	60,315	36,599	35,925

Federal

Sub-total Federal:	156,818	181,727	189,160	93,081	60,823
Grand Total:	243,404	250,235	249,475	129,680	96,748

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	211	13,482	7,091	2,496	0	0
Total RW:	2,146	4,232	1,671	2,230	125	0
Total Construction:	0	246,025	262,740	259,278	142,394	108,293
Paybacks:	112,270	9,632	10,691	9,632	9,632	9,632
Sub-Total:	114,416	259,889	275,102	271,140	152,151	117,925
Total Engineering:	20,035	42,075	29,703	26,348	13,891	8,546
Grand Total:	134,451	301,964	304,805	297,488	166,042	126,471

	2023	2024	2025	2026	2027
State:	61,791	48,512	50,842	35,198	29,205
AC State:	57,784	29,771	27,295	29,776	23,392
Local:	4,747	7,091	2,496	0	0
Sub total:	124,322	85,374	80,633	64,974	52,597

Federal

Sub-total Federal:	177,642	219,431	216,855	101,068	73,874
Grand Total:	301,964	304,805	297,488	166,042	126,471

Project Count : 248

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	BENTON	Pavement improvement from Rte. 5 to Rte. AA.					Engineering:	11	25	124	0	0	0		
Route:	MO 7	Federal:	1,466	State :	367	Local :	0	Estimated Total:	1,844	R/W:	0	0	0	0	0
Project No.:	5P3325	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	1,684	0	0	0
Length:	15.83	Let With : 7P3490					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities in various counties in the Central District. \$9,578,000 Statewide Transportation Alternatives funds.					Engineering:	3,089	3,219	0	0	0	0		
Route:	MO 124	Adv. CN:	14,577	State :	3,644	Local :	0	Estimated Total:	21,310	R/W:	0	628	0	0	0
Project No.:	5S3369	Anticipated Federal Funds : AC-STBG					Award Date :	4/2023	Construction:	0	14,374	0	0	0	0
Length:	72.88	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	BOONE	Bridge replacement over Bonne Femme Creek. Project involves bridge W0559.					Engineering:	76	225	0	0	0	0		
Route:	MO 163	Federal:	856	State :	214	Local :	0	Estimated Total:	1,156	R/W:	10	0	0	0	0
Project No.:	5S3412	Anticipated Federal Funds : NHPP					Award Date :	2/2023	Construction:	0	845	0	0	0	0
Length:	0.16	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	BOONE	Pavement resurfacing from I-70 to Rte. K and add turn lanes at Southampton Drive and Corporate Lake Drive.					Engineering:	87	390	0	0	0	0		
Route:	MO 163	Federal:	3,238	State :	810	Local :	0	Estimated Total:	4,135	R/W:	0	0	0	0	0
Project No.:	5S3496	Anticipated Federal Funds : NHPP					Award Date :	11/2022	Construction:	0	3,658	0	0	0	0
Length:	5.52	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	BOONE	Intersection improvement at Rte. 22, Rte. 124 and Rte. 151.					Engineering:	0	40	186	0	0	0		
Route:	MO 22	Adv. CN:	1,102	State :	275	Local :	0	Estimated Total:	1,377	R/W:	0	50	0	0	0
Project No.:	CD0030	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	1,101	0	0	0
Length:	0.12	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	BOONE	Pavement resurfacing from Rte. 763 to Rte. B.					Engineering:	5	618	0	0	0	0		
Route:	US 63	Federal:	4,317	State :	1,079	Local :	0	Estimated Total:	5,401	R/W:	0	0	0	0	0
Project No.:	5P3511	Anticipated Federal Funds : NHPP					Award Date :	2/2023	Construction:	0	4,778	0	0	0	0
Length:	3.60	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	BOONE	Bridge improvements over I-70. Project involves bridges A4091 and A4092.					Engineering:	0	1	1	50	445	0		
Route:	US 63	Federal:	2,029	State :	507	Local :	0	Estimated Total:	2,536	R/W:	0	0	0	0	0
Project No.:	CD0020	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	2,039	0
Length:	0.18	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	BOONE	Bridge preventive maintenance over Rte. B and Wagon Trail Road over Rte. 63. Project involves bridges A4033, A4086 and A4087.					Engineering:	0	1	1	10	350	0		
Route:	US 63	Federal:	1,410	State :	353	Local :	0	Estimated Total:	1,763	R/W:	0	0	0	0	0
Project No.:	CD0021	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	1,401	0
Length:	0.10	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	BOONE	Signing improvements from Randolph County line to Rte. 54 and from Rte. 50 at Cole County line to Texas County line.					Engineering:	0	5	5	141	0	0		
Route:	US 63	Federal:	698	State :	175	Local :	0	Estimated Total:	873	R/W:	0	0	0	0	0
Project No.:	CD0109	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	722	0	0
Length:	126.35	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	BOONE	Modify interchange configuration at I-70 in Columbia. Potential Design-Build.					Engineering:	1,320	7,680	0	0	0	0		
Route:	US 63C	Federal:	110,944	State :	27,736	Local :	0	Estimated Total:	140,000	R/W:	0	21,000	0	0	0
Project No.:	5S3411	Anticipated Federal Funds : NHPP					Award Date :	6/2023	Construction:	0	110,000	0	0	0	0
Length:	0.60	Let With :					Future Cost :	0	FFOS:	0	4,300	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BOONE	Pavement resurfacing from 0.5 mile south of Vandiver Drive to 0.9 mile north of Broadway.					Engineering:	0	5	160	0	0	0		
Route:	US 63C	Federal:	1,174	State :	293	Local :	0	Estimated Total:	1,467	R/W:	0	0	0	0	0
Project No.:	CD0015	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	1,302	0	0	0
Length:	0.92	Let With : CD0013 CD0014					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement improvement east of Rte. BB to Stadium Boulevard and east of Rte. 63 Connector to Callaway County line.					Engineering:	1	1	1	49	1,101	0		
Route:	IS 70	Federal:	9,735	State :	1,082	Local :	0	Estimated Total:	10,818	R/W:	0	0	0	0	0
Project No.:	5I3534	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	9,665	0
Length:	15.89	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement improvement from Stadium Boulevard to Rte. 63.					Engineering:	709	760	760	6,361	0	0		
Route:	IS 70	Federal:	43,429	State :	4,825	Local :	0	Estimated Total:	48,963	R/W:	0	0	0	0	0
Project No.:	5I3577	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	40,373	0	0
Length:	4.99	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement resurfacing from east of Rte. 63 to Rte. 63 Connector.					Engineering:	0	1	14	0	0	0		
Route:	N OR 70	Adv. CN:	111	State :	28	Local :	0	Estimated Total:	139	R/W:	0	0	0	0	0
Project No.:	CD0013	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	124	0	0	0
Length:	0.09	Let With : CD0014 CD0015					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement improvement from 0.2 mile west of Rte. ZZ to Rte. 740.					Engineering:	0	1	1	6	0	0		
Route:	S OR 70	Adv. CN:	78	State :	19	Local :	0	Estimated Total:	97	R/W:	0	0	0	0	0
Project No.:	CD0054	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	89	0	0
Length:	2.24	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BOONE	Pavement resurfacing from Rte. 740 to Loop 70.				Engineering:	0	40	0	0	0
Route:	S OR 70	Adv. CN:	277	State :	69	Local :	0	Estimated Total:	346	R/W:	0
Project No.:	CD0107	Anticipated Federal Funds : AC-STBG				Award Date :	2/2023	Construction:	0	306	0
Length:	1.17	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Big Bear Boulevard to Bus. 70, from Rte. 63 to Rte. VV and includes Bus. 70 from Sexton Road to Eastland Circle.				Engineering:	80	255	0	0	0
Route:	MO 763	Federal:	1,675	State :	419	Local :	0	Estimated Total:	2,174	R/W:	0
Project No.:	5S3519	Anticipated Federal Funds : NHPP				Award Date :	2/2023	Construction:	0	1,839	0
Length:	3.79	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Rte. 63 to end of state maintenance, Rte. H from Log Providence Road to end of state maintenance and Log Providence Road from end of state maintenance to Rte. H.				Engineering:	25	53	0	0	0
Route:	RT AB	Adv. CN:	470	State :	117	Local :	0	Estimated Total:	612	R/W:	0
Project No.:	5S3471	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022	Construction:	0	534	0
Length:	8.11	Let With : CD0093				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	BOONE	Interchange improvement at Rte. 63 in Columbia.				Engineering:	375	203	847	0	0
Route:	RT AC	Federal:	10,936	State :	2,734	Local :	0	Estimated Total:	14,045	R/W:	0
Project No.:	5P3433	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	7,620
Length:	0.07	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	BOONE	Bridge improvement over I-70. Project involves bridge L0286.				Engineering:	1	1	1	23	360
Route:	RT B	Federal:	1,522	State :	380	Local :	0	Estimated Total:	1,903	R/W:	0
Project No.:	5S3531	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0
Length:	0.04	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	BOONE	Pavement improvement from Rte. 124 to I-70.					Engineering:	0	1	1	92	0	0		
Route:	RT E	Adv. CN:	1,083	State :	271	Local :	0	Estimated Total:	1,354	R/W:	0	0	0	0	0
Project No.:	CD0055	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	1,260	0	0
Length:	13.30	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	BOONE	Bridge replacement over Coon Creek and rehabilitation over Perche Creek and Blaze Creek. Includes bridge rehabilitation on Rte. 124 over Grindstone Creek. Project involves bridges P0384, P0383, P0385 and A8673.					Engineering:	221	334	0	0	0	0	0	0
Route:	RT F	Federal:	1,523	State :	381	Local :	0	Estimated Total:	2,127	R/W:	2	0	0	0	0
Project No.:	5S3447	Anticipated Federal Funds : NHPP					Award Date :	1/2023	Construction:	0	1,570	0	0	0	0
Length:	0.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Rte. 163 to end of state maintenance.					Engineering:	0	64	0	0	0	0	0	0
Route:	RT K	Adv. CN:	690	State :	172	Local :	0	Estimated Total:	862	R/W:	0	0	0	0	0
Project No.:	CD0093	Anticipated Federal Funds : AC-STBG					Award Date :	11/2022	Construction:	0	798	0	0	0	0
Length:	7.22	Let With : 5S3471					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Rte. 63 Connector to east of Golden Bear Drive.					Engineering:	0	2	52	0	0	0	0	0
Route:	RT PP	Adv. CN:	385	State :	96	Local :	0	Estimated Total:	481	R/W:	0	0	0	0	0
Project No.:	CD0014	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	427	0	0	0
Length:	0.44	Let With : CD0013 CD0015					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 22 to Rte. U. Includes Rte. U from Rte. V to Rte. 124.					Engineering:	0	1	1	63	0	0	0	0
Route:	RT V	Adv. CN:	727	State :	182	Local :	0	Estimated Total:	909	R/W:	0	0	0	0	0
Project No.:	CD0064	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	844	0	0
Length:	10.36	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	BOONE	Pavement improvement from Rte. 763 to end of state maintenance. Includes Rte. PP from Kircher Road to 0.1 mile west of Black Hills Drive and Outer Road 63 from Rte. VV to 0.5 mile north of East Circle Drive.					Engineering:	0	2	2	79	0	0		
Route:	RT VV	Adv. CN:	935	State :	234	Local :	0	Estimated Total:	1,169	R/W:	0	0	0	0	0
Project No.:	CD0066	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	1,086	0	0
Length:	10.96	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 63 to Rte. J and Rte. N from Rte. 163 to end of state maintenance.					Engineering:	0	1	1	116	0	0		
Route:	RT WW	Adv. CN:	1,347	State :	337	Local :	0	Estimated Total:	1,684	R/W:	0	0	0	0	0
Project No.:	CD0050	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	1,566	0	0
Length:	15.61	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	BOONE	Pavement improvements from Rte. 63 to Rte. J.					Engineering:	0	1	1	23	0	0		
Route:	RT Y	Adv. CN:	299	State :	75	Local :	0	Estimated Total:	374	R/W:	0	0	0	0	0
Project No.:	CD0068	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	349	0	0
Length:	9.13	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Gano Chance Road to I-70, Rte. HH from Rte. B to Rte. Z and Rte. OO from Rte. B to Rte. Z.					Engineering:	0	3	3	175	0	0		
Route:	RT Z	Adv. CN:	2,057	State :	514	Local :	0	Estimated Total:	2,571	R/W:	0	0	0	0	0
Project No.:	CD0049	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	2,390	0	0
Length:	29.35	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CALLAWAY	Payment to Fulton to construct turn lanes and pedestrian facilities from Collier Lane to Westminster Avenue. \$300,233 Cost Share funds.					Engineering:	2	8	0	0	0	0	0	
Route:	BU 54	Adv. CN:	246	State :	62	Local :	0	Estimated Total:	310	R/W:	0	0	0	0	0
Project No.:	5S3591	Anticipated Federal Funds : AC-STBG					Award Date :	/2023	Construction:	0	300	0	0	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	CALLAWAY	Interchange improvements at I-70 in Kingdom City.					Engineering:	310	10	10	10	1,966	0			
Route:	US 54	Federal:	9,098	State :	2,274	Local :	0	Estimated Total:	11,682	R/W:	0	0	0	1,326	0	0
Project No.:	5P3417	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	8,050	0	
Length:	0.78	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0		
County:	CALLAWAY	Modify interchange configuration with addition of roundabout, turn lanes and pavement resurfacing at Simon Boulevard and Rte. OO.					Engineering:	305	264	0	0	0	0	0		
Route:	US 54	Federal:	2,714	State :	301	Local :	0	Estimated Total:	3,410	R/W:	90	0	0	0	0	0
Project No.:	5P3576	Anticipated Federal Funds : SAFETY					Award Date :	6/2023	Construction:	0	2,751	0	0	0	0	0
Length:	0.79	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0		
County:	CALLAWAY	Bridge improvement over Kansas City Southern Railroad and Richland Creek. Includes I-70 westbound over Auxvasse Creek and Rte. F over Rte. 54. Project involves bridges A2111, H0284, A0096 and A2296.					Engineering:	0	1	20	119	0	0	0		
Route:	US 54	Federal:	1,095	State :	274	Local :	0	Estimated Total:	1,369	R/W:	0	0	0	0	0	0
Project No.:	CD0058	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	1,229	0	0	
Length:	0.15	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0		
County:	CALLAWAY	Bridge improvement over I-70. Project involves twin bridges L0964.					Engineering:	0	1	1	27	0	0	0		
Route:	US 54	Federal:	111	State :	28	Local :	0	Estimated Total:	139	R/W:	0	0	0	0	0	0
Project No.:	CD0059	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	110	0	0	
Length:	0.10	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0		
County:	CALLAWAY	Pavement improvement from County Road 147 north of Kingdom City to Missouri River bridge.					Engineering:	0	200	2,352	0	0	0	0		
Route:	US 54	Federal:	18,179	State :	4,545	Local :	0	Estimated Total:	22,724	R/W:	0	0	0	0	0	0
Project No.:	CD0100	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	20,172	0	0	0	
Length:	31.50	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0		

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	CALLAWAY	Add auxiliary lanes at Old Jefferson City Road near Fulton.					Engineering:	0	100	290	0	0	0			
Route:	US 54	Federal:	1,085	State :	271	Local :	0	Estimated Total:	1,356	R/W:	0	10	0	0	0	0
Project No.:	CD0114	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	956	0	0	0	0
Length:	0.33	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	CALLAWAY	Bridge rehabilitation over Rte. 54 includes Rte. 94, Rte. H and Rte. W. Project involves bridges A3508, A4635 and twin bridges A3539.					Engineering:	115	554	0	0	0	0	0	0	0
Route:	US 63	Federal:	2,470	State :	618	Local :	0	Estimated Total:	3,203	R/W:	0	0	0	0	0	0
Project No.:	5S3458	Anticipated Federal Funds : NHPP					Award Date :	3/2023	Construction:	0	2,534	0	0	0	0	0
Length:	0.15	Let With : 5S3443					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	CALLAWAY	Pavement resurfacing and repair from 0.7 mile west of Rte. Z to Montgomery County line.					Engineering:	13	426	0	0	0	0	0	0	0
Route:	IS 70	Federal:	2,493	State :	277	Local :	0	Estimated Total:	2,783	R/W:	0	0	0	0	0	0
Project No.:	5I3455	Anticipated Federal Funds : NHPP					Award Date :	10/2022	Construction:	0	2,344	0	0	0	0	0
Length:	10.18	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. 54 to 0.7 mile west of Rte. Z and westbound I-70 from Montgomery County line to Rte. 54.					Engineering:	2	30	84	501	0	0	0	0	0
Route:	IS 70	Federal:	5,059	State :	562	Local :	0	Estimated Total:	5,623	R/W:	0	0	0	0	0	0
Project No.:	5I3529	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	5,006	0	0	0
Length:	6.60	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. 54 to Rte. 19.					Engineering:	0	2	44	0	0	0	0	0	0
Route:	RT B	Adv. CN:	541	State :	135	Local :	0	Estimated Total:	676	R/W:	0	0	0	0	0	0
Project No.:	CD0026	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	630	0	0	0	0
Length:	14.77	Let With : CD0025					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	CALLAWAY	Bridge improvement over Hillers Creek. Project involves bridge A2361.						Engineering:	1	24	127	0	0	0		
Route:	RT BB	Federal:	567	State :	142	Local :	0	Estimated Total:	710	R/W:	0	5	0	0	0	0
Project No.:	5S3463	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	553	0	0	0
Length:	0.10	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. 54 to Rte. AA. Includes Rte. MM from County Road 397 to Rte. J and Rte. FF from County Road 225 to Rte. 54.						Engineering:	0	1	7	41	0	0	0	0
Route:	RT BB	Adv. CN:	563	State :	141	Local :	0	Estimated Total:	704	R/W:	0	0	0	0	0	0
Project No.:	CD0041	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	655	0	0
Length:	21.60	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CALLAWAY	Pavement resurfacing from Bus. 54 to Rte. 94, Rte. AE from Rte. J to Rte. TT, Rte. TT from Rte. AE to end of state maintenance, Rte. OO from Rte. AA to end of state maintenance and Rte. AA from Rte. OO to Rte. 94.						Engineering:	150	200	0	0	0	0	0	0
Route:	RT C	Adv. CN:	2,314	State :	578	Local :	0	Estimated Total:	3,042	R/W:	0	0	0	0	0	0
Project No.:	5S3520	Anticipated Federal Funds : AC-STBG						Award Date :	10/2022	Construction:	0	2,692	0	0	0	0
Length:	35.51	Let With : 5S3441						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CALLAWAY	Pavement resurfacing from Rte. O to Rte. 94 and Rte. AD from Rte. C to the end of state maintenance.						Engineering:	3	45	0	0	0	0	0	0
Route:	RT CC	Adv. CN:	516	State :	129	Local :	0	Estimated Total:	648	R/W:	0	0	0	0	0	0
Project No.:	5S3441	Anticipated Federal Funds : AC-STBG						Award Date :	10/2022	Construction:	0	600	0	0	0	0
Length:	9.62	Let With : 5S3520						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. DD to Rte. 54.						Engineering:	0	1	28	0	0	0	0	0
Route:	RT E	Adv. CN:	343	State :	86	Local :	0	Estimated Total:	429	R/W:	0	0	0	0	0	0
Project No.:	CD0025	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	400	0	0	0
Length:	11.65	Let With : CD0026						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CALLAWAY	Bridge improvement over Middle River. Project involves bridge R0417.					Engineering:	0	1	1	18	101	0			
Route:	RT H	Adv. CN:	476	State :	119	Local :	0	Estimated Total:	595	R/W:	0	0	0	5	0	0
Project No.:	CD0073	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	469	0	
Length:	0.02	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	CALLAWAY	Bridge rehabilitation over Millers Creek. Project involves bridge N0743.					Engineering:	71	175	0	0	0	0	0		
Route:	RT J	Federal:	579	State :	145	Local :	0	Estimated Total:	800	R/W:	5	0	0	0	0	0
Project No.:	5S3443	Anticipated Federal Funds : NHPP					Award Date :	3/2023	Construction:	0	549	0	0	0	0	0
Length:	0.08	Let With : 5S3458					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	CALLAWAY	Pavement improvement from I-70 to Rte. 54. Includes Rte. RA from Rte. J to end of state maintenance, Rte. F from Rte. J to Jefferson Street in Fulton, Rte. H from Rte. J to Rte. 54 and Rte. M from I-70 to 0.5 mile north of Rte. D.					Engineering:	0	10	34	255	0	0	0		
Route:	RT J	Adv. CN:	3,423	State :	856	Local :	0	Estimated Total:	4,279	R/W:	0	0	0	0	0	0
Project No.:	CD0029	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	3,980	0	0	
Length:	48.67	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	CALLAWAY	Bridge improvement over Rte. 54. Project involves bridge A3521.					Engineering:	0	1	1	18	136	0			
Route:	CRD S SUMMIT DR	Federal:	608	State :	152	Local :	0	Estimated Total:	760	R/W:	0	0	0	0	0	0
Project No.:	CD0072	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	604	0	
Length:	0.05	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	CAMDEN	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.					Engineering:	77	120	0	0	0	0	0		
Route:	US 54	Federal:	655	State :	164	Local :	0	Estimated Total:	896	R/W:	0	0	0	0	0	0
Project No.:	5P3270	Anticipated Federal Funds : NHPP					Award Date :	3/2023	Construction:	0	699	0	0	0	0	0
Length:	0.37	Let With : 5P3460 CD0082					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CAMDEN	Bridge preventative maintenance over Lake of the Ozarks. Project involves bridge J0832.					Engineering:	0	1	108	0	0	0		
Route:	US 54	Federal:	405	State :	101	Local :	0	Estimated Total:	506	R/W:	0	0	0	0	0
Project No.:	5P3270B	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	397	0	0	0
Length:	0.37	Let With : 5P3460B 5S3440B					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CAMDEN	Bridge rehabilitation over Grand Glaize arm and over Niangua River. Project involves bridges A5310 and A5753.					Engineering:	15	326	0	0	0	0	0	0
Route:	US 54	Federal:	1,229	State :	307	Local :	0	Estimated Total:	1,551	R/W:	0	0	0	0	0
Project No.:	5P3460	Anticipated Federal Funds : NHPP					Award Date :	3/2023	Construction:	0	1,210	0	0	0	0
Length:	0.57	Let With : 5P3270 CD0082					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CAMDEN	Bridge preventative maintenance over the Grand Glaize Arm and over Niangua River. Project involves bridges A5310 and A5753.					Engineering:	0	1	48	0	0	0	0	0
Route:	US 54	Federal:	182	State :	46	Local :	0	Estimated Total:	228	R/W:	0	0	0	0	0
Project No.:	5P3460B	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	179	0	0	0
Length:	0.57	Let With : 5P3270B 5S3440B					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CAMDEN	Pavement improvement from west of the Niangua River to city limits of Camdenton, Rte. 54 East from Court Circle in Camdenton to the Osage River, Rte. 54 West from Osage River to Bus. 5 in Camdenton and Rte. KK from West Osage Beach Parkway to end of state maintenance.					Engineering:	2	2	20	226	809	0	0	0
Route:	US 54	Federal:	10,254	State :	2,564	Local :	0	Estimated Total:	12,820	R/W:	0	0	0	0	0
Project No.:	5P3554	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	11,761	0
Length:	21.60	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CAMDEN	Roadway improvement from Bus. 5 South to city limits of Camdenton.					Engineering:	20	129	230	662	0	0	0	0
Route:	US 54	Federal:	5,670	State :	1,417	Local :	0	Estimated Total:	7,107	R/W:	0	0	111	0	0
Project No.:	5P3573	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	5,955	0	0
Length:	1.38	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CAMDEN	Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.						Engineering:	2	2	10	23	155	0	
Route:	MO 7	Federal:	1,049	State :	262	Local :	0	Estimated Total: 1,313	R/W:	0	0	0	0	0	0
Project No.:	5P3538	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	1,121	0
Length:	0.25	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	CAMDEN	Pavement resurfacing from Rte. 54 to Rte. 7. Includes Rte. Z from Cable Ridge Road to Rte. 7 and Rte. NN from Rte. 7 to Green Ridge Road.						Engineering:	1	179	0	0	0	0	0
Route:	RT A	Adv. CN:	2,159	State :	540	Local :	0	Estimated Total: 2,700	R/W:	0	0	0	0	0	0
Project No.:	5S3578	Anticipated Federal Funds : AC-STBG						Award Date : 10/2022	Construction:	0	2,520	0	0	0	0
Length:	34.73	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	CAMDEN	Pavement resurfacing from Rte. 7 to Rte. F and Rte. MM from Pennington Drive to Rte. N.						Engineering:	40	115	0	0	0	0	0
Route:	RT BB	Adv. CN:	1,246	State :	311	Local :	0	Estimated Total: 1,597	R/W:	0	0	0	0	0	0
Project No.:	5S3493	Anticipated Federal Funds : AC-STBG						Award Date : 10/2022	Construction:	0	1,442	0	0	0	0
Length:	23.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	CAMDEN	Pavement improvement and add rumblestrips from Rte. 54 to Rte. E. Includes pavement improvement on Rte. E from Rte. D to end of state maintenance.						Engineering:	95	20	143	369	0	0	0
Route:	RT D	Adv. CN:	3,078	State :	769	Local :	0	Estimated Total: 3,942	R/W:	0	0	0	0	0	0
Project No.:	5S3336	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	0	3,315	0	0
Length:	28.27	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	CAMDEN	Pavement preservation treatment from Rte. TT to end of state maintenance, Rte. FF from Rte. DD to end of state maintenance, Rte. P from Rte. 5 to end of state maintenance and Rte. TT from Rte. MM to end of state maintenance.						Engineering:	5	62	0	0	0	0	0
Route:	RT F	Adv. CN:	373	State :	93	Local :	0	Estimated Total: 471	R/W:	0	0	0	0	0	0
Project No.:	5S3475	Anticipated Federal Funds : AC-STBG						Award Date : 12/2022	Construction:	0	404	0	0	0	0
Length:	15.66	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CAMDEN	Bridge removal over the Niangua River. Project involves bridge S0391.				Engineering:	11	113	0	0	0
Route:	RT J	Adv. CN:	258	State :	64	Local :	0	Estimated Total:	333	R/W:	0
Project No.:	5S3321	Anticipated Federal Funds : AC-STBG				Award Date :	/	Construction:	0	209	0
Length:	0.12	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	CAMDEN	Bridge deck sealing over Rte. 54. Includes Nichols Road, Case Road, Jeffries Road, Passover Road, East Osage Beach Parkway, Rte. 242, Rte. 42 East and Rte. 42 West. Project involves bridges A7697, A7696, A5742, A5743, A7321, A7360, A7409, A7359 and A7622.				Engineering:	0	86	0	0	0
Route:	RT KK	Adv. CN:	635	State :	159	Local :	0	Estimated Total:	794	R/W:	0
Project No.:	CD0082	Anticipated Federal Funds : AC-STBG				Award Date :	3/2023	Construction:	0	708	0
Length:	0.34	Let With : 5P3270 5P3460				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	CAMDEN	Pavement improvement from Rte. 54 to end of state maintenance. Includes Rte. W from Rte. 54 to end of state maintenance.				Engineering:	0	3	20	67	0
Route:	RT N	Adv. CN:	850	State :	212	Local :	0	Estimated Total:	1,062	R/W:	0
Project No.:	CD0099	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	0
Length:	11.45	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	CAMDEN	Pavement and safety improvement from Rte 7 to I-44, Rte J from I-44 to Rte 5, Rte A from Rte 32 to I-44, Rte F from Rte BB to I-44, Rte YY from Hemlock Road to Rte 5, Rte BB from Rte F to Rte 5 and outer road 44 from I-44 to Rte 66. \$493,000 Open Container funds.				Engineering:	10	125	369	0	0
Route:	RT T	Adv. CN:	4,022	State :	1,006	Local :	0	Estimated Total:	5,038	R/W:	0
Project No.:	5S3535	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	0
Length:	45.57	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	COLE	Pavement resurfacing from north of Truman Boulevard to Rte. B, Bus. 50 from Rte. 50 to Rte. 179, Rte. 50 from south of Truman Boulevard to west of Dix Road and east of Vetter Lane to 0.5 mile east of Moreau River.				Engineering:	31	545	0	0	0
Route:	MO 179	Federal:	5,127	State :	1,282	Local :	0	Estimated Total:	6,440	R/W:	0
Project No.:	5S3454	Anticipated Federal Funds : NHPP				Award Date :	11/2022	Construction:	0	5,864	0
Length:	13.59	Let With : 5P3453 CD0090				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	COLE	Bridge improvement over Rock Creek. Project involves bridge X0035.						Engineering:	0	1	1	18	75	0	
Route:	MO 179	Federal:	375	State :	94	Local :	0	Estimated Total: 469	R/W:	0	0	0	5	0	0
Project No.:	CD0074	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	369	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	COLE	Upgrade pedestrian facilities at various locations in Jefferson City, Columbia, Fulton, Holts Summit, Steelville, Eldon, Latham, Jamestown, Stover, Rich Fountain, Rolla and St. James.						Engineering:	165	364	0	0	0	0	0
Route:	BU 50	Adv. CN:	1,459	State :	365	Local :	0	Estimated Total: 2,008	R/W:	19	0	0	0	0	0
Project No.:	5P3490	Anticipated Federal Funds : AC-STBG						Award Date : 6/2023	Construction:	0	1,460	0	0	0	0
Length:	5.91	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	COLE	Intersection improvements at South Ten Mile Drive in Jefferson City.						Engineering:	15	1	90	328	0	0	0
Route:	S OR 50	Adv. CN:	1,314	State :	329	Local :	0	Estimated Total: 1,658	R/W:	0	0	108	0	0	0
Project No.:	5S3418	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	1,116	0	0
Length:	0.27	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	COLE	Pavement resurfacing and high friction surface treatment from 0.2 mile east of Vetter Lane to 0.3 mile west of Dix Road.						Engineering:	29	486	0	0	0	0	0
Route:	US 50	Federal:	4,580	State :	1,145	Local :	0	Estimated Total: 5,754	R/W:	0	0	0	0	0	0
Project No.:	5P3453	Anticipated Federal Funds : NHPP						Award Date : 11/2022	Construction:	0	5,239	0	0	0	0
Length:	3.77	Let With : 5S3454 CD0090						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	COLE	Bridge improvement over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridge A1420 and twin bridges A0722.						Engineering:	1	20	53	264	0	0	0
Route:	US 50	Federal:	1,286	State :	321	Local :	0	Estimated Total: 1,608	R/W:	0	0	0	0	0	0
Project No.:	5P3523	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	1,270	0	0
Length:	0.08	Let With : CD0075						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	COLE	Pavement improvement from west of Shamrock Road to east of Stoney Gap Road. Includes westbound Rte. 50 from west of Maries River to east of Mari Osa Delta Lane and from west of Osage River to Moreau River.					Engineering:	0	1	1	1	33	232		
Route:	US 50	Federal:	2,662	State :	666	Local :	0	Estimated Total:	3,328	R/W:	0	0	0	0	0
Project No.:	CD0106	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	3,060
Length:	4.99	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	COLE	Bridge rehabilitation over Moreau River. Project involves bridge A4351.					Engineering:	0	181	0	0	0	0	0	0
Route:	US 50	Federal:	659	State :	165	Local :	0	Estimated Total:	824	R/W:	0	0	0	0	0
Project No.:	CD0039	Anticipated Federal Funds : NHPP					Award Date :	12/2022	Construction:	0	643	0	0	0	0
Length:	0.11	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	COLE	Bridge improvement over Missouri River. Project involves bridges A4497 and L0550.					Engineering:	1	1	7	0	0	0	0	0
Route:	US 54	Federal:	66	State :	17	Local :	0	Estimated Total:	84	R/W:	0	0	0	0	0
Project No.:	5P3451	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	75	0	0	0
Length:	0.35	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	COLE	Roadway improvement from West McCarty Street to Rte. 63 north of Missouri River bridge in Jefferson City.					Engineering:	250	25	302	0	0	0	0	0
Route:	US 54	Federal:	3,283	State :	821	Local :	0	Estimated Total:	4,354	R/W:	0	577	0	0	0
Project No.:	5P3497	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	3,200	0	0	0
Length:	1.54	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	COLE	Add intersection turn lanes and J-turns at Clark Fork Road and Penny Hollow Lane.					Engineering:	40	616	0	0	0	0	0	0
Route:	US 54	Federal:	3,408	State :	379	Local :	0	Estimated Total:	3,827	R/W:	0	0	0	0	0
Project No.:	5P3507B	Anticipated Federal Funds : SAFETY					Award Date :	12/2022	Construction:	0	3,171	0	0	0	0
Length:	2.32	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	COLE	Bridge improvement over Bus. 50, Linden Drive, Moreau Overflow and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.					Engineering:	1	21	112	364	0	0		
Route:	US 54	Federal:	1,898	State :	474	Local :	0	Estimated Total:	2,373	R/W:	0	0	0	0	0
Project No.:	5P3525	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	1,875	0	0
Length:	0.19	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over Neighorn Branch. Project involves bridges K0760 and G0302.					Engineering:	1	50	150	650	0	0		
Route:	US 54	Federal:	2,854	State :	714	Local :	0	Estimated Total:	3,569	R/W:	0	0	0	0	0
Project No.:	5P3560	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	2,718	0	0
Length:	0.36	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	COLE	Pavement resurfacing from west of Stadium Drive to Missouri River bridge.					Engineering:	0	111	0	0	0	0	0	
Route:	US 54	Federal:	990	State :	248	Local :	0	Estimated Total:	1,238	R/W:	0	0	0	0	0
Project No.:	CD0090	Anticipated Federal Funds : NHPP					Award Date :	11/2022	Construction:	0	1,127	0	0	0	0
Length:	1.82	Let With : 5P3453 5S3454					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over McCarty Street and Rte. 50. Project involves bridges A1416 and A1417.					Engineering:	46	119	463	0	0	0		
Route:	US 54	Federal:	2,301	State :	575	Local :	0	Estimated Total:	2,922	R/W:	0	0	0	0	0
Project No.:	5P3467	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	2,294	0	0	0
Length:	0.29	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over Moreau River. Project involves bridge R0445.					Engineering:	1	1	1	18	90	0		
Route:	RT AA	Federal:	431	State :	108	Local :	0	Estimated Total:	540	R/W:	0	0	0	0	0
Project No.:	5S3551	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	429	0
Length:	0.12	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	COLE	Bridge improvement over Moreau River. Project involves bridge A3618.					Engineering:	1	26	154	0	0	0		
Route:	RT B	Federal:	673	State :	168	Local :	0	Estimated Total:	842	R/W:	0	0	0	0	0
Project No.:	5S3464	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	661	0	0	0
Length:	0.25	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	COLE	Bridge improvement over North Moreau Creek. Project involves bridge A1470.					Engineering:	23	40	234	0	0	0		
Route:	RT D	Federal:	1,091	State :	273	Local :	0	Estimated Total:	1,387	R/W:	0	5	0	0	0
Project No.:	5S3526	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	1,085	0	0	0
Length:	0.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	COLE	Pavement improvement from Rte. 54 to Rte. B.					Engineering:	0	1	1	12	0	0		
Route:	RT E	Adv. CN:	152	State :	38	Local :	0	Estimated Total:	190	R/W:	0	0	0	0	0
Project No.:	CD0040	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	176	0	0
Length:	5.77	Let With : CD0042					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	COLE	Pavement improvement from Rte. E to end of state maintenance. Includes Rte. BB from Rte. 17 to Rte. H and Rte. CC from Rte. C to Rte. 54.					Engineering:	0	1	10	62	0	0		
Route:	RT H	Adv. CN:	843	State :	211	Local :	0	Estimated Total:	1,054	R/W:	0	0	0	0	0
Project No.:	CD0043	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	981	0	0
Length:	13.12	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	COLE	Bridge removal on tri-level over Rte. 50. Project involves bridge A1418.					Engineering:	0	1	1	27	0	0		
Route:	PVT OVERPASS	Adv. CN:	168	State :	42	Local :	0	Estimated Total:	210	R/W:	0	0	0	0	0
Project No.:	CD0075	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	181	0	0
Length:	0.04	Let With : 5P3523					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	COLE	Bridge rehabilitation over Rte. 50. Project involves bridge A1419.					Engineering:	26	56	0	0	0	0		
Route:	RP US50E TO US54E	Federal:	278	State :	69	Local :	0	Estimated Total:	373	R/W:	0	0	0	0	0
Project No.:	5P3459	Anticipated Federal Funds : NHPP					Award Date :	5/2023	Construction:	0	291	0	0	0	0
Length:	0.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	COLE	Bridge rehabilitation over Rte. 50 and Rte. D over Rte. 50. Project involves bridges A3978 and A4154.					Engineering:	57	220	0	0	0	0		
Route:	CST W TRUMAN BLVD	Federal:	960	State :	240	Local :	0	Estimated Total:	1,257	R/W:	0	0	0	0	0
Project No.:	5S3457	Anticipated Federal Funds : NHPP					Award Date :	12/2022	Construction:	0	980	0	0	0	0
Length:	0.18	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	COOPER	Pavement improvement from Rte. 98 to Moniteau County line.					Engineering:	0	1	1	18	0	0		
Route:	MO 179	Adv. CN:	226	State :	57	Local :	0	Estimated Total:	283	R/W:	0	0	0	0	0
Project No.:	CD0051	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	263	0	0
Length:	8.04	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	COOPER	Pavement improvement from Cooper County line to I-70.					Engineering:	1	4	79	0	0	0		
Route:	MO 41	Adv. CN:	942	State :	235	Local :	0	Estimated Total:	1,178	R/W:	0	0	0	0	0
Project No.:	5P3530	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	1,094	0	0	0
Length:	11.72	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	COOPER	Bridge improvement over Lamine River. Project involves bridge A8112.					Engineering:	0	1	1	70	0	0		
Route:	MO 41	Federal:	286	State :	71	Local :	0	Estimated Total:	357	R/W:	0	0	5	0	0
Project No.:	CD0062	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	280	0	0
Length:	0.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	COOPER	Bridge improvement over Petite Saline Creek. Project involves bridge A4366.						Engineering:	3	12	71	0	0	0		
Route:	MO 5	Federal:	330	State :	82	Local :	0	Estimated Total:	415	R/W:	0	5	0	0	0	0
Project No.:	5P3513	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	324	0	0	0
Length:	0.10	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	COOPER	Pavement preservation treatment from I-70 to Rte. 50.						Engineering:	0	1	51	0	0	0	0	0
Route:	MO 5	Federal:	615	State :	154	Local :	0	Estimated Total:	769	R/W:	0	0	0	0	0	0
Project No.:	CD0017	Anticipated Federal Funds : STBG						Award Date :	2023	Construction:	0	0	717	0	0	0
Length:	19.57	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	COOPER	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.						Engineering:	0	0	0	0	0	0	0	0
Route:	IS 70	Adv. CN:	31,237	State :	3,471	Local :	0	Estimated Total:	34,708	R/W:	0	0	0	0	0	0
Project No.:	5I3358Z	Anticipated Federal Funds : AC-NHFP						Award Date :	2024	Construction:	0	0	0	0	0	0
Length:	4.80	Let With :						Future Cost :	25,001 - 50,000	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	8,677	8,677	8,677	8,677	8,677	8,677
County:	COOPER	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.						Engineering:	1	1	40	0	0	0	0	0
Route:	IS 70	Adv. CN:	500	State :	56	Local :	0	Estimated Total:	557	R/W:	0	0	0	0	0	0
Project No.:	5I3585	Anticipated Federal Funds : AC-NHPP						Award Date :	2024	Construction:	0	0	515	0	0	0
Length:	78.02	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.						Engineering:	1	1	40	0	0	0	0	0
Route:	IS 70	Adv. CN:	500	State :	56	Local :	0	Estimated Total:	557	R/W:	0	0	0	0	0	0
Project No.:	5I3587	Anticipated Federal Funds : AC-NHPP						Award Date :	2024	Construction:	0	0	515	0	0	0
Length:	78.02	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	COOPER	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.						Engineering:	0	1	1	1	36	0	
Route:	IS 70	Adv. CN:	527	State :	58	Local :	0	Estimated Total: 585	R/W:	0	0	0	0	0	
Project No.:	CD0008	Anticipated Federal Funds : AC-NHPP						Award Date : 2026	Construction:	0	0	0	0	546	0
Length:	78.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.						Engineering:	0	1	1	1	36	0	
Route:	IS 70	Adv. CN:	527	State :	58	Local :	0	Estimated Total: 585	R/W:	0	0	0	0	0	0
Project No.:	CD0011	Anticipated Federal Funds : AC-NHPP						Award Date : 2026	Construction:	0	0	0	0	546	0
Length:	78.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	COOPER	Signing replacements from Saline County line to Montgomery County line and I-44 from Webster County line to Franklin County line.						Engineering:	0	75	0	0	0	0	0
Route:	IS 70	Federal:	374	State :	42	Local :	0	Estimated Total: 416	R/W:	0	0	0	0	0	0
Project No.:	CD0038	Anticipated Federal Funds : NHPP						Award Date : 3/2023	Construction:	0	341	0	0	0	0
Length:	190.25	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	COOPER	Upgrade dynamic message signs in Cooper, Boone and Callaway Counties.						Engineering:	0	211	0	0	0	0	0
Route:	IS 70	Federal:	1,140	State :	127	Local :	0	Estimated Total: 1,267	R/W:	0	0	0	0	0	0
Project No.:	CD0080	Anticipated Federal Funds : NHPP						Award Date : 4/2023	Construction:	0	1,056	0	0	0	0
Length:	78.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	COOPER	Striping upgrades in Cooper, Boone and Callaway Counties.						Engineering:	0	109	0	0	0	0	0
Route:	IS 70	Federal:	681	State :	76	Local :	0	Estimated Total: 757	R/W:	0	0	0	0	0	0
Project No.:	CD0083	Anticipated Federal Funds : NHPP						Award Date : 1/2023	Construction:	0	648	0	0	0	0
Length:	78.03	Let With : CD0079						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	COOPER	Signing improvements from Saline County line to Montgomery County line and I-44 from Webster County line to Franklin County line.						Engineering:	0	1	74	0	0	0		
Route:	IS 70	Federal:	698	State :	78	Local :	0	Estimated Total:	776	R/W:	0	0	0	0	0	
Project No.:	CD0091	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	701	0	0	0
Length:	190.25	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	COOPER	Striping upgrades in Cooper, Boone and Callaway Counties.						Engineering:	0	1	111	0	0	0	0	0
Route:	IS 70	Federal:	719	State :	80	Local :	0	Estimated Total:	799	R/W:	0	0	0	0	0	0
Project No.:	CD0096	Anticipated Federal Funds : SAFETY						Award Date :	2024	Construction:	0	0	687	0	0	0
Length:	78.03	Let With : CD0103						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	COOPER	Striping upgrades in Cooper, Boone and Callaway Counties.						Engineering:	0	1	1	113	0	0	0	0
Route:	IS 70	Federal:	760	State :	84	Local :	0	Estimated Total:	844	R/W:	0	0	0	0	0	0
Project No.:	CD0097	Anticipated Federal Funds : SAFETY						Award Date :	2025	Construction:	0	0	0	729	0	0
Length:	78.03	Let With : CD0104						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	COOPER	Bridge improvement over Petite Saline Creek. Project involves bridge A4607.						Engineering:	0	1	1	10	60	0	0	0
Route:	MO 87	Federal:	292	State :	73	Local :	0	Estimated Total:	365	R/W:	0	0	0	5	0	0
Project No.:	CD0023	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	288	0
Length:	0.06	Let With : CD0024						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	COOPER	Bridge improvement over Clarks Fork Creek. Project involves bridge A4608.						Engineering:	0	1	1	6	57	0	0	0
Route:	MO 87	Federal:	267	State :	67	Local :	0	Estimated Total:	334	R/W:	0	0	0	5	0	0
Project No.:	CD0024	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	264	0
Length:	0.04	Let With : CD0023						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	COOPER	Bridge improvement over I-70. Project involves bridge L0945.					Engineering:	0	1	1	28	243	0			
Route:	CRD DUNKLES DR	Federal:	1,087	State :	272	Local :	0	Estimated Total:	1,359	R/W:	0	0	0	11	0	0
Project No.:	CD0022	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	0	1,075	0
Length:	0.04	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	COOPER	Bridge replacement over Brushy Creek. Project involves bridge N0401.					Engineering:	101	297	0	0	0	0	0	0	0
Route:	RT HH	Federal:	1,142	State :	286	Local :	0	Estimated Total:	1,549	R/W:	20	0	0	0	0	0
Project No.:	5S3462	Anticipated Federal Funds : NHPP					Award Date :	3/2023	Construction:	0	1,131	0	0	0	0	0
Length:	0.25	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	COOPER	Bridge preventative maintenance over Blackwater River, Dunkles Drive over I-70, I-70 over Lamine River, Rte. B over Petite Saline Creek and Rte. U over Clarks Creek. Project involves bridges A1382, L0945, A0201, A1691, N0696 and N0697.					Engineering:	0	57	723	0	0	0	0	0	0
Route:	RT K	Federal:	2,902	State :	725	Local :	0	Estimated Total:	3,627	R/W:	0	0	0	0	0	0
Project No.:	CD0012	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	2,847	0	0	0	0
Length:	0.38	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	COOPER	Pavement resurfacing from Rte. 41 to I-70.					Engineering:	0	3	40	0	0	0	0	0	0
Route:	RT K	Federal:	482	State :	120	Local :	0	Estimated Total:	602	R/W:	0	0	0	0	0	0
Project No.:	CD0016	Anticipated Federal Funds : STBG					Award Date :	2023	Construction:	0	0	559	0	0	0	0
Length:	5.79	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	COOPER	Bridge rehabilitation over Clear Creek. Project involves bridge R0560.					Engineering:	101	162	0	0	0	0	0	0	0
Route:	RT N	Federal:	593	State :	148	Local :	0	Estimated Total:	842	R/W:	0	0	0	0	0	0
Project No.:	5S3445	Anticipated Federal Funds : NHPP					Award Date :	12/2022	Construction:	0	579	0	0	0	0	0
Length:	0.03	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	COOPER	Bridge improvement over Moniteau Creek. Project involves bridge A1861.						Engineering:	8	50	205	0	0	0	
Route:	RT O	Federal:	982	State :	246	Local :	0	Estimated Total: 1,236	R/W:	0	5	0	0	0	0
Project No.:	5S3450	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	968	0	0	0
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	COOPER	Pavement preservation treatment from Rte. J to Rte. 87.						Engineering:	0	29	0	0	0	0	0
Route:	RT O	Adv. CN:	324	State :	81	Local :	0	Estimated Total: 405	R/W:	0	0	0	0	0	0
Project No.:	CD0095	Anticipated Federal Funds : AC-STBG						Award Date : 11/2022	Construction:	0	376	0	0	0	0
Length:	13.16	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	COOPER	Bridge rehabilitation over Petite Saline Creek. Project involves bridge N0983.						Engineering:	30	177	0	0	0	0	0
Route:	RT U	Federal:	601	State :	150	Local :	0	Estimated Total: 781	R/W:	0	0	0	0	0	0
Project No.:	5S3465	Anticipated Federal Funds : NHPP						Award Date : 3/2023	Construction:	0	574	0	0	0	0
Length:	0.09	Let With : 5S3461						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	COOPER	Bridge rehabilitation over I-70 on Woodland School Road. Project involves bridge A0007.						Engineering:	151	180	0	0	0	0	0
Route:	CRD WOODLAND SCHOOL DR	Federal:	658	State :	165	Local :	0	Estimated Total: 974	R/W:	0	0	0	0	0	0
Project No.:	5S3512	Anticipated Federal Funds : NHPP						Award Date : 12/2022	Construction:	0	643	0	0	0	0
Length:	0.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	CRAWFORD	Bridge improvement over I-44. Includes Rte. F and Rte. H. over I-44. Project involves bridges A1191, A1383 and A1192.						Engineering:	27	151	383	0	0	0	0
Route:	MO 19	Adv. CN:	2,064	State :	516	Local :	0	Estimated Total: 2,607	R/W:	0	0	0	0	0	0
Project No.:	5P3515	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	2,046	0	0	0
Length:	0.27	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	CRAWFORD	Pavement improvement from Phelps County line to Franklin County line.					Engineering:	2	60	788	0	0	0		
Route:	IS 44	Federal:	6,811	State :	757	Local :	0	Estimated Total:	7,570	R/W:	0	0	0	0	0
Project No.:	5I3477	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	6,720	0	0	0
Length:	19.33	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	CRAWFORD	Bridge improvement over Little Bourbeuse River. Project involves bridge A1385.					Engineering:	6	30	93	0	0	0		
Route:	S OR 44	Federal:	475	State :	119	Local :	0	Estimated Total:	600	R/W:	0	0	0	0	0
Project No.:	5S3533	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	471	0	0	0
Length:	0.03	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	CRAWFORD	Pavement improvement from Rte. 19 to Rte. 32 in Iron County.					Engineering:	0	1	3	50	0	0		
Route:	MO 49	Adv. CN:	621	State :	155	Local :	0	Estimated Total:	776	R/W:	0	0	0	0	0
Project No.:	CD0084	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	722	0	0
Length:	20.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	CRAWFORD	Pavement improvement from west of the Washington County line to Big River in St. Francois County.					Engineering:	0	1	1	1	25	350		
Route:	MO 8	Federal:	4,573	State :	1,143	Local :	0	Estimated Total:	5,716	R/W:	0	0	0	0	0
Project No.:	CD0102	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	5,338
Length:	28.21	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	CRAWFORD	Bridge improvement over I-44. Project involves bridge A2055.					Engineering:	1	1	10	26	0	0		
Route:	CRD BEAMER LN	Federal:	144	State :	36	Local :	0	Estimated Total:	181	R/W:	0	0	0	0	0
Project No.:	5S3545	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	143	0	0
Length:	0.13	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	CRAWFORD	Bridge improvement over I-44. Project involves bridge A1753.					Engineering:	1	1	41	116	0	0		
Route:	RT C	Federal:	603	State :	151	Local :	0	Estimated Total:	755	R/W:	0	0	0	0	0
Project No.:	5S3550	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	596	0	0
Length:	0.04	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CRAWFORD	Bridge improvement over I-44. Project involves bridge A1853.					Engineering:	1	1	24	104	0	0		
Route:	RT FF	Federal:	493	State :	123	Local :	0	Estimated Total:	617	R/W:	0	0	0	0	0
Project No.:	5S3579	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	487	0	0
Length:	0.05	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CRAWFORD	Bridge improvement over Dry Creek. Project involves bridge N0898.					Engineering:	4	16	122	0	0	0		
Route:	RT HH	Federal:	523	State :	131	Local :	0	Estimated Total:	658	R/W:	0	0	0	0	0
Project No.:	5S3479	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	516	0	0	0
Length:	0.02	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CRAWFORD	Bridge improvement over Boone Creek. Project involves bridge P0020.					Engineering:	1	1	47	190	0	0		
Route:	RT J	Federal:	790	State :	198	Local :	0	Estimated Total:	989	R/W:	0	0	31	0	0
Project No.:	5S3552	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	719	0	0
Length:	0.02	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CRAWFORD	Bridge improvement over Meramec River. Project involves bridge A3354.					Engineering:	0	1	1	1	7	48		
Route:	RT N	Federal:	230	State :	58	Local :	0	Estimated Total:	288	R/W:	0	0	0	0	0
Project No.:	CD0037	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	230
Length:	0.07	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	DENT	Bridge rehabilitation over Pigeon Creek. Project involves bridge A5335.				Engineering:	6	38	0	0	0
Route:	MO 119	Federal:	157	State :	39	Local :	0	Estimated Total:	202	R/W:	0
Project No.:	5S3466	Anticipated Federal Funds : NHPP				Award Date :	3/2023	Construction:	0	158	0
Length:	0.05	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	DENT	Bridge replacement over Gladden Creek. Project involves bridge G0537.				Engineering:	106	301	0	0	0
Route:	MO 19	Federal:	1,371	State :	343	Local :	0	Estimated Total:	1,826	R/W:	6
Project No.:	5P3420	Anticipated Federal Funds : NHPP				Award Date :	5/2023	Construction:	0	1,413	0
Length:	0.05	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	DENT	Bridge improvement over Spring Creek. Project involves bridge A4433.				Engineering:	0	1	1	1	6
Route:	MO 19	Federal:	114	State :	29	Local :	0	Estimated Total:	143	R/W:	0
Project No.:	CD0035	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0
Length:	0.01	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	DENT	Bridge improvement over Dry Creek. Project involves bridge T0582.				Engineering:	1	1	1	36	145
Route:	RT B	Federal:	597	State :	149	Local :	0	Estimated Total:	747	R/W:	0
Project No.:	5S3559	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0
Length:	0.02	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	DENT	Pavement improvement from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.				Engineering:	1	1	8	102	0
Route:	RT K	Adv. CN:	1,282	State :	320	Local :	0	Estimated Total:	1,603	R/W:	0
Project No.:	5S3564	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	0
Length:	19.14	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	GASCONADE	Bridge improvement over Frene Creek. Project involves bridge J0009.						Engineering:	1	36	128	0	0	0		
Route:	MO 19	Federal:	565	State :	141	Local :	0	Estimated Total:	707	R/W:	0	0	0	0	0	
Project No.:	5P3542	Anticipated Federal Funds : NHPP						Award Date :	2023	Construction:	0	0	542	0	0	0
Length:	0.06	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	GASCONADE	Pavement improvement from Rte. 50 to Rte. CC in Crawford County.						Engineering:	0	10	43	223	0	0	0	
Route:	MO 19	Adv. CN:	2,599	State :	650	Local :	0	Estimated Total:	3,249	R/W:	0	0	0	0	0	0
Project No.:	CD0045	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	2,973	0	0
Length:	19.56	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	GASCONADE	Bridge rehabilitation over Dry Fork Creek. Project involves bridge R0500.						Engineering:	60	212	0	0	0	0	0	
Route:	RT B	Federal:	750	State :	187	Local :	0	Estimated Total:	1,007	R/W:	10	0	0	0	0	0
Project No.:	5S3446	Anticipated Federal Funds : NHPP						Award Date :	12/2022	Construction:	0	725	0	0	0	0
Length:	0.05	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	GASCONADE	Pavement improvement from Jackson Avenue to Rte. F.						Engineering:	0	10	68	0	0	0	0	
Route:	RT EE	Adv. CN:	875	State :	219	Local :	0	Estimated Total:	1,094	R/W:	0	0	0	0	0	0
Project No.:	CD0027	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	1,016	0	0	0
Length:	13.29	Let With : CD0028						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	HOWARD	Pavement improvement from Rte. 87 to I-70 and Rte. 3 from the Randolph County line to Rte. 5.						Engineering:	1	3	76	0	0	0	0	
Route:	US 40	Adv. CN:	903	State :	226	Local :	0	Estimated Total:	1,130	R/W:	0	0	0	0	0	0
Project No.:	5P3518	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	1,050	0	0	0
Length:	26.98	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	HOWARD	Bridge improvement over Bear Creek. Project involves bridge J0007.					Engineering:	11	184	598	0	0	0		
Route:	MO 5	Federal:	2,534	State :	633	Local :	0	Estimated Total:	3,178	R/W:	0	39	0	0	0
Project No.:	5P3498	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	2,346	0	0	0
Length:	0.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOWARD	Pavement improvement and safety improvement from Rte. 87 to Rte. 40 and Rte. 240 from Rte. 5 to Rte. 40. \$1,771,000 Open Container funds.					Engineering:	10	240	1,299	0	0	0	0	0
Route:	MO 5	Adv. CN:	7,615	State :	1,904	Local :	0	Estimated Total:	9,529	R/W:	0	20	0	0	0
Project No.:	5P3517	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	7,960	0	0	0
Length:	37.78	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOWARD	Bridge improvement over Sulphur Creek. Project involves bridge H0266.					Engineering:	1	1	1	6	91	0	0	0
Route:	MO 5	Federal:	401	State :	100	Local :	0	Estimated Total:	502	R/W:	0	0	0	5	0
Project No.:	5P3532	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	397	0
Length:	0.03	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOWARD	Upgrade pedestrian facilities at various locations in Glasgow, Fayette, New Franklin, Stoutland, Sleeper, Conway and Columbia.					Engineering:	1	41	129	0	0	0	0	0
Route:	MO 5	Adv. CN:	466	State :	117	Local :	0	Estimated Total:	584	R/W:	0	10	0	0	0
Project No.:	5S3546	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	403	0	0	0
Length:	77.85	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOWARD	Intersection improvements at Rte. 5 and Rte. 40 south of New Franklin.					Engineering:	0	1	1	187	0	0	0	0
Route:	MO 5	Adv. CN:	898	State :	224	Local :	0	Estimated Total:	1,122	R/W:	0	0	5	0	0
Project No.:	CD0110	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	928	0	0
Length:	0.15	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	HOWARD	Pavement preservation treatment from Rte. 5 to Rte. 40 and Rte. 240 from Missouri River bridge to Rte. 5.					Engineering:	0	1	54	0	0	0		
Route:	MO 87	Adv. CN:	648	State :	162	Local :	0	Estimated Total:	810	R/W:	0	0	0	0	0
Project No.:	CD0018	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	755	0	0	0
Length:	20.04	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOWARD	Pavement resurfacing from Rte. 124 to Rte. B, Rte. O from Rte. H to Rte. A, Rte. U from Rte. 3 to Rte. H, and all of Rte. K, Rte. HH, Rte. FF, Rte. BB, Rte. JJ and Rte. CC.					Engineering:	0	399	0	0	0	0	0	0
Route:	RT H	Federal:	0	State :	5,399	Local :	0	Estimated Total:	5,399	R/W:	0	0	0	0	0
Project No.:	CD0130	Anticipated Federal Funds : STATE					Award Date :	8/2022	Construction:	0	5,000	0	0	0	0
Length:	50.69	Let With : NE0164 NW0095					Future Cost :	0	FFOS:	0	5,000	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOWARD	Pavement resurfacing from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P.					Engineering:	50	92	0	0	0	0	0	0
Route:	RT J	Adv. CN:	998	State :	249	Local :	0	Estimated Total:	1,297	R/W:	0	0	0	0	0
Project No.:	5S3469	Anticipated Federal Funds : AC-STBG					Award Date :	12/2022	Construction:	0	1,155	0	0	0	0
Length:	16.71	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOWARD	Bridge rehabilitation over Bonne Femme Creek. Project involves bridge A0724.					Engineering:	35	134	0	0	0	0	0	0
Route:	RT P	Federal:	595	State :	149	Local :	0	Estimated Total:	779	R/W:	0	5	0	0	0
Project No.:	5S3461	Anticipated Federal Funds : NHPP					Award Date :	3/2023	Construction:	0	605	0	0	0	0
Length:	0.06	Let With : 5S3465					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	LACLEDE	Pavement improvement from Rte. 5 to Rte. 17 in Texas County.					Engineering:	1	16	83	0	0	0	0	0
Route:	MO 32	Adv. CN:	1,121	State :	280	Local :	0	Estimated Total:	1,402	R/W:	0	0	0	0	0
Project No.:	5P3527	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	1,302	0	0	0
Length:	52.17	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LACLEDE	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.						Engineering:	1	1	54	0	0	0
Route:	IS 44	Adv. CN:	621	State :	155	Local :	0	Estimated Total: 777	R/W:	0	0	0	0	0
Project No.:	513584	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	721	0	0
Length:	112.21	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.						Engineering:	1	1	40	0	0	0
Route:	IS 44	Adv. CN:	445	State :	111	Local :	0	Estimated Total: 557	R/W:	0	0	0	0	0
Project No.:	513586	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	515	0	0
Length:	112.21	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LACLEDE	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.						Engineering:	0	1	1	1	50	0
Route:	IS 44	Adv. CN:	654	State :	164	Local :	0	Estimated Total: 818	R/W:	0	0	0	0	0
Project No.:	CD0009	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	0	765
Length:	112.21	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.						Engineering:	0	1	1	1	36	0
Route:	IS 44	Adv. CN:	468	State :	117	Local :	0	Estimated Total: 585	R/W:	0	0	0	0	0
Project No.:	CD0010	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	0	546
Length:	112.21	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LACLEDE	Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.						Engineering:	0	98	0	0	0	0
Route:	IS 44	Adv. CN:	789	State :	197	Local :	0	Estimated Total: 986	R/W:	0	0	0	0	0
Project No.:	CD0079	Anticipated Federal Funds : AC-STBG						Award Date : 1/2023	Construction:	0	888	0	0	0
Length:	112.16	Let With : CD0083						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	LACLEDE	Upgrade dynamic message signs in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	211	0	0	0
Route:	IS 44	Federal:	1,140	State :	127	Local :	0	Estimated Total:	1,267	R/W:	0
Project No.:	CD0081	Anticipated Federal Funds : NHPP				Award Date :	4/2023	Construction:	0	1,056	0
Length:	112.20	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	LACLEDE	Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	1	97	0	0
Route:	IS 44	Adv. CN:	832	State :	208	Local :	0	Estimated Total:	1,040	R/W:	0
Project No.:	CD0103	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	942
Length:	112.16	Let With : CD0096				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	LACLEDE	Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	1	1	103	0
Route:	IS 44	Adv. CN:	883	State :	221	Local :	0	Estimated Total:	1,104	R/W:	0
Project No.:	CD0104	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	999
Length:	112.16	Let With : CD0097				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	LACLEDE	Bridge improvement over Bear Creek. Project involves bridge G0248.				Engineering:	0	1	7	17	0
Route:	S OR 44	Adv. CN:	96	State :	24	Local :	0	Estimated Total:	120	R/W:	0
Project No.:	CD0101	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	95
Length:	0.12	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	LACLEDE	Pavement resurfacing from Lawson Avenue to Rte. J. Includes Camden County Rte. V from Lake Street to Rte. 7, Rte. E from Rte. 7 to Rte. A, Rte. Y from Rte. 54 to end of state maintenance and east and west Rte. 54 outer roads at Rte. Y intersection.				Engineering:	15	109	0	0	0
Route:	MO 5	Adv. CN:	686	State :	171	Local :	0	Estimated Total:	872	R/W:	0
Project No.:	5P3494	Anticipated Federal Funds : AC-STBG				Award Date :	10/2022	Construction:	0	748	0
Length:	28.33	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	LACLEDE	Rebuild pavement at BNSF Railway crossing.					Engineering:	225	160	0	0	0
Route:	MO 5	Adv. CN:	747	State :	187	Local : 0	R/W:	0	1	0	0	0
Project No.:	CD0046	Anticipated Federal Funds : AC-NHPP				Award Date : 8/2022	Construction:	0	773	0	0	0
Length:	0.23	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	LACLEDE	Bridge improvement over Goodwin Creek. Project involves bridge J0560.					Engineering:	120	120	346	0	0
Route:	MO 64	Federal:	1,942	State :	486	Local : 0	R/W:	0	191	0	0	0
Project No.:	5P3244	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	1,771	0	0
Length:	0.42	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	LACLEDE	Bridge improvement over Osage Fork of Gasconade River. Project involves bridge R0482.					Engineering:	5	85	234	0	0
Route:	RT B	Federal:	1,199	State :	300	Local : 0	R/W:	0	0	0	0	0
Project No.:	5S3484	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	1,180	0	0
Length:	0.16	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	LACLEDE	Pavement improvement from I-44 to Rte. 5. Includes Rte. HH from Rte. 5 to end of state maintenance and Rte. PP from Rte. C to Rte. J.					Engineering:	0	1	1	154	0
Route:	RT C	Adv. CN:	1,475	State :	369	Local : 0	R/W:	0	0	0	0	0
Project No.:	CD0048	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	0	1,688	0
Length:	21.12	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	LACLEDE	Bridge improvement over I-44. Project involves bridge A2892.					Engineering:	1	1	1	1	6
Route:	CRD DOVE RD	Federal:	346	State :	87	Local : 0	R/W:	0	0	0	0	0
Project No.:	5S3562	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	371
Length:	0.10	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	LACLEDE	Bridge improvement over I-44. Project includes bridge A1196.					Engineering:	0	2	2	36	60	111		
Route:	RT J	Federal:	843	State :	211	Local :	0	Estimated Total:	1,054	R/W:	0	0	0	0	0
Project No.:	CD0056	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	843
Length:	0.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	LACLEDE	Bridge removal over Gasconade River. Project involves bridge G0245.					Engineering:	24	113	0	0	0	0	0	
Route:	PVT RT 66	Adv. CN:	234	State :	59	Local :	0	Estimated Total:	317	R/W:	0	0	0	0	0
Project No.:	5S3322	Anticipated Federal Funds : AC-STBG					Award Date :	/	Construction:	0	180	0	0	0	0
Length:	0.14	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	MARIES	Bridge replacement over Dry Fork Creek. Includes bridge rehabilitation on Rte. C over Peavine Creek and Rte. P over Lanes Fork Creek. Project involves bridges H0980, R0561 and A1882.					Engineering:	67	423	0	0	0	0	0	
Route:	MO 28	Federal:	1,738	State :	434	Local :	0	Estimated Total:	2,249	R/W:	10	0	0	0	0
Project No.:	5P3476	Anticipated Federal Funds : NHPP					Award Date :	2/2023	Construction:	0	1,749	0	0	0	0
Length:	0.16	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	MARIES	Pavement improvement from Rte. 63 to Rte. 50.					Engineering:	0	5	199	0	0	0	0	
Route:	MO 28	Adv. CN:	2,271	State :	568	Local :	0	Estimated Total:	2,839	R/W:	0	0	0	0	0
Project No.:	CD0061	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	2,635	0	0	0
Length:	31.83	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	MARIES	Bridge improvement over Fly Creek and Maries River. Project involves bridges L0187 and A1177.					Engineering:	1	1	100	247	0	0	0	
Route:	MO 42	Federal:	1,327	State :	332	Local :	0	Estimated Total:	1,660	R/W:	0	0	0	0	0
Project No.:	5P3565	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	1,311	0	0
Length:	0.07	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MARIES	Pavement resurfacing from Rte. 63 to Rte. 28. Includes Rte. EE from Rte. 28 to end of state maintenance.				Engineering:	62	98	0	0	0
Route:	MO 42	Adv. CN:	1,163	State :	291	R/W:	0	0	0	0	0
Project No.:	5S3473	Anticipated Federal Funds : AC-STBG				Construction:	0	1,356	0	0	0
Length:	19.60	Let With : 5S3354				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MARIES	Bridge improvement over Maries River and over Little Maries River. Project involves bridges A1857 and A1858.				Engineering:	1	1	94	239	0
Route:	RT AA	Adv. CN:	1,274	State :	318	R/W:	0	0	0	0	0
Project No.:	5S3543	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	1,258	0
Length:	0.08	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MILLER	Pavement resurfacing from Rte. 42 to end of state maintenance.				Engineering:	1	26	0	0	0
Route:	MO 134	Adv. CN:	152	State :	38	R/W:	0	0	0	0	0
Project No.:	5S3571	Anticipated Federal Funds : AC-STBG				Construction:	0	164	0	0	0
Length:	5.07	Let With : 5S3474				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MILLER	Pavement preservation treatment from Rte. 42 to Rte. 66.				Engineering:	0	8	41	0	0
Route:	MO 17	Adv. CN:	539	State :	135	R/W:	0	0	0	0	0
Project No.:	CD0047	Anticipated Federal Funds : AC-STBG				Construction:	0	0	625	0	0
Length:	22.13	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MILLER	Pavement improvement from east of Osage Beach Parkway in Osage Beach to Rte. 28.				Engineering:	1	1	1	1	14
Route:	MO 42	Adv. CN:	1,495	State :	374	R/W:	0	0	0	0	0
Project No.:	5P3569	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	1,746
Length:	58.50	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	MILLER	Pavement improvement and add guard cable from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242. \$703,000 Open Container funds.						Engineering:	5	15	145	825	0	0		
Route:	US 54	Federal:	11,351	State :	2,838	Local :	0	Estimated Total:	14,194	R/W:	0	0	0	0	0	
Project No.:	5P3500	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	13,204	0	0
Length:	22.08	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	MILLER	Bridge rehabilitation over Mill Creek and over Brumley Creek. Project involves bridges A1951 and A1952.						Engineering:	31	118	0	0	0	0	0	
Route:	RT C	Federal:	735	State :	184	Local :	0	Estimated Total:	950	R/W:	0	0	0	0	0	0
Project No.:	5S3444	Anticipated Federal Funds : NHPP						Award Date :	2/2023	Construction:	0	801	0	0	0	0
Length:	0.21	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	MILLER	Pavement improvement from Rte. 17 to Rte. A.						Engineering:	0	1	1	118	0	0	0	
Route:	RT C	Adv. CN:	1,130	State :	283	Local :	0	Estimated Total:	1,413	R/W:	0	0	0	0	0	0
Project No.:	CD0098	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	1,293	0	0
Length:	17.15	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	MILLER	Pavement resurfacing from Rte. 52 to end of state maintenance, Rte. AA from Rte. C to Rte. 54, Rte. D from East Osage Beach Parkway to end of state maintenance and Rte. H from Rte. 17 to end of state maintenance.						Engineering:	12	120	0	0	0	0	0	
Route:	RT Y	Adv. CN:	734	State :	183	Local :	0	Estimated Total:	929	R/W:	0	0	0	0	0	0
Project No.:	5S3474	Anticipated Federal Funds : AC-STBG						Award Date :	10/2022	Construction:	0	797	0	0	0	0
Length:	32.53	Let With : 5S3571						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	MONITEAU	Bridge improvement over Moniteau Creek. Project involves bridge A1984.						Engineering:	1	8	20	193	0	0	0	
Route:	MO 179	Federal:	855	State :	214	Local :	0	Estimated Total:	1,070	R/W:	0	0	5	0	0	0
Project No.:	CD0115	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	843	0	0
Length:	0.12	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MONITEAU	Pavement resurfacing from Rte. 50 to 1.3 miles south of Rte. 7 and add turn lane at Rte. O.					Engineering:	179	1,613	0	0	0
Route:	MO 5	Federal:	9,944	State :	2,486	Local : 0	R/W:	0	0	0	0	0
Project No.:	5P3044	Anticipated Federal Funds : NHPP				Award Date : 12/2022	Construction:	0	10,817	0	0	0
Length:	46.60	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	MONITEAU	Intersection improvement at Rte. C.					Engineering:	0	100	300	0	0
Route:	MO 87	Adv. CN:	1,177	State :	294	Local : 0	R/W:	0	10	0	0	0
Project No.:	CD0113	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	1,061	0	0
Length:	0.26	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	MONITEAU	Bridge improvement over South Moreau Creek. Project involves bridge A1835.					Engineering:	1	1	1	24	147
Route:	RT CC	Federal:	679	State :	170	Local : 0	R/W:	0	0	0	5	0
Project No.:	5S3555	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	0	671
Length:	0.16	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	MONITEAU	Bridge improvement over Howard Creek. Project involves bridge A2358.					Engineering:	0	1	16	46	0
Route:	RT U	Federal:	242	State :	61	Local : 0	R/W:	0	0	0	0	0
Project No.:	CD0057	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	0	240	0
Length:	0.06	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	MORGAN	Bridge improvement over Gravois Creek. Project involves bridge A0146.					Engineering:	0	1	1	1	1,501
Route:	MO 5	Adv. CN:	5,066	State :	1,267	Local : 0	R/W:	0	0	0	0	27
Project No.:	CD0070	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	0	4,801
Length:	0.50	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	MORGAN	Roadway improvement from Fairgrounds Road to Rte. 5 and Rte. 5 from Rte. 52 to Business Park entrance.						Engineering:	10	153	299	0	0	0	
Route:	MO 52	Adv. CN:	2,297	State :	574	Local :	0	Estimated Total: 2,881	R/W:	0	14	0	0	0	
Project No.:	5P3575	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	2,405	0	0	0
Length:	0.48	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	MORGAN	Bridge rehabilitation over Haw Creek. Project involves bridge R0592.						Engineering:	117	221	0	0	0	0	
Route:	RT DD	Adv. CN:	971	State :	243	Local :	0	Estimated Total: 1,332	R/W:	1	0	0	0	0	
Project No.:	5S3440	Anticipated Federal Funds : AC-STBG						Award Date : 1/2023	Construction:	0	993	0	0	0	0
Length:	0.23	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	MORGAN	Bridge preventative maintenance over Haw Creek. Project involves bridge R0592.						Engineering:	0	22	33	0	0	0	
Route:	RT DD	Adv. CN:	205	State :	51	Local :	0	Estimated Total: 256	R/W:	0	0	0	0	0	
Project No.:	5S3440B	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	201	0	0	0
Length:	0.23	Let With : 5P3270B 5P3460B						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	MORGAN	Pavement improvement and safety improvement from Rte. 52 to the end of state maintenance.						Engineering:	50	63	248	0	0	0	
Route:	RT T	Adv. CN:	2,264	State :	566	Local :	0	Estimated Total: 2,880	R/W:	0	10	0	0	0	
Project No.:	5S3398	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	2,509	0	0	0
Length:	14.70	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	MORGAN	Pavement resurfacing from Rte. 5 north junction to Rte. 5 south junction, Rte. K from Rte. E to end of state maintenance, Rte. FF from Rte. 52 to end of state maintenance, Rte. 52 from Benton County line to Rte. 5 and Rte. E from Rte. 50 to Rte. C.						Engineering:	10	348	0	0	0	0	
Route:	RT TT	Adv. CN:	3,875	State :	969	Local :	0	Estimated Total: 4,854	R/W:	0	0	0	0	0	
Project No.:	5S3456	Anticipated Federal Funds : AC-STBG						Award Date : 10/2022	Construction:	0	4,496	0	0	0	0
Length:	44.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	MORGAN	Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.						Engineering:	1	1	5	16	118	0	
Route:	RT W	Federal:	658	State :	165	Local :	0	Estimated Total: 824	R/W:	0	0	0	0	0	0
Project No.:	5S3536	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	683	0
Length:	0.13	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	OSAGE	Pavement improvement from Rte. 50 to Rte. N.						Engineering:	0	1	13	135	0	0	
Route:	MO 100	Adv. CN:	1,706	State :	426	Local :	0	Estimated Total: 2,132	R/W:	0	0	0	0	0	0
Project No.:	CD0078	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	0	1,983	0	0
Length:	27.60	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	OSAGE	Upgrade pedestrian facilities at various locations in Meta, Linn, Newburg, Columbia, Sturgeon, Fulton, New Bloomfield, Woolridge, Blackwater and Phillipsburg.						Engineering:	0	22	160	446	0	0	
Route:	MO 133	Adv. CN:	1,710	State :	427	Local :	0	Estimated Total: 2,137	R/W:	0	0	15	0	0	0
Project No.:	CD0076	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	1,494	0	0
Length:	183.81	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	OSAGE	Pavement improvement from Rte. 63 to Rte. 17. Includes Rte. EE from County Road 505 to Rte. 133.						Engineering:	0	1	25	255	0	0	
Route:	MO 133	Adv. CN:	3,221	State :	805	Local :	0	Estimated Total: 4,026	R/W:	0	0	0	0	0	0
Project No.:	CD0077	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	0	3,745	0	0
Length:	51.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	OSAGE	Intersection improvement at Rte. CC in Linn.						Engineering:	123	200	509	0	0	0	
Route:	US 50	Federal:	3,006	State :	752	Local :	0	Estimated Total: 3,881	R/W:	0	824	0	0	0	0
Project No.:	5P3574	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	2,225	0	0	0
Length:	0.68	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	OSAGE	Pavement improvement from 0.3 mile east of Loose Creek Highway to Franklin County line.					Engineering:	0	40	101	696	0	0		
Route:	US 50	Federal:	7,891	State :	1,973	Local :	0	Estimated Total:	9,864	R/W:	0	0	0	0	0
Project No.:	CD0044	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	9,027	0	0
Length:	35.76	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	OSAGE	Corridor improvements from Rte. 50 to County Road 611 south of Westphalia.					Engineering:	0	500	500	500	1,789	4,992		
Route:	US 63	Federal:	50,328	State :	12,582	Local :	0	Estimated Total:	62,910	R/W:	0	0	0	7,825	0
Project No.:	CD0108	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	46,804
Length:	5.78	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Indian Creek. Project involves bridge K0214.					Engineering:	0	1	1	1	43	145		
Route:	MO 89	Federal:	637	State :	159	Local :	0	Estimated Total:	796	R/W:	0	0	0	5	0
Project No.:	CD0105	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	600
Length:	0.01	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	OSAGE	Pavement improvement from Main Street to Rte. 50.					Engineering:	0	9	63	0	0	0		
Route:	RT A	Adv. CN:	802	State :	201	Local :	0	Estimated Total:	1,003	R/W:	0	0	0	0	0
Project No.:	CD0028	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	931	0	0	0
Length:	8.06	Let With : CD0027					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Town Creek. Project involves bridge Y0198.					Engineering:	0	1	1	12	0	0		
Route:	RT E	Federal:	54	State :	14	Local :	0	Estimated Total:	68	R/W:	0	0	0	0	0
Project No.:	CD0060	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	54	0	0
Length:	0.01	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	OSAGE	Pavement improvement from Rte. 63 to Rte. 42.					Engineering:	0	1	6	35	0	0			
Route:	RT T	Adv. CN:	479	State :	120	Local :	0	Estimated Total:	599	R/W:	0	0	0	0	0	
Project No.:	CD0042	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	557	0	0	
Length:	18.39	Let With : CD0040					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	OSAGE	Bridge improvement over Osage Creek. Project involves bridge A1839.					Engineering:	0	1	1	18	87	0	0	0	
Route:	RT T	Adv. CN:	420	State :	105	Local :	0	Estimated Total:	525	R/W:	0	0	0	5	0	0
Project No.:	CD0071	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	413	0	
Length:	0.02	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	OSAGE	Pavement resurfacing, add rumblestrips from Rte. 50 to Rte. E. Includes Rte. E from Rte. 63 to Rte. 89. \$1,390,000 Open Container funds.					Engineering:	114	470	0	0	0	0	0	0	
Route:	RT U	Adv. CN:	2,702	State :	676	Local :	0	Estimated Total:	3,507	R/W:	15	0	0	0	0	0
Project No.:	5S3354	Anticipated Federal Funds : AC-STBG					Award Date :	11/2022	Construction:	0	2,908	0	0	0	0	0
Length:	14.70	Let With : 5S3473					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	PHELPS	Bridge improvement over Little Piney Creek and BNSF Railway. Project involves bridge G0418.					Engineering:	1	1	39	149	0	0	0	0	
Route:	IS 44	Federal:	813	State :	90	Local :	0	Estimated Total:	904	R/W:	0	0	0	0	0	0
Project No.:	5I3561	Anticipated Federal Funds : NHFP					Award Date :	2025	Construction:	0	0	0	714	0	0	
Length:	0.35	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	PHELPS	Bridge improvement over Little Piney Creek and BNSF Railway. Project involves bridge A6671.					Engineering:	4	30	90	0	0	0	0	0	
Route:	IS 44	Federal:	516	State :	57	Local :	0	Estimated Total:	577	R/W:	0	0	0	0	0	0
Project No.:	5I3481	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	453	0	0	0	
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1259.					Engineering:	1	1	47	120	0	0		
Route:	LP 44	Federal:	641	State :	160	Local :	0	Estimated Total:	802	R/W:	0	0	0	0	0
Project No.:	5S3563	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	633	0	0
Length:	0.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PHELPS	Pavement improvement from Parker Street to end of state maintenance, south Outer Road 44 from Marion Drive to end of state maintenance, east Outer Road 44 from begin of state maintenance to end of state maintenance and Rte. C from MacArthur Street to east Outer Road 44.					Engineering:	0	1	10	144	0	0		
Route:	N OR 44	Adv. CN:	1,782	State :	445	Local :	0	Estimated Total:	2,227	R/W:	0	0	0	0	0
Project No.:	CD0085	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	2,072	0	0
Length:	18.03	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Little Piney Creek. Project involves bridge J0115.					Engineering:	1	46	100	445	0	0		
Route:	US 63	Federal:	2,256	State :	564	Local :	0	Estimated Total:	2,821	R/W:	0	0	0	0	0
Project No.:	5P3537	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	2,229	0	0
Length:	0.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PHELPS	Pavement improvement from north of Rolla to Rte. CC.					Engineering:	0	1	1	120	828	0		
Route:	US 63	Federal:	7,137	State :	1,784	Local :	0	Estimated Total:	8,921	R/W:	0	0	0	0	0
Project No.:	CD0088	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	7,971	0
Length:	30.18	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PHELPS	Pavement resurfacing from I-44 to east of Courtois Creek and Rte. 68 from south of Matlock Drive to I-44.					Engineering:	382	335	0	0	0	0		
Route:	MO 8	Federal:	3,957	State :	989	Local :	0	Estimated Total:	5,328	R/W:	0	0	0	0	0
Project No.:	5P3568	Anticipated Federal Funds : NHPP					Award Date :	11/2022	Construction:	0	4,611	0	0	0	0
Length:	35.36	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	PHELPS	Bridge improvement over I-44. Project involves bridges A0602 and A1869.					Engineering:	0	1	1	48	138	0		
Route:	MO 8	Federal:	733	State :	183	Local :	0	Estimated Total:	916	R/W:	0	0	0	0	0
Project No.:	CD0033	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	728	0
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1627.					Engineering:	1	1	27	63	0	0		
Route:	CRD 8490	Federal:	350	State :	87	Local :	0	Estimated Total:	438	R/W:	0	0	0	0	0
Project No.:	5S3547	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	346	0	0
Length:	0.04	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Oak Street, Olive Street and BNSF Railway. Project involves bridge A3080.					Engineering:	0	1	1	52	379	0		
Route:	RT BB	Federal:	1,688	State :	422	Local :	0	Estimated Total:	2,110	R/W:	0	0	0	0	0
Project No.:	CD0089	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	1,677	0
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PHELPS	Pavement improvement from Rte. 63 to end of state maintenance. Includes Rte. T from I-44 to Rte. P.					Engineering:	0	1	5	46	0	0		
Route:	RT CC	Adv. CN:	578	State :	144	Local :	0	Estimated Total:	722	R/W:	0	0	0	0	0
Project No.:	CD0086	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	670	0	0
Length:	7.62	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1634.					Engineering:	1	1	30	116	0	0		
Route:	RT D	Federal:	563	State :	141	Local :	0	Estimated Total:	705	R/W:	0	0	0	0	0
Project No.:	5S3549	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	557	0	0
Length:	0.04	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PHELPS	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.				Engineering:	1	1	0	0	0
Route:	RT E	Adv. CN: 401	State : 100	Local : 0	Estimated Total: 502	R/W:	0	0	0	0	0
Project No.:	5S3310	Anticipated Federal Funds : AC-STBG Award Date : /2023				Construction:	0	500	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1261.				Engineering:	1	1	16	25	0
Route:	RT E	Federal: 163	State : 41	Local : 0	Estimated Total: 205	R/W:	0	0	0	0	0
Project No.:	5S3541	Anticipated Federal Funds : NHPP Award Date : 2025				Construction:	0	0	0	162	0
Length:	0.04	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0
County:	PHELPS	Pavement preservation treatment from Rte. 72 to Rte. 68. Includes Rte. E from University Drive to end of state maintenance, Rte. BB from 0.1 mile east of Independence Drive to Rte. 68. Also includes all of Rte. H and Rte. E in Crawford County.				Engineering:	10	11	121	0	0
Route:	RT F	Adv. CN: 1,574	State : 393	Local : 0	Estimated Total: 1,977	R/W:	0	0	0	0	0
Project No.:	5P3528	Anticipated Federal Funds : AC-STBG Award Date : 2023				Construction:	0	0	1,835	0	0
Length:	48.66	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0
County:	PHELPS	Bridge improvement over Spring Creek. Project involves bridge N0668.				Engineering:	0	1	1	1	87
Route:	RT HH	Federal: 1,317	State : 329	Local : 0	Estimated Total: 1,646	R/W:	0	0	0	0	22
Project No.:	CD0036	Anticipated Federal Funds : NHPP Award Date : 2027				Construction:	0	0	0	0	1,235
Length:	0.03	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1633.				Engineering:	1	1	38	96	0
Route:	RT J	Federal: 516	State : 129	Local : 0	Estimated Total: 646	R/W:	0	0	0	0	0
Project No.:	5S3548	Anticipated Federal Funds : NHPP Award Date : 2025				Construction:	0	0	0	510	0
Length:	0.04	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PHELPS	Pavement resurfacing and add rumblestrips from Rte. 72 to end of state maintenance. \$380,000 Open Container funds.				Engineering:	15	329	0	0	0
Route:	RT O	Adv. CN:	2,914	State :	728	Local :	0	Estimated Total:	3,657	R/W:	0
Project No.:	5S3468	Anticipated Federal Funds : AC-STBG				Construction:	0	3,313	0	0	0
Length:	18.88	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	PHELPS	Pavement preservation treatment from Hypoint Boulevard to Rte. 68, Rte. DD from Rte. 68 to end of state maintenance and Rte. U from I-44 outer road to end of state maintenance.				Engineering:	9	33	0	0	0
Route:	RT V	Adv. CN:	372	State :	93	Local :	0	Estimated Total:	474	R/W:	0
Project No.:	5S3472	Anticipated Federal Funds : AC-STBG				Construction:	0	432	0	0	0
Length:	15.34	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1296.				Engineering:	2	3	27	57	0
Route:	RT V	Federal:	338	State :	84	Local :	0	Estimated Total:	424	R/W:	0
Project No.:	5S3539	Anticipated Federal Funds : NHPP				Construction:	0	0	0	335	0
Length:	0.06	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	PULASKI	Bridge rehabilitation over Big Piney River, Roubidoux River and Gasconade River. Project involves bridges L0093, L0697 and twin bridges A3061.				Engineering:	89	1,223	0	0	0
Route:	IS 44	Federal:	5,400	State :	600	Local :	0	Estimated Total:	6,089	R/W:	0
Project No.:	5I3483	Anticipated Federal Funds : NHFP				Construction:	0	4,777	0	0	0
Length:	0.28	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	PULASKI	Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road and eastbound I-44 from Superior Road to 0.7 mile west of Rte. 66 Trail.				Engineering:	0	3	144	710	0
Route:	IS 44	Federal:	4,493	State :	499	Local :	0	Estimated Total:	4,992	R/W:	0
Project No.:	CD0111	Anticipated Federal Funds : NHPP				Construction:	0	0	0	4,125	0
Length:	0.76	Let With : CD0112				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	PULASKI	Ramp improvements at westbound on-ramp at Loop 44 in St. Robert.						Engineering:	0	5	5	112	0	0		
Route:	IS 44	Federal:	653	State :	73	Local :	0	Estimated Total:	726	R/W:	0	0	10	0	0	0
Project No.:	CD0112	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	594	0	0
Length:	0.00	Let With : CD0111						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	PULASKI	Bridge improvement over I-44. Project involves bridges A0803 and twin bridges A0801.						Engineering:	2	108	349	0	0	0	0	
Route:	LP 44	Federal:	1,705	State :	426	Local :	0	Estimated Total:	2,133	R/W:	0	0	0	0	0	0
Project No.:	5S3480	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	1,674	0	0	0
Length:	0.20	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	PULASKI	Bridge improvement over Gasconade River. Project involves bridge A0843.						Engineering:	1	1	1	1	1	1	39	
Route:	MO 7	Federal:	172	State :	43	Local :	0	Estimated Total:	216	R/W:	0	0	0	0	0	0
Project No.:	5P3544	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	0	172
Length:	0.12	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	PULASKI	Bridge improvement over I-44. Project involves bridge A3051.						Engineering:	0	1	1	47	137	0	0	
Route:	MO 7	Federal:	725	State :	181	Local :	0	Estimated Total:	906	R/W:	0	0	0	0	0	0
Project No.:	CD0031	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	720	0
Length:	0.04	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	PULASKI	Pavement improvement from I-44 to Rte. 17. Includes Rte. Z from Rte. Y to Rte. J.						Engineering:	0	1	2	21	0	0	0	
Route:	RT AB	Adv. CN:	199	State :	50	Local :	0	Estimated Total:	249	R/W:	0	0	0	0	0	0
Project No.:	CD0087	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	225	0	0
Length:	7.06	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PULASKI	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.				Engineering:	4	1	0	0	0
Route:	RT Y	Adv. CN:	544	State :	136	Local :	0	Estimated Total:	684		
Project No.:	5S3312	Anticipated Federal Funds : AC-STBG				Construction:	0	679	0	0	0
Length:	0.08	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	PULASKI	Pavement improvement and add rumblestrips from I-44 outer road to end of state maintenance. Pavement improvement on Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance. \$179,000 Open Container funds.				Engineering:	8	20	167	0	0
Route:	RT Y	Adv. CN:	1,813	State :	453	Local :	0	Estimated Total:	2,274		
Project No.:	5S3352	Anticipated Federal Funds : AC-STBG				Construction:	0	0	2,078	0	0
Length:	17.14	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	PULASKI	Bridge rehabilitation over I-44. Project involves twin bridges A0802.				Engineering:	10	226	0	0	0
Route:	RT Y	Federal:	861	State :	215	Local :	0	Estimated Total:	1,086		
Project No.:	5S3510	Anticipated Federal Funds : NHPP				Construction:	0	850	0	0	0
Length:	0.06	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.				Engineering:	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	21,995	Local :	0	Estimated Total:	75,692		
Project No.:	5B0800T	Anticipated Federal Funds : STATE				Construction:	0	0	0	0	0
Length:	0.00	Let With :				FFOS:	107	0	0	0	0
MPO:	Y	Tip No. :				Payback:	53,590	4,399	4,399	4,399	4,399
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.				Engineering:	1	155	0	0	0
Route:	VARIOUS	Adv. CN:	1,884	State :	471	Local :	0	Estimated Total:	2,356		
Project No.:	5P3485	Anticipated Federal Funds : AC-STBG				Construction:	0	2,200	0	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	1	169	0	0	0
Route:	VARIOUS	Adv. CN:	2,055	State :	514	Local :	0	Estimated Total:	2,570		
Project No.:	5P3486	Anticipated Federal Funds : AC-STBG				Award Date :	6/2023				
Length:	0.00	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.				Engineering:	1	1	1	169	0
Route:	VARIOUS	Adv. CN:	2,174	State :	543	Local :	0	Estimated Total:	2,718		
Project No.:	5P3487	Anticipated Federal Funds : AC-STBG				Award Date :	2025				
Length:	0.00	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	1	1	1	183	0
Route:	VARIOUS	Adv. CN:	2,354	State :	589	Local :	0	Estimated Total:	2,944		
Project No.:	5P3488	Anticipated Federal Funds : AC-STBG				Award Date :	2025				
Length:	0.00	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	1	0	0	0
Route:	VARIOUS	Federal:	58	State :	6	Local :	0	Estimated Total:	64		
Project No.:	5P3495	Anticipated Federal Funds : SAFETY				Award Date :	/2023				
Length:	0.00	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	0	1	0	0
Route:	VARIOUS	Federal:	58	State :	6	Local :	0	Estimated Total:	64		
Project No.:	5P3521	Anticipated Federal Funds : SAFETY				Award Date :	2024				
Length:	0.00	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	1	169	0	0	0
Route:	VARIOUS	Adv. CN:	2,055	State :	514	Local :	0	Estimated Total:	2,570		
Project No.:	5P3486	Anticipated Federal Funds : AC-STBG				Award Date :	6/2023				
Length:	0.00	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.				Engineering:	1	1	1	169	0
Route:	VARIOUS	Adv. CN:	2,174	State :	543	Local :	0	Estimated Total:	2,718		
Project No.:	5P3487	Anticipated Federal Funds : AC-STBG				Award Date :	2025				
Length:	0.00	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	1	1	1	183	0
Route:	VARIOUS	Adv. CN:	2,354	State :	589	Local :	0	Estimated Total:	2,944		
Project No.:	5P3488	Anticipated Federal Funds : AC-STBG				Award Date :	2025				
Length:	0.00	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	1	0	0	0
Route:	VARIOUS	Federal:	58	State :	6	Local :	0	Estimated Total:	64		
Project No.:	5P3495	Anticipated Federal Funds : SAFETY				Award Date :	/2023				
Length:	0.00	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	0	1	0	0
Route:	VARIOUS	Federal:	58	State :	6	Local :	0	Estimated Total:	64		
Project No.:	5P3521	Anticipated Federal Funds : SAFETY				Award Date :	2024				
Length:	0.00	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									

