



Projects

April 2020

Prepared by Transportation Planning
Missouri Department of Transportation

Funding by Others Breakout Process Video

Estimate Item Detail for Contract ID 180622-D01 Nov 12, 2019

Contract ID	Project Number	Category Number	Line Item Number	Item Code	Description	Reported Quantity	Quantity Installed To Date	Quantity Paid To Date	Unit Price	Total Current Paid			
180622-D01	JSP3129	0051	1350	6091011	CONCRETE CURB (OVER 6 IN. HEIGHT) TYPE S			0.000	\$46.71				
			1360	6091052	CURB AND GUTTER TYPE B	117.100	117.100	117.100	\$36.33	\$4,254.24			
			1370	6092011	INTEGRAL CURB (6 IN. HEIGHT AND UNDER) TYPE A	427.300	427.300	427.300	\$25.95	\$11,088.44			
			1380	6092021	INTEGRAL CURB (OVER 6 IN. HEIGHT) TYPE A	132.200	132.200	132.200	\$31.14	\$4,116.71			
			1390	6143012	MANHOLE FRAME AND COVER, TYPE 2		0.000	0.000	\$519.03				
			1400	6189901	MISC.	1.000	1.000	1.000	\$9,831.05	\$9,831.05			
			1410	6191000	PAVEMENT EDGE TREATMENT	232.000	232.000	232.000	\$5.19	\$1,204.08			
			1420	6200009	PERFORMED THERMOPLASTIC PAVEMENT MARKING, 6 IN. WHITE	205.000	205.000	205.000	\$6.26	\$1,283.30			
			1430	6200015	PERFORMED THERMOPLASTIC PAVEMENT MARKING, 24 IN. WHITE	31.000	31.000	31.000	\$19.82	\$614.42			
			1440	6279901	MISC.	1.000	1.000	1.000	\$1,017.71	\$1,017.72			
			1450	8061007A	CURB INLET CHECK		0.000	0.000	\$132.30				
			1460	8061016	SEDIMENT REMOVAL		0.000	0.000	\$136.45				
			1470	8061019	SILT FENCE		0.000	0.000	\$2.34				
			1480	9011010	RELOCATED POLE	4.000	4.000	4.000	\$1,038.16	\$4,152.64			
			1490	9013002	CONDUIT, 2 IN. RIGID, IN TRENCH	31.000	31.000	31.000	\$11.82	\$366.42			
			1500	9016110	PULL BOX, PREFORMED CLASS 1	2.000	2.000	2.000	\$981.63	\$1,963.26			
			1510	9017110	CABLE, 10 AWG 1 CONDUCTOR, POLE AND BRACKET	320.000	320.000	320.000	\$1.23	\$393.60			
			1520	9017407	CABLE, CONDUIT, 1 IN., 2 CONDUCTORS AND 1 BARE NEUTRAL, 8 AWG	63.000	63.000	63.000	\$3.29	\$207.27			
			1530	9018230	POLE FOUNDATION (30 FT. OR 9.0 M MOUNTING HEIGHT)	4.000	4.000	4.000	\$1,546.96	\$6,187.84			
			1540	9029902	MISC.	3.000	3.000	3.000	\$698.96	\$2,096.88			
			1550	9031010	CONCRETE FOOTINGS, EMBEDDED	0.100	0.100	0.100	\$3,053.12	\$305.31			
			1560	9031210	STRUCTURAL STEEL POSTS	40.000	40.000	40.000	\$10.18	\$407.20			
			1570	9031270A	2 IN. PSST POST - 12 GA.	11.000	11.000	11.000	\$30.53	\$335.83			
			1580	9031271	POST ANCHOR FOR 2 IN. PSST - 12 GA.	3.000	3.000	3.000	\$40.71	\$122.13			
			1590	9031280	2.5 IN. PSST POST - 12 GA.	11.000	11.000	11.000	\$36.64	\$403.04			
			1600	9031281	POST ANCHOR FOR 2.5 IN. PSST - 7 GA.	3.000	3.000	3.000	\$48.85	\$146.55			
			1610	9039902	MISC.	8.000	8.000	8.000	\$305.31	\$2,442.48			
			Summary for Category 0051								Total Amount Cities Portion		\$221,748.28
			Summary for Project Number: JSP3129								Total Amount of Project		\$1,327,473.05

Description

When MoDOT projects have funding by others, a Cost Apportionment Agreement is set up between the entity and MoDOT to identify specific cost and responsibilities of a project. As the project goes through Design, Bidding and Contracting, Financial Obligation, Construction and Financial Close Out, the original intent of the agreement gets distorted or lost due to interpretation and staff turnover at both the entity and MoDOT. The Funding by Others Process has been developed to enable all parties to easily see the cost break out as identified on the Cost Apportionment Agreement at each phase of the project.

Benefit

Having the breakout identified in the estimate will aid Financial Services in setting up the federal obligation accurately and to close out the project without the need contact the Project Manager for specific breakout details or construction regarding change orders. This will also assist construction in knowing the entity's responsibility when adjusting quantities in change orders during the project. This process helps ensure that per commission policy, no State funds are spent off State right of way. Using Funding By Others Breakout Process will eliminate disputes between all parties.

Materials and Labor

There were no material costs.

For More Information Contact

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Additional information, photos or videos can be seen by accessing Innovations Challenge SharePoint page at: <http://sp/sites/tp/planpol/SitePages/InnovationHome.aspx>