

Job Number JCD0170

Project Manager	JAMES BEATTIE	
PM Initial and approve Date	<i>JUB</i>	2/23/2024
Proposed Letting Month/Year	Nov-26	

Use this form for Electronic STIP information

LOCK FORM AFTER COMPLETION - DO NOT ALTER FORM FOR SUBSEQUENT YEARS - START NEW TAB

Enter Job Costs Amounts in Highlighted Boxes - enter amounts rounded to nearest \$1,000
 CAC tab contains percentages for R/W Incidentals, PE, & CE - alter formulas to insert correct multiplier based on job type
 Safety Estimate Costs Automatically Included once Safety Items box is completed

Conceptual Estimate (date): <-Enter Date of Estimate Previous Est Const. Cost \$2,394

Typical Bridge	Major Bridges	Pavement	Safety	Mobility	Capital Improvement	Estimated Contract Total =
\$0	\$0	\$0	\$33	\$2,654	\$0	\$2,687

Bridge Items Only \$

RW incidentals is included in PE

Must have a minimum of \$1 in each year up to Letting year	Allocated prior to 2025	\$5	If major decrease in PE budget please provide explanation (ie from replacement to redeck) Use this line for Scoping
	PE 2025	\$170	
	PE 2026	\$141	
	PE 2027		
	PE 2028		
	PE 2029		
	Future		
Total Preliminary Engineering		\$316	Construction Engineering +
Total Check		TRUE	

Construction Contingency (est. @ 2% of contract total)	\$54	Contract Total+ Construction Contingency	\$2,741
Non-Contractual	\$255	Construction Cost =	\$2,996
R/W Acquisition	\$1	Total Incidentals	\$634
Construction Incentives		Contract Acceleration	\$0
Program Estimated Total =	\$3,631		

UPDATED UNIT BID PRICES AND INCREASED UTILITIES (NON-CONTRACTUAL)

25.1% If this % is more than 3 - provide explanation

DE/ADE Approve (Y/N)

Crosses District Line (Y/N) No **Amount for funds transfer**

Let in Combo (list projects)

Please enter longest route first and use E or S bound logs.

County	Route	TWID	Begin Log	End Log	Work Description	Location (from/to)	Bridge #	RR Impact
Callaway	54 WB	1986	101.843	102.451	Rte. 54 Lane Addition (WB) and add entrance loop ramp from Rte. W to WB Rte. 54	WB Rte. 54 Entrance Ramp from Route W	Route 54/63 Interchange to Missouri River Bridge (WB Rte. 54)	N

Include Safety items - See Improvement Tab for Action descriptions

Action	Work Type	Specific Description of Type of Safety Item Implemented	Length (Centerline Miles)	Cost (\$1000s)
Replace	Rumblestrips	SHOULDER RUMBLE STRIPES	0.608	3
Replace	Pavement marking	PAVEMENT MARKINGS	0.608	18
Replace	Signage	SIGNING	0.608	12
Safety Total				\$33

If project is to be funded by several entities, show sources and percentage of share below

Tentative Funding Source Breakdown		% Share
Missouri Department of Transportation Central District	\$3,631	100%
Second Funding Partner	\$0	0%
ADA Estimate	\$0	0%

Notes:

Please list any pertinent information about the tentative funding breakdown.

For Planning Use							
SIMS				FUNDS ADDED	DATE ADDED	AMT ADDED	MPO
ASSET MGMT				SAFETY FUNDS			
EXCEL				OTHER FUNDS			