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								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.						Engineering:	0	1	1	1	1	183		
Route:	VARIOUS	Adv. CN:	2,490	State :	623	Local :	0	Estimated Total:	3,113	R/W:	0	0	0	0	0	
Project No.:	CD0004	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	2,926	
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.						Engineering:	0	1	1	1	1	197		
Route:	VARIOUS	Adv. CN:	2,682	State :	670	Local :	0	Estimated Total:	3,352	R/W:	0	0	0	0	0	
Project No.:	CD0005	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	3,151	
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.						Engineering:	0	0	0	1	0	0		
Route:	VARIOUS	Federal:	58	State :	6	Local :	0	Estimated Total:	64	R/W:	0	0	0	0	0	
Project No.:	CD0006	Anticipated Federal Funds : SAFETY						Award Date :	2025	Construction:	0	0	0	63	0	0
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Miller Swan Brook. Project involves bridge A0761.						Engineering:	1	1	1	28	90	0		
Route:	MO 185	Federal:	472	State :	118	Local :	0	Estimated Total:	591	R/W:	0	0	0	0	0	
Project No.:	5S3557	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	470	0
Length:	0.03	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Bates Creek. Project involves bridge A0760.						Engineering:	0	1	1	1	57	145		
Route:	MO 185	Federal:	681	State :	170	Local :	0	Estimated Total:	851	R/W:	0	0	0	0	0	
Project No.:	CD0034	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	0	646
Length:	0.04	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	WASHINGTON	Pavement improvement from Jefferson County line to Rte. 32 in Iron County.					Engineering:	0	1	1	1	1	603		
Route:	MO 21	Adv. CN:	6,047	State :	1,512	Local :	0	Estimated Total:	7,559	R/W:	0	0	0	0	0
Project No.:	CD0092	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	6,952
Length:	32.23	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Mineral Fork Creek. Project involves bridge A3775.					Engineering:	17	87	244	0	0	0	0	
Route:	MO 47	Federal:	1,278	State :	320	Local :	0	Estimated Total:	1,615	R/W:	0	0	0	0	0
Project No.:	5P3516	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	1,267	0	0	0
Length:	0.08	Let With : 5P3524					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Mill Creek. Project involves bridge R0514.					Engineering:	2	4	56	78	0	0	0	
Route:	MO 47	Federal:	533	State :	133	Local :	0	Estimated Total:	668	R/W:	0	0	0	0	0
Project No.:	5S3540	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	528	0	0
Length:	0.03	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Union Pacific Railroad. Project involves bridge A1997.					Engineering:	7	47	217	0	0	0	0	
Route:	MO 8	Federal:	1,004	State :	251	Local :	0	Estimated Total:	1,262	R/W:	0	0	0	0	0
Project No.:	5P3522	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	991	0	0	0
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Bates Creek. Project involves bridge A4741.					Engineering:	2	9	37	0	0	0	0	
Route:	MO 8	Federal:	175	State :	44	Local :	0	Estimated Total:	221	R/W:	0	0	0	0	0
Project No.:	5P3524	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	173	0	0	0
Length:	0.03	Let With : 5P3516					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	WASHINGTON	Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.					Engineering:	1	1	1	98	413	0		
Route:	MO 8	Federal:	2,006	State :	501	Local :	0	Estimated Total:	2,508	R/W:	0	0	0	0	0
Project No.:	5P3558	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	1,994	0
Length:	0.07	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	WASHINGTON	Bridge replacement over Cyclone Hollow and over Richwoods Creek. Project involves bridges R0313 and Y0412.					Engineering:	126	302	0	0	0	0	0	0
Route:	RT A	Federal:	1,039	State :	260	Local :	0	Estimated Total:	1,445	R/W:	20	0	0	0	0
Project No.:	5S3478	Anticipated Federal Funds : NHPP					Award Date :	3/2023	Construction:	0	997	0	0	0	0
Length:	0.12	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Big River near Belgrade. Project involves bridge T0114.					Engineering:	2	1	111	469	0	0	0	0
Route:	RT C	Federal:	1,887	State :	472	Local :	0	Estimated Total:	2,361	R/W:	0	0	31	0	0
Project No.:	5S3506	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	1,747	0	0
Length:	0.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Big Indian Creek. Project involves bridge W0217.					Engineering:	1	1	1	13	42	0	0	0
Route:	RT T	Federal:	227	State :	57	Local :	0	Estimated Total:	285	R/W:	0	0	0	0	0
Project No.:	5S3556	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	227	0
Length:	0.05	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Ashley Branch. Project involves bridge R0442.					Engineering:	0	1	1	21	84	0	0	0
Route:	RT W	Federal:	416	State :	104	Local :	0	Estimated Total:	520	R/W:	0	0	0	0	0
Project No.:	CD0032	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	413	0
Length:	0.02	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	107	9,300	0	0	0	0
Total RW:	315	28,410	331	1,383	7,879	0
Total Construction:	0	239,391	107,703	146,154	58,371	78,989
Paybacks:	53,590	4,399	13,076	13,076	13,076	13,076
Sub-Total:	53,905	272,200	121,110	160,613	79,326	92,065
Total Engineering:	10,549	32,201	18,702	20,116	10,937	9,024
Grand Total:	64,454	304,401	139,812	180,729	90,263	101,089

TMA : N

Project Count : 250

	2023	2024	2025	2026	2027
State:	66,673	29,416	32,833	19,511	22,870
AC State:	47,780	44,542	48,721	10,867	25,542
Local:	0	0	0	0	0
Sub total:	114,453	73,958	81,554	30,378	48,412

Federal

Sub-total Federal:	189,948	65,854	99,175	59,885	52,677
Grand Total:	304,401	139,812	180,729	90,263	101,089

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	107	9,300	0	0	0	0
Total RW:	315	28,410	331	1,383	7,879	0
Total Construction:	0	239,391	107,703	146,154	58,371	78,989
Paybacks:	53,590	4,399	13,076	13,076	13,076	13,076
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Grand Total:	64,454	304,401	139,812	180,729	90,263	101,089

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AC State:	47,780	44,542	48,721	10,867	25,542
Local:	0	0	0	0	0
Sub total:	114,453	73,958	81,554	30,378	48,412

Federal

Sub-total Federal:	189,948	65,854	99,175	59,885	52,677
Grand Total:	304,401	139,812	180,729	90,263	101,089

Project Count : 250

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Washington Crossing to east of Fifth Street.						Engineering:	36	141	0	0	0	0		
Route:	MO 100	Federal:	1,586	State :	397	Local :	0	Estimated Total:	2,029	R/W:	10	0	0	0	0	0
Project No.:	6P3561	Anticipated Federal Funds : NHPP						Award Date :	2/2023	Construction:	0	1,842	0	0	0	0
Length:	1.97	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing from Rte. OO to 0.8 mile east of Rte. 109.						Engineering:	100	200	347	563	0	0		
Route:	MO 100	Federal:	10,806	State :	2,701	Local :	0	Estimated Total:	13,607	R/W:	0	0	0	0	0	0
Project No.:	6P3635	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	12,397	0	0
Length:	8.68	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrails on eastbound lanes from Dubois Creek to Rte. AT.						Engineering:	0	100	200	243	0	0		
Route:	MO 100	Adv. CN:	2,206	State :	551	Local :	0	Estimated Total:	2,757	R/W:	0	0	0	0	0	0
Project No.:	SL0035	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	2,214	0	0
Length:	7.19	Let With : SL0036 SL0060						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. AT to 0.7 mile east of Rte. OO.						Engineering:	0	150	300	173	0	0		
Route:	MO 100	Adv. CN:	2,026	State :	506	Local :	0	Estimated Total:	2,532	R/W:	0	0	0	0	0	0
Project No.:	SL0036	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	1,909	0	0
Length:	8.62	Let With : SL0035 SL0060						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	FRANKLIN	Bridge rehabilitation from Rte. M to Old Highway 100. Project involves bridges H0353 and A7453.						Engineering:	0	20	50	80	0	0		
Route:	MO 100	Federal:	986	State :	246	Local :	0	Estimated Total:	1,232	R/W:	0	0	0	0	0	0
Project No.:	SL0060	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	1,082	0	0
Length:	0.65	Let With : SL0035 SL0036						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	FRANKLIN	Pavement preservation treatment from Rte. 100 to Rte. 50.					Engineering:	0	64	0	0	0
Route:	MO 185	Adv. CN:	451	State :	113	Local : 0	R/W:	0	0	0	0	0
Project No.:	SL0085	Anticipated Federal Funds : AC-STBG				Award Date : 2/2023	Construction:	0	500	0	0	0
Length:	13.39	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Project involves bridges H0995 and H0994.					Engineering:	1,151	750	1,805	0	0
Route:	MO 30	Adv. CN:	22,526	State :	5,632	Local : 0	R/W:	0	20	0	0	0
Project No.:	6S3435	Anticipated Federal Funds : AC-STBG				Award Date : 2023	Construction:	0	0	25,583	0	0
Length:	31.42	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing from the Crawford County line to Rte. 30.					Engineering:	0	50	250	200	374
Route:	IS 44	Federal:	5,428	State :	603	Local : 0	R/W:	0	0	0	0	0
Project No.:	SL0038	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	0	0	5,157
Length:	14.86	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.					Engineering:	0	25	50	300	200
Route:	IS 44	Federal:	4,522	State :	502	Local : 0	R/W:	0	0	0	0	0
Project No.:	SL0048	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	4,170
Length:	4.75	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	FRANKLIN	Bridge rehabilitation at Rte. 50, Rte. AH and Outer Road 44. Project involves bridges L0930, A2018 and A2089.					Engineering:	0	5	10	40	44
Route:	IS 44	Federal:	641	State :	71	Local : 0	R/W:	0	0	0	0	0
Project No.:	SL0063	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	0	613
Length:	0.13	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule									STATE FISCAL YEAR PROJECT BUDGETING						
									Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
									Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from Crawford County line to Rte. 47 and South Outer Road from Rte. WW to Rte. AF.						Engineering:	50	200	423	0	0	0	
Route:	N OR 44	Adv. CN:	4,172	State :	1,043	Local :	0	Estimated Total: 5,265	R/W:	0	0	0	0	0	
Project No.:	6S3609	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	4,592	0	0	0
Length:	17.93	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to Rte. 100.						Engineering:	0	100	100	158	0	0	
Route:	MO 47	Adv. CN:	998	State :	249	Local :	0	Estimated Total: 1,247	R/W:	0	0	0	0	0	
Project No.:	SL0033	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	0	889	0	0
Length:	1.32	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	FRANKLIN	Safety and capacity improvements from Washington to St. Clair (Phase I). Potential Design-Build.						Engineering:	0	10	200	2,000	2,000	4,670	
Route:	MO 47	Federal:	68,594	State :	17,148	Local :	0	Estimated Total: 85,742	R/W:	0	0	0	1,093	0	
Project No.:	SL0082	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	0	75,769
Length:	12.37	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	FRANKLIN	Intersection improvements from 0.4 mile west of Rte. AT to I-44. Project involves bridge A6361.						Engineering:	503	300	400	494	0	0	
Route:	US 50	Federal:	5,842	State :	1,461	Local :	0	Estimated Total: 7,806	R/W:	0	0	1,545	0	0	0
Project No.:	6P2350	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	4,564	0	0
Length:	0.58	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 5307A-11						Payback:	0	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.5 mile west of Independence Drive to Rte. 47.						Engineering:	691	444	0	0	0	0	
Route:	US 50	Federal:	4,949	State :	1,237	Local :	0	Estimated Total: 7,065	R/W:	188	0	0	0	0	0
Project No.:	6P3436	Anticipated Federal Funds : NHPP						Award Date : 12/2022	Construction:	0	5,742	0	0	0	0
Length:	2.42	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from the Gasconade County line to Rte. C and from Rte. BB to Independence Drive.						Engineering:	0	250	350	666	0	0		
Route:	US 50	Federal:	8,018	State :	2,005	Local :	0	Estimated Total:	10,023	R/W:	0	0	0	0	0	
Project No.:	SL0047	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	8,757	0	0
Length:	9.11	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	FRANKLIN	Bridge rehabilitation over the Bourbeuse River. Project involves bridges A3961 and A4047.						Engineering:	0	10	10	50	250	254		
Route:	US 50	Federal:	3,398	State :	850	Local :	0	Estimated Total:	4,248	R/W:	0	0	0	0	0	0
Project No.:	SL0067	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	0	3,674
Length:	0.27	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and pavement repair from Rte. 100 to Rte. 47.						Engineering:	0	4	45	100	150	134		
Route:	RT A	Adv. CN:	1,442	State :	361	Local :	0	Estimated Total:	1,803	R/W:	0	0	0	0	0	0
Project No.:	SL0049	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	0	1,370
Length:	8.08	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and pavement repairs from end of state maintenance to I-44 North Outer Road.						Engineering:	0	5	20	25	50	35		
Route:	RT AB	Adv. CN:	242	State :	61	Local :	0	Estimated Total:	303	R/W:	0	0	0	0	0	0
Project No.:	SL0050	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	0	168
Length:	2.04	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing from Rte. NN to end of state maintenance.						Engineering:	0	25	32	0	0	0	0	
Route:	RT AP	Adv. CN:	134	State :	34	Local :	0	Estimated Total:	168	R/W:	0	0	0	0	0	0
Project No.:	SL0031	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	111	0	0	0
Length:	0.75	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	FRANKLIN	Replace box culvert over branch of Big Creek. Project involves culvert R0840.					Engineering:	27	67	0	0	0	0			
Route:	RT CC	Adv. CN:	257	State :	64	Local :	0	Estimated Total:	358	R/W:	10	0	0	0	0	0
Project No.:	6S3563	Anticipated Federal Funds : AC-STBG					Award Date :	3/2023	Construction:	0	254	0	0	0	0	0
Length:	0.01	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Pacific Street to Rte. O.					Engineering:	0	50	200	205	0	0	0	0	0
Route:	RT F	Adv. CN:	1,046	State :	261	Local :	0	Estimated Total:	1,307	R/W:	0	0	0	0	0	0
Project No.:	SL0034	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	852	0	0	0
Length:	2.08	Let With : SL0037 SL0043					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	FRANKLIN	Bridge rehabilitation over the Meramec River and bridge replacements over the Brush Creek in two locations. Project involves bridges A3871, A8533 and A8534.					Engineering:	0	50	150	229	0	0	0	0	0
Route:	RT K	Adv. CN:	2,559	State :	640	Local :	0	Estimated Total:	3,199	R/W:	0	0	0	0	0	0
Project No.:	SL0059	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	2,770	0	0	0
Length:	14.34	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229H-23					Payback:	0	0	0	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing from Rte. C to Rte. 185 and Rte. 185 to Rte. 100.					Engineering:	150	150	265	0	0	0	0	0	0
Route:	RT KK	Adv. CN:	2,608	State :	652	Local :	0	Estimated Total:	3,410	R/W:	0	0	0	0	0	0
Project No.:	6S3619	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	2,845	0	0	0	0
Length:	10.03	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves culverts X0926 and X0913.					Engineering:	553	525	0	0	0	0	0	0	0
Route:	RT MM	Adv. CN:	3,675	State :	919	Local :	0	Estimated Total:	6,147	R/W:	1,000	0	0	0	0	0
Project No.:	6S3368	Anticipated Federal Funds : AC-STBG					Award Date :	4/2023	Construction:	0	4,069	0	0	0	0	0
Length:	4.14	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. O to Rte. 30 and Rte. O to end of state maintenance.					Engineering:	150	200	218	0	0	0		
Route:	RT N	Adv. CN:	2,350	State :	588	Local :	0	Estimated Total:	3,088	R/W:	0	0	0	0	0
Project No.:	6S3630	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	2,520	0	0	0
Length:	10.40	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. O to Rte. 30.					Engineering:	0	100	100	219	0	0	0	0
Route:	RT NN	Adv. CN:	1,812	State :	453	Local :	0	Estimated Total:	2,265	R/W:	0	0	0	0	0
Project No.:	SL0043	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	1,846	0	0
Length:	10.26	Let With : SL0034 SL0037					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. AT to Rte. F.					Engineering:	0	100	250	380	0	0	0	0
Route:	RT O	Adv. CN:	3,426	State :	857	Local :	0	Estimated Total:	4,283	R/W:	0	0	0	0	0
Project No.:	SL0037	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	3,553	0	0
Length:	12.13	Let With : SL0034 SL0043					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. 30 to end of state maintenance.					Engineering:	0	136	0	0	0	0	0	0
Route:	RT PP	Adv. CN:	1,110	State :	277	Local :	0	Estimated Total:	1,387	R/W:	0	0	0	0	0
Project No.:	SL0032	Anticipated Federal Funds : AC-STBG					Award Date :	5/2023	Construction:	0	1,251	0	0	0	0
Length:	6.72	Let With : 6MAMD03					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. 100 to Rte. 100.					Engineering:	100	250	329	0	0	0	0	0
Route:	RT T	Adv. CN:	3,817	State :	954	Local :	0	Estimated Total:	4,871	R/W:	0	0	0	0	0
Project No.:	6S3611	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	4,192	0	0	0
Length:	14.98	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	FRANKLIN	Culvert rehabilitations on Rte. VV over Rohlfig Creek, Rte. UU over Buesher Creek, I-44 over Branch of Bourbeuse River, Rte. OO over Little Fox Creek and Rte. PP over Branch of Meramec River. Project involves culverts N0820, A4693, L0355, R0261 and N0351.						Engineering:	0	5	35	45	0	0		
Route:	RT VV	Adv. CN:	505	State :	126	Local :	0	Estimated Total:	631	R/W:	0	0	5	0	0	0
Project No.:	SL0068	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	541	0	0
Length:	0.72	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	FRANKLIN	Bridge replacement over Cedar Fork Creek. Project involves bridge X0489.						Engineering:	40	200	116	0	0	0	0	0
Route:	RT Y	Federal:	1,405	State :	351	Local :	0	Estimated Total:	1,796	R/W:	0	0	0	0	0	0
Project No.:	6S2319	Anticipated Federal Funds : NHPP						Award Date :	2023	Construction:	0	0	1,440	0	0	0
Length:	0.22	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 5305D-11						Payback:	0	0	0	0	0	0	0	0
County:	FRANKLIN	Pavement repair and upgrade guardrail from Rte. Y to Rte. 185 and Rte. E from Gasconade County line to Rte. 100.						Engineering:	252	100	378	0	0	0	0	0
Route:	RT YY	Adv. CN:	3,728	State :	932	Local :	0	Estimated Total:	4,912	R/W:	0	0	0	0	0	0
Project No.:	6S3369	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	4,182	0	0	0
Length:	15.53	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation on Rte. 110 over Union Pacific Railroad and Joachim Creek and on Rte. 61 over Rock Creek. Project involves bridges A3616 and A4588.						Engineering:	0	30	100	135	0	0	0	0
Route:	MO 110	Adv. CN:	1,510	State :	378	Local :	0	Estimated Total:	1,888	R/W:	0	0	0	0	0	0
Project No.:	SL0069	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	1,623	0	0
Length:	0.45	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation at various locations on and over Rte. 21. Project involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and A5530.						Engineering:	656	896	0	0	0	0	0	0
Route:	MO 21	Federal:	10,583	State :	2,646	Local :	0	Estimated Total:	13,885	R/W:	0	0	0	0	0	0
Project No.:	6P3288	Anticipated Federal Funds : NHPP						Award Date :	4/2023	Construction:	0	12,333	0	0	0	0
Length:	0.85	Let With : 6S3283B						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Rte. B to the Washington County line.						Engineering:	0	50	175	175	323	0		
Route:	MO 21	Adv. CN:	4,050	State :	1,012	Local :	0	Estimated Total:	5,062	R/W:	0	0	0	0	0	
Project No.:	SL0044	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	0	4,339	0
Length:	13.98	Let With :						Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from the Meramec River to Rte. 61.						Engineering:	0	50	150	101	0	0		
Route:	MO 231	Federal:	873	State :	218	Local :	0	Estimated Total:	1,091	R/W:	0	0	0	0	0	
Project No.:	SL0042	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	790	0	0
Length:	2.19	Let With : 6S3631 6S3632						Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	JEFFERSON	Pavement resurfacing and pavement repairs from Rte. PP to the St. Louis County line.						Engineering:	0	10	20	70	150	244		
Route:	MO 30	Federal:	2,934	State :	734	Local :	0	Estimated Total:	3,668	R/W:	0	0	0	0	0	
Project No.:	SL0046	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	0	3,174
Length:	5.59	Let With :						Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	JEFFERSON	Bridge rehabilitation over the Meramec River. Project involves bridge A0609.						Engineering:	361	300	300	850	0	0		
Route:	IS 55	Federal:	12,851	State :	1,428	Local :	0	Estimated Total:	14,640	R/W:	0	0	0	0	0	
Project No.:	6I3290	Anticipated Federal Funds : NHFP						Award Date :	2024	Construction:	0	0	0	12,829	0	0
Length:	0.28	Let With :						Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	JEFFERSON	Replace structural signs from St. Genevieve County line to I-44.						Engineering:	710	5	194	0	0	0		
Route:	IS 55	Federal:	3,790	State :	421	Local :	0	Estimated Total:	4,921	R/W:	0	0	0	0	0	
Project No.:	6I3484	Anticipated Federal Funds : NHPP						Award Date :	2023	Construction:	0	0	4,012	0	0	0
Length:	43.20	Let With :						Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JEFFERSON	Add lanes and bridge rehabilitations from 1.5 miles north of Rte. Z to 1 mile south of Rte. 67. Potential Design-Build. Project potentially involves various bridges.					Engineering:	2,900	11,090	0	0	0	0		
Route:	IS 55	Federal:	93,417	State :	10,380	Local :	0	Estimated Total: 106,697	R/W:	0	5	0	0	0	0
Project No.:	613526B	Anticipated Federal Funds : NHPP					Award Date : 5/2023	Construction:	0	92,702	0	0	0	0	0
Length:	8.80	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JEFFERSON	Bridge deck sealing on various bridges in Jefferson County and Franklin County. Project involves various bridges.					Engineering:	0	15	120	0	0	0	0	0
Route:	IS 55	Federal:	1,540	State :	171	Local :	0	Estimated Total: 1,711	R/W:	0	0	0	0	0	0
Project No.:	SL0005	Anticipated Federal Funds : NHPP					Award Date : 2024	Construction:	0	0	1,576	0	0	0	0
Length:	67.51	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JEFFERSON	Add lanes and bridge rehabilitations from 1.5 miles north of Rte. Z to 1 mile south of Rte. 67. Operations and safety improvements on Rte. 67 between I-55 and Buck Creek Road. Potential Design-Build. Project potentially involves various bridges.					Engineering:	0	15,920	0	0	0	0	0	0
Route:	IS 55	Federal:	117,126	State :	13,014	Local :	0	Estimated Total: 130,140	R/W:	0	1,000	0	0	0	0
Project No.:	SL0020	Anticipated Federal Funds : NHPP					Award Date : 5/2023	Construction:	0	113,220	0	0	0	0	0
Length:	12.59	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitations, pavement resurfacing and upgrade guardrail from Rte. M to Rte. Z. Project involves bridges A7824, A7825, A5590 and A7921.					Engineering:	0	1,042	0	0	0	0	0	0
Route:	IS 55	Federal:	6,733	State :	748	Local :	0	Estimated Total: 7,481	R/W:	0	0	0	0	0	0
Project No.:	SL0061	Anticipated Federal Funds : NHPP					Award Date : 5/2023	Construction:	0	6,439	0	0	0	0	0
Length:	4.09	Let With : SL0062					Future Cost : 0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JEFFERSON	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.					Engineering:	1,031	50	917	0	0	0	0	0
Route:	US 61	Adv. CN:	11,742	State :	2,936	Local :	0	Estimated Total: 16,634	R/W:	925	0	0	0	0	0
Project No.:	6S3289	Anticipated Federal Funds : AC-STBG					Award Date : 2024	Construction:	0	0	13,711	0	0	0	0
Length:	0.92	Let With : 6S3391 6S3399					Future Cost : 0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	JEFFERSON	Add center turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street in Crystal City.						Engineering:	201	100	224	0	0	0		
Route:	US 61	Federal:	2,817	State :	313	Local :	0	Estimated Total:	3,416	R/W:	85	0	0	0	0	0
Project No.:	6S3391	Anticipated Federal Funds : SAFETY						Award Date :	2024	Construction:	0	0	2,806	0	0	0
Length:	1.08	Let With : 6S3289 6S3399						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6887D-19						Payback:	0	0	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 to Rte. M. Project involves culverts G0511, G0512 and G0641.						Engineering:	770	40	694	0	0	0	0	0
Route:	US 61	Federal:	10,095	State :	2,524	Local :	0	Estimated Total:	13,389	R/W:	0	1,470	0	0	0	0
Project No.:	6S3399	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	10,415	0	0	0
Length:	10.97	Let With : 6S3289 6S3391						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	JEFFERSON	Signalize intersection and add intersection turn lanes at Miller Road and St. John's Church Road.						Engineering:	104	100	119	0	0	0	0	0
Route:	US 61	Federal:	1,730	State :	192	Local :	0	Estimated Total:	2,026	R/W:	0	139	0	0	0	0
Project No.:	6S3640	Anticipated Federal Funds : SAFETY						Award Date :	2023	Construction:	0	0	1,564	0	0	0
Length:	0.34	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing and replace signals from Collins Road to Rte. 61.						Engineering:	0	197	0	0	0	0	0	0
Route:	RT A	Federal:	1,058	State :	265	Local :	0	Estimated Total:	1,323	R/W:	0	0	0	0	0	0
Project No.:	SL0062	Anticipated Federal Funds : NHPP						Award Date :	5/2023	Construction:	0	1,126	0	0	0	0
Length:	1.09	Let With : SL0061						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. B to Rte. Y.						Engineering:	0	200	200	0	0	0	0	0
Route:	RT C	Adv. CN:	1,518	State :	380	Local :	0	Estimated Total:	1,898	R/W:	0	0	0	0	0	0
Project No.:	SL0040	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	1,498	0	0	0
Length:	4.66	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Rte. 67 to Rte. 110.						Engineering:	0	200	169	0	0	0		
Route:	RT CC	Adv. CN:	1,123	State :	281	Local :	0	Estimated Total:	1,404	R/W:	0	0	0	0	0	
Project No.:	SL0041	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	1,035	0	0	0
Length:	5.74	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	JEFFERSON	Add J-turns at St. Luke's Church Road and Moss Hollow Road.						Engineering:	176	103	0	0	0	0	0	0
Route:	RT M	Federal:	1,429	State :	159	Local :	0	Estimated Total:	1,764	R/W:	0	0	0	0	0	0
Project No.:	6S3432	Anticipated Federal Funds : SAFETY						Award Date :	12/2022	Construction:	0	1,485	0	0	0	0
Length:	1.22	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing from Rte. 21 to Metropolitan Boulevard.						Engineering:	15	70	125	0	0	0	0	0
Route:	RT M	Federal:	1,417	State :	354	Local :	0	Estimated Total:	1,786	R/W:	0	0	0	0	0	0
Project No.:	6S3652	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	1,576	0	0	0
Length:	6.73	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Rte. 30 to Buckeye Valley Road.						Engineering:	125	11	147	0	0	0	0	0
Route:	RT MM	Federal:	1,785	State :	446	Local :	0	Estimated Total:	2,356	R/W:	0	5	0	0	0	0
Project No.:	6S3575	Anticipated Federal Funds : NHPP						Award Date :	2023	Construction:	0	0	2,068	0	0	0
Length:	4.34	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. A to Rte. 110.						Engineering:	0	150	175	0	0	0	0	0
Route:	RT P	Adv. CN:	1,157	State :	289	Local :	0	Estimated Total:	1,446	R/W:	0	0	0	0	0	0
Project No.:	SL0039	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	1,121	0	0	0
Length:	8.62	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JEFFERSON	Pavement resurfacing, pavement repairs and upgrade guardrail from end of Byrnes Mill Road to Rte. 30.						Engineering:	0	25	25	50	60	0		
Route:	RT PP	Adv. CN:	575	State :	144	Local :	0	Estimated Total:	719	R/W:	0	0	0	0	0	
Project No.:	SL0045	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	0	559	0
Length:	2.16	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation at Plattin Creek. Project involves bridge A4789.						Engineering:	0	20	26	0	0	0	0	0
Route:	RT T	Adv. CN:	250	State :	63	Local :	0	Estimated Total:	313	R/W:	0	30	0	0	0	0
Project No.:	SL0066	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	237	0	0	0
Length:	0.10	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. CHARLES	Pavement repair at Rte. K. \$500,000 District Operation funds.						Engineering:	0	128	0	0	0	0	0	0
Route:	MO 364	Federal:	714	State :	179	Local :	0	Estimated Total:	893	R/W:	0	0	0	0	0	0
Project No.:	SL0056	Anticipated Federal Funds : NHPP						Award Date :	4/2023	Construction:	0	765	0	0	0	0
Length:	0.50	Let With :						Future Cost :	0	FFOS:	0	500	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitations between I-70 and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and A5109.						Engineering:	10	90	200	574	0	0	0	
Route:	MO 370	Federal:	5,235	State :	1,309	Local :	0	Estimated Total:	6,554	R/W:	0	0	0	0	0	0
Project No.:	6P3551	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	5,680	0	0
Length:	0.30	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over the Missouri River. Project involves bridge A4557.						Engineering:	10	500	1,776	3,558	0	0	0	0
Route:	MO 370	Federal:	36,304	State :	9,076	Local :	0	Estimated Total:	45,390	R/W:	0	0	0	0	0	0
Project No.:	6P3554	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	39,546	0	0
Length:	0.64	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	ST. CHARLES	Striping and signage upgrade for wrong way countermeasures at various locations between I-70 and I-270 and Rte. 364 from Hawk Ridge Trail to I-270.					Engineering:	20	59	0	0	0	0		
Route:	MO 370	Federal:	503	State :	56	Local :	0	Estimated Total:	579	R/W:	0	0	0	0	0
Project No.:	6P3584	Anticipated Federal Funds : SAFETY					Award Date :	3/2023	Construction:	0	500	0	0	0	0
Length:	34.34	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ST. CHARLES	Add interchange flyover ramp onto westbound Salt River Road. \$6,274,309 Cost Share and \$7,499,310 St. Peters funds.					Engineering:	540	410	1,250	0	0	0	0	0
Route:	MO 370	Federal:	7,862	State :	0	Local :	6,754	Estimated Total:	15,376	R/W:	220	0	0	0	0
Project No.:	6P3603	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	12,956	0	0	0
Length:	0.56	Let With :					Future Cost :	0	FFOS:	745	405	6,349	0	0	0
MPO:	Y	Tip No. : 6964C					Payback:	0	0	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494. \$370,000 St. Peters funds.					Engineering:	5	67	187	0	0	0	0	0
Route:	MO 370	Federal:	1,547	State :	17	Local :	370	Estimated Total:	1,939	R/W:	0	0	0	0	0
Project No.:	6P3612	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	1,680	0	0	0
Length:	0.12	Let With :					Future Cost :	0	FFOS:	0	0	370	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing from east of Elm Point Road to I-270.					Engineering:	50	150	300	500	1,611	0	0	0
Route:	MO 370	Federal:	15,567	State :	3,892	Local :	0	Estimated Total:	19,509	R/W:	0	0	0	0	0
Project No.:	6P3649	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	16,898	0
Length:	7.05	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing from Pitman Avenue to end of state maintenance.					Engineering:	0	1	1	6	9	0	0	0
Route:	E OR 61	Federal:	0	State :	126	Local :	0	Estimated Total:	126	R/W:	0	0	0	0	0
Project No.:	SL0014	Anticipated Federal Funds : STATE					Award Date :	2025	Construction:	0	0	0	0	109	0
Length:	0.55	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	ST. CHARLES	Bridge rehabilitation at Pitman Avenue, I-70, I-64 and Rte. A in Wentzville. Project involves bridges A2755, A2756, L0428, A2543, L0624, A4236 and A4237.					Engineering:	153	250	200	432	0	0		
Route:	US 61	Federal:	5,434	State :	1,359	Local :	0	Estimated Total:	6,946	R/W:	0	0	0	0	0
Project No.:	6P3331	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	5,911	0	0
Length:	0.24	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ST. CHARLES	Intersection safety upgrades at Rte. W, North Point Prairie Road, McHugh Road and Timber Trace Drive.					Engineering:	0	5	100	128	0	0		
Route:	US 61	Federal:	1,642	State :	182	Local :	0	Estimated Total:	1,824	R/W:	0	0	0	0	0
Project No.:	SL0019	Anticipated Federal Funds : SAFETY					Award Date :	2024	Construction:	0	0	0	1,591	0	0
Length:	3.66	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ST. CHARLES	Safety and operational improvements from Lincoln County to I-64 (Phase I). Potential Design-Build.					Engineering:	0	200	200	1,000	2,000	2,550		
Route:	US 61	Federal:	36,905	State :	9,226	Local :	0	Estimated Total:	46,131	R/W:	0	0	0	0	0
Project No.:	SL0083	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	40,181
Length:	6.04	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ST. CHARLES	Capacity improvements from I-70 to Rte. K. Potential Design-Build. Project involves bridges A1456 and A6754.					Engineering:	130	500	1,500	3,468	0	0		
Route:	IS 64	Federal:	39,454	State :	4,384	Local :	0	Estimated Total:	43,968	R/W:	0	0	0	0	0
Project No.:	6I3033	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	38,370	0	0
Length:	9.99	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7220M-22					Payback:	0	0	0	0	0	0	0	0
County:	ST. CHARLES	Pavement repair, pavement preservation treatment and upgrade guardrail from west of Rte. DD to Rte. 94. Potential-Design Build.					Engineering:	60	10	10	205	0	0		
Route:	IS 64	Federal:	2,134	State :	237	Local :	0	Estimated Total:	2,431	R/W:	0	0	0	0	0
Project No.:	6I3479	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	2,146	0	0
Length:	5.18	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. CHARLES	Bridge rehabilitations at various locations in St. Louis District. Project involves bridges A6752, A6753, A4169, A5962, A5985, A6475, A6657, A7233, A7323, A6014, A6052, A6083, A6190, A7046, A7122, A7080, A7081, A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036.				Engineering:	100	659	0	0	0
Route:	IS 64	Federal:	6,760	State :	751	Local :	0	Estimated Total:	7,611		
Project No.:	613550	Anticipated Federal Funds : NHPP				Award Date :	6/2023				
Length:	1.85	Let With : 613540				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	ST. CHARLES	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.				Engineering:	5	5	650	567	0
Route:	IS 64	Federal:	4,819	State :	535	Local :	0	Estimated Total:	5,359		
Project No.:	613650	Anticipated Federal Funds : NHPP				Award Date :	2024				
Length:	51.95	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	ST. CHARLES	Interchange improvements at I-64 and I-70 interchange (Phase 1). Potential Design-Build.				Engineering:	0	1,000	4,000	5,750	0
Route:	IS 64	Federal:	83,645	State :	9,294	Local :	0	Estimated Total:	92,939		
Project No.:	SL0057	Anticipated Federal Funds : NHPP				Award Date :	2025				
Length:	6.57	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	ST. CHARLES	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan on disconnected sections from Warsen Avenue to Wolfrum Road and Rte. N from Spring Borough Drive to La Le Drive.				Engineering:	0	5	100	300	467
Route:	N OR 64	Adv. CN:	5,919	State :	1,480	Local :	0	Estimated Total:	7,399		
Project No.:	SL0013	Anticipated Federal Funds : AC-STBG				Award Date :	2025				
Length:	10.69	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	ST. CHARLES	Bridge replacement over Peruque Creek. Project involves bridge J0991.				Engineering:	0	5	50	50	70
Route:	N OR 64	Adv. CN:	1,878	State :	469	Local :	0	Estimated Total:	2,347		
Project No.:	SL0016	Anticipated Federal Funds : AC-STBG				Award Date :	2026				
Length:	0.04	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. CHARLES	Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves bridge A4278.					Engineering:	0	0	1	0	0	0		
Route:	US 67	Federal:	601	State :	150	Local :	0	Estimated Total:	751	R/W:	0	0	0	0	0
Project No.:	6P3414	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	750	0	0	0
Length:	0.19	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ST. CHARLES	Pavement repair, pavement resurfacing and replace signals from Rte. 367 to the Mississippi River bridge and outer road between Riverlands Way and the Mississippi River.					Engineering:	350	100	525	0	0	0	0	0
Route:	US 67	Federal:	5,603	State :	1,401	Local :	0	Estimated Total:	7,354	R/W:	0	0	0	0	0
Project No.:	6P3570	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	6,379	0	0	0
Length:	6.12	Let With : 6P3636					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ST. CHARLES	Add J-turns between Rte. 94 and the Missouri River.					Engineering:	50	75	197	0	0	0	0	0
Route:	US 67	Federal:	1,886	State :	210	Local :	0	Estimated Total:	2,146	R/W:	0	0	0	0	0
Project No.:	6P3636	Anticipated Federal Funds : SAFETY					Award Date :	2024	Construction:	0	0	1,824	0	0	0
Length:	1.27	Let With : 6P3570					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ST. CHARLES	Payback to IDOT for bridge deck sealing on the Clark Bridge over the Mississippi River. Project involves bridge A4278.					Engineering:	0	0	0	0	11	0	0	0
Route:	US 67	Federal:	129	State :	32	Local :	0	Estimated Total:	161	R/W:	0	0	0	0	0
Project No.:	SL0088	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	0	0
Length:	0.42	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	150	0	0	0
County:	ST. CHARLES	Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.					Engineering:	0	5	5	5	5	61	0	0
Route:	US 67	Federal:	796	State :	199	Local :	0	Estimated Total:	995	R/W:	0	0	0	0	0
Project No.:	SL0107	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	914
Length:	0.64	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	ST. CHARLES	Bridge rehabilitation on various bridges on I-70 and outer roads between Rte. K and Spencer Road. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481. \$2,587,000 District Operation funds.					Engineering:	447	757	0	0	0	0		
Route:	IS 70	Federal:	9,335	State :	1,037	Local :	0	Estimated Total:	10,819	R/W:	0	0	0	0	0
Project No.:	613490	Anticipated Federal Funds : NHPP					Award Date :	2/2023	Construction:	0	9,615	0	0	0	0
Length:	0.17	Let With : 613613 6P3548 6S3488					Future Cost :	0	FFOS:	0	2,587	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ST. CHARLES	Bridge washing on I-70, I-64, Rte. 370 and Rte. 21. Project involves bridges A4017, A3292, A4557, L0561 and K0637. \$30,000 District Operations funds.					Engineering:	1	63	0	0	0	0	0	
Route:	IS 70	Federal:	539	State :	60	Local :	0	Estimated Total:	600	R/W:	0	0	0	0	0
Project No.:	613542	Anticipated Federal Funds : NHPP					Award Date :	12/2022	Construction:	0	536	0	0	0	0
Length:	0.80	Let With :					Future Cost :	0	FFOS:	0	30	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Rte. K to 0.3 mile east of Mid Rivers Mall Drive.					Engineering:	200	372	0	0	0	0	0	
Route:	IS 70	Federal:	4,046	State :	450	Local :	0	Estimated Total:	4,696	R/W:	0	0	0	0	0
Project No.:	613613	Anticipated Federal Funds : NHPP					Award Date :	2/2023	Construction:	0	4,124	0	0	0	0
Length:	4.61	Let With : 613490 6P3548 6S3488					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ST. CHARLES	Road realignment from Wentzville Parkway to west of I-64/Rte. 61. Project involves bridges A4320 and A4323.					Engineering:	4,292	1,500	2,676	0	0	0	0	
Route:	IS 70	Federal:	33,575	State :	3,731	Local :	0	Estimated Total:	43,293	R/W:	1,695	0	0	0	0
Project No.:	610624	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	33,130	0	0	0
Length:	1.59	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ST. CHARLES	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbehl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds.					Engineering:	0	0	0	0	0	0	0	
Route:	N OR 70	Federal:	0	State :	5,000	Local :	0	Estimated Total:	7,500	R/W:	0	0	0	0	0
Project No.:	613337Z	Anticipated Federal Funds : STATE					Award Date :	/2023	Construction:	0	0	0	0	0	0
Length:	4.15	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	2,500	2,500	2,500	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. CHARLES	Pavement rehabilitation from west of Executive Center Parkway to Cave Springs Road.				Engineering:	5	83	0	0	0
Route:	S OR 70	Adv. CN: 448	State : 112	Local : 0	Estimated Total: 565	R/W:	0	0	0	0	0
Project No.:	6S3667	Anticipated Federal Funds : AC-STBG Award Date : 3/2023				Construction:	0	477	0	0	0
Length:	1.21	Let With : 6S3486 SL0018 Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitations at various locations in St. Charles County. Project involves bridges A4728, A7043, A2348, A8539, A6157, A6755, A7103 and H0141.				Engineering:	0	5	5	50	103
Route:	MO 79	Federal: 895	State : 224	Local : 0	Estimated Total: 1,119	R/W:	0	0	0	0	0
Project No.:	SL0015	Anticipated Federal Funds : NHPP Award Date : 2026				Construction:	0	0	0	956	0
Length:	0.02	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Dyer Road to divided pavement.				Engineering:	200	226	0	0	0
Route:	MO 79	Adv. CN: 2,320	State : 580	Local : 0	Estimated Total: 3,100	R/W:	0	0	0	0	0
Project No.:	6P3483	Anticipated Federal Funds : AC-STBG Award Date : 11/2022				Construction:	0	2,674	0	0	0
Length:	9.04	Let With : 6P3555 Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over I-70 and over Norfolk Southern Railroad and Outer Road 70. Project involves bridges A4294, A3896 and A4293.				Engineering:	81	328	0	0	0
Route:	MO 79	Federal: 3,210	State : 802	Local : 0	Estimated Total: 4,093	R/W:	0	0	0	0	0
Project No.:	6P3548	Anticipated Federal Funds : NHPP Award Date : 2/2023				Construction:	0	3,684	0	0	0
Length:	0.10	Let With : 6I3490 6I3613 6S3488 Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	ST. CHARLES	Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	121	179	0	0	0
Route:	MO 79	Federal: 1,833	State : 458	Local : 0	Estimated Total: 2,422	R/W:	10	0	0	0	0
Project No.:	6P3555	Anticipated Federal Funds : CMAQ Award Date : 11/2022				Construction:	0	2,112	0	0	0
Length:	0.89	Let With : 6P3483 Future Cost : 0				FFOS:	0	1,474	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Warren County line to I-64.					Engineering:	125	389	0	0	0
Route:	MO 94	Adv. CN:	3,856	State :	964	Local : 0	R/W:	0	0	0	0	0
Project No.:	6S3302	Anticipated Federal Funds : AC-STBG				Award Date : 9/2022	Construction:	0	4,431	0	0	0
Length:	21.40	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from BNSF Railway to Rte. H/J.					Engineering:	0	50	80	0	0
Route:	MO 94	Adv. CN:	786	State :	196	Local : 0	R/W:	0	0	0	0	0
Project No.:	SL0011	Anticipated Federal Funds : AC-STBG				Award Date : 2023	Construction:	0	0	852	0	0
Length:	6.70	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation at Bryan Road. Project involves bridge A5045.					Engineering:	200	230	0	0	0
Route:	CST BRYAN RD	Adv. CN:	2,198	State :	549	Local : 0	R/W:	0	0	0	0	0
Project No.:	6S3488	Anticipated Federal Funds : AC-STBG				Award Date : 2/2023	Construction:	0	2,517	0	0	0
Length:	0.05	Let With : 6I3490 6I3613 6P3548				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	ST. CHARLES	Pavement preservation treatment from Rte. Z to Rte. 94 and Rte. H from Rte. 94 to Rte. J.					Engineering:	30	10	140	121	0
Route:	RT D	Adv. CN:	1,614	State :	403	Local : 0	R/W:	0	0	0	0	0
Project No.:	6S3480	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	0	1,746	0
Length:	18.15	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	ST. CHARLES	Culvert replacement 0.4 mile east of Rte. T. Project involves culvert T0755.					Engineering:	5	50	58	0	0
Route:	RT D	Adv. CN:	547	State :	137	Local : 0	R/W:	0	12	0	0	0
Project No.:	SL0004	Anticipated Federal Funds : AC-STBG				Award Date : 2023	Construction:	0	0	564	0	0
Length:	0.02	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. CHARLES	Pavement resurfacing from south of Fountain Lakes Boulevard to Hayford Road.				Engineering:	0	35	0	0	0
Route:	CST HUSTER RD	Federal: 0	State : 244	Local : 0	Estimated Total: 244	R/W:	0	0	0	0	0
Project No.:	SL0018	Anticipated Federal Funds : STATE			Award Date : 3/2023	Construction:	0	209	0	0	0
Length:	0.57	Let With : 6S3486 6S3667			Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79.				Engineering:	30	34	0	0	0
Route:	RT M	Adv. CN: 454	State : 113	Local : 0	Estimated Total: 597	R/W:	0	0	0	0	0
Project No.:	6S3486	Anticipated Federal Funds : AC-STBG			Award Date : 3/2023	Construction:	0	533	0	0	0
Length:	1.00	Let With : 6S3667 SL0018			Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Bryan Road to Rte. K.				Engineering:	36	26	0	0	0
Route:	RT N	Federal: 266	State : 66	Local : 0	Estimated Total: 418	R/W:	50	0	0	0	0
Project No.:	6S3312	Anticipated Federal Funds : NHPP			Award Date : 7/2022	Construction:	0	306	0	0	0
Length:	2.39	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	ST. CHARLES	Payment to O'Fallon to construct dual left turn lanes at Rte. K. \$645,000 Cost Share funds.				Engineering:	5	3	2	0	0
Route:	RT N	Adv. CN: 520	State : 130	Local : 0	Estimated Total: 655	R/W:	0	0	0	0	0
Project No.:	6S3668	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	645	0	0
Length:	1.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	ST. CHARLES	Rebuild pavement and upgrade signage from Rte. 94 to end of state maintenance.				Engineering:	155	60	96	0	0
Route:	RT V	Federal: 0	State : 1,179	Local : 0	Estimated Total: 1,334	R/W:	0	0	0	0	0
Project No.:	6S3487	Anticipated Federal Funds : STATE			Award Date : 2023	Construction:	0	0	1,023	0	0
Length:	4.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. CHARLES	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	0	61	0	0	0
Route:	VARIOUS	Adv. CN:	689	State :	172	Local :	0	Estimated Total:	861	R/W:	0
Project No.:	6P3457	Anticipated Federal Funds : AC-STBG				Award Date :	6/2023	Construction:	0	800	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. CHARLES	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	1	0	0	61	0
Route:	VARIOUS	Adv. CN:	728	State :	182	Local :	0	Estimated Total:	911	R/W:	0
Project No.:	6P3459	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over I-70. Project involves bridge A0795.				Engineering:	5	5	5	5	58
Route:	RT W	Federal:	378	State :	94	Local :	0	Estimated Total:	477	R/W:	0
Project No.:	6S3564	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0
Length:	0.04	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and pavement repairs from Flatwoods Road to Rte. 79.				Engineering:	1	51	147	0	0
Route:	RT Y	Adv. CN:	1,204	State :	301	Local :	0	Estimated Total:	1,506	R/W:	0
Project No.:	6S3607	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	1,307
Length:	6.04	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. CHARLES	Payment to Wentzville for additional lanes from Interstate Drive to Perry Cate Boulevard. Project involves bridge A2314. \$3,975,000 Cost Share funds.				Engineering:	10	13	2	0	0
Route:	RT Z	Adv. CN:	3,900	State :	975	Local :	0	Estimated Total:	5,700	R/W:	0
Project No.:	6P3604	Anticipated Federal Funds : AC-STBG				Award Date :	/2023	Construction:	815	4,200	660
Length:	1.10	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. CHARLES	Pavement resurfacing from Perry Cate Boulevard to Rte. N.				Engineering:	60	66	0	0	0
Route:	RT Z	Adv. CN:	526	State :	131	Local :	0	Estimated Total:	717	R/W:	0
Project No.:	6S3491	Anticipated Federal Funds : AC-STBG				Award Date :	7/2022	Construction:	0	591	0
Length:	1.12	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Rte. N to Rte. D.				Engineering:	0	10	50	126	0
Route:	RT Z	Adv. CN:	1,212	State :	303	Local :	0	Estimated Total:	1,515	R/W:	0
Project No.:	SL0012	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0
Length:	4.77	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, bridge rehabilitations and bridge replacements from Rte. 141 to I-270. Project involves bridges A0960, A5016, F0181 and F0182.				Engineering:	442	500	1,369	0	0
Route:	MO 100	Federal:	19,479	State :	4,870	Local :	0	Estimated Total:	24,791	R/W:	0
Project No.:	6P3274	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	0
Length:	3.40	Let With : 6P3274B				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. LOUIS	Payment to Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds				Engineering:	10	5	0	0	0
Route:	MO 100	Adv. CN:	847	State :	212	Local :	0	Estimated Total:	1,134	R/W:	0
Project No.:	6P3602	Anticipated Federal Funds : AC-STBG				Award Date :	/2022	Construction:	65	1,054	0
Length:	0.62	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. LOUIS	Payment to Wildwood to add J-turns at Rte. T and Pond Road. \$1,495,000 Cost Share funds.				Engineering:	0	0	2	8	0
Route:	MO 100	Federal:	1,204	State :	301	Local :	0	Estimated Total:	1,505	R/W:	0
Project No.:	SL0091	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	0
Length:	1.19	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Contingent upon the execution of an agreement				Payback:	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	Payment to Wildwood to construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane, \$1,395,000 Cost Share funds.						Engineering:	6	2	1	1	0	0		
Route:	MO 100	Federal:	1,077	State :	269	Local :	0	Estimated Total:	1,405	R/W:	0	0	0	0	0	
Project No.:	SL0092	Anticipated Federal Funds : NHPP						Award Date :	/	Construction:	53	56	0	1,286	0	0
Length:	0.57	Let With :						Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :	Contingent upon the execution of an agreement						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.						Engineering:	32	80	181	0	0	0	0	
Route:	MO 100	Federal:	1,182	State :	295	Local :	0	Estimated Total:	1,509	R/W:	0	0	0	0	0	
Project No.:	6P3274B	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	1,216	0	0	0
Length:	0.02	Let With : 6P3274						Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Add roundabout at Rte. CC. \$3,222,000 Congestion Mitigation and Air Quality Improvement Program funds.						Engineering:	376	259	0	0	0	0	0	
Route:	MO 109	Federal:	3,173	State :	793	Local :	0	Estimated Total:	5,208	R/W:	866	0	0	0	0	
Project No.:	6S3351	Anticipated Federal Funds : CMAQ						Award Date :	3/2023	Construction:	0	3,707	0	0	0	0
Length:	0.07	Let With :						Future Cost :		0	FFOS:	1,106	2,116	0	0	0
MPO:	Y	Tip No. :	6979B-20						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Signal replacements at various locations in St. Louis County and Franklin County.						Engineering:	50	138	0	0	0	0	0	
Route:	MO 109	Adv. CN:	1,131	State :	283	Local :	0	Estimated Total:	1,464	R/W:	0	1	0	0	0	
Project No.:	6S3583	Anticipated Federal Funds : AC-STBG						Award Date :	5/2023	Construction:	0	1,275	0	0	0	0
Length:	0.59	Let With :						Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from Rte. 100 to Rte. FF.						Engineering:	30	574	0	0	0	0	0	
Route:	MO 109	Federal:	3,650	State :	912	Local :	0	Estimated Total:	4,592	R/W:	0	0	0	0	0	
Project No.:	6S3595	Anticipated Federal Funds : NHPP						Award Date :	1/2023	Construction:	0	3,988	0	0	0	0
Length:	8.33	Let With :						Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0	

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	ST. LOUIS	Pavement resurfacing from Rte. CC to Rte. 100.					Engineering:	0	5	55	179	0	0		
Route:	MO 109	Adv. CN:	1,910	State :	478	Local :	0	Estimated Total:	2,388	R/W:	0	0	0	0	0
Project No.:	SL0077	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	2,149	0	0
Length:	4.73	Let With : SL0080					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade signals, drainage and pedestrian facilities to comply with the ADA Transition Plan from Rte. U to St. Louis City limits.					Engineering:	493	50	310	0	0	0	0	0
Route:	MO 115	Federal:	3,894	State :	974	Local :	0	Estimated Total:	5,606	R/W:	245	0	0	0	0
Project No.:	6S3416	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	4,508	0	0	0
Length:	1.29	Let With : 6S3416B					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade pedestrian facilities from Rte. U to the St. Louis City limits. \$1,085,764 STBG-Urban and \$272,000 Pine Lawn funds.					Engineering:	38	69	150	0	0	0	0	0
Route:	MO 115	Adv. CN:	1,065	State :	6	Local :	260	Estimated Total:	1,389	R/W:	20	0	0	0	0
Project No.:	6S3416B	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	1,112	0	0	0
Length:	1.29	Let With : 6S3416					Future Cost :	0	FFOS:	58	219	1,080	0	0	0
MPO:	Y	Tip No. : Contingent upon the execution of an agreement					Payback:	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from I-170 to North Hanley Road and Engler Avenue to Wood Avenue.					Engineering:	610	350	711	0	0	0	0	0
Route:	MO 115	Federal:	5,335	State :	1,334	Local :	0	Estimated Total:	7,279	R/W:	0	184	0	0	0
Project No.:	6S3417	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	5,424	0	0	0
Length:	1.26	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.					Engineering:	273	80	0	0	0	0	0	0
Route:	MO 141	Federal:	935	State :	234	Local :	0	Estimated Total:	1,452	R/W:	10	0	0	0	0
Project No.:	6P3062B	Anticipated Federal Funds : NHPP					Award Date :	7/2022	Construction:	0	1,089	0	0	0	0
Length:	0.12	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	ST. LOUIS	Drainage upgrades at Casino Center Drive intersection.					Engineering:	0	20	39	0	0	0		
Route:	MO 141	Federal:	280	State :	70	Local :	0	Estimated Total:	350	R/W:	0	0	0	0	0
Project No.:	SL0017	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	291	0	0	0
Length:	0.30	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitations and painting over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4920, A7015 and A4919.					Engineering:	0	25	165	473	0	0		
Route:	MO 141	Federal:	3,912	State :	978	Local :	0	Estimated Total:	4,890	R/W:	0	0	0	0	0
Project No.:	SL0025	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	4,227	0	0
Length:	0.23	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from Rte. 370 to I-70.					Engineering:	0	5	5	5	50	230		
Route:	MO 141	Federal:	1,291	State :	323	Local :	0	Estimated Total:	1,614	R/W:	0	0	0	0	0
Project No.:	SL0026	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	1,319
Length:	2.82	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from Rider Trail South to South Riverport Drive.					Engineering:	0	50	200	351	0	0		
Route:	MO 141	Federal:	1,729	State :	432	Local :	0	Estimated Total:	2,161	R/W:	0	0	0	0	0
Project No.:	SL0028	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	1,560	0	0
Length:	1.40	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from 0.1 mile north of St. Luke's Hospital Road to I-64.					Engineering:	0	10	18	37	0	0		
Route:	MO 141	Federal:	360	State :	90	Local :	0	Estimated Total:	450	R/W:	0	0	0	0	0
Project No.:	SL0078	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	385	0	0
Length:	0.94	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	ST. LOUIS	Signal optimization from I-64 to Gravois Bluffs Blvd. \$1,104,240 Congestion Mitigation and Air Quality Improvement Program funds.					Engineering:	0	1	1	0	0	0		
Route:	MO 141	Federal:	1,106	State :	276	Local :	0	Estimated Total:	1,382	R/W:	0	0	0	0	0
Project No.:	SL0110	Anticipated Federal Funds : CMAQ					Award Date :	2024	Construction:	0	0	1,380	0	0	0
Length:	11.56	Let With :					Future Cost :	0	FFOS:	0	0	1,104	0	0	0
MPO:	Y	Tip No. : 7208-24					Payback:	0	0	0	0	0	0	0	
County:	ST. LOUIS	Construct access drive for St. Louis City Water north of Clayton Road.					Engineering:	74	7	0	0	0	0	0	
Route:	IS 170	Adv. CN:	74	State :	19	Local :	0	Estimated Total:	197	R/W:	30	0	0	0	0
Project No.:	612339	Anticipated Federal Funds : AC-STBG					Award Date :	2/2023	Construction:	0	86	0	0	0	0
Length:	0.05	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 5309-11					Payback:	0	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.					Engineering:	98	102	200	300	677	0		
Route:	IS 170	Federal:	9,426	State :	1,047	Local :	0	Estimated Total:	10,571	R/W:	0	0	0	0	0
Project No.:	613567	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	9,194	0
Length:	0.26	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge and culvert rehab and bridge paint over Page Ave, Woodson Rd and UP Railroad. Upgrade guardrail between Lackland and Midland. Sound abatement repairs near E Sherwood. Project involves bridges A3176, A2807, A2809 and culvert A2808.\$50,000 District Operation funds.					Engineering:	110	550	609	0	0	0		
Route:	IS 170	Federal:	8,600	State :	956	Local :	0	Estimated Total:	9,816	R/W:	150	0	0	0	0
Project No.:	613572	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	8,397	0	0	0
Length:	1.01	Let With :					Future Cost :	0	FFOS:	0	0	50	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge replacement on ramp from eastbound I-270 to eastbound I-170. Project involves bridge A3808.					Engineering:	0	25	150	337	0	0		
Route:	IS 170	Federal:	2,372	State :	263	Local :	0	Estimated Total:	2,635	R/W:	0	0	0	0	0
Project No.:	613624B	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	2,123	0	0
Length:	0.16	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	

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						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS	Bridge rehabilitations on and off westbound I-270. Project involves bridges A6370 and A6371.				Engineering:	75	166	0	0	0
Route:	IS 170	Federal:	1,345	State :	149	Local :	0	Estimated Total:	1,569	R/W:	0
Project No.:	6I3535	Anticipated Federal Funds : NHPP			Award Date : 2/2023		Construction:	0	1,328	0	0
Length:	0.47	Let With : 6I3624			Future Cost : 0		FFOS:	0	0	0	0
MPO:	Y	Tip No. : 7171H				Payback:	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement, ramp extensions and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.				Engineering:	511	450	150	100	593
Route:	MO 180	Federal:	7,318	State :	1,830	Local :	0	Estimated Total:	9,684	R/W:	25
Project No.:	6S3311	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	7,855
Length:	0.10	Let With :			Future Cost : 0		FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to Schenk Road in Jefferson County. Project involves bridges A1156 and A1157.				Engineering:	2,172	2,375	0	0	0
Route:	MO 21	Federal:	27,543	State :	6,886	Local :	0	Estimated Total:	36,989	R/W:	388
Project No.:	6S3283	Anticipated Federal Funds : NHPP			Award Date : 6/2023		Construction:	0	32,054	0	0
Length:	19.47	Let With :			Future Cost : 0		FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. LOUIS	Signal optimizations from Hoffmeister Avenue to Rte. 67, on Rte. 67 from Telegraph Road to Richardson Road and I-55 ramps at Richardson Road. \$957,008 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	1	0	0	0
Route:	MO 231	Federal:	958	State :	239	Local :	0	Estimated Total:	1,198	R/W:	0
Project No.:	6S3597	Anticipated Federal Funds : CMAQ			Award Date : /		Construction:	0	1,196	0	0
Length:	12.49	Let With :			Future Cost : 0		FFOS:	0	957	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. LOUIS	Pavement and pedestrian improvements to comply with the ADA Transition Plan from St. Louis City limits to Franru Lane.				Engineering:	100	100	125	451	0
Route:	MO 231	Adv. CN:	6,335	State :	1,584	Local :	0	Estimated Total:	8,019	R/W:	0
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	0	5,326
Length:	2.86	Let With : 6S3632 SL0042			Future Cost : 0		FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to Meramec River.						Engineering:	100	200	181	699	0	0		
Route:	MO 231	Adv. CN:	8,279	State :	2,070	Local :	0	Estimated Total:	10,449	R/W:	0	0	5	0	0	0
Project No.:	6S3632	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	9,264	0	0
Length:	7.08	Let With : 6S3631 SL0042						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Pavement preservation treatment from I-55 to the Mississippi River.						Engineering:	0	30	100	100	371	0	0	
Route:	IS 255	Federal:	4,854	State :	539	Local :	0	Estimated Total:	5,393	R/W:	0	0	0	0	0	0
Project No.:	SL0074	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	0	4,792	0
Length:	3.37	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard. \$1,917,000 Statewide Transportation Alternatives funds.						Engineering:	556	378	675	0	0	0	0	
Route:	MO 267	Adv. CN:	8,224	State :	2,056	Local :	0	Estimated Total:	10,836	R/W:	0	313	0	0	0	0
Project No.:	6S3397	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	8,914	0	0	0
Length:	3.90	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.						Engineering:	2,020	1,556	0	0	0	0	0	
Route:	IS 270	Federal:	21,606	State :	2,401	Local :	0	Estimated Total:	27,097	R/W:	1,070	0	0	0	0	0
Project No.:	6I3020C	Anticipated Federal Funds : NHPP						Award Date :	8/2022	Construction:	0	22,451	0	0	0	0
Length:	0.74	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Add lanes and bridge replacement from Lilac Avenue to Rte. H. Project involves bridge A0221.						Engineering:	450	50	200	400	985	0	0	
Route:	IS 270	Federal:	11,337	State :	1,260	Local :	0	Estimated Total:	13,047	R/W:	0	0	0	1	0	0
Project No.:	6I3020D	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	10,961	0
Length:	1.43	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	ST. LOUIS	Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge.					Engineering:	20	10	10	75	235	0		
Route:	IS 270	Federal:	2,302	State :	256	Local :	0	Estimated Total:	2,578	R/W:	0	0	0	0	0
Project No.:	613580	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	2,228	0
Length:	3.21	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Replace bridge approaches and upgrade guardrails at Rte. 180 and slide repair at Rte. 370. Project involves bridge A0180. \$680,000 District Operation funds.					Engineering:	10	236	0	0	0	0	0	
Route:	IS 270	Federal:	2,085	State :	232	Local :	0	Estimated Total:	2,327	R/W:	0	0	0	0	0
Project No.:	613616	Anticipated Federal Funds : NHPP					Award Date :	2/2023	Construction:	0	2,081	0	0	0	0
Length:	2.10	Let With :					Future Cost :	0	FFOS:	0	680	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Culvert rehabilitation at Rte. AC. Project involves culvert J0888.					Engineering:	5	5	5	15	31	0		
Route:	IS 270	Adv. CN:	246	State :	62	Local :	0	Estimated Total:	313	R/W:	0	0	0	74	0
Project No.:	613618	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	178	0
Length:	0.02	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacements and rehabilitations, pavement resurfacing, upgrade signals and drainage and add pedestrian facilities from Rte. 367 to Lilac Avenue and Dunn Road from Rte. 367 to Riverview Drive. Project involves bridges J0847, L0749, A0241 and J0493.					Engineering:	0	10	100	1,500	3,140	0		
Route:	IS 270	Federal:	29,449	State :	3,272	Local :	0	Estimated Total:	32,721	R/W:	0	0	0	106	0
Project No.:	SL0021	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	27,865	0
Length:	6.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitations over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp from Missouri Bottom to I-270 and on Missouri Bottom over I-270. Project involves bridges A1070, A4898, A4899 and A4277.					Engineering:	0	25	150	403	0	0		
Route:	IS 270	Federal:	3,695	State :	410	Local :	0	Estimated Total:	4,105	R/W:	0	0	0	0	0
Project No.:	SL0022	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	3,527	0	0
Length:	0.52	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from I-70 to I-170.						Engineering:	0	10	40	150	300	1,180	
Route:	IS 270	Federal:	14,499	State :	1,611	Local :	0	Estimated Total:	16,110	R/W:	0	0	0	0	0
Project No.:	SL0024	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	14,430
Length:	6.24	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitations between I-44 and I-55. Project involves bridges A0967, A1033, A4876, A4877, A1026, A5082, A1235, A1234 and A1233.						Engineering:	0	100	235	235	1,035	0	
Route:	IS 270	Federal:	14,849	State :	1,650	Local :	0	Estimated Total:	16,499	R/W:	0	0	0	0	0
Project No.:	SL0053	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	14,894	0
Length:	0.40	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over the Meramec River. Project involves bridge A2014.						Engineering:	40	290	0	0	0	0	0
Route:	MO 30	Federal:	3,863	State :	966	Local :	0	Estimated Total:	4,869	R/W:	0	0	0	0	0
Project No.:	6S3532	Anticipated Federal Funds : NHPP						Award Date :	12/2022	Construction:	0	4,539	0	0	0
Length:	0.25	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 141 to the St. Louis City limits.						Engineering:	0	20	140	110	404	0	0
Route:	MO 30	Federal:	4,668	State :	1,167	Local :	0	Estimated Total:	5,835	R/W:	0	0	0	0	0
Project No.:	SL0081	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	5,161	0
Length:	9.12	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from I-270 to end of state maintenance.						Engineering:	0	20	160	482	0	0	0
Route:	MO 340	Federal:	5,006	State :	1,251	Local :	0	Estimated Total:	6,257	R/W:	0	0	0	0	0
Project No.:	SL0076	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	5,595	0
Length:	7.71	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0

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								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	ST. LOUIS	Bridge rehabilitation at Page Avenue over I-270. Project involves bridge A1243.						Engineering:	0	5	45	200	436	0		
Route:	MO 364	Federal:	3,553	State :	888	Local :	0	Estimated Total:	4,441	R/W:	0	0	0	0	0	
Project No.:	SL0030	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	3,755	0
Length:	0.88	Let With :						Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Pavement repairs on I-64 ORs from Chesterfield Parkway W to Rte 340, on I-64 ORs from Rte 141 to I-270, Rte 370 from Elm St to I-270 including ramps at MO Bottom Rd, Rte 364 from Seven Pines to Bennington, I-44 ORs from Rte 141 to Soccer Park Rd and Rte 50 at Rte 61/67.						Engineering:	0	110	0	0	0	0	0	0
Route:	MO 364	Adv. CN:	904	State :	226	Local :	0	Estimated Total:	1,130	R/W:	0	0	0	0	0	0
Project No.:	SL0051	Anticipated Federal Funds : AC-STBG						Award Date :	3/2023	Construction:	0	1,020	0	0	0	0
Length:	17.52	Let With :						Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade drainage from the I-270 on ramp to the Bennington Place. \$200,000 District Operation funds.						Engineering:	25	200	24	0	0	0	0	0
Route:	MO 364	Federal:	344	State :	86	Local :	0	Estimated Total:	455	R/W:	0	0	0	0	0	0
Project No.:	SL0093	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	206	0	0	0
Length:	0.00	Let With :						Future Cost : 0		FFOS:	0	0	200	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Geyer Road to St. Louis City limits and bridge replacement over Gravois Creek. Project involves bridge J0228.						Engineering:	808	1,510	1,630	0	0	0	0	0
Route:	MO 366	Federal:	21,860	State :	5,465	Local :	0	Estimated Total:	28,133	R/W:	0	2,426	0	0	0	0
Project No.:	6S3582	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	21,759	0	0	0
Length:	6.67	Let With :						Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.						Engineering:	50	50	131	352	0	0	0	0
Route:	MO 370	Federal:	3,540	State :	885	Local :	0	Estimated Total:	4,475	R/W:	0	0	0	0	0	0
Project No.:	6P3615	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	3,892	0	0
Length:	1.65	Let With :						Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	ST. LOUIS	Pavement resurfacing and upgrade signals from the 0.5 mile west of Rte. OO to Williams Road and on 5th Street from Six Flags Road to Central Avenue and on 4th Street from end of state maintenance to Central Avenue.				Engineering:	401	568	0	0	0	0				
Route:	IS 44	Federal:	7,299	State :	811	Local :	0	Estimated Total:	8,512	R/W:	1	0	0	0	0	0
Project No.:	613568	Anticipated Federal Funds : NHPP				Award Date : 3/2023				Construction:	0	7,542	0	0	0	0
Length:	10.56	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Bridge deck sealing on various bridges in St. Louis District. Project involves bridges A6417, A6418, A6423, A6426, A3128, A1093, A1535, A8739, A8738, A8520, A8521, A8524, A8525, A2165, A2164, A2163, A5822, A5823,A2326,A2368,A2318,A1733.\$1.5M District Operation funds.				Engineering:	20	120	0	0	0	0				
Route:	IS 44	Federal:	1,485	State :	165	Local :	0	Estimated Total:	1,670	R/W:	0	0	0	0	0	0
Project No.:	613651	Anticipated Federal Funds : NHPP				Award Date : 2/2023				Construction:	0	1,530	0	0	0	0
Length:	2.70	Let With :				Future Cost : 0				FFOS:	0	1,500	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitations over Lindbergh Boulevard, Berry Road and Elm Avenue. Project involves bridges A1728, A1723 and A1715.				Engineering:	0	50	150	506	0	0				
Route:	IS 44	Federal:	6,281	State :	698	Local :	0	Estimated Total:	6,979	R/W:	0	0	0	0	0	0
Project No.:	SL0052	Anticipated Federal Funds : NHPP				Award Date : 2024				Construction:	0	0	0	6,273	0	0
Length:	0.11	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitations between Eureka and Fenton. Project involves bridges A3856, A0775, J0255, L0704, A3996, A3638, A1797, L0761, A4285, L0932 and A4288.				Engineering:	0	120	160	220	250	1,257				
Route:	IS 44	Federal:	18,881	State :	2,098	Local :	0	Estimated Total:	20,979	R/W:	0	0	0	0	0	0
Project No.:	SL0054	Anticipated Federal Funds : NHPP				Award Date : 2027				Construction:	0	0	0	0	0	18,972
Length:	0.39	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on Mattis Road over I-55, Geyer Road over I-44, Cragwold Road over I-270, pavement preservation treatment on I-270 over I-44 and bridge painting on the ramp from I-270 west to Rte. 67. Project involves bridges A1006, A4909, A5410, A5408 and A5082.				Engineering:	60	305	0	0	0	0				
Route:	N OR 44	Federal:	1,822	State :	455	Local :	0	Estimated Total:	2,337	R/W:	0	0	0	0	0	0
Project No.:	6S3556	Anticipated Federal Funds : NHPP				Award Date : 11/2022				Construction:	0	1,972	0	0	0	0
Length:	0.36	Let With : 613534				Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	ST. LOUIS	Bridge painting from 1.2 miles east of Lindbergh Boulevard to 0.4 mile south of Arsenal Street. Project involves bridges A0607, A0591, A1057, A1076, A1276 and A1085.					Engineering:	2	1	1	1	151	578	
Route:	IS 55	Federal:	6,967	State :	774	Local :	0	Estimated Total: 7,743						
Project No.:	613565	Anticipated Federal Funds : NHPP					Award Date :	2026						
Length:	7.79	Let With :					Future Cost :	0						
MPO:	Y	Tip No. :												
County:	ST. LOUIS	Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from north of Big Bend Road to Barracksview Road. \$2,232,000 District Operation funds.					Engineering:	1,578	881	0	0	0	0	
Route:	US 61	Federal:	10,955	State :	2,739	Local :	0	Estimated Total: 15,618						
Project No.:	6S3281	Anticipated Federal Funds : NHPP					Award Date :	10/2022						
Length:	6.94	Let With :					Future Cost :	0						
MPO:	Y	Tip No. :												
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from the Meramec River to 0.1 mile north of Lindbergh Boulevard.					Engineering:	110	250	614	774	0	0	
Route:	US 61	Federal:	10,174	State :	2,544	Local :	0	Estimated Total: 12,828						
Project No.:	6S3578	Anticipated Federal Funds : NHPP					Award Date :	2025						
Length:	4.45	Let With :					Future Cost :	0						
MPO:	Y	Tip No. :												
County:	ST. LOUIS	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.					Engineering:	0	0	0	0	0	0	
Route:	IS 64	Federal:	0	State :	35,055	Local :	0	Estimated Total: 189,799						
Project No.:	610978Z	Anticipated Federal Funds : STATE					Award Date :	2025						
Length:	9.01	Let With :					Future Cost :	0						
MPO:	Y	Tip No. : 2606D-11												
County:	ST. LOUIS	Bridge rehabilitation over the Missouri River. Project involves bridge A4017.					Engineering:	100	200	555	0	0	0	
Route:	IS 64	Federal:	5,519	State :	613	Local :	0	Estimated Total: 6,232						
Project No.:	613538	Anticipated Federal Funds : NHPP					Award Date :	2023						
Length:	0.48	Let With :					Future Cost :	0						
MPO:	Y	Tip No. :												

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	ST. LOUIS	Bridge and culvert rehabilitations on Rte. 67, Rte. AC and Rte. N. Project involves bridge A1109. Project involves culverts A1073, A1108 and L0269.					Engineering:	90	196	0	0	0	0			
Route:	US 67	Adv. CN:	1,624	State :	406	Local :	0	Estimated Total:	2,153	R/W:	33	0	0	0	0	0
Project No.:	613573	Anticipated Federal Funds : AC-STBG					Award Date :	6/2023	Construction:	0	1,834	0	0	0	0	0
Length:	0.49	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 367 to Rte. AC.					Engineering:	50	150	678	0	0	0	0	0	0
Route:	US 67	Federal:	5,206	State :	1,302	Local :	0	Estimated Total:	6,558	R/W:	0	0	0	0	0	0
Project No.:	6P3623	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	5,680	0	0	0	0
Length:	3.94	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989. \$2,257,000 Statewide Transportation Alternatives funds.					Engineering:	846	771	0	0	0	0	0	0	0
Route:	US 67	Federal:	8,711	State :	2,178	Local :	0	Estimated Total:	12,124	R/W:	389	0	0	0	0	0
Project No.:	6S3280	Anticipated Federal Funds : NHPP					Award Date :	2/2023	Construction:	0	10,118	0	0	0	0	0
Length:	7.04	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Payment to Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.					Engineering:	12	1	2	0	0	0	0	0	0
Route:	US 67	Adv. CN:	698	State :	175	Local :	0	Estimated Total:	1,595	R/W:	0	0	0	0	0	0
Project No.:	6S3521	Anticipated Federal Funds : AC-STBG					Award Date :	/2022	Construction:	710	0	870	0	0	0	0
Length:	0.27	Let With :					Future Cost :	0	FFOS:	575	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D.					Engineering:	150	300	250	607	0	0	0	0	0
Route:	US 67	Federal:	7,234	State :	1,809	Local :	0	Estimated Total:	9,193	R/W:	0	0	52	0	0	0
Project No.:	6S3557	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	7,834	0	0	0
Length:	3.44	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	ST. LOUIS	Bridge rehabilitation over Rte. 180. Project involves bridge J0845.					Engineering:	10	100	335	0	0	0		
Route:	US 67	Federal:	2,023	State :	506	Local :	0	Estimated Total:	2,539	R/W:	0	0	0	0	0
Project No.:	6S3621	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	2,094	0	0	0
Length:	0.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane.					Engineering:	50	150	100	200	521	0		
Route:	US 67	Adv. CN:	6,143	State :	1,536	Local :	0	Estimated Total:	7,729	R/W:	0	0	0	0	0
Project No.:	6S3625	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	0	6,708	0
Length:	3.80	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation over two locations of Coldwater Creek and over Lynn Haven Lane. Project involves bridges A1072, A1074 and A4514.					Engineering:	75	100	250	200	532	0		
Route:	US 67	Federal:	6,684	State :	1,671	Local :	0	Estimated Total:	8,430	R/W:	0	0	0	0	0
Project No.:	6S3669	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	0	7,273	0
Length:	0.16	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and signal upgrades from I-270 to Missouri Bottom Road.					Engineering:	0	70	200	420	0	0		
Route:	US 67	Federal:	3,321	State :	830	Local :	0	Estimated Total:	4,151	R/W:	0	0	66	0	0
Project No.:	SL0029	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	3,395	0	0
Length:	1.73	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, A3008, A4226, L0810 and A4282.					Engineering:	60	450	1,158	0	0	0		
Route:	IS 70	Federal:	10,612	State :	1,179	Local :	0	Estimated Total:	11,851	R/W:	0	0	0	0	0
Project No.:	6I3571	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	10,183	0	0	0
Length:	0.52	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	ST. LOUIS	Replace lighting at the I-270 interchange.					Engineering:	20	50	235	0	0	0			
Route:	IS 70	Federal:	2,034	State :	226	Local :	0	Estimated Total:	2,280	R/W:	0	0	0	0	0	
Project No.:	613617	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	1,975	0	0	0	
Length:	1.91	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Pavement resurfacing from Rte. 180 to Springdale Avenue.					Engineering:	50	808	0	0	0	0	0		
Route:	IS 70	Federal:	8,040	State :	893	Local :	0	Estimated Total:	8,983	R/W:	0	0	0	0	0	
Project No.:	613647	Anticipated Federal Funds : NHPP					Award Date :	2/2023	Construction:	0	8,125	0	0	0	0	
Length:	5.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Bridge replacement over I-270. Project involves bridge A0093.					Engineering:	50	50	100	200	700	0	0		
Route:	IS 70	Federal:	6,674	State :	741	Local :	0	Estimated Total:	7,465	R/W:	0	0	0	0	0	
Project No.:	613654	Anticipated Federal Funds : NHFP					Award Date :	2026	Construction:	0	0	0	0	6,365	0	
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build. Project involves various bridges.					Engineering:	0	500	3,000	2,000	3,250	0	0		
Route:	IS 70	Federal:	53,034	State :	5,893	Local :	0	Estimated Total:	58,927	R/W:	0	0	0	21	0	0
Project No.:	SL0058	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	50,156	0	
Length:	6.97	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Pavement resurfacing, pavement preservation treatment and upgrade guardrail from 0.24 mile west of Goodfellow Boulevard to Kingshighway Boulevard.					Engineering:	0	5	100	98	0	0	0		
Route:	IS 70	Federal:	1,193	State :	132	Local :	0	Estimated Total:	1,325	R/W:	0	0	0	0	0	
Project No.:	SL0075	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	1,122	0	0	
Length:	2.34	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0		

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile west of Rte. 141 to I-270.						Engineering:	100	120	378	0	0	0	
Route:	RT AB	Adv. CN:	4,601	State :	1,150	Local :	0	Estimated Total: 5,851	R/W:	0	1,176	0	0	0	
Project No.:	6S3633	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	4,077	0	0	
Length:	3.23	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Pershall Road to north of St. Cyr Road. \$1,831,000 Statewide Transportation Alternatives funds.						Engineering:	150	200	315	892	0	0	
Route:	RT AC	Federal:	8,939	State :	2,235	Local :	0	Estimated Total: 11,324	R/W:	0	0	622	0	0	
Project No.:	6S3569	Anticipated Federal Funds : STBG						Award Date : 2025	Construction:	0	0	0	9,145	0	
Length:	2.42	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from I-270 to Lindberg Boulevard.						Engineering:	25	25	50	153	545	0	
Route:	RT AC	Adv. CN:	5,017	State :	1,254	Local :	0	Estimated Total: 6,296	R/W:	0	0	0	0	0	
Project No.:	6S3648	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	0	5,498	
Length:	3.30	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from Rte. 109 north to Rte. 109 south.						Engineering:	0	10	30	109	0	0	
Route:	RT BA	Adv. CN:	1,220	State :	305	Local :	0	Estimated Total: 1,525	R/W:	0	0	0	0	0	
Project No.:	SL0080	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	0	1,376	0	
Length:	3.38	Let With : SL0077						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from Rte. 109 to I-64.						Engineering:	27	429	0	0	0	0	
Route:	RT CC	Adv. CN:	3,008	State :	752	Local :	0	Estimated Total: 3,787	R/W:	0	0	0	0	0	
Project No.:	6S3493	Anticipated Federal Funds : AC-STBG						Award Date : 11/2022	Construction:	0	3,331	0	0	0	
Length:	3.86	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-170 to west of Pennsylvania Avenue. \$8,366,000 District Operation funds.				Engineering:	2,081	1,031	0	0	0
Route:	RT D	Federal:	8,185	State :	2,046	R/W:	104	0	0	0	0
Project No.:	6S3215	Anticipated Federal Funds : NHPP				Construction:	0	9,200	0	0	0
Length:	2.23	Let With : 6S3592				FFOS:	104	8,262	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Pennsylvania Avenue to St. Louis City limits. \$104,000 District Operation funds.				Engineering:	0	200	584	0	0
Route:	RT D	Federal:	4,726	State :	1,181	R/W:	0	104	0	0	0
Project No.:	6S3215B	Anticipated Federal Funds : NHPP				Construction:	0	0	5,019	0	0
Length:	1.42	Let With :				FFOS:	0	104	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from St. Louis City limits to Tucker Boulevard.				Engineering:	17	60	377	0	0
Route:	RT D	Federal:	4,288	State :	1,072	R/W:	0	10	0	0	0
Project No.:	6S3438	Anticipated Federal Funds : NHPP				Construction:	0	0	4,913	0	0
Length:	5.78	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitations at various locations between Beltway Drive and Ogden Avenue. Project involves bridges A7109, A3885, A5328 and B0388.				Engineering:	25	335	0	0	0
Route:	RT D	Federal:	1,843	State :	461	R/W:	20	0	0	0	0
Project No.:	6S3592	Anticipated Federal Funds : NHPP				Construction:	0	1,969	0	0	0
Length:	0.42	Let With : 6S3215				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over Rte. 67. Project involves bridge A0650.				Engineering:	200	100	300	867	0
Route:	RT D	Federal:	6,788	State :	1,697	R/W:	0	0	0	0	0
Project No.:	6S3626	Anticipated Federal Funds : NHPP				Construction:	0	0	0	7,218	0
Length:	0.88	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	Pavement resurfacing from Rte. 67 to I-170.						Engineering:	0	25	150	413	0	0		
Route:	RT D	Federal:	3,408	State :	852	Local :	0	Estimated Total:	4,260	R/W:	0	0	0	0	0	
Project No.:	SL0027	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	3,672	0	0
Length:	3.19	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitations on ramp from westbound I-170 to eastbound I-270. Project involves bridges A6372 and A6373.						Engineering:	50	127	0	0	0	0	0	0
Route:	RP IS170W TO IS270E	Federal:	770	State :	193	Local :	0	Estimated Total:	1,013	R/W:	0	0	0	0	0	0
Project No.:	6I3624	Anticipated Federal Funds : NHPP						Award Date :	2/2023	Construction:	0	836	0	0	0	0
Length:	0.29	Let With : 6I3535						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacements from I-270 eastbound to I-70 westbound and I-270 westbound to I-70 eastbound. Project involves bridges A3764 and A3766.						Engineering:	0	50	250	1,130	2,496	0	0	0
Route:	RP IS270E TO IS70W	Federal:	20,546	State :	5,137	Local :	0	Estimated Total:	25,683	R/W:	0	0	0	0	0	0
Project No.:	SL0086	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	21,757	0
Length:	0.06	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation and painting at the I-55/I-270 interchange and at the I-44/I-270 interchange and crack filling on I-44 over the Meramec River. Project involves bridges A4881, A4882, A5411, A5412, A8231 and A8683.						Engineering:	245	819	0	0	0	0	0	0
Route:	RP IS55N TO IS270E	Federal:	10,081	State :	2,520	Local :	0	Estimated Total:	12,846	R/W:	0	0	0	0	0	0
Project No.:	6I3534	Anticipated Federal Funds : NHPP						Award Date :	11/2022	Construction:	0	11,782	0	0	0	0
Length:	1.06	Let With : 6S3556						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.						Engineering:	22	40	40	5	31	0	0	0
Route:	RP IS64E TO IS170W	Federal:	423	State :	106	Local :	0	Estimated Total:	551	R/W:	0	0	0	0	0	0
Project No.:	6I3634	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	413	0
Length:	0.24	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	ST. LOUIS	Bridge replacement for Long Road over I-64. Project involves bridge A2170.						Engineering:	0	20	20	50	80	165	
Route:	RP IS64W TO LONG RD	Federal:	2,046	State :	511	Local :	0	Estimated Total:	2,557	R/W:	0	0	0	0	0
Project No.:	SL0070	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	2,222
Length:	0.07	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.						Engineering:	351	140	0	0	0	0	
Route:	CST JAMES S MCDONNELL BLVD	Federal:	1,690	State :	422	Local :	0	Estimated Total:	2,463	R/W:	0	0	0	0	0
Project No.:	6I3326	Anticipated Federal Funds : NHPP						Award Date :	11/2022	Construction:	0	1,972	0	0	0
Length:	0.14	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Dunn Road to Thoroughman Avenue.						Engineering:	550	300	540	0	0	0	
Route:	RT N	Adv. CN:	4,245	State :	1,061	Local :	0	Estimated Total:	5,856	R/W:	0	65	0	0	0
Project No.:	6S3519	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	4,401	0	0
Length:	1.71	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115. \$56,882 DEMO ID MO116.						Engineering:	250	273	521	0	0	0	
Route:	RT N	Adv. CN:	5,841	State :	1,460	Local :	0	Estimated Total:	7,551	R/W:	0	186	0	0	0
Project No.:	6S3599	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	6,321	0	0
Length:	1.95	Let With :						Future Cost :	0	FFOS:	0	0	57	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation over I-70. Project involves bridge A6175.						Engineering:	0	5	5	10	65	149	
Route:	CST NORTH HANLEY RD	Federal:	1,161	State :	290	Local :	0	Estimated Total:	1,451	R/W:	0	0	0	0	0
Project No.:	SL0023	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	1,217
Length:	0.08	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	

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2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	ST. LOUIS	Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.					Engineering:	25	50	50	75	439	0	
Route:	RT U	Federal:	3,452	State :	863	Local : 0	Estimated Total: 4,340	R/W:	0	0	0	0	0	
Project No.:	6S3655	Anticipated Federal Funds : NHPP					Award Date : 2026	Construction:	0	0	0	0	3,701	0
Length:	2.29	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0
County:	ST. LOUIS	Safety improvements on various routes in St. Louis County. Potential Design-Build. \$2,000,000 St. Louis County funds.					Engineering:	150	330	0	0	0	0	0
Route:	VARIOUS	Federal:	2,000	State :	0	Local : 1,850	Estimated Total: 4,000	R/W:	0	0	0	0	0	0
Project No.:	6P3496B	Anticipated Federal Funds : SAFETY					Award Date : 6/2023	Construction:	0	3,520	0	0	0	0
Length:	0.00	Let With :					Future Cost : 0	FFOS:	150	1,850	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing from the St. Louis City limits to I-44.					Engineering:	0	5	100	256	0	0	0
Route:	MO 100	Adv. CN:	2,691	State :	673	Local : 0	Estimated Total: 3,364	R/W:	0	0	0	0	0	0
Project No.:	SL0073	Anticipated Federal Funds : AC-STBG					Award Date : 2025	Construction:	0	0	0	3,003	0	0
Length:	6.76	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0
County:	ST. LOUIS CITY	Payment to IDOT for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.					Engineering:	952	10	1	0	0	0	0
Route:	IS 270	Federal:	100,810	State :	11,201	Local : 0	Estimated Total: 112,963	R/W:	0	0	0	0	0	0
Project No.:	6I3264	Anticipated Federal Funds : NHPP					Award Date : 2024	Construction:	0	0	112,000	0	0	0
Length:	0.42	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0
County:	ST. LOUIS CITY	Replace structural signs from the Mississippi River to I-55 and I-255 from I-55 to the Mississippi River.					Engineering:	405	817	0	0	0	0	0
Route:	IS 270	Federal:	4,241	State :	471	Local : 0	Estimated Total: 5,117	R/W:	0	0	0	0	0	0
Project No.:	6I3481	Anticipated Federal Funds : NHPP					Award Date : 2/2023	Construction:	0	3,895	0	0	0	0
Length:	39.46	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS CITY	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Halls Ferry Circle to I-70.				Engineering:	49	292	0	0	0
Route:	MO 367	Adv. CN:	1,880	State :	470	R/W:	25	0	0	0	0
Project No.:	6S3279	Anticipated Federal Funds : AC-STBG				Construction:	0	2,058	0	0	0
Length:	2.16	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge replacements at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A1729.				Engineering:	111	400	700	710	2,116
Route:	IS 44	Federal:	33,413	State :	3,713	R/W:	0	0	0	265	0
Project No.:	6S3443	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	32,935
Length:	7.66	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement rehabilitation, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Lindbergh Boulevard to I-44 and disconnected sections of ADA on adjacent MoDOT owned right-of-way.				Engineering:	1,116	1,645	0	0	0
Route:	IS 55	Federal:	19,328	State :	2,148	R/W:	25	0	0	0	0
Project No.:	6I3427	Anticipated Federal Funds : NHPP				Construction:	0	19,831	0	0	0
Length:	11.03	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation and preventative maintenance at Poplar St. double deck bridge, on Rte. 364 over the MO River and over Creve Coeur Lake, on Rte. 47 over the MO River and on I-44 on the Cole St. Viaduct. Project involves bridges A1501, A5585, A5584, A8141 and L0815.				Engineering:	221	718	0	0	0
Route:	IS 64	Federal:	6,615	State :	735	R/W:	0	0	0	0	0
Project No.:	6I3540	Anticipated Federal Funds : NHPP				Construction:	0	6,632	0	0	0
Length:	3.70	Let With : 6I3550				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Sarah Street to 21st Street.				Engineering:	0	10	60	93	0
Route:	IS 64	Federal:	1,078	State :	120	R/W:	0	0	0	0	0
Project No.:	SL0064	Anticipated Federal Funds : NHPP				Construction:	0	0	0	1,035	0
Length:	2.09	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS CITY	Bridge rehabilitation and reconfigure ramps from Kingshighway to Jefferson (Partial). Project involves bridge A3651.						Engineering:	0	100	400	800	1,129	0	
Route:	IS 64	Federal:	16,938	State :	1,882	Local :	0	Estimated Total:	18,820	R/W:	0	0	0	0	0
Project No.:	SL0087	Anticipated Federal Funds : NHPP						Construction:	0	0	0	0	16,391	0	
Length:	2.55	Let With :						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.						Engineering:	0	0	0	0	0	0	
Route:	IS 70	Federal:	0	State :	35,816	Local :	0	Estimated Total:	150,772	R/W:	0	0	0	0	0
Project No.:	610984Z	Anticipated Federal Funds : STATE						Construction:	0	0	0	0	0	0	
Length:	0.76	Let With :						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 3479Z-11						Payback:	114,956	11,939	11,939	11,938	0	0	
County:	ST. LOUIS CITY	Bridge washing at various locations in the St. Louis District. Project involves bridges A1850, A4936, A5585 and A6500. \$209,100 IDOT funds.						Engineering:	1	1	1	14	59	0	
Route:	IS 70	Federal:	575	State :	209	Local :	0	Estimated Total:	785	R/W:	0	0	0	0	0
Project No.:	613662	Anticipated Federal Funds : NHPP						Construction:	0	0	0	0	709	0	
Length:	1.47	Let With :						FFOS:	0	0	0	0	209	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$466,000 IDOT funds.						Engineering:	0	1	1	1	150	136	
Route:	IS 70	Federal:	872	State :	0	Local :	466	Estimated Total:	1,338	R/W:	0	0	0	0	0
Project No.:	SL0084	Anticipated Federal Funds : NHPP						Construction:	0	0	0	0	0	1,049	
Length:	0.53	Let With :						FFOS:	0	0	0	0	0	466	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Replace structural signs from Warren County line to Mississippi River.						Engineering:	760	162	0	0	0	0	
Route:	IS 70	Adv. CN:	2,155	State :	239	Local :	0	Estimated Total:	3,154	R/W:	0	0	0	0	0
Project No.:	613463	Anticipated Federal Funds : AC-NHPP						Construction:	0	2,232	0	0	0	0	
Length:	46.82	Let With :						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	ST. LOUIS CITY	Payment to IDOT for deck sealing on the Martin Luther King Bridge. Project involves bridge A4856.					Engineering:	0	0	1	0	0	0		
Route:	MO 799	Federal:	69	State :	17	Local :	0	Estimated Total:	86	R/W:	0	0	0	0	0
Project No.:	6S3531	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	85	0	0	0
Length:	0.36	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.					Engineering:	370	44	416	0	0	0	0	
Route:	RT H	Federal:	5,039	State :	1,260	Local :	0	Estimated Total:	6,669	R/W:	0	0	0	0	0
Project No.:	6S3278	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	5,839	0	0	0
Length:	3.65	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Pavement resurfacing from I-270 to Hall Street.					Engineering:	0	1	1	50	52	233		
Route:	RT H	Federal:	2,647	State :	662	Local :	0	Estimated Total:	3,309	R/W:	0	0	0	0	0
Project No.:	SL0065	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	0	2,972
Length:	3.54	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Signal replacements at various locations in St. Louis City and St. Louis County.					Engineering:	16	243	0	0	0	0	0	
Route:	RP IS64E TO 14TH ST	Federal:	1,475	State :	369	Local :	0	Estimated Total:	1,875	R/W:	15	0	0	0	0
Project No.:	6I3576	Anticipated Federal Funds : NHPP					Award Date :	1/2023	Construction:	0	1,601	0	0	0	0
Length:	0.67	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Bridge replacements and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55 exit and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.					Engineering:	34	1	340	340	330	593		
Route:	CST WEBER RD	Federal:	9,034	State :	2,258	Local :	0	Estimated Total:	11,326	R/W:	0	0	0	11	0
Project No.:	6S3442	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	0	9,677
Length:	0.13	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS CITY	Bridge rehabilitations over Terra West Belt Railroad and on Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel. Project involves bridges A0482, A3208, A7167 and A7168.						Engineering:	4	21	176	0	0	0	
Route:	CST WEST FLORISSANT AVE	Federal:	2,017	State :	504	Local :	0	Estimated Total: 2,525	R/W:	0	0	0	0	0	
Project No.:	6S3552	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	2,324	0	0	0
Length:	0.39	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.						Engineering:	0	0	0	0	0	0	
Route:	VARIOUS	Federal:	0	State :	6,550	Local :	0	Estimated Total: 22,098	R/W:	30	0	0	0	0	
Project No.:	5B0800U	Anticipated Federal Funds : STATE						Award Date : 2033	Construction:	0	0	0	0	0	
Length:	0.00	Let With :						Future Cost : 5,001 - 10,000	FFOS:	30	0	0	0	0	
MPO:	Y	Tip No. : 4772-08						Payback:	15,518	1,310	1,310	1,310	1,310	1,310	
County:	VARIOUS	Upgrade ITS dynamic message signs at various locations in the St Louis District.						Engineering:	5	60	59	0	0	0	
Route:	VARIOUS	Adv. CN:	742	State :	186	Local :	0	Estimated Total: 933	R/W:	0	0	0	0	0	
Project No.:	613644	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	809	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	VARIOUS	Upgrade ITS for CCTV, DMS and intersection detection at various routes in the St. Louis District.						Engineering:	5	60	58	0	0	0	
Route:	VARIOUS	Adv. CN:	725	State :	181	Local :	0	Estimated Total: 911	R/W:	0	0	0	0	0	
Project No.:	613645	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	788	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	VARIOUS	Replace pavement markers at various locations in the St. Louis District.						Engineering:	40	45	0	0	0	0	
Route:	VARIOUS	Adv. CN:	444	State :	111	Local :	0	Estimated Total: 595	R/W:	0	0	0	0	0	
Project No.:	613659	Anticipated Federal Funds : AC-NHPP						Award Date : 1/2023	Construction:	0	510	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	VARIOUS	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.					Engineering:	0	0	93	0	0	0		
Route:	VARIOUS	Adv. CN:	2,052	State :	513	Local :	0	Estimated Total:	2,565	R/W:	0	0	0	0	0
Project No.:	6P3332	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	2,472	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.					Engineering:	1	160	0	0	0	0	0	
Route:	VARIOUS	Adv. CN:	1,888	State :	472	Local :	0	Estimated Total:	2,361	R/W:	0	0	0	0	0
Project No.:	6P3428	Anticipated Federal Funds : AC-STBG					Award Date :	5/2023	Construction:	0	2,200	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.					Engineering:	1	0	0	160	0	0	0	
Route:	VARIOUS	Adv. CN:	1,995	State :	499	Local :	0	Estimated Total:	2,495	R/W:	0	0	0	0	0
Project No.:	6P3447	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	2,334	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.					Engineering:	1	0	37	0	0	0	0	
Route:	VARIOUS	Federal:	0	State :	501	Local :	0	Estimated Total:	502	R/W:	0	0	0	0	0
Project No.:	6P3448	Anticipated Federal Funds : STATE					Award Date :	2024	Construction:	0	0	464	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.					Engineering:	1	0	68	0	0	0	0	
Route:	VARIOUS	Adv. CN:	796	State :	199	Local :	0	Estimated Total:	996	R/W:	0	0	0	0	0
Project No.:	6P3450	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	927	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.					Engineering:	3	250	0	0	0	0		
Route:	VARIOUS	Adv. CN:	3,000	State :	750	Local :	0	Estimated Total:	3,753	R/W:	0	0	0	0	0
Project No.:	6P3453	Anticipated Federal Funds : AC-STBG					Award Date :	6/2023	Construction:	0	3,500	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.					Engineering:	7	1	152	0	0	0	0	
Route:	VARIOUS	Adv. CN:	1,853	State :	463	Local :	0	Estimated Total:	2,323	R/W:	0	0	0	0	0
Project No.:	6P3454	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	2,163	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.					Engineering:	0	61	0	0	0	0	0	
Route:	VARIOUS	Adv. CN:	689	State :	172	Local :	0	Estimated Total:	861	R/W:	0	0	0	0	0
Project No.:	6P3460	Anticipated Federal Funds : AC-STBG					Award Date :	6/2023	Construction:	0	800	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.					Engineering:	1	0	0	61	0	0	0	
Route:	VARIOUS	Adv. CN:	728	State :	182	Local :	0	Estimated Total:	911	R/W:	0	0	0	0	0
Project No.:	6P3462	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	849	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	VARIOUS	Safety improvements on various locations in the St. Louis District. Potential Design-Build. \$12,632,000 Open Container funds.					Engineering:	790	1,463	0	0	0	0	0	
Route:	VARIOUS	Federal:	28,090	State :	3,121	Local :	0	Estimated Total:	32,001	R/W:	0	50	0	0	0
Project No.:	6P3496	Anticipated Federal Funds : SAFETY					Award Date :	6/2023	Construction:	0	29,698	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District. Potential Design-Build.						Engineering:	1,400	300	100	1,500	0	0		
Route:	VARIOUS	Adv. CN:	17,062	State :	4,266	Local :	0	Estimated Total:	22,728	R/W:	0	0	3,090	0	0	0
Project No.:	6P3510	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	16,338	0	0
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District. Potential Design-Build.						Engineering:	300	401	880	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	6,369	State :	1,592	Local :	0	Estimated Total:	8,261	R/W:	0	500	0	0	0	0
Project No.:	6P3510B	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	6,180	0	0	0
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.						Engineering:	1	1	0	0	0	0	0	0
Route:	VARIOUS	Federal:	901	State :	100	Local :	0	Estimated Total:	1,002	R/W:	0	0	0	0	0	0
Project No.:	6P3577	Anticipated Federal Funds : SAFETY						Award Date :	/2023	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.						Engineering:	1	1	1	250	0	0	0	0
Route:	VARIOUS	Adv. CN:	3,172	State :	793	Local :	0	Estimated Total:	3,966	R/W:	0	0	0	0	0	0
Project No.:	6P3639	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	3,713	0	0
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.						Engineering:	1	1	1	0	0	0	0	0
Route:	VARIOUS	Federal:	902	State :	100	Local :	0	Estimated Total:	1,003	R/W:	0	0	0	0	0	0
Project No.:	6P3641	Anticipated Federal Funds : SAFETY						Award Date :	2024	Construction:	0	0	1,000	0	0	0
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.					Engineering:	1	1	1	1	0	0		
Route:	VARIOUS	Federal:	903	State :	100	Local :	0	Estimated Total:	1,004	R/W:	0	0	0	0	0
Project No.:	6P3642	Anticipated Federal Funds : SAFETY					Award Date :	2025	Construction:	0	0	0	1,000	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Upgrade striping and signage for wrong way countermeasures at various locations in the St. Louis District.					Engineering:	10	10	59	0	0	0	0	0
Route:	VARIOUS	Federal:	526	State :	58	Local :	0	Estimated Total:	594	R/W:	0	0	0	0	0
Project No.:	6P3643	Anticipated Federal Funds : SAFETY					Award Date :	2024	Construction:	0	0	515	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.					Engineering:	1	1	1	1	0	0	0	0
Route:	VARIOUS	Adv. CN:	2,282	State :	571	Local :	0	Estimated Total:	2,854	R/W:	0	0	0	0	0
Project No.:	6Q2025B	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	2,850	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.					Engineering:	1	1	1	1	0	0	0	0
Route:	VARIOUS	Adv. CN:	642	State :	161	Local :	0	Estimated Total:	804	R/W:	0	0	0	0	0
Project No.:	6Q2025C	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	800	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building.					Engineering:	1	1	1	1	0	0	0	0
Route:	VARIOUS	Adv. CN:	2,842	State :	711	Local :	0	Estimated Total:	3,554	R/W:	0	0	0	0	0
Project No.:	6Q2025D	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	3,550	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.					Engineering:	1	1	1	78	0	0		
Route:	VARIOUS	Adv. CN:	1,082	State :	271	Local :	0	Estimated Total:	1,354	R/W:	0	0	0	0	0
Project No.:	6Q2025E	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	1,273	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	1	1	1	1	0	0		
Route:	VARIOUS	Adv. CN:	762	State :	191	Local :	0	Estimated Total:	954	R/W:	0	0	0	0	0
Project No.:	6Q2025F	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	950	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.					Engineering:	1	1	1	1	0	0		
Route:	VARIOUS	Adv. CN:	362	State :	91	Local :	0	Estimated Total:	454	R/W:	0	0	0	0	0
Project No.:	6Q2025G	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	450	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.					Engineering:	0	1	1	71	0	0		
Route:	VARIOUS	Adv. CN:	858	State :	215	Local :	0	Estimated Total:	1,073	R/W:	0	0	0	0	0
Project No.:	6Q2025H	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	1,000	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.					Engineering:	1	1	1	1	1	0		
Route:	VARIOUS	Adv. CN:	2,283	State :	571	Local :	0	Estimated Total:	2,855	R/W:	0	0	0	0	0
Project No.:	6Q2026B	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	2,850	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.				Engineering:	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 643	State : 161	Local : 0	Estimated Total: 805	R/W:	0	0	0	0	0
Project No.:	6Q2026C	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	800	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the TMC building.				Engineering:	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 2,843	State : 711	Local : 0	Estimated Total: 3,555	R/W:	0	0	0	0	0
Project No.:	6Q2026D	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	3,550	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.				Engineering:	1	1	1	78	0
Route:	VARIOUS	Adv. CN: 1,025	State : 256	Local : 0	Estimated Total: 1,282	R/W:	0	0	0	0	0
Project No.:	6Q2026E	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	1,200	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 763	State : 191	Local : 0	Estimated Total: 955	R/W:	0	0	0	0	0
Project No.:	6Q2026F	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	950	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.				Engineering:	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 363	State : 91	Local : 0	Estimated Total: 455	R/W:	0	0	0	0	0
Project No.:	6Q2026G	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	450	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	VARIOUS	ITS network support throughout the St. Louis District.					Engineering:	0	1	1	1	1	0		
Route:	VARIOUS	Adv. CN:	819	State :	205	Local :	0	Estimated Total:	1,024	R/W:	0	0	0	0	0
Project No.:	6Q2026H	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	1,020	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.					Engineering:	3	1	1	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	2,282	State :	570	Local :	0	Estimated Total:	2,855	R/W:	0	0	0	0	0
Project No.:	6Q3174B	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	2,850	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.					Engineering:	3	1	1	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	642	State :	160	Local :	0	Estimated Total:	805	R/W:	0	0	0	0	0
Project No.:	6Q3174C	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	800	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Transportation Management Center building.					Engineering:	3	1	1	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	2,762	State :	690	Local :	0	Estimated Total:	3,455	R/W:	0	0	0	0	0
Project No.:	6Q3174D	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	3,450	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.					Engineering:	1	1	1	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	990	State :	248	Local :	0	Estimated Total:	1,239	R/W:	0	0	0	0	0
Project No.:	6Q3174E	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	1,236	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.				Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 762	State : 190	Local : 0	Estimated Total: 955	R/W:	0	0	0	0	0	0
Project No.:	6Q3174F	Anticipated Federal Funds : AC-STBG Award Date : 2024				Construction:	0	0	950	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.				Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 362	State : 90	Local : 0	Estimated Total: 453	R/W:	0	0	0	0	0	0
Project No.:	6Q3174G	Anticipated Federal Funds : AC-STBG Award Date : 2024				Construction:	0	0	450	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	0	1	71	0	0	0
Route:	VARIOUS	Adv. CN: 858	State : 214	Local : 0	Estimated Total: 1,072	R/W:	0	0	0	0	0	0
Project No.:	6Q3174H	Anticipated Federal Funds : AC-STBG Award Date : 2024				Construction:	0	0	1,000	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.				Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,281	State : 570	Local : 0	Estimated Total: 2,854	R/W:	0	0	0	0	0	0
Project No.:	6Q3386B	Anticipated Federal Funds : AC-STBG Award Date : /2023				Construction:	0	2,850	0	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	VARIOUS	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.				Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 641	State : 160	Local : 0	Estimated Total: 804	R/W:	0	0	0	0	0	0
Project No.:	6Q3386C	Anticipated Federal Funds : AC-STBG Award Date : /2023				Construction:	0	800	0	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	ITS operations, contract staffing and professional services at the Transportation Management Center building.						Engineering:	3	1	0	0	0	0	
Route:	VARIOUS	Adv. CN:	2,601	State :	650	Local :	0	Estimated Total:	3,254	R/W:	0	0	0	0	0
Project No.:	6Q3386D	Anticipated Federal Funds : AC-STBG						Construction:	0	3,250	0	0	0	0	0
Length:	0.00	Let With :						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District. \$250,000 District Operations funds.						Engineering:	1	100	0	0	0	0	
Route:	VARIOUS	Adv. CN:	1,240	State :	310	Local :	0	Estimated Total:	1,551	R/W:	0	0	0	0	0
Project No.:	6Q3386E	Anticipated Federal Funds : AC-STBG						Construction:	0	1,450	0	0	0	0	
Length:	0.00	Let With :						FFOS:	0	250	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	VARIOUS	ITS parts and services in the St. Louis District.						Engineering:	3	1	0	0	0	0	
Route:	VARIOUS	Adv. CN:	761	State :	190	Local :	0	Estimated Total:	954	R/W:	0	0	0	0	0
Project No.:	6Q3386F	Anticipated Federal Funds : AC-STBG						Construction:	0	950	0	0	0	0	
Length:	0.00	Let With :						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.						Engineering:	1	1	0	0	0	0	
Route:	VARIOUS	Adv. CN:	361	State :	90	Local :	0	Estimated Total:	452	R/W:	0	0	0	0	0
Project No.:	6Q3386G	Anticipated Federal Funds : AC-STBG						Construction:	0	450	0	0	0	0	
Length:	0.00	Let With :						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	VARIOUS	ITS asset management and dynamic message signs at various locations in the St. Louis District.						Engineering:	1	154	0	0	0	0	
Route:	VARIOUS	Adv. CN:	1,042	State :	260	Local :	0	Estimated Total:	1,303	R/W:	0	0	0	0	0
Project No.:	6Q3470	Anticipated Federal Funds : AC-STBG						Construction:	0	1,148	0	0	0	0	
Length:	0.00	Let With : 6Q3475						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.				Engineering:	1	63	0	0	0
Route:	VARIOUS	Adv. CN:	385	State :	96	Local :	0	Estimated Total:	482		
Project No.:	6Q3475	Anticipated Federal Funds : AC-STBG				Award Date :	3/2023				
Length:	0.00	Let With : 6Q3470				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	VARIOUS	Upgrade lighting at various locations in Jefferson and Franklin Counties.				Engineering:	20	171	0	0	0
Route:	VARIOUS	Adv. CN:	1,785	State :	446	Local :	0	Estimated Total:	2,251		
Project No.:	SL0089	Anticipated Federal Funds : AC-STBG				Award Date :	4/2023				
Length:	0.00	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	0	1	1	1	1
Route:	VARIOUS	Adv. CN:	2,284	State :	571	Local :	0	Estimated Total:	2,855		
Project No.:	SL0096B	Anticipated Federal Funds : AC-STBG				Award Date :	2027				
Length:	0.00	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.				Engineering:	0	1	1	1	1
Route:	VARIOUS	Adv. CN:	644	State :	161	Local :	0	Estimated Total:	805		
Project No.:	SL0096C	Anticipated Federal Funds : AC-STBG				Award Date :	2027				
Length:	0.00	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building.				Engineering:	0	1	1	1	1
Route:	VARIOUS	Adv. CN:	2,844	State :	711	Local :	0	Estimated Total:	3,555		
Project No.:	SL0096D	Anticipated Federal Funds : AC-STBG				Award Date :	2027				
Length:	0.00	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building.				Engineering:	0	1	1	1	1
Route:	VARIOUS	Adv. CN:	2,844	State :	711	Local :	0	Estimated Total:	3,555		
Project No.:	SL0096D	Anticipated Federal Funds : AC-STBG				Award Date :	2027				
Length:	0.00	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.					Engineering:	0	1	1	1	1	1		
Route:	VARIOUS	Adv. CN:	1,085	State :	271	Local :	0	Estimated Total:	1,356	R/W:	0	0	0	0	0
Project No.:	SL0096E	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	1,351
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	1	1	1	1	1	1	1
Route:	VARIOUS	Adv. CN:	764	State :	191	Local :	0	Estimated Total:	955	R/W:	0	0	0	0	0
Project No.:	SL0096F	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	950
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.					Engineering:	0	1	1	1	1	1	1	1
Route:	VARIOUS	Adv. CN:	364	State :	91	Local :	0	Estimated Total:	455	R/W:	0	0	0	0	0
Project No.:	SL0096G	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	450
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.					Engineering:	0	1	1	1	1	1	1	1
Route:	VARIOUS	Adv. CN:	905	State :	226	Local :	0	Estimated Total:	1,131	R/W:	0	0	0	0	0
Project No.:	SL0096H	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	1,126
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.					Engineering:	0	1	1	1	169	0	0	0
Route:	VARIOUS	Adv. CN:	2,236	State :	559	Local :	0	Estimated Total:	2,795	R/W:	0	0	0	0	0
Project No.:	SL0097	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	2,623	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.					Engineering:	0	1	1	1	1	155		
Route:	VARIOUS	Adv. CN:	2,108	State :	527	Local :	0	Estimated Total:	2,635	R/W:	0	0	0	0	0
Project No.:	SL0098	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	0	2,476
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.					Engineering:	0	1	1	1	148	0		
Route:	VARIOUS	Adv. CN:	1,957	State :	489	Local :	0	Estimated Total:	2,446	R/W:	0	0	0	0	0
Project No.:	SL0099	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	2,295	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.					Engineering:	0	1	1	1	33	0		
Route:	VARIOUS	Federal:	0	State :	528	Local :	0	Estimated Total:	528	R/W:	0	0	0	0	0
Project No.:	SL0100	Anticipated Federal Funds : STATE					Award Date :	2026	Construction:	0	0	0	0	492	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.					Engineering:	0	1	1	1	64	0		
Route:	VARIOUS	Adv. CN:	840	State :	210	Local :	0	Estimated Total:	1,050	R/W:	0	0	0	0	0
Project No.:	SL0101	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	983	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.					Engineering:	0	1	1	1	1	246		
Route:	VARIOUS	Adv. CN:	3,351	State :	838	Local :	0	Estimated Total:	4,189	R/W:	0	0	0	0	0
Project No.:	SL0102	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	3,939
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS		Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.					Engineering:	0	1	1	1	1	57	
Route:	VARIOUS		Adv. CN:	769	State :	192	Local :	0	Estimated Total:	961	R/W:	0	0	0	0
Project No.:	SL0103		Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	900
Length:	0.00		Let With :					Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS		Job Order Contracting for guardrail repair at various locations in St. Charles County.					Engineering:	0	1	1	1	1	57	
Route:	VARIOUS		Adv. CN:	769	State :	192	Local :	0	Estimated Total:	961	R/W:	0	0	0	0
Project No.:	SL0104		Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	900
Length:	0.00		Let With :					Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS		On-call work zone enforcement at various locations in the St. Louis District.					Engineering:	0	1	1	1	71	0	
Route:	VARIOUS		Federal:	967	State :	107	Local :	0	Estimated Total:	1,074	R/W:	0	0	0	0
Project No.:	SL0105		Anticipated Federal Funds : SAFETY					Award Date :	2026	Construction:	0	0	0	1,000	0
Length:	0.00		Let With :					Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	2,768	23,166	9,210	0	209	466
Total RW:	7,985	12,257	8,688	520	1,104	0
Total Construction:	1,643	525,690	417,346	369,654	292,506	209,593
Paybacks:	287,718	27,435	27,435	24,931	1,460	1,310
Sub-Total:	297,346	565,382	453,469	395,105	295,070	210,903
Total Engineering:	42,602	73,805	48,604	44,763	29,668	13,428
Grand Total:	339,948	639,187	502,073	439,868	324,738	224,331

TMA : Y

Project Count : 288

	2023	2024	2025	2026	2027
State:	110,357	99,796	90,383	46,789	40,888
AC State:	54,512	105,717	65,985	34,539	18,957
Local:	2,299	6,935	0	0	466
Sub total:	167,168	212,448	156,368	81,328	60,311

Federal

Sub-total Federal:	472,019	289,625	283,500	243,410	164,020
Grand Total:	639,187	502,073	439,868	324,738	224,331

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	2,768	23,166	9,210	0	209	466
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	2023	2024	2025	2026	2027
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Project Count : 288

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	BARRY	Bridge replacement over Flat Creek. Project involves bridge J0382.					Engineering:	0	150	490	0	0	0		
Route:	MO 248	Federal:	2,370	State :	593	Local :	0	Estimated Total:	2,963	R/W:	0	0	0	0	0
Project No.:	SR0119	Anticipated Federal Funds : NHPP				Award Date : 2024		Construction:	0	0	2,323	0	0	0	0
Length:	0.08	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	BARRY	Pavement resurfacing from Rte. 37 to 5th Street in Cassville.					Engineering:	8	61	0	0	0	0	0	0
Route:	BU 37	Adv. CN:	568	State :	142	Local :	0	Estimated Total:	718	R/W:	0	0	0	0	0
Project No.:	7P3437	Anticipated Federal Funds : AC-STBG				Award Date : 11/2022		Construction:	0	649	0	0	0	0	0
Length:	3.42	Let With : 7S3447				Future Cost : 0		FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	BARRY	Pavement resurfacing from Central Avenue to Rte. 60 in Monett.					Engineering:	8	2	24	0	0	0	0	0
Route:	MO 37	Adv. CN:	211	State :	53	Local :	0	Estimated Total:	272	R/W:	0	0	0	0	0
Project No.:	7P3455	Anticipated Federal Funds : AC-STBG				Award Date : 2024		Construction:	0	0	238	0	0	0	0
Length:	0.42	Let With : 7S3442 7S3444 7S3472				Future Cost : 0		FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	BARRY	Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 Monett and \$399,826 Trans. Alt. funds.					Engineering:	25	15	60	0	0	0	0	0
Route:	MO 37	Federal:	2,588	State :	0	Local :	1,994	Estimated Total:	4,607	R/W:	0	0	0	0	0
Project No.:	7S2182	Anticipated Federal Funds : STBG				Award Date : 2024		Construction:	0	0	4,507	0	0	0	0
Length:	0.68	Let With : 7S3472				Future Cost : 0		FFOS:	0	0	2,394	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	BARRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan from BNSF Railway to Bridle Lane, on Rte. 37 from Cleveland Street to Myrtle Street and on Rte. 60 from Eisenhower Street to Miller Way in Monett.					Engineering:	146	172	216	0	0	0	0	0
Route:	BU 60	Adv. CN:	1,141	State :	285	Local :	0	Estimated Total:	1,572	R/W:	0	48	0	0	0
Project No.:	7S3472	Anticipated Federal Funds : AC-STBG				Award Date : 2024		Construction:	0	0	990	0	0	0	0
Length:	2.09	Let With : 7P3455 7S2182 7S3442 7S3444				Future Cost : 0		FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	BARRY	Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 1247, 1250, 2000 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.						Engineering:	0	200	625	1,187	0	0		
Route:	US 60	Federal:	9,090	State :	2,272	Local :	0	Estimated Total:	11,362	R/W:	0	0	116	0	0	0
Project No.:	SR0021	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	9,234	0	0
Length:	18.74	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	BARRY	Pavement resurfacing and add centerline rumblestrips from the Kings River to Rte. 13 in Stone County and from Rte. 13 to Rte. 65 in Taney County.						Engineering:	10	151	263	0	0	0	0	
Route:	MO 86	Adv. CN:	3,073	State :	768	Local :	0	Estimated Total:	3,851	R/W:	0	0	0	0	0	0
Project No.:	7S3492	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	3,427	0	0	0
Length:	22.50	Let With : 7P3394 7S3491 7S3500						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	BARRY	Pavement resurfacing and add rumblestrips from Rte. 76 to the Kings River.						Engineering:	5	74	273	0	0	0	0	
Route:	MO 86	Adv. CN:	2,553	State :	638	Local :	0	Estimated Total:	3,196	R/W:	0	0	0	0	0	0
Project No.:	7S3500	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	2,844	0	0	0
Length:	20.29	Let With : 7P3394 7S3491 7S3492						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	BARRY	Pavement resurfacing from Rte. 37 to County Road 2060.						Engineering:	10	13	87	0	0	0	0	
Route:	RT BB	Adv. CN:	799	State :	200	Local :	0	Estimated Total:	1,009	R/W:	0	0	0	0	0	0
Project No.:	7S3493	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	899	0	0	0
Length:	5.77	Let With : 7S3494						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	BARRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdy, on Rte. A and Rte. 86 in Wheaton, on Rte. DD in Seligman and on Bus. 37 in Cassville.						Engineering:	172	194	0	0	0	0	0	
Route:	RT C	Adv. CN:	766	State :	191	Local :	0	Estimated Total:	1,139	R/W:	10	0	0	0	0	0
Project No.:	7S3242	Anticipated Federal Funds : AC-STBG						Award Date :	4/2023	Construction:	0	763	0	0	0	0
Length:	2.66	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BARRY	Pavement resurfacing and add rumblestrips from Rte. 112 to Rte. 86 and upgrade pedestrian facilities to comply with the ADA Transition Plan in Roaring River State Park.				Engineering:	2	22	88	0	0	0
Route:	RT F	Adv. CN: 814	State : 204	Local : 0	Estimated Total: 1,020	R/W:	0	0	0	0	0	0
Project No.:	7S3491	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	908	0	0	0
Length:	5.22	Let With : 7P3394 7S3492 7S3500			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	BARRY	Pavement resurfacing from Rte. 86 to the Arkansas State line.				Engineering:	8	12	0	0	0	0
Route:	RT H	Adv. CN: 50	State : 12	Local : 0	Estimated Total: 70	R/W:	0	0	0	0	0	0
Project No.:	7S3431	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	50	0	0	0	0
Length:	0.27	Let With : 7S3432 7S3436			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	BARRY	Pavement resurfacing from Rte. 86 to the Arkansas State line.				Engineering:	8	13	0	0	0	0
Route:	RT P	Adv. CN: 102	State : 25	Local : 0	Estimated Total: 135	R/W:	0	0	0	0	0	0
Project No.:	7S3432	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	114	0	0	0	0
Length:	1.00	Let With : 7S3431 7S3436			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	BARRY	Pavement resurfacing from Rte. 39 to Big Bay Road.				Engineering:	8	31	0	0	0	0
Route:	RT YY	Adv. CN: 325	State : 81	Local : 0	Estimated Total: 414	R/W:	0	0	0	0	0	0
Project No.:	7S3436	Anticipated Federal Funds : AC-STBG			Award Date : 11/2022	Construction:	0	375	0	0	0	0
Length:	2.75	Let With : 7S3431 7S3432			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	BARTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 12th Street in Lamar and Fourth Street and Rte. 97 (Main Street) in Lockwood, Rte. 126 in Golden City, Rte. W in Iantha and Rte. C in Irwin. \$1,049,000 Transportation Alternatives.				Engineering:	100	100	778	611	0	0
Route:	US 160	Adv. CN: 3,651	State : 913	Local : 0	Estimated Total: 4,664	R/W:	0	0	10	0	0	0
Project No.:	7S3531	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	3,065	0	0
Length:	3.42	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING						
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BARTON	Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.						Engineering:	30	30	30	30	129	252
Route:	US 160	Federal:	1,962	State :	490	Local :	0	Estimated Total: 2,482	R/W:	0	0	0	0	0
Project No.:	SR0002	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	1,981
Length:	0.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BARTON	Pavement resurfacing and add rumblestrips from Rte. KK to Rte. 39 south of Greenfield and extend culverts from east of Lockwood to Rte. 39 south of Greenfield.						Engineering:	0	267	454	0	0	0
Route:	US 160	Adv. CN:	5,338	State :	1,334	Local :	0	Estimated Total: 6,672	R/W:	0	86	0	0	0
Project No.:	SR0042	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	5,865	0	0
Length:	30.34	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BARTON	Pavement resurfacing from Rte. 160 to Rte. 171 in Airport Drive.						Engineering:	5	45	297	0	0	0
Route:	MO 43	Adv. CN:	2,686	State :	672	Local :	0	Estimated Total: 3,363	R/W:	0	0	0	0	0
Project No.:	7S3495	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	3,016	0	0
Length:	24.79	Let With : 7S3441						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	BARTON	Bridge replacement over Drywood Creek 2.8 miles east of Kansas State Line (State Line Road). Project involves bridge R0141.						Engineering:	59	24	144	0	0	0
Route:	RT K	Federal:	962	State :	241	Local :	0	Estimated Total: 1,262	R/W:	0	2	0	0	0
Project No.:	7P3484B	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	1,033	0	0
Length:	0.04	Let With : 7S3522						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BARTON	Pavement resurfacing from Rte. K in Liberal to Rte. 160.						Engineering:	2	6	34	0	0	0
Route:	RT NN	Adv. CN:	312	State :	78	Local :	0	Estimated Total: 392	R/W:	0	0	0	0	0
Project No.:	7S3441	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	350	0	0
Length:	5.05	Let With : 7S3495						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	BARTON		Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maple Street to Darwin Street in Liberal.					Engineering:	4	12	17	0	0	0			
Route:	RT NN		Adv. CN:	74	State :	18	Local :	0	Estimated Total:	96	R/W:	0	2	0	0	0	0
Project No.:	7S3473		Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	61	0	0	0	0
Length:	0.41		Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0	0
County:	BARTON		Bridge replacement over West Fork Spring River 1.3 miles south of Rte. 160. Project involves bridge N0754.					Engineering:	77	9	90	0	0	0	0	0	
Route:	RT O		Federal:	591	State :	148	Local :	0	Estimated Total:	816	R/W:	0	2	0	0	0	0
Project No.:	7S3522		Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	638	0	0	0	0
Length:	0.06		Let With : 7P3484B					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0	0
County:	BARTON		Bridge replacement and curve straightening over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.					Engineering:	0	10	10	10	335	246	0	0	
Route:	RT V		Adv. CN:	2,305	State :	576	Local :	0	Estimated Total:	2,881	R/W:	0	0	0	0	5	0
Project No.:	SR0096		Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	2,265	0
Length:	0.70		Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0	0
County:	BARTON		Replace culverts and install guardrail over Buck's Run Creek 0.7 mile south of Rte. V. Project involves bridges T1067 and T1068.					Engineering:	30	152	0	0	0	0	0	0	0
Route:	RT W		Federal:	632	State :	158	Local :	0	Estimated Total:	820	R/W:	0	4	0	0	0	0
Project No.:	7S3550		Anticipated Federal Funds : NHPP					Award Date :	5/2023	Construction:	0	634	0	0	0	0	0
Length:	0.01		Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0	0
County:	BATES		Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 in Drexel and Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler.					Engineering:	2	17	20	0	0	0	0	0	0
Route:	MO 18		Adv. CN:	114	State :	29	Local :	0	Estimated Total:	145	R/W:	0	2	0	0	0	0
Project No.:	7P3511		Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	104	0	0	0	0
Length:	2.31		Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BATES	Bridge improvements on various routes including Benton, Cedar, Henry, St Clair and Vernon Counties. Potential Design-Build. Involves bridges A3694;A6930;H0258;J0534;K0232;L0179;R0272;S0979;T0467;X0190;X0742;A0490. Potential bridges A2135;A2620;A2820;P0210;A0842;A4071.					Engineering:	200	1,100	1,100	124	0	0			
Route:	IS 49	Federal:	26,563	State :	2,951	Local :	0	Estimated Total:	29,714	R/W:	0	0	90	0	0	0
Project No.:	7P3485	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	0	27,100	0	0
Length:	0.65	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	BATES	Pavement resurfacing from Rtes. A and B in Rich Hill to Rte. 54 in Nevada.					Engineering:	126	940	0	0	0	0	0	0	0
Route:	IS 49	Federal:	8,369	State :	930	Local :	0	Estimated Total:	9,425	R/W:	0	0	0	0	0	0
Project No.:	7I3385	Anticipated Federal Funds : NHPP					Award Date :	12/2022	Construction:	0	8,359	0	0	0	0	0
Length:	18.50	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	BATES	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.					Engineering:	0	0	26	0	0	0	0	0	0
Route:	IS 49	Adv. CN:	97	State :	11	Local :	0	Estimated Total:	108	R/W:	0	0	0	0	0	0
Project No.:	7I3515	Anticipated Federal Funds : AC-NHPP					Award Date :	2023	Construction:	0	0	82	0	0	0	0
Length:	44.82	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	BATES	Bridge rehabilitation over Loop 49 and Missouri and Northern Arkansas Railroad north of Butler. Project involves twin bridges A1992.					Engineering:	203	382	0	0	0	0	0	0	0
Route:	IS 49	Federal:	2,699	State :	300	Local :	0	Estimated Total:	3,204	R/W:	2	0	0	0	0	0
Project No.:	7I3524	Anticipated Federal Funds : NHPP					Award Date :	2/2023	Construction:	0	2,617	0	0	0	0	0
Length:	0.30	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	BATES	Replace railroad underpass on Fort Scott Street in Butler.					Engineering:	6	300	300	400	300	1,410			
Route:	MO 52	Adv. CN:	11,660	State :	2,915	Local :	0	Estimated Total:	14,581	R/W:	0	0	0	0	1,967	0
Project No.:	SR0081	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	0	9,898
Length:	0.10	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BENTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan including on Rtes. F and U in Cole Camp, Rte. C in Lincoln, Rtes. J and C in Calhoun and Rte. N in Blainstown.					Engineering:	2	379	243	0	0	0			
Route:	MO 52	Adv. CN:	1,451	State :	363	Local :	0	Estimated Total:	1,816	R/W:	0	20	0	0	0	0
Project No.:	7S3398	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	1,172	0	0	0	0
Length:	5.80	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	BENTON	Pavement resurfacing and add shoulders from Rte 65 to Haw Creek in Morgan Co, pavement resurfacing on Rte P from Rte ZZ to Rte 65 and Main St from 1st St to 3rd St in Ionia, Rte F from Rte 52 to end of state maintenance and Rte U from Whiteman Rd to Rte 52 in Cole Camp.					Engineering:	0	10	10	10	208	315			
Route:	MO 52	Adv. CN:	4,553	State :	1,138	Local :	0	Estimated Total:	5,691	R/W:	0	0	0	0	0	0
Project No.:	SR0111	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	5,138	
Length:	27.94	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	BENTON	Pavement resurfacing from the Osage River in Warsaw to 0.4 mile south of Rte. MM.					Engineering:	19	142	0	0	0	0	0		
Route:	US 65	Federal:	1,002	State :	250	Local :	0	Estimated Total:	1,271	R/W:	0	0	0	0	0	0
Project No.:	7P3212	Anticipated Federal Funds : NHPP					Award Date :	10/2022	Construction:	0	1,110	0	0	0	0	0
Length:	4.05	Let With : 7P3391 7P3449 7P3450 7P3451 7P3453					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	BENTON	Pavement resurfacing from 0.2 mile south of Rte. MM to Rte. AA.					Engineering:	28	152	0	0	0	0	0	0	
Route:	US 65	Federal:	1,350	State :	337	Local :	0	Estimated Total:	1,715	R/W:	0	0	0	0	0	0
Project No.:	7P3449	Anticipated Federal Funds : NHPP					Award Date :	10/2022	Construction:	0	1,535	0	0	0	0	0
Length:	8.53	Let With : 7P3212 7P3391 7P3450 7P3451 7P3453					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	BENTON	Pavement resurfacing on southbound lanes from Rte. 52 north junction to 0.8 mile north of Rte. 52 south junction.					Engineering:	10	54	0	0	0	0	0	0	
Route:	US 65	Federal:	466	State :	117	Local :	0	Estimated Total:	593	R/W:	0	0	0	0	0	0
Project No.:	7P3451	Anticipated Federal Funds : NHPP					Award Date :	10/2022	Construction:	0	529	0	0	0	0	0
Length:	4.28	Let With : 7P3212 7P3391 7P3449 7P3450 7P3453					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BENTON	Pavement resurfacing from Rte. AA to Rte. 32 in Dallas County and add southbound left turn lane at Victory Road north of Buffalo.				Engineering:	123	402	0	0	0
Route:	US 65	Federal:	3,746	State :	937	Local :	0	Estimated Total:	4,806	R/W:	0
Project No.:	7P3453	Anticipated Federal Funds : NHPP				Construction:	0	4,281	0	0	0
Length:	33.64	Let With : 7P3212 7P3391 7P3449 7P3450 7P3451				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	BENTON	Pavement resurfacing from Rte. 65 to Rte. AA.				Engineering:	5	27	173	0	0
Route:	MO 7	Federal:	1,600	State :	400	Local :	0	Estimated Total:	2,005	R/W:	0
Project No.:	7P3490	Anticipated Federal Funds : NHPP				Construction:	0	0	1,800	0	0
Length:	15.35	Let With : 5P3325				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	BENTON	Bridge rehabilitation over Truman Reservoir. Project involves bridge A3465.				Engineering:	0	2	35	64	0
Route:	MO 7	Federal:	244	State :	61	Local :	0	Estimated Total:	305	R/W:	0
Project No.:	SR0062	Anticipated Federal Funds : NHPP				Construction:	0	0	0	204	0
Length:	0.41	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	BENTON	Add roundabout at Rte. 65 south junction and safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.				Engineering:	0	150	185	0	0
Route:	MO 7	Adv. CN:	1,318	State :	329	Local :	0	Estimated Total:	1,647	R/W:	0
Project No.:	SR0109	Anticipated Federal Funds : AC-STBG				Construction:	0	0	1,212	0	0
Length:	15.76	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	BENTON	Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety signage at various locations from 0.3 mile west of Rte. C to Rte. 65 in Warsaw.				Engineering:	0	50	50	64	184
Route:	MO 7	Federal:	1,616	State :	179	Local :	0	Estimated Total:	1,795	R/W:	0
Project No.:	SR0110	Anticipated Federal Funds : SAFETY				Construction:	0	0	0	0	1,341
Length:	20.90	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	BENTON	Pavement resurfacing including Rte. VV from Rte. 7 to 1 mile south of Rte. AA and on Rtes. U, T, YY and Rte. E from Rte. 73 to Rte. T in Dallas County.				Engineering:	241	261	0	0	0	0			
Route:	RT AA	Federal:	0	State :	5,379	Local :	0	Estimated Total:	5,620	R/W:	0	0	0	0	0
Project No.:	SR0149	Anticipated Federal Funds : STATE				Award Date :	8/2022	Construction:	0	5,118	0	0	0	0	0
Length:	41.17	Let With :				Future Cost :	0	FFOS:	0	5,000	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	BENTON	Pavement resurfacing and add shoulders on Rte. KK from Rte. 7 to end of route, on Rte. Z from Rte. 13 to Rte. 7 and on Rte. T from Rte. C to Rte. 65.				Engineering:	0	15	15	100	317	0			
Route:	RT KK	Adv. CN:	4,348	State :	1,087	Local :	0	Estimated Total:	5,435	R/W:	0	0	0	0	0
Project No.:	SR0108	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0	0	4,988	0	0
Length:	29.85	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CEDAR	Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 (South Street) in Stockton and on Rte. 97 (Ridge Street/Main Street) in Jericho Springs.				Engineering:	2	2	136	265	0	0			
Route:	MO 32	Adv. CN:	1,234	State :	308	Local :	0	Estimated Total:	1,544	R/W:	0	0	21	0	0
Project No.:	7P3397	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	1,118	0	0	0
Length:	4.14	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CEDAR	Realign curves at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021.				Engineering:	0	250	250	778	0	0			
Route:	MO 32	Adv. CN:	4,953	State :	1,238	Local :	0	Estimated Total:	6,191	R/W:	0	0	103	0	0
Project No.:	SR0059	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	4,810	0	0	0
Length:	1.56	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CEDAR	Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.				Engineering:	0	37	57	484	0	0			
Route:	US 54	Federal:	4,631	State :	1,158	Local :	0	Estimated Total:	5,789	R/W:	0	0	0	0	0
Project No.:	SR0033	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	0	5,211	0	0	0
Length:	25.07	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CEDAR	Bridge replacement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490.				Engineering:	114	124	0	0	0
Route:	RT AA	Adv. CN:	774	State :	193	Local :	0	Estimated Total:	1,091		
Project No.:	7S3476	Anticipated Federal Funds : AC-STBG				Award Date :	3/2023				
Length:	0.11	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	CEDAR	Bridge replacement over Bear Creek 0.9 mile east of Rte. 32. Project involves bridge P0360.				Engineering:	147	327	0	0	0
Route:	RT M	Federal:	1,142	State :	285	Local :	0	Estimated Total:	1,576		
Project No.:	7S0510	Anticipated Federal Funds : NHPP				Award Date :	2/2023				
Length:	0.13	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	CHRISTIAN	Replace signals in Highlandville including Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora, Rte. 59 in Goodman and Anderson and Bus. 71 in Anderson and Pineville.				Engineering:	200	400	800	0	0
Route:	US 160	Adv. CN:	4,117	State :	1,029	Local :	0	Estimated Total:	5,346		
Project No.:	7P3529	Anticipated Federal Funds : AC-STBG				Award Date :	2024				
Length:	0.70	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	CHRISTIAN	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Billings, on Rte. ZZ in Marionville, on Rte. 14 and Rte. K in Clever and on Rte. 14 and Rte. PP in Sparta.				Engineering:	174	51	0	0	0
Route:	US 60	Adv. CN:	198	State :	49	Local :	0	Estimated Total:	441		
Project No.:	7P3470	Anticipated Federal Funds : AC-STBG				Award Date :	3/2023				
Length:	2.94	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	CHRISTIAN	Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County.				Engineering:	0	500	500	1,008	0
Route:	US 65	Federal:	6,534	State :	1,633	Local :	0	Estimated Total:	8,167		
Project No.:	SR0105	Anticipated Federal Funds : NHPP				Award Date :	2025				
Length:	16.18	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
						Engineering:	0	500	500	1,008	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	6,159	0
						FFOS:	0	0	0	0	0
						Payback:	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CHRISTIAN	Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160.						Engineering:	0	25	225	225	420	0		
Route:	RT EE	Adv. CN:	6,826	State :	1,706	Local :	0	Estimated Total:	8,532	R/W:	0	0	0	1,061	0	0
Project No.:	SR0061	Anticipated Federal Funds : AC-STBG						Award Date :	2026	Construction:	0	0	0	0	6,576	0
Length:	3.71	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing and add rumblestrips from County Road 194 in Republic to Rte. 14 in Clever.						Engineering:	8	70	0	0	0	0	0	0
Route:	RT P	Adv. CN:	545	State :	136	Local :	0	Estimated Total:	689	R/W:	0	0	0	0	0	0
Project No.:	7S3435	Anticipated Federal Funds : AC-STBG						Award Date :	12/2022	Construction:	0	611	0	0	0	0
Length:	4.23	Let With : 7P3434 8P3197 8P3198 8S3199						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.						Engineering:	0	7	8	64	0	0	0	0
Route:	RT W	Adv. CN:	589	State :	147	Local :	0	Estimated Total:	736	R/W:	0	0	0	0	0	0
Project No.:	SR0041	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	657	0	0
Length:	7.05	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	DADE	Bridge rehabilitations including I-49 in Jasper and McDonald Cos, Rte. 13 in St Clair Co, Rte. 7 in Henry Co and Rtes. 65, 76 and Bus. 65 in Taney Co. Bridges J0705, A2541, A3580, A5355, A5357, A5359, A5812, A5813, A6566, A6567, A6926, A6932, A7002, A7685, B0428, A6378.						Engineering:	0	2	148	537	0	0	0	0
Route:	US 160	Federal:	3,635	State :	909	Local :	0	Estimated Total:	4,544	R/W:	0	0	0	0	0	0
Project No.:	SR0053	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	3,857	0	0
Length:	0.67	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	DADE	Curve realignment from County Road 114 to Rte. 245.						Engineering:	0	10	190	220	0	0	0	0
Route:	US 160	Adv. CN:	1,635	State :	409	Local :	0	Estimated Total:	2,044	R/W:	0	0	109	0	0	0
Project No.:	SR0104	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	1,515	0	0
Length:	0.57	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	DADE	Bridge rehabilitation over Stockton Lake 1.3 miles west of Bona. Project involves bridge A2083.					Engineering:	66	133	0	0	0
Route:	MO 215	Federal:	807	State :	202	Local : 0	R/W:	2	0	0	0	0
Project No.:	7S3480	Anticipated Federal Funds : NHPP				Award Date : 2/2023	Construction:	0	876	0	0	0
Length:	0.35	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	DADE	Bridge replacement over Horse Creek. Project involves bridge P0844.					Engineering:	97	270	0	0	0
Route:	RT D	Federal:	925	State :	231	Local : 0	R/W:	2	0	0	0	0
Project No.:	7S3508	Anticipated Federal Funds : NHPP				Award Date : 2/2023	Construction:	0	886	0	0	0
Length:	0.22	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	DADE	Bridge replacement over Jordan Creek near Everton. Project involves bridge N0280.					Engineering:	67	360	0	0	0
Route:	RT K	Federal:	1,078	State :	269	Local : 0	R/W:	2	0	0	0	0
Project No.:	7S3479	Anticipated Federal Funds : NHPP				Award Date : 2/2023	Construction:	0	987	0	0	0
Length:	0.12	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	DALLAS	Bridge replacement over the Niangua River near Bennett Spring State Park. Project involves bridge J0782.					Engineering:	5	10	655	635	0
Route:	MO 64	Adv. CN:	4,933	State :	1,233	Local : 0	R/W:	0	0	35	0	0
Project No.:	7P3542	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	4,831	0
Length:	0.11	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	DALLAS	Pavement resurfacing from north of Rte. 32 to north of Ash Street in Buffalo.					Engineering:	10	25	0	0	0
Route:	US 65	Federal:	221	State :	55	Local : 0	R/W:	0	0	0	0	0
Project No.:	7P3391	Anticipated Federal Funds : NHPP				Award Date : 10/2022	Construction:	0	251	0	0	0
Length:	1.03	Let With : 7P3212 7P3449 7P3450 7P3451 7P3453				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	DALLAS	Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. D to Rte. 64 in Urbana.						Engineering:	0	100	168	375	0	0		
Route:	US 65	Federal:	2,638	State :	659	Local :	0	Estimated Total:	3,297	R/W:	0	0	72	0	0	0
Project No.:	SR0089	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	2,582	0	0
Length:	6.41	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	DALLAS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 32 to 0.1 mile south of Truman Road in Buffalo. \$372,000 Statewide Transportation Alternatives funds.						Engineering:	0	282	0	0	0	0	0	0
Route:	US 65	Federal:	802	State :	200	Local :	0	Estimated Total:	1,002	R/W:	0	14	0	0	0	0
Project No.:	SR0127	Anticipated Federal Funds : STBG						Award Date :	4/2023	Construction:	0	706	0	0	0	0
Length:	0.88	Let With : 8P3050C 8S3149 8S3162 8S3169 8S3172 8S3190						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Add high friction surface treatment on the eastbound lanes west of Rte. N in Greene County, the westbound lanes 1.5 miles west of Rte. 38 (Spur Drive) in Marshfield and on Rte. 39 south of Rte. P in Lawrence County.						Engineering:	0	5	5	79	0	0	0	0
Route:	IS 44	Federal:	1,145	State :	127	Local :	0	Estimated Total:	1,272	R/W:	0	0	0	0	0	0
Project No.:	SR0098	Anticipated Federal Funds : SAFETY						Award Date :	2025	Construction:	0	0	0	1,183	0	0
Length:	1.90	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.						Engineering:	23	93	0	0	0	0	0	0
Route:	US 60	Federal:	803	State :	201	Local :	0	Estimated Total:	1,027	R/W:	0	0	0	0	0	0
Project No.:	7P3271	Anticipated Federal Funds : NHPP						Award Date :	10/2022	Construction:	0	911	0	0	0	0
Length:	2.90	Let With : 8P3122B						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on northbound lanes from Rtes. KK and A to north of Rte. AA in Dallas County.						Engineering:	6	17	87	0	0	0	0	0
Route:	US 65	Federal:	795	State :	199	Local :	0	Estimated Total:	1,000	R/W:	0	0	0	0	0	0
Project No.:	7P3393	Anticipated Federal Funds : NHPP						Award Date :	2023	Construction:	0	0	890	0	0	0
Length:	7.00	Let With : 8P3164						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	GREENE	Pavement improvements from Pomme de Terre River to Rte. KK.					Engineering:	9	1	1	1	3	175		
Route:	US 65	Federal:	2,422	State :	605	Local :	0	Estimated Total:	3,036	R/W:	0	0	0	0	0
Project No.:	7P2212D	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	2,846
Length:	5.19	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Bridge replacement over the Little Sac River 3.4 miles west of Rte. 13. Project involves bridge K0818.					Engineering:	324	237	0	0	0	0	0	0
Route:	RT BB	Federal:	1,568	State :	392	Local :	0	Estimated Total:	2,286	R/W:	2	0	0	0	0
Project No.:	7P3107M	Anticipated Federal Funds : NHPP					Award Date :	2/2023	Construction:	0	1,723	0	0	0	0
Length:	0.07	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. 266 to I-44.					Engineering:	0	4	4	16	0	0	0	0
Route:	RT K	Adv. CN:	136	State :	34	Local :	0	Estimated Total:	170	R/W:	0	0	0	0	0
Project No.:	SR0023	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	146	0	0
Length:	0.51	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Add outer roads from Rte. 125 to County Road 243 in Rogersville.					Engineering:	100	200	0	0	0	0	0	0
Route:	OR 60	Adv. CN:	1,946	State :	487	Local :	0	Estimated Total:	2,533	R/W:	0	805	0	0	0
Project No.:	7S3488	Anticipated Federal Funds : AC-STBG					Award Date :	12/2022	Construction:	0	1,428	0	0	0	0
Length:	1.13	Let With : 8P0683E					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Bridge replacement over Clear Creek north of Ash Grove. Project involves bridge T0493.					Engineering:	40	196	259	0	0	0	0	0
Route:	RT V	Adv. CN:	1,801	State :	450	Local :	0	Estimated Total:	2,291	R/W:	0	2	0	0	0
Project No.:	7S3486	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	1,794	0	0	0
Length:	0.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	GREENE	Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.						Engineering:	0	4	4	48	0	0		
Route:	RT V	Adv. CN:	446	State :	111	Local :	0	Estimated Total:	557	R/W:	0	0	0	0	0	
Project No.:	SR0025	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	501	0	0
Length:	8.03	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	HENRY	Pavement resurfacing from north of NW 1400 Road to Rte. 7 in Clinton.						Engineering:	0	15	20	189	0	0	0	0
Route:	MO 13	Federal:	1,798	State :	450	Local :	0	Estimated Total:	2,248	R/W:	0	0	0	0	0	0
Project No.:	SR0029	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	2,024	0	0
Length:	12.41	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	HENRY	Bridge deck sealing on northbound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project involves bridge A5385.						Engineering:	0	5	5	5	55	100	0	0
Route:	MO 13	Federal:	976	State :	244	Local :	0	Estimated Total:	1,220	R/W:	0	0	0	0	0	0
Project No.:	SR0130	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	0	1,050
Length:	0.22	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	HENRY	Concrete repairs including St. Clair County and on Rte. 65 in Benton County, Rte. 32 in Cedar County, Rte. 54 in Vernon County and on interchange ramps at I-49 and Rte. B in Bates County.						Engineering:	10	257	0	0	0	0	0	0
Route:	MO 13	Adv. CN:	1,195	State :	299	Local :	0	Estimated Total:	1,504	R/W:	0	0	0	0	0	0
Project No.:	7I3525	Anticipated Federal Funds : AC-STBG						Award Date :	2/2023	Construction:	0	1,237	0	0	0	0
Length:	31.28	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	HENRY	Bridge replacement on southbound bridges over Deepwater Creek and Menson Creek near Deepwater. Project involves bridges A0488 and A0489.						Engineering:	500	697	1,134	0	0	0	0	0
Route:	MO 13	Federal:	8,218	State :	2,055	Local :	0	Estimated Total:	10,773	R/W:	0	2	0	0	0	0
Project No.:	7P3484C	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	8,440	0	0	0
Length:	1.40	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	HENRY	Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to Rte. 52.					Engineering:	0	15	25	211	0	0		
Route:	MO 13	Federal:	2,006	State :	502	Local :	0	Estimated Total:	2,508	R/W:	0	0	0	0	0
Project No.:	SR0031	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	2,257	0	0
Length:	7.66	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HENRY	Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.					Engineering:	0	4	7	68	0	0		
Route:	MO 18	Federal:	633	State :	158	Local :	0	Estimated Total:	791	R/W:	0	0	0	0	0
Project No.:	SR0028	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	712	0	0
Length:	2.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HENRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on Rte. BB in Brownington, on Rte. D in Lowry City and on Rtes. 52, KK and P in Appleton City.					Engineering:	2	2	95	111	0	0		
Route:	BU 52	Adv. CN:	675	State :	169	Local :	0	Estimated Total:	846	R/W:	0	0	2	0	0
Project No.:	7S3399	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	634	0	0
Length:	5.66	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HENRY	Bridge replacement over the Katy Trail in Windsor. Project involves bridge K0930.					Engineering:	102	202	0	0	0	0	0	
Route:	MO 52	Federal:	814	State :	204	Local :	0	Estimated Total:	1,122	R/W:	2	0	0	0	0
Project No.:	7P3499	Anticipated Federal Funds : NHPP					Award Date :	7/2022	Construction:	0	816	0	0	0	0
Length:	0.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HENRY	Bridge replacements on the southbound bridges over Big River Overflow. Project involves bridges A3700 and A3701.					Engineering:	50	385	425	0	0	0	0	
Route:	MO 7	Federal:	3,142	State :	785	Local :	0	Estimated Total:	3,977	R/W:	0	0	0	0	0
Project No.:	7P3528	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	3,117	0	0	0
Length:	0.38	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	HENRY	Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.					Engineering:	0	30	33	323	0	0		
Route:	MO 7	Federal:	3,210	State :	802	Local :	0	Estimated Total:	4,012	R/W:	0	0	0	0	0
Project No.:	SR0024	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	3,626	0	0
Length:	20.93	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HENRY	Pavement resurfacing from Rte. 13 to 0.1 mile east of Vansant Road in Clinton.					Engineering:	0	4	4	20	0	0		
Route:	MO 7	Federal:	187	State :	47	Local :	0	Estimated Total:	234	R/W:	0	0	0	0	0
Project No.:	SR0027	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	206	0	0
Length:	0.32	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HENRY	Pavement resurfacing and add shoulders from Rte. 7 to Rte. 65.					Engineering:	0	20	20	110	275	0		
Route:	RT C	Adv. CN:	3,289	State :	822	Local :	0	Estimated Total:	4,111	R/W:	0	0	0	0	0
Project No.:	SR0090	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	3,686	0
Length:	17.51	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HICKORY	Pavement and bridge resurfacing from west of Rte. D to 1.8 miles east of Rte. BB. Project involves bridge K0091.					Engineering:	29	176	0	0	0	0	0	
Route:	US 54	Federal:	1,434	State :	358	Local :	0	Estimated Total:	1,821	R/W:	0	0	0	0	0
Project No.:	7P3450	Anticipated Federal Funds : NHPP					Award Date :	10/2022	Construction:	0	1,616	0	0	0	0
Length:	8.27	Let With : 7P3212 7P3391 7P3449 7P3451 7P3453					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HICKORY	Pavement preservation treatment including Rte. 83; Rtes. T and 83 in Polk County; Rtes. M and 76 in Stone County; Rtes. 76, E and BB in McDonald County; Rte. CC in Webster County and Rte. W in Barry County.					Engineering:	26	200	0	0	0	0	0	
Route:	MO 64	Adv. CN:	2,082	State :	521	Local :	0	Estimated Total:	2,629	R/W:	0	0	0	0	0
Project No.:	7P3503	Anticipated Federal Funds : AC-STBG					Award Date :	2/2023	Construction:	0	2,403	0	0	0	0
Length:	83.40	Let With : SU0065					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	HICKORY	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Cross Timbers, Flemington, Hermitage, Humansville, Pittsburg, Urbana, Weaubleau and various Frisco Highline Trail crossings in Polk County. \$329,000 Statewide Transportation Alternatives funds.					Engineering:	20	255	218	0	0	0			
Route:	RT P	Adv. CN:	1,087	State :	272	Local :	0	Estimated Total:	1,379	R/W:	0	10	0	0	0	0
Project No.:	7S3504	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	876	0	0	0	0
Length:	1.66	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	JASPER	Repair slide at Rte. 171 in Carterville.					Engineering:	187	363	0	0	0	0	0	0	0
Route:	MO 249	Adv. CN:	2,413	State :	603	Local :	0	Estimated Total:	3,203	R/W:	0	0	0	0	0	0
Project No.:	7P3372C	Anticipated Federal Funds : AC-STBG					Award Date :	11/2022	Construction:	0	2,653	0	0	0	0	0
Length:	2.50	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :	10HS-22					Payback:	0	0	0	0	0	0	0	0
County:	JASPER	Bridge rehabilitations 0.4 mile south of Pine Road over North Fork Spring River and 0.6 mile south of Pecan Road over Spring River. Project involves bridges A2690 and A2691.					Engineering:	0	20	40	293	0	0	0	0	0
Route:	MO 43	Adv. CN:	2,082	State :	521	Local :	0	Estimated Total:	2,603	R/W:	0	0	0	0	0	0
Project No.:	SR0073	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	2,250	0	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	JASPER	Bridge replacements on Main Street over Kansas City Southern railroad and Turkey Creek and add sidewalk from F Street to Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339.					Engineering:	100	50	50	50	697	884			
Route:	MO 43	Federal:	7,388	State :	1,847	Local :	0	Estimated Total:	9,335	R/W:	0	0	0	0	23	0
Project No.:	SR0008	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	0	7,481
Length:	0.22	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	JASPER	Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to 0.1 mile south of Murphy Boulevard in Joplin. Project involves bridge J0339.					Engineering:	0	6	8	81	0	0	0	0	0
Route:	MO 43	Federal:	757	State :	189	Local :	0	Estimated Total:	946	R/W:	0	0	0	0	0	0
Project No.:	SR0017	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	851	0	0	0
Length:	2.88	Let With : SR0016					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	JASPER	Replace signal on Main Street Road at Fountain Road in Airport Drive.					Engineering:	0	36	96	0	0	0			
Route:	MO 43	Federal:	385	State :	96	Local :	0	Estimated Total:	481	R/W:	0	2	0	0	0	0
Project No.:	SR0048	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	347	0	0	0	0
Length:	0.02	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G SR0092					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	JASPER	Roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.					Engineering:	0	244	1,000	1,000	3,061	0	0	0	0
Route:	IS 44	Federal:	25,961	State :	2,885	Local :	0	Estimated Total:	28,846	R/W:	0	0	0	1,095	0	0
Project No.:	SR0102	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	22,446	0	0
Length:	4.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	JASPER	Pavement resurfacing on High Street from Rte. 37 to I-44 and upgrade pedestrian facilities to comply with the ADA Transition Plan at the 5th Street and 9th Street intersections in Sarcoxie.					Engineering:	8	36	0	0	0	0	0	0	0
Route:	LP 44	Adv. CN:	309	State :	77	Local :	0	Estimated Total:	394	R/W:	0	0	0	0	0	0
Project No.:	7S3440	Anticipated Federal Funds : AC-STBG					Award Date :	11/2022	Construction:	0	350	0	0	0	0	0
Length:	1.45	Let With : 7S3454 SR0036 SR0037					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	JASPER	Pavement and operational improvements on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.					Engineering:	800	800	1,199	0	0	0	0	0	0
Route:	MO 66	Adv. CN:	5,640	State :	1,410	Local :	0	Estimated Total:	7,850	R/W:	0	50	0	0	0	0
Project No.:	7S2185B	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	5,001	0	0	0	0
Length:	0.99	Let With : 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G SR0048 SR0092					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 11HS-21					Payback:	0	0	0	0	0	0	0	0	0
County:	JASPER	Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin. \$500,000 Statewide Transportation Alternatives funds.					Engineering:	50	2,455	1,512	0	0	0	0	0	0
Route:	MO 66	Adv. CN:	9,512	State :	2,378	Local :	0	Estimated Total:	11,940	R/W:	0	50	0	0	0	0
Project No.:	7S2185C	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	7,873	0	0	0	0
Length:	0.98	Let With : 7S2185B 7S2185D 7S2185E 7S2185F 7S2185G SR0048 SR0092					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 07HS-21					Payback:	0	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	JASPER	Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. \$300,000 Statewide Transportation Alternatives funds.					Engineering:	1,019	1,792	1,721	0	0	0			
Route:	MO 66	Adv. CN:	9,505	State :	2,376	Local :	0	Estimated Total:	12,900	R/W:	0	50	0	0	0	0
Project No.:	7S2185D	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	8,318	0	0	0	0
Length:	1.02	Let With : 7S2185B 7S2185C 7S2185E 7S2185F 7S2185G SR0048					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :	08HS-21					Payback:	0	0	0	0	0	0	0	0
County:	JASPER	Pavement and operational improvements on 7th Street from St. Louis Avenue to Loop 49 (Rangeline Road) in Joplin.					Engineering:	800	825	1,401	0	0	0	0	0	0
Route:	MO 66	Adv. CN:	6,188	State :	1,547	Local :	0	Estimated Total:	8,535	R/W:	0	50	0	0	0	0
Project No.:	7S2185E	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	5,459	0	0	0	0
Length:	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185F 7S2185G SR0048					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :	12HS-21					Payback:	0	0	0	0	0	0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.					Engineering:	150	466	445	0	0	0	0	0	0
Route:	MO 66	Adv. CN:	2,175	State :	544	Local :	0	Estimated Total:	2,869	R/W:	0	50	0	0	0	0
Project No.:	7S2185F	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	1,758	0	0	0	0
Length:	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185G SR0048					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :	09HS-21					Payback:	0	0	0	0	0	0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.					Engineering:	200	527	494	0	0	0	0	0	0
Route:	MO 66	Adv. CN:	2,525	State :	631	Local :	0	Estimated Total:	3,356	R/W:	0	50	0	0	0	0
Project No.:	7S2185G	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	2,085	0	0	0	0
Length:	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F SR0048					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :	10HS-21					Payback:	0	0	0	0	0	0	0	0
County:	JASPER	Bridge replacement over Rte. 171 west of Carthage. Project involves bridge A3227.					Engineering:	384	4	366	0	0	0	0	0	0
Route:	MO 96	Federal:	2,485	State :	621	Local :	0	Estimated Total:	3,490	R/W:	0	0	0	0	0	0
Project No.:	7S3501	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	2,736	0	0	0	0
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.					Engineering:	25	484	299	0	0	0			
Route:	MO 96	Adv. CN:	1,821	State :	455	Local :	0	Estimated Total:	2,301	R/W:	0	50	0	0	0	0
Project No.:	7S3506B	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	1,443	0	0	0	0
Length:	1.12	Let With : 7P3386B SR0060					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	JASPER	Pavement and operational improvements on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.					Engineering:	0	264	1,027	0	0	0	0	0	0
Route:	MO 96	Federal:	6,771	State :	1,693	Local :	0	Estimated Total:	8,464	R/W:	0	240	0	0	0	0
Project No.:	SR0060	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	6,933	0	0	0	0
Length:	1.12	Let With : 7P3386B 7S3506B					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	JASPER	Pavement resurfacing and add rumblestrips from Rte. N to Rte. 96.					Engineering:	0	174	0	0	0	0	0	0	0
Route:	RT BB	Adv. CN:	1,229	State :	307	Local :	0	Estimated Total:	1,536	R/W:	0	0	0	0	0	0
Project No.:	SR0037	Anticipated Federal Funds : AC-STBG					Award Date :	11/2022	Construction:	0	1,362	0	0	0	0	0
Length:	6.64	Let With : 7S3440 7S3454 SR0036					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	JASPER	Add railroad overpass on 32nd Street at Kansas City Southern Railway in Joplin.					Engineering:	20	20	20	24	190	472	0	0	0
Route:	RT FF	Adv. CN:	8,994	State :	2,249	Local :	0	Estimated Total:	11,263	R/W:	0	0	0	0	3,278	0
Project No.:	7S3059	Anticipated Federal Funds : AC-NHPP					Award Date :	2027	Construction:	0	0	0	0	0	0	7,239
Length:	0.40	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 19HS-22					Payback:	0	0	0	0	0	0	0	0	0
County:	JASPER	Relocate Davis Boulevard intersection and add signal on 32nd Street in Joplin.					Engineering:	0	81	138	0	0	0	0	0	0
Route:	RT FF	Adv. CN:	2,056	State :	514	Local :	0	Estimated Total:	2,570	R/W:	0	98	0	0	0	0
Project No.:	7S3059B	Anticipated Federal Funds : AC-NHPP					Award Date :	2024	Construction:	0	0	2,253	0	0	0	0
Length:	0.40	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JASPER	Pavement resurfacing and add rumblestrips from Rte. 171 to Rte. 43.				Engineering:	0	234	0	0	0
Route:	RT M	Adv. CN:	1,658	State :	415	Local :	0	Estimated Total:	2,073	R/W:	0
Project No.:	SR0036	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022	Construction:	0	1,839	0
Length:	6.90	Let With : 7S3440 7S3454 SR0037				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	JASPER	Bridge rehabilitation 0.7 mile east of Rte. 43 over Duval Creek. Project involves bridge A2862.				Engineering:	0	10	10	43	0
Route:	RT M	Adv. CN:	296	State :	74	Local :	0	Estimated Total:	370	R/W:	0
Project No.:	SR0074	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0
Length:	0.02	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.				Engineering:	0	2	8	63	0
Route:	MO 39	Federal:	604	State :	151	Local :	0	Estimated Total:	755	R/W:	0
Project No.:	SR0019	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	0
Length:	2.73	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. : SP1812-18				Payback:	0	0	0	0	0
County:	LAWRENCE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Bus. 60 and Rte. 39 in Aurora, on Rte. H in Freistatt, on Rte. DD and Rte. 39 in Miller, on Loop 44 in Mt. Vernon, on Rte. 37 and Rte. 97 in Pierce City and on Rte. P in Verona.				Engineering:	498	631	0	0	0
Route:	BU 60	Adv. CN:	2,077	State :	519	Local :	0	Estimated Total:	3,104	R/W:	10
Project No.:	7P3527	Anticipated Federal Funds : AC-STBG				Award Date :	4/2023	Construction:	0	1,965	0
Length:	4.85	Let With : 8S3200				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing and add rumblestrips from Rte. 60 in Verona to west of Cowan Drive in Aurora.				Engineering:	11	10	80	0	0
Route:	BU 60	Adv. CN:	734	State :	183	Local :	0	Estimated Total:	928	R/W:	0
Project No.:	7S3442	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	827
Length:	4.46	Let With : 7P3455 7S3444 7S3472				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING						
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LAWRENCE	Pavement resurfacing and add rumblestripes from Rte. H in Monett to Rte. 60.						Engineering:	45	2	52	0	0	0
Route:	BU 60	Adv. CN:	571	State :	143	Local :	0	Estimated Total: 759	R/W:	0	0	0	0	0
Project No.:	7S3444	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	660	0	0
Length:	4.06	Let With : 7P3455 7S3442 7S3472						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.						Engineering:	0	2	6	50	0	0
Route:	BU 60	Federal:	458	State :	115	Local :	0	Estimated Total: 573	R/W:	0	0	0	0	0
Project No.:	SR0022	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	0	515	0
Length:	3.53	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LAWRENCE	Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,689,000 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,519,000 Grade Crossing Safety Account.						Engineering:	309	171	0	0	0	0
Route:	US 60	Adv. CN:	1,519	State :	1,347	Local :	0	Estimated Total: 3,263	R/W:	88	0	0	0	0
Project No.:	7P3433	Anticipated Federal Funds : AC-STBG						Award Date : 12/2022	Construction:	0	2,695	0	0	0
Length:	10.69	Let With :						Future Cost : 0	FFOS:	336	2,864	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing and add turn lanes at various locations from 0.1 mile east of Western Avenue in Marionville to County Road 194 west of Republic.						Engineering:	74	602	0	0	0	0
Route:	US 60	Federal:	2,978	State :	744	Local :	0	Estimated Total: 3,798	R/W:	2	0	0	0	0
Project No.:	7P3434	Anticipated Federal Funds : NHPP						Award Date : 12/2022	Construction:	0	3,120	0	0	0
Length:	10.60	Let With : 7S3435 8P3197 8P3198 8S3199						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LAWRENCE	Bridge replacement and culvert replacement over the Spring River and Spring Creek. Project involves bridges L0180 and Y0134.						Engineering:	264	331	0	0	0	0
Route:	MO 97	Federal:	1,926	State :	482	Local :	0	Estimated Total: 2,674	R/W:	2	0	0	0	0
Project No.:	7S3381	Anticipated Federal Funds : NHPP						Award Date : 2/2023	Construction:	0	2,077	0	0	0
Length:	0.61	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING									
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	LAWRENCE	Pavement resurfacing and add rumblestripes from Rte. 39 to Bus. 60 in Verona.						Engineering:	2	18	75	0	0	0			
Route:	RT P	Adv. CN:	693	State :	173	Local :	0	Estimated Total:	868	R/W:	0	0	0	0	0		
Project No.:	7S3494	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	773	0	0	0	
Length:	5.59	Let With : 7S3493						Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0	
County:	MCDONALD	Bridge replacement and streambank stabilization over the Elk River. Project involves bridge A0826.						Engineering:	429	654	0	0	0	0	0	0	
Route:	MO 43	Federal:	3,554	State :	888	Local :	0	Estimated Total:	4,873	R/W:	2	0	0	0	0	0	
Project No.:	7S3379	Anticipated Federal Funds : NHPP						Award Date :	2/2023	Construction:	0	3,788	0	0	0	0	0
Length:	0.33	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0	0
County:	MCDONALD	Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.						Engineering:	0	0	34	0	0	0	0	0	0
Route:	IS 49	Adv. CN:	142	State :	16	Local :	0	Estimated Total:	158	R/W:	0	0	0	0	0	0	0
Project No.:	7I3517	Anticipated Federal Funds : AC-NHPP						Award Date :	2023	Construction:	0	0	124	0	0	0	0
Length:	15.98	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 7I3517						Payback:	0	0	0	0	0	0	0	0	0
County:	MCDONALD	Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.						Engineering:	0	10	48	301	0	0	0	0	0
Route:	IS 49	Federal:	3,234	State :	359	Local :	0	Estimated Total:	3,593	R/W:	0	0	0	0	0	0	0
Project No.:	SR0016	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	3,234	0	0	0
Length:	6.64	Let With : SR0017						Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0	0
County:	MCDONALD	Streambank stabilization and add sidewalk from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel.						Engineering:	405	312	0	0	0	0	0	0	0
Route:	MO 59	Adv. CN:	1,402	State :	351	Local :	0	Estimated Total:	2,183	R/W:	25	0	0	0	0	0	0
Project No.:	7P3428	Anticipated Federal Funds : AC-STBG						Award Date :	10/2022	Construction:	0	1,441	0	0	0	0	0
Length:	0.32	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MCDONALD	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Lanagan and on Rte. 90 in Noel, Rte. W in Pineville and Rte. 76 in Anderson.				Engineering:	196	127	0	0	0
Route:	MO 59	Adv. CN:	555	State :	139	Local :	0	Estimated Total:	902		
Project No.:	7S3519	Anticipated Federal Funds : AC-STBG				Award Date :	4/2023				
Length:	1.23	Let With :				Future Cost :	0				
MPO:	Y	Tip No. :									
County:	MCDONALD	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line, construct offset right turn lane at Rains Road and close median opening west of Wolf Den Road.				Engineering:	243	328	0	0	0
Route:	US 71	Federal:	3,034	State :	758	Local :	0	Estimated Total:	4,040		
Project No.:	7P3260	Anticipated Federal Funds : NHPP				Award Date :	12/2022				
Length:	9.00	Let With : 7S3443				Future Cost :	0				
MPO:	Y	Tip No. : 7P3260									
County:	MCDONALD	Pavement resurfacing from Rte. 59 to 0.3 mile west of Patterson Street in Anderson.				Engineering:	8	51	0	0	0
Route:	MO 76	Adv. CN:	137	State :	34	Local :	0	Estimated Total:	179		
Project No.:	7S3438	Anticipated Federal Funds : AC-STBG				Award Date :	9/2022				
Length:	0.23	Let With : 7S3445 7S3446 7S3448				Future Cost :	0				
MPO:	N	Tip No. :									
County:	MCDONALD	Pavement resurfacing and add rumblestrips from Rte. U to 0.2 mile east of Old Exeter Road and on Bus. 37 (Main Street) from east of County Road 2182 to 5th Street in Cassville.				Engineering:	155	304	0	0	0
Route:	MO 76	Adv. CN:	2,707	State :	677	Local :	0	Estimated Total:	3,539		
Project No.:	7S3447	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022				
Length:	16.73	Let With : 7P3437				Future Cost :	0				
MPO:	N	Tip No. :									
County:	MCDONALD	Pavement resurfacing from the Oklahoma State line to Rte. 43.				Engineering:	8	12	0	0	0
Route:	MO 76	Adv. CN:	70	State :	17	Local :	0	Estimated Total:	95		
Project No.:	7S3448	Anticipated Federal Funds : AC-STBG				Award Date :	9/2022				
Length:	0.66	Let With : 7S3438 7S3445 7S3446				Future Cost :	0				
MPO:	N	Tip No. :									

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	MCDONALD	Bridge replacement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.						Engineering:	6	249	627	0	0	0		
Route:	MO 90	Federal:	2,966	State :	742	Local :	0	Estimated Total:	3,714	R/W:	0	10	0	0	0	0
Project No.:	7S0532	Anticipated Federal Funds : NHPP						Award Date :	2023	Construction:	0	0	2,822	0	0	0
Length:	0.08	Let With : 7S3523						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7S0532						Payback:	0	0	0	0	0	0	0	
County:	MCDONALD	Add safety signage at Slate Gap Lane, on Rte. 59 0.1 mile south of Mount Shira Road in Ginger Blue and on Rte. O south of Queen's Lace Drive near Stella.						Engineering:	0	2	6	12	0	0	0	
Route:	MO 90	Federal:	59	State :	7	Local :	0	Estimated Total:	66	R/W:	0	0	0	0	0	0
Project No.:	SR0097	Anticipated Federal Funds : SAFETY						Award Date :	2025	Construction:	0	0	0	46	0	0
Length:	0.40	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	MCDONALD	Bridge rehabilitation over Indian Creek. Project involves bridge R0567.						Engineering:	52	19	120	0	0	0	0	
Route:	RT C	Federal:	806	State :	201	Local :	0	Estimated Total:	1,059	R/W:	0	2	0	0	0	0
Project No.:	7S3523	Anticipated Federal Funds : NHPP						Award Date :	2023	Construction:	0	0	866	0	0	0
Length:	0.23	Let With : 7S0532						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	MCDONALD	Pavement resurfacing from end of state maintenance to Rte. 59 in Anderson.						Engineering:	13	64	0	0	0	0	0	0
Route:	RT F	Adv. CN:	529	State :	132	Local :	0	Estimated Total:	674	R/W:	0	0	0	0	0	0
Project No.:	7S3445	Anticipated Federal Funds : AC-STBG						Award Date :	9/2022	Construction:	0	597	0	0	0	0
Length:	8.23	Let With : 7S3438 7S3446 7S3448						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	MCDONALD	Pavement resurfacing from Rte. 71 to the Arkansas State line.						Engineering:	8	12	0	0	0	0	0	0
Route:	RT OO	Adv. CN:	90	State :	23	Local :	0	Estimated Total:	121	R/W:	0	0	0	0	0	0
Project No.:	7S3443	Anticipated Federal Funds : AC-STBG						Award Date :	12/2022	Construction:	0	101	0	0	0	0
Length:	0.31	Let With : 7P3260						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7S3443						Payback:	0	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	NEWTON	Replace culverts from Thurman Street to Cleveland Street in Seneca and at Rte. NN 0.1 mile north of Freeburg Road. Project involves culverts T1059, T1060, T1061 and T1062.				Engineering:	0	160	0	0	0
Route:	MO 43	Federal:	0	State :	978	R/W:	0	2	0	0	0
Project No.:	SR0075	Local :	0	Estimated Total:	978	Construction:	0	816	0	0	0
Length:	0.07	Anticipated Federal Funds : STATE				Award Date : 4/2023					
MPO:	Y	Tip No. :	Let With :				FFOS:	0	0	0	0
			Future Cost : 0				Payback:	0	0	0	0
County:	NEWTON	Intersection improvement at 34th Street and signal improvement at Loop 49 (Range Line Road) and Rte. TT (Newman Road) in Joplin.				Engineering:	0	31	105	0	0
Route:	MO 43	Federal:	494	State :	55	R/W:	0	0	0	0	0
Project No.:	SR0092	Local :	0	Estimated Total:	549	Construction:	0	0	413	0	0
Length:	0.19	Anticipated Federal Funds : SAFETY				Award Date : 2024					
MPO:	Y	Tip No. :	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G				FFOS:	0	0	0	0
			SR0048				Payback:	0	0	0	0
County:	NEWTON	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.				Engineering:	0	0	90	0	0
Route:	IS 44	Adv. CN:	452	State :	50	R/W:	0	0	0	0	0
Project No.:	7I3514	Local :	0	Estimated Total:	502	Construction:	0	0	412	0	0
Length:	69.11	Anticipated Federal Funds : AC-NHPP				Award Date : 2023					
MPO:	Y	Tip No. : 01HS-24	Let With :				FFOS:	0	0	0	0
			Future Cost : 0				Payback:	0	0	0	0
County:	NEWTON	Bridge improvements over Shoal Creek and on Rte. 66 over Rte. 249 in Duenweg. Project involves bridges A5224, A5225 and A6147.				Engineering:	0	24	199	0	0
Route:	IS 49	Federal:	1,443	State :	160	R/W:	0	0	0	0	0
Project No.:	SR0045	Local :	0	Estimated Total:	1,603	Construction:	0	0	1,380	0	0
Length:	0.18	Anticipated Federal Funds : NHPP				Award Date : 2024					
MPO:	Y	Tip No. :	Let With :				FFOS:	0	0	0	0
			Future Cost : 0				Payback:	0	0	0	0
County:	NEWTON	Pavement resurfacing including the culvert on Splitlog Road, add rumblestrips from Loop 49 in Neosho to the Arkansas State line and curve widening at Rte. EE west intersection. Project involves culvert A4335.				Engineering:	74	1,713	0	0	0
Route:	MO 59	Adv. CN:	4,303	State :	1,076	R/W:	0	0	0	0	0
Project No.:	7S3446	Local :	0	Estimated Total:	5,453	Construction:	0	3,666	0	0	0
Length:	23.59	Anticipated Federal Funds : AC-STBG				Award Date : 9/2022					
MPO:	N	Tip No. :	Let With : 7S3438 7S3445 7S3448				FFOS:	0	0	0	0
			Future Cost : 0				Payback:	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	NEWTON	Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho.						Engineering:	13	17	109	0	0	0		
Route:	BU 60	Federal:	1,001	State :	250	Local :	0	Estimated Total:	1,264	R/W:	0	0	0	0	0	
Project No.:	7S3390	Anticipated Federal Funds : NHPP						Award Date :	2023	Construction:	0	0	1,125	0	0	0
Length:	7.00	Let With : 7P3386 SR0095						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	NEWTON	Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.						Engineering:	0	10	10	60	368	0		
Route:	BU 60	Federal:	3,504	State :	876	Local :	0	Estimated Total:	4,380	R/W:	0	0	0	0	0	0
Project No.:	SR0113	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	3,932	0
Length:	1.15	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing and bridge rehabilitations from the Oklahoma State line to Rte. 37 in Monett. Project involves bridges A0333 and A0334.						Engineering:	8	162	629	0	0	0		
Route:	US 60	Federal:	6,063	State :	1,516	Local :	0	Estimated Total:	7,587	R/W:	0	0	0	0	0	0
Project No.:	7P3386	Anticipated Federal Funds : NHPP						Award Date :	2023	Construction:	0	0	6,788	0	0	0
Length:	41.77	Let With : 7S3390 SR0095						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	NEWTON	Concrete pavement repairs from 0.1 mile east of I-49 to Rte. 59 in Neosho and from 0.8 mile west of Rtes. W and M to Vixen Road east of Granby.						Engineering:	0	10	37	0	0	0		
Route:	US 60	Federal:	246	State :	61	Local :	0	Estimated Total:	307	R/W:	0	0	0	0	0	0
Project No.:	7P3386B	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	260	0	0	0
Length:	5.90	Let With : 7S3506B SR0060						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	NEWTON	Add roundabout at Rte. HH in Neosho and at Rte. 97 in Yonkerville and add turn lanes at Rtes. Y and CC, Hammer Road and Oak Ridge Drive. \$2,624,000 Open Container funds.						Engineering:	0	500	1,093	0	0	0		
Route:	US 60	Federal:	5,378	State :	598	Local :	0	Estimated Total:	5,976	R/W:	0	260	0	0	0	0
Project No.:	SR0095	Anticipated Federal Funds : SAFETY						Award Date :	2023	Construction:	0	0	4,123	0	0	0
Length:	0.44	Let With : 7P3386 7S3390						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	NEWTON	Pavement resurfacing and add rumblestripes from I-44 in Joplin to Rte. BB (Iris Road).				Engineering:	94	222	0	0	0
Route:	MO 86	Adv. CN:	1,898	State :	475	Local :	0	Estimated Total:	2,467	R/W:	0
Project No.:	7S3454	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022	Construction:	0	2,151	0
Length:	8.28	Let With : 7S3440 SR0036 SR0037				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. : 06HS-22				Payback:	0	0	0	0	0
County:	NEWTON	Add roundabout on Loop 49 at Hammer Road. Design, right of way acquisition and inspection by Neosho. \$843,947 Neosho and \$1,159,696 Cost Share funds.				Engineering:	5	16	0	0	0
Route:	MO 86	Adv. CN:	1,176	State :	0	Local :	844	Estimated Total:	2,025	R/W:	0
Project No.:	7S3487	Anticipated Federal Funds : AC-STBG				Award Date :	1/2023	Construction:	0	2,004	0
Length:	0.10	Let With :				Future Cost :	0	FFOS:	0	844	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	NEWTON	Pavement resurfacing from Rte. 60 in Granby to Rte. 86.				Engineering:	2	6	27	0	0
Route:	RT B	Adv. CN:	234	State :	58	Local :	0	Estimated Total:	294	R/W:	0
Project No.:	7S3496	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	259
Length:	2.63	Let With : 7S3497				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	NEWTON	Pavement resurfacing from Rte. J east of Diamond to Rte. 60 in Granby.				Engineering:	2	8	43	0	0
Route:	RT E	Adv. CN:	386	State :	96	Local :	0	Estimated Total:	484	R/W:	0
Project No.:	7S3497	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	431
Length:	5.27	Let With : 7S3496				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	NEWTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Fairview and on Rtes. E and 60 in Granby, Bus. 60 in Neosho, Rte. A in Stella, Rte. 37 in Wentworth and Rte. U in La Russell.				Engineering:	25	156	111	0	0
Route:	RT T	Adv. CN:	646	State :	161	Local :	0	Estimated Total:	832	R/W:	0
Project No.:	7S3506	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	530
Length:	0.72	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	POLK	Repair culverts at Spring Creek, on Rte. 83 at Mile Creek and on Rte. O at Ashlock Creek. Project includes bridges H0406, L0341 and P0984.						Engineering:	0	5	5	5	90	137		
Route:	MO 123	Adv. CN:	1,220	State :	305	Local :	0	Estimated Total:	1,525	R/W:	0	0	0	33	0	
Project No.:	SR0055	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	1,250	
Length:	0.04	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	POLK	Pavement resurfacing and add rumblestrips from Rte. V to Rte. 32 in Bolivar.						Engineering:	0	20	64	140	0	0		
Route:	MO 83	Adv. CN:	1,694	State :	423	Local :	0	Estimated Total:	2,117	R/W:	0	0	0	0	0	
Project No.:	SR0035	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	1,893	0	0
Length:	14.23	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	POLK	Bridge rehabilitation over Piper Creek 2 miles north of Bolivar. Project involves bridge A2638.						Engineering:	12	38	84	0	0	0		
Route:	RT D	Federal:	590	State :	147	Local :	0	Estimated Total:	749	R/W:	0	0	0	0	0	
Project No.:	7S3509	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	615	0	0	0
Length:	0.07	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	POLK	Pavement resurfacing and add rumblestrips from Rte. 13 in Bolivar to end of state maintenance. \$436,000 Open Container funds.						Engineering:	0	15	23	87	0	0		
Route:	RT U	Adv. CN:	942	State :	235	Local :	0	Estimated Total:	1,177	R/W:	0	0	0	0	0	
Project No.:	SR0026	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	1,052	0	0
Length:	5.12	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	POLK	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.						Engineering:	4	2	2	2	0	102		
Route:	RT Z	Federal:	0	State :	558	Local :	0	Estimated Total:	562	R/W:	0	0	0	0	0	
Project No.:	7S3368B	Anticipated Federal Funds : STATE						Award Date :	2027	Construction:	0	0	0	0	0	450
Length:	0.02	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	ST. CLAIR	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.					Engineering:	7	1	1	1	42	0		
Route:	MO 13	Federal:	724	State :	181	Local :	0	Estimated Total:	912	R/W:	0	0	0	0	0
Project No.:	7P3034B	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	860	0
Length:	1.27	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ST. CLAIR	Bridge rehabilitation over the Sac River at Truman Lake. Project involves bridge A3905.					Engineering:	129	227	0	0	0	0	0	0
Route:	MO 82	Federal:	1,483	State :	371	Local :	0	Estimated Total:	1,983	R/W:	0	0	0	0	0
Project No.:	7P3477	Anticipated Federal Funds : NHPP					Award Date :	1/2023	Construction:	0	1,627	0	0	0	0
Length:	0.14	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ST. CLAIR	Bridge rehabilitation over Truman Reservoir. Project involves bridge A4070.					Engineering:	2	49	85	0	0	0	0	0
Route:	MO 82	Federal:	608	State :	152	Local :	0	Estimated Total:	762	R/W:	0	2	0	0	0
Project No.:	7P3534	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	624	0	0	0
Length:	0.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	ST. CLAIR	Bridge rehabilitation over Coon Creek 4.7 miles north of Rte. 54. Project involves bridge A3911.					Engineering:	58	116	0	0	0	0	0	0
Route:	RT V	Adv. CN:	712	State :	178	Local :	0	Estimated Total:	948	R/W:	0	0	0	0	0
Project No.:	7S3475	Anticipated Federal Funds : AC-STBG					Award Date :	1/2023	Construction:	0	774	0	0	0	0
Length:	0.37	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	STONE	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line in Blue Eye.					Engineering:	18	28	164	0	0	0	0	0
Route:	MO 13	Federal:	1,510	State :	377	Local :	0	Estimated Total:	1,905	R/W:	0	0	0	0	0
Project No.:	7P3394	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	1,695	0	0	0
Length:	11.09	Let With : 7S3491 7S3492 7S3500					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	STONE	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.						Engineering:	2	2	3	18	0	0		
Route:	MO 13	Federal:	86	State :	22	Local :	0	Estimated Total:	110	R/W:	0	0	0	0	0	
Project No.:	7P3457	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	85	0	0
Length:	0.64	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	STONE	Add roundabout at Rte. 160 near Reeds Spring.						Engineering:	0	200	434	0	0	0	0	0
Route:	MO 13	Federal:	3,038	State :	338	Local :	0	Estimated Total:	3,376	R/W:	0	20	0	0	0	0
Project No.:	SR0094	Anticipated Federal Funds : SAFETY						Award Date :	2023	Construction:	0	0	2,722	0	0	0
Length:	0.09	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	STONE	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0585.						Engineering:	0	5	5	75	95	0	0	0
Route:	MO 13	Federal:	511	State :	128	Local :	0	Estimated Total:	639	R/W:	0	0	0	0	0	0
Project No.:	SR0132	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	459	0
Length:	0.36	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	STONE	Pavement resurfacing and add rumblestrips from Rte. 13 to 0.4 mile east of Rte. 65.						Engineering:	2	393	455	0	0	0	0	0
Route:	US 160	Adv. CN:	3,870	State :	968	Local :	0	Estimated Total:	4,840	R/W:	0	2	0	0	0	0
Project No.:	7P3533C	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	3,988	0	0	0
Length:	9.24	Let With : 7P3533 7P3533B						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	STONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D and on Rte. D from Rte. 265 to Pirate Lane in Crane.						Engineering:	26	65	0	0	0	0	0	0
Route:	MO 265	Adv. CN:	353	State :	88	Local :	0	Estimated Total:	469	R/W:	2	0	0	0	0	0
Project No.:	SR0010	Anticipated Federal Funds : AC-STBG						Award Date :	3/2023	Construction:	0	376	0	0	0	0
Length:	1.42	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	STONE	Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 and on Rte. 376 from the Ozark Mountain Highroad to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson.					Engineering:	33	834	0	0	0	0		
Route:	MO 76	Federal:	2,083	State :	521	Local :	0	Estimated Total:	2,637	R/W:	0	0	0	0	0
Project No.:	7S3234	Anticipated Federal Funds : NHPP					Award Date :	12/2022	Construction:	0	1,770	0	0	0	0
Length:	7.48	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	STONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Bus. 13 in Branson West to Rte. 376 and on Rte. 376 from Rte. 76 to Shepherd of the Hills Expressway in Branson. \$1,000,000 Statewide Transportation Alternatives Funds.					Engineering:	506	53	0	0	0	0	0	0
Route:	MO 76	Federal:	902	State :	226	Local :	0	Estimated Total:	1,684	R/W:	50	0	0	0	0
Project No.:	7S3395	Anticipated Federal Funds : STBG					Award Date :	3/2023	Construction:	0	1,075	0	0	0	0
Length:	1.52	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	STONE	Bridge painting including Rte. 248, Rte. 65, I-49, Rte. 171 and Rte. B over I-49, Rte. 171, Rte. 65 and I-44. Project involves bridges A2728, A2729, A3020, A3065, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337.					Engineering:	0	45	45	100	641	0	0	
Route:	MO 76	Adv. CN:	4,679	State :	1,170	Local :	0	Estimated Total:	5,849	R/W:	0	0	0	0	0
Project No.:	SR0050	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	5,018	0
Length:	1.13	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	TANEY	Replace signals and roadway realignment at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in Forsyth.					Engineering:	25	25	25	245	340	0	0	0
Route:	US 160	Adv. CN:	2,046	State :	512	Local :	0	Estimated Total:	2,583	R/W:	0	0	0	50	0
Project No.:	7P3507	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	1,873	0
Length:	0.18	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	TANEY	Bridge replacement over Beaver Creek. Project involves bridge L0382.					Engineering:	0	50	50	100	200	743	0	0
Route:	US 160	Federal:	4,502	State :	1,125	Local :	0	Estimated Total:	5,627	R/W:	0	0	0	2	0
Project No.:	SR0011	Anticipated Federal Funds : STBG					Award Date :	2027	Construction:	0	0	0	0	0	4,482
Length:	0.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	TANEY	Add high friction surface treatment near Merriam Woods including Rte. 76 east of Branson, Rte. 265 in Branson, Rte. 65 in Hollister, Rte. 13 in Stone County, I-49 in Nevada and Rte. 59 in McDonald County. \$307,000 Open Container funds.						Engineering:	0	47	345	0	0	0		
Route:	US 160	Federal:	2,669	State :	297	Local :	0	Estimated Total:	2,966	R/W:	0	0	0	0	0	
Project No.:	SR0087	Anticipated Federal Funds : SAFETY						Award Date :	2024	Construction:	0	0	2,574	0	0	0
Length:	8.28	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	TANEY	Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.						Engineering:	0	100	100	250	598	0		
Route:	US 160	Federal:	4,010	State :	1,002	Local :	0	Estimated Total:	5,012	R/W:	0	0	0	106	0	0
Project No.:	SR0121	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	3,858	0
Length:	0.08	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing and add rumblestrips from Rte. 160 to Shepherd of the Hills Expressway in Branson.						Engineering:	10	36	79	0	0	0		
Route:	MO 248	Adv. CN:	905	State :	226	Local :	0	Estimated Total:	1,141	R/W:	0	0	0	0	0	0
Project No.:	7P3533B	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	1,016	0	0	0
Length:	6.67	Let With : 7P3533 7P3533C						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	TANEY	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Branson Commerce Parkway to Rte. 65 and on Rte. 376 from Rte. 265 to Old Shepherd's Trail.						Engineering:	0	100	100	402	0	0	0	
Route:	MO 248	Adv. CN:	4,512	State :	1,128	Local :	0	Estimated Total:	5,640	R/W:	0	0	788	0	0	0
Project No.:	SR0056	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	4,250	0	0
Length:	6.36	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing from Rte. 265 to Shepherd of the Hills Expressway in Branson.						Engineering:	2	25	100	0	0	0	0	
Route:	MO 376	Adv. CN:	926	State :	231	Local :	0	Estimated Total:	1,159	R/W:	0	0	0	0	0	0
Project No.:	7P3533	Anticipated Federal Funds : AC-STBG						Award Date :	2023	Construction:	0	0	1,032	0	0	0
Length:	1.74	Let With : 7P3533B 7P3533C						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	TANEY	Pavement resurfacing from east of Blue Sky Lane to Rte. 65 in Hollister.					Engineering:	0	4	4	54	0	0			
Route:	BU 65	Adv. CN:	516	State :	129	Local :	0	Estimated Total:	645	R/W:	0	0	0	0	0	
Project No.:	SR0039	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	583	0	0	
Length:	0.99	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	TANEY	Bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.					Engineering:	0	150	189	5	312	0			
Route:	BU 65	Federal:	2,742	State :	686	Local :	0	Estimated Total:	3,428	R/W:	0	0	0	42	0	0
Project No.:	SR0122	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	2,730	0	
Length:	0.04	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	TANEY	Intersection improvements at Rte. 265.					Engineering:	0	100	100	383	0	0			
Route:	US 65	Federal:	2,683	State :	671	Local :	0	Estimated Total:	3,354	R/W:	0	0	0	0	0	0
Project No.:	SR0091	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	2,771	0	0	
Length:	0.40	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	TANEY	Bridge rehabilitation over Roark Creek and Missouri and Northern Arkansas Railroad near Branson. Project involves bridges A5434 and A5435.					Engineering:	50	320	0	0	0	0	0	0	
Route:	MO 76	Federal:	1,457	State :	364	Local :	0	Estimated Total:	1,871	R/W:	0	0	0	0	0	0
Project No.:	7P3548	Anticipated Federal Funds : NHPP					Award Date :	6/2023	Construction:	0	1,501	0	0	0	0	0
Length:	0.12	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	TANEY	Add safety signage at various locations on Rtes. 39, 76, 160, 90, 176 and 248 in Barry, Lawrence, Stone, Taney and Webster Counties. \$678,000 Open Container funds.					Engineering:	0	20	74	69	0	0			
Route:	MO 76	Federal:	794	State :	88	Local :	0	Estimated Total:	882	R/W:	0	0	0	0	0	0
Project No.:	SR0099	Anticipated Federal Funds : SAFETY					Award Date :	2025	Construction:	0	0	0	719	0	0	
Length:	28.88	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	TANEY	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds.					Engineering:	129	0	0	0	0	0		
Route:	CST 76 COUNTRY BLVD	Federal:	640	State :	160	Local :	0	Estimated Total:	929	R/W:	0	0	0	0	0
Project No.:	802373	Anticipated Federal Funds : STBG					Award Date :	10/2022	Construction:	0	800	0	0	0	0
Length:	4.50	Let With :					Future Cost :	0	FFOS:	0	413	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	TANEY	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.					Engineering:	0	0	0	0	0	0		
Route:	CST 76 COUNTRY BLVD	Federal:	0	State :	1,953	Local :	0	Estimated Total:	3,648	R/W:	0	0	0	0	0
Project No.:	802373B	Anticipated Federal Funds : STATE					Award Date :	2028	Construction:	1,695	368	379	390	402	414
Length:	4.34	Let With :					Future Cost :	1 - 300	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	TANEY	Pavement resurfacing and add rumblestrips from Bus. 65 in Hollister to Layton Road.					Engineering:	0	14	20	57	0	0		
Route:	RT BB	Adv. CN:	578	State :	145	Local :	0	Estimated Total:	723	R/W:	0	0	0	0	0
Project No.:	SR0040	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	632	0	0
Length:	3.61	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	TANEY	Pavement resurfacing and add rumblestrips from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.					Engineering:	0	10	32	72	0	0		
Route:	RT F	Adv. CN:	844	State :	211	Local :	0	Estimated Total:	1,055	R/W:	0	0	0	0	0
Project No.:	SR0038	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	941	0	0
Length:	3.35	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	TANEY	High friction surface treatment at various locations from Rte. 65 to Rte. 160.					Engineering:	0	5	10	19	0	0		
Route:	RT F	Federal:	265	State :	29	Local :	0	Estimated Total:	294	R/W:	0	0	0	0	0
Project No.:	SR0115	Anticipated Federal Funds : SAFETY					Award Date :	2025	Construction:	0	0	0	260	0	0
Length:	0.70	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	

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2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.					Engineering:	0	0	0	0	0	0			
Route:	VARIOUS	Federal:	0	State :	38,840	Local :	0	Estimated Total:	105,345	R/W:	59	0	0	0	0	0
Project No.:	5B0800W	Anticipated Federal Funds : STATE					Award Date :	2033	Construction:	0	0	0	0	0	0	0
Length:	0.00	Let With :					Future Cost :	25,001 - 50,000	FFOS:	59	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	66,446	7,768	7,768	7,768	7,768	7,768	7,768	7,768	7,768
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.					Engineering:	5	3	402	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,972	State :	493	Local :	0	Estimated Total:	2,470	R/W:	0	0	0	0	0	0
Project No.:	713467	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	2,060	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 21HS-22, 713467					Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.					Engineering:	0	0	0	0	0	0	0	0	0
Route:	VARIOUS	Federal:	90	State :	10	Local :	0	Estimated Total:	100	R/W:	0	0	0	0	0	0
Project No.:	713471	Anticipated Federal Funds : SAFETY					Award Date :	/2023	Construction:	0	100	0	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 32HS-22					Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.					Engineering:	0	0	0	0	0	0	0	0	0
Route:	VARIOUS	Federal:	90	State :	10	Local :	0	Estimated Total:	100	R/W:	0	0	0	0	0	0
Project No.:	713512	Anticipated Federal Funds : SAFETY					Award Date :	2024	Construction:	0	0	100	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 01HS-23					Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.					Engineering:	2	959	0	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	3,285	State :	821	Local :	0	Estimated Total:	4,108	R/W:	0	0	0	0	0	0
Project No.:	7P3468	Anticipated Federal Funds : AC-STBG					Award Date :	9/2022	Construction:	0	3,147	0	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 24HS-22, 7P3468					Payback:	0	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 217	State : 54	Local : 0	Estimated Total: 271	R/W:	0	0	0	0	0
Project No.:	7Q3466	Anticipated Federal Funds : AC-STBG Award Date : /2023				Construction:	0	271	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : 33HS-22, 7Q3466					Payback:	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 217	State : 54	Local : 0	Estimated Total: 271	R/W:	0	0	0	0	0
Project No.:	7Q3513	Anticipated Federal Funds : AC-STBG Award Date : 2024				Construction:	0	0	271	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : 02HS-23, 7Q3513					Payback:	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	0	0	0	0
Route:	VARIOUS	Federal: 90	State : 10	Local : 0	Estimated Total: 100	R/W:	0	0	0	0	0
Project No.:	SR0067	Anticipated Federal Funds : SAFETY Award Date : 2025				Construction:	0	0	0	100	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 217	State : 54	Local : 0	Estimated Total: 271	R/W:	0	0	0	0	0
Project No.:	SR0069	Anticipated Federal Funds : AC-STBG Award Date : 2025				Construction:	0	0	0	271	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.				Engineering:	10	10	10	234	0
Route:	VARIOUS	Adv. CN: 3,060	State : 765	Local : 0	Estimated Total: 3,835	R/W:	0	0	0	0	0
Project No.:	SR0071	Anticipated Federal Funds : AC-STBG Award Date : 2025				Construction:	0	0	0	3,571	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	Job Order Contracting for concrete repairs in the rural Southwest District.						Engineering:	0	30	70	0	0	0		
Route:	VARIOUS	Adv. CN:	921	State :	230	Local :	0	Estimated Total:	1,151	R/W:	0	0	0	0	0	
Project No.:	SR0117	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	1,051	0	0	0
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Pavement preservation treatment at various locations in the rural Southwest District.						Engineering:	0	20	220	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	2,714	State :	678	Local :	0	Estimated Total:	3,392	R/W:	0	0	0	0	0	0
Project No.:	SR0145	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	3,152	0	0	0
Length:	0.00	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	VERNON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street) in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker.						Engineering:	2	2	124	144	0	0	0	0
Route:	MO 43	Adv. CN:	877	State :	219	Local :	0	Estimated Total:	1,098	R/W:	0	0	2	0	0	0
Project No.:	7P3518	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	824	0	0
Length:	3.50	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	VERNON	Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.						Engineering:	0	2	32	168	0	0	0	0
Route:	IS 49	Federal:	1,340	State :	149	Local :	0	Estimated Total:	1,489	R/W:	0	0	0	0	0	0
Project No.:	SR0064	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	1,287	0	0
Length:	0.07	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	VERNON	Pavement resurfacing from Rte. 54 in Nevada to Rte. 160 in Lamar.						Engineering:	50	278	1,101	0	0	0	0	0
Route:	IS 49	Federal:	11,637	State :	1,293	Local :	0	Estimated Total:	12,980	R/W:	0	0	0	0	0	0
Project No.:	7I3489	Anticipated Federal Funds : NHPP						Award Date :	2023	Construction:	0	0	11,551	0	0	0
Length:	25.35	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VERNON	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.						Engineering:	0	0	70	0	0	0	
Route:	IS 49	Adv. CN:	341	State :	38	Local :	0	Estimated Total: 379	R/W:	0	0	0	0	0	
Project No.:	713516	Anticipated Federal Funds : AC-NHPP						Award Date : 2023	Construction:	0	0	309	0	0	
Length:	55.94	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	VERNON	Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges A1774.						Engineering:	0	2	193	256	0	0	
Route:	IS 49	Federal:	2,278	State :	253	Local :	0	Estimated Total: 2,531	R/W:	0	0	0	0	0	
Project No.:	SR0063	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	2,080	0	
Length:	0.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	VERNON	Pavement resurfacing from east of I-49 in Nevada to east of Rte. 32 in El Dorado Springs.						Engineering:	56	364	0	0	0	0	
Route:	US 54	Federal:	2,930	State :	733	Local :	0	Estimated Total: 3,719	R/W:	0	0	0	0	0	
Project No.:	7P3452	Anticipated Federal Funds : NHPP						Award Date : 10/2022	Construction:	0	3,299	0	0	0	
Length:	18.31	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	VERNON	Bridge rehabilitation over Little Dry Wood Creek west of Nevada. Project involves twin bridges A2948.						Engineering:	2	36	182	0	0	0	
Route:	US 54	Federal:	1,255	State :	314	Local :	0	Estimated Total: 1,571	R/W:	0	2	0	0	0	
Project No.:	7P3521	Anticipated Federal Funds : NHPP						Award Date : 2023	Construction:	0	0	1,349	0	0	
Length:	0.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	VERNON	Bridge rehabilitation over Drywood Creek 4 miles west of Rte. 43. Project involves bridge N0960.						Engineering:	43	120	0	0	0	0	
Route:	RT KK	Adv. CN:	550	State :	138	Local :	0	Estimated Total: 733	R/W:	2	0	0	0	0	
Project No.:	7S3478	Anticipated Federal Funds : AC-STBG						Award Date : 11/2022	Construction:	0	568	0	0	0	
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VERNON	Rebuild pavement from Rte. 54 to 0.6 mile south of Rte. 54 and pavement resurfacing from 0.6 mile south of Rte. 54 to Rte. FF.				Engineering:	44	1,140	0	0	0
Route:	RT T	Adv. CN:	3,622	State :	905	Local :	0	Estimated Total:	4,571	R/W:	0
Project No.:	7S3535	Anticipated Federal Funds : AC-STBG				Construction:	0	3,385	0	0	0
Length:	8.16	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing from 2.8 miles east of Rte. 125 in Strafford to 2 miles west of Rtes. J and Y in Conway, realign curve 3.5 miles east of Rte. 125 in Strafford and extend exit ramps at Rte. B, Rte. 38, Sampson Road and Conway Rest Area.				Engineering:	25	2,959	0	0	0
Route:	IS 44	Federal:	15,630	State :	1,737	Local :	0	Estimated Total:	17,392	R/W:	0
Project No.:	7I3010	Anticipated Federal Funds : NHPP				Construction:	0	14,408	0	0	0
Length:	20.23	Let With : SU0146				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	WEBSTER	Job Order Contracting for pavement repair in Webster County.				Engineering:	0	0	50	0	0
Route:	IS 44	Adv. CN:	230	State :	26	Local :	0	Estimated Total:	256	R/W:	0
Project No.:	7I3510	Anticipated Federal Funds : AC-NHPP				Construction:	0	0	206	0	0
Length:	20.76	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing from Greene County line to Webster County line and on westbound lanes from Webster County line to 2.3 miles east of Rtes. J and Y in Conway.				Engineering:	0	10	136	791	0
Route:	IS 44	Federal:	8,447	State :	938	Local :	0	Estimated Total:	9,385	R/W:	0
Project No.:	SR0015	Anticipated Federal Funds : NHPP				Construction:	0	0	0	8,448	0
Length:	20.78	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing from 0.1 mile south of Rte. 60 to 0.1 mile east of White Oak Road in Rogersville.				Engineering:	0	30	30	130	0
Route:	BU 60	Adv. CN:	610	State :	152	Local :	0	Estimated Total:	762	R/W:	0
Project No.:	SR0034	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	572	0
Length:	3.06	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING									
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	WEBSTER	Railroad crossing improvements from 0.2 mile west of Rte. Z in Fordland to Rte. O in Diggins and add interchange at Rte. A. \$10,357,239 CRISI, \$4,000,000 STBG-Rail, \$1,500,000 Grade Crossing Safety Account, \$1,500,000 BNSF Railway and \$1,010,168 Webster County funds.					Engineering:	815	500	890	2,987	0	0						
Route:	US 60	Adv. CN:	21,165	State :	2,781	Local :	2,510	Estimated Total:	27,271	R/W:	0	0	1,854	0	0	0			
Project No.:	7P3425C	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	20,225	0	0	0			
Length:	4.76	Let With :					Future Cost :					0	FFOS:	0	500	2,300	15,567	0	0
MPO:	N	Tip No. :	Contingent upon the execution of an agreement					Payback:	0	0	0	0	0	0	0	0			
County:	WEBSTER	Remove at-grade intersections and add access roads in Seymour.					Engineering:	0	500	550	800	800	2,600						
Route:	US 60	Federal:	27,820	State :	6,955	Local :	0	Estimated Total:	34,775	R/W:	0	0	0	0	1,421	0			
Project No.:	SR0112	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	0	28,104			
Length:	2.55	Let With :					Future Cost :					0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0			
County:	WEBSTER	Pavement resurfacing and add rumblestrips from Rte. AD to 1.8 miles north of Rte. 60 in Rogersville.					Engineering:	0	8	8	74	0	0						
Route:	RT B	Adv. CN:	670	State :	168	Local :	0	Estimated Total:	838	R/W:	0	0	0	0	0	0			
Project No.:	SR0030	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	748	0	0	0			
Length:	5.26	Let With :					Future Cost :					0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0			
County:	WEBSTER	Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland and on Bus. 60 from Rte. 60 west junction to County Line Road in Rogersville.					Engineering:	2	4	2	18	0	0						
Route:	RT FF	Adv. CN:	160	State :	40	Local :	0	Estimated Total:	202	R/W:	0	0	0	0	0	0			
Project No.:	7P3533D	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	176	0	0	0			
Length:	1.69	Let With :					Future Cost :					0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0			
County:	WEBSTER	Pavement resurfacing from Rte. KK to Rte. FF in Fordland.					Engineering:	0	4	4	41	0	0						
Route:	RT PP	Adv. CN:	365	State :	91	Local :	0	Estimated Total:	456	R/W:	0	0	0	0	0	0			
Project No.:	SR0032	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	0	407	0	0	0			
Length:	5.85	Let With :					Future Cost :					0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0			

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	395	9,621	4,694	15,567	0	0
Total RW:	313	2,349	3,202	2,460	6,729	0
Total Construction:	1,695	114,124	150,977	141,802	58,169	72,598
Paybacks:	66,446	7,768	7,768	7,768	7,768	7,768
Sub-Total:	68,454	124,241	161,947	152,030	72,666	80,366
Total Engineering:	12,576	38,081	31,627	18,076	9,660	7,436
Grand Total:	81,030	162,322	193,574	170,106	82,326	87,802

TMA : N

Project Count : 210

	2023	2024	2025	2026	2027
State:	41,190	41,295	33,184	20,298	24,548
AC State:	49,651	79,001	52,674	24,431	22,696
Local:	844	1,994	2,510	0	0
Sub total:	91,685	122,290	88,368	44,729	47,244

Federal

Sub-total Federal:	70,637	71,284	81,738	37,597	40,558
Grand Total:	162,322	193,574	170,106	82,326	87,802

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CHRISTIAN	Add safety signage 0.1 mile north of Lindenlure Drive.					Engineering:	0	1	1	3	0	0			
Route:	MO 125	Federal:	14	State :	2	Local :	0	Estimated Total:	16	R/W:	0	0	0	0	0	
Project No.:	SU0103	Anticipated Federal Funds : SAFETY					Award Date :	2025	Construction:	0	0	0	11	0	0	
Length:	0.13	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	CHRISTIAN	Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.					Engineering:	25	25	50	412	390	0			
Route:	MO 14	Adv. CN:	4,689	State :	1,172	Local :	0	Estimated Total:	5,886	R/W:	0	0	0	1,578	0	0
Project No.:	8P0583B	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	3,406	0	
Length:	0.51	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : OK2201					Payback:	0	0	0	0	0	0	0	0	
County:	CHRISTIAN	Add intersection turn lanes, replace signals and upgrade striping and signage at Rte. CC near Nixa.					Engineering:	664	662	0	0	0	0	0	0	
Route:	US 160	Federal:	4,334	State :	1,083	Local :	0	Estimated Total:	6,381	R/W:	300	0	0	0	0	0
Project No.:	8S3138	Anticipated Federal Funds : NHPP					Award Date :	2/2023	Construction:	0	4,755	0	0	0	0	0
Length:	0.31	Let With : 8S3138B SU0020					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : CC1802					Payback:	0	0	0	0	0	0	0	0	
County:	CHRISTIAN	Bridge rehabilitation on northbound bridge over the James River and add turn lanes and replace signal at Rte. AA. Project involves bridge A1198.					Engineering:	536	692	0	0	0	0	0	0	
Route:	US 160	Federal:	4,096	State :	1,024	Local :	0	Estimated Total:	5,666	R/W:	10	0	0	0	0	0
Project No.:	8S3138B	Anticipated Federal Funds : NHPP					Award Date :	2/2023	Construction:	0	4,428	0	0	0	0	0
Length:	0.41	Let With : 8S3138 SU0020					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : CC2102					Payback:	0	0	0	0	0	0	0	0	
County:	CHRISTIAN	Add lanes from Rte. CC to Rte. 14 in Ozark.					Engineering:	11	917	0	0	0	0	0	0	
Route:	US 65	Federal:	10,294	State :	2,573	Local :	0	Estimated Total:	12,878	R/W:	0	0	0	0	0	0
Project No.:	8P0605I	Anticipated Federal Funds : NHPP					Award Date :	1/2023	Construction:	0	11,950	0	0	0	0	0
Length:	3.27	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : CC1901-19					Payback:	0	0	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	CHRISTIAN	Add lanes from Rte. 14 to Rte. F and bridge rehabilitation over the Finley River in Ozark. Project involves bridges A0646 and A3110.					Engineering:	16	737	0	0	0	0			
Route:	US 65	Federal:	8,220	State :	2,055	Local :	0	Estimated Total:	10,291	R/W:	0	0	0	0	0	
Project No.:	8P0605J	Anticipated Federal Funds : NHPP					Award Date :	1/2023	Construction:	0	9,538	0	0	0	0	
Length:	1.44	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	CC1902-19					Payback:	0	0	0	0	0	0	0	
County:	CHRISTIAN	Pavement preservation treatment from Rte. 160 to Blue Springs Road (end of state maintenance) and on Rte. JJ from Rte. 125 to Rte. 14.					Engineering:	0	29	0	0	0	0	0		
Route:	RT AA	Adv. CN:	178	State :	44	Local :	0	Estimated Total:	222	R/W:	0	0	0	0	0	
Project No.:	SU0065	Anticipated Federal Funds : AC-STBG					Award Date :	2/2023	Construction:	0	193	0	0	0	0	
Length:	7.21	Let With : 7P3503					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	CC2303					Payback:	0	0	0	0	0	0	0	
County:	CHRISTIAN	Intersection improvements at 22nd Street in Ozark. Project involves culvert A3861.					Engineering:	50	100	222	418	0	0	0		
Route:	RT CC	Adv. CN:	2,714	State :	678	Local :	0	Estimated Total:	3,442	R/W:	0	0	311	0	0	0
Project No.:	8S0736E	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	2,341	0	0	
Length:	0.18	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	OK2202					Payback:	0	0	0	0	0	0	0	
County:	CHRISTIAN	Add roundabout at Main Street in Nixa.					Engineering:	10	245	291	0	0	0	0		
Route:	RT CC	Adv. CN:	1,704	State :	426	Local :	0	Estimated Total:	2,140	R/W:	0	100	0	0	0	0
Project No.:	8S0736F	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	1,494	0	0	0	
Length:	0.22	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	NX2202					Payback:	0	0	0	0	0	0	0	
County:	CHRISTIAN	Ramp and intersection improvements at Rtes. CC and J and bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.					Engineering:	2	2	53	87	0	0	0		
Route:	RT J	Federal:	629	State :	157	Local :	0	Estimated Total:	788	R/W:	0	0	0	0	0	0
Project No.:	8S3245	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	644	0	0	
Length:	0.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	OK2203					Payback:	0	0	0	0	0	0	0	

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	CHRISTIAN	Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.						Engineering:	0	2	6	15	0	0		
Route:	RT W	Adv. CN:	130	State :	32	Local :	0	Estimated Total:	162	R/W:	0	0	0	0	0	
Project No.:	SU0012	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	139	0	0
Length:	1.01	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Intersection improvements at various locations from 0.2 mile north of Evergreen Street to 0.1 mile west of Washington Avenue in Strafford.						Engineering:	120	530	537	0	0	0	0	0
Route:	MO 125	Adv. CN:	3,948	State :	987	Local :	0	Estimated Total:	5,055	R/W:	0	155	0	0	0	0
Project No.:	8S3238	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	3,713	0	0	0
Length:	1.10	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : ST2201						Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.						Engineering:	114	150	140	367	0	0	0	0
Route:	CRD 127	Federal:	2,875	State :	719	Local :	0	Estimated Total:	3,708	R/W:	0	0	46	0	0	0
Project No.:	8S3156	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	2,891	0	0
Length:	0.07	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP1911						Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Sunset Street in Springfield. \$278,200 Springfield and \$1,112,800 STBG-Urban funds.						Engineering:	507	313	0	0	0	0	0	0
Route:	MO 13	Federal:	1,664	State :	165	Local :	251	Estimated Total:	2,782	R/W:	195	0	0	0	0	0
Project No.:	8P3087E	Anticipated Federal Funds : STBG						Award Date :	4/2023	Construction:	0	1,767	0	0	0	0
Length:	0.37	Let With : 8P3087F 8S3165 8S3173						Future Cost :	0	FFOS:	133	1,258	0	0	0	0
MPO:	Y	Tip No. : SP1816-18A						Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Walnut Lawn Street in Springfield. \$404,500 Springfield and \$1,324,800 STBG-Urban funds.						Engineering:	366	411	0	0	0	0	0	0
Route:	MO 13	Federal:	2,182	State :	186	Local :	359	Estimated Total:	3,457	R/W:	364	0	0	0	0	0
Project No.:	8P3087F	Anticipated Federal Funds : STBG						Award Date :	4/2023	Construction:	0	2,316	0	0	0	0
Length:	0.45	Let With : 8P3087E 8S3165 8S3173						Future Cost :	0	FFOS:	230	1,499	0	0	0	0
MPO:	Y	Tip No. : SP1817-18A						Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	GREENE	Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$3,839.99 DEMO ID MO250.						Engineering:	52	322	0	0	0	0		
Route:	MO 13	Federal:	2,605	State :	651	Local :	0	Estimated Total:	3,308	R/W:	0	0	0	0	0	
Project No.:	8S3165	Anticipated Federal Funds : NHPP						Award Date :	4/2023	Construction:	0	2,934	0	0	0	0
Length:	7.62	Let With : 8P3087E 8P3087F 8S3173						Future Cost :	0	FFOS:	0	4	0	0	0	0
MPO:	Y	Tip No. : GR2007						Payback:	0	0	0	0	0	0	0	
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan and add sidewalks at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$149,703 Springfield, \$598,809 STBG-Urban and \$329,000 Statewide Trans. Alt. funds.						Engineering:	1,345	741	0	0	0	0	0	
Route:	MO 13	Adv. CN:	3,260	State :	665	Local :	150	Estimated Total:	5,470	R/W:	50	0	0	0	0	
Project No.:	8S3173	Anticipated Federal Funds : AC-STBG						Award Date :	4/2023	Construction:	0	3,334	0	0	0	0
Length:	7.62	Let With : 8P3087E 8P3087F 8S3165						Future Cost :	0	FFOS:	0	749	0	0	0	0
MPO:	Y	Tip No. : EN2003						Payback:	0	0	0	0	0	0	0	
County:	GREENE	Interchange improvements at I-44 in Springfield.						Engineering:	0	500	500	840	2,738	0	0	
Route:	MO 13	Federal:	24,042	State :	6,011	Local :	0	Estimated Total:	30,053	R/W:	0	0	0	4,986	0	0
Project No.:	SU0079	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	20,489	0
Length:	0.20	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	GREENE	Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield.						Engineering:	0	40	40	300	600	1,055	0	
Route:	MO 13	Federal:	7,881	State :	1,970	Local :	0	Estimated Total:	9,851	R/W:	0	0	0	32	0	0
Project No.:	SU0093	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	0	7,784
Length:	1.01	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	GREENE	Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.						Engineering:	0	10	24	40	168	0	0	
Route:	US 160	Federal:	1,237	State :	309	Local :	0	Estimated Total:	1,546	R/W:	0	0	0	0	0	0
Project No.:	SU0051	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	1,304	0
Length:	0.25	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Bridge deck sealing on northbound bridge over James River Overflow south of Springfield. Project involves bridge A1199.				Engineering:	0	30	0	0	0
Route:	US 160	Federal:	133	State :	33	Local :	0	Estimated Total:	166	R/W:	0
Project No.:	SU0020	Anticipated Federal Funds : NHPP				Construction:	0	136	0	0	0
Length:	0.16	Let With : 8S3138 8S3138B				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : SP2213				Payback:	0	0	0	0	0
County:	GREENE	Add roundabout at Rte. AB and at Rte. B west of Springfield.				Engineering:	0	300	450	0	0
Route:	MO 266	Adv. CN:	4,271	State :	1,068	Local :	0	Estimated Total:	5,339	R/W:	0
Project No.:	SU0080	Anticipated Federal Funds : AC-STBG				Construction:	0	0	4,089	0	0
Length:	0.10	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing from I-44 to Rte. 60 in Springfield.				Engineering:	0	9	59	0	0
Route:	MO 360	Federal:	522	State :	130	Local :	0	Estimated Total:	652	R/W:	0
Project No.:	SU0014	Anticipated Federal Funds : NHPP				Construction:	0	0	584	0	0
Length:	3.68	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	GREENE	Bridge replacement, add sidewalks and upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from 0.1 mile east of Scenic Avenue to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.				Engineering:	733	609	0	0	0
Route:	MO 413	Federal:	3,854	State :	963	Local :	0	Estimated Total:	5,888	R/W:	338
Project No.:	8S3157	Anticipated Federal Funds : NHPP				Construction:	0	4,208	0	0	0
Length:	0.61	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : SP1908				Payback:	0	0	0	0	0
County:	GREENE	Add lanes from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.				Engineering:	404	100	64	588	0
Route:	IS 44	Federal:	9,647	State :	1,072	Local :	0	Estimated Total:	11,123	R/W:	0
Project No.:	8I3044C	Anticipated Federal Funds : NHPP				Construction:	0	0	0	9,967	0
Length:	2.08	Let With : 8I3225				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : SP2203				Payback:	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	GREENE	Pavement resurfacing from 0.6 mile west of Rte. 266 (Chestnut Expressway) to Rte. H (Glenstone Avenue) in Springfield and from Rte. 65 in Springfield to 0.5 mile east of Rte. 125 in Strafford.					Engineering:	50	73	50	585	0	0		
Route:	IS 44	Federal:	6,313	State :	701	Local :	0	Estimated Total:	7,064	R/W:	0	0	0	0	0
Project No.:	813225	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	6,306	0	0
Length:	15.52	Let With : 813044C					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : GR2201					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Job Order Contracting for pavement repair in the urban Southwest District.					Engineering:	0	0	90	0	0	0	0	0
Route:	IS 44	Adv. CN:	452	State :	50	Local :	0	Estimated Total:	502	R/W:	0	0	0	0	0
Project No.:	813232	Anticipated Federal Funds : AC-NHPP					Award Date :	2023	Construction:	0	0	412	0	0	0
Length:	37.26	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2401					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from 0.5 mile east of Rte. 125 in Strafford to the Webster County line.					Engineering:	0	2	6	40	0	0	0	0
Route:	IS 44	Federal:	405	State :	45	Local :	0	Estimated Total:	450	R/W:	0	0	0	0	0
Project No.:	SU0013	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	0	402	0	0
Length:	1.54	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Add lanes and replace bridges from Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Avenue) in Springfield. Project involves bridges A0444, A0445, A0446 and A0447.					Engineering:	0	800	800	2,800	0	0	0	0
Route:	IS 44	Federal:	25,073	State :	2,786	Local :	0	Estimated Total:	27,859	R/W:	0	0	0	0	0
Project No.:	SU0076	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	23,459	0	0
Length:	2.65	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Sound abatement at various locations from Rte. 13 (Kansas Expressway) to Rte. 65 in Springfield.					Engineering:	0	150	50	50	200	510	510	510
Route:	IS 44	Adv. CN:	5,406	State :	1,352	Local :	0	Estimated Total:	6,758	R/W:	0	0	0	2	0
Project No.:	SU0114	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	5,796
Length:	2.28	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Add high friction surface treatment on westbound lanes in Strafford, Rte. 60 in Springfield, Rtes. NN and 125 in Christian County and pavement resurfacing on Rte. 60 auxiliary lanes from Kansas Expressway to Campbell Avenue in Springfield.					Engineering:	0	66	481	0	0	0		
Route:	IS 44	Federal:	3,725	State :	414	Local :	0	Estimated Total:	4,139	R/W:	0	0	0	0	0
Project No.:	SU0058	Anticipated Federal Funds : SAFETY					Construction:	0	0	3,592	0	0	0	0	
Length:	3.36	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :	Award Date : 2024					Payback:	0	0	0	0	0	0	
							Future Cost : 0								
County:	GREENE	Rebuild pavement on the westbound lanes from 2.1 miles east of of Rte. 125 to 0.7 mile east of Rte. 125 near Strafford.					Engineering:	0	320	0	0	0	0		
Route:	IS 44	Federal:	1,754	State :	195	Local :	0	Estimated Total:	1,949	R/W:	0	0	0	0	0
Project No.:	SU0146	Anticipated Federal Funds : NHPP					Construction:	0	1,629	0	0	0	0	0	
Length:	1.37	Let With : 713010					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :	Award Date : 6/2023					Payback:	0	0	0	0	0	0	
							Future Cost : 0								
County:	GREENE	Safety improvements on Chestnut Expressway from I-44 to Rte. 65 in Springfield.					Engineering:	88	325	160	0	0	0		
Route:	LP 44	Federal:	1,522	State :	169	Local :	0	Estimated Total:	1,779	R/W:	0	150	0	0	0
Project No.:	8P3144	Anticipated Federal Funds : SAFETY					Construction:	0	0	1,056	0	0	0	0	
Length:	9.21	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : SP1812-18	Award Date : 2024					Payback:	0	0	0	0	0	0	
							Future Cost : 0								
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Loop 44, Rte. EE, Rte. YY, Outer Road 65, Rte. 160 in Springfield, Rte. 14, Rte. CC, Rte. J and Rte. NN in Ozark and Rte. M in Nixa.					Engineering:	85	312	380	0	0	0		
Route:	LP 44	Adv. CN:	1,636	State :	409	Local :	0	Estimated Total:	2,130	R/W:	0	15	0	0	0
Project No.:	8P3192	Anticipated Federal Funds : AC-STBG					Construction:	0	0	1,338	0	0	0	0	
Length:	50.80	Let With :					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : EN2002	Award Date : 2024					Payback:	0	0	0	0	0	0	
							Future Cost : 0								
County:	GREENE	Pavement resurfacing on Chestnut Expressway from Scenic Avenue to west of Rte. 13 (Kansas Expressway).					Engineering:	6	5	46	0	0	0		
Route:	LP 44	Federal:	410	State :	103	Local :	0	Estimated Total:	519	R/W:	0	0	0	0	0
Project No.:	8S3166	Anticipated Federal Funds : NHPP					Construction:	0	0	462	0	0	0	0	
Length:	1.10	Let With : 8S3167 8S3171 8S3224					FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : SP2013-20	Award Date : 2024					Payback:	0	0	0	0	0	0	
							Future Cost : 0								

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								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	GREENE	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile east of Eastgate Avenue and on Eastgate Avenue from 0.1 mile north of Cherry Street to 0.3 mile north of Chestnut Expressway in Springfield.					Engineering:	13	18	112	0	0	0		
Route:	LP 44	Federal:	1,042	State :	261	Local :	0	Estimated Total:	1,316	R/W:	0	0	0	0	0
Project No.:	8S3167	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	1,173	0	0	0
Length:	3.18	Let With : 8S3166 8S3171 8S3224					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2002					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Chestnut Expressway from Lullwood Avenue to Scenic Avenue and from east of Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.					Engineering:	5	46	178	0	0	0	0	0
Route:	LP 44	Federal:	1,678	State :	420	Local :	0	Estimated Total:	2,103	R/W:	0	0	0	0	0
Project No.:	8S3224	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	1,874	0	0	0
Length:	5.16	Let With : 8S3166 8S3167 8S3171					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2206					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Add ITS equipment and software on Chestnut Expressway from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.					Engineering:	5	10	68	0	0	0	0	0
Route:	LP 44	Adv. CN:	351	State :	88	Local :	0	Estimated Total:	444	R/W:	0	0	0	0	0
Project No.:	SU0088	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	361	0	0	0
Length:	2.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Glenstone Avenue from Evergreen Street to BNSF Railway and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield.					Engineering:	42	106	0	0	0	0	0	0
Route:	LP 44	Federal:	936	State :	234	Local :	0	Estimated Total:	1,212	R/W:	0	0	0	0	0
Project No.:	8P3050B	Anticipated Federal Funds : NHPP					Award Date :	12/2022	Construction:	0	1,064	0	0	0	0
Length:	3.19	Let With : 8S3112 8S3117 8S3160 8S3175					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP1710					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.					Engineering:	84	74	0	0	0	0	0	0
Route:	S OR 60	Federal:	0	State :	415	Local :	0	Estimated Total:	508	R/W:	9	0	0	0	0
Project No.:	8S3175	Anticipated Federal Funds : STATE					Award Date :	12/2022	Construction:	0	341	0	0	0	0
Length:	0.82	Let With : 8P3050B 8S3112 8S3117 8S3160					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : EN1914					Payback:	0	0	0	0	0	0	0	0

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								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	GREENE	Capital improvements from Rte. 65 to Rtes. NN and J.						Engineering:	151	300	300	300	440	1,307		
Route:	US 60	Federal:	15,802	State :	3,951	Local :	0	Estimated Total:	19,904	R/W:	0	0	0	0	612	0
Project No.:	8P0683G	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	0	16,494
Length:	1.43	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : GR140318A1						Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.						Engineering:	35	221	0	0	0	0	0	0
Route:	US 60	Federal:	1,785	State :	446	Local :	0	Estimated Total:	2,266	R/W:	0	0	0	0	0	0
Project No.:	8P3122B	Anticipated Federal Funds : NHPP						Award Date :	10/2022	Construction:	0	2,010	0	0	0	0
Length:	4.94	Let With : 7P3271						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : GR1907-19						Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St. and at BNSF Railway crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$394,000 CRISI Program and \$395,000 GCSA funds.						Engineering:	136	44	0	0	0	0	0	0
Route:	US 60	Federal:	347	State :	343	Local :	0	Estimated Total:	850	R/W:	24	0	0	0	0	0
Project No.:	8P3197	Anticipated Federal Funds : OTHER						Award Date :	12/2022	Construction:	0	646	0	0	0	0
Length:	1.82	Let With : 7P3434 7S3435 8P3198 8S3199						Future Cost :	0	FFOS:	103	686	0	0	0	0
MPO:	Y	Tip No. : GR2011						Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from County Road 194 to 0.7 mile west of Illinois Street in Republic.						Engineering:	8	23	0	0	0	0	0	0
Route:	US 60	Federal:	190	State :	47	Local :	0	Estimated Total:	245	R/W:	0	0	0	0	0	0
Project No.:	8P3198	Anticipated Federal Funds : NHPP						Award Date :	12/2022	Construction:	0	214	0	0	0	0
Length:	0.83	Let With : 7P3434 7S3435 8P3197 8S3199						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : RP2202						Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.						Engineering:	0	50	50	100	223	343		
Route:	US 60	Federal:	5,302	State :	1,326	Local :	0	Estimated Total:	6,628	R/W:	0	0	0	0	1,098	0
Project No.:	SU0078	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	0	4,764
Length:	1.06	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container, \$1,000,000 Rogersville and \$1,000,000 Greene County funds.				Engineering:	2,266	1,320	0	0	0
Route:	US 60	Federal:	19,498	State :	166	R/W:	1,203	0	0	0	0
Project No.:	8P0683E	Anticipated Federal Funds : SAFETY				Construction:	0	20,344	0	0	0
Length:	0.97	Let With : 7S3488				FFOS:	0	2,000	0	0	0
MPO:	Y Tip No. : RG0901	Future Cost : 0				Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.				Engineering:	29	78	0	0	0
Route:	BU 65	Federal:	687	State :	172	R/W:	0	0	0	0	0
Project No.:	8S3112	Anticipated Federal Funds : NHPP				Construction:	0	781	0	0	0
Length:	1.55	Let With : 8P3050B 8S3117 8S3160 8S3175				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : SP1903-19	Future Cost : 0				Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Glenstone Avenue from BNSF Railway south of Loop 44 (Chestnut Expressway) to Battlefield Road in Springfield.				Engineering:	51	130	0	0	0
Route:	BU 65	Federal:	1,154	State :	288	R/W:	0	0	0	0	0
Project No.:	8S3117	Anticipated Federal Funds : NHPP				Construction:	0	1,312	0	0	0
Length:	3.69	Let With : 8P3050B 8S3112 8S3160 8S3175				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : SP1904-19	Future Cost : 0				Payback:	0	0	0	0	0
County:	GREENE	Modify access, signals, ADA Transition Plan improvements and replace bus stop pads from Valley Water Mill Rd. to Rte. 60 in Springfield. \$677,000 Open Container, \$315,000 Statewide Trans. Alt., \$315,434 STBG-Urban, \$78,859 Springfield and \$67,500 CU Transit funds.				Engineering:	1,878	1,251	0	0	0
Route:	BU 65	Federal:	5,630	State :	1,261	R/W:	221	0	0	0	0
Project No.:	8S3160	Anticipated Federal Funds : STBG				Construction:	0	5,787	0	0	0
Length:	8.10	Let With : 8P3050B 8S3112 8S3117 8S3175				FFOS:	0	462	0	0	0
MPO:	Y Tip No. : SP2003	Future Cost : 0				Payback:	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from east of Bus. 65 (Glenstone Avenue) to east of Belcrest Avenue in Springfield. \$79,000 Statewide Transportation Alternatives funds.				Engineering:	6	230	186	0	0
Route:	BU 65	Adv. CN:	922	State :	231	R/W:	0	10	0	0	0
Project No.:	8S3171	Anticipated Federal Funds : AC-STBG				Construction:	0	0	727	0	0
Length:	1.66	Let With : 8S3166 8S3167 8S3224				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : EN2007	Future Cost : 0				Payback:	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	GREENE	Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.					Engineering:	10	967	830	0	0	0		
Route:	BU 65	Adv. CN:	3,930	State :	983	Local :	0	Estimated Total:	4,923	R/W:	0	4	0	0	0
Project No.:	SU0003	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	3,112	0	0	0
Length:	8.10	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Bridge replacement on Eastgate Avenue over BNSF Railway in Springfield. Project involves bridge W0574.					Engineering:	117	159	263	0	0	0	0	0
Route:	E OR 65	Federal:	2,198	State :	550	Local :	0	Estimated Total:	2,865	R/W:	0	206	0	0	0
Project No.:	8S3158	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	2,120	0	0	0
Length:	0.02	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP1910					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Bridge improvements northbound over S. Dry Sac Creek, Republic Road over Rte. 60 in Springfield, Rte. 14 over Rte. 65 in Ozark and Rte. M over McCaferty Branch. Project involves bridges A3361, A4181, A3109 and A3514.					Engineering:	2	21	152	0	0	0	0	0
Route:	US 65	Federal:	1,000	State :	250	Local :	0	Estimated Total:	1,252	R/W:	0	0	0	0	0
Project No.:	8I3246	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	1,077	0	0	0
Length:	0.22	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2206					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on northbound lanes from north of I-44 in Springfield to Rtes. KK and A.					Engineering:	12	20	115	0	0	0	0	0
Route:	US 65	Federal:	1,061	State :	265	Local :	0	Estimated Total:	1,338	R/W:	0	0	0	0	0
Project No.:	8P3164	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	1,191	0	0	0
Length:	6.59	Let With : 7P3393					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : GR2003					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on various sections at the Rte. D (Sunshine Street) interchange.					Engineering:	8	38	0	0	0	0	0	0
Route:	US 65	Adv. CN:	318	State :	79	Local :	0	Estimated Total:	405	R/W:	0	0	0	0	0
Project No.:	8P3043	Anticipated Federal Funds : AC-NHPP					Award Date :	10/2022	Construction:	0	359	0	0	0	0
Length:	0.52	Let With : 8S3212					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2208					Payback:	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Concrete repairs at various locations from Rtes. A and KK to 0.9 mile south of Rte. F in Ozark and on Rte. 60 at various locations from County Road 194 near Republic to Rte. 125 in Rogersville.				Engineering:	5	107	0	0	0
Route:	US 65	Adv. CN:	502	State :	126	Local :	0	Estimated Total:	633	R/W:	0
Project No.:	8P3242	Anticipated Federal Funds : AC-STBG				Award Date :	2/2023	Construction:	0	521	0
Length:	48.96	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. : MO2212				Payback:	0	0	0	0	0
County:	GREENE	Bridge deck sealing over County Road 197 and James River Freeway including Bus. 65 (Glenstone Avenue) and National Avenue over James River Freeway in Springfield and Rte. MM over Rte. 360 in Republic. Project involves bridges A3360, A2072, A4175, A4177 and A5907.				Engineering:	0	60	396	0	0
Route:	US 65	Federal:	2,533	State :	633	Local :	0	Estimated Total:	3,166	R/W:	0
Project No.:	SU0046	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	2,710
Length:	0.29	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	GREENE	Add J-turn at Bluegrass Road (County Road 94). \$840,000 Open Container funds.				Engineering:	0	100	303	0	0
Route:	US 65	Federal:	1,595	State :	177	Local :	0	Estimated Total:	1,772	R/W:	0
Project No.:	SU0101	Anticipated Federal Funds : SAFETY				Award Date :	2024	Construction:	0	0	1,369
Length:	0.19	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	GREENE	Replace signs at various locations on Rte. 744 (Kearney Street), Loop 44 (Chestnut Expressway), Bus. 65 (Glenstone Avenue), Rte. 13 (Kansas Expressway), Rte. 413 (Sunshine Street) and Rte. 160 (West Bypass) in Greene and Christian Counties.				Engineering:	30	58	0	0	0
Route:	MO 744	Adv. CN:	334	State :	83	Local :	0	Estimated Total:	447	R/W:	0
Project No.:	8I3243	Anticipated Federal Funds : AC-STBG				Award Date :	1/2023	Construction:	0	359	0
Length:	74.59	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. : MO2205				Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).				Engineering:	17	73	0	0	0
Route:	MO 744	Federal:	622	State :	156	Local :	0	Estimated Total:	795	R/W:	0
Project No.:	8P3050C	Anticipated Federal Funds : NHPP				Award Date :	4/2023	Construction:	0	705	0
Length:	2.64	Let With : 8S3149 8S3162 8S3169 8S3172 8S3190 SR0127				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. : SP1708				Payback:	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	GREENE	Replace signals on Kearney St at Mayfair Ave, on Loop 44 at Haseltine Rd, on Evans Rd at Rte. 65 ramps, on Bus. 65 at Seminole St, Portland St and Barataria St, on Rte. D at Oak Grove Ave and Ventura Ave in Springfield and on Rte. 60 at Rte. MM in Republic.				Engineering:	50	603	718	0	0	0				
Route:	MO 744	Adv. CN:	3,890	State :	972	Local :	0	Estimated Total:	4,912	R/W:	0	12	0	0	0	0
Project No.:	8P3236	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	3,529	0	0	0	0	0
Length:	0.22	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2209				Payback:	0	0	0	0	0	0	0	0	0	0
County:	GREENE	Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave and Broadway Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Bus. 65 at Sunset Ave in Springfield, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County.				Engineering:	10	10	10	416	511	0				
Route:	MO 744	Adv. CN:	2,842	State :	710	Local :	0	Estimated Total:	3,562	R/W:	0	0	0	13	0	0
Project No.:	8P3237	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0	0	2,592	0	0	0
Length:	0.16	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2210				Payback:	0	0	0	0	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield.				Engineering:	579	378	0	0	0	0				
Route:	MO 744	Adv. CN:	1,757	State :	439	Local :	0	Estimated Total:	2,879	R/W:	104	0	0	0	0	0
Project No.:	8S3149	Anticipated Federal Funds : AC-STBG				Award Date :	4/2023	Construction:	0	1,818	0	0	0	0	0	0
Length:	2.69	Let With : 8P3050C 8S3162 8S3169 8S3172 8S3190 SR0127				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0
MPO:	Y	Tip No. : EN1901-19				Payback:	0	0	0	0	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44.				Engineering:	29	156	0	0	0	0				
Route:	MO 744	Federal:	1,294	State :	323	Local :	0	Estimated Total:	1,646	R/W:	0	0	0	0	0	0
Project No.:	8S3162	Anticipated Federal Funds : NHPP				Award Date :	4/2023	Construction:	0	1,461	0	0	0	0	0	0
Length:	4.66	Let With : 8P3050C 8S3149 8S3169 8S3172 8S3190 SR0127				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0
MPO:	Y	Tip No. : GR2004				Payback:	0	0	0	0	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Kearney Street from Springfield-Branson National Airport to west of Rte. 13 (Kansas Expressway) in Springfield.				Engineering:	23	81	0	0	0	0				
Route:	MO 744	Adv. CN:	708	State :	177	Local :	0	Estimated Total:	908	R/W:	0	0	0	0	0	0
Project No.:	8S3169	Anticipated Federal Funds : AC-STBG				Award Date :	4/2023	Construction:	0	804	0	0	0	0	0	0
Length:	3.73	Let With : 8P3050C 8S3149 8S3162 8S3172 8S3190 SR0127				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2006				Payback:	0	0	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to LeCompte Road.				Engineering:	391	360	0	0	0
Route:	MO 744	Adv. CN:	1,460	State :	365	Local :	0	Estimated Total:	2,266		
Project No.:	8S3172	Anticipated Federal Funds : AC-STBG				Award Date :	4/2023				
Length:	2.44	Let With : 8P3050C 8S3149 8S3162 8S3169 8S3190 SR0127				Future Cost :	0				
MPO:	Y	Tip No. : EN2005									
County:	GREENE	Add lanes and modify signals on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.				Engineering:	0	710	0	0	0
Route:	MO 744	Federal:	1,818	State :	454	Local :	0	Estimated Total:	2,272		
Project No.:	SU0085	Anticipated Federal Funds : NHPP				Award Date :	4/2023				
Length:	9.04	Let With :				Future Cost :	0				
MPO:	Y	Tip No. : SP2307									
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.				Engineering:	486	388	0	0	0
Route:	MO 744	Adv. CN:	1,545	State :	386	Local :	0	Estimated Total:	2,524		
Project No.:	8S3190	Anticipated Federal Funds : AC-STBG				Award Date :	4/2023				
Length:	1.94	Let With : 8P3050C 8S3149 8S3162 8S3169 8S3172 SR0127				Future Cost :	0				
MPO:	Y	Tip No. : EN2006									
County:	GREENE	Pavement resurfacing from Moulder Avenue to Ruskin Avenue in Springfield. \$416,098 Springfield funds.				Engineering:	8	222	0	0	0
Route:	CST BATTLEFIELD RD	Federal:	344	State :	0	Local :	416	Estimated Total:	768		
Project No.:	8S3212	Anticipated Federal Funds : NHPP				Award Date :	10/2022				
Length:	0.70	Let With : 8P3043				Future Cost :	0				
MPO:	Y	Tip No. : SP2209									
County:	GREENE	Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.				Engineering:	2	6	25	0	0
Route:	RT C	Adv. CN:	218	State :	54	Local :	0	Estimated Total:	274		
Project No.:	8S3226	Anticipated Federal Funds : AC-STBG				Award Date :	2023				
Length:	3.67	Let With : 8S3227 8S3228				Future Cost :	0				
MPO:	Y	Tip No. : GR2202									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan and bridge rehabilitation over Rte. 65 from Ingram Mill Avenue to Eastgate Avenue in Springfield. Project involves bridge A1652.				Engineering:	4	45	0	0	0
Route:	CST CHERRY ST	Federal: 210	State : 53	Local : 0	Estimated Total: 269	R/W:	2	0	0	0	0
Project No.:	8S3221	Anticipated Federal Funds : NHPP				Construction:	0	218	0	0	0
Length:	0.17	Let With :				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : SP2210	Future Cost : 0				Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	50	20	114	0	0
Route:	RT D	Adv. CN: 1,062	State : 266	Local : 0	Estimated Total: 1,378	R/W:	0	0	0	0	0
Project No.:	8S0745	Anticipated Federal Funds : AC-STBG				Construction:	0	0	1,194	0	0
Length:	2.62	Let With : 8S3211 8S3215				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : SP1906-19	Future Cost : 0				Payback:	0	0	0	0	0
County:	GREENE	Safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.				Engineering:	58	335	617	0	0
Route:	RT D	Federal: 3,024	State : 756	Local : 0	Estimated Total: 3,838	R/W:	0	150	0	0	0
Project No.:	8S3133	Anticipated Federal Funds : NHPP				Construction:	0	0	2,678	0	0
Length:	4.53	Let With :				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : SP1802-18	Future Cost : 0				Payback:	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$252,000 Transportation Alternatives				Engineering:	258	92	202	0	0
Route:	RT D	Adv. CN: 1,063	State : 266	Local : 0	Estimated Total: 1,587	R/W:	0	53	0	0	0
Project No.:	8S3153	Anticipated Federal Funds : AC-STBG				Construction:	0	0	982	0	0
Length:	2.56	Let With :				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : SP1413-19	Future Cost : 0				Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.				Engineering:	22	2	120	0	0
Route:	RT D	Adv. CN: 1,090	State : 273	Local : 0	Estimated Total: 1,385	R/W:	0	0	0	0	0
Project No.:	8S3215	Anticipated Federal Funds : AC-STBG				Construction:	0	0	1,241	0	0
Length:	5.47	Let With : 8S0745 8S3211				FFOS:	0	0	0	0	0
MPO:	Y Tip No. : GR2203	Future Cost : 0				Payback:	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	GREENE	Pavement resurfacing from Rte. 125 in Strafford to the Webster County line.						Engineering:	2	6	20	0	0	0
Route:	RT DD	Adv. CN:	169	State :	42	Local :	0	Estimated Total: 213	R/W:	0	0	0	0	0
Project No.:	8S3228	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	185	0	0
Length:	2.75	Let With : 8S3226 8S3227						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : GR2204						Payback:	0	0	0	0	0	0
County:	GREENE	Bridge improvement over I-44 in Springfield. Project involves bridge A0713.						Engineering:	0	30	33	124	0	0
Route:	RT EE	Federal:	883	State :	221	Local :	0	Estimated Total: 1,104	R/W:	0	0	0	0	0
Project No.:	SU0066	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	917	0
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Weaver Road in Battlefield to end of route at Haseltine Road.						Engineering:	0	2	2	4	38	0
Route:	RT FF	Adv. CN:	355	State :	89	Local :	0	Estimated Total: 444	R/W:	0	0	0	0	0
Project No.:	SU0018	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	0	398
Length:	3.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.						Engineering:	8	3	45	0	0	0
Route:	RT J	Adv. CN:	403	State :	101	Local :	0	Estimated Total: 512	R/W:	0	0	0	0	0
Project No.:	8S3211	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	456	0	0
Length:	5.50	Let With : 8S0745 8S3215						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : GR2205						Payback:	0	0	0	0	0	0
County:	GREENE	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right-of-way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$581,247 Republic funds.						Engineering:	326	82	338	0	0	0
Route:	RT MM	Adv. CN:	6,932	State :	1,152	Local :	581	Estimated Total: 8,991	R/W:	0	691	0	0	0
Project No.:	8S0836B	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	7,554	0	0
Length:	1.51	Let With : 8S3239						Future Cost : 0	FFOS:	286	286	3,157	0	0
MPO:	Y	Tip No. : RP1704						Contingent upon the execution of an agreement	Payback:	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	GREENE	Relocate Brookline Avenue, add railroad grade separation and sidewalks from County Road 160 to Rte. 60 in Republic. \$564,000 Open Container and \$374,000 Statewide Transportation Alternatives funds.					Engineering:	600	1,000	1,173	1,879	0	0			
Route:	RT MM	Adv. CN:	26,531	State :	6,633	Local :	0	Estimated Total:	33,764	R/W:	0	0	2,945	0	0	0
Project No.:	8S0836D	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	26,167	0	0	0
Length:	0.15	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	GREENE	Add signals at ramps and reconfigure lanes at I-44.					Engineering:	50	30	88	0	0	0	0	0	0
Route:	RT MM	Adv. CN:	962	State :	241	Local :	0	Estimated Total:	1,253	R/W:	0	674	0	0	0	0
Project No.:	8S3239	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	411	0	0	0	0
Length:	0.12	Let With : 8S0836B					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : RP2201					Payback:	0	0	0	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. 60 to County Road 194 in Republic.					Engineering:	8	19	0	0	0	0	0	0	0
Route:	RT P	Adv. CN:	152	State :	38	Local :	0	Estimated Total:	198	R/W:	0	0	0	0	0	0
Project No.:	8S3199	Anticipated Federal Funds : AC-STBG					Award Date :	12/2022	Construction:	0	171	0	0	0	0	0
Length:	1.15	Let With : 7P3434 7S3435 8P3197 8P3198					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : RP2203					Payback:	0	0	0	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 60 to Grace Street and on Rte. 174 from Lindsey Avenue to Walnut Avenue in Republic.					Engineering:	53	73	0	0	0	0	0	0	0
Route:	RT P	Adv. CN:	238	State :	59	Local :	0	Estimated Total:	352	R/W:	2	0	0	0	0	0
Project No.:	8S3200	Anticipated Federal Funds : AC-STBG					Award Date :	4/2023	Construction:	0	224	0	0	0	0	0
Length:	1.45	Let With : 7P3527					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : EN2202					Payback:	0	0	0	0	0	0	0	0	0
County:	GREENE	Bridge rehabilitation over Rte. 60 (James River Freeway) 0.5 mile east of Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge A4184.					Engineering:	4	114	188	0	0	0	0	0	0
Route:	CST REPUBLIC ST	Federal:	1,364	State :	341	Local :	0	Estimated Total:	1,709	R/W:	0	2	0	0	0	0
Project No.:	8S3240	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	1,401	0	0	0	0
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2211					Payback:	0	0	0	0	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	GREENE	Pavement resurfacing and add shoulders from Rte. 13 to Rte. H.					Engineering:	2	20	40	0	0	0		
Route:	RT WW	Adv. CN:	449	State :	112	Local :	0	Estimated Total:	563	R/W:	0	0	0	0	0
Project No.:	8S3227	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	501	0	0	0
Length:	3.50	Let With : 8S3226 8S3228					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : GR2207					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Add bicycle and pedestrian trail from Rte. M to County Road 182 in Republic. \$1,246,730 Coronavirus Response and Relief Supplemental Appropriations Act, \$169,400 STBG Large Urban and \$42,350 Ozark Greenways funds.					Engineering:	0	414	0	0	0	0	0	0
Route:	RT ZZ	Adv. CN:	1,498	State :	332	Local :	42	Estimated Total:	1,872	R/W:	0	0	0	0	0
Project No.:	SU0054	Anticipated Federal Funds : AC-STBG					Award Date :	6/2023	Construction:	0	1,458	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	1,458	0	0	0	0
MPO:	Y	Tip No. : Contingent upon the execution of an agreement					Payback:	0	0	0	0	0	0	0	0
County:	GREENE	Add roundabout on Wilson's Creek Boulevard at County Road 182. \$870,000 Federal Lands Access Program and \$100,000 National Parks Service funds.					Engineering:	172	194	0	0	0	0	0	0
Route:	RT ZZ	Adv. CN:	1,236	State :	309	Local :	0	Estimated Total:	1,717	R/W:	0	0	0	0	0
Project No.:	8S3194	Anticipated Federal Funds : AC-OTHER					Award Date :	6/2023	Construction:	0	1,351	0	0	0	0
Length:	0.34	Let With :					Future Cost :	0	FFOS:	0	970	0	0	0	0
MPO:	Y	Tip No. : GR2010					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.					Engineering:	0	0	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	1,460	Local :	0	Estimated Total:	4,921	R/W:	7	0	0	0	0
Project No.:	5B0800X	Anticipated Federal Funds : STATE					Award Date :	2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With :					Future Cost :	1,001 - 2,000	FFOS:	7	0	0	0	0	0
MPO:	Y	Tip No. : MO1105					Payback:	3,454	292	292	292	292	292	292	292
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.					Engineering:	0	0	0	0	0	0	0	0
Route:	VARIOUS	Federal:	198	State :	22	Local :	0	Estimated Total:	220	R/W:	0	0	0	0	0
Project No.:	8I3214	Anticipated Federal Funds : SAFETY					Award Date :	/2023	Construction:	0	220	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2302					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	0	0	0	0
Route:	VARIOUS	Federal:	198	State :	22	Local :	0	Estimated Total:	220	R/W:	0
Project No.:	8I3230	Anticipated Federal Funds : SAFETY				Construction:	0	0	220	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : MO2404				Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.				Engineering:	6	237	0	0	0
Route:	VARIOUS	Adv. CN:	1,146	State :	286	Local :	0	Estimated Total:	1,438	R/W:	0
Project No.:	8P3213	Anticipated Federal Funds : AC-STBG				Construction:	0	1,195	0	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : MO2207				Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.				Engineering:	0	0	50	0	0
Route:	VARIOUS	Adv. CN:	208	State :	52	Local :	0	Estimated Total:	260	R/W:	0
Project No.:	8P3234	Anticipated Federal Funds : AC-STBG				Construction:	0	0	210	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : MO2213				Payback:	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	612	State :	153	Local :	0	Estimated Total:	765	R/W:	0
Project No.:	8Q3208	Anticipated Federal Funds : AC-STBG				Construction:	0	765	0	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : MO2301				Payback:	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	612	State :	153	Local :	0	Estimated Total:	765	R/W:	0
Project No.:	8Q3231	Anticipated Federal Funds : AC-STBG				Construction:	0	0	765	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : MO2402				Payback:	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.					Engineering:	0	0	0	15	0	0
Route:	VARIOUS	Federal: 212	State : 23	Local : 0	Estimated Total: 235		R/W:	0	0	0	0	0	0
Project No.:	SU0068	Anticipated Federal Funds : SAFETY Award Date : 2025					Construction:	0	0	0	220	0	0
Length:	0.00	Let With : Future Cost : 0					FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : MO2501						Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Engineering:	0	0	0	54	0	0
Route:	VARIOUS	Adv. CN: 655	State : 164	Local : 0	Estimated Total: 819		R/W:	0	0	0	0	0	0
Project No.:	SU0070	Anticipated Federal Funds : AC-STBG Award Date : 2025					Construction:	0	0	0	765	0	0
Length:	0.00	Let With : Future Cost : 0					FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : MO2502						Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.					Engineering:	0	4	4	88	0	0
Route:	VARIOUS	Adv. CN: 1,116	State : 279	Local : 0	Estimated Total: 1,395		R/W:	0	0	0	0	0	0
Project No.:	SU0072	Anticipated Federal Funds : AC-STBG Award Date : 2025					Construction:	0	0	0	1,299	0	0
Length:	0.00	Let With : Future Cost : 0					FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : MO2307						Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete repairs in the urban Southwest District.					Engineering:	0	15	57	0	0	0
Route:	VARIOUS	Adv. CN: 562	State : 140	Local : 0	Estimated Total: 702		R/W:	0	0	0	0	0	0
Project No.:	SU0118	Anticipated Federal Funds : AC-STBG Award Date : 2024					Construction:	0	0	630	0	0	0
Length:	0.00	Let With : Future Cost : 0					FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : MO2308						Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	759	9,788	3,157	0	0	0
Total RW:	2,986	2,724	3,302	6,609	1,712	0
Total Construction:	0	96,422	54,652	75,528	28,189	34,838
Paybacks:	3,454	292	292	292	292	292
Sub-Total:	6,440	99,438	58,246	82,429	30,193	35,130
Total Engineering:	13,295	20,685	11,297	9,525	5,308	3,215
Grand Total:	19,735	120,123	69,543	91,954	35,501	38,345

TMA : Y

Project Count : 99

	2023	2024	2025	2026	2027
State:	19,142	12,702	14,183	7,332	7,902
AC State:	20,529	34,104	28,510	6,030	5,045
Local:	3,365	581	0	0	0
Sub total:	43,036	47,387	42,693	13,362	12,947

Federal

Sub-total Federal:	77,087	22,156	49,261	22,139	25,398
Grand Total:	120,123	69,543	91,954	35,501	38,345

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	1,154	19,409	7,851	15,567	0	0
Total RW:	3,299	5,073	6,504	9,069	8,441	0
Total Construction:	1,695	210,546	205,629	217,330	86,358	107,436
Paybacks:	69,900	8,060	8,060	8,060	8,060	8,060
Sub-Total:	74,894	223,679	220,193	234,459	102,859	115,496
Total Engineering:	25,871	58,766	42,924	27,601	14,968	10,651
Grand Total:	100,765	282,445	263,117	262,060	117,827	126,147

	2023	2024	2025	2026	2027
State:	60,332	53,997	47,367	27,630	32,450
AC State:	70,180	113,105	81,184	30,461	27,741
Local:	4,209	2,575	2,510	0	0
Sub total:	134,721	169,677	131,061	58,091	60,191

Federal

Sub-total Federal:	147,724	93,440	130,999	59,736	65,956
Grand Total:	282,445	263,117	262,060	117,827	126,147

Project Count : 309

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BOLLINGER	Pavement resurfacing from County Road 808 to 0.6 mile south of Rte. B.					Engineering:	8	131	0	0	0
Route:	MO 34	Federal:	1,446	State :	361	Local : 0	R/W:	0	0	0	0	0
Project No.:	9P3668	Anticipated Federal Funds : NHPP				Award Date : 11/2022	Construction:	0	1,676	0	0	0
Length:	9.08	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	BOLLINGER	Intersection improvements at the south intersection of Rte. 51 in Marble Hill.					Engineering:	32	31	85	0	0
Route:	MO 34	Federal:	1,353	State :	338	Local : 0	R/W:	0	417	0	0	0
Project No.:	9P3745	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	1,158	0	0
Length:	0.08	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 72.					Engineering:	0	15	20	248	0
Route:	MO 34	Federal:	2,678	State :	669	Local : 0	R/W:	0	0	0	0	0
Project No.:	SE0057	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	0	3,064	0
Length:	15.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0
County:	BOLLINGER	Intersection improvements at the north intersection of Rte. 51 in Marble Hill.					Engineering:	0	5	5	20	20
Route:	MO 34	Federal:	1,123	State :	281	Local : 0	R/W:	0	0	0	0	90
Project No.:	SE0067	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	1,144
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	BOLLINGER	Pavement resurfacing from Rte. 91 to Rte. 60.					Engineering:	0	7	10	20	20
Route:	MO 51	Adv. CN:	5,066	State :	1,267	Local : 0	R/W:	0	0	0	0	0
Project No.:	SE0113	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	0	5,821
Length:	36.02	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	BOLLINGER	Intersection improvements at Rte. 51.					Engineering:	20	39	74	0	0	0		
Route:	MO 72	Federal:	850	State :	94	Local :	0	Estimated Total:	964	R/W:	0	0	0	0	0
Project No.:	9P3842	Anticipated Federal Funds : SAFETY					Award Date :	2024	Construction:	0	0	831	0	0	0
Length:	0.10	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	BOLLINGER	Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance.					Engineering:	0	3	5	53	0	0		
Route:	RT FF	Federal:	0	State :	725	Local :	0	Estimated Total:	725	R/W:	0	0	0	0	0
Project No.:	SE0098	Anticipated Federal Funds : STATE					Award Date :	2025	Construction:	0	0	0	664	0	0
Length:	7.32	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	BOLLINGER	Pavement preservation treatment and add rumblestrips from Rte. 51 to Rte. 25 in Delta.					Engineering:	2	48	78	0	0	0		
Route:	RT N	Adv. CN:	2,879	State :	720	Local :	0	Estimated Total:	3,601	R/W:	0	0	0	0	0
Project No.:	9S3716	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	3,473	0	0	0
Length:	17.40	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 34.					Engineering:	0	0	5	5	5	51		
Route:	RT UU	Adv. CN:	654	State :	164	Local :	0	Estimated Total:	818	R/W:	0	0	0	0	0
Project No.:	SE0064	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	752
Length:	7.52	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	BOLLINGER	Bridge replacement over Little Crooked Creek. Project involves bridge N0987.					Engineering:	12	44	159	0	0	0		
Route:	RT ZZ	Adv. CN:	1,055	State :	264	Local :	0	Estimated Total:	1,331	R/W:	0	9	0	0	0
Project No.:	9S3646	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	1,107	0	0	0
Length:	0.22	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BUTLER	Bridge replacement over Cane Creek. Project involves bridge S0524.				Engineering:	49	93	0	0	0
Route:	MO 142	Adv. CN:	709	State :	177	Local :	0	Estimated Total:	944		
Project No.:	9S3557	Anticipated Federal Funds : AC-STBG				Award Date :	3/2023				
Length:	0.02	Let With : 9P3749				Future Cost :	0				
MPO:	N	Tip No. :									
County:	BUTLER	Pavement improvements from Rte. HH to Rte. 53.				Engineering:	5	10	119	0	0
Route:	MO 142	Adv. CN:	1,461	State :	365	Local :	0	Estimated Total:	1,831		
Project No.:	9S3673	Anticipated Federal Funds : AC-STBG				Award Date :	2024				
Length:	13.12	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	BUTLER	Pavement improvements from Rte. 67 to Rte. 142.				Engineering:	1	2	35	0	0
Route:	MO 158	Adv. CN:	414	State :	104	Local :	0	Estimated Total:	519		
Project No.:	9S3672	Anticipated Federal Funds : AC-STBG				Award Date :	2024				
Length:	5.22	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	BUTLER	Bridge replacement over Craven Drainage Ditch. Project involves bridge T0170.				Engineering:	0	3	40	93	0
Route:	MO 158	Adv. CN:	667	State :	167	Local :	0	Estimated Total:	834		
Project No.:	SE0115	Anticipated Federal Funds : AC-STBG				Award Date :	2025				
Length:	0.20	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									
County:	BUTLER	Intersection improvements at Rte. C and Rte. V.				Engineering:	0	25	26	139	0
Route:	US 160	Adv. CN:	1,565	State :	391	Local :	0	Estimated Total:	1,956		
Project No.:	SE0060	Anticipated Federal Funds : AC-STBG				Award Date :	2025				
Length:	0.10	Let With :				Future Cost :	0				
MPO:	N	Tip No. :									

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	BUTLER	Bridge replacement over St. Francis River. Project involves bridge J0092.						Engineering:	0	2	90	100	100	283		
Route:	MO 51	Adv. CN:	2,863	State :	716	Local :	0	Estimated Total:	3,579	R/W:	0	0	0	0	5	0
Project No.:	SE0118	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	0	2,999
Length:	0.16	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Bus. 67 to Rte. 25.						Engineering:	80	493	0	0	0	0	0	0
Route:	MO 53	Adv. CN:	5,682	State :	1,420	Local :	0	Estimated Total:	7,182	R/W:	0	0	0	0	0	0
Project No.:	9P3524	Anticipated Federal Funds : AC-STBG						Award Date :	11/2022	Construction:	0	6,609	0	0	0	0
Length:	33.96	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	BUTLER	Add turn lane from Rte. 142 to Rte. UU.						Engineering:	0	50	50	290	0	0	0	0
Route:	MO 53	Federal:	5,648	State :	1,412	Local :	0	Estimated Total:	7,060	R/W:	0	0	4,187	0	0	0
Project No.:	SE0061	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	2,483	0	0
Length:	2.04	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff. Project involves bridges A3267 and A3266.						Engineering:	12	23	188	0	0	0	0	0
Route:	BU 60	Adv. CN:	2,138	State :	535	Local :	0	Estimated Total:	2,685	R/W:	0	0	0	0	0	0
Project No.:	9S3603	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	2,462	0	0	0
Length:	5.10	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Short Leaf Drive to Rte. W.						Engineering:	7	20	0	0	0	0	0	0
Route:	N OR 60	Adv. CN:	186	State :	47	Local :	0	Estimated Total:	240	R/W:	0	0	0	0	0	0
Project No.:	9S3587	Anticipated Federal Funds : AC-STBG						Award Date :	11/2022	Construction:	0	213	0	0	0	0
Length:	2.08	Let With : 9P3700 9P3702 9P3704 9S3588						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BUTLER	Pavement resurfacing from Township Line Road to end of state maintenance.				Engineering:	7	13	0	0	0
Route:	S OR 60	Adv. CN:	100	State :	25	Local :	0	Estimated Total:	132	R/W:	0
Project No.:	9S3588	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022	Construction:	0	112	0
Length:	1.22	Let With : 9P3700 9P3702 9P3704 9S3587				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	BUTLER	Pavement improvements from 0.4 mile west of County Road 411 to 0.5 mile to west of County Road 411 includes ramps at Rte. 60/67.				Engineering:	2	3	30	0	0
Route:	US 60	Federal:	374	State :	94	Local :	0	Estimated Total:	470	R/W:	0
Project No.:	9P3681	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	435
Length:	1.53	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	BUTLER	Pavement resurfacing westbound from 0.8 mile west of Rte. PP to 0.3 mile east of Rte. V and eastbound from 0.8 mile east of Rte. 21 south to Rte. V at Ellsinore.				Engineering:	26	176	0	0	0
Route:	US 60	Adv. CN:	1,878	State :	469	Local :	0	Estimated Total:	2,373	R/W:	0
Project No.:	9P3700	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022	Construction:	0	2,171	0
Length:	2.64	Let With : 9P3702 9P3704 9S3587 9S3588				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	BUTLER	Shoulder resurfacing from Rte. 60/67 interchange to 2.3 miles east of Rte. 51 and on Bus. 60 from Rte. 60 to Rte. B.				Engineering:	20	244	0	0	0
Route:	US 60	Adv. CN:	2,766	State :	692	Local :	0	Estimated Total:	3,478	R/W:	0
Project No.:	9P3704	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022	Construction:	0	3,214	0
Length:	16.45	Let With : 9P3700 9P3702 9S3587 9S3588				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	BUTLER	Bridge rehabilitation over Pike Creek. Project involves bridge A0595.				Engineering:	0	1	5	20	20
Route:	BU 67	Federal:	702	State :	175	Local :	0	Estimated Total:	877	R/W:	0
Project No.:	SE0106	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0
Length:	0.05	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	BUTLER	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff. Project involves bridge A0595.					Engineering:	10	10	115	0	0	0		
Route:	BU 67	Adv. CN:	1,366	State :	341	Local :	0	Estimated Total:	1,717	R/W:	0	0	0	0	0
Project No.:	9S3602	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	1,582	0	0	0
Length:	4.67	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Arkansas State line to Rte. 160.					Engineering:	31	148	0	0	0	0	0	0
Route:	US 67	Federal:	1,969	State :	492	Local :	0	Estimated Total:	2,492	R/W:	0	0	0	0	0
Project No.:	9P3514	Anticipated Federal Funds : NHPP					Award Date :	9/2022	Construction:	0	2,313	0	0	0	0
Length:	11.77	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	BUTLER	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.					Engineering:	600	1,183	0	0	0	0	0	0
Route:	US 67	Federal:	6,268	State :	0	Local :	5,946	Estimated Total:	13,736	R/W:	922	0	0	0	0
Project No.:	9P3751	Anticipated Federal Funds : NHPP					Award Date :	6/2023	Construction:	0	11,031	0	0	0	0
Length:	2.00	Let With : 9P3764					Future Cost :	0	FFOS:	922	5,946	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	BUTLER	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.					Engineering:	72	411	0	0	0	0	0	0
Route:	US 67	Federal:	481	State :	2,632	Local :	2,770	Estimated Total:	7,245	R/W:	1,290	0	0	0	0
Project No.:	9P3764	Anticipated Federal Funds : NHPP					Award Date :	6/2023	Construction:	0	5,472	0	0	0	0
Length:	1.00	Let With : 9P3751					Future Cost :	0	FFOS:	853	5,402	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from northbound lane Rte. 60 to County Road 402 and southbound lane County Road 521 to Rte. 60.					Engineering:	0	1	1	4	40	271	0	0
Route:	US 67	Federal:	3,152	State :	788	Local :	0	Estimated Total:	3,940	R/W:	0	0	0	0	0
Project No.:	SE0126	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	3,623
Length:	6.13	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	BUTLER	Bridge replacements over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch. Project involves bridges F0665, K0982 and K0983.						Engineering:	0	50	100	100	100	305		
Route:	US 67	Federal:	3,235	State :	809	Local :	0	Estimated Total:	4,044	R/W:	0	0	0	0	23	0
Project No.:	SE0140	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	0	3,366
Length:	0.60	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. M to Rte. 67.						Engineering:	0	2	2	27	0	0	0	
Route:	W OR 67	Federal:	0	State :	363	Local :	0	Estimated Total:	363	R/W:	0	0	0	0	0	0
Project No.:	SE0091	Anticipated Federal Funds : STATE						Award Date :	2025	Construction:	0	0	0	332	0	0
Length:	2.42	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. 67 to end of state maintenance.						Engineering:	0	2	2	22	0	0	0	
Route:	W OR 67	Federal:	0	State :	300	Local :	0	Estimated Total:	300	R/W:	0	0	0	0	0	0
Project No.:	SE0092	Anticipated Federal Funds : STATE						Award Date :	2025	Construction:	0	0	0	274	0	0
Length:	1.41	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	BUTLER	Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.						Engineering:	25	79	134	0	0	0	0	
Route:	RT AA	Federal:	1,386	State :	346	Local :	0	Estimated Total:	1,757	R/W:	0	14	0	0	0	0
Project No.:	9S3677	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	1,505	0	0	0
Length:	0.40	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.						Engineering:	7	50	108	0	0	0	0	
Route:	RT B	Federal:	820	State :	205	Local :	0	Estimated Total:	1,032	R/W:	0	0	0	0	0	0
Project No.:	9S3606	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	867	0	0	0
Length:	0.22	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BUTLER	Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.						Engineering:	0	2	2	20	20	50	
Route:	RT EE	Federal:	0	State :	587	Local :	0	Estimated Total: 587	R/W:	0	0	0	0	0	
Project No.:	SE0109	Anticipated Federal Funds : STATE						Award Date : 2027	Construction:	0	0	0	0	493	
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	BUTLER	Intersection improvements at County Road 459.						Engineering:	56	80	0	0	0	0	
Route:	RT M	Adv. CN:	796	State :	199	Local :	0	Estimated Total: 1,051	R/W:	0	349	0	0	0	
Project No.:	9S3453	Anticipated Federal Funds : AC-STBG						Award Date : 5/2023	Construction:	0	566	0	0	0	
Length:	0.77	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Rte. 67 to end of state maintenance.						Engineering:	0	2	2	76	0	0	
Route:	RT M	Federal:	757	State :	189	Local :	0	Estimated Total: 946	R/W:	0	0	0	0	0	
Project No.:	SE0090	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	866	0	
Length:	8.18	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	BUTLER	Bridge replacement over Harviell Drainage Ditch. Project involves bridge N0686.						Engineering:	0	11	25	127	0	0	
Route:	RT MM	Adv. CN:	782	State :	195	Local :	0	Estimated Total: 977	R/W:	0	0	11	0	0	
Project No.:	SE0114	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	803	0	
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from roundabout to Bus. 60.						Engineering:	0	1	5	5	5	104	
Route:	RT PP	Adv. CN:	1,199	State :	300	Local :	0	Estimated Total: 1,499	R/W:	0	0	0	0	0	
Project No.:	SE0066	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	1,379	
Length:	2.76	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BUTLER	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.						Engineering:	33	72	157	0	0	0	
Route:	RT U	Federal:	1,267	State :	317	Local :	0	Estimated Total: 1,617	R/W:	0	7	0	0	0	0
Project No.:	9S3608	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	1,348	0	0	0
Length:	0.26	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. CC to Rte. 25.						Engineering:	2	5	5	5	67	0	
Route:	RT U	Adv. CN:	923	State :	231	Local :	0	Estimated Total: 1,156	R/W:	0	0	0	0	0	0
Project No.:	9S3779	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	0	1,072	0
Length:	11.77	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. O to Bus. 60.						Engineering:	2	2	2	2	37	0	
Route:	RT W	Adv. CN:	491	State :	123	Local :	0	Estimated Total: 616	R/W:	0	0	0	0	0	0
Project No.:	9S3781	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	0	571	0
Length:	4.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	BUTLER	Signal replacement at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan.						Engineering:	0	68	165	0	0	0	
Route:	RT WW	Adv. CN:	1,609	State :	402	Local :	0	Estimated Total: 2,011	R/W:	0	202	0	0	0	0
Project No.:	SE0131	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	1,576	0	0	0
Length:	0.93	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. J to end of state maintenance. Add rumblestrips from Ute Lane to Lexington Avenue.						Engineering:	9	10	165	0	0	0	
Route:	MO 177	Adv. CN:	2,402	State :	600	Local :	0	Estimated Total: 3,011	R/W:	0	0	0	0	0	0
Project No.:	9S3590	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	2,827	0	0	0
Length:	11.92	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	CAPE GIRARDEAU	Bridge replacement over Drainage Ditch 25. Project involves bridge H0431.						Engineering:	1	10	20	21	61	0		
Route:	MO 25	Federal:	630	State :	157	Local :	0	Estimated Total:	788	R/W:	0	0	0	6	0	0
Project No.:	9P3772	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	669	0
Length:	0.20	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.						Engineering:	5	5	5	54	0	0		
Route:	MO 25	Federal:	653	State :	163	Local :	0	Estimated Total:	821	R/W:	0	0	0	0	0	0
Project No.:	9S3706	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	0	752	0	0
Length:	0.25	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Add roundabout at Rte. K.						Engineering:	20	117	0	0	0	0	0	
Route:	MO 25	Federal:	755	State :	84	Local :	0	Estimated Total:	859	R/W:	0	20	0	0	0	0
Project No.:	9S3841	Anticipated Federal Funds : SAFETY						Award Date :	6/2023	Construction:	0	702	0	0	0	0
Length:	0.10	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Add roundabout at Rte. 74 and Rte. A.						Engineering:	0	9	30	113	0	0		
Route:	MO 25	Federal:	1,008	State :	112	Local :	0	Estimated Total:	1,120	R/W:	0	0	0	0	0	0
Project No.:	SE0072	Anticipated Federal Funds : SAFETY						Award Date :	2025	Construction:	0	0	0	968	0	0
Length:	0.20	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 77 to Rte. 91.						Engineering:	0	3	50	289	0	0		
Route:	MO 25	Adv. CN:	3,226	State :	807	Local :	0	Estimated Total:	4,033	R/W:	0	0	0	0	0	0
Project No.:	SE0117	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	3,691	0	0
Length:	15.64	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318.						Engineering:	0	4	20	223	0	0	
Route:	MO 25	Adv. CN:	2,888	State :	722	Local :	0	Estimated Total: 3,610	R/W:	0	0	692	0	0	0
Project No.:	SE0128	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	2,671	0	0
Length:	11.18	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Dillard Creek. Project involves bridge J0883.						Engineering:	5	29	100	79	171	0	0
Route:	MO 34	Federal:	2,140	State :	535	Local :	0	Estimated Total: 2,680	R/W:	0	0	0	41	0	0
Project No.:	9P3812	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	2,255	0
Length:	0.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. FF to Rte. KK.						Engineering:	0	14	10	10	179	0	0
Route:	IS 55	Federal:	2,324	State :	258	Local :	0	Estimated Total: 2,582	R/W:	0	0	0	0	0	0
Project No.:	SE0073	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	2,369	0
Length:	9.41	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to Rte. 61.						Engineering:	50	100	676	0	0	0	0
Route:	IS 55	Federal:	9,593	State :	1,066	Local :	0	Estimated Total: 10,709	R/W:	0	0	0	0	0	0
Project No.:	9I3838	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	9,883	0	0	0
Length:	12.38	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement at Hubble Creek and add turn lanes at Mary Street in Jackson. Project involves bridge H0144.						Engineering:	134	299	0	0	0	0	0
Route:	US 61	Federal:	3,990	State :	998	Local :	0	Estimated Total: 5,122	R/W:	0	1,302	0	0	0	0
Project No.:	9P3735	Anticipated Federal Funds : NHPP						Award Date : 6/2023	Construction:	0	3,387	0	0	0	0
Length:	0.25	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	CAPE GIRARDEAU	Bridge replacement over I-55 and capacity improvements at Exit 93. Project involves bridge A0628.						Engineering:	737	200	100	100	415	0		
Route:	US 61	Federal:	7,601	State :	1,900	Local :	0	Estimated Total:	10,238	R/W:	0	0	0	106	0	0
Project No.:	9P3122	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	8,580	0
Length:	0.08	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Drainage improvements in Cape Girardeau County.						Engineering:	27	5	88	0	0	0	0	0
Route:	US 61	Federal:	1,158	State :	289	Local :	0	Estimated Total:	1,474	R/W:	0	0	0	0	0	0
Project No.:	9P3575	Anticipated Federal Funds : NHPP						Award Date :	2023	Construction:	0	0	1,354	0	0	0
Length:	10.76	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Drury Lane.						Engineering:	1	1	1	1	55	0	0	0
Route:	US 61	Adv. CN:	653	State :	163	Local :	0	Estimated Total:	817	R/W:	0	0	0	0	0	0
Project No.:	9S3782	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	0	758	0
Length:	1.40	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Erlide Creek. Project involves bridge G0027.						Engineering:	5	10	15	21	38	0	0	0
Route:	US 61	Federal:	528	State :	132	Local :	0	Estimated Total:	665	R/W:	0	0	0	10	0	0
Project No.:	9S3810	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	566	0
Length:	0.30	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Add intersection turn lanes and upgrade signals at Donna Drive.						Engineering:	0	1	2	10	20	57	0	0
Route:	US 61	Federal:	1,432	State :	358	Local :	0	Estimated Total:	1,790	R/W:	0	0	0	0	1,096	0
Project No.:	SE0071	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	0	604
Length:	0.20	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson.					Engineering:	24	74	0	0	0	0		
Route:	MO 72	Federal:	1,202	State :	300	Local :	0	Estimated Total:	1,526	R/W:	0	0	0	0	0
Project No.:	9P3121B	Anticipated Federal Funds : NHPP					Award Date :	12/2022	Construction:	0	1,428	0	0	0	0
Length:	3.49	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. \$6,500,000 from IDOT.					Engineering:	32	10	60	862	0	0	0	
Route:	MO 74	Federal:	8,224	State :	0	Local :	6,500	Estimated Total:	14,756	R/W:	0	0	0	0	0
Project No.:	9P3308	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	13,792	0	0
Length:	0.33	Let With :					Future Cost :	0	FFOS:	0	0	0	6,500	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. \$296,000 Cost Share funds.					Engineering:	3	1	6	0	0	0	0	
Route:	MO 74	Adv. CN:	242	State :	61	Local :	0	Estimated Total:	306	R/W:	0	0	0	0	0
Project No.:	9P3862	Anticipated Federal Funds : AC-NHPP					Award Date :	2024	Construction:	0	0	0	0	0	0
Length:	0.25	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	296	0	0	0	0	0
County:	CAPE GIRARDEAU	Intersection improvements at I-55 interchange.					Engineering:	2	15	36	0	0	0	0	
Route:	MO 74	Federal:	518	State :	57	Local :	0	Estimated Total:	577	R/W:	0	0	0	0	0
Project No.:	9P3840	Anticipated Federal Funds : SAFETY					Award Date :	2024	Construction:	0	0	524	0	0	0
Length:	0.24	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing and add rumblestrips from Rte. 25 to Rte. 61. Resurface only from County Road 264 to Rte. 61.					Engineering:	23	245	0	0	0	0	0	
Route:	MO 77	Adv. CN:	1,783	State :	446	Local :	0	Estimated Total:	2,252	R/W:	0	0	0	0	0
Project No.:	9S3549	Anticipated Federal Funds : AC-STBG					Award Date :	11/2022	Construction:	0	1,984	0	0	0	0
Length:	13.33	Let With : 9S3825					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	CAPE GIRARDEAU	Bridge rehabilitation over Caney Creek. Project involves bridge R0071.						Engineering:	1	10	10	23	57	0			
Route:	RT BB	Federal:	0	State :	667	Local :	0	Estimated Total:	668	R/W:	0	0	0	5	0	0	
Project No.:	9S3776	Anticipated Federal Funds : STATE						Construction:	0	0	0	0	562	0	Award Date :	2026	
Length:	0.20	Let With :						FFOS:	0	0	0	0	0	0	0	Future Cost :	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0		
County:	CAPE GIRARDEAU	Bridge replacement over Byrd Creek. Project involves bridge P0734.						Engineering:	12	40	164	0	0	0			
Route:	RT D	Federal:	1,175	State :	294	Local :	0	Estimated Total:	1,481	R/W:	0	18	0	0	0	0	
Project No.:	9S3645	Anticipated Federal Funds : NHPP						Construction:	0	0	1,247	0	0	0	0	Award Date :	2024
Length:	0.23	Let With :						FFOS:	0	0	0	0	0	0	0	Future Cost :	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0		
County:	CAPE GIRARDEAU	Bridge replacement over Cane Creek. Project involves bridge P0714.						Engineering:	5	20	20	27	69	0			
Route:	RT D	Adv. CN:	831	State :	208	Local :	0	Estimated Total:	1,044	R/W:	0	0	0	11	0	0	
Project No.:	9S3773	Anticipated Federal Funds : AC-STBG						Construction:	0	0	0	0	892	0	Award Date :	2026	
Length:	0.20	Let With :						FFOS:	0	0	0	0	0	0	0	Future Cost :	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0		
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.						Engineering:	3	2	48	0	0	0			
Route:	RT EE	Adv. CN:	511	State :	128	Local :	0	Estimated Total:	642	R/W:	0	0	0	0	0	0	
Project No.:	9S3477	Anticipated Federal Funds : AC-STBG						Construction:	0	0	589	0	0	0	Award Date :	2024	
Length:	4.30	Let With :						FFOS:	0	0	0	0	0	0	0	Future Cost :	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0		
County:	CAPE GIRARDEAU	Roadway widening and adding signals from Greenbriar Drive to 0.2 mile west of I-55 in Cape Girardeau. \$2,606,000 Open Container funds and \$585,560 repurposed earmarks DEMO ID MO234.						Engineering:	100	105	356	0	0	0			
Route:	RT K	Adv. CN:	3,796	State :	949	Local :	0	Estimated Total:	4,845	R/W:	0	336	0	0	0	0	
Project No.:	9S3847	Anticipated Federal Funds : AC-STBG						Construction:	0	0	3,948	0	0	0	Award Date :	2024	
Length:	2.60	Let With :						FFOS:	0	0	586	0	0	0	0	Future Cost :	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0		

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CAPE GIRARDEAU	Pavement preservation treatment from Rte. BB to Rte. 61, Rte. T from Rte. BB to Rte. 51 and Rte. N from Rte. M to end of state maintenance.						Engineering:	0	5	8	67	0	0		
Route:	RT KK	Adv. CN:	794	State :	198	Local :	0	Estimated Total:	992	R/W:	0	0	0	0	0	
Project No.:	SE0047	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	912	0	0
Length:	35.10	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge S0291.						Engineering:	0	9	9	9	34	68		
Route:	RT N	Adv. CN:	605	State :	151	Local :	0	Estimated Total:	756	R/W:	0	0	0	24	0	
Project No.:	SE0044	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	0	603
Length:	0.02	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Small Creek. Project involves bridge S0532.						Engineering:	0	5	5	5	22	41		
Route:	RT N	Adv. CN:	370	State :	92	Local :	0	Estimated Total:	462	R/W:	0	0	0	24	0	
Project No.:	SE0045	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	0	360
Length:	0.09	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge N0690.						Engineering:	0	77	158	314	0	0		
Route:	RT OO	Adv. CN:	2,426	State :	607	Local :	0	Estimated Total:	3,033	R/W:	0	0	21	0	0	0
Project No.:	SE0030	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	2,463	0	0
Length:	0.03	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Rte. 61.						Engineering:	2	130	0	0	0	0	0	
Route:	RT W	Adv. CN:	1,358	State :	339	Local :	0	Estimated Total:	1,699	R/W:	0	0	0	0	0	0
Project No.:	9S3826	Anticipated Federal Funds : AC-STBG						Award Date :	4/2023	Construction:	0	1,567	0	0	0	0
Length:	9.70	Let With : 9S3525						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING						
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CAPE GIRARDEAU	Bridge replacement over Little Indian Creek. Project involves bridge N0198.						Engineering:	17	27	72	0	0	0
Route:	RT Y	Federal:	761	State :	190	Local :	0	Estimated Total: 968	R/W:	0	20	0	0	0
Project No.:	9S3589	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	832	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.						Engineering:	50	107	208	0	0	0
Route:	RT Z	Federal:	2,537	State :	634	Local :	0	Estimated Total: 3,221	R/W:	0	42	0	0	0
Project No.:	9S3738	Anticipated Federal Funds : NHPP						Award Date : 2023	Construction:	0	0	2,814	0	0
Length:	0.35	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	CARTER	Pavement resurfacing on Bus. 60 in Van Buren.						Engineering:	0	1	1	1	2	24
Route:	BU 60	Adv. CN:	304	State :	76	Local :	0	Estimated Total: 380	R/W:	0	0	0	0	0
Project No.:	SE0022	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	351
Length:	2.07	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	CARTER	Bridge rehabilitation in the westbound lane over Current River in Van Buren. Project involves bridge A5000.						Engineering:	22	65	0	0	0	0
Route:	US 60	Federal:	423	State :	106	Local :	0	Estimated Total: 551	R/W:	0	0	0	0	0
Project No.:	9P3758	Anticipated Federal Funds : NHPP						Award Date : 11/2022	Construction:	0	464	0	0	0
Length:	0.44	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	CARTER	Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.						Engineering:	22	52	93	0	0	0
Route:	RT A	Federal:	694	State :	174	Local :	0	Estimated Total: 890	R/W:	0	17	0	0	0
Project No.:	9S3609	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	706	0	0
Length:	0.21	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CARTER	Pavement preservation treatment from Rte. 60 near Ellsinore to Rte. 49.					Engineering:	1	15	0	0	0
Route:	RT A	Adv. CN:	194	State :	48	Local : 0	R/W:	0	0	0	0	0
Project No.:	9S3717	Anticipated Federal Funds : AC-STBG				Award Date : 2/2023	Construction:	0	227	0	0	0
Length:	8.32	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	CARTER	Bridge replacement over Ten Mile Creek. Project involves bridge R0240.					Engineering:	22	55	118	0	0
Route:	RT B	Federal:	946	State :	237	Local : 0	R/W:	0	5	0	0	0
Project No.:	9S3612	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	1,005	0	0
Length:	0.24	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	CARTER	Bridge rail and guardrail upgrades at various locations in the Southeast District.					Engineering:	65	149	0	0	0
Route:	RT B	Adv. CN:	1,442	State :	361	Local : 0	R/W:	0	0	0	0	0
Project No.:	9S3761	Anticipated Federal Funds : AC-STBG				Award Date : 4/2023	Construction:	0	1,654	0	0	0
Length:	110.62	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	CARTER	Add rumblestrips from County Road 123 to Bus. 60.					Engineering:	0	10	20	64	0
Route:	RT D	Adv. CN:	615	State :	154	Local : 0	R/W:	0	0	0	0	0
Project No.:	SE0149	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	675	0
Length:	2.06	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	CARTER	Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.					Engineering:	0	27	59	113	0
Route:	RT N	Federal:	0	State :	1,085	Local : 0	R/W:	0	0	4	0	0
Project No.:	SE0051	Anticipated Federal Funds : STATE				Award Date : 2025	Construction:	0	0	0	882	0
Length:	0.14	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	CHRISTIAN	Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.						Engineering:	0	2	2	2	5	52		
Route:	RT T	Adv. CN:	658	State :	165	Local :	0	Estimated Total:	823	R/W:	0	0	0	0	0	
Project No.:	SE0014	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	0	760
Length:	8.38	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	DENT	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.						Engineering:	7	8	8	27	244	0	0	
Route:	MO 72	Adv. CN:	2,989	State :	747	Local :	0	Estimated Total:	3,743	R/W:	0	0	0	0	0	
Project No.:	9P3843	Anticipated Federal Funds : AC-STBG						Award Date :	2026	Construction:	0	0	0	0	3,449	0
Length:	33.76	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing from Rte. 181 south to Rte. 63.						Engineering:	3	4	14	113	0	0	0	
Route:	MO 14	Adv. CN:	1,332	State :	333	Local :	0	Estimated Total:	1,668	R/W:	0	0	0	0	0	
Project No.:	9P3701	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	1,534	0	0
Length:	20.34	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	DOUGLAS	Modify roundabout at Springfield Road and Jefferson Street.						Engineering:	26	71	0	0	0	0	0	
Route:	MO 14	Adv. CN:	668	State :	167	Local :	0	Estimated Total:	861	R/W:	0	104	0	0	0	0
Project No.:	9P3747	Anticipated Federal Funds : AC-STBG						Award Date :	4/2023	Construction:	0	660	0	0	0	0
Length:	0.10	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing from Rte. Z to Rte. 5.						Engineering:	3	3	4	13	115	0	0	
Route:	MO 14	Adv. CN:	1,401	State :	350	Local :	0	Estimated Total:	1,754	R/W:	0	0	0	0	0	0
Project No.:	9P3808	Anticipated Federal Funds : AC-STBG						Award Date :	2026	Construction:	0	0	0	0	1,616	0
Length:	12.55	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	DOUGLAS	Pavement resurfacing from Bus. 5 to Rte. 181.					Engineering:	0	6	6	7	22	199		
Route:	MO 14	Adv. CN:	2,519	State :	630	Local :	0	Estimated Total:	3,149	R/W:	0	0	0	0	0
Project No.:	SE0013	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	2,909
Length:	31.37	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing on Bus. 5 loop in Ava.					Engineering:	0	1	1	1	4	36		
Route:	BU 5	Adv. CN:	450	State :	113	Local :	0	Estimated Total:	563	R/W:	0	0	0	0	0
Project No.:	SE0016	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	520
Length:	2.36	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridges P0351 and T0609.					Engineering:	0	8	8	9	28	255		
Route:	MO 76	Adv. CN:	3,221	State :	805	Local :	0	Estimated Total:	4,026	R/W:	0	0	0	0	0
Project No.:	SE0012	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	3,718
Length:	33.11	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	DOUGLAS	Bridge rehabilitation over Indian Creek. Project involves bridge T0972.					Engineering:	0	9	9	10	37	73		
Route:	MO 76	Adv. CN:	634	State :	158	Local :	0	Estimated Total:	792	R/W:	0	0	0	7	0
Project No.:	SE0025	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	647
Length:	0.05	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing from Rte. 76 to Rte. 14.					Engineering:	0	1	2	2	7	60		
Route:	MO 95	Adv. CN:	752	State :	188	Local :	0	Estimated Total:	940	R/W:	0	0	0	0	0
Project No.:	SE0020	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	868
Length:	9.50	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	DUNKLIN	Pavement resurfacing from Arkansas State line to Rte. 412.				Engineering:	12	40	0	0	0
Route:	MO 108	Adv. CN:	431	State :	108	Local :	0	Estimated Total:	551	R/W:	0
Project No.:	9S3465	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022	Construction:	0	499	0
Length:	5.70	Let With : 9S3337 9S3339				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Taylor Slough. Project involves bridge J0842.				Engineering:	19	23	0	0	0
Route:	MO 153	Federal:	177	State :	44	Local :	0	Estimated Total:	251	R/W:	11
Project No.:	9S3517	Anticipated Federal Funds : NHPP				Award Date :	2/2023	Construction:	0	198	0
Length:	0.30	Let With : 9S3530				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Drainage Slough. Project involves bridge J0854.				Engineering:	0	4	10	10	52
Route:	MO 153	Adv. CN:	444	State :	111	Local :	0	Estimated Total:	555	R/W:	0
Project No.:	SE0070	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	439
Length:	0.10	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. 25 near Clarkton to Rte. 61 near Portageville.				Engineering:	28	178	0	0	0
Route:	MO 162	Adv. CN:	2,031	State :	508	Local :	0	Estimated Total:	2,567	R/W:	0
Project No.:	9S3326	Anticipated Federal Funds : AC-STBG				Award Date :	4/2023	Construction:	0	2,361	0
Length:	16.49	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.				Engineering:	25	25	31	152	0
Route:	MO 164	Federal:	1,531	State :	383	Local :	0	Estimated Total:	1,939	R/W:	0
Project No.:	9P3678	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	1,690
Length:	0.40	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	DUNKLIN	Pavement resurfacing and add rumblestripes from Rte. 412 to Rte. 61.					Engineering:	2	20	20	20	234	0		
Route:	MO 164	Adv. CN:	7,439	State :	1,860	Local :	0	Estimated Total:	9,301	R/W:	0	0	0	0	0
Project No.:	9S3780	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	0	9,005	0
Length:	29.15	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	DUNKLIN	Add center turn lane from Rte. 25 to Broadwater Road.					Engineering:	0	10	10	118	0	0	0	0
Route:	BU 25	Adv. CN:	1,306	State :	327	Local :	0	Estimated Total:	1,633	R/W:	0	0	0	0	0
Project No.:	SE0144	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	1,495	0	0
Length:	1.40	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing and add shoulders from 1.8 miles south of Rte. 62 near Malden to 0.3 mile north of Rte. 153. Add shoulders only from 0.3 mile north of Rte. 153 to 0.1 mile north of Rte. E in Kennett.					Engineering:	100	996	0	0	0	0	0	0
Route:	MO 25	Federal:	7,646	State :	1,911	Local :	0	Estimated Total:	9,657	R/W:	0	0	0	0	0
Project No.:	9P3721	Anticipated Federal Funds : NHPP					Award Date :	9/2022	Construction:	0	8,561	0	0	0	0
Length:	22.04	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	DUNKLIN	Payment to ARDOT for bridge repair on St. Francis River bridge. Project involves bridge A4554.					Engineering:	1	1	0	0	0	0	0	0
Route:	US 412	Federal:	401	State :	100	Local :	0	Estimated Total:	502	R/W:	0	0	0	0	0
Project No.:	9P3766	Anticipated Federal Funds : NHPP					Award Date :	/2023	Construction:	0	500	0	0	0	0
Length:	0.24	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. VV to Rte. 84.					Engineering:	0	3	5	52	0	0	0	0
Route:	US 412	Federal:	570	State :	142	Local :	0	Estimated Total:	712	R/W:	0	0	0	0	0
Project No.:	SE0058	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	652	0	0
Length:	1.40	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	DUNKLIN	Bridge replacement over Drainage Ditch 2 and Lateral Ditch 2. Project involves bridges G0423 and G0424.						Engineering:	25	152	302	0	0	0		
Route:	MO 53	Federal:	2,182	State :	546	Local :	0	Estimated Total:	2,753	R/W:	0	28	0	0	0	0
Project No.:	9P3768	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	2,246	0	0	0
Length:	0.27	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestrips from Arkansas State line to Rte. 53.						Engineering:	5	10	10	142	0	0	0	
Route:	US 62	Adv. CN:	2,003	State :	501	Local :	0	Estimated Total:	2,509	R/W:	0	0	0	0	0	0
Project No.:	9P3667	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	0	2,342	0	0
Length:	10.29	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. O to Rte. 412 through Kennett.						Engineering:	2	2	2	5	51	0	0	
Route:	MO 84	Federal:	673	State :	168	Local :	0	Estimated Total:	843	R/W:	0	0	0	0	0	0
Project No.:	9P3839	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	0	781	0
Length:	2.72	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	DUNKLIN	Signal replacement at Rte. 84 and Kennett Street in Kennett, Rte. 84 and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.						Engineering:	0	32	85	204	0	0	0	
Route:	MO 84	Adv. CN:	2,045	State :	511	Local :	0	Estimated Total:	2,556	R/W:	0	0	71	0	0	0
Project No.:	SE0132	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	2,164	0	0
Length:	1.20	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacements over Drainage Ditch 5, Main Drainage Ditch and Levee Ditch. Project involves bridges S0973, S0974 and S0975.						Engineering:	96	31	123	0	0	0	0	
Route:	RT A	Federal:	1,323	State :	331	Local :	0	Estimated Total:	1,750	R/W:	0	24	0	0	0	0
Project No.:	9S3676	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	1,476	0	0	0
Length:	0.60	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	DUNKLIN	Pavement preservation from Rte. 25 to Rte. 61.						Engineering:	0	1	1	43	0	0	
Route:	RT D	Adv. CN:	537	State :	134	Local :	0	Estimated Total: 671	R/W:	0	0	0	0	0	
Project No.:	SE0079	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	626	0	0
Length:	22.24	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	DUNKLIN	Bridge painting over Saint Francis River and over Rte. 60 at Marble Hill Road and Rte. T in Butler County. Project involves bridges A2382, A3723 and A3681.						Engineering:	0	2	4	10	30	95	
Route:	RT DD	Federal:	0	State :	874	Local :	0	Estimated Total: 874	R/W:	0	0	0	0	0	0
Project No.:	SE0095	Anticipated Federal Funds : STATE						Award Date : 2027	Construction:	0	0	0	0	0	733
Length:	0.26	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	DUNKLIN	Pavement preservation treatment from Rte. 412 to Arkansas State line.						Engineering:	0	1	1	14	0	0	0
Route:	RT F	Federal:	0	State :	187	Local :	0	Estimated Total: 187	R/W:	0	0	0	0	0	0
Project No.:	SE0055	Anticipated Federal Funds : STATE						Award Date : 2025	Construction:	0	0	0	171	0	0
Length:	5.70	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	DUNKLIN	Bridge improvement over Lateral Ditch No. 2. Project involves bridge X0586.						Engineering:	100	10	3	0	0	0	0
Route:	RT H	Adv. CN:	645	State :	161	Local :	0	Estimated Total: 906	R/W:	0	20	0	0	0	0
Project No.:	SE0088	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	773	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing and add rumblestripes from Bus. 25 in Malden to Rte. 53.						Engineering:	23	108	0	0	0	0	0
Route:	RT J	Adv. CN:	2,708	State :	677	Local :	0	Estimated Total: 3,408	R/W:	0	0	0	0	0	0
Project No.:	9S3403	Anticipated Federal Funds : AC-STBG						Award Date : 4/2023	Construction:	0	3,277	0	0	0	0
Length:	11.50	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	DUNKLIN	Bridge improvement over Drainage Ditch. Project involves bridge S0375.					Engineering:	65	7	3	0	0	0			
Route:	RT J	Adv. CN:	436	State :	109	Local :	0	Estimated Total:	610	R/W:	0	20	0	0	0	0
Project No.:	SE0086	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	515	0	0	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. 25 to Rte. 153.					Engineering:	14	27	0	0	0	0	0	0	0
Route:	RT M	Adv. CN:	258	State :	64	Local :	0	Estimated Total:	336	R/W:	0	0	0	0	0	0
Project No.:	9S3337	Anticipated Federal Funds : AC-STBG					Award Date :	11/2022	Construction:	0	295	0	0	0	0	0
Length:	2.51	Let With : 9S3339 9S3465					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.					Engineering:	0	1	2	5	25	162			
Route:	RT MM	Adv. CN:	993	State :	248	Local :	0	Estimated Total:	1,241	R/W:	0	0	0	0	22	0
Project No.:	SE0130	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	0	1,024
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	DUNKLIN	Pavement preservation treatment from Rte. 412 to Rte. 164.					Engineering:	0	1	1	15	0	0	0		
Route:	RT N	Federal:	168	State :	42	Local :	0	Estimated Total:	210	R/W:	0	0	0	0	0	0
Project No.:	SE0054	Anticipated Federal Funds : STBG					Award Date :	2025	Construction:	0	0	0	193	0	0	0
Length:	6.92	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Drainage Ditch 35. Project involves bridge P0876.					Engineering:	0	6	20	85	0	0	0		
Route:	RT N	Adv. CN:	542	State :	136	Local :	0	Estimated Total:	678	R/W:	0	0	21	0	0	0
Project No.:	SE0101	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	546	0	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	DUNKLIN	Pavement resurfacing from Rte. C in Senath to Rte. Y.				Engineering:	14	37	0	0	0
Route:	RT P	Adv. CN:	441	State :	110	R/W:	0	0	0	0	0
Project No.:	9S3339	Anticipated Federal Funds : AC-STBG				Construction:	0	514	0	0	0
Length:	4.30	Let With : 9S3337 9S3465				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. 164 to the Arkansas State line, Rte. U Reynolds County, Rte. AA Cape Girardeau County, Rte. V Madison County, Rte. NN Madison County and Rte. NN in Scott and Mississippi County.				Engineering:	79	224	0	0	0
Route:	RT TT	Federal:	0	State :	3,455	R/W:	0	0	0	0	0
Project No.:	SE0158	Anticipated Federal Funds : STATE				Construction:	0	3,231	0	0	0
Length:	26.86	Let With :				FFOS:	0	3,231	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79. Project involves bridges P0663 and P0664.				Engineering:	0	5	5	20	115
Route:	RT UU	Federal:	0	State :	1,448	R/W:	0	0	0	44	0
Project No.:	SE0065	Anticipated Federal Funds : STATE				Construction:	0	0	0	0	1,239
Length:	0.40	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	DUNKLIN	Pavement preservation treatment from Rte. 53 to Rte. J.				Engineering:	0	1	1	14	0
Route:	RT WW	Federal:	147	State :	37	R/W:	0	0	0	0	0
Project No.:	SE0053	Anticipated Federal Funds : STBG				Construction:	0	0	0	168	0
Length:	5.58	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. 412 to Rte. 164.				Engineering:	0	2	5	61	0
Route:	RT Y	Adv. CN:	742	State :	185	R/W:	0	0	0	0	0
Project No.:	SE0102	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	859	0
Length:	9.13	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	DUNKLIN	Pavement resurfacing from Rte. 164 to end of state maintenance.					Engineering:	0	1	1	3	0	0			
Route:	RT YY	Federal:	0	State :	29	Local :	0	Estimated Total:	29	R/W:	0	0	0	0	0	
Project No.:	SE0103	Anticipated Federal Funds : STATE					Award Date :	2025	Construction:	0	0	0	24	0	0	
Length:	0.52	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.					Engineering:	5	13	20	22	57	0			
Route:	RT Z	Federal:	658	State :	165	Local :	0	Estimated Total:	828	R/W:	0	0	0	5	0	0
Project No.:	9S3774	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	706	0	
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	HOWELL	Bridge replacement over BNSF Railway. Project involves bridge K0789.					Engineering:	50	50	50	182	381	0			
Route:	MO 137	Federal:	4,197	State :	1,049	Local :	0	Estimated Total:	5,296	R/W:	0	0	0	1,306	0	0
Project No.:	9S3801	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	3,277	0	
Length:	0.22	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	HOWELL	Bridge replacement over Myatt Creek. Project involves bridge P0058.					Engineering:	21	21	22	76	161	0			
Route:	MO 142	Federal:	1,343	State :	336	Local :	0	Estimated Total:	1,700	R/W:	0	0	0	10	0	0
Project No.:	9S3684	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	1,389	0	
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing from Rte. E to Bus. 63 in Thayer.					Engineering:	4	5	5	17	151	0			
Route:	MO 142	Adv. CN:	1,853	State :	463	Local :	0	Estimated Total:	2,320	R/W:	0	0	0	0	0	0
Project No.:	9S3846	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	2,138	0	
Length:	26.18	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	HOWELL	Pavement resurfacing from Rte. 63 to Rte. 99. Rumblestripes from Allen Street to Rte. 99. Add southbound turn lane at intersection at Rte. BB. Project involves bridges S0270 and S0271.				Engineering:	41	368	0	0	0
Route:	US 160	Adv. CN:	4,695	State :	1,174	Local :	0	Estimated Total:	5,910	R/W:	0
Project No.:	9P3614	Anticipated Federal Funds : AC-STBG				Award Date :	3/2023	Construction:	0	5,279	0
Length:	20.96	Let With : 9S3191 9S3731				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from County Road 6070 to Rte. 63.				Engineering:	0	1	1	20	0
Route:	US 160	Federal:	221	State :	55	Local :	0	Estimated Total:	276	R/W:	0
Project No.:	SE0006	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0
Length:	0.59	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 63 to Arkansas State line.				Engineering:	5	5	20	165	0
Route:	MO 17	Adv. CN:	1,932	State :	483	Local :	0	Estimated Total:	2,420	R/W:	0
Project No.:	9S3692	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0
Length:	17.86	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	HOWELL	Add rumblestripes from 0.4 mile south of Rte. WW to Rte. 160. \$2,683,000 Open Container funds.				Engineering:	112	308	0	0	0
Route:	MO 17	Federal:	2,849	State :	317	Local :	0	Estimated Total:	3,278	R/W:	0
Project No.:	9S3731	Anticipated Federal Funds : SAFETY				Award Date :	3/2023	Construction:	0	2,858	0
Length:	17.41	Let With : 9P3614 9S3191				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	HOWELL	Pavement resurfacing in the westbound lanes from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.				Engineering:	77	502	0	0	0
Route:	US 60	Federal:	5,370	State :	1,342	Local :	0	Estimated Total:	6,789	R/W:	0
Project No.:	9P3615	Anticipated Federal Funds : NHPP				Award Date :	1/2023	Construction:	0	6,210	0
Length:	13.00	Let With : 9P3617				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	HOWELL	Signal replacement at Bus. 63 and Missouri Avenue in West Plains and at Porter Wagoner Boulevard and Broadway in West Plains.						Engineering:	0	8	8	48	102	0		
Route:	BU 63	Adv. CN:	1,249	State :	312	Local :	0	Estimated Total:	1,561	R/W:	0	0	0	280	0	0
Project No.:	SE0133	Anticipated Federal Funds : AC-STBG						Award Date :	2026	Construction:	0	0	0	0	1,115	0
Length:	0.45	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F. Project involves bridge F0372.						Engineering:	91	592	0	0	0	0	0	0
Route:	US 63	Federal:	6,334	State :	1,584	Local :	0	Estimated Total:	8,009	R/W:	0	0	0	0	0	0
Project No.:	9P3617	Anticipated Federal Funds : NHPP						Award Date :	1/2023	Construction:	0	7,326	0	0	0	0
Length:	14.91	Let With : 9P3615						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	HOWELL	Bridge replacement over BNSF Railway. Project involves bridge F0373.						Engineering:	274	555	0	0	0	0	0	0
Route:	US 63	Federal:	3,773	State :	943	Local :	0	Estimated Total:	5,106	R/W:	116	0	0	0	0	0
Project No.:	9P3683	Anticipated Federal Funds : NHPP						Award Date :	3/2023	Construction:	0	4,161	0	0	0	0
Length:	0.60	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from south of Rte. 60 to north of Rte. P.						Engineering:	0	4	10	77	0	0	0	0
Route:	US 63	Federal:	898	State :	224	Local :	0	Estimated Total:	1,122	R/W:	0	0	0	0	0	0
Project No.:	SE0004	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	1,031	0	0
Length:	4.70	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 137 to end of state maintenance.						Engineering:	0	1	3	22	0	0	0	0
Route:	RT DD	Federal:	0	State :	320	Local :	0	Estimated Total:	320	R/W:	0	0	0	0	0	0
Project No.:	SE0009	Anticipated Federal Funds : STATE						Award Date :	2025	Construction:	0	0	0	294	0	0
Length:	3.73	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	HOWELL	Pavement resurfacing from Rte. 160 to Arkansas State line.					Engineering:	0	2	2	4	9	82		
Route:	RT JJ	Adv. CN:	1,041	State :	260	Local :	0	Estimated Total:	1,301	R/W:	0	0	0	0	0
Project No.:	SE0011	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	1,202
Length:	13.29	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOWELL	Bridge replacement over South Fork Spring River. Project involves bridge P0797.					Engineering:	0	19	19	19	71	148		
Route:	RT JJ	Adv. CN:	1,278	State :	319	Local :	0	Estimated Total:	1,597	R/W:	0	0	0	15	0
Project No.:	SE0034	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	1,306
Length:	0.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 17 to end of state maintenance.					Engineering:	0	1	3	23	0	0		
Route:	RT WW	Federal:	0	State :	331	Local :	0	Estimated Total:	331	R/W:	0	0	0	0	0
Project No.:	SE0008	Anticipated Federal Funds : STATE					Award Date :	2025	Construction:	0	0	0	304	0	0
Length:	3.78	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOWELL	Bridge replacement over Howell Creek. Project involves bridge N0497.					Engineering:	80	125	0	0	0	0		
Route:	RT ZZ	Federal:	802	State :	201	Local :	0	Estimated Total:	1,083	R/W:	0	9	0	0	0
Project No.:	9S3565	Anticipated Federal Funds : NHPP					Award Date :	12/2022	Construction:	0	869	0	0	0	0
Length:	0.02	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 63 to end of state maintenance.					Engineering:	1	1	1	5	47	0		
Route:	RT ZZ	Adv. CN:	560	State :	140	Local :	0	Estimated Total:	701	R/W:	0	0	0	0	0
Project No.:	9S3845	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	646	0
Length:	7.58	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	IRON	Pavement preservation treatment from Rte. 49 to Rte 34.					Engineering:	2	1	27	0	0	0		
Route:	MO 143	Adv. CN:	399	State :	100	Local :	0	Estimated Total:	501	R/W:	0	0	0	0	0
Project No.:	9S3783	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	471	0	0	0
Length:	17.40	Let With : 9P3784 9P3785 9S3786 9S3787 9S3788 9S3789 9S3790 9S3797					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	IRON	Pavement and bridge resurfacing and safety improvements from Rte. E to Rte. 49. Project involves bridges A4450, A4379 and A4380.					Engineering:	140	361	0	0	0	0	0	0
Route:	MO 21	Adv. CN:	3,040	State :	760	Local :	0	Estimated Total:	3,940	R/W:	0	83	0	0	0
Project No.:	9P3548	Anticipated Federal Funds : AC-STBG					Award Date :	5/2023	Construction:	0	3,356	0	0	0	0
Length:	8.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	IRON	Pavement resurfacing from Rte. 32 to Rte. N.					Engineering:	1	2	6	104	0	0	0	0
Route:	MO 21	Adv. CN:	1,179	State :	295	Local :	0	Estimated Total:	1,475	R/W:	0	0	0	0	0
Project No.:	9P3570	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	1,362	0	0
Length:	6.81	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	IRON	Bridge replacement over Reid Creek. Project involves bridge G0269.					Engineering:	0	6	6	6	24	44	0	0
Route:	MO 32	Adv. CN:	407	State :	102	Local :	0	Estimated Total:	509	R/W:	0	0	0	32	0
Project No.:	SE0038	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	391
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	IRON	Bridge replacement over Richardson Creek. Project involves bridge G0270.					Engineering:	0	2	2	2	12	19	0	0
Route:	MO 32	Adv. CN:	171	State :	43	Local :	0	Estimated Total:	214	R/W:	0	0	0	15	0
Project No.:	SE0039	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	162
Length:	0.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	IRON	Bridge replacement over Keesling Creek. Project involves bridge G0272.						Engineering:	0	3	3	4	16	28	
Route:	MO 32	Adv. CN:	248	State :	62	Local :	0	Estimated Total:	310	R/W:	0	0	0	14	0
Project No.:	SE0040	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	242
Length:	0.33	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	IRON	Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.						Engineering:	0	29	30	120	383	0	
Route:	MO 32	Adv. CN:	3,882	State :	970	Local :	0	Estimated Total:	4,852	R/W:	0	0	0	60	0
Project No.:	SE0148	Anticipated Federal Funds : AC-STBG						Award Date :	2026	Construction:	0	0	0	0	4,230
Length:	8.22	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	IRON	Pavement preservation treatment from Rte. 21 to Rte. 34 and add rumblestrips from Rte. 143 to Rte. 34.						Engineering:	21	21	84	126	0	0	
Route:	MO 49	Adv. CN:	2,426	State :	606	Local :	0	Estimated Total:	3,053	R/W:	0	0	0	0	0
Project No.:	9P3796	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	2,801	0
Length:	28.80	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	IRON	Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.						Engineering:	32	69	130	0	0	0	
Route:	MO 49	Federal:	955	State :	239	Local :	0	Estimated Total:	1,226	R/W:	0	5	0	0	0
Project No.:	9P3849	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	990	0	0
Length:	0.09	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	IRON	Pavement resurfacing and add rumblestrips from Rte. 21 to Rte. 67.						Engineering:	1	5	330	0	0	0	
Route:	MO 72	Adv. CN:	4,383	State :	1,096	Local :	0	Estimated Total:	5,480	R/W:	0	0	0	0	0
Project No.:	9P3736	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	5,144	0	0
Length:	17.74	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	IRON	Pavement and bridge resurfacing from Rte. 32 to Rte. 72. Project involves bridge A2342.					Engineering:	50	200	0	0	0	0		
Route:	RT KK	Adv. CN:	2,310	State :	578	Local :	0	Estimated Total:	2,938	R/W:	0	0	0	0	0
Project No.:	9S3613	Anticipated Federal Funds : AC-STBG					Award Date :	2/2023	Construction:	0	2,688	0	0	0	0
Length:	20.43	Let With : 9S3371 9S3455 9S3468					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	IRON	Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.					Engineering:	0	10	10	28	0	0	0	
Route:	RT M	Adv. CN:	235	State :	59	Local :	0	Estimated Total:	294	R/W:	0	0	8	0	0
Project No.:	SE0120	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	238	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	IRON	Pavement and bridge resurfacing from Rte. 21 north to Rte. 21 south. Project involves bridge A2205.					Engineering:	27	152	0	0	0	0	0	
Route:	RT N	Adv. CN:	1,658	State :	415	Local :	0	Estimated Total:	2,100	R/W:	0	0	0	0	0
Project No.:	9S3371	Anticipated Federal Funds : AC-STBG					Award Date :	2/2023	Construction:	0	1,921	0	0	0	0
Length:	18.96	Let With : 9S3455 9S3468 9S3613					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	LACLEDE	Pavement resurfacing from Rte. J to Rte. 60.					Engineering:	8	9	33	266	0	0	0	
Route:	MO 5	Adv. CN:	3,122	State :	781	Local :	0	Estimated Total:	3,911	R/W:	0	0	0	0	0
Project No.:	9P3697	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	3,595	0	0
Length:	30.86	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	LACLEDE	Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113.					Engineering:	5	6	22	175	0	0	0	
Route:	MO 95	Adv. CN:	2,054	State :	513	Local :	0	Estimated Total:	2,572	R/W:	0	0	0	0	0
Project No.:	9S3696	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	2,364	0	0
Length:	28.66	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	MADISON	Pavement resurfacing from Rte. 72 to Rte. E.					Engineering:	0	1	2	2	5	46		
Route:	BU 67	Federal:	578	State :	145	Local :	0	Estimated Total:	723	R/W:	0	0	0	0	0
Project No.:	SE0018	Anticipated Federal Funds : NHPP					Award Date :	2027	Construction:	0	0	0	0	0	667
Length:	4.48	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	MADISON	Pavement resurfacing from Rte. 72 to end of state maintenance.					Engineering:	0	1	1	1	1	7		
Route:	E OR 67	Federal:	0	State :	108	Local :	0	Estimated Total:	108	R/W:	0	0	0	0	0
Project No.:	SE0017	Anticipated Federal Funds : STATE					Award Date :	2027	Construction:	0	0	0	0	0	97
Length:	0.70	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	MADISON	Intersection improvements at Rte. A and Rte. C.					Engineering:	0	9	10	10	120	0		
Route:	US 67	Federal:	1,327	State :	332	Local :	0	Estimated Total:	1,659	R/W:	0	0	0	0	0
Project No.:	SE0069	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	1,510	0
Length:	1.40	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	MADISON	Pavement resurfacing from Rte. 67 to Rte. OO.					Engineering:	0	2	6	45	0	0		
Route:	MO 72	Federal:	521	State :	130	Local :	0	Estimated Total:	651	R/W:	0	0	0	0	0
Project No.:	SE0043	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	598	0	0
Length:	2.16	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	MADISON	Bridge replacement over Turkey Creek. Project involves bridge G0328.					Engineering:	0	40	100	285	0	0		
Route:	MO 72	Adv. CN:	2,047	State :	512	Local :	0	Estimated Total:	2,559	R/W:	0	0	42	0	0
Project No.:	SE0085	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	2,092	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	MADISON	Bridge replacement over Leatherwood Creek. Project involves bridge T0763.					Engineering:	0	11	11	12	44	89		
Route:	RT C	Adv. CN:	772	State :	193	Local :	0	Estimated Total:	965	R/W:	0	0	0	11	0
Project No.:	SE0035	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	787
Length:	0.05	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	MADISON	Bridge replacement over Shetley Creek. Project involves bridge T0092.					Engineering:	0	15	15	15	56	115		
Route:	RT M	Adv. CN:	995	State :	249	Local :	0	Estimated Total:	1,244	R/W:	0	0	0	11	0
Project No.:	SE0036	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	1,017
Length:	0.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	MADISON	Bridge replacement over Big Creek. Project involves bridge T0093.					Engineering:	0	11	11	14	40	86		
Route:	RT M	Adv. CN:	748	State :	187	Local :	0	Estimated Total:	935	R/W:	0	0	0	11	0
Project No.:	SE0037	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	762
Length:	0.05	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Black Bayou. Project involves bridge T0545.					Engineering:	20	20	22	73	0	0		
Route:	MO 102	Adv. CN:	824	State :	206	Local :	0	Estimated Total:	1,050	R/W:	0	0	5	0	0
Project No.:	9S3680	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	910	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	MISSISSIPPI	Pavement resurfacing from Rte. 62 in Charleston to Rte. 80 in East Prairie.					Engineering:	5	10	202	0	0	0		
Route:	MO 105	Adv. CN:	2,429	State :	607	Local :	0	Estimated Total:	3,041	R/W:	0	0	0	0	0
Project No.:	9S3714	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	2,824	0	0	0
Length:	10.64	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	MISSISSIPPI	Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte. 60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line.					Engineering:	5	5	5	5	177	0			
Route:	IS 57	Adv. CN:	7,046	State :	1,761	Local :	0	Estimated Total:	8,812	R/W:	0	0	0	0	0	0
Project No.:	913730	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	8,615	0	
Length:	1.73	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge." Project involves bridge A2000.					Engineering:	3	1	1	1	0	0	0		
Route:	IS 57	Federal:	13,503	State :	1,500	Local :	0	Estimated Total:	15,006	R/W:	0	0	0	0	0	0
Project No.:	913583	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	15,000	0	0	0
Length:	0.50	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for deck sealing on Mississippi River "Cairo bridge." Project involves bridge A2000.					Engineering:	1	1	1	0	0	0	0		
Route:	IS 57	Federal:	69	State :	8	Local :	0	Estimated Total:	78	R/W:	0	0	0	0	0	0
Project No.:	913666	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	75	0	0	0	0
Length:	0.30	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge." Project involves bridge A2000.					Engineering:	1	1	1	0	0	0	0		
Route:	IS 57	Federal:	452	State :	50	Local :	0	Estimated Total:	503	R/W:	0	0	0	0	0	0
Project No.:	913765	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	500	0	0	0	0
Length:	0.30	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge." Project involves bridge K0950.					Engineering:	1	1	0	0	0	0	0		
Route:	US 60	Federal:	1,001	State :	250	Local :	0	Estimated Total:	1,252	R/W:	0	0	0	0	0	0
Project No.:	9S3665	Anticipated Federal Funds : NHPP					Award Date :	/2023	Construction:	0	1,250	0	0	0	0	0
Length:	0.15	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	MISSISSIPPI	Add rumblestripes from Rte. EE to Mississippi River Bridge.					Engineering:	10	10	60	0	0	0		
Route:	US 60	Adv. CN:	530	State :	133	Local :	0	Estimated Total:	673	R/W:	0	0	0	0	0
Project No.:	9S3707	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	593	0	0	0
Length:	4.84	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	MISSISSIPPI	Bridge rehabilitation and pavement replacement at I-57. Project involves bridge A2024.					Engineering:	32	134	0	0	0	0		
Route:	US 62	Adv. CN:	1,631	State :	408	Local :	0	Estimated Total:	2,071	R/W:	0	0	0	0	0
Project No.:	9S3325	Anticipated Federal Funds : AC-STBG					Award Date :	3/2023	Construction:	0	1,905	0	0	0	0
Length:	0.60	Let With : 9S3740					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	MISSISSIPPI	Add center turn lane from 0.5 mile west of I-57 to 0.4 mile east of I-57 in Charleston.					Engineering:	20	261	0	0	0	0		
Route:	US 62	Adv. CN:	3,012	State :	753	Local :	0	Estimated Total:	3,785	R/W:	0	3	0	0	0
Project No.:	9S3740	Anticipated Federal Funds : AC-STBG					Award Date :	3/2023	Construction:	0	3,501	0	0	0	0
Length:	0.90	Let With : 9S3325					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 14. Project involves bridge F0757.					Engineering:	1	27	65	0	0	0		
Route:	MO 75	Federal:	426	State :	107	Local :	0	Estimated Total:	534	R/W:	0	7	0	0	0
Project No.:	9S3769	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	434	0	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	MISSISSIPPI	Pavement resurfacing from Rte. 60/62 to end of state maintenance.					Engineering:	36	150	0	0	0	0		
Route:	MO 77	Adv. CN:	1,837	State :	459	Local :	0	Estimated Total:	2,332	R/W:	0	0	0	0	0
Project No.:	9S3405	Anticipated Federal Funds : AC-STBG					Award Date :	10/2022	Construction:	0	2,146	0	0	0	0
Length:	25.57	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	MISSISSIPPI	Bridge replacements over Lateral Ditch 3, Main Ditch, Lateral Ditch 4 and Lateral Ditch 7. Project involves bridges T0418, T0419, T0542 and T0543.					Engineering:	0	50	100	100	100	397			
Route:	MO 77	Adv. CN:	3,786	State :	946	Local :	0	Estimated Total:	4,732	R/W:	0	0	0	0	87	0
Project No.:	SE0062	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	0	3,898
Length:	0.80	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacements over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and F0788.					Engineering:	0	1	5	10	50	177			
Route:	MO 80	Adv. CN:	1,229	State :	307	Local :	0	Estimated Total:	1,536	R/W:	0	0	0	0	22	0
Project No.:	SE0077	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	0	1,271
Length:	0.40	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Governor's Diversion Ditch. Project involves bridge Z0757.					Engineering:	0	6	50	100	0	0			
Route:	RT D	Adv. CN:	756	State :	189	Local :	0	Estimated Total:	945	R/W:	0	0	22	0	0	0
Project No.:	SE0076	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	767	0	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.					Engineering:	15	15	18	57	0	0			
Route:	RT DD	Federal:	0	State :	761	Local :	0	Estimated Total:	776	R/W:	0	0	5	0	0	0
Project No.:	9S3679	Anticipated Federal Funds : STATE					Award Date :	2025	Construction:	0	0	0	666	0	0	0
Length:	0.10	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 23. Project involves bridge X0395.					Engineering:	0	8	40	96	0	0			
Route:	RT DD	Federal:	0	State :	873	Local :	0	Estimated Total:	873	R/W:	0	0	21	0	0	0
Project No.:	SE0078	Anticipated Federal Funds : STATE					Award Date :	2025	Construction:	0	0	0	708	0	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MISSISSIPPI	Pavement resurfacing from Rte. 62 in Charleston to Rte. D.						Engineering:	1	2	42	0	0	0	
Route:	RT UU	Adv. CN:	480	State :	120	Local :	0	Estimated Total: 601	R/W:	0	0	0	0	0	
Project No.:	9S3715	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	556	0	0	0
Length:	5.42	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	NEW MADRID	Pavement preservation treatment from I-55 near Portageville to Rte. M.						Engineering:	1	12	0	0	0	0	0
Route:	MO 162	Adv. CN:	156	State :	39	Local :	0	Estimated Total: 196	R/W:	0	0	0	0	0	0
Project No.:	9S3718	Anticipated Federal Funds : AC-STBG						Award Date : 2/2023	Construction:	0	183	0	0	0	0
Length:	6.59	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes from Rte. A to Rte. 61 North.						Engineering:	100	100	987	0	0	0	0
Route:	IS 55	Federal:	13,824	State :	1,536	Local :	0	Estimated Total: 15,460	R/W:	0	0	0	0	0	0
Project No.:	9I3844	Anticipated Federal Funds : NHPP						Award Date : 2023	Construction:	0	0	14,273	0	0	0
Length:	20.14	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing and add rumblestrips from Rte. 60 to Rte. 114 near Sikeston.						Engineering:	10	60	123	0	0	0	0
Route:	BU 60	Adv. CN:	1,063	State :	266	Local :	0	Estimated Total: 1,339	R/W:	0	0	0	0	0	0
Project No.:	9S3722	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	1,146	0	0	0
Length:	1.30	Let With : 9S3741 9S3743						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.						Engineering:	1	1	10	356	0	0	0
Route:	US 61	Adv. CN:	4,089	State :	1,022	Local :	0	Estimated Total: 5,112	R/W:	0	0	0	0	0	0
Project No.:	9S3516	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	4,744	0	0
Length:	21.36	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	NEW MADRID	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lilbourn, Cooter, Hayti, Portageville, Parma, Matthews and Vanduser. \$1,216,000 Statewide Transportation Alternative funds.					Engineering:	2	20	146	0	0	0			
Route:	US 61	Adv. CN:	1,390	State :	347	Local :	0	Estimated Total:	1,739	R/W:	0	0	5	0	0	0
Project No.:	9S3798	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	1,566	0	0	0	0
Length:	2.22	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	NEW MADRID	Bridge replacement over Drain Ditch 44. Project involves bridge F0204.					Engineering:	90	5	3	0	0	0	0	0	0
Route:	US 62	Adv. CN:	562	State :	140	Local :	0	Estimated Total:	792	R/W:	0	24	0	0	0	0
Project No.:	SE0089	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	670	0	0	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	NEW MADRID	Bridge replacement over Drainage Ditch 1. Project involves bridge L0224.					Engineering:	22	56	191	0	0	0	0	0	0
Route:	RT D	Federal:	1,307	State :	327	Local :	0	Estimated Total:	1,656	R/W:	0	6	0	0	0	0
Project No.:	9S3641	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	1,381	0	0	0	0
Length:	0.23	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	NEW MADRID	Bridge replacement over Drainage Ditch 1. Project involves bridge L0226.					Engineering:	5	24	84	0	0	0	0	0	0
Route:	RT D	Federal:	556	State :	139	Local :	0	Estimated Total:	700	R/W:	0	5	0	0	0	0
Project No.:	9S3724	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	582	0	0	0	0
Length:	0.21	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	NEW MADRID	Bridge replacement over Little River Ditch 251. Project involves bridge T0254.					Engineering:	0	9	40	96	0	0	0	0	0
Route:	RT E	Adv. CN:	706	State :	177	Local :	0	Estimated Total:	883	R/W:	0	0	21	0	0	0
Project No.:	SE0127	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	717	0	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	NEW MADRID	Bridge replacement over Otter Slough Ditch. Project involves bridge S0443.					Engineering:	5	22	95	0	0	0			
Route:	RT E	Federal:	610	State :	153	Local :	0	Estimated Total:	768	R/W:	0	5	0	0	0	0
Project No.:	9S3723	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	641	0	0	0	0
Length:	0.21	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing from Rte. 62 to Rte. 153.					Engineering:	0	2	3	29	0	0	0		
Route:	RT J	Adv. CN:	326	State :	81	Local :	0	Estimated Total:	407	R/W:	0	0	0	0	0	0
Project No.:	SE0059	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	373	0	0	0
Length:	3.97	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	NEW MADRID	Pavement preservation treatment from Rte. 61 to end of state maintenance.					Engineering:	1	1	14	0	0	0	0		
Route:	RT T	Adv. CN:	205	State :	51	Local :	0	Estimated Total:	257	R/W:	0	0	0	0	0	0
Project No.:	9S3800	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	241	0	0	0	0
Length:	8.60	Let With : 9S3794 9S3795					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	NEW MADRID	Pavement preservation treatment from Rte. D to Rte. 61.					Engineering:	0	1	2	12	0	0	0		
Route:	RT U	Adv. CN:	128	State :	32	Local :	0	Estimated Total:	160	R/W:	0	0	0	0	0	0
Project No.:	SE0080	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	145	0	0	0
Length:	4.46	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing from Rte. Z to Rte. 61.					Engineering:	0	1	2	2	5	56			
Route:	RT W	Adv. CN:	662	State :	165	Local :	0	Estimated Total:	827	R/W:	0	0	0	0	0	0
Project No.:	SE0124	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	761	
Length:	8.23	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	NEW MADRID	Bridge replacement over Drainage Ditch 52. Project involves bridge T0783.						Engineering:	0	5	5	20	20	91		
Route:	RT ZZ	Federal:	0	State :	842	Local :	0	Estimated Total:	842	R/W:	0	0	0	22	0	
Project No.:	SE0107	Anticipated Federal Funds : STATE						Award Date :	2027	Construction:	0	0	0	0	679	
Length:	0.20	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	OREGON	Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.						Engineering:	330	570	0	0	0	0	0	
Route:	MO 142	Adv. CN:	5,234	State :	1,308	Local :	0	Estimated Total:	6,872	R/W:	0	83	0	0	0	
Project No.:	9P3686	Anticipated Federal Funds : AC-STBG						Award Date :	3/2023	Construction:	0	5,889	0	0	0	
Length:	0.96	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	OREGON	Bridge replacement over Cox Creek. Project involves bridge H0173.						Engineering:	15	15	16	57	117	0	0	
Route:	US 160	Federal:	978	State :	244	Local :	0	Estimated Total:	1,237	R/W:	0	0	0	11	0	
Project No.:	9S3802	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	1,006	0
Length:	0.20	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	OREGON	Pavement resurfacing from Rte. FF to Rte. 21 and add rumblestrips from Rte. C to Rte. 21.						Engineering:	0	17	17	17	60	326	0	0
Route:	US 160	Adv. CN:	3,836	State :	959	Local :	0	Estimated Total:	4,795	R/W:	0	0	0	0	0	0
Project No.:	SE0021	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	0	4,358
Length:	28.75	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	OREGON	Bridge replacement over Barren Fork Creek. Project involves bridge H0458.						Engineering:	0	18	18	19	69	143	0	0
Route:	US 160	Adv. CN:	1,238	State :	309	Local :	0	Estimated Total:	1,547	R/W:	0	0	0	0	15	0
Project No.:	SE0041	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	0	1,265
Length:	0.04	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	OREGON	Bridge replacement over Eleven Point River. Project involves bridge K0344.					Engineering:	0	44	44	45	157	335		
Route:	MO 19	Adv. CN:	2,886	State :	722	Local :	0	Estimated Total:	3,608	R/W:	0	0	0	7	0
Project No.:	SE0033	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	2,976
Length:	0.10	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	OREGON	Pavement resurfacing from Rte. 19 to Rte. E, Rte. OO from Rte. 63 to end of state maintenance in Oregon County, Rte. VV in Douglas County from Rte. 14 to end of state maintenance and Rte. KK in Douglas County from Rte. 76 to end of state maintenance.					Engineering:	43	123	0	0	0	0	0	0
Route:	RT A	Federal:	0	State :	1,892	Local :	0	Estimated Total:	1,935	R/W:	0	0	0	0	0
Project No.:	SE0159	Anticipated Federal Funds : STATE					Award Date :	8/2022	Construction:	0	1,769	0	0	0	0
Length:	14.70	Let With :					Future Cost :	0	FFOS:	0	1,769	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	OREGON	Pavement resurfacing from Rte. 19 to end of state maintenance.					Engineering:	1	1	1	7	54	0	0	0
Route:	RT AA	Adv. CN:	650	State :	162	Local :	0	Estimated Total:	813	R/W:	0	0	0	0	0
Project No.:	9S3809	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	749	0
Length:	9.18	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	OREGON	Pavement and bridge resurfacing from Rte. 142 to Rte. 19. Project involves bridge R0541.					Engineering:	21	94	0	0	0	0	0	0
Route:	RT E	Adv. CN:	1,013	State :	253	Local :	0	Estimated Total:	1,287	R/W:	0	0	0	0	0
Project No.:	9S3191	Anticipated Federal Funds : AC-STBG					Award Date :	3/2023	Construction:	0	1,172	0	0	0	0
Length:	12.42	Let With : 9P3614 9S3731					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	OREGON	Add rumblestrips from Rte. 160 to Rte. 63. \$1,836,000 Open Container funds.					Engineering:	0	10	18	153	0	0	0	0
Route:	RT M	Adv. CN:	1,815	State :	454	Local :	0	Estimated Total:	2,269	R/W:	0	0	0	0	0
Project No.:	SE0108	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	2,088	0	0
Length:	9.64	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	OZARK	Bridge washing over Bull Shoals Lake. Project involves bridge K0817.						Engineering:	1	1	1	5	0	0	
Route:	US 160	Federal:	40	State :	10	Local :	0	Estimated Total: 51	R/W:	0	0	0	0	0	0
Project No.:	9P3728	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	43	0	0
Length:	0.50	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	OZARK	Pavement resurfacing from Rte. H to Rte. 160.						Engineering:	22	119	0	0	0	0	0
Route:	MO 181	Adv. CN:	1,310	State :	327	Local :	0	Estimated Total: 1,659	R/W:	0	0	0	0	0	0
Project No.:	9S3379	Anticipated Federal Funds : AC-STBG						Award Date : 1/2023	Construction:	0	1,518	0	0	0	0
Length:	18.15	Let With : 9P3599						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	OZARK	Pavement resurfacing and add rumblestrips from Rte. 160 to Arkansas State line and pavement resurfacing on Rte. T from 0.1 miles east of county road 527 to 0.1 miles west of county road 512.						Engineering:	80	219	0	0	0	0	0
Route:	MO 5	Adv. CN:	1,810	State :	453	Local :	0	Estimated Total: 2,343	R/W:	0	0	0	0	0	0
Project No.:	9P3599	Anticipated Federal Funds : AC-STBG						Award Date : 1/2023	Construction:	0	2,044	0	0	0	0
Length:	8.70	Let With : 9S3379						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	OZARK	Pavement resurfacing from Rte. H to Rte. 160.						Engineering:	0	1	1	1	4	33	
Route:	RT PP	Adv. CN:	418	State :	105	Local :	0	Estimated Total: 523	R/W:	0	0	0	0	0	0
Project No.:	SE0015	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	0	483
Length:	5.31	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	PEMISCOT	Bridge washing over the Mississippi River and Rte. 74 over the Mississippi River in Cape Girardeau County. Project involves bridges A1700 and A5076.						Engineering:	1	1	12	0	0	0	
Route:	IS 155	Federal:	108	State :	12	Local :	0	Estimated Total: 121	R/W:	0	0	0	0	0	0
Project No.:	9I3729	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	107	0	0	0
Length:	0.96	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PEMISCOT	Pavement preservation treatment from I-55 to Rte. D.					Engineering:	1	1	10	0	0	0
Route:	MO 164	Adv. CN:	134	State :	33	Local : 0	Estimated Total: 168	R/W:	0	0	0	0	0
Project No.:	9S3795	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	156	0	0	0
Length:	5.31	Let With : 9S3794 9S3800				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	PEMISCOT	Pavement resurfacing from Rte. 25 to I-155.					Engineering:	58	186	0	0	0	0
Route:	US 412	Adv. CN:	1,254	State :	314	Local : 0	Estimated Total: 1,626	R/W:	0	0	0	0	0
Project No.:	9P3586	Anticipated Federal Funds : AC-STBG				Award Date : 9/2022	Construction:	0	1,382	0	0	0	0
Length:	16.23	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	PEMISCOT	Pavement resurfacing from Rte. 412 to I-55.					Engineering:	5	85	0	0	0	0
Route:	MO 84	Adv. CN:	929	State :	232	Local : 0	Estimated Total: 1,166	R/W:	0	0	0	0	0
Project No.:	9S3528	Anticipated Federal Funds : AC-STBG				Award Date : 4/2023	Construction:	0	1,076	0	0	0	0
Length:	2.88	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.					Engineering:	24	45	0	0	0	0
Route:	RT A	Federal:	306	State :	76	Local : 0	Estimated Total: 411	R/W:	5	0	0	0	0
Project No.:	9S3530	Anticipated Federal Funds : NHPP				Award Date : 2/2023	Construction:	0	337	0	0	0	0
Length:	0.20	Let With : 9S3517				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	PEMISCOT	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Arbyrd, Cabool, Marble Hill, Morehouse, Puxico and Wardell. \$1,421,000 Statewide Transportation Alternatives funds.					Engineering:	1	176	0	0	0	0
Route:	RT A	Adv. CN:	1,566	State :	392	Local : 0	Estimated Total: 1,959	R/W:	0	6	0	0	0
Project No.:	9S3734	Anticipated Federal Funds : AC-STBG				Award Date : 6/2023	Construction:	0	1,776	0	0	0	0
Length:	3.65	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING						
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PEMISCOT	Pavement resurfacing from Rte. 412 to Rte. EE.						Engineering:	5	5	60	0	0	0
Route:	RT A	Adv. CN:	734	State :	183	Local :	0	Estimated Total: 922	R/W:	0	0	0	0	0
Project No.:	9S3778	Anticipated Federal Funds : AC-STBG						Award Date : 2023	Construction:	0	0	852	0	0
Length:	10.95	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PEMISCOT	Pavement preservation treatment from Rte. EE to I-55.						Engineering:	1	1	17	0	0	0
Route:	RT A	Adv. CN:	246	State :	62	Local :	0	Estimated Total: 309	R/W:	0	0	0	0	0
Project No.:	9S3794	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	290	0	0
Length:	10.34	Let With : 9S3795 9S3800						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Drainage Ditch 66. Project involves bridge L0349.						Engineering:	0	7	20	159	0	0
Route:	RT B	Adv. CN:	898	State :	225	Local :	0	Estimated Total: 1,123	R/W:	0	0	24	0	0
Project No.:	SE0104	Anticipated Federal Funds : AC-NHPP						Award Date : 2025	Construction:	0	0	0	913	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Drainage Ditch 4. Project involves bridge S0712.						Engineering:	5	5	20	21	42	0
Route:	RT C	Federal:	472	State :	118	Local :	0	Estimated Total: 595	R/W:	0	0	0	2	0
Project No.:	9S3770	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	500
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PEMISCOT	Pavement resurfacing from Rte. 412 to Rte.164.						Engineering:	80	10	0	0	0	0
Route:	RT C	Adv. CN:	1,812	State :	453	Local :	0	Estimated Total: 2,345	R/W:	0	0	0	0	0
Project No.:	SE0084	Anticipated Federal Funds : AC-STBG						Award Date : 4/2023	Construction:	0	2,255	0	0	0
Length:	10.98	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	PEMISCOT	Pavement resurfacing and add rumblestripes from Rte. U to Rte. 164.					Engineering:	0	3	10	10	20	166		
Route:	RT D	Adv. CN:	2,083	State :	521	Local :	0	Estimated Total:	2,604	R/W:	0	0	0	0	0
Project No.:	SE0075	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	2,395
Length:	6.07	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PEMISCOT	Pavement resurfacing from Rte. 164 to Arkansas State line.					Engineering:	0	1	1	1	4	49		
Route:	RT DD	Adv. CN:	562	State :	140	Local :	0	Estimated Total:	702	R/W:	0	0	0	0	0
Project No.:	SE0074	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	646
Length:	6.47	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PEMISCOT	Pavement improvements from Rte. 61 to Rte. DD.					Engineering:	2	3	51	0	0	0		
Route:	RT E	Adv. CN:	638	State :	160	Local :	0	Estimated Total:	800	R/W:	0	0	0	0	0
Project No.:	9S3675	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	744	0	0	0
Length:	7.74	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.					Engineering:	35	68	0	0	0	0		
Route:	RT HH	Federal:	0	State :	657	Local :	0	Estimated Total:	694	R/W:	2	0	0	0	0
Project No.:	9S3593	Anticipated Federal Funds : STATE					Award Date :	6/2023	Construction:	0	589	0	0	0	0
Length:	0.20	Let With : 9S3595					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	PEMISCOT	Pavement resurfacing from Rte. 84 to Rte. K.					Engineering:	0	2	2	33	0	0		
Route:	RT J	Adv. CN:	404	State :	101	Local :	0	Estimated Total:	505	R/W:	0	0	0	0	0
Project No.:	SE0105	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	468	0	0
Length:	4.96	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING										
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
County:	PEMISCOT	Bridge replacement over Main Ditch 8. Project involves bridge T0142.					Engineering:	54	108	0	0	0	0				
Route:	RT K	Federal:	0	State :	1,129	Local :	0	Estimated Total:	1,185	R/W:	2	0	0	0	0	0	
Project No.:	9S3595	Anticipated Federal Funds : STATE					Award Date :	6/2023	Construction:	0	1,021	0	0	0	0	0	
Length:	0.20	Let With : 9S3593					Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0	
County:	PEMISCOT	Bridge replacement over Pemiscot Bayou. Project involves bridge P0132.					Engineering:	10	39	57	0	0	0	0	0	0	
Route:	RT O	Federal:	526	State :	131	Local :	0	Estimated Total:	667	R/W:	0	5	0	0	0	0	
Project No.:	9S3669	Anticipated Federal Funds : NHPP					Award Date :	2023	Construction:	0	0	556	0	0	0	0	
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0	
County:	PERRY	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.					Engineering:	7	156	0	0	0	0	0	0	0	
Route:	MO 51	Adv. CN:	1,487	State :	372	Local :	0	Estimated Total:	1,866	R/W:	0	0	0	0	0	0	
Project No.:	9P3459	Anticipated Federal Funds : AC-STBG					Award Date :	2/2023	Construction:	0	1,703	0	0	0	0	0	
Length:	15.89	Let With : 9P3392 9P3644 9P3650 9S3431 9S3478					Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0	
County:	PERRY	Bridge replacement over the Mississippi River "Chester Bridge." Design-Build. Project involves bridge L0135. \$101,748,000 IDOT funds.					Engineering:	5,005	5,495	0	0	0	0	0	0	0	
Route:	MO 51	Federal:	104,820	State :	0	Local :	99,350	Estimated Total:	209,200	R/W:	25	0	0	0	0	0	
Project No.:	9P3857	Anticipated Federal Funds : NHPP					Award Date :	9/2022	Construction:	0	198,675	0	0	0	0	0	
Length:	0.31	Let With :					Future Cost :	0	FFOS:	2,398	112,350	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0	
County:	PERRY	Bridge replacement over Horse Island Chute and construct new two-lane roadway on the Missouri approach to the Mississippi River "Chester Bridge." Design-Build. Project involves bridge L1004.					Engineering:	715	483	0	0	0	0	0	0	0	
Route:	MO 51	Federal:	16,190	State :	4,047	Local :	0	Estimated Total:	21,502	R/W:	550	0	0	0	0	0	
Project No.:	9P3857B	Anticipated Federal Funds : NHPP					Award Date :	9/2022	Construction:	0	19,754	0	0	0	0	0	
Length:	0.50	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	PERRY	Install signage at various locations in Southeast District.					Engineering:	0	160	0	0	0	0		
Route:	MO 51	Federal:	1,062	State :	118	Local :	0	Estimated Total:	1,180	R/W:	0	0	0	0	0
Project No.:	SE0146	Anticipated Federal Funds : SAFETY					Award Date :	5/2023	Construction:	0	1,020	0	0	0	0
Length:	107.29	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	PERRY	Pavement preservation treatment from Rte. 61 to end of state maintenance.					Engineering:	1	1	21	0	0	0		
Route:	RT A	Adv. CN:	299	State :	75	Local :	0	Estimated Total:	375	R/W:	0	0	0	0	0
Project No.:	9S3792	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	352	0	0	0
Length:	12.88	Let With : 9S3791 9S3793 9S3799					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	PERRY	Pavement resurfacing from National Guard Drive to Rte. KK.					Engineering:	2	2	2	10	57	0		
Route:	RT B	Adv. CN:	914	State :	229	Local :	0	Estimated Total:	1,145	R/W:	0	0	0	0	0
Project No.:	9S3821	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	0	1,072	0
Length:	11.29	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	PERRY	Pavement resurfacing from Rte. 51 to Rte. A in Frohna.					Engineering:	20	138	0	0	0	0		
Route:	RT C	Adv. CN:	1,660	State :	415	Local :	0	Estimated Total:	2,095	R/W:	0	0	0	0	0
Project No.:	9S3431	Anticipated Federal Funds : AC-STBG					Award Date :	2/2023	Construction:	0	1,937	0	0	0	0
Length:	23.69	Let With : 9P3392 9P3459 9P3644 9P3650 9S3478					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	PERRY	Pavement preservation treatment from Rte. A to Rte. 61.					Engineering:	1	1	20	0	0	0		
Route:	RT C	Adv. CN:	286	State :	71	Local :	0	Estimated Total:	358	R/W:	0	0	0	0	0
Project No.:	9S3793	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	336	0	0	0
Length:	12.10	Let With : 9S3791 9S3792 9S3799					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	

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2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	PERRY	Bridge replacement over Apple Creek. Project involves bridge P0803.					Engineering:	0	50	92	213	0	0			
Route:	RT C	Adv. CN:	1,698	State :	425	Local :	0	Estimated Total:	2,123	R/W:	0	0	22	0	0	0
Project No.:	SE0056	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	1,746	0	0	0
Length:	0.02	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	PERRY	Bridge rehabilitation over Apple Creek. Project involves bridge N0877.					Engineering:	5	15	22	49	0	0			
Route:	RT K	Federal:	501	State :	125	Local :	0	Estimated Total:	631	R/W:	0	0	6	0	0	0
Project No.:	9S3671	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	534	0	0	0
Length:	0.20	Let With : 9S3670					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	PERRY	Pavement preservation treatment from Rte. B to Rte. O.					Engineering:	1	1	10	0	0	0			
Route:	RT K	Adv. CN:	142	State :	35	Local :	0	Estimated Total:	178	R/W:	0	0	0	0	0	0
Project No.:	9S3791	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	166	0	0	0	0
Length:	5.70	Let With : 9S3792 9S3793 9S3799					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge N0062.					Engineering:	5	32	50	51	138	0			
Route:	RT NN	Federal:	0	State :	1,733	Local :	0	Estimated Total:	1,738	R/W:	0	0	0	2	0	0
Project No.:	9S3771	Anticipated Federal Funds : STATE					Award Date :	2026	Construction:	0	0	0	0	1,460	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	PERRY	Pavement preservation treatment from Rte. 61 to Rte. C.					Engineering:	1	1	12	0	0	0			
Route:	RT P	Adv. CN:	163	State :	41	Local :	0	Estimated Total:	205	R/W:	0	0	0	0	0	0
Project No.:	9S3799	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	191	0	0	0	0
Length:	6.67	Let With : 9S3791 9S3792 9S3793					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PERRY	Pavement improvements on the approach to the Mississippi River "Chester Bridge." in Randolph County Illinois. Design-Build. Project involves bridge L0135. \$1,715,000 IDOT funds.					Engineering:	195	132	0	0	0
Route:	RTE. 150	Adv. CN:	0	State :	0	Local :	1,495	Estimated Total:	1,715			
Project No.:	9P3857C	Anticipated Federal Funds : AC-STBG					Award Date :	9/2022				
Length:	0.00	Let With :					Future Cost :	0				
MPO:	N	Tip No. :										
County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge S0734.					Engineering:	25	50	79	146	0
Route:	RT T	Adv. CN:	1,730	State :	433	Local :	0	Estimated Total:	2,188			
Project No.:	9S3670	Anticipated Federal Funds : AC-STBG					Award Date :	2025				
Length:	0.20	Let With : 9S3671					Future Cost :	0				
MPO:	N	Tip No. :										
County:	REYNOLDS	Pavement resurfacing from Rte. 21 to near Wayne County line.					Engineering:	0	6	10	82	0
Route:	MO 34	Federal:	967	State :	242	Local :	0	Estimated Total:	1,209			
Project No.:	SE0003	Anticipated Federal Funds : NHPP					Award Date :	2025				
Length:	9.21	Let With :					Future Cost :	0				
MPO:	N	Tip No. :										
County:	REYNOLDS	Pavement preservation treatment from end of state maintenance to Rte. 49.					Engineering:	1	1	12	0	0
Route:	RT AA	Adv. CN:	168	State :	42	Local :	0	Estimated Total:	211			
Project No.:	9S3786	Anticipated Federal Funds : AC-STBG					Award Date :	2024				
Length:	6.90	Let With : 9P3784 9P3785 9S3783 9S3787 9S3788 9S3789 9S3790 9S3797					Future Cost :	0				
MPO:	N	Tip No. :										
County:	REYNOLDS	Bridge replacement over Logan Creek. Project involves bridge S0851.					Engineering:	45	93	183	0	0
Route:	RT B	Federal:	1,345	State :	336	Local :	0	Estimated Total:	1,726			
Project No.:	9S3688	Anticipated Federal Funds : NHPP					Award Date :	2024				
Length:	0.20	Let With :					Future Cost :	0				
MPO:	N	Tip No. :										

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	REYNOLDS	Curve improvements from Rte. 21 to Rte. 49.					Engineering:	44	113	0	0	0
Route:	RT K	Federal:	1,049	State :	117	Local : 0	R/W:	12	0	0	0	0
Project No.:	9S3455	Anticipated Federal Funds : SAFETY				Award Date : 2/2023	Construction:	0	1,053	0	0	0
Length:	21.74	Let With : 9S3371 9S3468 9S3613				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	REYNOLDS	Pavement resurfacing from Rte. KK to Rte. 72.					Engineering:	5	32	0	0	0
Route:	RT TT	Adv. CN:	342	State :	85	Local : 0	R/W:	0	0	0	0	0
Project No.:	9S3468	Anticipated Federal Funds : AC-STBG				Award Date : 2/2023	Construction:	0	395	0	0	0
Length:	3.68	Let With : 9S3371 9S3455 9S3613				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Mill Creek. Project involves bridge X0394.					Engineering:	67	109	0	0	0
Route:	MO 142	Adv. CN:	660	State :	165	Local : 0	R/W:	0	2	0	0	0
Project No.:	9P3749	Anticipated Federal Funds : AC-STBG				Award Date : 3/2023	Construction:	0	714	0	0	0
Length:	0.20	Let With : 9S3557				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.					Engineering:	7	8	32	57	0
Route:	MO 142	Federal:	443	State :	111	Local : 0	R/W:	0	0	8	0	0
Project No.:	9S3685	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	0	449	0
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Harris Creek. Project involves bridge S0814.					Engineering:	0	22	46	83	0
Route:	MO 142	Adv. CN:	632	State :	158	Local : 0	R/W:	0	0	14	0	0
Project No.:	SE0031	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	625	0
Length:	0.04	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	RIPLEY	Bridge replacement over Logan Creek. Project involves bridge S0889.						Engineering:	0	15	16	16	60	123	
Route:	MO 142	Adv. CN:	1,066	State :	267	Local :	0	Estimated Total:	1,333	R/W:	0	0	0	15	0
Project No.:	SE0032	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	1,088
Length:	0.04	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	RIPLEY	Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.						Engineering:	5	6	6	19	174	0	
Route:	US 160	Adv. CN:	2,137	State :	534	Local :	0	Estimated Total:	2,676	R/W:	0	0	0	0	0
Project No.:	9S3806	Anticipated Federal Funds : AC-STBG						Award Date :	2026	Construction:	0	0	0	2,466	0
Length:	9.13	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Drainage Ditch 1. Project involves bridge P0676.						Engineering:	14	15	61	118	0	0	
Route:	RT W	Federal:	907	State :	227	Local :	0	Estimated Total:	1,148	R/W:	0	0	7	0	0
Project No.:	9S3817	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	933	0
Length:	0.20	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.						Engineering:	14	15	60	118	0	0	
Route:	RT W	Federal:	906	State :	227	Local :	0	Estimated Total:	1,147	R/W:	0	0	7	0	0
Project No.:	9S3848	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	933	0
Length:	0.20	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. Y.						Engineering:	1	10	10	10	143	0	
Route:	US 61	Adv. CN:	1,946	State :	486	Local :	0	Estimated Total:	2,433	R/W:	0	0	0	0	0
Project No.:	9S3777	Anticipated Federal Funds : AC-STBG						Award Date :	2026	Construction:	0	0	0	2,259	0
Length:	11.03	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	SCOTT	Pavement resurfacing from Rte. P to Rte. 61 and Rte. 61 to Kelly Street in Morley.					Engineering:	13	118	0	0	0
Route:	MO 91	Adv. CN:	2,929	State :	732	Local : 0	R/W:	0	0	0	0	0
Project No.:	9S3525	Anticipated Federal Funds : AC-STBG				Award Date : 4/2023	Construction:	0	3,543	0	0	0
Length:	10.17	Let With : 9S3826				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. 61.					Engineering:	2	2	2	8	59
Route:	RT A	Adv. CN:	812	State :	203	Local : 0	R/W:	0	0	0	0	0
Project No.:	9S3827	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	0	944
Length:	9.02	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	SCOTT	Pavement resurfacing and add rumblestrips from Rte. ZZ to Rte. 114 near Sikeston.					Engineering:	27	40	129	0	0
Route:	RT BB	Adv. CN:	1,278	State :	319	Local : 0	R/W:	0	99	0	0	0
Project No.:	9S3741	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	1,329	0	0
Length:	3.87	Let With : 9S3722 9S3743				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	SCOTT	Bridge rehabilitation over St. Johns Drainage Ditch. Project involves bridge N0761.					Engineering:	1	5	18	56	0
Route:	RT C	Federal:	451	State :	113	Local : 0	R/W:	0	0	7	0	0
Project No.:	9S3727	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	0	478	0
Length:	0.23	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	SCOTT	Pavement preservation treatment from Rte. 77 to Commerce.					Engineering:	0	1	1	18	0
Route:	RT E	Adv. CN:	202	State :	50	Local : 0	R/W:	0	0	0	0	0
Project No.:	SE0082	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	232	0
Length:	8.01	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	SCOTT	Pavement preservation treatment from Rte. 77 to Rte. U.					Engineering:	0	1	1	14	0	0		
Route:	RT H	Adv. CN:	151	State :	38	Local :	0	Estimated Total:	189	R/W:	0	0	0	0	0
Project No.:	SE0081	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	173	0	0
Length:	5.77	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. U to Rte. 62.					Engineering:	0	5	10	101	0	0		
Route:	RT H	Adv. CN:	1,089	State :	272	Local :	0	Estimated Total:	1,361	R/W:	0	0	0	0	0
Project No.:	SE0123	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	1,245	0	0
Length:	8.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	SCOTT	Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.					Engineering:	7	49	0	0	0	0	0	
Route:	RT HH	Adv. CN:	341	State :	85	Local :	0	Estimated Total:	433	R/W:	0	7	0	0	0
Project No.:	9S3744	Anticipated Federal Funds : AC-STBG					Award Date :	5/2023	Construction:	0	370	0	0	0	0
Length:	0.34	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. A to I-55.					Engineering:	1	1	5	10	73	0		
Route:	RT M	Adv. CN:	997	State :	249	Local :	0	Estimated Total:	1,247	R/W:	0	0	0	0	0
Project No.:	9S3813	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	0	1,157	0
Length:	7.46	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	SCOTT	Intersection improvements at Rte. K.					Engineering:	0	5	5	34	0	0		
Route:	RT N	Adv. CN:	370	State :	92	Local :	0	Estimated Total:	462	R/W:	0	0	140	0	0
Project No.:	SE0143	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	278	0	0
Length:	0.10	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	SCOTT	Pavement resurfacing from Rte. E to Rte. D.						Engineering:	1	2	2	5	52	0	
Route:	RT N	Adv. CN:	678	State :	170	Local :	0	Estimated Total: 849	R/W:	0	0	0	0	0	
Project No.:	9S3811	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	0	787	0
Length:	10.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	SCOTT	Intersection improvements at Rte. BB.						Engineering:	0	10	50	145	0	0	
Route:	RT Y	Federal:	1,169	State :	130	Local :	0	Estimated Total: 1,299	R/W:	0	0	12	0	0	0
Project No.:	SE0150	Anticipated Federal Funds : SAFETY						Award Date : 2025	Construction:	0	0	0	1,082	0	0
Length:	0.50	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	SCOTT	Bridge replacement over Drainage Ditch 1. Project involves bridge S0971.						Engineering:	7	19	102	0	0	0	
Route:	RT Z	Federal:	622	State :	155	Local :	0	Estimated Total: 784	R/W:	0	6	0	0	0	0
Project No.:	9S3640	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	650	0	0	0
Length:	0.21	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. 61 to Rte. 114.						Engineering:	2	87	0	0	0	0	0
Route:	RT Z	Adv. CN:	890	State :	222	Local :	0	Estimated Total: 1,114	R/W:	0	0	0	0	0	0
Project No.:	9S3825	Anticipated Federal Funds : AC-STBG						Award Date : 11/2022	Construction:	0	1,025	0	0	0	0
Length:	13.58	Let With : 9S3549						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing and add rumblestrips from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestrips only from Rte. BB to 0.5 mile west of Rte. 61.						Engineering:	23	13	66	0	0	0	0
Route:	RT ZZ	Adv. CN:	964	State :	241	Local :	0	Estimated Total: 1,228	R/W:	0	138	0	0	0	0
Project No.:	9S3743	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	988	0	0	0
Length:	4.34	Let With : 9S3722 9S3741						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	SHANNON	Bridge replacement over Hurricane Creek. Project involves bridge K0358.						Engineering:	49	103	202	0	0	0	
Route:	MO 19	Federal:	1,478	State :	369	Local :	0	Estimated Total: 1,896	R/W:	0	5	0	0	0	0
Project No.:	9P3687	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	1,537	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	SHANNON	Pavement preservation treatment from Rte. 60 to Rte. 160.						Engineering:	2	2	39	0	0	0	0
Route:	MO 19	Adv. CN:	582	State :	146	Local :	0	Estimated Total: 730	R/W:	0	0	0	0	0	0
Project No.:	9P3785	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	687	0	0	0
Length:	25.80	Let With : 9P3784 9S3783 9S3786 9S3787 9S3788 9S3789 9S3790 9S3797						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	SHANNON	Bridge replacement over Spring Valley. Project involves bridge J0420.						Engineering:	4	10	12	353	772	0	0
Route:	MO 19	Federal:	6,409	State :	1,602	Local :	0	Estimated Total: 8,015	R/W:	0	0	0	467	0	0
Project No.:	9P3814	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	6,397	0
Length:	0.26	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing and roadway improvements from Rte. 67 to Rte. 21 in Farmington.						Engineering:	173	462	0	0	0	0	0
Route:	MO 221	Adv. CN:	3,932	State :	983	Local :	0	Estimated Total: 5,306	R/W:	218	0	0	0	0	0
Project No.:	9S3610	Anticipated Federal Funds : AC-STBG						Award Date : 4/2023	Construction:	0	4,453	0	0	0	0
Length:	16.19	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ST. FRANCOIS	Box culvert replacement over Brewers Creek. Project involves bridge Y0935.						Engineering:	3	4	4	12	45	0	0
Route:	MO 221	Federal:	468	State :	117	Local :	0	Estimated Total: 588	R/W:	0	0	0	0	0	0
Project No.:	9S3853	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	520	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. FRANCOIS	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington.				Engineering:	11	144	0	0	0
Route:	MO 32	Federal:	1,480	State :	370	R/W:	0	0	0	0	0
Project No.:	9P3644	Anticipated Federal Funds : NHPP				Construction:	0	1,706	0	0	0
Length:	3.65	Let With : 9P3392 9P3459 9P3650 9S3431 9S3478				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	ST. FRANCOIS	Pavement and bridge resurfacing from 1.3 miles east of Rte. OO near Farmington to 0.3 mile east of I-55 and add left turn lane at I-55 intersection. Project involves bridges K0251 and J0911.				Engineering:	218	598	0	0	0
Route:	MO 32	Federal:	4,923	State :	1,231	R/W:	0	0	0	0	0
Project No.:	9P3650	Anticipated Federal Funds : NHPP				Construction:	0	5,556	0	0	0
Length:	19.81	Let With : 9P3392 9P3459 9P3644 9S3431 9S3478				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	ST. FRANCOIS	Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project involves bridges A2668 and A2670.				Engineering:	5	5	5	16	148
Route:	MO 32	Adv. CN:	1,822	State :	455	R/W:	0	0	0	0	0
Project No.:	9P3852	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	2,103
Length:	6.95	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing from Rte 8. to Main Street through Park Hills.				Engineering:	1	1	1	7	29
Route:	BU 67	Adv. CN:	438	State :	110	R/W:	0	0	0	95	0
Project No.:	9S3851	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	415
Length:	0.91	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	ST. FRANCOIS	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.				Engineering:	22	54	0	0	0
Route:	US 67	Federal:	454	State :	113	R/W:	19	0	0	0	0
Project No.:	9P3547	Anticipated Federal Funds : NHPP				Construction:	0	513	0	0	0
Length:	0.07	Let With :				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	ST. FRANCOIS	Installation of Closed Circuit TV along Rtes. 32, 67 and 72.						Engineering:	0	5	76	0	0	0		
Route:	US 67	Federal:	906	State :	226	Local :	0	Estimated Total:	1,132	R/W:	0	0	0	0	0	
Project No.:	SE0099	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	1,051	0	0	0
Length:	0.16	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing from Jefferson County line to Rte. 221.						Engineering:	0	49	100	796	0	0	0	0
Route:	US 67	Federal:	9,369	State :	2,342	Local :	0	Estimated Total:	11,711	R/W:	0	0	0	0	0	0
Project No.:	SE0002	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	10,766	0	0
Length:	21.48	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. FRANCOIS	Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.						Engineering:	0	251	250	250	500	1,317		
Route:	US 67	Federal:	12,831	State :	3,208	Local :	0	Estimated Total:	16,039	R/W:	0	0	0	66	0	
Project No.:	SE0068	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	0	13,405
Length:	0.40	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. FRANCOIS	Add intersection turn lanes and upgrade signals at State Street in Desloge.						Engineering:	262	60	143	0	0	0	0	0
Route:	MO 8	Federal:	1,292	State :	323	Local :	0	Estimated Total:	1,877	R/W:	0	173	0	0	0	0
Project No.:	9P3448	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	1,239	0	0	0
Length:	0.15	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing from Washington County line to RR Bridge (Bus. 67) and add shoulders from east of Rte. P to RR Bridge (Bus. 67).						Engineering:	0	5	5	5	17	116		
Route:	MO 8	Federal:	1,420	State :	355	Local :	0	Estimated Total:	1,775	R/W:	0	0	0	0	0	0
Project No.:	SE0010	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	0	1,627
Length:	6.85	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	ST. FRANCOIS	Add rumblestripes from Rte. 32 to Rte. 221.						Engineering:	0	7	13	105	0	0	
Route:	RT B	Adv. CN:	1,235	State :	309	Local :	0	Estimated Total: 1,544	R/W:	0	0	0	0	0	
Project No.:	SE0152	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	1,419	0	0
Length:	7.25	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. M to Rte. 32.						Engineering:	1	1	12	0	0	0	0
Route:	RT BB	Adv. CN:	159	State :	40	Local :	0	Estimated Total: 200	R/W:	0	0	0	0	0	0
Project No.:	9S3789	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	186	0	0	0
Length:	6.38	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3790 9S3797						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. D to Rte. 32.						Engineering:	1	1	20	0	0	0	0
Route:	RT C	Adv. CN:	297	State :	74	Local :	0	Estimated Total: 372	R/W:	0	0	0	0	0	0
Project No.:	9S3788	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	350	0	0	0
Length:	12.80	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3789 9S3790 9S3797						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing from Rte. Y to Rte. EE in Farmington.						Engineering:	22	106	0	0	0	0	0
Route:	RT D	Adv. CN:	1,135	State :	284	Local :	0	Estimated Total: 1,441	R/W:	0	0	0	0	0	0
Project No.:	9S3478	Anticipated Federal Funds : AC-STBG						Award Date : 2/2023	Construction:	0	1,313	0	0	0	0
Length:	12.70	Let With : 9P3392 9P3459 9P3644 9P3650 9S3431						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	ST. FRANCOIS	Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.						Engineering:	0	32	149	201	0	0	0
Route:	RT D	Adv. CN:	2,275	State :	569	Local :	0	Estimated Total: 2,844	R/W:	0	0	321	0	0	0
Project No.:	SE0050	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	2,141	0	0
Length:	0.52	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. OO to Rte. WW.						Engineering:	1	1	19	0	0	0
Route:	RT F	Adv. CN:	276	State :	69	Local :	0	Estimated Total: 346	R/W:	0	0	0	0	0
Project No.:	9S3797	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	325	0	0
Length:	11.88	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3790						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement and bridge resurfacing from Rte. 47 to Rte. D. Project involves bridge A0968.						Engineering:	0	3	3	3	9	84
Route:	RT K	Adv. CN:	1,064	State :	266	Local :	0	Estimated Total: 1,330	R/W:	0	0	0	0	0
Project No.:	SE0019	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	1,228
Length:	6.95	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Intersection improvements at North Wood Drive.						Engineering:	0	8	8	8	56	98
Route:	RT K	Adv. CN:	1,630	State :	407	Local :	0	Estimated Total: 2,037	R/W:	0	0	0	715	0
Project No.:	SE0154	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	1,144
Length:	0.14	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. N to Rte. 221.						Engineering:	1	1	8	0	0	0
Route:	RT NN	Adv. CN:	110	State :	28	Local :	0	Estimated Total: 139	R/W:	0	0	0	0	0
Project No.:	9S3787	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	129	0	0
Length:	4.30	Let With : 9P3784 9P3785 9S3783 9S3786 9S3788 9S3789 9S3790 9S3797						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement and bridge resurfacing and add rumblestrips from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown. Project involves bridges H0488, J0081, J0080, H0500, J0079 and H0501.						Engineering:	38	36	145	543	0	0
Route:	RT OO	Adv. CN:	5,504	State :	1,376	Local :	0	Estimated Total: 6,918	R/W:	0	0	0	0	0
Project No.:	9S3490	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	6,156	0
Length:	16.76	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	STE. GENEVIEVE	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.				Engineering:	39	90	0	0	0
Route:	MO 32	Adv. CN:	948	State :	237	Local :	0	Estimated Total:	1,224	R/W:	0
Project No.:	9P3392	Anticipated Federal Funds : AC-STBG				Award Date :	2/2023	Construction:	0	1,095	0
Length:	5.23	Let With : 9P3459 9P3644 9P3650 9S3431 9S3478				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Drainage improvements 0.25 mile east of Rte. 61 and at Siebert Rd.				Engineering:	50	50	50	25	239
Route:	MO 32	Adv. CN:	2,741	State :	685	Local :	0	Estimated Total:	3,476	R/W:	0
Project No.:	9S3854	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0
Length:	0.80	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Installation of Closed Circuit TV including Rtes. 60, 61, 51, 67, 72 and I-55.				Engineering:	5	75	0	0	0
Route:	MO 32	Federal:	860	State :	215	Local :	0	Estimated Total:	1,080	R/W:	0
Project No.:	SE0121	Anticipated Federal Funds : NHPP				Award Date :	6/2023	Construction:	0	1,000	0
Length:	1.61	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	8	20	0	0	0
Route:	IS 55	Adv. CN:	243	State :	27	Local :	0	Estimated Total:	278	R/W:	0
Project No.:	9I3619	Anticipated Federal Funds : AC-NHPP				Award Date :	7/2022	Construction:	0	250	0
Length:	198.10	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.				Engineering:	1	27	0	0	0
Route:	IS 55	Federal:	249	State :	28	Local :	0	Estimated Total:	278	R/W:	0
Project No.:	9I3828	Anticipated Federal Funds : NHPP				Award Date :	5/2023	Construction:	0	250	0
Length:	198.10	Let With :				Future Cost :	0	FFOS:	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	STE. GENEVIEVE	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.				Engineering:	1	27	0	0	0
Route:	IS 55	Federal:	249	State :	28	Local :	0	Estimated Total: 278			
Project No.:	913829	Anticipated Federal Funds : NHPP				Construction:	0	250	0	0	0
Length:	198.10	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.				Engineering:	1	1	26	0	0
Route:	IS 55	Federal:	257	State :	28	Local :	0	Estimated Total: 286			
Project No.:	913830	Anticipated Federal Funds : NHPP				Construction:	0	0	258	0	0
Length:	198.10	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.				Engineering:	1	1	26	0	0
Route:	IS 55	Federal:	257	State :	28	Local :	0	Estimated Total: 286			
Project No.:	913831	Anticipated Federal Funds : NHPP				Construction:	0	0	258	0	0
Length:	198.10	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	0	1	25	0
Route:	IS 55	Federal:	262	State :	29	Local :	0	Estimated Total: 291			
Project No.:	SE0112	Anticipated Federal Funds : NHPP				Construction:	0	0	0	265	0
Length:	198.09	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	0	1	27	0
Route:	IS 55	Federal:	264	State :	29	Local :	0	Estimated Total: 293			
Project No.:	SE0134	Anticipated Federal Funds : NHPP				Construction:	0	0	0	265	0
Length:	198.08	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	STE. GENEVIEVE	Replace signage along I-55, I-57 and I-155.					Engineering:	0	240	0	0	0	0		
Route:	IS 55	Federal:	2,016	State :	224	Local :	0	Estimated Total:	2,240	R/W:	0	0	0	0	0
Project No.:	SE0142	Anticipated Federal Funds : NHPP					Award Date :	1/2023	Construction:	0	2,000	0	0	0	0
Length:	198.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	STE. GENEVIEVE	Add turn lane at intersection at Industrial River Road.					Engineering:	21	40	0	0	0	0	0	
Route:	US 61	Adv. CN:	346	State :	87	Local :	0	Estimated Total:	454	R/W:	0	27	0	0	0
Project No.:	9P3739	Anticipated Federal Funds : AC-STBG					Award Date :	5/2023	Construction:	0	366	0	0	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	STE. GENEVIEVE	Intersection improvements at Rte. Y.					Engineering:	50	5	5	38	0	0	0	
Route:	US 61	Adv. CN:	605	State :	151	Local :	0	Estimated Total:	806	R/W:	0	0	266	0	0
Project No.:	9P3855	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	442	0	0
Length:	0.80	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	STE. GENEVIEVE	Pavement and bridge resurfacing from Rte. 32 to Rte. WW. Project involves bridges R0535 and R0536.					Engineering:	8	14	115	0	0	0	0	
Route:	RT B	Adv. CN:	1,314	State :	328	Local :	0	Estimated Total:	1,650	R/W:	0	0	0	0	0
Project No.:	9S3698	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	1,513	0	0	0
Length:	13.73	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	STE. GENEVIEVE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve.					Engineering:	9	13	0	0	0	0	0	
Route:	RT M	Adv. CN:	142	State :	35	Local :	0	Estimated Total:	191	R/W:	5	0	0	0	0
Project No.:	9S3449B	Anticipated Federal Funds : AC-STBG					Award Date :	1/2023	Construction:	0	164	0	0	0	0
Length:	0.69	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	STE. GENEVIEVE	Pavement preservation treatment from Rte. 61 to Rte. J.					Engineering:	1	1	12	0	0	0			
Route:	RT M	Adv. CN:	174	State :	43	Local :	0	Estimated Total:	218	R/W:	0	0	0	0	0	
Project No.:	9S3790	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	204	0	0	0	
Length:	7.13	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	STE. GENEVIEVE	Bridge replacement over Saline Creek. Project involves bridge P0631.					Engineering:	0	30	63	122	0	0	0	0	
Route:	RT N	Adv. CN:	951	State :	238	Local :	0	Estimated Total:	1,189	R/W:	0	0	21	0	0	0
Project No.:	SE0026	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	953	0	0	
Length:	0.06	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	STE. GENEVIEVE	Pavement resurfacing from Rte. 61 to Rte. 32.					Engineering:	2	2	4	45	0	0	0	0	
Route:	RT O	Adv. CN:	527	State :	132	Local :	0	Estimated Total:	661	R/W:	0	0	0	0	0	0
Project No.:	9S3699	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	608	0	0	
Length:	6.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	STE. GENEVIEVE	Bridge painting over I-55 at Rte. Z, Rte. M, county road Eisenbeis Bottom and Rte. 32. Project involves bridges A2460, A2420, A2417 and A2406.					Engineering:	0	2	5	10	50	178			
Route:	RT Z	Adv. CN:	1,223	State :	306	Local :	0	Estimated Total:	1,529	R/W:	0	0	0	0	0	0
Project No.:	SE0094	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	1,284	
Length:	0.12	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	STE. GENEVIEVE	Add rumblestrips from Rte. N to Rte. 61.					Engineering:	0	5	78	0	0	0	0	0	
Route:	RT Z	Adv. CN:	768	State :	192	Local :	0	Estimated Total:	960	R/W:	0	0	0	0	0	0
Project No.:	SE0100	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	877	0	0	0	0
Length:	4.32	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	STODDARD	Bridge improvements over Drainage Ditch 5 and Little River Drainage Ditch. Project involves bridges J0740 and F0565.						Engineering:	1	10	69	272	0	0	
Route:	MO 114	Adv. CN:	1,947	State :	487	Local :	0	Estimated Total: 2,435	R/W:	0	0	14	0	0	0
Project No.:	9S3725	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	2,069	0	0
Length:	0.46	Let With : 9S3726 9S3775						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Dexter Creek. Project involves bridge K0031.						Engineering:	1	10	44	231	0	0	
Route:	MO 114	Adv. CN:	1,726	State :	432	Local :	0	Estimated Total: 2,159	R/W:	0	0	31	0	0	0
Project No.:	9S3726	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	1,842	0	0
Length:	0.23	Let With : 9S3725 9S3775						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.						Engineering:	10	50	55	144	0	0	
Route:	MO 114	Adv. CN:	1,822	State :	456	Local :	0	Estimated Total: 2,288	R/W:	0	0	107	0	0	0
Project No.:	9S3775	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	1,922	0	0
Length:	0.20	Let With : 9S3725 9S3726						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. 25 to Rte. 60.						Engineering:	10	101	0	0	0	0	0
Route:	MO 114	Adv. CN:	3,053	State :	763	Local :	0	Estimated Total: 3,826	R/W:	0	0	0	0	0	0
Project No.:	SE0087	Anticipated Federal Funds : AC-STBG						Award Date : 12/2022	Construction:	0	3,715	0	0	0	0
Length:	14.90	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement improvements from Rte. Z to Bus. 25.						Engineering:	3	5	55	0	0	0	0
Route:	MO 25	Adv. CN:	1,110	State :	278	Local :	0	Estimated Total: 1,391	R/W:	0	0	0	0	0	0
Project No.:	9P3674	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	1,328	0	0	0
Length:	5.30	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	STODDARD	Pavement resurfacing on the eastbound lanes from 2 miles east of Rte. 51 to Rte. F and shoulder resurfacing at various locations from Rte. DD to west of Rte. F.					Engineering:	15	178	0	0	0
Route:	US 60	Federal:	2,083	State :	521	Local : 0	R/W:	0	0	0	0	0
Project No.:	9P3702	Anticipated Federal Funds : NHPP					Construction:	0	2,426	0	0	0
Length:	6.28	Let With : 9P3700 9P3704 9S3587 9S3588					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. F to Rte. 25.					Engineering:	0	1	1	10	10
Route:	US 60	Federal:	1,378	State :	345	Local : 0	R/W:	0	0	0	0	0
Project No.:	SE0063	Anticipated Federal Funds : NHPP					Construction:	0	0	0	0	1,584
Length:	6.94	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	STODDARD	Shoulder resurfacing from County Road 531 to Rte. 60/61 interchange.					Engineering:	5	5	75	0	0
Route:	US 60	Federal:	960	State :	240	Local : 0	R/W:	0	0	0	0	0
Project No.:	9P3703	Anticipated Federal Funds : NHPP					Construction:	0	0	1,120	0	0
Length:	6.83	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. 25 to Rte. P.					Engineering:	2	2	2	5	42
Route:	MO 91	Adv. CN:	580	State :	145	Local : 0	R/W:	0	0	0	0	0
Project No.:	9S3824	Anticipated Federal Funds : AC-STBG					Construction:	0	0	0	0	674
Length:	6.59	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. 25 to Rte. Y.					Engineering:	13	71	0	0	0
Route:	RT AB	Adv. CN:	796	State :	199	Local : 0	R/W:	0	0	0	0	0
Project No.:	9S3526	Anticipated Federal Funds : AC-STBG					Construction:	0	924	0	0	0
Length:	11.60	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	STODDARD	Bridge replacement over Drainage Ditch 24. Project involves bridge N0380.					Engineering:	0	1	10	50	50	198			
Route:	RT AB	Adv. CN:	1,544	State :	386	Local :	0	Estimated Total:	1,930	R/W:	0	0	0	0	9	0
Project No.:	SE0093	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	0	1,612
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. C to Rte. M.					Engineering:	0	2	10	62	0	0	0		
Route:	RT BB	Adv. CN:	706	State :	176	Local :	0	Estimated Total:	882	R/W:	0	0	0	0	0	0
Project No.:	SE0122	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	808	0	0	0
Length:	10.77	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. T to Rte. 25.					Engineering:	0	1	2	10	10	120			
Route:	RT J	Adv. CN:	1,430	State :	358	Local :	0	Estimated Total:	1,788	R/W:	0	0	0	0	0	0
Project No.:	SE0097	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	0	1,645
Length:	19.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.					Engineering:	3	3	64	0	0	0			
Route:	RT M	Adv. CN:	757	State :	189	Local :	0	Estimated Total:	949	R/W:	0	0	0	0	0	0
Project No.:	9S3485	Anticipated Federal Funds : AC-STBG					Award Date :	2023	Construction:	0	0	879	0	0	0	0
Length:	9.35	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Drainage Ditch 287. Project involves bridge X0730.					Engineering:	0	7	30	76	0	0			
Route:	RT O	Adv. CN:	554	State :	138	Local :	0	Estimated Total:	692	R/W:	0	0	23	0	0	0
Project No.:	SE0116	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	556	0	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	STODDARD	Bridge replacement over Drainage Ditch 35. Project involves bridge R0185.						Engineering:	7	14	54	0	0	0		
Route:	RT P	Federal:	434	State :	109	Local :	0	Estimated Total:	550	R/W:	0	4	0	0	0	0
Project No.:	9S3642	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	471	0	0	0
Length:	0.22	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	STODDARD	Pavement resurfacing from Rte. 51 to Rte. M.						Engineering:	0	1	10	60	0	0	0	
Route:	RT PP	Adv. CN:	674	State :	169	Local :	0	Estimated Total:	843	R/W:	0	0	0	0	0	0
Project No.:	SE0125	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	772	0	0
Length:	10.03	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	STODDARD	Pavement preservation treatment from 0.8 mile north of Rte. P to Kingshighway in Sikeston.						Engineering:	0	1	1	26	0	0	0	
Route:	RT Y	Adv. CN:	276	State :	69	Local :	0	Estimated Total:	345	R/W:	0	0	0	0	0	0
Project No.:	SE0052	Anticipated Federal Funds : AC-STBG						Award Date :	2025	Construction:	0	0	0	317	0	0
Length:	10.98	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Main Drainage Ditch. Project involves bridge N0899.						Engineering:	0	1	1	3	50	99	0	
Route:	RT ZZ	Adv. CN:	782	State :	196	Local :	0	Estimated Total:	978	R/W:	0	0	0	0	22	0
Project No.:	SE0119	Anticipated Federal Funds : AC-STBG						Award Date :	2027	Construction:	0	0	0	0	0	802
Length:	0.20	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	TEXAS	Pavement resurfacing from Rte. 17 to Bus. 60						Engineering:	9	19	149	0	0	0	0	
Route:	MO 137	Adv. CN:	1,698	State :	424	Local :	0	Estimated Total:	2,131	R/W:	0	0	0	0	0	0
Project No.:	9S3693	Anticipated Federal Funds : AC-STBG						Award Date :	2024	Construction:	0	0	1,954	0	0	0
Length:	23.97	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	

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								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	TEXAS	Bridge replacement over Pine Creek. Project involves bridge S0528.					Engineering:	0	32	65	126	0	0			
Route:	MO 137	Adv. CN:	982	State :	246	Local :	0	Estimated Total:	1,228	R/W:	0	0	14	0	0	0
Project No.:	SE0027	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	991	0	0	
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0		
County:	TEXAS	Bridge replacement over Big Creek. Project involves bridge S0607.					Engineering:	0	22	48	91	0	0			
Route:	MO 137	Adv. CN:	711	State :	178	Local :	0	Estimated Total:	889	R/W:	0	0	14	0	0	0
Project No.:	SE0028	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	714	0	0	
Length:	0.05	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0		
County:	TEXAS	Bridge replacement over South Prong Jacks Fork. Project involves bridge S0529.					Engineering:	0	44	90	177	0	0			
Route:	MO 137	Adv. CN:	1,370	State :	343	Local :	0	Estimated Total:	1,713	R/W:	0	0	14	0	0	0
Project No.:	SE0029	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	1,388	0	0	
Length:	0.08	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0		
County:	TEXAS	Pavement resurfacing from Rte. 38 to Rte. 63.					Engineering:	15	4	83	0	0	0			
Route:	MO 17	Federal:	968	State :	242	Local :	0	Estimated Total:	1,225	R/W:	0	0	0	0	0	0
Project No.:	9P3604	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	1,123	0	0	0	
Length:	7.67	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0		
County:	TEXAS	Pavement resurfacing from Rte. 32 to Rte. 38.					Engineering:	63	99	386	0	0	0			
Route:	MO 17	Federal:	3,834	State :	958	Local :	0	Estimated Total:	4,855	R/W:	0	0	0	0	0	0
Project No.:	9P3607	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	4,307	0	0	0	
Length:	14.88	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0		

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	TEXAS	Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.					Engineering:	20	27	96	189	0	0			
Route:	MO 17	Federal:	1,442	State :	360	Local :	0	Estimated Total:	1,822	R/W:	0	0	5	0	0	0
Project No.:	9P3690	Anticipated Federal Funds : NHPP					Award Date :	2025	Construction:	0	0	0	0	1,485	0	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	TEXAS	Upgrading dynamic message signs at various locations including I-55 and I-57.					Engineering:	10	72	0	0	0	0	0	0	0
Route:	US 60	Federal:	858	State :	214	Local :	0	Estimated Total:	1,082	R/W:	0	0	0	0	0	0
Project No.:	SE0096	Anticipated Federal Funds : STBG					Award Date :	6/2023	Construction:	0	1,000	0	0	0	0	0
Length:	1.40	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. CC to Rte. 32.					Engineering:	44	139	283	0	0	0	0	0	0
Route:	US 63	Federal:	2,939	State :	735	Local :	0	Estimated Total:	3,718	R/W:	0	333	0	0	0	0
Project No.:	9P3819	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	2,919	0	0	0	0
Length:	6.07	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. E to Rte. B.					Engineering:	7	7	8	55	91	0	0	0	0
Route:	US 63	Federal:	1,118	State :	280	Local :	0	Estimated Total:	1,405	R/W:	0	0	0	205	0	0
Project No.:	9P3820	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	0	1,032	0
Length:	2.67	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. 63 to end of state maintenance.					Engineering:	4	4	5	15	136	0	0	0	0
Route:	RT B	Adv. CN:	1,671	State :	418	Local :	0	Estimated Total:	2,093	R/W:	0	0	0	0	0	0
Project No.:	9S3803	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	0	1,929	0
Length:	23.21	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	TEXAS	Pavement resurfacing from Rte. KK to Rte. 17.					Engineering:	0	1	1	1	3	31		
Route:	RT K	Adv. CN:	388	State :	97	Local :	0	Estimated Total:	485	R/W:	0	0	0	0	0
Project No.:	SE0042	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction:	0	0	0	0	0	448
Length:	4.95	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. 137 to end of state maintenance in Dent County.					Engineering:	0	4	8	63	0	0		
Route:	RT VV	Adv. CN:	738	State :	184	Local :	0	Estimated Total:	922	R/W:	0	0	0	0	0
Project No.:	SE0007	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	847	0	0
Length:	9.83	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.					Engineering:	0	0	0	0	0	0		
Route:	VARIOUS	Federal:	0	State :	30,830	Local :	0	Estimated Total:	94,966	R/W:	99	0	0	0	0
Project No.:	5B0800Z	Anticipated Federal Funds : STATE					Award Date :	2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With :					Future Cost :	25,001 - 50,000	FFOS:	99	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	64,037	6,166	6,166	6,166	6,166	6,166	6,166	6,166
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.					Engineering:	6	1	133	0	0	0		
Route:	VARIOUS	Adv. CN:	1,962	State :	490	Local :	0	Estimated Total:	2,458	R/W:	0	0	0	0	0
Project No.:	9P3624	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	2,318	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair on all major highways except interstates.					Engineering:	0	1	28	0	0	0		
Route:	VARIOUS	Adv. CN:	230	State :	57	Local :	0	Estimated Total:	287	R/W:	0	0	0	0	0
Project No.:	9P3631	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	258	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	VARIOUS	Job Order Contracting for asphalt pavement repair on all major highways except interstates.					Engineering:	0	0	1	28	0	0		
Route:	VARIOUS	Adv. CN:	235	State :	59	Local :	0	Estimated Total:	294	R/W:	0	0	0	0	0
Project No.:	9P3632	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	265	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates.					Engineering:	6	22	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	418	State :	104	Local :	0	Estimated Total:	528	R/W:	0	0	0	0	0
Project No.:	9P3635	Anticipated Federal Funds : AC-STBG					Award Date :	5/2023	Construction:	0	500	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Add lights or conversion to low profile islands in various locations throughout the Southeast District (Phase II).					Engineering:	10	253	0	0	0	0	0	0
Route:	VARIOUS	Federal:	2,261	State :	251	Local :	0	Estimated Total:	2,522	R/W:	0	10	0	0	0
Project No.:	9P3733	Anticipated Federal Funds : SAFETY					Award Date :	5/2023	Construction:	0	2,249	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations within the Southeast District.					Engineering:	1	48	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	838	State :	210	Local :	0	Estimated Total:	1,049	R/W:	0	0	0	0	0
Project No.:	9P3753	Anticipated Federal Funds : AC-STBG					Award Date :	2/2023	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.					Engineering:	1	24	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	259	State :	65	Local :	0	Estimated Total:	325	R/W:	0	0	0	0	0
Project No.:	9P3754	Anticipated Federal Funds : AC-STBG					Award Date :	5/2023	Construction:	0	300	0	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.				Engineering:	1	128	0	0	0
Route:	VARIOUS	Adv. CN:	1,902	State :	476	R/W:	0	0	0	0	0
Project No.:	9P3755	Estimated Total:	2,379	Award Date :	5/2023	Construction:	0	2,250	0	0	0
Length:	0.00	Anticipated Federal Funds :	AC-STBG	Let With :	Future Cost :	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair on all major highways except interstates.				Engineering:	1	21	0	0	0
Route:	VARIOUS	Adv. CN:	217	State :	54	R/W:	0	0	0	0	0
Project No.:	9P3756	Estimated Total:	272	Award Date :	4/2023	Construction:	0	250	0	0	0
Length:	0.00	Anticipated Federal Funds :	AC-STBG	Let With :	Future Cost :	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates.				Engineering:	1	1	38	0	0
Route:	VARIOUS	Adv. CN:	443	State :	111	R/W:	0	0	0	0	0
Project No.:	9P3757	Estimated Total:	555	Award Date :	2024	Construction:	0	0	515	0	0
Length:	0.00	Anticipated Federal Funds :	AC-STBG	Let With :	Future Cost :	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.				Engineering:	0	2	0	0	0
Route:	VARIOUS	Federal:	38	State :	4	R/W:	0	0	0	0	0
Project No.:	9P3759	Estimated Total:	42	Award Date :	/2023	Construction:	0	40	0	0	0
Length:	0.00	Anticipated Federal Funds :	SAFETY	Let With :	Future Cost :	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.				Engineering:	0	0	2	0	0
Route:	VARIOUS	Federal:	38	State :	4	R/W:	0	0	0	0	0
Project No.:	9P3823	Estimated Total:	42	Award Date :	2024	Construction:	0	0	40	0	0
Length:	0.00	Anticipated Federal Funds :	SAFETY	Let With :	Future Cost :	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0

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										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS		Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.					Engineering:	1	2	23	0	0	0	
Route:	VARIOUS		Adv. CN:	267	State :	67	Local :	0	Estimated Total:	335	R/W:	0	0	0	0
Project No.:	9P3832		Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction:	0	0	309	0	0
Length:	0.00		Let With :					Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS		Job Order Contracting for erosion control repairs at various locations within the Southeast District.					Engineering:	1	1	48	0	0	0	
Route:	VARIOUS		Federal:	0	State :	1,079	Local :	0	Estimated Total:	1,080	R/W:	0	0	0	0
Project No.:	9P3834		Anticipated Federal Funds : STATE					Award Date :	2024	Construction:	0	0	1,030	0	0
Length:	0.00		Let With :					Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS		Erosion control repairs at various locations along Rtes. 60 and 67.					Engineering:	10	12	71	0	0	0	
Route:	VARIOUS		Adv. CN:	906	State :	227	Local :	0	Estimated Total:	1,143	R/W:	0	20	0	0
Project No.:	9P3835		Anticipated Federal Funds : AC-NHPP					Award Date :	2024	Construction:	0	0	1,030	0	0
Length:	0.00		Let With :					Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS		Erosion control repairs at various locations along Rtes. 60 and 67.					Engineering:	1	44	0	0	0	0	
Route:	VARIOUS		Federal:	0	State :	544	Local :	0	Estimated Total:	545	R/W:	0	0	0	0
Project No.:	9P3837		Anticipated Federal Funds : STATE					Award Date :	5/2023	Construction:	0	500	0	0	0
Length:	0.00		Let With :					Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS		Wrong way striping and signing at various freeway and expressway interchange locations in Southeast District.					Engineering:	5	15	147	0	0	0	
Route:	VARIOUS		Federal:	1,057	State :	117	Local :	0	Estimated Total:	1,179	R/W:	0	0	0	0
Project No.:	9P3850		Anticipated Federal Funds : SAFETY					Award Date :	2024	Construction:	0	0	1,012	0	0
Length:	0.00		Let With :					Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.				Engineering:	3	12	0	0	0
Route:	VARIOUS	Adv. CN:	90	State :	22	Local :	0	Estimated Total:	115	R/W:	0
Project No.:	9S3752	Anticipated Federal Funds : AC-STBG				Construction:	0	100	0	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.				Engineering:	2	3	12	0	0
Route:	VARIOUS	Adv. CN:	94	State :	24	Local :	0	Estimated Total:	120	R/W:	0
Project No.:	9S3833	Anticipated Federal Funds : AC-STBG				Construction:	0	0	103	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations within the Southeast District.				Engineering:	0	1	2	25	0
Route:	VARIOUS	Federal:	871	State :	218	Local :	0	Estimated Total:	1,089	R/W:	0
Project No.:	SE0110	Anticipated Federal Funds : NHPP				Construction:	0	0	0	1,061	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	VARIOUS	Replace signage on major highways in the Southeast District.				Engineering:	0	0	100	240	0
Route:	VARIOUS	Federal:	1,970	State :	492	Local :	0	Estimated Total:	2,462	R/W:	0
Project No.:	SE0129	Anticipated Federal Funds : NHPP				Construction:	0	0	0	2,122	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates.				Engineering:	0	1	2	20	0
Route:	VARIOUS	Federal:	442	State :	111	Local :	0	Estimated Total:	553	R/W:	0
Project No.:	SE0135	Anticipated Federal Funds : NHPP				Construction:	0	0	0	530	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0

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2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING							
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	VARIOUS	Replace signage on major highways in the Southeast District.					Engineering:	0	100	240	0	0	0		
Route:	VARIOUS	Federal:	1,920	State :	480	Local :	0	Estimated Total:	2,400	R/W:	0	0	0	0	0
Project No.:	SE0136	Anticipated Federal Funds : NHPP					Award Date :	2024	Construction:	0	0	2,060	0	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.					Engineering:	0	1	1	24	0	0	0	0
Route:	VARIOUS	Adv. CN:	275	State :	69	Local :	0	Estimated Total:	344	R/W:	0	0	0	0	0
Project No.:	SE0137	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	318	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.					Engineering:	0	1	6	168	0	0	0	0
Route:	VARIOUS	Adv. CN:	2,050	State :	512	Local :	0	Estimated Total:	2,562	R/W:	0	0	0	0	0
Project No.:	SE0138	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction:	0	0	0	2,387	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	Erosion control repairs at various locations along Rtes. 60 and 67.					Engineering:	0	1	1	44	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	576	Local :	0	Estimated Total:	576	R/W:	0	0	0	0	0
Project No.:	SE0139	Anticipated Federal Funds : STATE					Award Date :	2025	Construction:	0	0	0	530	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.					Engineering:	0	1	1	1	0	0	0	0
Route:	VARIOUS	Federal:	39	State :	4	Local :	0	Estimated Total:	43	R/W:	0	0	0	0	0
Project No.:	SE0151	Anticipated Federal Funds : SAFETY					Award Date :	2025	Construction:	0	0	0	40	0	0
Length:	0.00	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	WAYNE	Pavement preservation treatment from Rte. 67 to County Road 808.						Engineering:	2	2	37	0	0	0		
Route:	MO 34	Federal:	552	State :	138	Local :	0	Estimated Total:	692	R/W:	0	0	0	0		
Project No.:	9P3784	Anticipated Federal Funds : NHPP						Award Date :	2024	Construction:	0	0	651	0	0	0
Length:	24.24	Let With : 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3790						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	WAYNE	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.						Engineering:	26	26	27	95	200	0		
Route:	MO 34	Federal:	1,662	State :	415	Local :	0	Estimated Total:	2,103	R/W:	0	0	0	2	0	0
Project No.:	9P3816	Anticipated Federal Funds : NHPP						Award Date :	2026	Construction:	0	0	0	0	1,727	0
Length:	0.20	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	WAYNE	Pavement resurfacing from Wayne County line to Rte. 49 north.						Engineering:	0	6	6	6	20	183		
Route:	MO 34	Federal:	2,315	State :	579	Local :	0	Estimated Total:	2,894	R/W:	0	0	0	0	0	0
Project No.:	SE0049	Anticipated Federal Funds : NHPP						Award Date :	2027	Construction:	0	0	0	0	0	2,673
Length:	12.24	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	WAYNE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield, Glenallen and Piedmont. \$1,201,000 Statewide Transportation Alternative funds.						Engineering:	0	20	80	125	0	0		
Route:	MO 34	Federal:	1,455	State :	364	Local :	0	Estimated Total:	1,819	R/W:	0	0	2	0	0	0
Project No.:	SE0141	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	1,592	0	0
Length:	3.84	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0
County:	WAYNE	Bridge replacement over Otter Creek. Project involves bridge L0210.						Engineering:	0	20	115	356	0	0		
Route:	US 67	Federal:	2,333	State :	583	Local :	0	Estimated Total:	2,916	R/W:	0	0	10	0	0	0
Project No.:	SE0083	Anticipated Federal Funds : NHPP						Award Date :	2025	Construction:	0	0	0	2,415	0	0
Length:	0.20	Let With :						Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	WAYNE	Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of F and Rte. A to north of Rte. F.					Engineering:	3	10	20	30	288	0		
Route:	US 67	Federal:	3,889	State :	972	Local :	0	Estimated Total:	4,864	R/W:	0	0	0	0	0
Project No.:	9P3822	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	4,513	0
Length:	7.42	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	WAYNE	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.					Engineering:	20	21	21	75	159	0		
Route:	RT A	Federal:	1,325	State :	331	Local :	0	Estimated Total:	1,676	R/W:	0	0	0	14	0
Project No.:	9S3815	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	1,366	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	WAYNE	Bridge replacement over Small Creek. Project involves bridge S0497.					Engineering:	0	30	64	123	0	0		
Route:	RT A	Federal:	0	State :	1,182	Local :	0	Estimated Total:	1,182	R/W:	0	0	3	0	0
Project No.:	SE0147	Anticipated Federal Funds : STATE					Award Date :	2025	Construction:	0	0	0	962	0	0
Length:	0.09	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	WAYNE	Bridge replacement over Rings Creek. Project involves bridge N0205.					Engineering:	91	150	0	0	0	0	0	
Route:	RT FF	Federal:	949	State :	237	Local :	0	Estimated Total:	1,277	R/W:	0	9	0	0	0
Project No.:	9S3568	Anticipated Federal Funds : NHPP					Award Date :	12/2022	Construction:	0	1,027	0	0	0	0
Length:	0.03	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over Dove Creek. Project involves bridge A1812.					Engineering:	23	24	24	85	179	0		
Route:	MO 38	Federal:	1,494	State :	373	Local :	0	Estimated Total:	1,890	R/W:	0	0	0	6	0
Project No.:	9S3689	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	1,549	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	WRIGHT	Pavement preservation treatment from Rte. 95 to Rte. 17, Rte. 19 from Riverview Drive to north of Rte. 60, Rte. W from Rte. 17 to Mtn. View, Rte. CC from Rte. 181 to Rte. 63 and Rte. B from Rte. 160 to Rte. 142.						Engineering:	0	9	18	145	0	0	
Route:	MO 38	Adv. CN:	1,710	State :	427	Local :	0	Estimated Total: 2,137	R/W:	0	0	0	0	0	
Project No.:	SE0046	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	1,965	0	0
Length:	72.18	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	WRIGHT	Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.						Engineering:	7	57	415	0	0	0	
Route:	MO 5	Adv. CN:	4,612	State :	1,153	Local :	0	Estimated Total: 5,772	R/W:	0	0	0	0	0	
Project No.:	9P3605	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	5,293	0	0	0
Length:	17.85	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	WRIGHT	Pavement and bridge resurfacing east of Rte. C to east of Cabool. Project involves bridge A2647.						Engineering:	0	12	12	13	45	401	
Route:	US 60	Federal:	5,051	State :	1,263	Local :	0	Estimated Total: 6,314	R/W:	0	0	0	0	0	
Project No.:	SE0023	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	0	5,831
Length:	20.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	WRIGHT	Pavement resurfacing from Rte. 95 to Webster County line.						Engineering:	0	16	16	16	55	496	
Route:	US 60	Federal:	6,269	State :	1,567	Local :	0	Estimated Total: 7,836	R/W:	0	0	0	0	0	
Project No.:	SE0024	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	0	7,237
Length:	23.62	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	WRIGHT	Add center turn lane from Red Springs Road to Bus. 60.						Engineering:	0	149	399	741	0	0	
Route:	MO 95	Adv. CN:	11,240	State :	2,810	Local :	0	Estimated Total: 14,050	R/W:	0	0	5,811	0	0	0
Project No.:	SE0145	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	6,950	0	0
Length:	1.62	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2022	7/2023	7/2024	7/2025	7/2026
										Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	WRIGHT	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.						Engineering:	1	1	2	4	38	0	
Route:	RT A	Adv. CN:	463	State :	116	Local :	0	Estimated Total: 580	R/W:	0	0	0	0	0	
Project No.:	9S3805	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	0	534	0
Length:	6.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over Beaver Creek. Project involves bridge N0675.						Engineering:	30	30	121	240	0	0	
Route:	RT AF	Federal:	1,828	State :	457	Local :	0	Estimated Total: 2,315	R/W:	0	0	5	0	0	0
Project No.:	9S3691	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	1,889	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	WRIGHT	Pavement and bridge resurfacing from Rte. 5 to Rte. EE. Project involves bridges A2260 and A2259.						Engineering:	6	20	148	0	0	0	
Route:	RT F	Adv. CN:	1,674	State :	419	Local :	0	Estimated Total: 2,099	R/W:	0	0	0	0	0	0
Project No.:	9S3695	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	1,925	0	0	0
Length:	23.30	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	WRIGHT	Box culvert replacement at Parks Creek. Project involves bridge X0164.						Engineering:	9	33	77	0	0	0	
Route:	RT M	Federal:	573	State :	143	Local :	0	Estimated Total: 725	R/W:	0	3	0	0	0	0
Project No.:	9S3611	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	603	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. C to end of state maintenance.						Engineering:	0	1	1	16	0	0	
Route:	RT PP	Federal:	0	State :	226	Local :	0	Estimated Total: 226	R/W:	0	0	0	0	0	0
Project No.:	SE0005	Anticipated Federal Funds : STATE						Award Date : 2025	Construction:	0	0	0	208	0	0
Length:	2.43	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

2023 - 2027 Highway and Bridge Construction Schedule								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	WRIGHT	Bridge replacement over BNSF Railway. Project involves bridge H0290.					Engineering:	21	21	21	80	163	0			
Route:	RT U	Federal:	1,365	State :	341	Local :	0	Estimated Total:	1,727	R/W:	0	0	0	23	0	0
Project No.:	9S3818	Anticipated Federal Funds : NHPP					Award Date :	2026	Construction:	0	0	0	0	0	1,398	0
Length:	0.20	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. F to Rte. 5.					Engineering:	1	1	2	5	44	0			
Route:	RT V	Adv. CN:	542	State :	135	Local :	0	Estimated Total:	678	R/W:	0	0	0	0	0	0
Project No.:	9S3804	Anticipated Federal Funds : AC-STBG					Award Date :	2026	Construction:	0	0	0	0	0	625	0
Length:	7.29	Let With :					Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	4,492	130,193	586	6,500	0	0
Total RW:	3,310	4,257	12,516	2,720	2,454	0
Total Construction:	0	396,909	129,525	166,131	96,962	102,061
Paybacks:	64,037	6,166	6,462	6,166	6,166	6,166
Sub-Total:	67,347	407,332	148,503	175,017	105,582	108,227
Total Engineering:	13,214	26,759	15,899	16,644	9,152	9,021
Grand Total:	80,561	434,091	164,402	191,661	114,734	117,248

TMA : N

Project Count : 402

	2023	2024	2025	2026	2027
State:	54,644	35,926	43,962	29,525	31,260
AC State:	81,719	60,684	80,368	46,613	49,171
Local:	109,561	0	6,500	0	0
Sub total:	245,924	96,610	130,830	76,138	80,431

Federal

Sub-total Federal:	188,167	67,792	60,831	38,596	36,817
Grand Total:	434,091	164,402	191,661	114,734	117,248

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	4,492	130,193	586	6,500	0	0
Total RW:	3,310	4,257	12,516	2,720	2,454	0
Total Construction:	0	396,909	129,525	166,131	96,962	102,061
Paybacks:	64,037	6,166	6,462	6,166	6,166	6,166
Sub-Total:	67,347	407,332	148,503	175,017	105,582	108,227
Total Engineering:	13,214	26,759	15,899	16,644	9,152	9,021
Grand Total:	80,561	434,091	164,402	191,661	114,734	117,248

	2023	2024	2025	2026	2027
State:	54,644	35,926	43,962	29,525	31,260
AC State:	81,719	60,684	80,368	46,613	49,171
Local:	109,561	0	6,500	0	0
Sub total:	245,924	96,610	130,830	76,138	80,431

Federal

Sub-total Federal:	188,167	67,792	60,831	38,596	36,817
Grand Total:	434,091	164,402	191,661	114,734	117,248

Project Count : 402

2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2024.				Engineering:	0	0	0	0	0
Route:	VARIOUS	Federal: 60	State : 0	Local : 15	Estimated Total: 75	R/W:	0	0	0	0	0
Project No.:	ST0001	Anticipated Federal Funds : SAFETY Award Date : 2024				Construction:	0	0	75	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	15	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2025.				Engineering:	0	0	0	0	0
Route:	VARIOUS	Federal: 60	State : 0	Local : 15	Estimated Total: 75	R/W:	0	0	0	0	0
Project No.:	ST0002	Anticipated Federal Funds : SAFETY Award Date : 2025				Construction:	0	0	0	75	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	15	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	0	0	15	15	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	0	75	75	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	75	75	0	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	0	75	75	0	0

TMA : N

Project Count : 2

	2023	2024	2025	2026	2027
State:	0	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	15	15	0	0
Sub total:	0	15	15	0	0

Federal

Sub-total Federal:	0	60	60	0	0
Grand Total:	0	75	75	0	0

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	0	0	15	15	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	0	75	75	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	75	75	0	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	0	75	75	0	0

	2023	2024	2025	2026	2027
State:	0	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	15	15	0	0
Sub total:	0	15	15	0	0

Federal

Sub-total Federal:	0	60	60	0	0
Grand Total:	0	75	75	0	0

Project Count : 2

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	9,919	296,310	26,702	24,602	209	466
Total RW:	20,019	55,440	31,989	16,299	20,003	0
Total Construction:	3,479	1,916,749	1,305,967	1,325,585	760,822	696,862
Paybacks:	743,352	69,945	80,531	76,672	53,201	53,051
Sub-Total:	766,850	2,042,134	1,418,487	1,418,556	834,026	749,913
Total Engineering:	123,257	270,812	175,950	151,514	86,632	56,805
Grand Total:	890,107	2,312,946	1,594,437	1,570,070	920,658	806,718

	2023	2024	2025	2026	2027
State:	501,714	320,897	312,700	189,452	187,238
AC State:	411,169	436,432	373,017	188,518	156,709
Local:	121,259	16,616	11,545	0	466
Sub total:	1,034,142	773,945	697,262	377,970	344,413

Federal

Sub-total Federal:	1,278,804	820,491	872,808	542,688	462,305
Grand Total:	2,312,946	1,594,436	1,570,070	920,658	806,718

Project Count : 1,803